

FINMIN0622.TXT

TOTAL (DEPT)4,95,16,6872,50,96,4787,46,13,165

AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE ENGINEER 2401 001-DIRECTION 16,21,850 4,55,656 20,77,506

PUNJAB (TUBEWELL), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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TOTAL (MH) 16,21,850 4,55,656 20,77,506

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TOTAL (DDO) 16,21,850 4,55,656 20,77,506

AGRICULTURE 2401 001-DIRECTION 3,65,302 7,08,990 10,74,292

ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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TOTAL (MH) 3,65,302 7,08,990 10,74,292

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TOTAL (DDO)	3,65,302	7,08,990	10,74,292
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AGRICULTURE INFORMATION	2235	200-OTHER	0	4,40,753	4,40,753
OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES			

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TOTAL (MH)	0	4,40,753	4,40,753

2415	120-ASSISTANCE	39,65,00,000	0	39,65,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TO OTHER			
				INSTITUTIONS			
				*****	-----	-----	-----
			TOTAL (MH)		39,65,00,000	0	39,65,00,000

		*****				-----		
		TOTAL (DDO)			39,65,00,000	4,40,753	39,69,40,753	
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE OFFICER, AGRICULTURE	2235	200-OTHER		0	21,795	21,795	
PUNJAB	OFFICER, SANGRUR		PROGRAMMES					
		*****				-----		
		TOTAL (MH)			0	21,795	21,795	
		2401	001-DIRECTION		1,20,48,367	61,19,443	1,81,67,810	
			AND					
			ADMINISTRATION					
		*****				-----		
		TOTAL (MH)			1,20,48,367	61,19,443	1,81,67,810	
		*****				-----		
		TOTAL (DDO)			1,20,48,367	61,41,238	1,81,89,605	

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ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	20,57,554	10,00,393	30,57,947
QUALITY CONTROL LABORATORY		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		20,57,554	10,00,393	30,57,947
*****			-----		
	TOTAL(DDO)		20,57,554	10,00,393	30,57,947
ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	6,82,634	4,02,176	10,84,810
QUALITY CONTROL LABORATORY,		AND			
FARIDKOT		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		6,82,634	4,02,176	10,84,810
*****			-----		
	TOTAL(DDO)		6,82,634	4,02,176	10,84,810
GOVERNMENT OF PUNJAB				Page	3

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (	2235	200-OTHER		4,68,809	0	4,68,809
PUNJAB	IMP)		PROGRAMMES				
			*****	-----			
			TOTAL (MH)		4,68,809	0	4,68,809
			2401	001-DIRECTION	24,26,962	0	24,26,962
				AND			
				ADMINISTRATION			
				119-HORTICULTUR	6,78,157	0	6,78,157
				E AND VEGETABLE			
				CROPS			
			*****	-----			

FINMIN0622.TXT					
TOTAL (MH)			31,05,119	0	31,05,119

TOTAL (DDO)			35,73,928	0	35,73,928
ASSISTANT AGRICULTURE	2401	001-DIRECTION	11,52,456	5,75,902	17,28,358
ENGINEER, (IMPLEMENT), JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			11,52,456	5,75,902	17,28,358
*****			-----		
TOTAL (DDO)			11,52,456	5,75,902	17,28,358
ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,02,522	0	58,02,522
ENGINEER, (IMPLEMENTATION),		AND			
FEROZEPUR		ADMINISTRATION			
		119-HORTICULTUR	3,86,682	0	3,86,682

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CROPS

*****	-----	-----	-----
TOTAL(MH)	61,89,204	0	61,89,204
*****	-----	-----	-----
TOTAL(DDO)	61,89,204	0	61,89,204

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT		2235	200-OTHER	90,647	0	90,647
PUNJAB	OFFICER, GURDASPUR			PROGRAMMES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					62,79,851	0	62,79,851

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TOTAL (DDO)			62,79,851	0	62,79,851
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ASSISTANT DIRECTOR	2401	119-HORTICULTUR	32,18,322	16,09,335	48,27,657
(HORTICULTURE),FATEHGARH SAHIB		E AND VEGETABLE			
		CROPS			

***** -----

TOTAL (MH)			32,18,322	16,09,335	48,27,657
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***** -----

TOTAL (DDO)			32,18,322	16,09,335	48,27,657
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ASSISTANT	2401	119-HORTICULTUR	17,58,327	9,10,631	26,68,958
DIRECTOR, HORTICULTURE, MOGA		E AND VEGETABLE			
		CROPS			

***** -----

TOTAL (MH)			17,58,327	9,10,631	26,68,958
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***** -----

TOTAL (DDO)	17,58,327	9,10,631	26,68,958
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ASSISTANT	2401	119-HORTICULTUR	29,68,405	14,72,226	44,40,631
DIRECTOR, HORTICULTURE, MUKATSAR		E AND VEGETABLE			
		CROPS			

***** -----

TOTAL (MH)	29,68,405	14,72,226	44,40,631
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***** -----

TOTAL (DDO)	29,68,405	14,72,226	44,40,631
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ASSISTANT MAIZE DEV	2401	001-DIRECTION	3,58,156	1,704	3,59,860
OFFICER, MOHALI		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		3,58,156	1,704	3,59,860
	PUNJAB						

			TOTAL (DDO)		3,58,156	1,704	3,59,860
		CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	18,73,456	9,21,072	27,94,528
		DEPARTMENT		AND			
				ADMINISTRATION			

			TOTAL (MH)		22,31,612	9,22,776	31,54,388

			TOTAL (DDO)		22,31,612	9,22,776	31,54,388

CHIEF AGRICULTURE	2235	200-OTHER	0	33,651	33,651
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	33,651	33,651

2401	001-DIRECTION	2,38,90,482	1,20,50,063	3,59,40,545
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,38,90,482	1,20,50,063	3,59,40,545

*****	-----	-----	-----
TOTAL(DD0)	2,38,90,482	1,20,83,714	3,59,74,196

CHIEF AGRICULTURE OFFICER,	2235	200-OTHER	0	2,14,365	2,14,365
LUDHIANA		PROGRAMMES			

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TOTAL (MH)	0	2, 14, 365	2, 14, 365
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TOTAL (DDO)	0	2, 14, 365	2, 14, 365
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, BHATINDA	2235	200-OTHER PROGRAMMES	1,37,768	0	1,37,768

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TOTAL(MH)	1,37,768	0	1,37,768
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2401	001-DIRECTION	1,90,95,664	98,40,889	2,89,36,553
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ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,90,95,664	98,40,889	2,89,36,553

*****		-----	-----	-----
TOTAL(DDO)		1,92,33,432	98,40,889	2,90,74,321

CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	57,63,463	57,13,202	1,14,76,665
AGRICULTURE OFFICER,		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		57,63,463	57,13,202	1,14,76,665

*****		-----	-----	-----
TOTAL(DDO)		57,63,463	57,13,202	1,14,76,665

CHIEF AGRICULTURE OFFICER,CHIEF	2235	107-SWATANTRATA	37,600	0	37,600
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AGRICULTURE OFFICER, FARIDKOT		FINMIN0622.TXT SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	33,122	346	33,468
		PROGRAMMES			
		*****			-----
		TOTAL(MH)	70,722	346	71,068
2401	001-DIRECTION	1,37,93,485	69,74,580	2,07,68,065	
		AND			
		ADMINISTRATION			
		*****			-----
		TOTAL(MH)	1,37,93,485	69,74,580	2,07,68,065
		*****			-----
		TOTAL(DD0)	1,38,64,207	69,74,926	2,08,39,133

FINMIN0622.TXT										
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		0	10,510	10,510			
PUNJAB	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES							

TOTAL(MH)								0	10,510	10,510
									</	

FINMIN0622.TXT					
CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION	1,02,20,685	56,51,117	1,58,71,802
AGRICULTURE OFFICER, MANSA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,02,20,685	56,51,117	1,58,71,802
*****			-----		
TOTAL(DD0)			1,02,20,685	56,51,117	1,58,71,802
CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER	0	62,797	62,797
AGRICULTURE OFFICER, PATIALA		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	62,797	62,797
*****			-----		
TOTAL(DD0)			0	62,797	62,797
CHIEF AGRICULTURE	2235	200-OTHER	0	2,650	2,650

OFFICER, FATEHGARH SAHIB

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	2,650	2,650

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			0	2,650	2,650

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	1,54,70,662	78,08,296	2,32,78,958
PUNJAB	OFFICER, FEROZEPUR		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,54,70,662	78,10,946	2,32,81,608

TOTAL (DDO)	1,54,70,662	78,10,946	2,32,81,608
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CHIEF AGRICULTURE	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER, GURDASPUR		PROGRAMMES			

TOTAL (MH)	0	2,00,000	2,00,000
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2401	001-DIRECTION	2,50,62,997	1,18,79,594	3,69,42,591
	AND			
	ADMINISTRATION			

TOTAL (MH)	2,50,62,997	1,18,79,594	3,69,42,591
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TOTAL (DDO)	2,50,62,997	1,20,79,594	3,71,42,591
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CHIEF AGRICULTURE	2401	001-DIRECTION	1,94,27,117	98,46,233	2,92,73,350
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,94,27,117	98,46,233	2,92,73,350

*****	-----	-----	-----
TOTAL (DDO)	1,94,27,117	98,46,233	2,92,73,350

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	0	3,86,876	3,86,876
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
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			TOTAL(MH)		0	3,86,876	3,86,876

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	67,25,980	30,99,899	98,25,879
PUNJAB	OFFICER, KAPURTHALA		AND			
			ADMINISTRATION			

	TOTAL (DDO)		67,25,980	34,86,775	1,02,12,755	

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	97,744	48,872	1,46,616
OFFICER, LUDHIANA		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	7,11,970	7,11,970
		ENCASHMENT			

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BENEFITS

*****			-----		
TOTAL (MH)			97,744	7,60,842	8,58,586
2401	001-DIRECTION	2,69,07,320	1,34,67,590	4,03,74,910	
	AND				
	ADMINISTRATION				
*****			-----		
TOTAL (MH)			2,69,07,320	1,34,67,590	4,03,74,910
*****			-----		
TOTAL (DD0)			2,70,05,064	1,42,28,432	4,12,33,496
CHIEF AGRICULTURE OFFICER, MOGA	2401	001-DIRECTION	1,18,61,256	59,39,506	1,78,00,762
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,18,61,256	59,39,506	1,78,00,762

TOTAL (DDO)	1,18,61,256	59,39,506	1,78,00,762
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	63,23,138	31,78,854	95,01,992
	PUNJAB			AND			
				ADMINISTRATION			

TOTAL (MH)	63,23,138	31,78,854	95,01,992
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TOTAL (DDO)	63,23,138	31,78,854	95,01,992
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CHIEF AGRICULTURE	2401	001-DIRECTION	86,08,801	41,81,641	1,27,90,442
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	86,08,801	41,81,641	1,27,90,442

*****	-----	-----	-----
TOTAL (DDO)	86,08,801	41,81,641	1,27,90,442

CHIEF AGRICULTURE	2401	001-DIRECTION	89,40,311	42,90,315	1,32,30,626
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	89,40,311	42,90,315	1,32,30,626

*****	-----	-----	-----
TOTAL (DDO)	89,40,311	42,90,315	1,32,30,626

CHIEF AGRICULTURE	2401	001-DIRECTION	1,61,03,016	81,05,998	2,42,09,014
OFFICER, PATIALA		AND			
		ADMINISTRATION			
		119-HORTICULTUR	1,12,72,677	57,14,230	1,69,86,907
		E AND VEGETABLE			
		CROPS			

*****	-----	-----	-----
TOTAL(MH)	2,73,75,693	1,38,20,228	4,11,95,921

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TOTAL(DDO)	2,73,75,693	1,38,20,228	4,11,95,921

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, ROPAR	2401	001-DIRECTION	72,78,606	35,76,904	1,08,55,510
PUNJAB			AND			
			ADMINISTRATION			

*****	-----			
TOTAL (MH)		72,78,606	35,76,904	1,08,55,510

*****	-----			
TOTAL (DDO)		72,78,606	35,76,904	1,08,55,510

CHIEF AGRICULTURE OFFICER, TARAN	2401	001-DIRECTION	1,42,83,142	68,34,724	2,11,17,866
TARAN		AND			
		ADMINISTRATION			

*****	-----			
TOTAL (MH)		1,42,83,142	68,34,724	2,11,17,866

*****	-----			
TOTAL (DDO)		1,42,83,142	68,34,724	2,11,17,866

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CHIEF AGRUCULTURE	2235	200-OTHER	1,49,921	79,825	2,29,746
OFFICER,FATEHGARH SAHIB		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			1,49,921	79,825	2,29,746
2401		001-DIRECTION	85,13,379	46,05,941	1,31,19,320
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			85,13,379	46,05,941	1,31,19,320
*****			-----	-----	-----
TOTAL(DDO)			86,63,300	46,85,766	1,33,49,066
CHIEF INSPECTOR	2235	200-OTHER	11,56,563	0	11,56,563
FERTILIZER,DIRECTORATE OF		PROGRAMMES			
AGRICULTARE PUNJAB					
*****			-----	-----	-----

TOTAL(MH)	11,56,563	0	11,56,563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	11,56,563	0	11,56,563
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AGRICULTURE DIRECTOR, AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,59,777	29,04,315	67,64,092
PUNJAB	OFFICER, MOGA-I		WELFARE			

200-OTHER	7,22,106	0	7,22,106
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PROGRAMMES

TOTAL(MH)	57,38,446	29,04,315	86,42,761
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TOTAL (DDO)			57,38,446	29,04,315	86,42,761

DEPUTY DIRECTOR	2401	001-DIRECTION	58,75,566	25,42,555	84,18,121
(AGRICULTURE), DY. DIRECTOR		AND			
I.C.D.P. MUKATSAR		ADMINISTRATION			

TOTAL (MH)			58,75,566	25,42,555	84,18,121

TOTAL (DDO)			58,75,566	25,42,555	84,18,121

DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	11,20,983	4,83,911	16,04,894
(LC&PP), , AGRICULTURE DEPARTMENT		AND			
		ADMINISTRATION			

TOTAL (MH)			11,20,983	4,83,911	16,04,894

TOTAL (DDO)	11,20,983	4,83,911	16,04,894
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DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	10,64,756	4,00,996	14,65,752
(OILSEEDS) PUNJAB, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL (MH)	10,64,756	4,00,996	14,65,752
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TOTAL (DDO)	10,64,756	4,00,996	14,65,752
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT						
AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR	2401	001-DIRECTION	11,14,110	6,83,146	17,97,256
PUNJAB	AGRICULTURE(COTTON		AND			
	EXTENSION), AGRICULTURE		ADMINISTRATION			
	DEPARTMENT					

*****	-----	-----	-----
TOTAL(MH)	21,78,866	10,84,142	32,63,008

*****	-----	-----	-----
TOTAL(DDO)	21,78,866	10,84,142	32,63,008

DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	0	9,381	9,381
(COTTON) PUNJAB,CHANDIGARH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,381	9,381

*****	-----	-----	-----
TOTAL(DDO)	0	9,381	9,381

FINMIN0622.TXT					
DEPUTY DIRECTOR,	2401	119-HORTICULTUR	46,87,664	23,09,550	69,97,214
HORTICULTURE,AMRITSAR		E AND VEGETABLE			
		CROPS			
*****			-----		
	TOTAL(MH)		46,87,664	23,09,550	69,97,214
*****			-----		
	TOTAL(DD0)		46,87,664	23,09,550	69,97,214
DEPUTY DIRECTOR,(PULSES),	2235	200-OTHER	0	57,975	57,975
BHATINDA		PROGRAMMES			
*****			-----		
	TOTAL(MH)		0	57,975	57,975
	2401	001-DIRECTION	13,29,336	5,99,184	19,28,520
		AND			
		ADMINISTRATION			
*****			-----		

TOTAL(MH)	13,29,336	5,99,184	19,28,520
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			13,29,336	6,57,159	19,86,495
PUNJAB							
		DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	47,08,157	21,09,496	68,17,653
				E AND VEGETABLE			
				CROPS			
					*****	-----	-----
					TOTAL(MH)	60,37,493	27,08,680
							87,46,173

*****					-----				
TOTAL (DD0)				60,37,493		27,66,655		88,04,148	

DIRECTOR, AGRICULTURE, PUNJAB	2235	200-OTHER		74,637		26,035		1,00,672	
		PROGRAMMES							

*****					-----				
TOTAL (MH)				74,637		26,035		1,00,672	

2401	001-DIRECTION		2,32,31,861		1,26,33,380		3,58,65,241		
		AND							
		ADMINISTRATION							

	104-AGRICULTURA		7,41,27,80,000		6,07,73,20,000		13,49,01,00,000		
		L FARMS							

	109-EXTENSION		0		4,42,65,000		4,42,65,000		
		AND FARMERS'							
		TRAINING							

	789-SPECIAL		1,85,31,95,000		1,53,26,21,000		3,38,58,16,000		
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	9,28,92,06,861	7,66,68,39,380	16,95,60,46,241

2415	120-ASSISTANCE	0	39,65,00,000	39,65,00,000
	TO OTHER			
	INSTITUTIONS			

*****	-----	-----	-----
TOTAL(MH)	0	39,65,00,000	39,65,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	*****						

TOTAL (DDO)	9,28,92,81,498	8,06,33,65,415	17,35,26,46,913
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DIRECTOR, MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0	18,681
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	18,681	39,65,00,000	39,65,18,681

*****	-----	-----	-----
TOTAL (DDO)	9,28,93,00,179	8,06,33,65,415	17,35,26,65,594

DISTRICT TRAINING	2401	001-DIRECTION	25,16,479	10,11,557	35,28,036
OFFICER,, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,16,479	10,11,557	35,28,036

*****FINMIN0622.TXT*****					
TOTAL(DDO)			25,16,479	10,11,557	35,28,036
DISTRICT TRAINING	2401	001-DIRECTION	23,63,126	12,20,595	35,83,721
OFFICER,DISTRICT TRAINING		AND			
OFFICER, FARIDKOT		ADMINISTRATION			

TOTAL(MH)			23,63,126	12,20,595	35,83,721

TOTAL(DDO)			23,63,126	12,20,595	35,83,721
DISTRICT TRAINING	2401	001-DIRECTION	19,40,191	9,73,865	29,14,056
OFFICER,DISTRICT TRAINING		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			19,40,191	9,73,865	29,14,056

TOTAL(DDO)	19,40,191	9,73,865	29,14,056
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	10,15,151	5,17,683	15,32,834
PUNJAB	OFFICER,DISTRICT TRAINING		AND			
	OFFICER, PATIALA		ADMINISTRATION			

TOTAL(MH)	10,15,151	5,17,683	15,32,834
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TOTAL(DDO)	10,15,151	5,17,683	15,32,834
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DISTRICT TRAINING	2401	001-DIRECTION	4,14,720	2,09,360	6,24,080
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		FINMIN0622.TXT			
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)		4,14,720	2,09,360	6,24,080	

TOTAL (DDO)		4,14,720	2,09,360	6,24,080	
DISTRICT TRAINING	2401	001-DIRECTION	22,09,912	10,80,098	32,90,010
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

TOTAL (MH)		22,09,912	10,80,098	32,90,010	

TOTAL (DDO)		22,09,912	10,80,098	32,90,010	
DISTRICT TRAINING	2401	001-DIRECTION	10,64,807	5,31,213	15,96,020

FINMIN0622.TXT

OFFICER, HOSHIARPUR

AND

ADMINISTRATION

TOTAL(MH)

10,64,807

5,31,213

15,96,020

TOTAL(DDO)

10,64,807

5,31,213

15,96,020

DISTRICT TRAINING

2235

107-SWATANTRATA

1,87,800

1,09,100

2,96,900

OFFICER, KAPURTHALA

SAINIK SAMMAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSION SCHEME

TOTAL(MH)

1,87,800

1,09,100

2,96,900

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	22,29,704	11,15,352	33,45,056
PUNJAB	OFFICER, KAPURTHALA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	22,29,704	11,15,352	33,45,056
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*****	-----	-----	-----
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TOTAL (DDO)	24,17,504	12,24,452	36,41,956
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DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	19,92,215	10,30,833	30,23,048
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)	19,92,215	10,30,833	30,23,048
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*****	-----	-----	-----
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TOTAL (DDO)	19,92,215	10,30,833	30,23,048
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DISTRICT TRAINING	2401	001-DIRECTION	7,49,427	3,50,224	10,99,651
OFFICER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	7,49,427	3,50,224	10,99,651

*****	-----	-----	-----
TOTAL (DDO)	7,49,427	3,50,224	10,99,651

FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	9,60,928	4,83,928	14,44,856
OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	9,60,928	4,83,928	14,44,856

*****	-----	-----	-----
TOTAL (DDO)	9,60,928	4,83,928	14,44,856

FINMIN0622.TXT
ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		25,41,302	11,81,530	37,22,832

*****		-----	-----	-----
TOTAL(DD0)		25,41,302	11,81,530	37,22,832

JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	1,09,47,010	54,22,674	1,63,69,684
(CC),, INCHARGE MARKETING WING		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		1,09,47,010	54,22,674	1,63,69,684

*****		-----	-----	-----
TOTAL(DD0)		1,09,47,010	54,22,674	1,63,69,684

PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	0	98,693	98,693
SUGARCANE, JALANDHAR	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	98,693	98,693

2401	001-DIRECTION	10,00,353	5,54,105	15,54,458
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,00,353	5,54,105	15,54,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL HUSB DIRECTOR, ANIMAL		*****					
	HUSBANDRY, P						
		TOTAL(DDO)			10,00,353	6,52,798	16,53,151

SEED TESTING OFFICER,GURDASPUR	2401	001-DIRECTION	35,39,395	18,76,474	54,15,869
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	45,39,748	24,30,579	69,70,327
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*****	-----	-----	-----
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TOTAL(DD0)	45,39,748	25,29,272	70,69,020
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SEED TESTING OFFICER,LUDHIANA	2401	001-DIRECTION	40,05,936	22,97,033	63,02,969
-------------------------------	------	---------------	-----------	-----------	-----------

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	40,05,936	22,97,033	63,02,969
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*****	-----	-----	-----
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TOTAL(DD0)	40,05,936	22,97,033	63,02,969
------------	-----------	-----------	-----------

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	18,24,324	9,89,202	28,13,526
TESTING LABORATORY,AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	18,24,324	9,89,202	28,13,526

*****	-----	-----	-----
TOTAL(DD0)	18,24,324	9,89,202	28,13,526

SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	17,93,436	7,30,332	25,23,768
TESTING LABORATORY		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,93,436	7,30,332	25,23,768

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			17,93,436	7,30,332	25,23,768
AGRICULTURE DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	23,82,352	12,15,767	35,98,119	
PUNJAB	TESTING LABORATORY, BHATINDA		AND				
			ADMINISTRATION				

		TOTAL (MH)			41,75,788	19,46,099	61,21,887

		TOTAL (DDO)			41,75,788	19,46,099	61,21,887
	SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	22,71,850	24,88,060	47,59,910	
			AND				
			ADMINISTRATION				

*****			-----		
TOTAL(MH)			22,71,850	24,88,060	47,59,910
*****			-----		
TOTAL(DDO)			22,71,850	24,88,060	47,59,910
SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	57,17,134	28,19,342	85,36,476
TESTING OFFICER, BARNALA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			57,17,134	28,19,342	85,36,476
*****			-----		
TOTAL(DDO)			57,17,134	28,19,342	85,36,476
STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	24,96,480	12,94,194	37,90,674
DEPARTMENT, AGRICULTURE		AND			
DEPARTMENT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,96,480	12,94,194	37,90,674

*****	-----	-----	-----
TOTAL(DDO)	24,96,480	12,94,194	37,90,674

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL(CCO)				10,08,45,86,694	8,26,31,99,913	18,34,77,86,607
*****					-----	-----	-----
TOTAL(DEPT)					10,08,45,86,694	8,26,31,99,913	18,34,77,86,607

FINMIN0622.TXT							
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	2,53,945	0	2,53,945
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), GURDASPUR		PROGRAMMES			

***** -----

TOTAL(MH) 27,50,425 12,94,194 40,44,619

2403 001-DIRECTION 1,22,30,902 77,41,370 1,99,72,272

AND

ADMINISTRATION

***** -----

TOTAL(MH) 1,22,30,902 77,41,370 1,99,72,272

***** -----

TOTAL(DD0) 1,49,81,327 90,35,564 2,40,16,891

ASSISTANT CONTROLLER 2235 200-OTHER 4,31,372 2,98,661 7,30,033

(F&A),,DIRECTOR ANIMAL HUSBANDRY PROGRAMMES

***** -----

FINMIN0622.TXT				
TOTAL(MH)		4,31,372	2,98,661	7,30,033
2403	001-DIRECTION	1,74,59,344	87,60,408	2,62,19,752
AND				
ADMINISTRATION				
	190-ASSISTANCE	0	20,04,49,639	20,04,49,639
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
	800-OTHER	2,07,504	5,89,633	7,97,137
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		1,76,66,848	20,97,99,680	22,74,66,528
*****		-----	-----	-----
TOTAL(DD0)		1,80,98,220	21,00,98,341	22,81,96,561
GOVERNMENT OF PUNJAB				Page 22
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR, ANIMAL	2403	001-DIRECTION	65,41,072	32,62,963	98,04,035
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		65,41,072	32,62,963	98,04,035
*****					-----		
			TOTAL(DDO)		65,41,072	32,62,963	98,04,035
		ASSISTANT DIRECTOR, ANIMAL	2235	200-OTHER	0	45,099	45,099
		HUSBANDARY (FARMS)		PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	45,099	45,099

FINMIN0622.TXT

2403

001-DIRECTION

9, 37, 89

13, 42, 43

22,80,32

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

9, 37, 89

13, 42, 43

22,80,32

TOTAL (DDO)

9, 37, 89

13,87,53

23, 25, 42

ASSISTANT DIRECTOR, ANIMAL

2235

200-OTHER

6

1,91,75

1,91,75

HUSBANDARY (MEDICAL STORE)

PROGRAMMES

* * * * *

TOTAL (MH)

©

1,91,75

1,91,75

TOTAL (DDO)

©

1,91,75

1,91,75

ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	8,000	0	8,000
HUSBANDARY (PD), PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	8,000	0	8,000

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,000	0	8,000

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,75,536	0	2,75,536
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY		PROGRAMMES			
		DEVELOPMENT),					

*****-----

TOTAL(MH)	2,83,536	0	2,83,536
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TOTAL(DDO)	2,83,536	0	2,83,536

ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	15,37,878	7,64,748	23,02,626
HUSBANDARY (POULTARY		AND			
DEVELOPMENT), JALANDHAR		ADMINISTRATION			

TOTAL(MH)	15,37,878	7,64,748	23,02,626

TOTAL(DDO)	15,37,878	7,64,748	23,02,626

ASSISTANT DIRECTOR. ANIMAL	2403	001-DIRECTION	0	37,37,305	37,37,305
HUSBANDRY CATTLE FARM RAUNI,0/0		AND			
DEPUTY DIRECTOR, ANIMAL		ADMINISTRATION			
HUSBANDRY, CATTLE FARM RAUNI					

*****					-----		
TOTAL (MH)					0	37,37,305	37,37,305
*****					-----		
TOTAL (DD0)					0	37,37,305	37,37,305
DEPUTY DIRECTOR ANIMAL							
2235	200-OTHER	58,391	0	58,391			
HUSBANDARY, FATEHGARH SAHIB							
*****					-----		
TOTAL (MH)					58,391	0	58,391
2403							
001-DIRECTION					2,16,81,522	1,03,17,163	3,19,98,685
AND							
ADMINISTRATION							
*****					-----		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,16,81,522	1,03,17,163	3,19,98,685
ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB						
		TOTAL(DDO)			2,17,39,913	1,03,17,163	3,20,57,076
		DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	2,40,000	0	2,40,000
		HUSBANDARY, MUKTSAR		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2,19,21,522	1,03,17,163	3,22,38,685
		*****			-----	-----	-----
		TOTAL(DDO)			2,19,79,913	1,03,17,163	3,22,97,076

		FINMIN0622.TXT			
DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	33,02,336	46,16,737	79,19,073
HUSBANDRY, (POULTRY		AND			
DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION			
HUSBANDRY					
		*****	-----	-----	-----
		TOTAL(MH)	33,02,336	46,16,737	79,19,073
		*****	-----	-----	-----
		TOTAL(DDO)	33,02,336	46,16,737	79,19,073
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,35,16,517	1,65,84,968	5,01,01,485
HUSBANDARY		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	3,35,16,517	1,65,84,968	5,01,01,485
		*****	-----	-----	-----
		TOTAL(DDO)	3,35,16,517	1,65,84,968	5,01,01,485

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	48,94,079	21,69,357	70,63,436
HUSBANDARY (F), MATTEWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,94,079	21,69,357	70,63,436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----	-----
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HUSBANDRY	HUSBANDRY, PUNAJB
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TOTAL (DDO)	48,94,079	21,69,357	70,63,436
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	36,63,472	20,09,448	56,72,920
HUSBANDARY (T), PATIALA		AND			

FINMIN0622.TXT

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	85,57,551	41,78,805	1,27,36,356

*****	-----	-----	-----
TOTAL (DDO)	85,57,551	41,78,805	1,27,36,356

DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	26,508	0	26,508
HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES			
VACCINE INSTITUTE, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	26,508	0	26,508

2403	001-DIRECTION	93,00,362	50,66,786	1,43,67,148
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	93,00,362	50,66,786	1,43,67,148

TOTAL (DDO)	93,26,870	50,66,786	1,43,93,656
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DEPUTY DIRECTOR, ANIMAL	2403	001-DIRECTION	1,51,26,370	78,01,480	2,29,27,850
HUSBANDARY NAWANSHAHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	1,51,26,370	78,01,480	2,29,27,850
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TOTAL (DDO)	1,51,26,370	78,01,480	2,29,27,850
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DEPUTY DIRECTOR, ANIMAL	2235	200-OTHER	0	6,52,184	6,52,184
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DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

HUSBANDARY, BHATINDA PROGRAMMES

TOTAL(MH) 0 6,52,184 6,52,184

ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR,ANIMAL 2403 001-DIRECTION 3,70,18,425 2,05,66,307 5,75,84,732

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY, BHATINDA AND

ADMINISTRATION

TOTAL(MH) 3,70,18,425 2,05,66,307 5,75,84,732

TOTAL(DDO) 3,70,18,425 2,12,18,491 5,82,36,916

DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 2,49,629 74,942 3,24,571

HUSBANDARY, FARIDKOT PROGRAMMES

TOTAL(MH)	2,49,629	74,942	3,24,571
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2403	001-DIRECTION	1,58,10,742	76,61,643	2,34,72,385
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AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,58,10,742	76,61,643	2,34,72,385

*****		-----	-----	-----
TOTAL(DDO)		1,60,60,371	77,36,585	2,37,96,956

DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,61,47,188	1,78,01,957	5,39,49,145
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HUSBANDARY, FEROZEPUR

AND

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		3,61,47,188	1,78,01,957	5,39,49,145

*****		-----	-----	-----
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TOTAL (DDO)	3,61,47,188	1,78,01,957	5,39,49,145
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	2,00,000	2,00,000
HUSBANDARY, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL		TOTAL (MH)		0	2,00,000	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB						

2403	001-DIRECTION	3,90,55,649	2,00,35,744	5,90,91,393
	AND			
	ADMINISTRATION			

FINMIN0622.TXT			-----		

TOTAL(MH)			3,90,55,649	2,02,35,744	5,92,91,393
*****			-----		
TOTAL(DD0)			3,90,55,649	2,02,35,744	5,92,91,393
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,86,58,995	1,37,29,024	4,23,88,019
HUSBANDARY, JALANDHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			2,86,58,995	1,37,29,024	4,23,88,019
*****			-----		
TOTAL(DD0)			2,86,58,995	1,37,29,024	4,23,88,019
DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	5,04,09,645	2,77,65,853	7,81,75,498
HUSBANDARY, LUDHIANA		AND			
		ADMINISTRATION			

TOTAL(MH)

5,04,09,645

2,77,65,853

7,81,75,498

TOTAL(DDO)

5,04,09,645

2,77,65,853

7,81,75,498

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

8,07,179

4,77,654

12,84,833

HUSBANDARY, PATIALA

PROGRAMMES

TOTAL(MH)

8,07,179

4,77,654

12,84,833

2403

001-DIRECTION

4,06,79,106

1,84,53,946

5,91,33,052

AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,06,79,106	1,84,53,946	5,91,33,052
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TOTAL(DDO)	4,14,86,285	1,89,31,600	6,04,17,885
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ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,79,42,919	85,25,185	2,64,68,104
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR		AND			
				ADMINISTRATION			

TOTAL(MH)	1,79,42,919	85,25,185	2,64,68,104
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TOTAL(DDO)	1,79,42,919	85,25,185	2,64,68,104
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	3,87,73,359	1,90,82,954	5,78,56,313
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HUSBANDARY, SANGRUR		AND			
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,87,73,359	1,90,82,954	5,78,56,313

*****	-----	-----	-----
TOTAL(DDO)	3,87,73,359	1,90,82,954	5,78,56,313

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	200-OTHER	12,283	4,23,982	4,36,265
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	12,283	4,23,982	4,36,265

2403	001-DIRECTION	11,95,93,169	5,20,62,816	17,16,55,985
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11,95,93,169	5,20,62,816	17,16,55,985

TOTAL (DDO)	11,96,05,452	5,24,86,798	17,20,92,250
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,25,740	0	1,25,740
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		PROGRAMMES			

TOTAL (MH)	1,25,740	0	1,25,740
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2403	001-DIRECTION	1,33,54,248	65,17,230	1,98,71,478
	AND			
	ADMINISTRATION			

TOTAL(MH)	1,33,54,248	65,17,230	1,98,71,478
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TOTAL(DDO)	1,34,79,988	65,17,230	1,99,97,218
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DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	0	26,700	26,700
HUSBANDRY, MANSA		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	26,700	26,700
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2403	001-DIRECTION	1,95,14,999	93,75,956	2,88,90,955
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,95,14,999	93,75,956	2,88,90,955
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*****	-----	-----	-----
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TOTAL(DDO)	1,95,14,999	94,02,656	2,89,17,655
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DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,21,25,773	1,01,11,300	3,22,37,073
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HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,21,25,773	1,01,11,300	3,22,37,073

*****	-----	-----	-----
TOTAL(DDO)	2,21,25,773	1,01,11,300	3,22,37,073

JOINT DIRECTOR,ANIMAL HEALTH	2403	001-DIRECTION	58,72,934	29,95,566	88,68,500
INSTITUTE		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

TOTAL(MH) 58,72,934 29,95,566 88,68,500

***** -----

TOTAL(DDO) 58,72,934 29,95,566 88,68,500

***** -----

TOTAL(CCO) 10,70,24,31,678 8,77,54,90,807 19,47,79,22,485

***** -----

TOTAL(DEPT) 10,70,24,31,678 8,77,54,90,807 19,47,79,22,485

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	73,26,278	38,25,906	1,11,52,184
E PUNJAB	PUNJAB,DEPARTMENT OF		AND			
	ARCHITECTURE, SCO NO. 100,		ADMINISTRATION			
	SECTOR 17-D, CHANDIGARH					

***** -----

FINMIN0622.TXT					
TOTAL (MH)		73,26,278	38,25,906	1,11,52,184	
*****		-----	-----	-----	
TOTAL (DD0)		73,26,278	38,25,906	1,11,52,184	
SR. ARCHITECT (EAST), DEPARTMENT	2059	001-DIRECTION	25,12,698	14,01,310	39,14,008
OF ARCHITECTURE, PUNJAB, SCO		AND			
80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL (MH)		25,12,698	14,01,310	39,14,008	
2235	200-OTHER	20,493	66,152	86,645	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		20,493	66,152	86,645	
*****		-----	-----	-----	
TOTAL (DD0)		25,33,191	14,67,462	40,00,653	
Page 74					

SR. ARCHITECT (NORTH), DEPARTMENT 2059	001-DIRECTION	28,19,247	14,56,820	42,76,067
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OF ARCHITECTURE, PUNJAB, PATIALA AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

* * * * *

TOTAL (MH)	28,19,247	14,56,820	42,76,067
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ARCHITECTUR SECRETARY, ARCH. STAFF, SR. ARCHITECT (NORTH), DEPARTMENT 2235	200-OTHER	48,508	20,030	68,538
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E PUNJAB OF ARCHITECTURE, PUNJAB, PATIALA PROGRAMMES

* * * * *

TOTAL (MH)	48,508	20,030	68,538
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TOTAL(DD0)		28,67,755	14,76,850	43,44,605
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SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	28,60,090	14,15,957	42,76,047
OF ARCHITECTURE, PUNJAB, PATIALA	AND			
	ADMINISTRATION			

TOTAL(MH)		28,60,090	14,15,957	42,76,047
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2235	200-OTHER	0	20,081	20,081
	PROGRAMMES			

TOTAL(MH)		0	20,081	20,081
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TOTAL(DD0)		28,60,090	14,36,038	42,96,128
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FINMIN0622.TXT							
TOTAL(CCO)					1,55,87,314	82,06,256	2,37,93,570

*****					-----		
TOTAL(DEPT)					1,55,87,314	82,06,256	2,37,93,570

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	24,632	0	24,632
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		PROGRAMMES			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH					

*****					-----		
TOTAL(MH)					24,632	0	24,632

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	3053	001-DIRECTION	7,82,847	4,36,629	12,19,476
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		AND			

SECTOR 22-B, CHANDIGARH SECTOR 22-B, CHANDIGARH

ADMINISTRATION

003-TRAINING 59,99,206 29,56,202 89,55,408

AND EDUCATION

800-OTHER 1,55,98,793 46,70,564 2,02,69,357

EXPENDITURE

***** -----

TOTAL(MH) 2,23,80,846 80,63,395 3,04,44,241

***** -----

TOTAL(DDO) 2,24,05,478 80,63,395 3,04,68,873

***** -----

TOTAL(CCO) 2,24,05,478 80,63,395 3,04,68,873

***** -----

TOTAL(DEPT) 2,24,05,478 80,63,395 3,04,68,873

CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	6,61,01,059	3,33,08,111	9,94,09,170
	DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA					
	HOME GUARDS HOME GUARD AND DIRECTOR						
	CIVIL DEFENCE, PUNJAB						

*****	-----			
TOTAL(MH)		6,61,01,059	3,33,08,111	9,94,09,170

*****	-----			
TOTAL(DDO)		6,61,01,059	3,33,08,111	9,94,09,170

DIVISIONAL COMMANDANT PUNJAB	2070	107-HOME GUARDS	2,09,878	1,34,909	3,44,787
HOME GUARD,PATIALA					

*****	-----			
TOTAL(MH)		2,09,878	1,34,909	3,44,787

*****	-----			
TOTAL(DDO)		2,09,878	1,34,909	3,44,787

TOTAL(CCO)	6,63,10,937	3,34,43,020	9,97,53,957
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

TOTAL(DEPT)	6,63,10,937	3,34,43,020	9,97,53,957
-------------	-------------	-------------	-------------

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	62,214	0	62,214
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	2,72,092	1,34,909	4,07,001
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		FINMIN0622.TXT			
	2425	101-AUDIT OF	55,63,537	31,10,358	86,73,895
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL(MH)	55,63,537	31,10,358	86,73,895
		*****	-----	-----	-----
		TOTAL(DDO)	58,35,629	32,45,267	90,80,896
AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	14,590	0	14,590
SOCIETIES APEX, CHANDIGARH		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	14,590	0	14,590
	2425	101-AUDIT OF	22,52,780	11,92,770	34,45,550
		CO-OPERATIVES			
		*****	-----	-----	-----
		TOTAL(MH)	22,52,780	11,92,770	34,45,550

TOTAL (DDO)	22,67,370	11,92,770	34,60,140
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AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	1,71,745	4,10,109	5,81,854
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SOCIETIES		PROGRAMMES			
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TOTAL (MH)	1,71,745	4,10,109	5,81,854
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2425	101-AUDIT OF	5,09,67,725	2,77,74,123	7,87,41,848
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CO-OPERATIVES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	5,09,67,725	2,77,74,123	7,87,41,848
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*****				-----		
TOTAL (DDO)				5,11,39,470	2,81,84,232	7,93,23,702
CO-OPERATIV CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	101-AUDIT OF	21,75,256	1,000	21,76,256
E SOCITIES CO-OPERATIVE SOCIETIES,	SOCIETIES		CO-OPERATIVES			
PUNJAB						
*****				-----		
TOTAL (MH)				21,75,256	1,000	21,76,256
*****				-----		
TOTAL (DDO)				21,75,256	1,000	21,76,256
BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	7,936	22,382	30,318	
RECOVERY OFFICER, CHANDIGARH		PROGRAMMES				
*****				-----		
TOTAL (MH)				7,936	22,382	30,318

FINMIN0622.TXT							
	2425	101-AUDIT OF	74,92,289	38,20,756	1,13,13,045		
CO-OPERATIVES							
*****			-----	-----	-----		
TOTAL(MH)			74,92,289	38,20,756	1,13,13,045		
*****			-----	-----	-----		
TOTAL(DD0)			75,00,225	38,43,138	1,13,43,363		
*****			-----	-----	-----		
TOTAL(CCO)			13,50,19,009	6,97,74,518	20,47,93,527		
REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,32,736	6,64,468	17,97,204
SOCIETIES, PUNJAB	SOCIETIES, ROPAR			AND			
				ADMINISTRATION			
*****			-----	-----	-----		
TOTAL(MH)			11,32,736	6,64,468	17,97,204		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			11,32,736	6,64,468	17,97,204
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2425	001-DIRECTION	4,90,720	1,67,360	6,58,080
E SOCITIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		AND			

ADMINISTRATION

				101-AUDIT OF	17,40,764	11,56,673	28,97,437
				CO-OPERATIVES			

		TOTAL(MH)			33,64,220	19,88,501	53,52,721
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		TOTAL(DDO)			33,64,220	19,88,501	53,52,721
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ASSISTANT REGISTRAR,	2425	001-DIRECTION	3,42,032	1,71,016	5,13,048
DHARAMKOT, COOPERATIVE		AND			
SOCITIES, DHARAMKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	3,42,032	1,71,016	5,13,048

*****	-----	-----	-----
TOTAL (DDO)	3,42,032	1,71,016	5,13,048

ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	4,08,910	7,68,321	11,77,231
HARSAHAY, COOPERATIVE		AND			
SOCIETIES, GURU HARSAHAY		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,08,910	7,68,321	11,77,231

*****	-----	-----	-----
TOTAL (DDO)	4,08,910	7,68,321	11,77,231

ASSISTANT REGISTRAR,	2425	001-DIRECTION	9,12,356	4,57,128	13,69,484
KOTAKPURA, COOPERATIVE SOCIETIES,		AND			
KOTAKPURA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	9,12,356	4,57,128	13,69,484

*****	-----	-----	-----
TOTAL (DDO)	9,12,356	4,57,128	13,69,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,	2425	001-DIRECTION	5,02,421	2,34,116	7,36,537
E SOCITIES	SOCIETIES, PUNJAB	LEHERAGAGGA, COOPERATIVE		AND			

*****		-----		
TOTAL(MH)		5,02,421	2,34,116	7,36,537

*****		-----		
TOTAL(DD0)		5,02,421	2,34,116	7,36,537

ASSISTANT REGISTRAR,	2425	001-DIRECTION	8,92,236	8,91,819	17,84,055
PATRAN,COOPERATIVE SOCIETIES,		AND			
PATRAN		ADMINISTRATION			

*****		-----		
TOTAL(MH)		8,92,236	8,91,819	17,84,055

*****		-----		
TOTAL(DD0)		8,92,236	8,91,819	17,84,055

ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	11,44,143	5,70,151	17,14,294
CHAMKOR SAHIB,COOPERATIVE		AND			

SOCITIES, SHRI CHAMKOR SAHIB		FINMIN0622.TXT ADMINISTRATION			

TOTAL(MH)			11,44,143	5,70,151	17,14,294

TOTAL(DD0)			11,44,143	5,70,151	17,14,294

ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	7,42,230	3,68,520	11,10,750
REGISTRAR, NAKODAR		AND			
		ADMINISTRATION			

TOTAL(MH)			7,42,230	3,68,520	11,10,750

TOTAL(DD0)			7,42,230	3,68,520	11,10,750

ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	18,30,380	9,16,044	27,46,424
SOCIETIES		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ADMINISTRATION							
*****					-----	-----	-----
TOTAL(MH)					18,30,380	9,16,044	27,46,424
*****					-----	-----	-----
TOTAL(DDO)					18,30,380	9,16,044	27,46,424
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	4,10,608	2,05,604	6,16,212
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES BALACHAUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					4,10,608	2,05,604	6,16,212

***** -----

TOTAL (DD0) 4,10,608 2,05,604 6,16,212

ASSISTANT REGISTRAR, CO-OPERATIVE 2425 001-DIRECTION 18,94,863 9,78,789 28,73,652
SOCIETIES, AND
ADMINISTRATION

101-AUDIT OF 34,57,479 18,72,420 53,29,899
CO-OPERATIVES

***** -----

TOTAL (MH) 53,52,342 28,51,209 82,03,551

***** -----

TOTAL (DD0) 53,52,342 28,51,209 82,03,551

ASSISTANT REGISTRAR, CO-OPERATIVE 2851 001-DIRECTION 3,10,812 1,55,406 4,66,218
SOCIETY, GURDASPUR AND
ADMINISTRATION

TOTAL(MH)	3,10,812	1,55,406	4,66,218
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TOTAL(DDO)	3,10,812	1,55,406	4,66,218
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ASSISTANT REGISTRAR, CO-OPERATIVE 2235	200-OTHER	71,995	47,379	1,19,374
SOCIETY, ROPAR	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		71,995	47,379	1,19,374
E SOCITIES	SOCIETIES, PUNJAB						

2851	001-DIRECTION	4,66,736	2,34,499	7,01,235
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		5,38,731	2,81,878	8,20,609
*****		-----		
TOTAL(DD0)		5,38,731	2,81,878	8,20,609
ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-CHILD	18,640	0	18,640
SOCIETY,GARHSHANKAR	WELFARE			
*****		-----		
TOTAL(MH)		18,640	0	18,640
*****		-----		
TOTAL(DD0)		18,640	0	18,640
ASSISTANT	2425 001-DIRECTION	22,93,538	11,35,167	34,28,705

FINMIN0622.TXT

REGISTRAR, CO-OPERATIVE,

AND

ADMINISTRATION

TOTAL(MH)

22,93,538

11,35,167

34,28,705

TOTAL(DDO)

22,93,538

11,35,167

34,28,705

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

9,15,932

5,77,939

14,93,871

SOCIETIES, ABOHAR

AND

ADMINISTRATION

TOTAL(MH)

9,15,932

5,77,939

14,93,871

TOTAL(DDO)

9,15,932

5,77,939

14,93,871

GOVERNMENT OF PUNJAB

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FINMIN0622.TXT					
TOTAL(MH)			9,91,468	5,40,566	15,32,034
*****			-----	-----	-----
TOTAL(DDO)			9,91,468	5,40,566	15,32,034
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	18,30,656	10,84,397	29,15,053
SOCIETIES, AMRITSAR-I		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			18,30,656	10,84,397	29,15,053
*****			-----	-----	-----
TOTAL(DDO)			18,30,656	10,84,397	29,15,053
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,90,208	5,49,504	16,39,712
SOCIETIES, AMRITSAR-II		AND			
		ADMINISTRATION			
*****			-----	-----	-----

FINMIN0622.TXT

TOTAL (MH)	10,90,208	5,49,504	16,39,712
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TOTAL (DDO)	10,90,208	5,49,504	16,39,712
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	15,03,416	7,52,356	22,55,772
--	------	----------------------------------	-----------	----------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	15,03,416	7,52,356	22,55,772
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TOTAL (DDO)	15,03,416	7,52,356	22,55,772
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,49,123	2,64,188	14,13,311
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BABA BAKALA		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,49,123	2,64,188	14,13,311

*****	-----	-----	-----
TOTAL(DD0)	11,49,123	2,64,188	14,13,311

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,04,710	6,53,097	19,57,807
SOCIETIES, BARNALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,04,710	6,53,097	19,57,807

*****	-----	-----	-----
TOTAL(DD0)	13,04,710	6,53,097	19,57,807

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,27,207	6,17,360	18,44,567
SOCIETIES, BASSI PATHANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,27,207	6,17,360	18,44,567

*****	-----	-----	-----
TOTAL(DD0)	12,27,207	6,17,360	18,44,567

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	16,45,553	7,79,646	24,25,199
SOCIETIES, BATALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,45,553	7,79,646	24,25,199

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****					
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL(DDO)			16,45,553	7,79,646	24,25,199
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	29,64,049	11,51,616	41,15,665
		SOCIETIES, BHATINDA		AND			
				ADMINISTRATION			
				101-AUDIT OF	51,21,980	26,13,138	77,35,118
				CO-OPERATIVES			

				TOTAL(MH)	97,31,582	45,44,400	1,42,75,982

				TOTAL(DDO)	97,31,582	45,44,400	1,42,75,982

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,75,308	3,36,844	10,12,152
SOCIETIES, BHULATH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,75,308	3,36,844	10,12,152

*****	-----	-----	-----
TOTAL(DDO)	6,75,308	3,36,844	10,12,152

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,44,536	4,16,523	11,61,059
SOCIETIES, BUDHLADA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,44,536	4,16,523	11,61,059

*****	-----	-----	-----
TOTAL(DDO)	7,44,536	4,16,523	11,61,059

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,27,626	5,42,350	15,69,976
SOCIETIES, DASUYA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,27,626	5,42,350	15,69,976

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----	
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	10,27,626	5,42,350	15,69,976

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	FINMIN0622.TXT 001-DIRECTION	7,16,292	3,57,201	10,73,493
SOCIETIES, DHAR KALAN		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	17,43,918	8,99,551	26,43,469
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*****	-----	-----	-----
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TOTAL(DD0)	17,43,918	8,99,551	26,43,469
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,59,285	7,21,360	21,80,645
SOCIETIES, DHURI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	14,59,285	7,21,360	21,80,645
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*****	-----	-----	-----
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TOTAL(DD0)	14,59,285	7,21,360	21,80,645
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		FINMIN0622.TXT			
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,08,427	6,51,260	19,59,687
SOCIETIES, FARIDKOT		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
	TOTAL (MH)		13,08,427	6,51,260	19,59,687

		*****	-----	-----	-----
	TOTAL (DDO)		13,08,427	6,51,260	19,59,687

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	28,69,407	6,56,017	35,25,424
SOCIETIES, FAZILKA		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
	TOTAL (MH)		28,69,407	6,56,017	35,25,424

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL(DD0)			28,69,407	6,56,017	35,25,424
E SOCITIES	SOCIETIES, PUNJAB						
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,81,775	4,26,688	17,08,463
		SOCIETIES, FEROZEPUR		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL(MH)			41,51,182	10,82,705	52,33,887
*****					-----	-----	-----
		TOTAL(DD0)			41,51,182	10,82,705	52,33,887
		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,27,143	2,21,338	7,48,481
		SOCIETIES, GARHSHANKAR		AND			
				ADMINISTRATION			

*****		-----		
TOTAL(MH)		5,27,143	2,21,338	7,48,481

*****		-----		
TOTAL(DDO)		5,27,143	2,21,338	7,48,481

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,88,402	5,85,740	17,74,142
SOCIETIES, GURDASPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,88,402	5,85,740	17,74,142

*****		-----		
TOTAL(DDO)		11,88,402	5,85,740	17,74,142

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,69,239	6,45,045	20,14,284
SOCIETIES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,69,239	6,45,045	20,14,284

*****	-----	-----	-----
TOTAL(DDO)	13,69,239	6,45,045	20,14,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,51,586	4,52,797	13,04,383
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, JAGRAON		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,51,586	4,52,797	13,04,383

TOTAL (DDO)			8,51,586	4,52,797	13,04,383

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	3,24,786	1,61,565	4,86,351
SOCIETIES, JAITO		AND			
		ADMINISTRATION			

TOTAL (MH)			3,24,786	1,61,565	4,86,351

TOTAL (DDO)			3,24,786	1,61,565	4,86,351

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,40,733	2,68,803	8,09,536
SOCIETIES, JALALABAD		AND			
		ADMINISTRATION			

TOTAL (MH)			5,40,733	2,68,803	8,09,536

*****				-----		
TOTAL (DD0)				5,40,733	2,68,803	8,09,536

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,56,344	6,34,657	18,91,001
SOCIETIES, JALANDHAR-I		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				12,56,344	6,34,657	18,91,001

*****				-----		
TOTAL (DD0)				12,56,344	6,34,657	18,91,001

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,95,259	7,18,106	21,13,365
SOCIETIES, JALANDHAR-II		AND			

FINMIN0622.TXT									
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

ADMINISTRATION									

TOTAL(MH)					13,95,259	7,18,106	21,13,365		

TOTAL(DD0)					13,95,259	7,18,106	21,13,365		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,46,588	2,66,506	9,13,094		
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, KAPURTHALA		AND					
ADMINISTRATION									

TOTAL(MH)					6,46,588	2,66,506	9,13,094		

TOTAL(DD0)					6,46,588	2,66,506	9,13,094		

FINMIN0622.TXT

001-DIRECTION

13,85,061

6,45,632

20,30,693

ASSISTANT REGISTRAR, COOPERATIVE 2425

SOCIETIES, KHAMANO

AND

ADMINISTRATION

TOTAL(MH)

13,85,061

6,45,632

20,30,693

TOTAL(DD0)

13,85,061

6,45,632

20,30,693

001-DIRECTION

9,78,576

4,91,084

14,69,660

ASSISTANT REGISTRAR, COOPERATIVE 2425

SOCIETIES, KHANNA

AND

ADMINISTRATION

TOTAL(MH)

9,78,576

4,91,084

14,69,660

TOTAL(DD0)

9,78,576

4,91,084

14,69,660

FINMIN0622.TXT

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,99,428	8,09,807	24,09,235
SOCIETIES, LUDHIANA (EAST)		AND			
		ADMINISTRATION			

TOTAL(MH)	15,99,428	8,09,807	24,09,235
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	15,99,428	8,09,807	24,09,235
E SOCITIES SOCIETIES, PUNJAB				

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,26,996	6,32,238	18,59,234
SOCIETIES, LUDHIANA (WEST)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			28,26,424	14,42,045	42,68,469

*****			-----		
TOTAL(DDO)			28,26,424	14,42,045	42,68,469

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,18,533	5,53,212	16,71,745
SOCIETIES, MANSA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			11,18,533	5,53,212	16,71,745

*****			-----		
TOTAL(DDO)			11,18,533	5,53,212	16,71,745

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,31,106	5,93,206	17,24,312
SOCIETIES, MELERKOTLA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,31,106	5,93,206	17,24,312

*****	-----	-----	-----
TOTAL(DDO)	11,31,106	5,93,206	17,24,312

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	6,62,742	2,86,828	9,49,570
SOCIETIES, MOONAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,62,742	2,86,828	9,49,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DD0)	6,62,742	2,86,828	9,49,570

E SOCITIES SOCIETIES, PUNJAB

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,52,893	6,44,248	21,97,141
SOCIETIES, MUKERIAN		AND			
		ADMINISTRATION			

*****		-----	-----	-----
	TOTAL(MH)	22,15,635	9,31,076	31,46,711

*****		-----	-----	-----
	TOTAL(DD0)	22,15,635	9,31,076	31,46,711

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,94,547	5,45,819	16,40,366
SOCIETIES, NABHA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
	TOTAL(MH)	10,94,547	5,45,819	16,40,366

*****			-----		
TOTAL (DDO)			10,94,547	5,45,819	16,40,366

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	8,37,794	4,43,556	12,81,350
SOCIETIES, PATHANKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			8,37,794	4,43,556	12,81,350

*****			-----		
TOTAL (DDO)			8,37,794	4,43,556	12,81,350

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,76,291	12,14,257	37,90,548
SOCIETIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			25,76,291	12,14,257	37,90,548

TOTAL (DD0)	25,76,291	12,14,257	37,90,548
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,17,688	5,65,064	14,82,752
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, PAYAL		AND			
				ADMINISTRATION			

TOTAL (MH)	9,17,688	5,65,064	14,82,752
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TOTAL (DD0)	9,17,688	5,65,064	14,82,752
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,93,305	5,92,125	15,85,430
SOCIETIES, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,93,305	5,92,125	15,85,430
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*****	-----	-----	-----
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TOTAL(DD0)	9,93,305	5,92,125	15,85,430
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ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	10,57,624	4,74,564	15,32,188
SOCIETIES, PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	10,57,624	4,74,564	15,32,188
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*****	-----	-----	-----
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TOTAL(DD0)	10,57,624	4,74,564	15,32,188
------------	-----------	----------	-----------

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,53,185	4,34,762	13,87,947
SOCIETIES, RAIKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,53,185	4,34,762	13,87,947

*****	-----	-----	-----
TOTAL(DDO)	9,53,185	4,34,762	13,87,947

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	25,66,425	14,23,449	39,89,874
SOCIETIES, RAJPURA		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	25,66,425	14,23,449	39,89,874

*****	-----	-----	-----
TOTAL(DDO)	25,66,425	14,23,449	39,89,874

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,21,424	6,93,179	18,14,603
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, RAMPURA PHUL		AND			
			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,21,424	6,93,179	18,14,603

*****	-----	-----	-----
TOTAL(DDO)	11,21,424	6,93,179	18,14,603

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	11,45,090	6,32,517	17,77,607
SOCIETIES, SAMANA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			11,45,090	6,32,517	17,77,607

*****			-----		
TOTAL(DDO)			11,45,090	6,32,517	17,77,607

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	12,32,645	5,29,540	17,62,185
SOCIETIES, SAMRALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			12,32,645	5,29,540	17,62,185

*****			-----		
TOTAL(DDO)			12,32,645	5,29,540	17,62,185

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	13,44,152	6,33,126	19,77,278
SOCIETIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,44,152	6,33,126	19,77,278

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL(DDO)	13,44,152	6,33,126 19,77,278
E SOCITIES SOCIETIES, PUNJAB			

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	2,93,508 1,46,754 4,40,262
SOCIETIES, SARDULGARH		AND	
		ADMINISTRATION	

*****	-----	-----	-----
TOTAL(MH)	16,37,660	7,79,880	24,17,540

*****			-----		
TOTAL (DDO)			16,37,660	7,79,880	24,17,540

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,90,643	3,48,774	9,39,417
SOCIETIES, SHAHKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			5,90,643	3,48,774	9,39,417

*****			-----		
TOTAL (DDO)			5,90,643	3,48,774	9,39,417

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	15,20,521	7,39,499	22,60,020
SOCIETIES, SIRHIND		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,20,521	7,39,499	22,60,020

TOTAL (DDO)	15,20,521	7,39,499	22,60,020
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ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	001-DIRECTION AND ADMINISTRATION	6,11,010	2,34,852	8,45,862
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TOTAL (MH)	6,11,010	2,34,852	8,45,862
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL (DDO)			6,11,010	2,34,852	8,45,862

ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,37,220	2,38,613	7,75,833
SOCIETIES, SUNAM		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			11,48,230	4,73,465	16,21,695
*****			-----	-----	-----
TOTAL (DD0)			11,48,230	4,73,465	16,21,695
ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	7,14,370	2,87,074	10,01,444
SOCIETIES, ZIRA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			7,14,370	2,87,074	10,01,444

*****			FINMIN0622.TXT			-----		
TOTAL(DDO)					7,14,370	2,87,074	10,01,444	
ASSISTANT REGISTRAR, COOPERATIVE			2425	001-DIRECTION	16,60,342	9,77,122	26,37,464	
SOCITIES, TALWANDI SABOO				AND				
				ADMINISTRATION				
*****						-----		
TOTAL(MH)					16,60,342	9,77,122	26,37,464	
*****						-----		
TOTAL(DDO)					16,60,342	9,77,122	26,37,464	
ASSISTANT			2425	001-DIRECTION	5,30,944	2,65,472	7,96,416	
REGISTRAR, TAPA, COOPERATIVE				AND				
SOCIETIES, TAPA				ADMINISTRATION				
*****						-----		
TOTAL(MH)					5,30,944	2,65,472	7,96,416	

TOTAL(DDO)	5,30,944	2,65,472	7,96,416
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSTT. REGISTERAR, CO-OPERATIVE	2235	200-OTHER	4,34,203	3,05,000	7,39,203
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES		PROGRAMMES			

TOTAL(MH)	4,34,203	3,05,000	7,39,203
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2425	001-DIRECTION	24,97,832	13,82,350	38,80,182
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AND

ADMINISTRATION

101-AUDIT OF	0	12,44,950	12,44,950
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CO-OPERATIVES

*****		-----	-----	-----
TOTAL(MH)		24,97,832	26,27,300	51,25,132

*****		-----	-----	-----
TOTAL(DD0)		29,32,035	29,32,300	58,64,335

ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	10,36,254	5,03,140	15,39,394
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		10,36,254	5,03,140	15,39,394

*****		-----	-----	-----
TOTAL(DD0)		10,36,254	5,03,140	15,39,394

ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	001-DIRECTION	6,96,485	2,93,552	9,90,037
GHA PURANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,96,485	2,93,552	9,90,037

*****	-----	-----	-----
TOTAL(DDO)	6,96,485	2,93,552	9,90,037

ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	5,78,077	3,70,754	9,48,831
GA	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		5,78,077	3,70,754	9,48,831
E SOCITIES	SOCIETIES, PUNJAB						

*****			-----		
TOTAL (DDO)			5,78,077	3,70,754	9,48,831
ASSTT . REGISTRAR, GIDDERBAHA	2425	001-DIRECTION	8,59,472	3,72,292	12,31,764
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			14,37,549	7,43,046	21,80,595
*****			-----		
TOTAL (DDO)			14,37,549	7,43,046	21,80,595
ASSTT . REGISTRAR, MUKATSAR	2425	001-DIRECTION	13,43,333	10,71,801	24,15,134
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			13,43,333	10,71,801	24,15,134

*****			-----		
TOTAL (DD0)			13,43,333	10,71,801	24,15,134

AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	28,63,612	18,73,712	47,37,324
SOCIETY		CO-OPERATIVES			

*****			-----		
TOTAL (MH)			28,63,612	18,73,712	47,37,324

*****			-----		
TOTAL (DD0)			28,63,612	18,73,712	47,37,324

DEPUTY REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	36,63,151	18,33,778	54,96,929
SOCIETIES		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			36,63,151	18,33,778	54,96,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			36,63,151	18,33,778	54,96,929
		DEPUTY REGISTRAR, COOP. SOCITIES	2425	001-DIRECTION	6,33,075	3,12,036	9,45,111
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	42,96,226	21,45,814	64,42,040
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0622.TXT	42,96,226	21,45,814	64,42,040
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DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,89,937	4,81,542	14,71,479
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SOCIETIES, AMRITSAR		AND			
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		ADMINISTRATION			
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TOTAL (MH)	9,89,937	4,81,542	14,71,479
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*****	-----	-----	-----
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TOTAL (DDO)	9,89,937	4,81,542	14,71,479
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,77,940	2,57,441	5,35,381
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SOCIETIES, BHATINDA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	2,77,940	2,57,441	5,35,381
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2425	001-DIRECTION	12,27,370	6,53,193	18,80,563
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	AND			
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FINMIN0622.TXT
ADMINISTRATION

* * * * *

TOTAL(MH)

12,27,370

6,53,193

18,80,563

TOTAL (DDO)

15,05,310

9,10,634

24,15,944

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

0

1, 95, 132

1, 95, 132

SOCIETIES, FARIDKOT

PROGRAMMES

GOVERNMENT OF PUNJAB

Page

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

TOTAL (MH)

0

1,95,132

1,95,132

FINMIN0622.TXT							
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,24,802	2,67,981	7,92,783	
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT		AND				
			ADMINISTRATION				
*****				-----			
		TOTAL(MH)		5,24,802	2,67,981	7,92,783	
*****				-----			
		TOTAL(DD0)		5,24,802	4,63,113	9,87,915	
	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	22,924	2,46,588	2,69,512	
	SOCIETIES, FATEHGARH SAHIB		PROGRAMMES				
*****				-----			
		TOTAL(MH)		22,924	2,46,588	2,69,512	
		2425	001-DIRECTION	12,93,297	6,44,386	19,37,683	
			AND				
			ADMINISTRATION				
*****				-----			

FINMIN0622.TXT					
TOTAL(MH)			12,93,297	6,44,386	19,37,683

TOTAL(DDO)			13,16,221	8,90,974	22,07,195
DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	5,65,388	1,239	5,66,627
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			5,65,388	1,239	5,66,627

TOTAL(DDO)			5,65,388	1,239	5,66,627
DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	30,766	2,98,330	3,29,096
SOCIETIES, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		30,766	2,98,330	3,29,096
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	001-DIRECTION	9,70,257	4,34,403	14,04,660
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GURDASPUR		AND			
				ADMINISTRATION			

			TOTAL(MH)		10,01,023	7,32,733	17,33,756

		TOTAL (DDO)			10,01,023	7,32,733	17,33,756
		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	61,595	61,595
		SOCIETIES, HOSHIARPUR		PROGRAMMES			

TOTAL (MH)		0	61,595	61,595

2425	001-DIRECTION	11,23,420	6,22,044	17,45,464
AND				
ADMINISTRATION				

TOTAL (MH)		11,23,420	6,22,044	17,45,464

TOTAL (DDO)		11,23,420	6,83,639	18,07,059

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	11,285	11,891	23,176
SOCIETIES, JALANDHAR		PROGRAMMES			

TOTAL (MH)		11,285	11,891	23,176

2425	001-DIRECTION	10,89,426	5,62,125	16,51,551
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,89,426	5,62,125	16,51,551

*****	-----	-----	-----
TOTAL(DDO)	11,00,711	5,74,016	16,74,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,54,298	1,96,397	3,50,695
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	12,43,724	7,58,522	20,02,246

FINMIN0622.TXT

2425

001-DIRECTION

13, 33, 42

7,23,483

20, 56, 90

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

13, 33, 42

7,23,483

20, 56, 90

* * * * *

TOTAL (DDO

25,88,43

14,93,896

40, 82, 32

DEPUTY REGISTRAR, COOPERATIVE

2425

001-DIRECTION

5, 64, 25

3,09,879

8,74,13

SOCIETIES, MANSA

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

5, 64, 25

3,09,879

8,74,13

* * * * *

TOTAL (DD0

5, 64, 25

3,09,879

8, 74, 13

DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,74,802	1,78,614	3,53,416
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SOCIETIES, PATIALA		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL(MH)		1,74,802	1,78,614	3,53,416
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2425	001-DIRECTION	12,31,326	6,22,689	18,54,015
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		12,31,326	6,22,689	18,54,015
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*****	-----	-----	-----
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TOTAL(DDO)		14,06,128	8,01,303	22,07,431
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DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	0	40,817	40,817
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	6,74,894	3,39,586	10,14,480

*****	-----	-----	-----
TOTAL(DDO)	6,74,894	3,39,586	10,14,480

DEPUTY.REGISTRAR, COOP.SOCITIES, M 2425	001-DIRECTION	13,74,414	0	13,74,414
OGA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,74,414	0	13,74,414

*****	-----	-----	-----
TOTAL(DDO)	13,74,414	0	13,74,414

DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION	4,53,966	1,84,086	6,38,052
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AND

ADMINISTRATION

101-AUDIT OF	26,79,554	11,99,732	38,79,286
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CO-OPERATIVES

*****	-----	-----	-----
TOTAL(MH)	31,33,520	13,83,818	45,17,338

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	31,33,520	13,83,818	45,17,338
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JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	15,99,539	7,22,666	23,22,205
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SOCIETIES, JALANDHAR

AND

ADMINISTRATION

*****			-----		
TOTAL(MH)			47,33,059	21,06,484	68,39,543

*****			-----		
TOTAL(DD0)			47,33,059	21,06,484	68,39,543

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,39,653	7,52,790	24,92,443
SOCIETIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			17,39,653	7,52,790	24,92,443

*****			-----		
TOTAL(DD0)			17,39,653	7,52,790	24,92,443

JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	17,93,529	9,50,877	27,44,406
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SOCIETIES, PATIALA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	17,93,529	9,50,877	27,44,406

*****	-----	-----	-----
TOTAL(DDO)	17,93,529	9,50,877	27,44,406

REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	2,33,15,216	1,20,01,336	3,53,16,552
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SOCIETIES, CHANDIGARH

AND

ADMINISTRATION

108-ASSISTANCE	4,87,67,00,000	0	4,87,67,00,000
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TO OTHER

CO-OPERATIVES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		4,90,00,15,216	1,20,01,336	4,91,20,16,552
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****						
E SOCITIES SOCIETIES, PUNJAB							
TOTAL(DDO)					4,90,00,15,216	1,20,01,336	4,91,20,16,552

TOTAL(CCO)					5,02,63,66,322	7,84,61,185	5,10,48,27,507

TOTAL(DEPT)					5,16,13,85,331	14,82,35,703	5,30,96,21,034

CONSERVATOR CHIEF CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	30,47,897	19,57,187	50,05,084
OF SOILS SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND			
			ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		4,90,30,63,113	1,39,58,523	4,91,70,21,636

*****		-----	-----	-----
TOTAL(DDO)		4,90,30,63,113	1,39,58,523	4,91,70,21,636

ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	1,81,054	2,80,224	4,61,278
CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES			
CHANDIGARH					

*****		-----	-----	-----
TOTAL(MH)		1,81,054	2,80,224	4,61,278

2402	001-DIRECTION	82,92,163	38,88,903	1,21,81,066
	AND			
	ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		82,92,163	38,88,903	1,21,81,066

TOTAL (DDO)	84,73,217	41,69,127	1,26,42,344
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CHIEF CONSERVATOR OF SOIL,	2235	200-OTHER	30,914	0	30,914
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PUNJAB, CHIEF CONSERVAT	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONSERVATOR CHIEF CONSERVATOR OF	TOTAL (MH)	30,914	0	30,914
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OF SOILS	SOIL, PUNJAB
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TOTAL (DDO)	30,914	0	30,914
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CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,43,22,346	67,94,946	2,11,17,292
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

*****	-----	-----	-----
TOTAL(MH)	1,43,53,260	67,94,946	2,11,48,206

*****	-----	-----	-----
TOTAL(DD0)	1,43,53,260	67,94,946	2,11,48,206

CHIEF CONSERVATOR OF	2402	001-DIRECTION	39,11,993	20,26,095	59,38,088
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

*****	-----	-----	-----
TOTAL(MH)	39,11,993	20,26,095	59,38,088

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			39,11,993	20,26,095	59,38,088
CHIEF CONSERVATOR OF	2402	001-DIRECTION	25,65,436	12,59,887	38,25,323
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (TRIANING),		ADMINISTRATION			
MOHALI					
*****			-----		
TOTAL (MH)			25,65,436	12,59,887	38,25,323
*****			-----		
TOTAL (DDO)			25,65,436	12,59,887	38,25,323
CONSERVATOR OF SOILS	2235	107-SWATANTRATA	0	65,600	65,600
OFFICER, FEROZEPUR		SAINIK SAMMAN			
		PENSION SCHEME			
GOVERNMENT OF PUNJAB					Page 62
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CONSERVATOR	CHIEF	CONSERVATOR OF	CONSERVATOR OF SOILS	2235	200-OTHER	22,778	1,22,573	1,45,351
OF SOILS	SOIL, PUNJAB		OFFICER, FEROZEPUR		PROGRAMMES			

*****				-----			
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TOTAL(MH)				22,778	1,88,173	2,10,951
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2402	001-DIRECTION	27,08,761	13,14,831	40,23,592
	AND			
	ADMINISTRATION			

*****				-----			
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TOTAL(MH)				27,08,761	13,14,831	40,23,592
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*****				-----			
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TOTAL(DDO)				27,31,539	15,03,004	42,34,543
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CONSERVATOR OF SOILS,CONSERVATOR	2235	200-OTHER	32,425	0	32,425
OF SOILS, JALANDHAR		PROGRAMMES			

*****					-----				
TOTAL(MH)		32,425		0		32,425			

*****					-----				
TOTAL(DDO)		32,425		0		32,425			

D S C O, GURDASPUR	2235	200-OTHER	28,646	64,438	93,084
PROGRAMMES					

*****					-----				
TOTAL(MH)		28,646		64,438		93,084			

2402	001-DIRECTION	91,53,889	58,53,116	1,50,07,005										
AND														
ADMINISTRATION														

*****					-----				
TOTAL(MH)		91,53,889		58,53,116		1,50,07,005			

TOTAL (DDO)	91,82,535	59,17,554	1,51,00,089
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D.S.C.O., , BHATINDA	2235	200-OTHER	53,576	17,312	70,888
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	53,576	17,312	70,888
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CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O., , BHATINDA	2402	001-DIRECTION	51,83,004	20,84,421	72,67,425
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OF SOILS	SOIL, PUNJAB		AND			
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ADMINISTRATION

102-SOIL	0	1,81,000	1,81,000
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FINMIN0622.TXT
CONSERVATION

789-SPECIAL	0	24,000	24,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,83,004	22,89,421	74,72,425

*****	-----	-----	-----
TOTAL(DDO)	52,36,580	23,06,733	75,43,313

D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	20,221	74,913	95,134
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,221	74,913	95,134

2402	001-DIRECTION	59,76,425	30,20,640	89,97,065
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AND

*****	-----	-----	-----
TOTAL(MH)	59,76,425	30,20,640	89,97,065

*****	-----	-----	-----
TOTAL(DDO)	59,96,646	30,95,553	90,92,199

D.S.C.O., FEROZEPUR	2235	200-OTHER	1,81,616	0	1,81,616
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,81,616	0	1,81,616

2402	001-DIRECTION	75,55,210	38,45,980	1,14,01,190
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

AND						
ADMINISTRATION						

TOTAL (MH)				75,55,210	38,45,980	1,14,01,190

TOTAL (DD0)				77,36,826	38,45,980	1,15,82,806
CONSERVATOR CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	1,08,19,289	55,36,994	1,63,56,283
OF SOILS SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		AND			
ADMINISTRATION						

TOTAL (MH)				1,08,19,289	55,36,994	1,63,56,283

TOTAL (DD0)				1,08,19,289	55,36,994	1,63,56,283

FINMIN0622.TXT					
DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	63,86,613	32,21,784	96,08,397
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		63,86,613	32,21,784	96,08,397
*****			-----		
	TOTAL (DD0)		63,86,613	32,21,784	96,08,397
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	0	17,013	17,013
OFFICER, BATHINDA		PROGRAMMES			
*****			-----		
	TOTAL (MH)		0	17,013	17,013
*****			-----		
	TOTAL (DD0)		0	17,013	17,013
DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,742	85,054	98,796

OFFICER,D S C O, JALANDHAR

PROGRAMMES

*****	-----		
TOTAL(MH)	13,742	85,054	98,796

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	83,34,884	42,15,467	1,25,50,351
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		AND			
				ADMINISTRATION			
				102-SOIL	0	3,01,83,790	3,01,83,790
				CONSERVATION			
				789-SPECIAL	0	19,67,260	19,67,260
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

Page 159

*****		-----		
TOTAL(MH)		83,48,626	3,64,51,571	4,48,00,197

*****		-----		
TOTAL(DDO)		83,48,626	3,64,51,571	4,48,00,197

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	38,313	1,23,339	1,61,652
OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES			

*****		-----		
TOTAL(MH)		38,313	1,23,339	1,61,652

2402	001-DIRECTION	57,70,181	35,14,850	92,85,031
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		57,70,181	35,14,850	92,85,031

TOTAL (DDO)	58,08,494	36,38,189	94,46,683
-------------	-----------	-----------	-----------

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	1,86,051	1,21,532	3,07,583
OFFICER,DIVISIONAL SOIL		PROGRAMMES			
CONSERVATION OFFICER					

TOTAL (MH)	1,86,051	1,21,532	3,07,583
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2402	001-DIRECTION	1,58,49,131	79,69,777	2,38,18,908
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AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	FINMIN0622.TXT 102-SOIL	0	26,52,000	26,52,000
OF SOILS	SOIL, PUNJAB		CONSERVATION			
	OFFICER,DIVISIONAL SOIL					
	CONSERVATION OFFICER					

789-SPECIAL	0	2,00,000	2,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,58,49,131	1,08,21,777	2,66,70,908

*****	-----	-----	-----
TOTAL(DDO)	1,60,35,182	1,09,43,309	2,69,78,491

DIVISIONAL SOIL CONSERVATION	2235	102-PENSIONS	13,07,95,111	7,39,68,882	20,47,63,993
OFFICER,DIVISIONAL SOIL		UNDER SOCIAL			
CONSERVATION OFFICER,		SECURITY			
		SCHEMES			

789-SPECIAL	16,80,25,500	7,65,19,500	24,45,45,000
COMPONENT PLAN			

CASTES

*****		-----	-----	-----
TOTAL(MH)		29,88,20,611	15,04,88,382	44,93,08,993

*****		-----	-----	-----
TOTAL(DD0)		29,88,20,611	15,04,88,382	44,93,08,993

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0	60,896
OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		60,896	0	60,896

*****		-----	-----	-----
TOTAL(DD0)		60,896	0	60,896

DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	36,78,102	0	36,78,102
OFFICER,MOHALI		PROGRAMMES			

*****	-----			
TOTAL(MH)	36,78,102	0		36,78,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CONSERVATOR	CHIEF CONSERVATOR OF	*****			-----		
OF SOILS	SOIL, PUNJAB						

TOTAL(DDO)	36,78,102	0		36,78,102
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DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER,PATIALA		PROGRAMMES			

*****	-----			
TOTAL(MH)	36,78,102	2,00,000		38,78,102

FINMIN0622.TXT

2402

001-DIRECTION

73, 79, 15

36, 85, 29

1, 10, 64, 45

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

73, 79, 15

36, 85, 29

1, 10, 64, 45

TOTAL (DDO

1, 10, 57, 25

38, 85, 29

1, 49, 42, 55

DIVL.SOIL CONSERVATION

2402

001-DIRECTION

37, 36, 25

13, 45, 23

50, 81, 49

OFFICER, NAWANSHAHAH

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

37, 36, 25

13, 45, 23

50, 81, 49

TOTAL (DDO

37, 36, 25

13, 45, 23

50, 81, 49

SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	36,165	0	36,165
CONSERVATION OFFICER, SANGRUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,165	0	36,165

2402	001-DIRECTION	56,70,716	44,98,619	1,01,69,335
	AND			
	ADMINISTRATION			
	102-SOIL	0	2,00,000	2,00,000
	CONSERVATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
CONSERVATOR	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	TOTAL(MH)		56,70,716	46,98,619	1,03,69,335

OF SOILS SOIL, PUNJAB CONSERVATION OFFICER, SANGRUR

*****	-----	-----	-----
TOTAL (DDO)	57,06,881	46,98,619	1,04,05,500

*****	-----	-----	-----
TOTAL (CCO)	5,45,64,14,782	33,15,63,643	5,78,79,78,425

*****	-----	-----	-----
TOTAL (DEPT)	5,59,14,33,791	40,13,38,161	5,99,27,71,952

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	4,85,205	2,50,561	7,35,766
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	61,55,921	49,49,180	1,11,05,101

	2235	200-OTHER	1,75,205	72,982	2,48,187
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		1,75,205	72,982	2,48,187
	*****		-----	-----	-----
	TOTAL(DDO)		63,67,291	50,22,162	1,13,89,453
ASSISTANT CONTROLLER	2235	200-OTHER	21,593	2,22,514	2,44,107
(F&A),,CULTURAL AFFAIRS		PROGRAMMES			
ARCHAEOLOGY AND MUSEUM, PUNJAB					
	*****		-----	-----	-----
	TOTAL(MH)		21,593	2,22,514	2,44,107
	*****		-----	-----	-----
	TOTAL(DDO)		21,593	2,22,514	2,44,107

FINMIN0622.TXT

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	11,80,161	5,69,035	17,49,196
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LIBRARY, PATIALA LIBRARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	11,80,161	5,69,035	17,49,196
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TOTAL (DDO)	11,80,161	5,69,035	17,49,196
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CULTURAL AFFAIRS	DIRECTOR, TOURISM, & CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	CURATOR MUSEUM, PATIALA	2205	102-PROMOTION OF ARTS AND CULTURE	57,70,277	23,27,220	80,97,497
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FINMIN0622.TXT					

TOTAL(MH)		57,70,277	23,27,220	80,97,497	

TOTAL(DD0)		57,70,277	23,27,220	80,97,497	
DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	22,77,211	9,56,860	32,34,071
CHANDIGARH					

TOTAL(MH)		22,77,211	9,56,860	32,34,071	
2235	200-OTHER	0	23,026	23,026	
	PROGRAMMES				

TOTAL(MH)		0	23,026	23,026	

TOTAL(DD0)		22,77,211	9,79,886	32,57,097	

DISTRICT LIBRARY, DISTRICT	2235	200-OTHER	0	8,073	8,073
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LIBRARY, SANGRUR		PROGRAMMES			
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TOTAL (MH)	0	8,073	8,073
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TOTAL (DDO)	0	8,073	8,073
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DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	1,94,276	1,34,624	3,28,900
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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LIBRARIES

*****	-----	-----	-----
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TOTAL(MH)				1,94,276	1,34,624	3,28,900	

*****				-----			
TOTAL(DD0)				1,94,276	1,34,624	3,28,900	

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,NABHA	2235	200-OTHER	4,74,082	1,00,000	5,74,082
AFFAIRS	CULTURAL AFFAIRS &			PROGRAMMES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****				-----			
TOTAL(MH)				4,74,082	1,00,000	5,74,082	

*****				-----			
TOTAL(DD0)				4,74,082	1,00,000	5,74,082	

HEAD MASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	15,75,738	5,21,946	20,97,684		
SCHOOL		SECONDARY					
		SCH00LS					

*****			-----				
TOTAL (MH)			15,75,738	5,21,946	20,97,684		
*****			-----				
TOTAL (DD0)			15,75,738	5,21,946	20,97,684		
LIBRARIAN, DISTRICT LIBRARY			2205	105-PUBLIC	3,01,480	1,65,340	4,66,820
LIBRARIES							
*****			-----				
TOTAL (MH)			3,01,480	1,65,340	4,66,820		
*****			-----				
TOTAL (DD0)			3,01,480	1,65,340	4,66,820		
LIBRARIAN, DISTRICT LIBRARY			2205	105-PUBLIC	65,196	32,598	97,794
FEROZEPUR			LIBRARIES				
*****			-----				
TOTAL (MH)			65,196	32,598	97,794		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	*****					
AFFAIRS	CULTURAL AFFAIRS &						
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						
		TOTAL (DDO)			65,196	32,598	97,794
		LIBRARIAN, GOVERNMENT DISTRICT	2205	105-PUBLIC	1,85,331	63,668	2,48,999
		LIBRARY		LIBRARIES			

			TOTAL (MH)		2,50,527	96,266	3,46,793

*****					-----				
TOTAL (DD0)					2,50,527		96,266		3,46,793

LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC			4,61,820		2,49,868		7,11,688
MOHALI		LIBRARIES							

*****					-----				
TOTAL (MH)					4,61,820		2,49,868		7,11,688

*****					-----				
TOTAL (DD0)					4,61,820		2,49,868		7,11,688

LIBRARIAN, GURU NANAK DISTT.	2205	105-PUBLIC			2,69,406		1,42,894		4,12,300
LIBRARY, KAPURTHALA		LIBRARIES							

*****					-----				
TOTAL (MH)					2,69,406		1,42,894		4,12,300

*****					-----				
TOTAL (DD0)					2,69,406		1,42,894		4,12,300

LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	7,06,240	1,83,468	8,89,708
Y, ROPAR		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	7,06,240	1,83,468	8,89,708

*****	-----	-----	-----
TOTAL(DDO)	7,06,240	1,83,468	8,89,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,	LIBRARIAN, LIBRARIAN, PUBLIC LIBRARY, NABHA	2205	105-PUBLIC LIBRARIES	6,110	11,822	17,932

*****		-----		
TOTAL(MH)		7,12,350	1,95,290	9,07,640

*****		-----		
TOTAL(DDO)		7,12,350	1,95,290	9,07,640

SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	4,710	22,679	27,389
, CULTURAL AFFAIRS	LIBRARIES			

*****		-----		
TOTAL(MH)		4,710	22,679	27,389

*****		-----		
TOTAL(DDO)		4,710	22,679	27,389

SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	105-PUBLIC	0	74,241	74,241
FATEHGARH SAHIB	LIBRARIES			

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TOTAL(MH)					0	74,241	74,241
*****					-----		
TOTAL(DDO)					0	74,241	74,241
*****					-----		
TOTAL(CCO)					5,47,05,68,823	33,76,97,062	5,80,82,65,885
*****					-----		
TOTAL(DEPT)					5,60,55,87,832	40,74,71,580	6,01,30,59,412
DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	13,39,955	6,89,381	20,29,336
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					13,39,955	6,89,381	20,29,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
		TOTAL (DDO)			13,39,955	6,89,381	20,29,336
		DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	4,44,948	1,23,272	5,68,220
		DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			17,84,903	8,12,653	25,97,556
*****					-----	-----	-----
		TOTAL (DDO)			17,84,903	8,12,653	25,97,556
		DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	1,76,512	1,05,543	2,82,055

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,76,512	1,05,543	2,82,055

*****	-----	-----	-----
TOTAL(DDO)	1,76,512	1,05,543	2,82,055

DAIRY DEVELOPMENT	2404	001-DIRECTION	4,72,782	2,37,012	7,09,794
OFFICER, PHAGWARA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,72,782	2,37,012	7,09,794

*****	-----	-----	-----
TOTAL(DDO)	4,72,782	2,37,012	7,09,794

DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	5,02,436	2,60,695	7,63,131
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ADMINISTRATION

* * * * *

TOTAL (MH)

5,02,436

2,60,695

7, 63, 131

TOTAL (DDO)

5,02,436

2,60,695

7, 63, 131

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR, DEPUTY DIRECTOR,	2404	001-DIRECTION	4, 51, 456	2, 39, 709	6, 91, 165
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DEVELOPMENT DEVELOPMENT, PUNJAB DAIRY, NAWANSHAHAR

AND

ADMINISTRATION

* * * * *

TOTAL(MH)

4,51,456

2,39,709

6, 91, 165

***** -----

TOTAL (DDO) 4,51,456 2,39,709 6,91,165

DEPUTY DIRECTOR 2404 001-DIRECTION 6,78,981 3,86,117 10,65,098
(DAIRY), KAPURTHALA AND
ADMINISTRATION

***** -----

TOTAL (MH) 6,78,981 3,86,117 10,65,098

***** -----

TOTAL (DDO) 6,78,981 3,86,117 10,65,098

DEPUTY DIRECTOR (DAIRY), SIRHIND 2404 001-DIRECTION 7,29,571 3,65,660 10,95,231
AND
ADMINISTRATION

***** -----

TOTAL (MH) 7,29,571 3,65,660 10,95,231

TOTAL (DDO)			7,29,571	3,65,660	10,95,231
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DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	6,10,321	3,13,380	9,23,701
BHATINDA		AND			
		ADMINISTRATION			

TOTAL (MH)			6,10,321	3,13,380	9,23,701
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TOTAL (DDO)			6,10,321	3,13,380	9,23,701
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DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	2,16,808	1,11,954	3,28,762
DEVELOPMENT,MUKATSAR		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY		TOTAL (MH)		2,16,808	1,11,954	3,28,762
DEVELOPMENT DEVELOPMENT, PUNJAB							
					</		

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*****			-----		
TOTAL (DDO)			9,84,644	4,79,735	14,64,379
DEPUTY DIRECTOR, DAIRY,	2404	001-DIRECTION	4,71,805	2,49,370	7,21,175
HOSHIARPUR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			4,71,805	2,49,370	7,21,175
*****			-----		
TOTAL (DDO)			4,71,805	2,49,370	7,21,175
DEPUTY DIRECTOR, DAIRY, SANGRUR	2404	001-DIRECTION	10,25,884	5,27,512	15,53,396
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			10,25,884	5,27,512	15,53,396

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TOTAL(DDO)10,25,8845,27,51215,53,396

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404001-DIRECTION6,95,9323,81,21410,77,146

DAIRY, AMRITSARAND

ADMINISTRATION

TOTAL(MH)6,95,9323,81,21410,77,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCALTOTAL(DDO)6,95,9323,81,21410,77,146

OF LOGOVERNMENT DEP

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	5,19,112	3,39,529	8,58,641
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DAIRY, JALANDHAR

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	12,15,044	7,20,743	19,35,787
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*****	-----	-----	-----
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TOTAL(DDO)	12,15,044	7,20,743	19,35,787
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	10,31,590	5,40,025	15,71,615
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DAIRY, LUDHIANA

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	10,31,590	5,40,025	15,71,615
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*****	-----	-----	-----
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TOTAL(DDO)	10,31,590	5,40,025	15,71,615
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DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	4,34,870	1,78,853	6,13,723
DAIRY, MANSA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		4,34,870	1,78,853	6,13,723

*****	-----			
TOTAL(DDO)		4,34,870	1,78,853	6,13,723

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	7,64,364	3,81,199	11,45,563
DAIRY, PATIALA	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		7,64,364	3,81,199	11,45,563

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
DAIRY	DIRECTOR, DAIRY	TOTAL (DD0)			7,64,364	3,81,199	11,45,563
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	5,19,260	2,74,028	7,93,288
		DIRECTOR, DAIRY, FARIDKOT		AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			12,83,624	6,55,227	19,38,851

		TOTAL (DD0)			12,83,624	6,55,227	19,38,851
		DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0	1,21,440
		DIRECTOR, DAIRY, MOGA		UNDER SOCIAL			

SECURITY

SCHEMES

*****		-----		
TOTAL(MH)		1,21,440	0	1,21,440

*****		-----		
TOTAL(DDO)		1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	16,34,892	7,59,634	23,94,526
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		16,34,892	7,59,634	23,94,526

*****		-----		
TOTAL(DDO)		16,34,892	7,59,634	23,94,526

DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION	14,10,492	7,40,989	21,51,481
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	14,10,492	7,40,989	21,51,481

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			14,10,492	7,40,989	21,51,481

DAIRY	DIRECTOR, DAIRY	DIARY DEVELOPMENT OFFICER, DAIRY	2235	200-OTHER	25,562	1,63,062	1,88,624
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT OFFICER, PHAGWARA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,36,054	9,04,051	23,40,105

TOTAL(DDO)	14,36,054	9,04,051	23,40,105
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DIRECTOR,DAIRY DEVELOPMENT, PUNJAB	2235	200-OTHER PROGRAMMES	22,948	0	22,948
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TOTAL(MH)	22,948	0	22,948
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2404	001-DIRECTION AND ADMINISTRATION	47,51,969	23,31,192	70,83,161
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TOTAL(MH)	47,51,969	23,31,192	70,83,161
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TOTAL(DDO)	47,74,917	23,31,192	71,06,109
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TOTAL(CCO)	1,98,21,726	1,00,67,111	2,98,88,837
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TOTAL(DEPT)	1,98,21,726	1,00,67,111	2,98,88,837
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,(F&A), LOCAL	3604	200-OTHER	3,86,33,00,000	1,45,00,00,000	5,31,33,00,000
OF LOCAL	GOVERNMENT DEPARTMENT,		MISCELLANEOUS			
GOVERNMENT	PUNJAB		COMPENSATION			
			AND ASSIGNMENTS			

TOTAL(MH)	3,86,33,00,000	1,45,00,00,000	5,31,33,00,000
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4217	051-CONSTRUCTIO	0	43,08,920	43,08,920
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	4217	789-SPECIAL	0	12,87,080	12,87,080
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		COMPONENT PLAN			
GOVERNMENT	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		0	55,96,000	55,96,000
*****					-----		
		TOTAL(DDO)			3,86,33,00,000	1,45,55,96,000	5,31,88,96,000
		DEPUTY CONTROLLER, DIRECTOR OF	2217	001-DIRECTION	1,05,83,907	44,60,451	1,50,44,358
		LOCAL GOVERNMENT PUNJAB,		AND			
		CHANDIGARH		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		1,05,83,907	44,60,451	1,50,44,358

	2235	200-OTHER	1,14,722	3,23,933	4,38,655
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,722	3,23,933	4,38,655
		*****	-----	-----	-----
		TOTAL(DD0)	1,06,98,629	47,84,384	1,54,83,013
DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	7,81,859	4,04,363	11,86,222
PB.,AMRITSAR		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	7,81,859	4,04,363	11,86,222
	2235	200-OTHER	0	17,874	17,874
		PROGRAMMES			
		*****	-----	-----	-----

TOTAL(MH)	0	17,874	17,874
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*****	-----	-----	-----
TOTAL(DDO)	7,81,859	4,22,237	12,04,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.		2217	001-DIRECTION	7,66,092	3,84,930	11,51,022
OF LOCAL	GOVERNMENT DEPARTMENT,	PB., JALANDHAR		AND			
GOVERNMENT	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,66,092	3,84,930	11,51,022

*****	-----	-----	-----
TOTAL(DDO)	7,66,092	3,84,930	11,51,022

DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	4,45,483	2,29,307	6,74,790
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PB., PAITALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	4,45,483	2,29,307	6,74,790
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*****	-----	-----	-----
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TOTAL(DDO)	4,45,483	2,29,307	6,74,790
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DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	7,56,283	2,62,951	10,19,234
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BODIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	7,56,283	2,62,951	10,19,234
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*****	-----	-----	-----
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TOTAL(DDO)	7,56,283	2,62,951	10,19,234
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TOTAL(CCO)	3,87,67,48,346	1,46,16,79,809	5,33,84,28,155
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TOTAL(DEPT)	3,87,67,48,346	1,46,16,79,809	5,33,84,28,155
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DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	0	11,25,000	11,25,000
				ASSEMBLY			

TOTAL(MH)	0	11,25,000	11,25,000
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2014	114-LEGAL	24,45,000	1,36,19,000	1,60,64,000
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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ADVISORS AND

COUNSELS

TOTAL(MH)

24,45,000

1,36,19,000

1,60,64,000

DUMMY

DUMMY, DUMMY

DUMMY, DUMMY

2015

102-ELECTORAL

0

-56,000

-56,000

OFFICERS

TOTAL(MH)

0

-56,000

-56,000

2030

102-EXPENSES ON

85,253

0

85,253

SALE OF STAMPS

TOTAL(MH)

85,253

0

85,253

2048

101-SINKING

0

10,00,00,00,000

10,00,00,00,000

FINMIN0622.TXT
FUNDS

***** -----

TOTAL(MH) 0 10,00,00,00,000 10,00,00,00,000

2049 101-INTEREST ON 4,63,16,518 13,85,35,707 18,48,52,225

LOANS FOR

STATE/UNION

TERRITORY PLAN

SCHEMES

101-INTEREST ON 14,84,65,45,640 12,13,22,92,612 26,97,88,38,252

MARKET LOANS

109-INTEREST ON 0 3,01,10,610 3,01,10,610

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

123-INTEREST ON 1,40,20,36,000 1,23,36,92,100 2,63,57,28,100

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

GOVERNMENT

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	131-INTEREST ON	0	53,77,164	53,77,164
				SPECIAL DRAWING			
				FACILITY ON 91			
				DAYS DEPOSITS			

	305-MANAGEMENT	18,29,91,351	6,50,000	18,36,41,351
	OF DEBT			

*****	-----	-----	-----
TOTAL(MH)	16,47,78,89,509	13,54,06,58,193	30,01,85,47,702

2052	091-ATTACHED	2,34,75,827	1,45,06,041	3,79,81,868
	OFFICES			

*****	-----	-----	-----
TOTAL(MH)	2,34,75,827	1,45,06,041	3,79,81,868

2055	101-CRIMINAL	66,94,089	33,85,118	1,00,79,207
	INVESTIGATION			
	AND VIGILANCE			

	111-RAILWAY	11,14,622	0	11,14,622
	POLICE			

*****	-----	-----	-----
TOTAL(MH)	78,08,711	33,85,118	1,11,93,829

2059	053-MAINTENANCE	61,37,407	0	61,37,407
	AND REPAIRS			

*****	-----			
TOTAL(MH)		61,37,407	0	61,37,407

2071	101-SUPERANNUAT	56,56,29,893	15,93,64,636	72,49,94,529
	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----			
TOTAL(MH)		56,56,29,893	15,93,64,636	72,49,94,529

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2075	101-PENSION IN	1,250	0	1,250
				LIEU OF RESUMED			
				JAGIRS, LANDS,			
				TERRITORIES			
				ETC.			
			*****	-----			
			TOTAL(MH)		1,250	0	1,250
			2202	110-ASSISTANCE	0	19,952	19,952
				TO			
				NON-GOVERNMENT			
				SECONDARY			
				SCH00LS			
			*****	-----			
			TOTAL(MH)		0	19,952	19,952
			2210	110-HOSPITAL	9,57,535	4,91,705	14,49,240
				AND			
				DISPENSARIES			

***** -----

TOTAL(MH)		9,57,535	4,91,705	14,49,240
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2220	001-DIRECTION	1,63,152	0	1,63,152
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		1,63,152	0	1,63,152
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2235	107-SWATANTRATA	0	9,400	9,400
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SAINIK SAMMAN

PENSION SCHEME

	200-OTHER	55,560	1,61,445	2,17,005
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PROGRAMMES

***** -----

TOTAL(MH)		55,560	1,70,845	2,26,405
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3054	337-ROAD WORKS	0	-8,97,920	-8,97,920
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TOTAL(MH)	0	-8,97,920	-8,97,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3451	101-NITI AAYOG	-8,000	0	-8,000
			*****		-----	-----	-----
			TOTAL(MH)		-8,000	0	-8,000

*****	-----	-----	-----
TOTAL(DDO)	17,08,46,41,097	23,73,23,86,570	40,81,70,27,667

*****	-----	-----	-----
TOTAL(CCO)	17,08,46,41,097	23,73,23,86,570	40,81,70,27,667

TOTAL (DEPT)	17,08,46,41,097	23,73,23,86,570	40,81,70,27,667
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EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	9,04,536	6,66,860	15,71,396
	DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN		AND			
	PUNJAB		ADMINISTRATION			
			101-GOVERNMENT	8,02,45,457	2,83,44,551	10,85,90,008
			PRIMARY SCHOOLS			
			104-INSPECTION	11,51,638	2,80,918	14,32,556
			109-GOVERNMENT	5,72,65,898	2,89,43,652	8,62,09,550
			SECONDARY			
			SCHOOLS			
			789-SPECIAL	0	489	489
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

TOTAL (MH)	13,95,67,529	5,82,36,470	19,78,03,999
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2225	001-DIRECTION	9,95,977	3,61,270	13,57,247
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	49,47,000	49,47,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			

*****	-----	-----	-----
TOTAL(MH)	9,95,977	53,08,270	63,04,247

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 14,05,63,506 6,35,44,740 20,41,08,246

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,65,61,548	85,65,096	2,51,26,644
OFFICER,KAHUNWAN II		PRIMARY SCHOOLS			
		104-INSPECTION	4,94,052	0	4,94,052
	*****		-----	-----	-----
	TOTAL(MH)		1,80,51,577	1,38,73,366	3,19,24,943

	*****		-----	-----	-----
	TOTAL(DDO)		15,76,19,106	7,21,09,836	22,97,28,942

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,69,39,125	27,94,178	2,97,33,303
OFFICER,PATHANKOT 3		PRIMARY SCHOOLS			
		104-INSPECTION	5,54,286	1,84,762	7,39,048
	*****		-----	-----	-----
	TOTAL(MH)		2,74,93,411	29,78,940	3,04,72,351

2235	200-OTHER	5,94,916	0	5,94,916
	PROGRAMMES			

TOTAL(MH)		5,94,916	0	5,94,916

TOTAL(DDO)		2,80,88,327	29,78,940	3,10,67,267
HEADMASTER, ARYA GOVERNMENT HIGH 2202	109-GOVERNMENT	6,00,160	0	6,00,160
SCHOOL, QUADIAN	SECONDARY			
	SCHOOLS			
	110-ASSISTANCE	0	8,56,419	8,56,419
	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

TOTAL(MH)	6,00,160	8,56,419	14,56,579
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,00,160	8,56,419	14,56,579
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,86,220	23,47,585	75,33,805
		SCHOOL, AULAKH BERI		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		57,86,380	32,04,004	89,90,384

	2235	200-OTHER	20,737	0	20,737
		PROGRAMMES			

	TOTAL(MH)		20,737	0	20,737

	TOTAL(DDO)		58,07,117	32,04,004	90,11,121
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000	2,000
SCHOOL, BHAM		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,45,92,192	2,64,73,637	8,10,65,829
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	4,224	4,224
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				5,45,92,192	2,64,79,861	8,10,72,053

2235	200-OTHER	99,394	0	99,394
PROGRAMMES				

*****				-----		
TOTAL(MH)				99,394	0	99,394

*****				-----		
TOTAL(DDO)				5,46,91,586	2,64,79,861	8,11,71,447

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0622.TXT 109-GOVERNMENT	2,30,256	0	2,30,256
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		SECONDARY			
	PUNJAB			SCHOOLS			

***** -----

TOTAL(MH)2,30,25602,30,256

2235200-OTHER04,52,1614,52,161
PROGRAMMES

***** -----

TOTAL(MH)04,52,1614,52,161

***** -----

TOTAL(DDO)2,30,2564,52,1616,82,417

HEADMASTER, GOVERNMENT HIGH2202001-DIRECTION63,168063,168
SCHOOL, FEROZEPPUR KALANAND
ADMINISTRATION

101-GOVERNMENT44,00,922044,00,922

FINMIN0622.TXT
PRIMARY SCHOOLS

104-INSPECTION	67,868	0	67,868
109-GOVERNMENT	59,26,873	1,71,039	60,97,912

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	1,04,58,831	1,71,039	1,06,29,870

2235	200-OTHER	1,54,109	7,92,517	9,46,626
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,54,109	7,92,517	9,46,626

*****	-----	-----	-----
TOTAL(DD0)	1,06,12,940	9,63,556	1,15,76,496

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	2,87,778	2,87,778
SCHOOL, KALER KALAN		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	59,85,487	2,83,189	62,68,676
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	0	5,23,048	5,23,048
				COLLEGES AND			
				INSTITUTES			
				109-GOVERNMENT	1,11,00,257	12,73,580	1,23,73,837
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		1,70,85,744	23,67,595	1,94,53,339

2235	200-OTHER	0	2,93,052	2,93,052
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PROGRAMMES

789-SPECIAL	89,61,000	0	89,61,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	89,61,000	2,93,052	92,54,052
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TOTAL (DDO)	2,60,46,744	26,60,647	2,87,07,391
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HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	55,368	3,99,889	4,55,257
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CHHATTRAN AND

ADMINISTRATION

101-GOVERNMENT	1,98,38,760	8,73,852	2,07,12,612
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PRIMARY SCHOOLS

104-INSPECTION	0	67,100	67,100
109-GOVERNMENT	1,69,95,362	1,13,62,709	2,83,58,071
SECONDARY			
SCH00LS			
*****	-----	-----	-----
TOTAL(MH)	3,68,89,490	1,27,03,550	4,95,93,040

2235	200-OTHER	29,601	2,09,952	2,39,553
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		29,601	2,09,952	2,39,553

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	3,69,19,091	1,29,13,502	4,98,32,593
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HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	1,35,700	1,03,522	2,39,222
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AND

ADMINISTRATION

101-GOVERNMENT	44,13,507	61,26,554	1,05,40,061
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PRIMARY SCHOOLS

103-GOVERNMENT	0	28,076	28,076
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COLLEGES AND

INSTITUTES

104-INSPECTION	37,155	0	37,155
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109-GOVERNMENT	2,87,46,852	2,15,55,733	5,03,02,585
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SECONDARY

SCHOOLS

789-SPECIAL	0	3,488	3,488
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		3,33,62,815	2,80,27,325	6,13,90,140

2235	200-OTHER	48,138	3,000	51,138
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		48,138	3,000	51,138

*****		-----	-----	-----
TOTAL(DDO)		7,03,00,443	4,07,33,875	11,10,34,318

HEADMASTER, METHODIST	2202	001-DIRECTION	1,66,390	2,82,144	4,48,534
CO-EDUCATION PRIMARY SCHOOL,		AND			
BATALA		ADMINISTRATION			

		101-GOVERNMENT	48,89,573	1,38,00,333	1,86,89,906
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	104-INSPECTION	10,035	0	10,035
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,					
	PUNJAB	BATALA					
				109-GOVERNMENT	1,63,91,732	1,09,17,301	2,73,09,033
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,244	1,244
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		2,14,57,730	2,50,01,022	4,64,58,752

	2235	102-PENSIONS	42,00,000	0	42,00,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,00,000	0	42,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	2,56,57,730	2,50,01,022	5,06,58,752
HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		109-GOVERNMENT	88,19,147	47,63,533	1,35,82,680
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,000	1,000

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	89,60,769	47,64,533	1,37,25,302

2235	200-OTHER	0	1,000	1,000
PROGRAMMES				

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	1,000	1,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
	DEPARTMENT OF EDUCATION,				

PUNJAB

FINMIN0622.TXT

TOTAL (DD0)	89,60,769	47,65,533	1,37,26,302
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HEADMASTER, CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0	73,56,536
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SCHOOL, HARCHOWAL	PRIMARY SCHOOLS
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109-GOVERNMENT	2,63,918	29,708	2,93,626
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	76,20,454	30,708	76,51,162
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2235	200-OTHER	33,031	0	33,031
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	33,031	0	33,031
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*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			1,66,14,254	47,95,241	2,14,09,495
HEADMASTER, CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0	3,15,00,000
SCHOOL, KAHALWAN		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,04,016	9,992	1,14,008
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			3,16,04,016	9,992	3,16,14,008
*****			-----	-----	-----
TOTAL (DDO)			3,16,04,016	9,992	3,16,14,008
HEADMASTER, D A V HIGH SCHOOL,	2202	110-ASSISTANCE	0	2,82,262	2,82,262
KALANAUR		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,82,262	2,82,262
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	0	33,038	33,038
	DEPARTMENT OF EDUCATION,	KALANAUR		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		0	33,038	33,038
			*****		-----	-----	-----
		TOTAL(DDO)			0	3,15,300	3,15,300

FINMIN0622.TXT					
HEADMASTER,G N (GIRLS) HIGH	2235	102-PENSIONS	88,50,000	0	88,50,000
SCHOOL, DHARIWAL		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	65,000	43,065	1,08,065
		PROGRAMMES			
*****			-----		
TOTAL(MH)			89,15,000	43,065	89,58,065
*****			-----		
TOTAL(DDO)			89,15,000	43,065	89,58,065
HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0	1,35,700
SCHOOL, BHORTH KAZICHAK		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,35,700	0	1,35,700

2235	200-OTHER	0	2,30,952	2,30,952
	PROGRAMMES			
	800-OTHER	0	1,08,38,000	1,08,38,000
	EXPENDITURE			

TOTAL(MH)		0	1,10,68,952	1,10,68,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,35,700	1,10,68,952	1,12,04,652
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,04,314	13,92,908	43,97,222
SCHOOL, SHAHPURKANDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			30,04,314	1,24,61,860	1,54,66,174
	2235	102-PENSIONS	0	86,155	86,155
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	80,270	0	80,270
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			80,270	86,155	1,66,425
*****			-----	-----	-----
TOTAL(DDO)			32,20,284	1,25,48,015	1,57,68,299

ASSISTANT CONROTLLER, (F&A)0/0	2071	115-LEAVE	0	19,89,960	19,89,960
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CIVIL SURGEON SAS NAGAR		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	19,89,960	19,89,960
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2202	101-GOVERNMENT		0	15,92,168	15,92,168
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		PRIMARY SCHOOLS			
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TOTAL(MH)			0	15,92,168	15,92,168
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TOTAL(DD0)			0	35,82,128	35,82,128
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B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	3,18,96,250	1,60,08,209	4,79,04,459
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		PRIMARY SCHOOLS			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	104-INSPECTION	7,41,284	2,84,088	10,25,372
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
TOTAL(MH)					3,26,37,534	1,62,92,297	4,89,29,831
*****					-----		
TOTAL(DDO)					3,26,37,534	1,62,92,297	4,89,29,831
		B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	101-GOVERNMENT	2,76,18,801	1,38,83,496	4,15,02,297
				PRIMARY SCHOOLS			
				104-INSPECTION	6,24,812	1,73,556	7,98,368
*****					-----		
TOTAL(MH)					2,82,43,613	1,40,57,052	4,23,00,665

*****				-----		
TOTAL (DD0)				2,82,43,613	1,40,57,052	4,23,00,665
B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,73,54,647	1,86,62,707	5,60,17,354	
OFFICER, KOT KAPURA		PRIMARY SCHOOLS				
		104-INSPECTION	2,98,610	1,50,064	4,48,674	
*****				-----		
TOTAL (MH)				3,76,53,257	1,88,12,771	5,64,66,028
2235	200-OTHER	5,05,697	9,972	5,15,669		
	PROGRAMMES					
*****				-----		
TOTAL (MH)				5,05,697	9,972	5,15,669
*****				-----		
TOTAL (DD0)				3,81,58,954	1,88,22,743	5,69,81,697

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	200-OTHER	30,441	0	30,441
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OFFICER, N.S.WALA	PROGRAMMES
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TOTAL(MH)	30,441	0	30,441
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			30,441	0	30,441

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	3,93,78,697	1,62,31,701	5,56,10,398
	DEPARTMENT OF EDUCATION,	OFFICER, JAITU		PRIMARY SCHOOLS			
	PUNJAB						

*****		-----			
TOTAL (MH)		3,99,78,632	1,64,30,277	5,64,08,909	
2235	200-OTHER	2,94,921	0	2,94,921	
PROGRAMMES					
*****		-----			
TOTAL (MH)		2,94,921	0	2,94,921	
*****		-----			
TOTAL (DD0)		4,02,73,553	1,64,30,277	5,67,03,830	
B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	2,10,49,170	1,06,00,073	3,16,49,243
EDUCATION OFFICER-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,82,300	1,91,400	5,73,700
*****		-----			
TOTAL (MH)		2,14,31,470	1,07,91,473	3,22,22,943	
2235	102-PENSIONS	25,83,000	0	25,83,000	

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA	18,800	0	18,800
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	28,01,800	0	28,01,800

*****	-----	-----	-----
TOTAL(DD0)	2,42,33,270	1,07,91,473	3,50,24,743

B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	3,17,53,004	1,58,80,104	4,76,33,108
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		EDUCATION OFFICER-II		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2202	104-INSPECTION	2,01,500	1,00,750	3,02,250
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II					
	PUNJAB						

			TOTAL(MH)		3,19,54,504	1,59,80,854	4,79,35,358
			2235	200-OTHER	2,70,327	2,21,161	4,91,488
				PROGRAMMES			

			TOTAL(MH)		2,70,327	2,21,161	4,91,488

		TOTAL(DDO)			3,22,24,831	1,62,02,015	4,84,26,846

B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	2,35,18,961	1,16,22,425	3,51,41,386
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EDUCATION OFFICER-III		PRIMARY SCHOOLS			
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		104-INSPECTION	4,95,474	1,94,290	6,89,764
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TOTAL(MH)			2,40,14,435	1,18,16,715	3,58,31,150
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2235		102-PENSIONS	0	19,900	19,900
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		UNDER SOCIAL			
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		SECURITY			
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		SCHEMES			
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		107-SWATANTRATA	0	26,300	26,300
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		SAINIK SAMMAN			
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		PENSION SCHEME			
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		200-OTHER	0	1,71,381	1,71,381
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		PROGRAMMES			
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TOTAL(MH)			0	2,17,581	2,17,581
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TOTAL (DDO)	2,40,14,435	1,20,34,296	3,60,48,731
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B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	5,66,58,958	2,62,68,690	8,29,27,648
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PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-I	2202	104-INSPECTION	4,48,288	2,20,354	6,68,642
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (MH)	5,71,07,246	2,64,89,044	8,35,96,290
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FINMIN0622.TXT					
TOTAL (DDO)			5,71,07,246	2,64,89,044	8,35,96,290
B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	2,78,73,786	1,38,07,391	4,16,81,177
		PRIMARY SCHOOLS			
		104-INSPECTION	4,75,961	2,10,608	6,86,569
*****			-----	-----	-----
TOTAL (MH)			2,83,49,747	1,40,17,999	4,23,67,746
*****			-----	-----	-----
TOTAL (DDO)			2,83,49,747	1,40,17,999	4,23,67,746
B.P.E.O.,LAMBI	2202	101-GOVERNMENT	4,37,15,704	1,55,86,952	5,93,02,656
		PRIMARY SCHOOLS			
		104-INSPECTION	2,67,386	1,33,608	4,00,994
*****			-----	-----	-----
TOTAL (MH)			4,39,83,090	1,57,20,560	5,97,03,650
*****			-----	-----	-----

FINMIN0622.TXT					
TOTAL (DDO)			4,39,83,090	1,57,20,560	5,97,03,650
B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	3,98,45,772	1,99,87,246	5,98,33,018
PRIMARY SCHOOLS					
104-INSPECTION			2,29,856	1,18,396	3,48,252
*****			-----	-----	-----
TOTAL (MH)			4,00,75,628	2,01,05,642	6,01,81,270
*****			-----	-----	-----
TOTAL (DDO)			4,00,75,628	2,01,05,642	6,01,81,270
B.P.E.O.,MOGA-1	2202	101-GOVERNMENT	4,62,57,208	2,15,26,152	6,77,83,360
PRIMARY SCHOOLS					
104-INSPECTION			2,69,648	2,500	2,72,148
GOVERNMENT OF PUNJAB			Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,MOGA-1	TOTAL(MH)		4,65,26,856	2,15,28,652	6,80,55,508
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL(DDO)		4,65,26,856	2,15,28,652	6,80,55,508
		B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	3,01,73,884	1,51,60,164	4,53,34,048
			PRIMARY SCHOOLS				
			104-INSPECTION		6,44,138	2,38,178	8,82,316

			TOTAL(MH)		7,73,44,878	3,69,26,994	11,42,71,872

			TOTAL(DDO)		7,73,44,878	3,69,26,994	11,42,71,872

B.P.E.O.,MUKATSAR-II	2202	101-GOVERNMENT	3,98,86,680	1,99,56,991	5,98,43,671
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PRIMARY SCHOOLS

104-INSPECTION	2,51,692	1,29,316	3,81,008
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TOTAL(MH)	4,01,38,372	2,00,86,307	6,02,24,679
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*****	-----	-----	-----
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TOTAL(DDO)	4,01,38,372	2,00,86,307	6,02,24,679
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BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	12,69,938	6,40,086	19,10,024
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TRAINING CENTRE, HOSHIARPUR	AND
	ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	12,69,938	6,40,086	19,10,024
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*****	-----	-----	-----
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TOTAL(DDO)	12,69,938	6,40,086	19,10,024
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BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,16,29,427	1,07,74,809	3,24,04,236
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OFFICER, KAPURTHALA	PRIMARY SCHOOLS
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104-INSPECTION	3,93,984	1,96,992	5,90,976
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,20,23,411	1,09,71,801	3,29,95,212

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			2,20,23,411	1,09,71,801	3,29,95,212

FINMIN0622.TXT					
BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	13,96,43,653	7,21,98,091	21,18,41,744
OFFICER-II,DHARAMKOT		PRIMARY SCHOOLS			
		104- INSPECTION	21,02,211	6,00,822	27,03,033
*****			-----	-----	-----
TOTAL(MH)			16,37,69,275	8,37,70,714	24,75,39,989
	2225	001-DIRECTION	9,97,493	11,871	10,09,364
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			9,97,493	11,871	10,09,364
*****			-----	-----	-----
TOTAL(DD0)			16,47,66,768	8,37,82,585	24,85,49,353
BLOCK PRIMARY OFFICER,OFFICE OF	2202	101-GOVERNMENT	3,14,55,832	1,56,81,986	4,71,37,818
THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, PAKHOWAL					

FINMIN0622.TXT			
104-INSPECTION	89,138	78,323	1,67,461
109-GOVERNMENT	3,55,958	1,63,298	5,19,256
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,19,00,928	1,59,23,607	4,78,24,535

2235	200-OTHER	9,193	0	9,193
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,193	0	9,193

*****	-----	-----	-----
TOTAL(DD0)	3,19,10,121	1,59,23,607	4,78,33,728

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

Page 240

FINMIN0622.TXT					
OFFICER, JALALABAD		PROGRAMMES			

TOTAL (MH)		58,138	0	58,138	
*****		-----			
TOTAL (DD0)		58,138	0	58,138	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,10,75,962	56,72,327	1,67,48,289
EDUCATION OFFICER, BASSI		PRIMARY SCHOOLS			
PATHANA-1					
		104-INSPECTION	7,25,216	64,240	7,89,456

TOTAL (MH)		1,18,01,178	57,36,567	1,75,37,745	
*****		-----			
TOTAL (DD0)		1,18,01,178	57,36,567	1,75,37,745	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,37,89,472	65,05,958	2,02,95,430

EDUCATION OFFICER, BASSI
PRIMARY SCHOOLS

PATHANA-II

104-INSPECTION 6,94,204 1,98,848 8,93,052

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH) 1,44,83,676 67,04,806 2,11,88,482

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,055	0	13,055
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER, BASSI		PROGRAMMES			
	PUNJAB	PATHANA-II					

***** -----

TOTAL(MH) 1,44,96,731 67,04,806 2,12,01,537

***** -----

TOTAL (DDO)			1,44,96,731	67,04,806	2,12,01,537
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,88,64,546	78,65,925	2,67,30,471
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EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
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		104-INSPECTION	3,91,898	45,700	4,37,598
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TOTAL (MH)			1,92,56,444	79,11,625	2,71,68,069
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2235		200-OTHER	1,500	0	1,500
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		PROGRAMMES			
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TOTAL (MH)			1,500	0	1,500
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*****	-----				
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TOTAL (DDO)			1,92,57,944	79,11,625	2,71,69,569
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,56,51,348	1,05,12,788	3,61,64,136
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EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS			
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AMLOH

104-INSPECTION	3,27,346	1,33,408	4,60,754
*****	-----	-----	-----
TOTAL(MH)	2,59,78,694	1,06,46,196	3,66,24,890

2235	200-OTHER	9,192	0	9,192
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	9,192	0	9,192

*****	-----	-----	-----
TOTAL(DDO)	2,59,87,886	1,06,46,196	3,66,34,082

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,35,00,026	67,62,342	2,02,62,368
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
	PUNJAB						

	104-INSPECTION	3,06,456	1,53,228	4,59,684
*****	-----	-----	-----	-----
TOTAL(MH)		1,38,06,482	69,15,570	2,07,22,052

2235	200-OTHER	1,815	1,11,108	1,12,923
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		1,815	1,11,108	1,12,923

*****	-----	-----	-----	
TOTAL(DD0)		1,38,08,297	70,26,678	2,08,34,975

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,94,62,156	80,51,270	2,75,13,426
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			

FINMIN0622.TXT					
		104-INSPECTION	3,37,240	52,056	3,89,296
*****			-----	-----	-----
TOTAL(MH)			1,97,99,396	81,03,326	2,79,02,722
2235	200-OTHER		0	1,65,874	1,65,874
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	1,65,874	1,65,874
*****			-----	-----	-----
TOTAL(DDO)			1,97,99,396	82,69,200	2,80,68,596
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	5,03,39,121	1,67,82,008	6,71,21,129
(WEST-I),JALANDHAR		PRIMARY SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			5,03,39,121	1,67,82,008	6,71,21,129

TOTAL(DDO)	5,03,39,121	1,67,82,008	6,71,21,129
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0	695
	DEPARTMENT OF EDUCATION,	-I, ABOHAR		UNDER SOCIAL			
	PUNJAB			SECURITY			
				SCHEMES			
				200-OTHER	53,411	0	53,411
				PROGRAMMES			

TOTAL(MH)	54,106	0	54,106
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FINMIN0622.TXT

TOTAL (DDO)	54,106	0	54,106
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BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	2,56,69,914	1,23,74,083	3,80,43,997
BADSON-II, BADSON-II, NABHA		PRIMARY SCHOOLS			

104-INSPECTION	5,25,588	1,12,312	6,37,900
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109-GOVERNMENT	4,640	0	4,640
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SECONDARY

SCHOOLS

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TOTAL (MH)	2,62,00,142	1,24,86,395	3,86,86,537
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TOTAL (DDO)	2,62,00,142	1,24,86,395	3,86,86,537
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BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	1,96,109	11,278	2,07,387
I, TARN TARAN		PROGRAMMES			

*****-----

TOTAL (MH)	1,96,109	11,278	2,07,387
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*****					-----		
TOTAL (DDO)					1,96,109	11,278	2,07,387

BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	1,80,765	2,94,784	4,75,549
II, TARN TARAN		PROGRAMMES			

*****					-----		
TOTAL (MH)					1,80,765	2,94,784	4,75,549

*****					-----		
TOTAL (DDO)					1,80,765	2,94,784	4,75,549

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	1,87,89,668	12,48,609	2,00,38,277
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH	PRIMARY SCHOOLS			
	PUNJAB					

104-INSPECTION	4,98,080	2,49,640	7,47,720
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TOTAL(MH)	1,92,87,748	14,98,249	2,07,85,997
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TOTAL(DDO)	1,92,87,748	14,98,249	2,07,85,997
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,88,02,284	94,08,022	2,82,10,306
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					

104-INSPECTION	1,17,752	1,17,752	2,35,504
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TOTAL(MH)	1,89,20,036	95,25,774	2,84,45,810
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TOTAL(DDO)	1,89,20,036	95,25,774	2,84,45,810
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,07,04,913	88,91,923	2,95,96,836
OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, TALWARA					

104-INSPECTION	3,00,632	0	3,00,632
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TOTAL(MH)	2,10,05,545	88,91,923	2,98,97,468
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2235	200-OTHER	1,27,970	0	1,27,970
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,27,970	0	1,27,970
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TOTAL(DDO)	2,11,33,515	88,91,923	3,00,25,438
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,07,76,268	1,55,06,907	4,62,83,175
OFFICER,ANANDPUR SAHIB		PRIMARY SCHOOLS			

104-INSPECTION

5, 15, 152

2,30,324

7,45,476

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		3,12,91,420	1,57,37,231	4,70,28,651
	DEPARTMENT OF EDUCATION,	OFFICER,ANANDPUR SAHIB					
	PUNJAB						
*****					-----		
		TOTAL(DDO)			3,12,91,420	1,57,37,231	4,70,28,651
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,45,38,346	73,26,011	2,18,64,357
		OFFICER,AUR		PRIMARY SCHOOLS			

FINMIN0622.TXT					
104-INSPECTION			2,02,524	67,508	2,70,032
*****			-----	-----	-----
TOTAL(MH)			4,60,32,290	2,31,30,750	6,91,63,040
*****			-----	-----	-----
TOTAL(DDO)			4,60,32,290	2,31,30,750	6,91,63,040
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,33,09,796	71,17,875	2,04,27,671
OFFICER, BALACHAUR-I		PRIMARY SCHOOLS			
104-INSPECTION			2,65,424	1,34,680	4,00,104
*****			-----	-----	-----
TOTAL(MH)			1,35,75,220	72,52,555	2,08,27,775
*****			-----	-----	-----
TOTAL(DDO)			1,35,75,220	72,52,555	2,08,27,775
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,58,43,581	78,17,073	2,36,60,654
OFFICER, BANGA		PRIMARY SCHOOLS			

FINMIN0622.TXT

104-INSPECTION

2,48,280

69,808

3,18,088

TOTAL(MH)

1,60,91,861

78,86,881

2,39,78,742

TOTAL(DDO)

1,60,91,861

78,86,881

2,39,78,742

BLOCK PRIMARY EDUCATION

2235

200-OTHER

5,000

0

5,000

OFFICER,BANUR AT RAJPURA

PROGRAMMES

TOTAL(MH)

5,000

0

5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)

5,000

0

5,000

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION

2202

101 - GOVERNMENT

1,66,32,395

67,84,730

2, 34, 17, 125

OFFICER, BHULATH

PRIMARY SCHOOLS

104-INSPECTION

7,93,092

2,39,304

10, 32, 396

* * * * *

TOTAL (MH)

1,74,30,487

70,24,034

2, 44, 54, 521

2235

200-OTHER

11,013

91,037

1,02,050

PROGRAMMES

* * * * *

.....

TOTAL (MH)

11,013

91,037

1,02,050

.....

TOTAL (DDO)

1,74,41,500

71,15,071

2, 45, 56, 571

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,16,41,508	1,07,51,734	3,23,93,242
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OFFICER,BHUNERHERI II		PRIMARY SCHOOLS			
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		104-INSPECTION	1,98,756	48,948	2,47,704
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TOTAL(MH)			2,18,40,264	1,08,00,682	3,26,40,946
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2235		200-OTHER	40,266	0	40,266
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		PROGRAMMES			
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TOTAL(MH)			40,266	0	40,266
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TOTAL(DD0)			2,18,80,530	1,08,00,682	3,26,81,212
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,63,19,398	81,84,811	2,45,04,209
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OFFICER,BHUNGA-1		PRIMARY SCHOOLS			
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		104-INSPECTION	3,27,988	0	3,27,988
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,66,47,386	81,84,811	2,48,32,197
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EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

TOTAL (DDO)	1,66,47,386	81,84,811	2,48,32,197
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,72,46,510	86,10,371	2,58,56,881
OFFICER, BHUNGA-2		PRIMARY SCHOOLS			

104-INSPECTION	1,10,366	0	1,10,366
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TOTAL(MH)	3,40,04,262	1,67,95,182	5,07,99,444
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	2235	200-OTHER	1,68,823	0	1,68,823
		PROGRAMMES			

	TOTAL(MH)		1,68,823	0	1,68,823

TOTAL(DD0)			3,41,73,085	1,67,95,182	5,09,68,267
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,74,87,595	4,37,75,851	13,12,63,446
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		104-INSPECTION	12,13,996	4,81,612	16,95,608

	TOTAL(MH)		8,87,01,591	4,42,57,463	13,29,59,054
	2235	200-OTHER	7,86,191	16,98,780	24,84,971
		PROGRAMMES			

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*****	-----	-----	-----
TOTAL(MH)	7,86,191	16,98,780	24,84,971

*****	-----	-----	-----
TOTAL(DDO)	8,94,87,782	4,59,56,243	13,54,44,025

BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	36,916	0	36,916
OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
OFFICER (HQ)		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	36,916	0	36,916

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	23,47,725	0	23,47,725
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER (HQ)					

*****	-----	-----	-----
TOTAL(MH)	23,47,725	0	23,47,725

*****	-----	-----	-----
TOTAL(DDO)	23,84,641	0	23,84,641

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,39,21,254	1,21,29,909	3,60,51,163
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP IB					

104-INSPECTION	1,40,792	22,410	1,63,202
109-GOVERNMENT	3,94,832	0	3,94,832
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,44,56,878	1,21,52,319	3,66,09,197

	2235	200-OTHER	68,507	2,06,208	2,74,715
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		68,507	2,06,208	2,74,715
	*****		-----	-----	-----
	TOTAL(DDO)		2,45,25,385	1,23,58,527	3,68,83,912
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,18,54,374	1,09,81,495	3,28,35,869
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					
		104-INSPECTION	2,04,208	0	2,04,208
		109-GOVERNMENT	9,05,284	4,37,356	13,42,640
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		2,29,63,866	1,14,18,851	3,43,82,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,52,774	0	1,52,774
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
	PUNJAB	OFFICER HSP II B					
*****					-----	-----	-----
			TOTAL(MH)		1,52,774	0	1,52,774
*****					-----	-----	-----
		TOTAL(DDO)			2,31,16,640	1,14,18,851	3,45,35,491
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,23,92,017	1,60,23,505	4,84,15,522
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, BUDHLADA-II AT BARETA					

		104-INSPECTION	2,450	0	2,450
		*****	-----	-----	-----
		TOTAL(MH)	3,23,94,467	1,60,23,505	4,84,17,972
2235	107-SWATANTRATA	0	22,500	22,500	
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	3,99,422	0	3,99,422
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,99,422	22,500	4,21,922
		*****	-----	-----	-----
		TOTAL(DD0)	3,27,93,889	1,60,46,005	4,88,39,894
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,07,77,536	2,04,89,281	6,12,66,817
		OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
		OFFICER, BUDLADHA-1			

104-INSPECTION	3,12,256	1,39,394	4,51,650
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TOTAL(MH)	4,10,89,792	2,06,28,675	6,17,18,467
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2235	200-OTHER	0	4,29,571	4,29,571
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	4,29,571	4,29,571
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	4,10,89,792	2,10,58,246	6,21,48,038
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,46,73,471	74,27,205	2,21,00,676
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, BULHOWAL					
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		104-INSPECTION	1,38,824	0	1,38,824
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		109-GOVERNMENT	21,22,688	6,91,570	28,14,258
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			1,69,34,983	85,48,346	2,54,83,329
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2235		200-OTHER	63,903	0	63,903
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		PROGRAMMES			
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TOTAL(MH)			63,903	0	63,903
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TOTAL(DDO)			5,80,88,678	2,91,77,021	8,72,65,699
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,22,324	88,85,640	2,66,07,964
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, DASUYA-2

		103-GOVERNMENT	84,984	0	84,984
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COLLEGES AND

INSTITUTES

		104-INSPECTION	95,176	0	95,176
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		109-GOVERNMENT	24,62,820	18,18,036	42,80,856
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SECONDARY

SCHOOLS

		789-SPECIAL	0	138	138
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		2,03,65,304	1,07,03,814	3,10,69,118
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-CHILD	1,480	0	1,480
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
	PUNJAB	OFFICER, DASUYA-2					
				200-OTHER	1,44,600	0	1,44,600
				PROGRAMMES			
*****					-----	-----	-----
			TOTAL (MH)		2,05,11,384	1,07,03,814	3,12,15,198
*****					-----	-----	-----
		TOTAL (DDO)			2,05,11,384	1,07,03,814	3,12,15,198

FINMIN0622.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,87,76,922	93,99,992	2,81,76,914
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					
		104-INSPECTION	2,06,944	0	2,06,944
		109-GOVERNMENT	2,93,868	8,55,088	11,48,956
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			1,92,77,734	1,02,55,080	2,95,32,814
	2235	200-OTHER	99,758	0	99,758
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			99,758	0	99,758
*****			-----	-----	-----
TOTAL(DD0)			1,93,77,492	1,02,55,080	2,96,32,572

		FINMIN0622.TXT			
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,28,75,732	2,09,11,519	8,37,87,251
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, EAST-1					

	104-INSPECTION	5,17,443	2,04,288	7,21,731
*****	-----	-----	-----	-----
TOTAL(MH)		6,33,93,175	2,11,15,807	8,45,08,982

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			6,33,93,175	2,11,15,807	8,45,08,982

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,07,12,998	53,05,046	1,60,18,044
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
PUNJAB		OFFICER, GARHSHANKAR-1					

FINMIN0622.TXT					
104-INSPECTION		1,74,824	0	1,74,824	
109-GOVERNMENT		59,310	0	59,310	
SECONDARY					
SCHOOLS					
*****		-----			
TOTAL(MH)		7,43,40,307	2,64,20,853	10,07,61,160	
2235	102-CHILD	19,63,548	0	19,63,548	
WELFARE					
*****		-----			
TOTAL(MH)		19,63,548	0	19,63,548	
*****		-----			
TOTAL(DD0)		7,63,03,855	2,64,20,853	10,27,24,708	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,16,82,917	1,56,56,306	4,73,39,223
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					

FINMIN0622.TXT					
104-INSPECTION		36,000	65,088	1,01,088	
*****		-----	-----	-----	
TOTAL(MH)		3,17,18,917	1,57,21,394	4,74,40,311	
2235	200-OTHER	22,399	21,527	43,926	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		22,399	21,527	43,926	
*****		-----	-----	-----	
TOTAL(DD0)		3,17,41,316	1,57,42,921	4,74,84,237	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,32,61,179	1,49,66,633	4,82,27,812
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-II AT					
SARDULGARH					

FINMIN0622.TXT					
SERVICES					
789-SPECIAL		0	517	517	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		1,21,45,285	59,38,896	1,80,84,181	
*****		-----			
TOTAL(DDO)		1,21,45,285	59,38,896	1,80,84,181	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	92,64,498	46,41,968	1,39,06,466
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-2					
104-INSPECTION		1,39,119	0	1,39,119	
109-GOVERNMENT		4,600	14,410	19,010	
SECONDARY					
SCHOOLS					

***** -----

TOTAL(MH) 94,08,217 46,56,378 1,40,64,595

2235 200-OTHER 18,000 0 18,000

PROGRAMMES

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,000	0	18,000

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO) 94,26,217 46,56,378 1,40,82,595

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,70,75,606	3,34,40,819	16,05,16,425
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER-I

		104-INSPECTION	4,39,330	2,51,290	6,90,620
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TOTAL(MH)			12,75,32,936	3,36,92,109	16,12,25,045
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2235		200-OTHER	4,52,584	1,84,093	6,36,677
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PROGRAMMES

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TOTAL(MH)			4,52,584	1,84,093	6,36,677
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TOTAL(DD0)			13,73,93,737	3,85,32,580	17,59,26,317
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,95,64,659	2,47,03,870	7,42,68,529
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER-II

FINMIN0622.TXT

104-INSPECTION3,32,5321,30,0724,62,604

*****-----

TOTAL(MH)4,98,97,1912,48,33,9427,47,31,133

2235200-OTHER4,92,7342,17,0897,09,823

PROGRAMMES

*****-----

TOTAL(MH)4,92,7342,17,0897,09,823

*****-----

TOTAL(DDO)5,03,89,9252,50,51,0317,54,40,956

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT3,62,42,1021,82,13,3605,44,55,462

OFFICER,BLOCK PRIMARY EDUCATIONPRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER-IV					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,95,740	2,02,292	6,98,032
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-IV					

			TOTAL(MH)		3,67,37,842	1,84,15,652	5,51,53,494
			2235	200-OTHER	0	700	700
				PROGRAMMES			

			TOTAL(MH)		0	700	700

		TOTAL(DDO)			3,67,37,842	1,84,16,352	5,51,54,194

FINMIN0622.TXT					
BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0	2,62,200
OFFICER,BLOCK PRIMARY EDUCATION		WELFARE			
OFFICER-V					
*****			-----		
	TOTAL(MH)		2,62,200	0	2,62,200
*****			-----		
	TOTAL(DD0)		2,62,200	0	2,62,200
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,52,59,364	75,82,077	2,28,41,441
OFFICER,BUNERHARI-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,59,740	79,700	4,39,440
		109-GOVERNMENT	11,69,384	16,54,565	28,23,949
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		1,67,88,488	93,16,342	2,61,04,830

2235	200-OTHER	2,910	14,026	16,936
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		2,910	14,026	16,936
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,67,91,398	93,30,368	2,61,21,766
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DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,47,95,872	54,26,964	2,02,22,836
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OFFICER,CHAMKAURSAHIB		PRIMARY SCHOOLS
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FINMIN0622.TXT					
		104-INSPECTION	1,35,256	66,628	2,01,884
*****			-----	-----	-----
		TOTAL(MH)	1,49,34,038	55,07,618	2,04,41,656
2235	200-OTHER		2,72,538	0	2,72,538
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	2,72,538	0	2,72,538
*****			-----	-----	-----
		TOTAL(DDO)	3,19,95,064	1,48,23,960	4,68,19,024
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,15,13,918	57,64,703	1,72,78,621
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		104-INSPECTION	6,20,760	2,28,032	8,48,792
*****			-----	-----	-----
		TOTAL(MH)	1,21,34,678	59,92,735	1,81,27,413

2235	200-OTHER	1,59,336	0	1,59,336
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PROGRAMMES

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TOTAL(MH)	1,59,336	0	1,59,336
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TOTAL(DDO)	1,22,94,014	59,92,735	1,82,86,749
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	93,78,676	46,91,352	1,40,70,028
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OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS			
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		104-INSPECTION	67,113	5,145	72,258
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TOTAL(MH)	94,45,789	46,96,497	1,41,42,286
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EDUCATIONSECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)94,45,78946,96,4971,41,42,286

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT2,82,32,1061,42,18,5964,24,50,702

OFFICER,DERA BASSI - IPRIMARY SCHOOLS

104-INSPECTION97,89675,4661,73,362

*****-----

TOTAL(MH)3,77,75,7911,89,90,5595,67,66,350

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TOTAL(DDO)3,77,75,7911,89,90,5595,67,66,350

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT1,49,02,53174,94,2062,23,96,737

OFFICER,DERA BASSI - IIPRIMARY SCHOOLS

104- INSPECTION	4,91,276	2,21,080	7,12,356
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TOTAL(MH)	1,53,93,807	77,15,286	2,31,09,093
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TOTAL(DDO)	1,53,93,807	77,15,286	2,31,09,093
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0	10,523
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OFFICER,DHAR-II, PATHANKOT	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	10,523	0	10,523
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TOTAL(DDO)	10,523	0	10,523
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	75,132	0	75,132
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OFFICER,DHARIWAL	PROGRAMMES
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FINMIN0622.TXT *****				-----
TOTAL(MH)	75,132	0	75,132	

*****				-----
TOTAL(DDO)	75,132	0	75,132	

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,11,17,667	1,05,13,056	3,16,30,723
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	2,56,602	0	2,56,602
				*****	-----		
			TOTAL(MH)		2,13,74,269	1,05,13,056	3,18,87,325

*****			-----		
TOTAL(DD0)			2,13,74,269	1,05,13,056	3,18,87,325
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,17,42,606	99,21,363	3,16,63,969
OFFICER, DHARIWAL - II		PRIMARY SCHOOLS			
		104-INSPECTION	4,82,592	0	4,82,592
*****			-----		
TOTAL(MH)			2,22,25,198	99,21,363	3,21,46,561
*****			-----		
TOTAL(DD0)			2,22,25,198	99,21,363	3,21,46,561
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,38,63,529	69,76,769	2,08,40,298
OFFICER, DHIANPUR		PRIMARY SCHOOLS			
		104-INSPECTION	2,62,212	0	2,62,212
*****			-----		
TOTAL(MH)			1,41,25,741	69,76,769	2,11,02,510

TOTAL(DDO)			1,41,25,741	69,76,769	2,11,02,510
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,18,09,037	1,33,44,563	4,51,53,600
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OFFICER,DINANAGAR		PRIMARY SCHOOLS			
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		104-INSPECTION	2,36,592	0	2,36,592
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TOTAL(MH)			3,20,45,629	1,33,44,563	4,53,90,192
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TOTAL(DDO)			3,20,45,629	1,33,44,563	4,53,90,192
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,71,32,429	1,06,23,318	3,77,55,747
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, DINANAGAR-2

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,06,140	0	4,06,140
	DEPARTMENT OF EDUCATION, OFFICER, DINANAGAR-2					
	PUNJAB					

* * * * *

TOTAL(MH)	2,75,38,569	1,06,23,318	3,81,61,887
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TOTAL (DDO)	2,75,38,569	1,06,23,318	3,81,61,887
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,20,62,326	1,06,93,516	4,27,55,842
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OFFICER, DORANGLA

PRIMARY SCHOOLS

104-INSPECTION	1,68,948	26,580	1,95,528
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TOTAL (MH)	3,22,31,274	1,07,20,096	4,29,51,370
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TOTAL (DDO)	3,22,31,274	1,07,20,096	4,29,51,370
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,00,47,899	1,39,35,365	4,39,83,264
OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
		104-INSPECTION	3,78,024	72,206	4,50,230
	*****		-----	-----	-----
	TOTAL(MH)		3,04,25,923	1,40,07,571	4,44,33,494
	2235	102-PENSIONS	63,45,000	0	63,45,000
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	22,841	0	22,841
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		63,67,841	0	63,67,841
	*****		-----	-----	-----
TOTAL(DDO)			3,67,93,764	1,40,07,571	5,08,01,335

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,78,40,285	1,64,85,657	4,43,25,942
OFFICER,FAZILKA-II		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	4,37,745	70,396	5,08,141
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II					
	PUNJAB						

*****	-----
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TOTAL(MH)	2,82,78,030	1,65,56,053	4,48,34,083
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2235	200-OTHER	8,74,160	0	8,74,160
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PROGRAMMES

		FINMIN0622.TXT			
		*****	-----		
		TOTAL(MH)	8,74,160	0	8,74,160
		*****	-----		
		TOTAL(DDO)	2,91,52,190	1,65,56,053	4,57,08,243
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,19,52,371	60,27,564	1,79,79,935
OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS			
		104-INSPECTION	1,45,844	0	1,45,844
		*****	-----		
		TOTAL(MH)	1,20,98,215	60,27,564	1,81,25,779
	2235	200-OTHER	11,500	0	11,500
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	11,500	0	11,500
		*****	-----		

TOTAL (DDO)	FINMIN0622.TXT	1,21,09,715	60,27,564	1,81,37,279
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	20,90,484	20,90,484
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OFFICER,GHANAUR RAJPURA	PRIMARY SCHOOLS
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109-GOVERNMENT	44,34,497	27,24,100	71,58,597
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	44,34,497	48,14,584	92,49,081
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*****	-----	-----	-----
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TOTAL (DDO)	44,34,497	48,14,584	92,49,081
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,50,20,578	76,15,667	2,26,36,245
	DEPARTMENT OF EDUCATION,	OFFICER,KAHNUWAN I		PRIMARY SCHOOLS			
	PUNJAB						

				104-INSPECTION	4,62,555	0	4,62,555
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TOTAL(MH)		1,54,83,133	76,15,667	2,30,98,800
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TOTAL(DD0)		1,54,83,133	76,15,667	2,30,98,800
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,98,27,122	1,45,64,992	5,43,92,114
OFFICER,KHADUR SAHIB		PRIMARY SCHOOLS			

				104-INSPECTION	6,95,228	1,30,584	8,25,812
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TOTAL(MH)		4,05,22,350	1,46,95,576	5,52,17,926
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*****	-----	-----	-----
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TOTAL(DD0)		4,05,22,350	1,46,95,576	5,52,17,926
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,21,08,108	1,10,96,855	3,32,04,963
OFFICER,KHARAR -II		PRIMARY SCHOOLS			
		104-INSPECTION	1,52,904	71,452	2,24,356

	TOTAL(MH)		2,22,61,012	1,11,68,307	3,34,29,319

TOTAL(DD0)			2,22,61,012	1,11,68,307	3,34,29,319

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,70,85,338	73,05,999	2,43,91,337
OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		104-INSPECTION	1,33,896	66,948	2,00,844
		104-TEACHERS	0	115	115
		AND OTHER			
		SERVICES			

	TOTAL(MH)		1,72,19,234	73,73,062	2,45,92,296

2235200-OTHER2,91,71502,91,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

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TOTAL(MH)	2,91,71502,91,715

*****	-----
TOTAL(DDO)	1,75,10,94973,73,0622,48,84,011

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,48,23,751	3,20,40,286	5,68,64,037
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS			
	PUNJAB						

FINMIN0622.TXT					
		104-INSPECTION	2,81,504	1,43,252	4,24,756
*****			-----	-----	-----
		TOTAL(MH)	2,51,05,255	3,21,83,538	5,72,88,793
2235	200-OTHER		2,93,064	14,386	3,07,450
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL(MH)	2,93,064	14,386	3,07,450
*****			-----	-----	-----
		TOTAL(DDO)	2,53,98,319	3,21,97,924	5,75,96,243
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,81,844	89,54,817	2,67,36,661
OFFICER, KURALI		PRIMARY SCHOOLS			
		104-INSPECTION	3,13,792	48,948	3,62,740
*****			-----	-----	-----
		TOTAL(MH)	1,80,95,636	90,03,765	2,70,99,401

***** -----

TOTAL (DDO) 1,80,95,636 90,03,765 2,70,99,401

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,07,51,068 1,04,15,071 3,11,66,139

OFFICER, MAJRI PRIMARY SCHOOLS

104-INSPECTION 3,92,052 0 3,92,052

***** -----

TOTAL (MH) 2,11,43,120 1,04,15,071 3,15,58,191

***** -----

TOTAL (DDO) 2,11,43,120 1,04,15,071 3,15,58,191

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

BLOCK PRIMARY EDUCATION
OFFICER,MANSA,BLOCK PRIMARY
EDUCATION OFFICER,MANSA

2202

FINMIN0622.TXT
101-GOVERNMENT

PRIMARY SCHOOLS

4,48,48,098

2,25,59,411

6,74,07,509

104-INSPECTION

1,22,170

58,984

1,81,154

TOTAL(MH)

4,49,70,268

2,26,18,395

6,75,88,663

2235

200-OTHER

5,78,152

5,45,326

11,23,478

PROGRAMMES

TOTAL(MH)

5,78,152

5,45,326

11,23,478

TOTAL(DD0)

4,55,48,420

2,31,63,721

6,87,12,141

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

1,51,82,119

71,94,188

2,23,76,307

OFFICER,MORINDA

PRIMARY SCHOOLS

104-INSPECTION

3,05,912

1,52,956

4,58,868

		FINMIN0622.TXT			

		TOTAL(MH)	1,54,88,031	73,47,144	2,28,35,175
2235	200-OTHER	2,90,390	0	2,90,390	
PROGRAMMES					

		TOTAL(MH)	2,90,390	0	2,90,390

		TOTAL(DDO)	1,57,78,421	73,47,144	2,31,25,565
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,45,10,760	76,23,262	2,21,34,022
OFFICER, MUKANDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	1,74,448	87,224	2,61,672

		TOTAL(MH)	1,46,85,208	77,10,486	2,23,95,694

TOTAL(DDO)

FINMIN0622.TXT

1,46,85,208

77,10,486

2,23,95,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,16,01,524	1,06,05,651	3,22,07,175
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	1,72,000	0	1,72,000

			TOTAL(MH)		3,64,58,732	1,83,16,137	5,47,74,869
			2235	200-OTHER	25,761	0	25,761
				PROGRAMMES			

			TOTAL(MH)		25,761	0	25,761

*****			-----		
TOTAL (DD0)			3,64,84,493	1,83,16,137	5,48,00,630
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,22,790	87,89,011	2,65,11,801
OFFICER,MUKERIAN BLOCK-II		PRIMARY SCHOOLS			
		104-INSPECTION	1,75,424	10,240	1,85,664
*****			-----		
TOTAL (MH)			1,78,98,214	87,99,251	2,66,97,465
	2235	200-OTHER	1,50,130	0	1,50,130
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,50,130	0	1,50,130
*****			-----		
TOTAL (DD0)			1,80,48,344	87,99,251	2,68,47,595

BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,69,403	66,629	2,36,032
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OFFICER, MUKTSAR		PROGRAMMES			
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TOTAL (MH)		1,69,403	66,629	2,36,032
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TOTAL (DDO)		1,69,403	66,629	2,36,032
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	54,78,376	54,78,376
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, NABHA	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	8,17,716	84,05,100	92,22,816
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DEPARTMENT OF EDUCATION,	OFFICER, NABHA	SECONDARY
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FINMIN0622.TXT					
PUNJAB		SCH00LS			

TOTAL(MH)		8,17,716	1,38,83,476	1,47,01,192	
2235	200-OTHER	49,768	0	49,768	
PROGRAMMES					

TOTAL(MH)		49,768	0	49,768	

TOTAL(DD0)		8,67,484	1,38,83,476	1,47,50,960	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,52,79,579	62,73,655	2,15,53,234
OFFICER,NADALA		PRIMARY SCH00LS			

TOTAL(MH)		1,52,79,579	62,73,655	2,15,53,234	

***** -----

TOTAL(DD0)1,52,79,57962,73,6552,15,53,234

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT1,66,32,35882,31,6282,48,63,986

OFFICER,NANGAL TOWNSHIPPRIMARY SCHOOLS

104-INSPECTION1,34,36868,5922,02,960

***** -----

TOTAL(MH)1,67,66,72683,00,2202,50,66,946

2235200-OTHER1,99,15701,99,157

PROGRAMMES

***** -----

TOTAL(MH)1,99,15701,99,157

***** -----

TOTAL(DD0)1,69,65,88383,00,2202,52,66,103

BLOCK PRIMARY EDUCATION2235200-OTHER1,53,66501,53,665

FINMIN0622.TXT				
TOTAL(MH)		3,38,06,749	1,69,10,951	5,07,17,700

*****		-----	-----	-----
TOTAL(DDO)		3,38,06,749	1,69,10,951	5,07,17,700

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,50,49,134	75,27,722	2,25,76,856
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

		104-INSPECTION	1,62,672	2,16,280	3,78,952
*****		-----	-----	-----	
TOTAL(MH)			1,52,11,806	77,44,002	2,29,55,808

*****		-----	-----	-----	
TOTAL(DDO)			1,52,11,806	77,44,002	2,29,55,808

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,96,37,682	98,14,431	2,94,52,113
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

104-INSPECTION

1,29,364

19,900

1,49,264

TOTAL(MH)

1,97,67,046

98,34,331

2,96,01,377

2235

200-OTHER

51,974

0

51,974

PROGRAMMES

TOTAL(MH)

51,974

0

51,974

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT,

TOTAL(DDO)

1,98,19,020

98,34,331

2,96,53,351

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0622.TXT

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	78,81,800	39,46,952	1,18,28,752
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

*****	-----	-----	-----
TOTAL(MH)	79,33,774	39,46,952	1,18,80,726

*****	-----	-----	-----
TOTAL(DDO)	2,77,00,820	1,37,81,283	4,14,82,103

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,65,77,811	1,42,47,673	6,08,25,484
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

104-INSPECTION	66,508	66,508	1,33,016
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FINMIN0622.TXT					
TOTAL(MH)			4,66,44,319	1,43,14,181	6,09,58,500

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TOTAL(DDO)			4,66,44,319	1,43,14,181	6,09,58,500
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,098	0	9,098
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
KARTARPUR					

*****	-----	-----	-----
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TOTAL(MH)			9,098	0	9,098
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TOTAL(DDO)			9,098	0	9,098
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,38,40,640	1,19,59,538	3,58,00,178
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KHANNA-I					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,85,132	69,412	2,54,544
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-I					
*****					-----		
TOTAL(MH)					2,40,25,772	1,20,28,950	3,60,54,722
			2235	200-OTHER	0	5,977	5,977
				PROGRAMMES			
*****					-----		
TOTAL(MH)					0	5,977	5,977

*****						-----					
TOTAL(DD0)						2,40,25,772		1,20,34,927		3,60,60,699	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,91,10,122	1,44,94,994	4,36,05,116
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

		104-INSPECTION	1,13,192	69,412	1,82,604
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*****						-----					
TOTAL(MH)						2,92,23,314		1,45,64,406		4,37,87,720	

2235	200-OTHER	45,092	0	45,092
	PROGRAMMES			

*****						-----					
TOTAL(MH)						45,092		0		45,092	

*****						-----					
TOTAL(DD0)						2,92,68,406		1,45,64,406		4,38,32,812	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,000	2,55,672	2,66,672
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER,					
MACHIWARA					
*****			-----	-----	-----
TOTAL(MH)			11,000	2,55,672	2,66,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			11,000	2,55,672	2,66,672
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,77,41,804	1,39,68,681	4,17,10,485
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					

		104-INSPECTION	5,50,768	2,13,276	7,64,044
*****			-----		
		TOTAL(MH)	2,83,03,572	1,44,37,629	4,27,41,201

2235		200-OTHER	0	18,072	18,072
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	0	18,072	18,072

*****			-----		
		TOTAL(DD0)	2,83,03,572	1,44,55,701	4,27,59,273

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	95,05,068	51,24,411	1,46,29,479
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

FINMIN0622.TXT

PRIMARY EDUCATION OFFICER,

MANGAT-III NIZAM ROAD

	104-INSPECTION	5,99,933	0	5,99,933

	TOTAL(MH)	1,01,05,001	51,24,411	1,52,29,412

2235	200-OTHER	27,700	0	27,700
PROGRAMMES				

	TOTAL(MH)	27,700	0	27,700

	TOTAL(DDO)	1,01,32,701	51,24,411	1,52,57,112

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,09,78,704	54,90,236	1,64,68,940
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NURMAHAL					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,40,468	1,80,156	7,20,624
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		NURMAHAL					
*****					-----		
			TOTAL(MH)		1,15,19,172	56,70,392	1,71,89,564
*****					-----		
		TOTAL(DDO)			1,15,19,172	56,70,392	1,71,89,564
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,13,86,385	46,48,864	1,60,35,249
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		PHILLOUR					

104-INSPECTION	79,600	19,900	99,500
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TOTAL(MH)	1,14,65,985	46,68,764	1,61,34,749
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2235	200-OTHER	5,50,423	55,499	6,05,922
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,50,423	55,499	6,05,922
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TOTAL(DDO)	1,20,16,408	47,24,263	1,67,40,671
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,00,20,810	51,23,194	1,51,44,004
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SAMRALA-I

104-INSPECTION	97,936	97,984	1,95,920
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TOTAL(MH)	1,01,18,746	52,21,178	1,53,39,924
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TOTAL(DDO)	1,01,18,746	52,21,178	1,53,39,924
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,13,45,844	90,49,612	3,03,95,456
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY EDUCATION OFFICER,
SAMRALA-II

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	49,940	22,435	72,375
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		SAMRALA-II					

*****		-----			
TOTAL(MH)		2,13,95,784	90,72,047	3,04,67,831	

*****		-----			
TOTAL(DD0)		2,13,95,784	90,72,047	3,04,67,831	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,67,28,028	83,67,476	2,50,95,504
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

104-INSPECTION	1,54,684	51,804	2,06,488	
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*****		-----			
TOTAL(MH)		1,68,82,712	84,19,280	2,53,01,992	

*****		-----			
TOTAL(DD0)		1,68,82,712	84,19,280	2,53,01,992	

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,60,35,622	80,25,054	2,40,60,676
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			

PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

104-INSPECTION	87,500	87,500	1,75,000
*****	-----	-----	-----
TOTAL(MH)	1,61,23,122	81,12,554	2,42,35,676

*****	-----	-----	-----
TOTAL(DDO)	1,61,23,122	81,12,554	2,42,35,676

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,71,69,535	1,34,58,735	4,06,28,270
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

104-INSPECTION	4,35,776	2,17,888	6,53,664
*****	-----	-----	-----
TOTAL(MH)	2,76,05,311	1,36,76,623	4,12,81,934

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,76,05,311	1,36,76,623	4,12,81,934
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,47,21,625	2,20,76,853	6,67,98,478
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER-2					

		104-INSPECTION	73,132	73,132	1,46,264
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TOTAL(MH)	7,24,00,068	3,58,26,608	10,82,26,676
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TOTAL(DDO)	7,24,00,068	3,58,26,608	10,82,26,676
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	24,957	0	24,957
OFFICER,OFFICE OF THE BLOCK		PROGRAMMES			
PRIMARY EDUCATION OFFICER-III					

*****	-----	-----	-----
TOTAL(MH)	24,957	0	24,957

*****	-----	-----	-----
TOTAL(DD0)	24,957	0	24,957

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,01,91,430	1,00,24,782	3,02,16,212
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

104-INSPECTION	1,26,056	0	1,26,056
*****	-----	-----	-----
TOTAL(MH)	2,03,17,486	1,00,24,782	3,03,42,268

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TOTAL(DD0)	FINMIN0622.TXT	2,03,17,486	1,00,24,782	3,03,42,268
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,76,20,382	2,37,98,048	7,14,18,430
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OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
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KPRIMARY OFFICER-1					
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104-INSPECTION	6,67,453	0	6,67,453
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GOVERNMENT OF PUNJAB	Page	133
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)	4,82,87,835	2,37,98,048	7,20,85,883
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DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK
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PUNJAB	KPRIMARY OFFICER-1
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2235	200-OTHER	3,90,653	3,70,428	7,61,081
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PROGRAMMES

		*****				-----				
		TOTAL (MH)		4, 86, 78, 488		2, 41, 68, 476		7, 28, 46, 964		
		*****				-----				
		TOTAL (DDO)		4, 86, 78, 488		2, 41, 68, 476		7, 28, 46, 964		
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT		2, 27, 88, 438	1, 14, 88, 500		3, 42, 76, 938		
OFFICER, PATIALA			PRIMARY SCHOOLS							
			104- INSPECTION		2, 44, 224	0		2, 44, 224		
			104- TEACHERS		0	1, 245		1, 245		
			AND OTHER							
			SERVICES							
			109- GOVERNMENT		4, 92, 948	32, 03, 927		36, 96, 875		
			SECONDARY							
			SCHOOLS							
			*****				-----			
		TOTAL (MH)		2, 35, 25, 610		1, 46, 93, 672		3, 82, 19, 282		

TOTAL (DDO)	2,35,25,610	1,46,93,672	3,82,19,282
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,83,14,035	2,94,68,413	8,77,82,448
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OFFICER, PATIALA-1	PRIMARY SCHOOLS
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104-INSPECTION	6,43,288	1,28,760	7,72,048
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TOTAL (MH)	5,89,57,323	2,95,97,173	8,85,54,496
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2235	200-OTHER	24,414	0	24,414
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PROGRAMMES

TOTAL (MH)	24,414	0	24,414
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL (DDO)			5,89,81,737	2,95,97,173	8,85,78,910
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	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		3,61,64,356	1,80,69,652	5,42,34,008
	OFFICER, PATIALA-2		PRIMARY SCHOOLS				

			104-INSPECTION		3,04,816	61,340	3,66,156
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		TOTAL (MH)			3,64,93,586	1,81,30,992	5,46,24,578
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		2235	200-OTHER		1,06,476	5,79,574	6,86,050
			PROGRAMMES				

*****					-----	-----	-----
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		TOTAL (MH)			1,06,476	5,79,574	6,86,050
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TOTAL (DDO)			9,55,57,385	4,83,07,739	14,38,65,124
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,85,67,955	1,44,38,549	4,30,06,504
OFFICER, PATIALA-3		PRIMARY SCHOOLS			
		104-INSPECTION	4,06,248	1,000	4,07,248
*****			-----		
TOTAL (MH)			2,89,74,203	1,44,39,549	4,34,13,752
	2235	200-OTHER	18,220	1,96,686	2,14,906
		PROGRAMMES			
*****			-----		
TOTAL (MH)			18,220	1,96,686	2,14,906
*****			-----		
TOTAL (DDO)			2,89,92,423	1,46,36,235	4,36,28,658

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,25,81,842	1,61,22,245	4,87,04,087
OFFICER, PHAGWARA		PRIMARY SCHOOLS			
		104-INSPECTION	4,76,428	2,36,964	7,13,392
*****			-----		
	TOTAL(MH)		3,30,58,270	1,63,59,209	4,94,17,479

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	73,273	0	73,273
	DEPARTMENT OF EDUCATION,	OFFICER, PHAGWARA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		73,273	0	73,273

TOTAL(DDO)

3,31,31,543

1,63,59,209

4,94,90,752

BLOCK PRIMARY EDUCATION

2235

200-OTHER

39,276

0

39,276

OFFICER, RAJPURA-II

PROGRAMMES

TOTAL(MH)

39,276

0

39,276

TOTAL(DDO)

39,276

0

39,276

BLOCK PRIMARY EDUCATION

2235

200-OTHER

34,408

0

34,408

OFFICER, ROPAR-I

PROGRAMMES

TOTAL(MH)

34,408

0

34,408

TOTAL(DDO)

34,408

0

34,408

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,74,20,046	87,79,195	2,61,99,241
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OFFICER,ROPAR-II		PRIMARY SCHOOLS			
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		104-INSPECTION	2,17,184	66,900	2,84,084
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TOTAL(MH)			1,76,37,230	88,46,095	2,64,83,325
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2235		200-OTHER	1,13,029	63,781	1,76,810
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		PROGRAMMES			
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TOTAL(MH)			1,13,029	63,781	1,76,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DD0)	1,77,50,259	89,09,876	2,66,60,135
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	33,829	0	33,829
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-I		PROGRAMMES			
	PUNJAB						

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TOTAL(MH)	1,46,858	63,781	2,10,639
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*****-----

TOTAL(DD0)	1,77,84,088	89,09,876	2,66,93,964
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,94,11,567	95,96,524	2,90,08,091
OFFICER,SAMANA-II		PRIMARY SCHOOLS			
		104-INSPECTION	3,62,192	36,316	3,98,508
		109-GOVERNMENT	3,314	0	3,314
		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT					

TOTAL(MH)			1,97,77,073	96,32,840	2,94,09,913

TOTAL(DDO)			1,97,77,073	96,32,840	2,94,09,913
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,01,39,667	1,00,24,110	3,01,63,777
OFFICER,SAMANA-III		PRIMARY SCHOOLS			
		104-INSPECTION	2,80,472	71,452	3,51,924

TOTAL(MH)			2,04,20,139	1,00,95,562	3,05,15,701
	2235	200-OTHER	3,68,900	0	3,68,900
		PROGRAMMES			

TOTAL(MH)			3,68,900	0	3,68,900

FINMIN0622.TXT							
TOTAL (DD0)				2,07,89,039	1,00,95,562	3,08,84,601	

BLOCK PRIMARY EDUCATION				2202	101-GOVERNMENT	1,29,49,320	64,89,782	1,94,39,102
OFFICER, SAROYA					PRIMARY SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	2,50,064	1,24,760	3,74,824
	DEPARTMENT OF EDUCATION,	OFFICER, SAROYA					
	PUNJAB						

*****				-----			
TOTAL (MH)				1,31,99,384	66,14,542	1,98,13,926	

*****				-----			
TOTAL (DD0)				1,31,99,384	66,14,542	1,98,13,926	

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	6,432	6,432
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OFFICER,SRI HARGOBIND PUR		PROGRAMMES			
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TOTAL(MH)	0	6,432	6,432
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TOTAL(DDO)	0	6,432	6,432
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,40,80,130	70,83,643	2,11,63,773
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OFFICER,TANDA-1		PRIMARY SCHOOLS			
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		104-INSPECTION	2,46,974	3,090	2,50,064
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TOTAL(MH)	1,43,27,104	70,86,733	2,14,13,837
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2235	200-OTHER	1,09,097	0	1,09,097
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	PROGRAMMES			
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TOTAL(MH)	1,09,097	0	1,09,097
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TOTAL(DDO)	1,44,36,201	70,86,733	2,15,22,934
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,64,08,312	82,19,858	2,46,28,170
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OFFICER,TANDA-2		PRIMARY SCHOOLS			
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		104-INSPECTION	1,33,800	0	1,33,800
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TOTAL(MH)	1,65,42,112	82,19,858	2,47,61,970
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2235	200-OTHER	5,000	1,16,381	1,21,381
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GOVERNMENT OF PUNJAB					Page	138
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT
PROGRAMMES

***** -----

TOTAL(MH) 5,000 1,16,381 1,21,381

***** -----

TOTAL(DDO) 1,65,47,112 83,36,239 2,48,83,351

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 1,68,22,117 84,34,576 2,52,56,693
DEPARTMENT OF EDUCATION, OFFICER-I,AJNALA PRIMARY SCHOOLS
PUNJAB

104-INSPECTION 1,38,624 1,39,024 2,77,648

***** -----

TOTAL(MH) 1,69,60,741 85,73,600 2,55,34,341

***** -----

TOTAL(DDO) 1,69,60,741 85,73,600 2,55,34,341

BLOCK PRIMARY EDUCATION 2235 200-OTHER 0 2,36,176 2,36,176

OFFICER-I, BATALA-I		FINMIN0622.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	2,36,176	2,36,176
		*****	-----		
TOTAL(DDO)			0	2,36,176	2,36,176
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,00,16,803	98,93,411	2,99,10,214
OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,73,493	0	3,73,493
		*****	-----		
TOTAL(MH)			2,03,90,296	98,93,411	3,02,83,707
	2235	200-OTHER	2,28,331	2,33,977	4,62,308
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			2,28,331	2,33,977	4,62,308

TOTAL (DDO)	2,06,18,627	1,01,27,388	3,07,46,015
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,95,830	0	1,95,830
	DEPARTMENT OF EDUCATION,	OFFICER-II,,ZIRA		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	4,24,161	2,33,977	6,58,138
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TOTAL (DDO)	2,08,14,457	1,01,27,388	3,09,41,845
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FINMIN0622.TXT					
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,65,02,437	58,80,218	2,23,82,655
OFFICER-II,AJNALA		PRIMARY SCHOOLS			
		104-INSPECTION	3,56,760	1,19,320	4,76,080

	TOTAL(MH)		1,68,59,197	59,99,538	2,28,58,735

	TOTAL(DD0)		1,68,59,197	59,99,538	2,28,58,735
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,87,60,890	93,32,399	2,80,93,289
OFFICER-II, FEROZEPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,50,563	1,22,212	4,72,775

	TOTAL(MH)		1,91,11,453	94,54,611	2,85,66,064
	2235	102-CHILD	0	2,800	2,800
		WELFARE			
		200-OTHER	3,21,224	4,44,818	7,66,042

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	3,21,224	4,47,618	7,68,842

*****	-----	-----	-----
TOTAL (DDO)	1,94,32,677	99,02,229	2,93,34,906

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,40,06,516	1,20,18,235	3,60,24,751
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		104-INSPECTION	3,10,372	1,55,186	4,65,558

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		2,43,16,888	1,21,73,421	3,64,90,309

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	18,000	18,000
	DEPARTMENT OF EDUCATION,	OFFICER-II,KAPURTHALA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	2,43,16,888	1,21,91,421	3,65,08,309

*****	-----	-----	-----
TOTAL(DDO)	2,43,16,888	1,21,91,421	3,65,08,309

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,56,65,770	1,28,53,952	3,85,19,722
OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			

104-INSPECTION	3,78,393	0	3,78,393
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*****	-----	-----	-----
TOTAL(MH)	2,60,44,163	1,28,53,952	3,88,98,115

2235	200-OTHER	0	43,478	43,478
	PROGRAMMES			

		*****			-----		
		TOTAL (MH)		0	43,478	43,478	

TOTAL (DDO)				2,60,44,163	1,28,97,430	3,89,41,593	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,46,941	85,49,851	2,62,96,792		
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS					
		104-INSPECTION	3,72,342	1,20,464	4,92,806		

		TOTAL (MH)	1,81,19,283	86,70,315	2,67,89,598		
	2235	200-OTHER	9,268	91,937	1,01,205		
		PROGRAMMES					

		TOTAL (MH)	9,268	91,937	1,01,205		

D.E.O. (P),MOGA	2202	FINMIN0622.TXT 001-DIRECTION	10,59,784	5,45,803	16,05,587
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	10,59,784	5,45,803	16,05,587

FINMIN0622.TXT					
D.E.O. (S),MOGA	2202	001-DIRECTION	25,65,727	11,89,238	37,54,965
AND					
ADMINISTRATION					
		110-ASSISTANCE	0	10,46,422	10,46,422
TO					
NON-GOVERNMENT					
SECONDARY					
SCHOOLS					

TOTAL(MH)			25,65,727	22,35,660	48,01,387

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			25,65,727	22,35,660	48,01,387
	DEPARTMENT OF EDUCATION,						

D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION	15,46,794	7,70,790	23,17,584
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	41,12,521	30,06,450	71,18,971
		*****	-----	-----	-----
		TOTAL(DD0)	41,12,521	30,06,450	71,18,971
DIRECTOR, SCERT	2202	001-DIRECTION	40,00,057	15,45,558	55,45,615
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	40,00,057	15,45,558	55,45,615

***** -----

TOTAL(DDO)			40,00,057	15,45,558	55,45,615
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	49,79,491	24,94,901	74,74,392
(SCHOOL),DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

***** -----

TOTAL(MH)			49,79,491	24,94,901	74,74,392
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***** -----

TOTAL(DDO)			49,79,491	24,94,901	74,74,392
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	31,62,526	16,54,868	48,17,394
(SCHOOL),KAPURTHALA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			31,62,526	16,54,868	48,17,394
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2235200-OTHER13,000013,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

*****-----

TOTAL(MH)13,000013,000

*****-----

TOTAL(DDO)31,75,52616,54,86848,30,394

EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	13,92,120	7,07,759	20,99,879
	DEPARTMENT OF EDUCATION,	(SECONDARY),FATEHGARH SAHIB		AND			
	PUNJAB			ADMINISTRATION			

*****-----

TOTAL(MH)13,92,1207,07,75920,99,879

	2235	200-OTHER	45,413	1,00,000	1,45,413
		PROGRAMMES			

	TOTAL(MH)		45,413	1,00,000	1,45,413

TOTAL(DD0)			14,37,533	8,07,759	22,45,292
DISTRICT EDUCATION	2202	001-DIRECTION	61,72,064	30,45,199	92,17,263
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOL)		ADMINISTRATION			

	TOTAL(MH)		61,72,064	30,45,199	92,17,263

TOTAL(DD0)			61,72,064	30,45,199	92,17,263

DISTRICT EDUCATION	2202	001-DIRECTION	48,07,159	23,84,549	71,91,708
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (SCHOOLS)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	48,07,159	23,84,549	71,91,708

2235	200-OTHER	44,727	23,403	68,130
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	TOTAL(MH)		44,727	23,403	68,130
	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION					
	PUNJAB	OFFICER (SCHOOLS)					

TOTAL (DDO)

48,51,886

24,07,952

72,59,838

HEAD MASTER,G H S RAIPUR

2202

109-GOVERNMENT

13,14,424

6,61,292

19,75,716

SECONDARY

SCH00LS

TOTAL (MH)

13,59,151

6,84,695

20,43,846

TOTAL (DDO)

61,66,310

30,69,244

92,35,554

HEAD MASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

46,26,164

7,39,684

53,65,848

SCH00L

SECONDARY

SCH00LS

FINMIN0622.TXT					
TOTAL (MH)			46,26,164	7,39,684	53,65,848

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TOTAL (DDO)			46,26,164	7,39,684	53,65,848
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HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	62,76,961	19,04,228	81,81,189
HIGH SCHOOL, BHUCHO-MANDI		SECONDARY			
		SCH00LS			

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TOTAL (MH)			62,76,961	19,04,228	81,81,189
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TOTAL (DDO)			62,76,961	19,04,228	81,81,189
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,47,968	84,12,080	2,50,60,048
SCH00L, JAGATPUR		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,66,47,968	84,12,080	2,50,60,048

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	1,66,47,968	84,12,080	2,50,60,048
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,70,192	4,95,316	14,65,508
SCHOOL, JHINGRAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	1,76,18,160	89,07,396	2,65,25,556

TOTAL (DDO)

1,76,18,160

89,07,396

2,65,25,556

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,24,468

7,35,146

21,59,614

SCHOOL, GARCHA

SECONDARY

SCHOOLS

TOTAL (MH)

14,24,468

7,35,146

21,59,614

TOTAL (DDO)

14,24,468

7,35,146

21,59,614

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

35,27,600

19,27,452

54,55,052

SCHOOL, GOBINDPUR

SECONDARY

SCHOOLS

TOTAL (MH)

35,27,600

19,27,452

54,55,052

TOTAL (DDO)	35,27,600	19,27,452	54,55,052
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,38,400	5,74,722	17,13,122
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	11,38,400	5,74,722	17,13,122
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	11,38,400	5,74,722	17,13,122
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, KRK DAV HIGH SCHOOL	2202	104-TEACHERS	0	596	596
GARHDIWALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,25,97,690	62,82,796	1,88,80,486
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	0	10,22,793	10,22,793
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH) 1,37,36,090 78,81,562 2,16,17,652

TOTAL (DD0)			1,37,36,090	78,81,562	2,16,17,652
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HEADMASTER, W K S D GOVERNMENT	2202	110-ASSISTANCE	4,48,474	0	4,48,474
HIGH SCHOOL, PATHANKOT		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			4,48,474	0	4,48,474
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TOTAL (DD0)			4,48,474	0	4,48,474
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HEADMASTER, ARYA GIRLS HIGH	2202	001-DIRECTION	21,01,172	9,27,883	30,29,055
SCHOOL, TARN TARAN		AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADMINISTRATION			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	15,72,58,168	6,75,47,212	22,48,05,380
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	24,06,533	11,99,338	36,05,871
				COLLEGES AND			
				INSTITUTES			
				104-INSPECTION	23,52,190	6,735	23,58,925
				104-TEACHERS	0	3,732	3,732
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	31,39,38,380	15,82,83,930	47,22,22,310
				SECONDARY			
				SCHOOLS			

789-SPECIAL	0	4,978	4,978
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	47,80,56,443	22,79,73,808	70,60,30,251
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2235	102-CHILD	1,34,104	0	1,34,104
	WELFARE			
	200-OTHER	34,371	0	34,371
	PROGRAMMES			

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TOTAL(MH)	1,68,475	0	1,68,475
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TOTAL(DD0)	47,82,24,918	22,79,73,808	70,61,98,726
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HEADMASTER,ARYA HIGH SCHOOL,	2202	FINMIN0622.TXT 101-GOVERNMENT	47,54,195	0	47,54,195
MANDI PHUL		PRIMARY SCHOOLS			
		104-TEACHERS	0	1,240	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,99,65,615	87,66,030	2,87,31,645
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		2,47,19,810	87,67,270	3,34,87,080
			*****		-----	-----	-----
			TOTAL(DDO)		2,47,19,810	87,67,270	3,34,87,080

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	16,82,214	7,21,374	24,03,588
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,82,214	7,22,619	24,04,833

*****	-----	-----	-----
TOTAL(DDO)	16,82,214	7,22,619	24,04,833

HEADMASTER,B.N.KHALSA H.S.S.,	2202	109-GOVERNMENT	1,07,37,651	49,79,850	1,57,17,501
PATIALA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	1,07,37,651	49,81,095	1,57,18,746

*****	-----	-----	-----
TOTAL(DDO)	1,07,37,651	49,81,095	1,57,18,746

HEADMASTER, BSPS KHALSA HIGH	2202	110-ASSISTANCE	0	9,55,524	9,55,524
SCHOOL MUKARIAN		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	9,55,524	9,55,524

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	9,55,524	9,55,524
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,CAMP KHALSA HIGH	2235	200-OTHER	11,190	0	11,190
		SCHOOL, AJITSAR MOHI		PROGRAMMES			
*****					-----	-----	-----
		TOTAL(MH)			11,190	9,55,524	9,66,714
*****					-----	-----	-----
		TOTAL(DDO)			11,190	9,55,524	9,66,714
		HEADMASTER,CO-EDUCATION HIGH	2202	109-GOVERNMENT	32,60,285	16,27,770	48,88,055
		SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			32,60,285	16,27,770	48,88,055

*****			-----		
TOTAL(DD0)			32,60,285	16,27,770	48,88,055

HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	70,800	79,212	1,50,012
FAZILKA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			70,800	79,212	1,50,012

*****			-----		
TOTAL(DD0)			70,800	79,212	1,50,012

HEADMASTER,D A V HIGH SCHOOL,	2235	200-OTHER	3,00,701	0	3,00,701
KARTARPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,00,701	0	3,00,701

*****	-----	-----	-----
TOTAL(DDO)	3,00,701	0	3,00,701

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH KHALSA HIGH	2202	109-GOVERNMENT	0	2,430	2,430
	DEPARTMENT OF EDUCATION,	SCHOOL, HERAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	3,00,701	2,430	3,03,131

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TOTAL (DD0) 3,00,701 2,430 3,03,131

HEADMASTER, DEV SAMAJ (G) HIGH 2202 109-GOVERNMENT 4,41,208 0 4,41,208
SCHOOL, RAMPURA PHUL SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 4,41,208 0 4,41,208

2235 200-OTHER 10,975 0 10,975
PROGRAMMES

***** -----

TOTAL (MH) 10,975 0 10,975

***** -----

TOTAL (DD0) 4,52,183 0 4,52,183

		FINMIN0622.TXT			
HEADMASTER, DEVI SAHI S.D. MIDDLE 2235		200-OTHER	12,650	0	12,650
SCHOOL, RAIPUR		PROGRAMMES			

		*****	-----	-----	-----
		TOTAL(MH)	12,650	0	12,650

		*****	-----	-----	-----
		TOTAL(DDO)	12,650	0	12,650

HEADMASTER, G.G. HIGH SCHOOL,	2202	109-GOVERNMENT	18,48,208	9,32,804	27,81,012
MADHOPURI		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	18,48,208	9,32,804	27,81,012

		*****	-----	-----	-----
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			18,48,208	9,32,804	27,81,012
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	110-ASSISTANCE	0	9,54,285	9,54,285
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		18,48,208	18,87,089	37,35,297

			TOTAL (DDO)		18,48,208	18,87,089	37,35,297
		HEADMASTER,G.H.S. KHERI	2202	104- INSPECTION	82,012	0	82,012
		MUSALMANA					
				109-GOVERNMENT	22,81,888	7,42,776	30,24,664

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	23,63,900	7,42,776	31,06,676

*****	-----	-----	-----
TOTAL(DDO)	23,63,900	7,42,776	31,06,676

HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0	11,37,740
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PRIMARY SCH00LS

109-GOVERNMENT	35,28,364	17,65,016	52,93,380
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	46,66,104	17,65,016	64,31,120

2235	200-OTHER	42,736	0	42,736
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	42,736	0	42,736

*****	-----	-----	-----
TOTAL(DDO)	47,08,840	17,65,016	64,73,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT	27,72,625	14,94,775	42,67,400
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,72,625	14,94,775	42,67,400

FINMIN0622.TXT

2235	200-OTHER	1,19,309	0	1,19,309
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PROGRAMMES

TOTAL (MH)	1,19,309	0	1,19,309
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TOTAL (DDO)	28,91,934	14,94,775	43,86,709
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HEADMASTER, G.H.S., BIRARWAL,	2202	109-GOVERNMENT	30,40,476	15,23,400	45,63,876
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NABHA SECONDARY

SCHOOLS

TOTAL (MH)	30,40,476	15,23,400	45,63,876
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TOTAL (DDO)	30,40,476	15,23,400	45,63,876
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HEADMASTER, G.H.S., DAUN KALAN	2202	109-GOVERNMENT	48,19,800	24,18,344	72,38,144
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	48,19,800	24,18,344	72,38,144

*****	-----	-----	-----
TOTAL(DD0)	48,19,800	24,18,344	72,38,144

HEADMASTER, G.H.S., DHABLAN	2202	109-GOVERNMENT	28,44,461	14,69,669	43,14,130
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	28,44,461	14,69,669	43,14,130

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,G.H.S., DHABLAN

2235

200-OTHER

PROGRAMMES

26,054

18,711

44,765

TOTAL(MH)

28,70,515

14,88,380

43,58,895

TOTAL(DDO)

28,70,515

14,88,380

43,58,895

HEADMASTER,G.H.S., DHANETHA

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

57,45,109

28,87,020

86,32,129

TOTAL(MH)

57,45,109

28,87,020

86,32,129

2235

200-OTHER

85,217

7,465

92,682

FINMIN0622.TXT
PROGRAMMES

*****			-----		
TOTAL (MH)			85,217	7,465	92,682

*****			-----		
TOTAL (DD0)			58,30,326	28,94,485	87,24,811

HEADMASTER, G.H.S., FATEHGARH	2202	109-GOVERNMENT	29,99,808	13,07,020	43,06,828
CHANNA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			29,99,808	13,07,020	43,06,828

*****			-----		
TOTAL (DD0)			29,99,808	13,07,020	43,06,828

HEADMASTER, G.H.S., GALWATI,	2202	109-GOVERNMENT	22,41,432	11,36,852	33,78,284
NABHA		SECONDARY			

*****	-----			
TOTAL(MH)		22,41,432	11,36,852	33,78,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., GALWATI,	2235	200-OTHER	0	65,436	65,436
	DEPARTMENT OF EDUCATION,	NABHA		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		0	65,436	65,436

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TOTAL(DDO)		22,41,432	12,02,288	34,43,720

HEADMASTER, G.H.S., KAKRALA,	2202	109-GOVERNMENT	42,33,260	21,81,264	64,14,524
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NABHA		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	42,33,260	21,81,264	64,14,524

*****	-----	-----	-----
TOTAL(DDO)	42,33,260	21,81,264	64,14,524

HEADMASTER, G.H.S., KARTARPUR	2202	109-GOVERNMENT	12,66,934	6,35,575	19,02,509
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MOMIAN		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	12,66,934	6,35,575	19,02,509

*****	-----	-----	-----
TOTAL(DDO)	12,66,934	6,35,575	19,02,509

HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	0	1,245	1,245
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	51,17,933	25,71,662	76,89,595
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	51,17,933	25,72,907	76,90,840

*****	-----	-----	-----
TOTAL(DDO)	51,17,933	25,72,907	76,90,840

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,			AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	57,41,968	29,88,443	87,30,411
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		57,41,968	29,89,688	87,31,656

			TOTAL(DDO)		57,41,968	29,89,688	87,31,656
		HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	18,90,108	9,46,488	28,36,596
		CHALHERI		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		18,90,108	9,46,488	28,36,596

*****				-----		
TOTAL (DDO)				18,90,108	9,46,488	28,36,596

HEADMASTER, G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	32,99,832	16,64,932	49,64,764
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				32,99,832	16,64,932	49,64,764

*****				-----		
TOTAL (DDO)				32,99,832	16,64,932	49,64,764

HEADMASTER, G.H.S. , MARDANPUR	2202	109-GOVERNMENT	55, 93, 158	33, 78, 272	89, 71, 430
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				55,93,158	33,78,272	89,71,430

2235	200-OTHER	12,720	0	12,720
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		12,720	0	12,720

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			56,05,878	33,78,272	89,84,150

HEADMASTER, G.H.S., MAVI KALAN	2202	109-GOVERNMENT	21,15,992	10,62,304	31,78,296
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SECONDARY

FINMIN0622.TXT
SCHOOLS

*****		-----			
TOTAL (MH)		21,28,712	10,62,304	31,91,016	
*****		-----			
TOTAL (DD0)		77,21,870	44,40,576	1,21,62,446	
*****		-----			
HEADMASTER, G.H.S., MOHI KHURD	2202	109-GOVERNMENT	54,96,109	22,76,500	77,72,609
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		54,96,109	22,76,500	77,72,609	
*****		-----			
2235	200-OTHER	7,867	0	7,867	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		7,867	0	7,867	

TOTAL (DDO)	55,03,976	22,76,500	77,80,476
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HEADMASTER, G.H.S., NAIN KALAN	2202	109-GOVERNMENT	31,80,336	15,91,120	47,71,456
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SECONDARY

SCHOOLS

TOTAL (MH)	31,80,336	15,91,120	47,71,456
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TOTAL (DDO)	31,80,336	15,91,120	47,71,456
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S. , NANGAL	2202	109-GOVERNMENT	32,79,548	16,37,580	49,17,128
	DEPARTMENT OF EDUCATION,	SALEMPUR, RAJPURA		SECONDARY			
	PUNJAB			SCH00LS			
*****					-----		
			TOTAL(MH)		64,59,884	32,28,700	96,88,584
*****					-----		
			TOTAL(DD0)		64,59,884	32,28,700	96,88,584
		HEADMASTER,G.H.S. , NANHERA	2202	109-GOVERNMENT	21,59,070	10,94,101	32,53,171
				SECONDARY			
				SCH00LS			
*****					-----		
			TOTAL(MH)		21,59,070	10,94,101	32,53,171
*****					-----		
			TOTAL(DD0)		21,59,070	10,94,101	32,53,171

FINMIN0622.TXT					
HEADMASTER, G.H.S., SEHRA	2202	109-GOVERNMENT	24,77,484	12,49,380	37,26,864
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		24,77,484	12,49,380	37,26,864
*****			-----	-----	-----
	TOTAL (DD0)		24,77,484	12,49,380	37,26,864
HEADMASTER, G.H.S., TAIPUR	2202	109-GOVERNMENT	28,49,956	13,77,440	42,27,396
		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		28,49,956	13,77,440	42,27,396
	2235	200-OTHER	1,54,544	0	1,54,544
		PROGRAMMES			
*****			-----	-----	-----

TOTAL(MH)	1,54,544	0	1,54,544
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			30,04,500	13,77,440	43,81,940
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER,G.H.S., TURKHERI	2202	109-GOVERNMENT	21,46,192	10,79,416	32,25,608
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL(MH)		23,00,736	10,79,416	33,80,152

	2235	200-OTHER	19,560	0	19,560
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL (MH)	19,560	0	19,560
		*****	-----	-----	-----
		TOTAL (DDO)	51,70,252	24,56,856	76,27,108
HEADMASTER, G.H.S., ASSA BUTTER	2202	109- GOVERNMENT	9,89,369	1,32,992	11,22,361
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	9,89,369	1,32,992	11,22,361
		*****	-----	-----	-----
		TOTAL (DDO)	9,89,369	1,32,992	11,22,361

HEADMASTER, G.H.S. , BALAMGARH	2202	104- TEACHERS	0	111	111
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AND OTHER

SERVICES

109- GOVERNMENT	43,37,506	41,79,836	85,17,342
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SECONDARY

SCHOOLS

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TOTAL (MH)	43,37,506	41,79,947	85,17,453
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TOTAL (DDO)	43,37,506	41,79,947	85,17,453
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GOVERNMENT OF PUNJAB	Page	159
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., BHAG SAR(B)	2202	FINMIN0622.TXT 103-GOVERNMENT	0	38,486	38,486
	DEPARTMENT OF EDUCATION,			COLLEGES AND			
	PUNJAB			INSTITUTES			

109-GOVERNMENT	90,86,160	73,50,438	1,64,36,598
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	90,86,160	73,88,924	1,64,75,084

*****	-----	-----	-----
TOTAL(DD0)	90,86,160	73,88,924	1,64,75,084

HEADMASTER, G.H.S., BHAG SAR(G)	2202	109-GOVERNMENT	36,86,328	27,28,459	64,14,787
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL(MH)			36,86,328	27,29,112	64,15,440

*****			-----		
TOTAL(DDO)			36,86,328	27,29,112	64,15,440

HEADMASTER, G.H.S., GULABE WALA	2202	109-GOVERNMENT	6,70,852	0	6,70,852
SECONDARY					
SCHOOLS					

*****			-----		
TOTAL(MH)			6,70,852	0	6,70,852

*****			-----		
TOTAL(DDO)			6,70,852	0	6,70,852

HEADMASTER, G.H.S., HARI KE KALAN	2202	104-TEACHERS	0	594	594
AND OTHER					
SERVICES					

109-GOVERNMENT5,14,30,3772,50,11,2977,64,41,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,HARI KE KALAN	2202	789-SPECIAL	0	653	653
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)5,14,30,3772,50,12,5447,64,42,921

*****-----

TOTAL(DDO)5,14,30,3772,50,12,5447,64,42,921

HEADMASTER, G . H . S . , KANIANWALI	2202	103-GOVERNMENT	0	1,07,136	1,07,136
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	13,35,440	89,492	14,24,932
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	13,35,440	1,96,628	15,32,068
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*****	-----	-----	-----
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TOTAL(DDO)	13,35,440	1,96,628	15,32,068
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HEADMASTER, G . H . S . , KHOKHAR	2202	109-GOVERNMENT	1,53,416	0	1,53,416
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	1,53,416	0	1,53,416
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TOTAL (DDO)	1,53,416	0	1,53,416
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HEADMASTER, G.H.S., KHUNAN KALAN	2202	103-GOVERNMENT	0	3,71,323	3,71,323
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COLLEGES AND

INSTITUTES

109-GOVERNMENT	0	2,980	2,980
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., KHUNAN KALAN	TOTAL (MH)	0	3,74,303	3,74,303
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DEPARTMENT OF EDUCATION,

PUNJAB

***** -----

TOTAL (DDO)			0	3,74,303	3,74,303
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HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	109-GOVERNMENT	6,02,576	6,22,336	12,24,912
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)			6,02,576	9,96,639	15,99,215
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***** -----

TOTAL (DDO)			6,02,576	9,96,639	15,99,215
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HEADMASTER, G.H.S. , LAKHEWALI (G)	2202	109-GOVERNMENT	65,148	0	65,148
		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH)	65,148	0	65,148
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TOTAL(DDO)	65,148	0	65,148
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HEADMASTER, G . H . S . , MALLAN	2202	104-TEACHERS	0	483	483
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AND OTHER

SERVICES

109-GOVERNMENT	4,61,752	90,520	5,52,272
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	4,61,752	91,003	5,52,755
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TOTAL(DDO)	4,61,752	91,003	5,52,755
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HEADMASTER, G . H . S . , MUKATSAR(B)	2202	103-GOVERNMENT	0	17,856	17,856
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COLLEGES AND			
				INSTITUTES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., MUKATSAR(B)	2202	109-GOVERNMENT	5,63,394	8,99,784	14,63,178
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL (MH)		5,63,394	9,17,640	14,81,034

			TOTAL (DDO)		5,63,394	9,17,640	14,81,034

		HEADMASTER, G.H.S., RAMGARH	2202	109-GOVERNMENT	2,90,880	0	2,90,880

CHUNGHA	FINMIN0622.TXT				
	SECONDARY				
	SCH00LS				

TOTAL(MH)		2,90,880		0	2,90,880

TOTAL(DD0)		2,90,880		0	2,90,880
HEADMASTER,G.H.S.,RUPANA(B)	2202	109-GOVERNMENT	0	5,06,044	5,06,044
SECONDARY					
SCH00LS					

TOTAL(MH)		0		5,06,044	5,06,044

TOTAL(DD0)		0		5,06,044	5,06,044
HEADMASTER,G.H.S.,SARAI NAGA	2202	109-GOVERNMENT	29,49,768	15,87,452	45,37,220

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	29,49,768	15,87,452	45,37,220

*****	-----	-----	-----
TOTAL(DDO)	29,49,768	15,87,452	45,37,220

HEADMASTER,G.H.S.,WARRING	2202	109-GOVERNMENT	22,50,087	11,24,836	33,74,923
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	22,50,087	11,24,836	33,74,923

*****					-----		
TOTAL (DDO)					22,50,087	11,24,836	33,74,923
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	110-ASSISTANCE	0	3,05,569	3,05,569	
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA	TO				
	PUNJAB		NON-GOVERNMENT				
			SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL (MH)					0	3,05,569	3,05,569
*****					-----		
TOTAL (DDO)					0	3,05,569	3,05,569
	HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	1,10,400	0	1,10,400		
	MILLER GANJ	PRIMARY SCHOOLS					

FINMIN0622.TXT						
TOTAL(MH)			1,10,400	0	1,10,400	

TOTAL(DD0)			1,10,400	0	1,10,400	
HEADMASTER, GANDHI MEMORIAL HIGH	2202	109-GOVERNMENT	0	24,00,835	24,00,835	
SCHOOL, KOTKAPOORA		SECONDARY				
		SCHOOLS				

TOTAL(MH)			0	24,00,835	24,00,835	

TOTAL(DD0)			0	24,00,835	24,00,835	
HEADMASTER, GHOVERNMENT HIGH	2202	104-TEACHERS	0	595	595	
SCHOOL BHANA		AND OTHER				
		SERVICES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GHOVERNMENT HIGH	2202	109-GOVERNMENT	16,35,544	8,15,268	24,50,812
	DEPARTMENT OF EDUCATION,	SCHOOL BHANA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		16,35,544	8,16,518	24,52,062
*****					-----		
			TOTAL (DDO)		16,35,544	8,16,518	24,52,062
		HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	33,55,242	16,30,079	49,85,321

BARIAN KALAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	33,55,242	16,30,079	49,85,321

*****	-----	-----	-----
TOTAL(DD0)	33,55,242	16,30,079	49,85,321

HEADMASTER,GIRLS HIGH SCHOOL, 2202	109-GOVERNMENT	14,11,232	6,54,214	20,65,446
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DHANDA KALAN
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	14,11,232	6,54,214	20,65,446

*****	-----	-----	-----
TOTAL(DD0)	14,11,232	6,54,214	20,65,446

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202	109-GOVERNMENT	10,00,494	5,02,572	15,03,066
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MAJARA KALAN KHURD
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	10,00,494	5,02,572	15,03,066

*****	-----	-----	-----
TOTAL(DDO)	10,00,494	5,02,572	15,03,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202		109-GOVERNMENT	28,43,786	14,62,429	43,06,215
	DEPARTMENT OF EDUCATION,	MALU POTA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (MH)		38,44,280	19,65,001	58,09,281	
*****		-----	-----	-----	
TOTAL (DDO)		38,44,280	19,65,001	58,09,281	
HEADMASTER, GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	19,87,461	10,30,180	30,17,641	
MUTTON	SECONDARY				
	SCH00LS				
*****		-----	-----	-----	
TOTAL (MH)		19,87,461	10,30,180	30,17,641	
*****		-----	-----	-----	
TOTAL (DDO)		19,87,461	10,30,180	30,17,641	
HEADMASTER, GOVERNEMNT HIGH	2202	109-GOVERNMENT	15,22,024	7,66,484	22,88,508
SCHOOL AMROH		SECONDARY			
		SCH00LS			
*****		-----	-----	-----	

FINMIN0622.TXT						
TOTAL(MH)				15,22,024	7,66,484	22,88,508
*****				-----	-----	-----
TOTAL(DDO)				15,22,024	7,66,484	22,88,508
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	24,16,344	11,96,952	36,13,296
SCHOOL			SECONDARY			
			SCH00LS			
*****				-----	-----	-----
TOTAL(MH)				24,16,344	11,96,952	36,13,296
*****				-----	-----	-----
TOTAL(DDO)				24,16,344	11,96,952	36,13,296
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	20,68,904	10,37,716	31,06,620
SCHOOL, BACHIWIND			SECONDARY			
			SCH00LS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----	-----	-----	
TOTAL (MH)					20,68,904	10,37,716	31,06,620	
*****					-----	-----	-----	
TOTAL (DD0)					20,68,904	10,37,716	31,06,620	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	31,91,351	16,29,215	48,20,566
	DEPARTMENT OF EDUCATION,	SCHOOL, BHINDI SAYDAN			SECONDARY			
	PUNJAB				SCHOOLS			
*****					-----	-----	-----	
TOTAL (MH)					31,91,351	16,29,215	48,20,566	
*****					-----	-----	-----	
TOTAL (DD0)					31,91,351	16,29,215	48,20,566	

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	11,36,984	5,68,492	17,05,476
SCHOOL, BHITTEWAT			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,36,984	5,68,492	17,05,476

*****	-----	-----	-----
TOTAL(DD0)	11,36,984	5,68,492	17,05,476

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	24,59,558	12,26,184	36,85,742
SCHOOL, CHETANPURA			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,59,558	12,26,184	36,85,742

*****	-----	-----	-----
TOTAL(DD0)	24,59,558	12,26,184	36,85,742

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	0	82,092	82,092
SCHOOL, CHIMYARI			SECONDARY			
			SCHOOLS			
*****				-----		
TOTAL(MH)				0	82,092	82,092

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)					0	82,092	82,092

HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	78,91,514	50,68,473	1,29,59,987
SCHOOL			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	78,91,514	51,50,565	1,30,42,079

*****	-----	-----	-----
TOTAL (DD0)	78,91,514	51,50,565	1,30,42,079

HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	0	601	601
SCHOOL,			AND OTHER			
			SERVICES			

109- GOVERNMENT	1,11,31,561	63,97,779	1,75,29,340
SECONDARY			
SCHOOLS			

789- SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			

*****				-----		
TOTAL(MH)				1,11,31,561	63,99,034	1,75,30,595
2235	200-OTHER			39,789	0	39,789
PROGRAMMES						
*****				-----		
TOTAL(MH)				39,789	0	39,789
*****				-----		
TOTAL(DDO)				1,11,71,350	63,99,034	1,75,70,384
HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	18,59,570	9,07,476	27,67,046
SCHOOL, BHALLA PIND			SECONDARY			
			SCHOOLS			

FINMIN0622.TXT
PROGRAMMES

*****				-----		
TOTAL(MH)				0	13,344	13,344

*****				-----		
TOTAL(DD0)				30,05,530	14,45,400	44,50,930

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN			SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL(MH)				17,00,176	0	17,00,176

*****				-----		
TOTAL(DD0)				17,00,176	0	17,00,176

HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	0	13,760
SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS			

109-GOVERNMENT66,78,29633,47,0051,00,25,301

SECONDARY

SCH00LS

*****-----

TOTAL(MH)66,92,05633,47,0051,00,39,061

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)					66,92,056	33,47,005	1,00,39,061
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	27,38,756	23,00,224	50,38,980
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FINMIN0622.TXT						
SCHOOL, JASRAUR			SECONDARY			
			SCHOOLS			

TOTAL(MH)			94,30,812	56,47,229	1,50,78,041	

TOTAL(DDO)			94,30,812	56,47,229	1,50,78,041	
HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	27,46,467	9,58,551	37,05,018
SCHOOL, KISANGARH PHARWALI			SECONDARY			
			SCHOOLS			

TOTAL(MH)			27,46,467	9,58,551	37,05,018	
		2235	200-OTHER	0	24,895	24,895
			PROGRAMMES			

TOTAL(MH)			0	24,895	24,895	

TOTAL (DDO)	27,46,467	9,83,446	37,29,913
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HEADMASTER, GOVERNMENT	HIGH	2202	109- GOVERNMENT	30,61,110	15,36,164	45,97,274
SCHOOL, KOTDA KALAN			SECONDARY			
			SCHOOLS			

TOTAL (MH)	30,61,110	15,36,164	45,97,274
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TOTAL (DDO)	30,61,110	15,36,164	45,97,274
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HEADMASTER, GOVERNMENT	HIGH	2202	104- TEACHERS	0	602	602
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SCHOOL, MATTI			AND OTHER		
					SERVICES		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	34,23,979	17,34,916	51,58,895
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	DEPARTMENT OF EDUCATION,	SCHOOL, MATTI			SECONDARY			
	PUNJAB				SCHOOLS			

					789-SPECIAL	0	656	656
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					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			

				*****		-----	-----	-----
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				TOTAL(MH)		34,23,979	17,36,174	51,60,153
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				TOTAL(DDO)		34,23,979	17,36,174	51,60,153
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		HEADMASTER, GOVERNMENT	HIGH	2202	104-INSPECTION	0	69,412	69,412
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		SCHOOL, VARNALA						
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				109-GOVERNMENT	9,07,936	0	9,07,936
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	9,07,936	69,412	9,77,348
				*****	-----	-----	-----
				TOTAL(DD0)	9,07,936	69,412	9,77,348
				*****	-----	-----	-----
HEADMASTER, GOVERNMENT	BACHHAURI	2202		109-GOVERNMENT	30,78,280	15,37,704	46,15,984
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	30,78,280	15,37,704	46,15,984
				*****	-----	-----	-----
				TOTAL(DD0)	30,78,280	15,37,704	46,15,984

HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	10,56,456	18,95,592	29,52,048
HIGH SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,242	1,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	10,56,456	18,96,834	29,53,290

*****	-----	-----	-----
TOTAL (DDO)	10,56,456	18,96,834	29,53,290

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	13,39,464	5,83,084	19,22,548
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, JARTOULI		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	13,39,464	5,83,084	19,22,548
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2235	200-OTHER	0	34,410	34,410
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	34,410	34,410
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TOTAL(DDO)	13,39,464	6,17,494	19,56,958
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HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	21,517	0	21,517
CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS			

TOTAL(MH)21,517021,517

TOTAL(DDO)21,517021,517

HEADMASTER, GOVERNMENT2202104-TEACHERS0596596
CO-EDUCATION HIGH SCHOOL,AND OTHER
LEHLIKALANSERVICES

109-GOVERNMENT9,81,9204,03,67813,85,598
SECONDARY
SCHOOLS

789-SPECIAL0655655
COMPONENT PLAN

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

TOTAL (MH)	9,81,920	4,04,929	13,86,849
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TOTAL (DD0)	9,81,920	4,04,929	13,86,849
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	9,20,032	4,68,920	13,88,952
	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL, SDILL		SECONDARY			
	PUNJAB	RURKEE		SCHOOLS			

110-ASSISTANCE	18,64,901	0	18,64,901
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	27,84,933	4,70,165	32,55,098

*****	-----	-----	-----
TOTAL(DDO)	27,84,933	4,70,165	32,55,098

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	601	601
SCHOOL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	1,46,99,350	76,41,958	2,23,41,308
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	654	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

TOTAL(MH)	1,46,99,350	76,43,213	2,23,42,563
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,46,99,350	76,43,213	2,23,42,563

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	0	30,750	30,750
	DEPARTMENT OF EDUCATION,	SCHOOL		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	21,84,955	9,400	21,94,355
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	1,68,84,305	76,83,363	2,45,67,668
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TOTAL(DDO)	1,68,84,305	76,83,363	2,45,67,668
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	18,61,544	9,94,395	28,55,939
SCHOOL SOOS PAJJODITTA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	18,61,544	9,94,395	28,55,939
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TOTAL(DDO)	18,61,544	9,94,395	28,55,939
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	20,83,018	12,55,116	33,38,134
SCHOOL URAPUR	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	20,83,018	12,55,116	33,38,134
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TOTAL(DDO)	20,83,018	12,55,116	33,38,134
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	15,14,372	7,64,656	22,79,028
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS			

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TOTAL(MH)	15,14,372	7,64,656	22,79,028
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)		FINMIN0622.TXT	15,14,372	7,64,656	22,79,028	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	63,832	0	63,832
	DEPARTMENT OF EDUCATION,	SCHOOL,	PRIMARY SCHOOLS			
	PUNJAB					
			109-GOVERNMENT	2,41,14,590	1,31,14,364	3,72,28,954
		SECONDARY				
		SCHOOLS				
*****			-----			
TOTAL(MH)			2,56,92,794	1,38,79,020	3,95,71,814	
*****			-----			
TOTAL(DDO)			2,56,92,794	1,38,79,020	3,95,71,814	
HEADMASTER,GOVERNMENT GIRLS HIGH 2202			104-TEACHERS	0	1,245	1,245
SCHOOL, ALAMPUR			AND OTHER			
			SERVICES			
			109-GOVERNMENT	31,66,571	15,53,224	47,19,795

SCH00LS

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TOTAL(MH) 31,66,571 15,54,469 47,21,040

2235 104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 2,00,000 0 2,00,000

PROGRAMMES

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TOTAL(MH) 2,00,000 10,000 2,10,000

***** -----

TOTAL(DDO) 33,66,571 15,64,469 49,31,040

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	0	1, 245	1, 245
SCHOOL, ALCHEER	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109- GOVERNMENT	45, 01, 401	20, 03, 162	65, 04, 563
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					45, 01, 401	20, 04, 407	65, 05, 808
*****					-----		
TOTAL (DDO)					45, 01, 401	20, 04, 407	65, 05, 808

FINMIN0622.TXT				
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	26,20,414	14,02,028	40,22,442
SCHOOL, BARETA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		26,20,414	14,02,028	40,22,442

*****	-----	-----	-----	
TOTAL(DD0)		26,20,414	14,02,028	40,22,442

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	61,52,222	31,42,991	92,95,213
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		61,52,222	31,42,991	92,95,213

2235	200-OTHER	0	54,337	54,337
	PROGRAMMES			

*****	-----	-----	-----	
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TOTAL(MH)	0	54,337	54,337
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TOTAL(DDO)	61,52,222	31,97,328	93,49,550
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	56,93,574	56,93,574
SCHOOL, BOHA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	0	56,93,574	56,93,574
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	56,93,574	56,93,574
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	38,685	9,26,628	9,65,313
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		38,685	66,20,202	66,58,887

*****	-----			
TOTAL(DD0)		38,685	66,20,202	66,58,887

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	12,450	12,450
SCHOOL, DAROLI KALAN	AND OTHER			
	SERVICES			

	109-GOVERNMENT	9,53,51,180	4,58,76,063	14,12,27,243
	SECONDARY			
	SCHOOLS			

789-SPECIAL	0	6,225	6,225
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	9,53,51,180	4,58,94,738	14,12,45,918
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TOTAL(DDO)	9,53,51,180	4,58,94,738	14,12,45,918
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HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	95,340	0	95,340
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SCHOOL, DHOTIAN

SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	95,340	0	95,340
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*****	-----	-----	-----
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TOTAL(DDO)	95,340	0	95,340
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	13,72,696	8,70,356	22,43,052
	DEPARTMENT OF EDUCATION,	SCHOOL, GUJJARWAL		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		13,72,696	8,70,356	22,43,052
			*****		-----	-----	-----
			TOTAL (DDO)		13,72,696	8,70,356	22,43,052
			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	42,64,816	21,05,568	63,70,384
			SCHOOL, HAJIPUR	SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	42,64,816	21,05,568	63,70,384

*****	-----	-----	-----
TOTAL(DD0)	42,64,816	21,05,568	63,70,384

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,31,018	5,92,680	20,23,698
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,31,018	5,92,680	20,23,698

*****	-----	-----	-----
TOTAL(DD0)	14,31,018	5,92,680	20,23,698

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	14,42,072	7,31,956	21,74,028
SCHOOL, HATHUR	SECONDARY			

*****	-----			
TOTAL(MH)	14,42,072	7,31,956	21,74,028	

*****	-----			
TOTAL(DDO)	14,42,072	7,31,956	21,74,028	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,242	1,242
SCHOOL, KALA SANGIAN	AND OTHER			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	25,72,480	12,95,232	38,67,712
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA SANGIAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL (MH)		25,72,480	12,96,474	38,68,954	
*****		-----			
TOTAL (DDO)		25,72,480	12,96,474	38,68,954	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	67,11,062	33,69,132	1,00,80,194
SCHOOL, KALKAROAD RAJPURA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		67,11,062	33,69,132	1,00,80,194	
2235	200-OTHER	1,07,290	29,150	1,36,440	
		PROGRAMMES			
*****		-----			
TOTAL (MH)		1,07,290	29,150	1,36,440	

TOTAL(DD0)	68,18,352	33,98,282	1,02,16,634
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	31,21,136	13,33,968	44,55,104
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SCHOOL, KOTHAGURU	SECONDARY
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SCH00LS

TOTAL(MH)	31,21,136	13,33,968	44,55,104
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TOTAL(DD0)	31,21,136	13,33,968	44,55,104
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	43,98,408	21,03,180	65,01,588
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SCHOOL, KULARAN	SECONDARY
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SCH00LS

TOTAL(MH)	43,98,408	21,03,180	65,01,588
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			43,98,408	21,03,180	65,01,588
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		103-GOVERNMENT	0	56,100	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		COLLEGES AND			
	PUNJAB			INSTITUTES			

				109-GOVERNMENT	20,72,540	10,72,188	31,44,728
				SECONDARY			
				SCHOOLS			

		TOTAL (MH)			64,70,948	32,31,468	97,02,416
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TOTAL(DDO)	64,70,948	32,31,468	97,02,416
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	12,31,276	0	12,31,276
SCHOOL, NAGOKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,31,276	0	12,31,276

*****	-----	-----	-----
TOTAL(DDO)	12,31,276	0	12,31,276

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	8,96,820	8,96,820
SCHOOL, NAUSHERA PANNUAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	8,96,820	8,96,820

*****	-----	-----	-----
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TOTAL(DDO)	0	8,96,820	8,96,820
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	596	596
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SCHOOL, NEW ABADI	AND OTHER SERVICES
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109-GOVERNMENT	33,07,206	16,65,396	49,72,602
SECONDARY			
SCHOOLS			

789-SPECIAL	0	655	655
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

		FINMIN0622.TXT		-----		

		TOTAL(MH)		33,07,206	16,66,647	49,73,853
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235	200-OTHER	10,176	0	10,176
	DEPARTMENT OF EDUCATION,	SCHOOL, NEW ABADI	PROGRAMMES			
	PUNJAB					
		*****		-----		
		TOTAL(MH)		10,176	0	10,176
		*****		-----		
		TOTAL(DD0)		33,17,382	16,66,647	49,84,029
		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,97,528	14,52,820	43,50,348
		SCHOOL, PAKHOWAL	SECONDARY			
			SCHOOLS			
		*****		-----		
		TOTAL(MH)		28,97,528	14,52,820	43,50,348

		FINMIN0622.TXT			
2235	200-OTHER	14,850	0	14,850	
PROGRAMMES					
		*****	-----	-----	-----
TOTAL(MH)		14,850	0	14,850	
		*****	-----	-----	-----
TOTAL(DDO)		29,12,378	14,52,820	43,65,198	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	0	96,428	96,428	
SCHOOL, RAHU (BOYS)	SECONDARY				
	SCHOOLS				
		*****	-----	-----	-----
TOTAL(MH)		0	96,428	96,428	
		*****	-----	-----	-----
TOTAL(DDO)		0	96,428	96,428	
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	46,71,088	19,51,597	66,22,685	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAJASANSI		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		46,71,088	19,51,597	66,22,685
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	0	32,315	32,315
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI		PROGRAMMES			
	PUNJAB						
*****					-----	-----	-----
			TOTAL(MH)		0	32,315	32,315

		TOTAL(DDO)			46,71,088	19,83,912	66,55,000

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	42,84,456	20,53,160	63,37,616
SCHOOL, RAMGARH MOTI BAG	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,84,456	20,53,160	63,37,616

*****	-----	-----	-----
TOTAL(DD0)	42,84,456	20,53,160	63,37,616

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	63,244	10,76,472	11,39,716
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	63,244	10,76,472	11,39,716

*****	-----	-----	-----
TOTAL(DD0)	63,244	10,76,472	11,39,716

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	24,82,160	11,57,290	36,39,450
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,82,160	11,57,290	36,39,450

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			24,82,160	11,57,290	36,39,450

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	47,99,215	0	47,99,215
	DEPARTMENT OF EDUCATION,	SCHOOL, SARHALI	PRIMARY SCHOOLS			
	PUNJAB					

109-GOVERNMENT	8,19,672	8,17,773	16,37,445
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	81,01,047	19,75,063	1,00,76,110

*****	-----	-----	-----
TOTAL(DD0)	81,01,047	19,75,063	1,00,76,110

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,245	1,245
SCH00L, SHEKH00 PUR	AND OTHER			
	SERVICES			

109-GOVERNMENT	36,40,224	17,69,896	54,10,120
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	36,40,224	17,71,141	54,11,365

TOTAL(DDO)

36,40,224

17,71,141

54,11,365

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

26,81,336

17,35,452

44,16,788

SCHOOL, SIHAR

SECONDARY

SCHOOLS

TOTAL(MH)

26,81,336

17,35,452

44,16,788

TOTAL(DDO)

26,81,336

17,35,452

44,16,788

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

14,91,512

5,44,648

20,36,160

SCHOOL, SUR SINGH

SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		14,91,512	5,44,648	20,36,160
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			14,91,512	5,44,648	20,36,160
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT		17,17,564	8,10,060	25,27,624
		SCHOOL, TALWAN	SECONDARY				
			SCHOOLS				
		*****	-----				
		TOTAL (MH)			32,09,076	13,54,708	45,63,784

SCHOOL, DHAPAI

FINMIN0622.TXT
AND OTHER

SERVICES

109 - GOVERNMENT

39,64,908

19,94,320

59, 59, 228

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

39,64,908

19,95,562

59,60,470

GOVERNMENT OF PUNJAB

Page 184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

39,64,908

19,95,562

59,60,470

HEADMASTER, GOVERNMENT GIRLS	2202	104- TEACHERS	0	2,484	2,484
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SCHOOL, KHAKHRANI		AND OTHER SERVICES			
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		109- GOVERNMENT	52,89,039	25,55,032	78,44,071
--	--	-----------------	-----------	-----------	-----------

SECONDARY

SCH00LS

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TOTAL(MH)			92,53,947	45,53,078	1,38,07,025
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TOTAL(DDO)			92,53,947	45,53,078	1,38,07,025
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HEADMASTER, GOVERNMENT GIRLS	2202	109- GOVERNMENT	40,19,441	2,74,948	42,94,389
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SCHOOL, KHALSA		SECONDARY SCH00LS			
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TOTAL(MH)			40,19,441	2,74,948	42,94,389
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***** -----

TOTAL (DD0)	40,19,441	2,74,948	42,94,389
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,242	1,242
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SCHOOL, KHALU	AND OTHER
---------------	-----------

SERVICES

109-GOVERNMENT	34,07,785	17,13,610	51,21,395
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SECONDARY

SCHOOLS

***** -----

TOTAL (MH)	34,07,785	17,14,852	51,22,637
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***** -----

TOTAL (DD0)	34,07,785	17,14,852	51,22,637
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GOVERNMENT	2202	109-GOVERNMENT	19,53,104	9,82,052	29,35,156
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, MOTHANWALA		SECONDARY			
	PUNJAB			SCH00LS			
				789-SPECIAL	0	1,242	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		19,53,104	9,83,294	29,36,398
*****					-----		
			TOTAL(DD0)		19,53,104	9,83,294	29,36,398
		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,38,824	0	1,38,824
		SCH00L					

109 - GOVERNMENT	45,04,652	27,13,956	72,18,608
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	46,43,476	27,13,956	73,57,432

*****	-----	-----	-----
TOTAL (DDO)	46,43,476	27,13,956	73,57,432

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	594	594
SCHOOL HUSSAINPUR LALLOWAL		AND OTHER			
		SERVICES			

109 - GOVERNMENT	14,73,450	7,43,773	22,17,223
SECONDARY			
SCHOOLS			

789 - SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,73,450	7,45,020	22,18,470

*****	-----	-----	-----
TOTAL(DDO)	14,73,450	7,45,020	22,18,470

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	19,50,596	0	19,50,596
	DEPARTMENT OF EDUCATION,	SCHOOL,		PRIMARY SCHOOLS			
	PUNJAB						
				109-GOVERNMENT	39,78,750	13,82,212	53,60,962
				SECONDARY			
				SCHOOLS			

		*****			-----	
		TOTAL (MH)	74,02,796	21,27,232	95,30,028	
2235	200-OTHER	0	1,01,200	1,01,200		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	0	1,01,200	1,01,200	
		*****				-----
TOTAL (DD0)		74,02,796	22,28,432	96,31,228		
HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	0	1,12,200	1,12,200	
SCHOOL, ALAMGARH		COLLEGES AND				
		INSTITUTES				
		104- TEACHERS	0	1,246	1,246	
		AND OTHER				
		SERVICES				

FINMIN0622.TXT				
109-GOVERNMENT		41,83,982	20,17,340	62,01,322
SECONDARY				
SCHOOLS				

*****		-----	-----	-----
TOTAL(MH)		41,83,982	21,30,786	63,14,768

*****		-----	-----	-----
TOTAL(DDO)		41,83,982	21,30,786	63,14,768

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,77,826	48,884	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		3,77,826	48,884	4,26,710

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,77,826	48,884	4,26,710
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,57,248	0	18,57,248
		SCHOOL, CHABAL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			22,35,074	48,884	22,83,958
*****					-----	-----	-----
		TOTAL(DDO)			22,35,074	48,884	22,83,958
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,576	98,644	1,08,220
		SCHOOL, GOBINDPUR, BANGA		SECONDARY			

FINMIN0622.TXT

SCHOOLS

* * * * *

TOTAL (MH)

9,570

98,64.

1,08,22

* * * * *

TOTAL (DDO)

9,570

98,64.

1,08,22

HEADMASTER, GOVERNMENT HIG

220

101 - GOVERNMENT

1, 13, 89, 26.

C

1, 13, 89, 26

SCHOOL, HARRAIPUR

PRIMARY SCHOOLS

109 - GOVERNMENT

45, 69, 678

13, 20, 56

58, 90, 24

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH

1, 59, 58, 94

13, 20, 56

1, 72, 79, 51

223

200-OTHER

6

94.17.

94.17

PROGRAMMES

TOTAL(MH)	0	94,174	94,174
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TOTAL(DDO)	1,59,58,942	14,14,742	1,73,73,684
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,03,872	14,72,920	65,76,792
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	51,03,872	15,67,094	66,70,966
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TOTAL(DDO)			2,10,62,814	28,87,662	2,39,50,476
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	0	4,13,052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			4,13,052	0	4,13,052

*****	-----				
TOTAL(DDO)			4,13,052	0	4,13,052

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0	1,91,224
SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			1,91,224	0	1,91,224

*****	-----				
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TOTAL(DDO)	1,91,224	0	1,91,224
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,42,096	7,42,096
SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)	0	7,42,096	7,42,096	

*****	-----			
TOTAL(DDO)	0	7,42,096	7,42,096	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,09,264	1,09,264
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCH00LS			

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL (MH)		0	1,09,264	1,09,264
*****			-----				
TOTAL (DDO)					0	1,09,264	1,09,264
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	48,64,815	48,64,815
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				104-INSPECTION	0	69,412	69,412
				109-GOVERNMENT	3,56,328	4,700	3,61,028
				SECONDARY			
				SCHOOLS			
			*****	-----			
TOTAL (MH)					3,56,328	49,38,927	52,95,255

TOTAL(DD0)

3,56,328

49,38,927

52,95,255

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

68,04,940

16,98,896

85,03,836

SCHOOL, TEONA

SECONDARY

SCHOOLS

TOTAL(MH)

68,04,940

16,98,896

85,03,836

TOTAL(DD0)

68,04,940

16,98,896

85,03,836

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

68,30,687

19,73,352

88,04,039

SCHOOL

PRIMARY SCHOOLS

104-TEACHERS

0

1,202

1,202

AND OTHER

SERVICES

109-GOVERNMENT

5,66,11,086

2,78,62,678

8,44,73,764

SCHOOLS

789-SPECIAL01,3081,308

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****-----

TOTAL(MH)6,34,41,7732,98,38,5409,32,80,313

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	24,022	15,761	39,783
	DEPARTMENT OF EDUCATION,	SCHOOL		PROGRAMMES			
	PUNJAB						

*****-----

TOTAL(MH)	24,022	15,761	39,783
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*****	-----	-----	-----
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TOTAL(DDO)	6,34,65,795	2,98,54,301	9,33,20,096
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,58,602	7,28,224	21,86,826
SCHOOL ALAMPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	14,58,602	7,28,224	21,86,826
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TOTAL(DDO)	14,58,602	7,28,224	21,86,826
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,13,276	10,45,464	33,58,740
SCHOOL GOGHRA		SECONDARY			
		SCH00LS			

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TOTAL(MH)	23,13,276	10,45,464	33,58,740
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TOTAL(DDO)	23,13,276	10,45,464	33,58,740
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,11,604	5,19,396	15,31,000
SCHOOL LAKSHIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	10,11,604	5,19,396	15,31,000
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TOTAL(DDO)	10,11,604	5,19,396	15,31,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,33,020	11,34,071	32,67,091
	DEPARTMENT OF EDUCATION,	SCHOOL (BOYS), RALLA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,33,020	11,34,071	32,67,091

2235	200-OTHER	2,05,092	0	2,05,092
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,05,092	0	2,05,092

*****	-----	-----	-----
TOTAL(DD0)	23,38,112	11,34,071	34,72,183

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	56,100	56,100
SCHOOL (GIRLS), DAHERU		COLLEGES AND			
		INSTITUTES			

*****		-----			
TOTAL(MH)		0	56,100	56,100	

*****		-----			
TOTAL(DD0)		0	56,100	56,100	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,14,984	9,81,984	39,96,968
SCHOOL (GIRLS), JARAG		SECONDARY			
		SCH00LS			

*****		-----			
TOTAL(MH)		30,14,984	9,81,984	39,96,968	

*****		-----			
TOTAL(DD0)		30,14,984	9,81,984	39,96,968	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,64,520	5,28,705	15,93,225
SCHOOL (GIRLS), KAMAL PURA		SECONDARY			
		SCH00LS			

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TOTAL(MH)	10,64,520	5,28,705	15,93,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,679	0	7,679
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMAL PURA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	10,72,199	5,28,705	16,00,904

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TOTAL(DDO)	10,72,199	5,28,705	16,00,904

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), KAMRAN ROAD		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	29,58,160	16,54,948	46,13,108
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		30,14,260	16,54,948	46,69,208

	TOTAL(DDO)		30,14,260	16,54,948	46,69,208
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	2,82,376	2,82,376
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		0	2,82,376	2,82,376

TOTAL (DDO)	0	2,82,376	2,82,376
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HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	2,24,400	0	2,24,400
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SCHOOL (GIRLS), PAYAL		COLLEGES AND INSTITUTES
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109- GOVERNMENT	0	78,856	78,856
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SECONDARY

SCHOOLS

TOTAL (MH)	2,24,400	78,856	3,03,256
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

2,24,400

78,856

3,03,256

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,59,390

10,42,700

31,02,090

SCHOOL BAGOWAL

SECONDARY

SCHOOLS

TOTAL (MH)

22,83,790

11,21,556

34,05,346

TOTAL (DD0)

22,83,790

11,21,556

34,05,346

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

21,57,454

10,83,207

32,40,661

SCHOOL BAHERA

SECONDARY

SCHOOLS

TOTAL(MH)	21,57,454	10,83,207	32,40,661
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TOTAL(DDO)	21,57,454	10,83,207	32,40,661
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,87,924	16,81,356	48,69,280
SCHOOL BAKAPUR		SECONDARY			
		SCH00LS			

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TOTAL(MH)	31,87,924	16,81,356	48,69,280
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TOTAL(DDO)	31,87,924	16,81,356	48,69,280
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,65,548	10,43,181	31,08,729
SCHOOL BARI		SECONDARY			
		SCH00LS			

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FINMIN0622.TXT

TOTAL (MH)

20,65,548

10, 43, 181

31,08,729

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	20,65,548	10,43,181	31,08,729
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,26,696	9,80,030	29,06,726
SCHOOL BARIANA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

39,92,244

20, 23, 211

60,15,455

	2235	200-OTHER	0	15,473	15,473
		PROGRAMMES			

	TOTAL (MH)		0	15,473	15,473

	TOTAL (DDO)		39,92,244	20,38,684	60,30,928
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	15,23,986	7,74,138	22,98,124
SCHOOL BERING		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		15,23,986	7,74,138	22,98,124

	TOTAL (DDO)		15,23,986	7,74,138	22,98,124

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,65,536	7,93,332	24,58,868
SCHOOL BHARTA KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,65,536	7,93,332	24,58,868

*****	-----	-----	-----
TOTAL(DDO)	16,65,536	7,93,332	24,58,868

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,41,600	6,26,862	18,68,462
SCHOOL BHEEN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

TOTAL(MH)

12,41,600

6,26,862

18,68,462

TOTAL(DD0)

12,41,600

6,26,862

18,68,462

EDUCATION

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

13,72,664

10,94,956

24,67,620

DEPARTMENT OF EDUCATION, SCHOOL CHADIANI KHURD

SECONDARY

PUNJAB

SCHOOLS

TOTAL(MH)

13,72,664

10,94,956

24,67,620

TOTAL(DD0)

13,72,664

10,94,956

24,67,620

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

594

594

SCHOOL CHAMUHI

AND OTHER

SERVICES

FINMIN0622.TXT				
109-GOVERNMENT		12,59,184	5,05,116	17,64,300
SECONDARY				
SCHOOLS				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		12,59,184	5,06,363	17,65,547
*****		-----		
TOTAL(DDO)		12,59,184	5,06,363	17,65,547
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,01,334	12,94,570
SCHOOL CHAND PUR RURKI		SECONDARY		37,95,904
		SCHOOLS		
*****		-----		
TOTAL(MH)		25,01,334	12,94,570	37,95,904

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					25,01,334	12,94,570	37,95,904
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,78,333	16,25,708	56,04,041
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	64,79,667	29,20,278	93,99,945
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TOTAL (DDO)	64,79,667	29,20,278	93,99,945
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FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,84,400	2,82,452	10,66,852
SCHOOL CHUHAR MAJRA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		7,84,400	2,82,452	10,66,852
*****			-----	-----	-----
	TOTAL (DD0)		7,84,400	2,82,452	10,66,852
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,94,800	3,48,352	10,43,152
SCHOOL DANDOH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL (MH)		6,94,800	3,48,352	10,43,152
	2235	200-OTHER	11,500	0	11,500
		PROGRAMMES			
*****			-----	-----	-----

TOTAL(MH)	11,500	0	11,500
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TOTAL(DDO)	7,06,300	3,48,352	10,54,652
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,17,140	20,90,209	62,07,349
SCHOOL DHUGGA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	41,17,140	20,90,209	62,07,349
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			41,17,140	20,90,209	62,07,349
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

21,53,852

10,99,060

32, 52, 912

SCHOOL GILZIAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

62,70,992

31,89,269

94,60,261

TOTAL (DDO)

62,70,992

31,89,269

94,60,261

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

596

596

SCHOOL JAHAN KHELAN

AND OTHER

SERVICES

109 - GOVERNMENT

26,35,840

13, 27, 212

39,63,052

SECONDARY

SCHOOLS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	26,35,840	13,28,463	39,64,303

*****	-----	-----	-----
TOTAL (DDO)	26,35,840	13,28,463	39,64,303

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL JAJA		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,12,774	14,19,116	42,31,890
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			FOR SCHEDULED				
			CASTES				

			TOTAL (MH)				
			28,12,77414,20,36342,33,137				

			TOTAL (DDO)				
			28,12,77414,20,36342,33,137				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,96,040	20,97,896	63,93,936
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		SECONDARY			
	PUNJAB			SCHOOLS			

FINMIN0622.TXT				
TOTAL(MH)		42,96,040	20,97,896	63,93,936

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TOTAL(DDO)		42,96,040	20,97,896	63,93,936
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,15,120	8,60,212	25,75,332
SCHOOL KANGMAI		SECONDARY			
		SCH00LS			

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TOTAL(MH)		17,15,120	8,60,212	25,75,332
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TOTAL(DDO)		17,15,120	8,60,212	25,75,332
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,42,792	4,600	12,47,392
SCHOOL KOI		SECONDARY			
		SCH00LS			

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FINMIN0622.TXT

TOTAL (MH)	12,42,792	4,600	12,47,392
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TOTAL (DDO)	12,42,792	4,600	12,47,392
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,39,816	6,74,116	19,13,932
SCHOOL KUKANET		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		12,39,816	6,74,116	19,13,932

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		

PUNJAB

FINMIN0622.TXT

TOTAL (DDO)	12,39,816	6,74,116	19,13,932
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,53,784	22,91,920	68,45,704
SCHOOL LAMIN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	57,93,600	29,66,036	87,59,636

*****	-----	-----	-----
TOTAL (DDO)	57,93,600	29,66,036	87,59,636

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,22,952	14,14,796	42,37,748
SCHOOL MAHAL GEHLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	28,22,952	14,14,796	42,37,748

TOTAL (DDO)			28,22,952	14,14,796	42,37,748
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,58,848	7,69,444	27,28,292
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SCHOOL MALIKPUR		SECONDARY			
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SCHOOLS

TOTAL (MH)			19,58,848	7,69,444	27,28,292
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TOTAL (DDO)			19,58,848	7,69,444	27,28,292
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	14,477	0	14,477
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SCHOOL MALPUR ARKAN		COLLEGES AND			
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INSTITUTES

		104-INSPECTION	56,228	67,508	1,23,736
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		104-TEACHERS	0	590	590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,12,106	6,92,940	21,05,046
	DEPARTMENT OF EDUCATION,	SCHOOL MALPUR ARKAN		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	630	630
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		14,82,811	7,61,668	22,44,479
*****					-----		
		TOTAL(DDO)			14,82,811	7,61,668	22,44,479

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,46,810	13,32,760	39,79,570
SCHOOL MANAK KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		26,46,810	13,32,760	39,79,570

*****	-----	-----	-----	
TOTAL(DDO)		26,46,810	13,32,760	39,79,570

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,68,656	0	16,68,656
SCHOOL MANDHALI		PRIMARY SCHOOLS			

		109-GOVERNMENT	16,86,738	8,49,518	25,36,256
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----	
TOTAL(MH)		33,55,394	8,49,518	42,04,912

TOTAL(DDO)	33,55,394	8,49,518	42,04,912
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
SCHOOL MASITPUR KOT		AND OTHER			
		SERVICES			

109-GOVERNMENT	20,77,232	10,42,204	31,19,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	653	653
	DEPARTMENT OF EDUCATION,	SCHOOL MASITPUR KOT		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			

FINMIN0622.TXT
CASTES

*****			-----		
TOTAL(MH)			20,77,232	10,43,451	31,20,683
*****			-----		
TOTAL(DDO)			20,77,232	10,43,451	31,20,683
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,20,364	56,228	1,76,592
SCHOOL MEHLI					
		109-GOVERNMENT	13,79,160	6,28,948	20,08,108
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			14,99,524	6,85,176	21,84,700
*****			-----		
TOTAL(DDO)			14,99,524	6,85,176	21,84,700

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,57,206	16,80,588	50,37,794
SCHOOL MIANI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	33,57,206	16,80,588	50,37,794
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*****	-----	-----	-----
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TOTAL(DDO)	33,57,206	16,80,588	50,37,794
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,26,524	30,20,096	90,46,620
SCHOOL MUKERIAN		SECONDARY			

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	60,26,524	30,20,096	90,46,620
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2235	102-CHILD	73,408	0	73,408
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE

TOTAL(MH)	73,408	0	73,408
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TOTAL(DDO)	60,99,932	30,20,096	91,20,028
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	13,33,974	6,81,522	20,15,496
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SECONDARY

SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		13,33,974	6,82,772	20,16,746

2235	200-OTHER	0	20,434	20,434
PROGRAMMES				

*****		-----		
TOTAL(MH)		0	20,434	20,434

*****		-----		
TOTAL(DDO)		13,33,974	7,03,206	20,37,180

HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	67,508	0	67,508
SCHOOL NIGHI					

109-GOVERNMENT		23,73,048	8,72,584	32,45,632
SECONDARY				

*****	-----	-----	-----
TOTAL(MH)	24,40,556	8,72,584	33,13,140

*****	-----	-----	-----
TOTAL(DDO)	24,40,556	8,72,584	33,13,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,03,100	0	52,03,100
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS			
	PUNJAB						
				103-GOVERNMENT	2,24,400	0	2,24,400
				COLLEGES AND			
				INSTITUTES			

		109-GOVERNMENT	30,11,245	9,89,562	40,00,807
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	1,08,79,301	18,62,146	1,27,41,447

		TOTAL(DD0)	1,08,79,301	18,62,146	1,27,41,447

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,79,552	8,97,232	26,76,784
SCH00L PASSI KANDI		SECONDARY			
		SCH00LS			

		TOTAL(MH)	17,79,552	8,97,232	26,76,784

		TOTAL(DD0)	17,79,552	8,97,232	26,76,784

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,77,736	3,88,868	11,66,604
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SCHOOL PATIAL		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	7,77,736	3,88,868	11,66,604

*****	-----	-----	-----
TOTAL(DD0)	7,77,736	3,88,868	11,66,604

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,88,920	0	16,88,920
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SCHOOL PHARALA		PRIMARY SCHOOLS
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109-GOVERNMENT	27,99,012	12,96,740	40,95,752
SECONDARY			
SCHOOLS			

FINMIN0622.TXT				
TOTAL (MH)		72,27,812	25,95,724	98,23,536

*****		-----	-----	-----
TOTAL (DD0)		72,27,812	25,95,724	98,23,536

HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0	52,04,100	52,04,100
SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			

109- GOVERNMENT	30,38,140	14,91,536	45,29,676
SECONDARY			
SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		30,38,140	66,95,636	97,33,776

*****		-----	-----	-----
TOTAL (DD0)		30,38,140	66,95,636	97,33,776

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,20,064	8,25,897	24,45,961
SCHOOL RAITAINDA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	16,20,064	8,25,897	24,45,961

*****	-----	-----	-----
TOTAL(DDO)	16,20,064	8,25,897	24,45,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,38,850	6,76,715	20,15,565
	DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,38,850	6,76,715	20,15,565

TOTAL (DDO)

13,38,850

6,76,715

20,15,565

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT20,67,04610,34,55231,01,598

SCHOOL RANWAL BHULAKASECONDARY

SCHOOLS

TOTAL (MH)

20,67,046

10,34,552

31,01,598

TOTAL (DDO)

20,67,046

10,34,552

31,01,598

HEADMASTER, GOVERNMENT HIGH2202103-GOVERNMENT78,730078,730

SCHOOL SAHAB PURCOLLEGES AND

INSTITUTES

109-GOVERNMENT8,21,8164,11,41512,33,231

SECONDARY

SCHOOLS

*****					-----		
TOTAL(MH)					9,00,546	4,11,415	13,11,961
*****					-----		
TOTAL(DDO)					9,00,546	4,11,415	13,11,961
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			31,49,720	14,78,856	46,28,576
SCHOOL SAHLON		SECONDARY					
		SCHOOLS					
*****					-----		
TOTAL(MH)					31,49,720	14,78,856	46,28,576
*****					-----		
TOTAL(DDO)					31,49,720	14,78,856	46,28,576
GOVERNMENT OF PUNJAB					Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	51,83,390	0	51,83,390
	DEPARTMENT OF EDUCATION,	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
	PUNJAB						

				104-INSPECTION	67,508	0	67,508
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				109-GOVERNMENT	13,60,668	6,59,812	20,20,480
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SECONDARY

SCHOOLS

*****				-----			
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TOTAL(MH)				66,11,566	6,59,812	72,71,378
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TOTAL(DDO)				66,11,566	6,59,812	72,71,378
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		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,90,740	0	1,90,740
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		SCHOOL SANAWA		COLLEGES AND			
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INSTITUTES

		109-GOVERNMENT	13,57,922	6,87,576	20,45,498
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		15,48,662	6,87,576	22,36,238

	TOTAL(DD0)		15,48,662	6,87,576	22,36,238

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,70,072	14,40,300	43,10,372
SCHOOL SANDHWAN		SECONDARY			
		SCH00LS			

	TOTAL(MH)		28,70,072	14,40,300	43,10,372

	TOTAL(DD0)		28,70,072	14,40,300	43,10,372

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,08,078	16,65,682	49,73,760
SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		33,08,078	16,65,682	49,73,760

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		
		TOTAL(DDO)	33,08,078 16,65,682 49,73,760

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0622.TXT 104-INSPECTION	56,228	0	56,228
SCHOOL SARHALA RANUAN					

109-GOVERNMENT	5,58,984	2,78,992	8,37,976
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,23,290	19,44,674	58,67,964

*****	-----	-----	-----
TOTAL(DD0)	39,23,290	19,44,674	58,67,964

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,99,880	12,57,828	37,57,708
SCHOOL SURA PUR					
SECONDARY					
SCHOOLS					

*****	-----	-----	-----
TOTAL(MH)	24,99,880	12,57,828	37,57,708

*****	-----	-----	-----
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		FINMIN0622.TXT				
TOTAL (DDO)				24,99,880	12,57,828	37,57,708
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT		22,67,968	11,36,864	34,04,832
SCHOOL TAGGER KALAN		SECONDARY				
		SCH00LS				
		*****	-----			
		TOTAL (MH)		22,67,968	11,36,864	34,04,832
		*****	-----			
TOTAL (DDO)				22,67,968	11,36,864	34,04,832
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS		0	594	594
SCHOOL TAHLI		AND OTHER				
		SERVICES				
GOVERNMENT OF PUNJAB						Page 208
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,54,344	6,35,894	18,90,238
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		12,54,344	6,37,141	18,91,485
			*****	-----			
			TOTAL(DDO)		12,54,344	6,37,141	18,91,485
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,95,080	3,47,540	10,42,620
		SCHOOL TAKARLA		SECONDARY			
				SCHOOLS			
			*****	-----			

FINMIN0622.TXT					
TOTAL(MH)			6,95,080	3,47,540	10,42,620

TOTAL(DD0)			6,95,080	3,47,540	10,42,620
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,94,912	18,51,336	55,46,248
SCHOOL THOPIA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			36,94,912	18,51,336	55,46,248

TOTAL(DD0)			36,94,912	18,51,336	55,46,248
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	2,33,446	2,33,446
SCHOOL(BOYS), KISHANPURA		AND			
		ADMINISTRATION			
		104-TEACHERS	0	224	224

AND OTHER

SERVICES

109-GOVERNMENT62,77,6775,57,28768,34,964

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	2,486	2,486
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)62,77,6777,93,44370,71,120

2235200-OTHER04,7624,762

PROGRAMMES

*****		-----		
TOTAL(MH)		0	4,762	4,762

*****		-----		
TOTAL(DDO)		62,77,677	7,98,205	70,75,882

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	72,52,035	6,84,944	79,36,979
SCHOOL(BOYS), MADHAKE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		72,52,035	6,84,944	79,36,979

*****		-----		
TOTAL(DDO)		72,52,035	6,84,944	79,36,979

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	37,57,153	15,87,876	53,45,029
SCHOOL(GIRLS), DAKHA		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	37,57,153	15,87,876	53,45,029

*****	-----	-----	-----
TOTAL(DDO)	37,57,153	15,87,876	53,45,029

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	1,34,480	1,71,908
SCHOOL(GIRLS), DHARAMKOT		AND			
		ADMINISTRATION			
		109-GOVERNMENT	11,39,367	10,57,425	21,96,792
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	11,76,795	11,91,905	23,68,700

*****	-----	-----	-----
TOTAL(DD0)	11,76,795	11,91,905	23,68,700

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,91,726	81,98,430	2,48,90,156
	DEPARTMENT OF EDUCATION, SCHOOL,		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,66,91,726	81,98,430	2,48,90,156

2235	200-OTHER	3,97,459	56,740	4,54,199
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,97,459	56,740	4,54,199

TOTAL (DDO)			1,70,89,185	82,55,170	2,53,44,355

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,81,784	9,40,904	27,22,688
SCHOOL, KOTHARI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			17,81,784	9,40,904	27,22,688

TOTAL (DDO)			17,81,784	9,40,904	27,22,688

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,72,913	8,07,552	24,80,465
SCHOOL, AAIWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			16,72,913	8,07,552	24,80,465

TOTAL (DDO)	16,72,913	8,07,552	24,80,465
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	103- GOVERNMENT COLLEGES AND INSTITUTES 109- GOVERNMENT SECONDARY SCHOOLS	0 2,12,400	1,68,300 0	1,68,300 2,12,400
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TOTAL (MH)	18,85,313	9,75,852	28,61,165
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TOTAL(DD0)18,85,3139,75,85228,61,165

HEADMASTER, GOVERNMENT HIGH2202101- GOVERNMENT59,895059,895

SCHOOL, ADAMPURPRIMARY SCHOOLS

109- GOVERNMENT73,19,8074,53,09277,72,899

SECONDARY

SCHOOLS

789- SPECIAL01,2401,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH)73,79,7024,54,33278,34,034

***** -----

TOTAL(DD0)73,79,7024,54,33278,34,034

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,96,832	15,92,568	47,89,400
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS			

*****			-----	-----	-----
	TOTAL(MH)		31,96,832	15,92,568	47,89,400

*****			-----	-----	-----
	TOTAL(DDO)		31,96,832	15,92,568	47,89,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,000	0	4,000
SCHOOL, AGOL, NABHA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	4,000	0	4,000
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TOTAL(DDO)	4,000	0	4,000
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,726	3,726
	DEPARTMENT OF EDUCATION,	SCHOOL, AHENDPUR		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	1,49,46,333	73,81,867	2,23,28,200
SECONDARY			
SCHOOLS			

789-SPECIAL	0	2,484	2,484
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	1,49,46,333	73,88,077	2,23,34,410
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TOTAL (DDO)			1,49,46,333	73,88,077	2,23,34,410

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,45,037	33,22,029	98,67,066
SCHOOL, AHMEDPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)			65,45,037	33,22,029	98,67,066

TOTAL (DDO)			65,45,037	33,22,029	98,67,066

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,15,130	84,91,604	1,15,06,734
SCHOOL, AJIT GILL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			30,15,130	84,91,604	1,15,06,734

TOTAL(DDO)	30,15,130	84,91,604	1,15,06,734
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,75,885	18,64,280	53,40,165
	DEPARTMENT OF EDUCATION,	SCHOOL, AJNODA, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	34,75,885	18,65,525	53,41,410
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TOTAL (DDO) 34,75,885 18,65,525 53,41,410

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 0 1,10,400 1,10,400

SCHOOL, AKHARA PRIMARY SCHOOLS

109-GOVERNMENT 24,49,248 12,07,094 36,56,342

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 24,49,248 13,17,494 37,66,742

2235 200-OTHER 13,385 0 13,385

PROGRAMMES

***** -----

TOTAL (MH) 13,385 0 13,385

***** -----

TOTAL (DDO)	FINMIN0622.TXT	24,62,633	13,17,494	37,80,127
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,240	1,240
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SCHOOL, AKLIA KALAN		AND OTHER			
		SERVICES			

109- GOVERNMENT	44,79,890	14,75,716	59,55,606
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SECONDARY			
SCH00LS			

789- SPECIAL	0	1,240	1,240
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COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----
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FINMIN0622.TXT							
TOTAL(MH)					44,79,890	14,78,196	59,58,086
*****					-----	-----	-----
TOTAL(DDO)					44,79,890	14,78,196	59,58,086
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,90,384	5,59,488	17,49,872
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					11,90,384	5,59,488	17,49,872
			2235	200-OTHER	22,939	0	22,939
				PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					22,939	0	22,939
*****					-----	-----	-----
TOTAL(DDO)					12,13,323	5,59,488	17,72,811

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,25,462	33,75,956	1,08,01,418
SCHOOL, AMLOH ROAD, KHANNA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	74,25,462	33,75,956	1,08,01,418

*****	-----	-----	-----
TOTAL(DD0)	74,25,462	33,75,956	1,08,01,418

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,76,688	12,85,384	39,62,072
SCHOOL, ANDLU		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	26,76,688	12,85,384	39,62,072

*****	-----	-----	-----
TOTAL(DD0)	26,76,688	12,85,384	39,62,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,36,988	11,31,652	43,68,640
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,246	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		59,13,676	24,18,282	83,31,958
			2235	102-CHILD	1,09,913	0	1,09,913
				WELFARE			

*****			-----		
TOTAL(MH)			1,09,913	0	1,09,913
*****			-----		
TOTAL(DD0)			60,23,589	24,18,282	84,41,871
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, ASAR PUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,50,344	14,31,920	42,82,264
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,50,344	14,33,165	42,83,509
*****			-----		
TOTAL(DD0)			28,50,344	14,33,165	42,83,509

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	56,564	12,66,686	13,23,250
SCHOOL, ATHOLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	56,564	12,66,686	13,23,250

*****	-----	-----	-----
TOTAL(DDO)	56,564	12,66,686	13,23,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,68,300	0	1,68,300
	DEPARTMENT OF EDUCATION,	SCHOOL, ATIANA		COLLEGES AND			
	PUNJAB			INSTITUTES			

		109-GOVERNMENT	2,72,442	6,950	2,79,392
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	4,97,306	12,73,636	17,70,942
		*****	-----	-----	-----
		TOTAL(DD0)	4,97,306	12,73,636	17,70,942
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,46,236	32,71,286	57,17,522
SCHOOL, ATLA KALAN		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	137	137
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	24,46,236	32,71,423	57,17,659

	2235	200-OTHER	0	66,899	66,899
		PROGRAMMES			

	TOTAL(MH)		0	66,899	66,899

	TOTAL(DDO)		24,46,236	33,38,322	57,84,558
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,78,490	25,28,314	77,06,804
SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		51,78,490	25,28,314	77,06,804

	TOTAL(DDO)		51,78,490	25,28,314	77,06,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	36,92,310	13,80,870	50,73,180
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		88,70,800	39,10,419	1,27,81,219
*****					-----		
			TOTAL (DDO)		88,70,800	39,10,419	1,27,81,219

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0	29,924
SCHOOL, AYALI KALAN					
		109-GOVERNMENT	46,39,016	26,15,546	72,54,562
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL(MH)		46,68,940	26,15,546	72,84,486
		*****	-----	-----	-----
	TOTAL(DDO)		46,68,940	26,15,546	72,84,486
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	4,02,227	4,02,227
SCHOOL, BABLAUR		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
	TOTAL(MH)		0	4,02,227	4,02,227
		*****	-----	-----	-----

TOTAL (DDO)	0	4,02,227	4,02,227
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
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SCHOOL, BACHHOANA		AND OTHER SERVICES
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109-GOVERNMENT	25,17,912	48,44,264	73,62,176
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SECONDARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	793	793

TOTAL(MH)	25,17,912	48,45,659	73,63,571
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TOTAL(DDO)	25,17,912	48,45,659	73,63,571
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	20,978	0	20,978
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SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
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		104-TEACHERS	0	592	592
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AND OTHER

SERVICES

		109-GOVERNMENT	21,25,814	11,25,420	32,51,234
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SECONDARY

SCHOOLS

		789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			21,46,792	11,26,665	32,73,457
2235	200-OTHER		0	11,082	11,082
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	11,082	11,082
*****			-----	-----	-----
TOTAL(DDO)			21,46,792	11,37,747	32,84,539
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	21,45,758	11,16,466	32,62,224
SCHOOL, BADWA, NURPUR BEDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			21,45,758	11,16,466	32,62,224

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			21,45,758	11,16,466	32,62,224
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,56,763	19,32,884	77,89,647
		SCHOOL, BAGHANA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	2,484	2,484
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		80,02,521	30,51,834	1,10,54,355

*****			-----		
TOTAL(DD0)			80,02,521	30,51,834	1,10,54,355

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,08,160	16,63,308	48,71,468
SCHOOL, BAGLI KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			32,08,160	16,63,308	48,71,468

*****			-----		
TOTAL(DD0)			32,08,160	16,63,308	48,71,468

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
SCHOOL, BAHADURPUR BAHIAN		AND OTHER			
		SERVICES			

		109-GOVERNMENT	30,57,084	15,42,234	45,99,318
		SECONDARY			

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	30,57,084	15,43,485	46,00,569

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			30,57,084	15,43,485	46,00,569

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,71,780	13,07,496	24,79,276
SCHOOL, BAKHSHIWALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	42,28,864	28,50,981	70,79,845

*****	-----	-----	-----
TOTAL(DDO)	42,28,864	28,50,981	70,79,845

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCH00LS			
		109-GOVERNMENT	48,14,291	24,04,936	72,19,227
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	78,26,295	24,04,936	1,02,31,231

***** -----

TOTAL(DD0) 78,26,295 24,04,936 1,02,31,231

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,12,876 10,935 4,23,811

SCHOOL, BALIAN WALI SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 4,12,876 10,935 4,23,811

***** -----

TOTAL(DD0) 4,12,876 10,935 4,23,811

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 39,76,328 23,69,934 63,46,262

SCHOOL, BALLOH SECONDARY

SCHOOLS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		39,76,328	23,69,934	63,46,262
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			39,76,328	23,69,934	63,46,262
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	11,54,199	0	11,54,199
		SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS			

			TOTAL(MH)		51,30,527	23,69,934	75,00,461

		TOTAL(DDO)			51,30,527	23,69,934	75,00,461

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,500	0	20,500
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,500	0	20,500

*****	-----	-----	-----
TOTAL(DD0)	20,500	0	20,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,521	0	14,521
SCHOOL, BANDAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,521	0	14,521

*****	-----	-----	-----
TOTAL(DD0)	14,521	0	14,521

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,97,016	0	63,97,016
SCHOOL, BANDER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			63,97,016	0	63,97,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					63,97,016	0	63,97,016

		FINMIN0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,448	0	1,48,448
SCHOOL, BANDIAL		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL(MH)		65,45,464	0	65,45,464
		*****	-----		
	TOTAL(DD0)		65,45,464	0	65,45,464
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,94,444	25,73,481	1,10,67,925
SCHOOL, BANDIWALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	6,230	6,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL(MH)		84,94,444	25,79,711	1,10,74,155

TOTAL (DDO)			84,94,444	25,79,711	1,10,74,155

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,92,794	10,53,476	31,46,270
SCHOOL, BANERA KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,92,794	10,53,476	31,46,270

TOTAL (DDO)			20,92,794	10,53,476	31,46,270

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	81,196	0	81,196
SCHOOL, BANI LODHI		PRIMARY SCHOOLS			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	44,66,242	13,28,504	57,94,746
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	250	250
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		45,47,438	13,29,754	58,77,192
			2235	200-OTHER	50,498	2,27,227	2,77,725
				PROGRAMMES			
*****					-----		

FINMIN0622.TXT					
TOTAL(MH)			50,498	2,27,227	2,77,725
*****-----					
TOTAL(DDO)			45,97,936	15,56,981	61,54,917
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	2,13,279	2,13,279
SCHOOL, BANWALA HANWATA		AND			
		ADMINISTRATION			
		103-GOVERNMENT	0	2,15,563	2,15,563
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	85,83,194	31,70,783	1,17,53,977
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	2,492	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	85,83,194	36,02,117	1,21,85,311
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TOTAL(DDO)	85,83,194	36,02,117	1,21,85,311
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,91,425	0	1,91,425
	DEPARTMENT OF EDUCATION,	SCHOOL, BARAN		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	63,38,641	30,44,433	93,83,074
SECONDARY			
SCHOOLS			

TOTAL(MH)	1,51,13,260	66,46,550	2,17,59,810
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TOTAL(DDO)	1,51,13,260	66,46,550	2,17,59,810

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	35,30,712	35,30,712
SCHOOL, BAREWAL		PRIMARY SCHOOLS			
		109-GOVERNMENT	75,51,808	19,51,054	95,02,862
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	75,51,808	54,81,766	1,30,33,574

TOTAL(DDO)	75,51,808	54,81,766	1,30,33,574

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,47,888	6,26,256	18,74,144
SCHOOL, BARSALPUR		SECONDARY			

SCH00LS

		*****	-----		
TOTAL (MH)			12,47,888	6,26,256	18,74,144
		*****	-----		
TOTAL (DD0)			12,47,888	6,26,256	18,74,144
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, BASSI GULAM HUSSAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	35,30,166	17,71,856	53,02,022
		SECONDARY			
		SCH00LS			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	655	655
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSI GULAM HUSSAN		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

*****-----

TOTAL(MH)35,30,16617,73,10753,03,273

*****-----

TOTAL(DDO)35,30,16617,73,10753,03,273

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,65,840	18,88,156	56,53,996
	SCHOOL, BASSI JALAL		SECONDARY			
			SCHOOLS			

*****-----

TOTAL(MH)37,65,84018,88,15656,53,996

2235200-OTHER25,347025,347

*****			-----		
TOTAL(MH)			25,347	0	25,347

*****			-----		
TOTAL(DD0)			37,91,187	18,88,156	56,79,343

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,17,144	4,800	36,21,944
SCHOOL, BASSIAN BET		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			36,17,144	4,800	36,21,944

*****			-----		
TOTAL(DD0)			36,17,144	4,800	36,21,944

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,87,115	40,39,389	1,45,26,504
SCHOOL, BASTI JODHEWAL		SECONDARY			

*****	-----			
TOTAL(MH)		1,04,87,115	40,39,389	1,45,26,504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	42,723	42,723
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		0	42,723	42,723

*****	-----			
TOTAL(DDO)		1,04,87,115	40,82,112	1,45,69,227

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,000	0	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	18,000	0	18,000

*****	-----	-----	-----
TOTAL(DDO)	18,000	0	18,000

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,53,022	0	1,53,022
SCHOOL, BATALA		PRIMARY SCH00LS			
		109-GOVERNMENT	37,367	0	37,367
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	1,90,389	0	1,90,389

***** -----

TOTAL(DDO)1,90,38901,90,389

HEADMASTER, GOVERNMENT HIGH2202101- GOVERNMENT9,50,20809,50,208

SCHOOL, BAZIDPURPRIMARY SCHOOLS

104- INSPECTION82,012082,012

109- GOVERNMENT1,11,56801,11,568

SECONDARY

SCHOOLS

***** -----

TOTAL(MH)11,43,788011,43,788

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				11,43,788	0	11,43,788	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,78,016	8,62,148	40,40,164
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****				-----			
TOTAL (MH)				43,21,804	8,62,148	51,83,952	
			2235	200-OTHER	8,740	0	8,740
				PROGRAMMES			
*****				-----			
TOTAL (MH)				8,740	0	8,740	
*****				-----			
TOTAL (DDO)				43,30,544	8,62,148	51,92,692	
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	54,47,442	64,01,493	1,18,48,935
	SCHOOL, BEHAK BODLA			SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		54,47,442	64,01,493	1,18,48,935

*****		-----	-----	-----
TOTAL (DD0)		54,47,442	64,01,493	1,18,48,935

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	33,77,400	10,82,488	44,59,888
SCHOOL, BEHBALPUR KHURD		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		33,77,400	10,82,488	44,59,888

2235	200- OTHER	0	8,844	8,844
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	8,844	8,844

TOTAL(DDO)	33,77,400	10,91,332	44,68,732
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,03,930	14,62,610	43,66,540
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)	29,03,930	14,71,454	43,75,384
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TOTAL(DDO)	62,81,330	25,53,942	88,35,272
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	10,000	10,000
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SCHOOL, BEHNI CHUR		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	0	10,000	10,000
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*****	-----	-----	-----
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TOTAL(DDO)	0	10,000	10,000
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,46,647	11,99,524	49,46,171
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SCHOOL, BER KALAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	37,46,647	11,99,524	49,46,171
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*****	-----	-----	-----
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TOTAL(DDO)	37,46,647	11,99,524	49,46,171
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22, 93, 740	10, 37, 336	33, 31, 076
SCHOOL, BHADAS		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1, 242	1, 242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	22, 93, 740	10, 38, 578	33, 32, 318

2235	200- OTHER	0	16, 666	16, 666
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT							
*****				-----			
TOTAL(MH)				0	16,666	16,666	
*****				-----			
TOTAL(DD0)				22,93,740	10,55,244	33,48,984	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,46,544	8,98,800	37,45,344
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGPUR		SECONDARY			
	PUNJAB			SCH00LS			
*****				-----			
TOTAL(MH)				28,46,544	8,98,800	37,45,344	
*****				-----			
TOTAL(DD0)				28,46,544	8,98,800	37,45,344	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,25,054	6,65,837	19,90,891
		SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
				SCH00LS			

***** -----

TOTAL(MH) 13,25,054 6,65,837 19,90,891

***** -----

TOTAL(DD0) 13,25,054 6,65,837 19,90,891

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 21,750 0 21,750
SCHOOL, BHALEKI PRIMARY SCHOOLS

103-GOVERNMENT 27,260 0 27,260

COLLEGES AND
INSTITUTES

109-GOVERNMENT 9,54,316 0 9,54,316

SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 10,03,326 0 10,03,326

***** -----

TOTAL (DDO)	10,03,326	0	10,03,326
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI		COLLEGES AND			
	PUNJAB			INSTITUTES			
				109-GOVERNMENT	41,18,037	19,39,736	60,57,773
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL (MH)		43,97,533	19,39,736	63,37,269
			2235	200-OTHER	13,129	0	13,129
				PROGRAMMES			

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*****		-----		
TOTAL(MH)		13,129	0	13,129

*****		-----		
TOTAL(DDO)		44,10,662	19,39,736	63,50,398

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,51,624	11,07,736	24,59,360
SCHOOL, BHAMMI PURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		13,51,624	11,07,736	24,59,360

*****		-----		
TOTAL(DDO)		13,51,624	11,07,736	24,59,360

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,14,178	15,48,335	47,62,513
SCHOOL, BHANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		32,14,178	15,48,335	47,62,513

*****	-----			
TOTAL(DDO)		32,14,178	15,48,335	47,62,513

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,23,172	7,99,807	11,22,979
SCHOOL, BHANDAL LUMP		SECONDARY			
		SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,23,172	7,99,807	11,22,979

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

3,23,172

7,99,807

11,22,979

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,67,448

5,538

14,72,986

SCHOOL, BHANI ARYAN

SECONDARY

SCHOOLS

TOTAL(MH)

17,90,620

8,05,345

25,95,965

TOTAL(DD0)

17,90,620

8,05,345

25,95,965

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,14,924

5,08,949

14,23,873

SCHOOL, BHANI SHALU

SECONDARY

SCHOOLS

		FINMIN0622.TXT			
		*****	-----		
		TOTAL(MH)	9,14,924	5,08,949	14,23,873
		*****	-----		
		TOTAL(DD0)	9,14,924	5,08,949	14,23,873
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
SCHOOL, BHANOLANGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	29,92,064	13,09,094	43,01,158
		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	29,92,064	13,10,336	43,02,400
		*****	-----		
		TOTAL(DD0)	29,92,064	13,10,336	43,02,400

HEADMASTER, GOVERNMENT HIGH

2202

FINMIN0622.TXT
109-GOVERNMENT

1,44,800

1,69,661

3,14,461

SCHOOL, BHANTURA

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	1,44,800	1,69,661	3,14,461
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TOTAL(DDO)	1,44,800	1,69,661	3,14,461
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	82,012	0	82,012
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAPPAL RAJPURA					
	PUNJAB						

109-GOVERNMENT	26,48,536	11,26,892	37,75,428
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SECONDARY

SCH00LS

*****					-----				
TOTAL (MH)			27,30,548		11,26,892		38,57,440		

2235	200-OTHER		0		16,015		16,015		
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PROGRAMMES

*****					-----				
TOTAL (MH)			0		16,015		16,015		

*****					-----				
TOTAL (DD0)			27,30,548		11,42,907		38,73,455		

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280		0		49,62,280		
SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCH00LS							

		109-GOVERNMENT	36,48,948		17,94,986		54,43,934		
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SECONDARY

SCH00LS

*****				-----		
TOTAL(MH)		86,11,228	17,94,986	1,04,06,214		

*****				-----		
TOTAL(DDO)		86,11,228	17,94,986	1,04,06,214		

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,75,586	8,83,752	27,59,338
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		18,75,586	8,83,752	27,59,338
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	2235	200-OTHER	39,114	0	39,114
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		19,14,700	8,83,752	27,98,452
	*****		-----	-----	-----
	TOTAL(DDO)		19,14,700	8,83,752	27,98,452
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHATLIAN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	12,94,232	0	12,94,232
		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		15,73,728	0	15,73,728

*****			-----		
TOTAL (DD0)			15,73,728	0	15,73,728

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	0	3,00,636	3,00,636
SCHOOL, BHATNURA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			0	3,00,636	3,00,636

*****			-----		
TOTAL (DD0)			0	3,00,636	3,00,636

HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	1,13,380	0	1,13,380
SCHOOL, BHATWAN					

		104-TEACHERS	0	1,000	1,000
		AND OTHER			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,24,996	0	4,24,996
SCHOOL, BHEEN		SECONDARY			
		SCH00LS			

TOTAL(MH)		4,24,996	0	4,24,996
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TOTAL(DD0)		4,24,996	0	4,24,996
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0	8,37,116
SCHOOL, BHIKKHOWALI		PRIMARY SCH00LS			

103-GOVERNMENT	27,260	0	27,260
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COLLEGES AND
INSTITUTES

109-GOVERNMENT	17,46,705	7,24,537	24,71,242
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SECONDARY
SCH00LS

*****	-----	-----	-----
TOTAL(MH)	26,11,081	7,24,537	33,35,618

*****	-----	-----	-----
TOTAL(DDO)	26,11,081	7,24,537	33,35,618

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332	0	64,332
SCHOOL, BHIMBLE		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,24,987	0	3,24,987
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMBLE		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	3,89,319	0	3,89,319
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TOTAL(DDO)	3,89,319	0	3,89,319
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,01,826	19,59,930	61,61,756
SCHOOL, BHOMA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	42,01,826	19,59,930	61,61,756
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*****	-----	-----	-----
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TOTAL(DDO)	42,01,826	19,59,930	61,61,756
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	488	488
SCHOOL, BHOPAL		AND OTHER			
		SERVICES			

109-GOVERNMENT	24,93,381	13,25,629	38,19,010
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FINMIN0622.TXT				
SECONDARY				
SCHOOLS				
789-SPECIAL				
		0	656	656
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
		24,93,381	13,26,773	38,20,154

TOTAL(DD0)				
		24,93,381	13,26,773	38,20,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		29,15,995	15,01,035	44,17,030
			*****		-----		
			TOTAL (DDO)		29,15,995	15,01,035	44,17,030
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,75,800	12,04,596	34,80,396
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		22,75,800	12,04,596	34,80,396
			*****		-----		

TOTAL (DDO)			22,75,800	12,04,596	34,80,396
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HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,94,723	1,94,723
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SCHOOL, BHUMADDI		COLLEGES AND INSTITUTES			
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		109-GOVERNMENT	19,98,028	14,37,744	34,35,772
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		SECONDARY SCHOOLS			
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*****			-----		
		TOTAL (MH)	19,98,028	16,32,467	36,30,495

*****			-----		
		TOTAL (DDO)	19,98,028	16,32,467	36,30,495

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,15,776	11,636	8,27,412
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SCHOOL, BHUNDER		SECONDARY SCHOOLS			
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TOTAL(MH)	8,15,776	11,636	8,27,412
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TOTAL(DDO)	8,15,776	11,636	8,27,412
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0	5,68,368
SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,63,468	17,68,548	54,32,016
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

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TOTAL(MH)	42,31,836	17,68,548	60,00,384
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TOTAL(DD0)			42,31,836	17,68,548	60,00,384

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,67,274	7,47,372	23,14,646
SCHOOL, BINJAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			15,67,274	7,47,372	23,14,646

*****			-----		
TOTAL(DD0)			15,67,274	7,47,372	23,14,646

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,92,971	5,95,599	17,88,570
SCHOOL, BINJON		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			11,92,971	5,95,599	17,88,570

TOTAL(DDO)			11,92,971	5,95,599	17,88,570
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,30,518	8,44,200	25,74,718
SCHOOL, BIRMI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			17,30,518	8,44,200	25,74,718
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TOTAL(DDO)			17,30,518	8,44,200	25,74,718
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,27,056	12,68,826	18,95,882
SCHOOL, BISHNADI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		6,27,056	12,68,826	18,95,882
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
		TOTAL(DDO)			6,27,056	12,68,826	18,95,882
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	28,39,680	14,16,656	42,56,336
		SCHOOL, BISSO CHAK		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			34,66,736	26,85,482	61,52,218

***** -----

TOTAL(DD0) 34,66,736 26,85,482 61,52,218

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 27,36,354 12,91,020 40,27,374

SCHOOL, BOHAN SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 27,36,354 12,91,020 40,27,374

***** -----

TOTAL(DD0) 27,36,354 12,91,020 40,27,374

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,42,380 90,168 3,32,548

SCHOOL, BOPA RAI SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 2,42,380 90,168 3,32,548

TOTAL(DDO)	2,42,380	90,168	3,32,548
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	84,27,653	84,27,653
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SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS			
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109-GOVERNMENT	23,95,550	12,02,288	35,97,838
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL(MH)	23,95,550	96,29,941	1,20,25,491
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TOTAL(DDO)	23,95,550	96,29,941	1,20,25,491
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,78,606	21,97,600	75,76,206
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	53,78,606	21,97,600	75,76,206

*****	-----	-----	-----
TOTAL(DDO)	53,78,606	21,97,600	75,76,206

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,25,196	20,98,960	62,24,156
SCHOOL, BOPARAI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,25,196	20,98,960	62,24,156

*****	-----	-----	-----
TOTAL(DDO)	41,25,196	20,98,960	62,24,156

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,31,711	13,71,136	41,02,847
SCHOOL, BORA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	27,31,711	13,71,136	41,02,847

*****	-----	-----	-----
TOTAL(DDO)	27,31,711	13,71,136	41,02,847

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,35,363	7,41,696	22,77,059
SCHOOL, BRAHAMPURI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,35,363	7,41,696	22,77,059

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			15,35,363	7,41,696	22,77,059
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,87,028	23,20,916	45,07,944
		SCHOOL, BRAICH		SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			37,22,391	30,62,612	67,85,003
*****					-----		
		TOTAL(DDO)			37,22,391	30,62,612	67,85,003

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	6,450	6,450
SCHOOL, BRASS		PRIMARY SCHOOLS			
		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,25,316	18,75,024	57,00,340
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			38,25,316	18,82,719	57,08,035
*****			-----		
TOTAL(DDO)			38,25,316	18,82,719	57,08,035

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	18,74,472	8,65,152	27,39,624
SCHOOL, BUANI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,74,472	8,65,152	27,39,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			18,74,472	8,65,152	27,39,624
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,60,800	8,30,952	24,91,752
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FINMIN0622.TXT					
SCHOOL, BURAJ HAKIMA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		35,35,272	16,96,104	52,31,376	

TOTAL(DDO)		35,35,272	16,96,104	52,31,376	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,35,791	7,74,224	21,10,015
SCHOOL, BURAJ HARI		SECONDARY			
		SCHOOLS			

TOTAL(MH)		13,35,791	7,74,224	21,10,015	

TOTAL(DDO)		13,35,791	7,74,224	21,10,015	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,89,250	12,00,080	64,89,330

FINMIN0622.TXT						
SCHOOL, BUREWAL		SECONDARY				
		SCHOOLS				
		789-SPECIAL				
		0				
		1,242				
		1,242				
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

		TOTAL(MH)				
		52,89,250				
		12,01,322				
		64,90,572				

		TOTAL(DD0)				
		52,89,250				
		12,01,322				
		64,90,572				
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	50,01,754	17,89,300	67,91,054
SCHOOL, BUSSOWAL		SECONDARY				
		SCHOOLS				
GOVERNMENT OF PUNJAB						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	50,01,754	17,89,300	67,91,054
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TOTAL(DDO)	50,01,754	17,89,300	67,91,054
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,27,944	27,34,472	79,62,416
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DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	52,27,944	27,34,472	79,62,416
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TOTAL(DDO)	52,27,944	27,34,472	79,62,416
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,24,120	12,82,608	41,06,728
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SCHOOL, BUTAHRI
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	28,24,120	12,82,608	41,06,728

*****	-----	-----	-----
TOTAL(DD0)	28,24,120	12,82,608	41,06,728

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,98,906	4,72,468	28,71,374
SCHOOL, BUTALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	23,98,906	4,72,468	28,71,374

*****	-----	-----	-----
TOTAL(DD0)	23,98,906	4,72,468	28,71,374

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,52,458	2,14,586	85,67,044
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SCHOOL, BUTANA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	83,52,458	2,14,586	85,67,044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	13,166	13,166
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTANA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	83,52,458	2,27,752	85,80,210

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TOTAL(DD0)		FINMIN0622.TXT	83,52,458	2,27,752	85,80,210
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,24,108	10,93,722	37,17,830
SCHOOL, CHAHLAN WALI		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			26,24,108	10,93,722	37,17,830
*****			-----	-----	-----
TOTAL(DD0)			26,24,108	10,93,722	37,17,830
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,52,702	10,67,588	38,20,290
SCHOOL, CHAINA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			27,52,702	10,67,588	38,20,290
	2235	200-OTHER	0	2,00,000	2,00,000

*****	-----			
TOTAL(MH)		0	2,00,000	2,00,000

*****	-----			
TOTAL(DD0)		27,52,702	12,67,588	40,20,290

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0	1,22,030
SCHOOL, CHAK JAMAL GARH		AND			
		ADMINISTRATION			
		103-GOVERNMENT	1,12,200	0	1,12,200
		COLLEGES AND			
		INSTITUTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,58,738	37,39,209	1,31,97,947
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		SECONDARY			
	PUNJAB			SCH00LS			
			*****	-----			
			TOTAL(MH)		96,92,968	37,39,209	1,34,32,177
			*****	-----			
			TOTAL(DD0)		96,92,968	37,39,209	1,34,32,177
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	0	7,41,132	7,41,132
		SCHOOL, CHAK KALAN		SECONDARY			
				SCH00LS			
			*****	-----			
			TOTAL(MH)		0	7,41,132	7,41,132
			*****	-----			
			TOTAL(DD0)		0	7,41,132	7,41,132

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,76,174	11,60,116	33,36,290
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,76,174	11,60,116	33,36,290

*****	-----	-----	-----
TOTAL(DDO)	21,76,174	11,60,116	33,36,290

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,02,664	11,03,044	33,05,708
SCHOOL, CHAKMAFI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,02,664	11,03,044	33,05,708

*****	-----	-----	-----
TOTAL(DDO)	22,02,664	11,03,044	33,05,708

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	41, 80, 045	12, 20, 132	54, 00, 177
SCHOOL, CHAKOKI		SECONDARY			
		SCH00LS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	1, 242	1, 242
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAKOKI		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					41, 80, 045	12, 21, 374	54, 01, 419
*****					-----		
TOTAL (DD0)					41, 80, 045	12, 21, 374	54, 01, 419

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,19,116	18,88,564	57,07,680
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SCHOOL, CHANGERWAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	38,19,116	18,88,564	57,07,680
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*****	-----	-----	-----
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TOTAL(DD0)	38,19,116	18,88,564	57,07,680
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,98,742	5,04,876	15,03,618
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SCHOOL, CHANIAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	9,98,742	5,04,876	15,03,618
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*****	-----	-----	-----
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TOTAL(DD0)	9,98,742	5,04,876	15,03,618
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HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	10,815	0	10,815
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SCHOOL, CHASHMA

109-GOVERNMENT	2,688	0	2,688
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SECONDARY

SCHOOLS

*****	-----		
TOTAL (MH)	13,503	0	13,503

*****	-----		
TOTAL (DDO)	13,503	0	13,503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0622.TXT 109-GOVERNMENT	38,40,048	10,83,480	49,23,528
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL (MH)		38,40,048	10,84,720	49,24,768

			TOTAL (DDO)		38,40,048	10,84,720	49,24,768
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,932	0	3,932
		SCHOOL, CHAUKI MAN		PROGRAMMES			

			TOTAL (MH)		3,932	0	3,932

		FINMIN0622.TXT			
*****		-----			
TOTAL(DD0)			3,932	0	3,932
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,18,180	39,580	16,57,760
SCHOOL, CHAUKIMAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			16,18,180	39,580	16,57,760
*****		-----			
TOTAL(DD0)			16,18,180	39,580	16,57,760
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,66,344	10,83,172	32,49,516
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			21,66,344	10,83,172	32,49,516

2235	FINMIN0622.TXT 102-CHILD	5,55,236	0	5,55,236
	WELFARE			
	200-OTHER	1,15,775	0	1,15,775

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,71,011	0	6,71,011

*****	-----	-----	-----
TOTAL(DDO)	28,37,355	10,83,172	39,20,527

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,70,902	9,59,456	28,30,358
	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		SECONDARY			
	PUNJAB			SCHOOLS			

*****			-----		
TOTAL(MH)			18,70,902	9,59,456	28,30,358

*****			-----		
TOTAL(DD0)			18,70,902	9,59,456	28,30,358

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,20,584	19,64,736	69,85,320
SCHOOL, CHEHERU		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			50,20,584	19,64,736	69,85,320

*****			-----		
TOTAL(DD0)			50,20,584	19,64,736	69,85,320

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,99,998	5,39,908	18,39,906
SCHOOL, CHHAJWAL		SECONDARY			
		SCH00LS			

110-ASSISTANCE	0	26,09,536	26,09,536
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	12,99,998	31,49,444	44,49,442

2235	200-OTHER	12,963	0	12,963
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		12,963	0	12,963

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	78,551	0	78,551
SCHOOL, CHHOSONA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	78,551	0	78,551

*****	-----	-----	-----
TOTAL (DDO)	78,551	0	78,551

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	74,224	0	74,224
SCHOOL, CHOHLA SAHIB		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	74,224	0	74,224

*****	-----	-----	-----
TOTAL (DDO)	74,224	0	74,224

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13, 22, 692	6, 56, 744	19, 79, 436
SCHOOL, CHOWANI MOHALLA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	13, 22, 692	6, 56, 744	19, 79, 436
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TOTAL (DDO)	13, 22, 692	6, 56, 744	19, 79, 436
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	103- GOVERNMENT	75, 630	0	75, 630
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		COLLEGES AND			
	PUNJAB			INSTITUTES			

FINMIN0622.TXT				
109-GOVERNMENT		24,40,275	10,92,114	35,32,389
SECONDARY				
SCHOOLS				
789-SPECIAL		0	1,246	1,246
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		25,15,905	10,93,360	36,09,265
*****		-----		
TOTAL(DDO)		25,15,905	10,93,360	36,09,265
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,91,986	27,47,904
SCHOOL, DAD		SECONDARY		60,39,890
		SCHOOLS		
*****		-----		
TOTAL(MH)		32,91,986	27,47,904	60,39,890

TOTAL (DDO)	32,91,986	27,47,904	60,39,890
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,96,302	8,50,872	25,47,174
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SCHOOL, DADIAL		SECONDARY			
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SCHOOLS

TOTAL (MH)	16,96,302	8,50,872	25,47,174
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			16,96,302	8,50,872	25,47,174

FINMIN0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	40,71,930	19,56,945	60,28,875
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		57,68,232	28,09,062	85,77,294

			TOTAL(DD0)		57,68,232	28,09,062	85,77,294
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	21,05,320	9,68,964	30,74,284
		SCHOOL, DADUWAL		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		21,05,320	9,68,964	30,74,284

*****		-----		
TOTAL(DDO)		21,05,320	9,68,964	30,74,284

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,71,692	18,35,196	55,06,888
SCHOOL, DAFTRIWALA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		36,71,692	18,35,196	55,06,888

*****		-----		
TOTAL(DDO)		36,71,692	18,35,196	55,06,888

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,18,116	0	3,18,116
SCHOOL, DAKHU		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		3,18,116	0	3,18,116
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----		
		TOTAL(DDO)			3,18,116	0	3,18,116
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		15,74,632	7,38,536	23,13,168
	SCHOOL, DALLA		SECONDARY				
			SCHOOLS				
*****					-----		

TOTAL(MH)	18,92,748	7,38,536	26,31,284
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TOTAL(DDO)	18,92,748	7,38,536	26,31,284
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	104-TEACHERS AND OTHER SERVICES	0	596	596
		109-GOVERNMENT SECONDARY SCHOOLS	23,79,500	11,47,932	35,27,432
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	650	650

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TOTAL(MH)	23,79,500	11,49,178	35,28,678
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FINMIN0622.TXT

2235	200-OTHER	19,775	0	19,775
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PROGRAMMES

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TOTAL (MH)	19,775	0	19,775
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TOTAL (DDO)	23,99,275	11,49,178	35,48,453
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,32,860	17,80,892	55,13,752
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GOVERNMENT OF PUNJAB Page 252

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DASGRAIN SECONDARY

SCHOOLS

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FINMIN0622.TXT

TOTAL (MH)	37,32,860	17,80,892	55,13,752
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TOTAL (DDO)	37,32,860	17,80,892	55,13,752
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,00,276	54,37,272	81,37,548
	DEPARTMENT OF EDUCATION,	SCHOOL, DATARPUR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	27,00,276	54,37,272	81,37,548
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TOTAL (DDO)	27,00,276	54,37,272	81,37,548
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0	62,196
SCHOOL, DAULATPUR		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT				
TOTAL (MH)		62,196	0	62,196

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TOTAL (DDO)		62,196	0	62,196
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	7,00,828	3,17,728	10,18,556
SCHOOL, DAULATPUR DHULA		SECONDARY			
		SCH00LS			

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TOTAL (MH)		7,00,828	3,17,728	10,18,556
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TOTAL (DDO)		7,00,828	3,17,728	10,18,556
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	50,70,736	35,83,375	86,54,111
SCHOOL, DAYAL PURA MIRZA		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		50,70,736	35,83,375	86,54,111
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	15,211	15,211
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA		PROGRAMMES			
	PUNJAB						

			TOTAL(MH)		50,70,736	35,98,586	86,69,322

			TOTAL (DDO)		50,70,736	35,98,586	86,69,322
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,07,872	8,13,200	24,21,072
		SCHOOL, DAYALPUR		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			16,07,872	8,13,200	24,21,072

*****			-----		
TOTAL(DD0)			16,07,872	8,13,200	24,21,072

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,16,488	8,64,948	25,81,436
SCHOOL, DEHARKA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			17,16,488	8,64,948	25,81,436

*****			-----		
TOTAL(DD0)			17,16,488	8,64,948	25,81,436

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,93,713	11,10,548	33,04,261
SCHOOL, DEHRIWALA		SECONDARY			

FINMIN0622.TXT

SCHOOLS

* * * * *

TOTAL (MH)

21,93,713

11,10,548

33,04,261

TOTAL (DDO)

21,93,713

11,10,548

33,04,261

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

25,24,756

11, 29, 163

36, 53, 919

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL, DEVI NAGAR RAJPURA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

25,24,756

11, 29, 163

36,53,919

*****					-----		
TOTAL (DDO)					25,24,756	11,29,163	36,53,919
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,88,820	21,58,946	66,47,766
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDA		SECONDARY			
	PUNJAB			SCHOOLS			
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL (MH)					44,88,820	21,60,191	66,49,011
			2235	200-OTHER	33,525	0	33,525
				PROGRAMMES			
*****					-----		
TOTAL (MH)					33,525	0	33,525

TOTAL(DD0)

45,22,345

21,60,191

66,82,536

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

18,19,136

9,15,552

27,34,688

SCHOOL, DHADDAR

SECONDARY

SCHOOLS

TOTAL(MH)

18,19,136

9,15,552

27,34,688

TOTAL(DD0)

18,19,136

9,15,552

27,34,688

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

114

114

SCHOOL, DHADE

AND OTHER

SERVICES

109-GOVERNMENT

18,000

1,48,296

1,66,296

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
			*****		-----		
			TOTAL(MH)		18,000	1,48,410	1,66,410
			*****		-----		
			TOTAL(DDO)		18,000	1,48,410	1,66,410
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	30,19,108	15,13,713	45,32,821
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADIOLA NAZORA		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----		
			TOTAL(MH)		30,19,108	15,13,713	45,32,821

*****		-----		
TOTAL (DD0)		30,19,108	15,13,713	45,32,821

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	27,94,345	13,57,171	41,51,516
SCHOOL, DHAI PAI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		27,94,345	13,57,171	41,51,516

2235	200- OTHER	19,845	0	19,845
	PROGRAMMES			

*****		-----		
TOTAL (MH)		19,845	0	19,845

*****		-----		
TOTAL (DD0)		28,14,190	13,57,171	41,71,361

HEADMASTER, GOVERNMENT HIGH		2202	FINMIN0622.TXT 104-TEACHERS	0	1,242	1,242
SCHOOL, DHALIWAL BET			AND OTHER			
			SERVICES			
			109-GOVERNMENT	50,03,703	19,19,224	69,22,927
			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,03,703	19,20,466	69,24,169

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	50,03,703	19,20,466	69,24,169
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,73,972	7,71,055	48,45,027
SCHOOL, DHALWATA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,77,675	26,92,763	1,17,70,438

*****	-----	-----	-----
TOTAL(DD0)	90,77,675	26,92,763	1,17,70,438

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,18,168	22,08,706	56,26,874
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,242	1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		34,18,168	22,09,948	56,28,116

*****		-----		
TOTAL(DD0)		34,18,168	22,09,948	56,28,116

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,18,464	17,12,020	51,30,484
SCHOOL, DHAMAI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		34,18,464	17,12,020	51,30,484

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			34,18,464	17,12,020	51,30,484
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	32,04,978	16,08,911	48,13,889
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMIAN KALAN		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----		
			TOTAL(MH)		66,23,442	33,20,931	99,44,373

			TOTAL(DDO)		66,23,442	33,20,931	99,44,373
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,81,528	3,42,120	10,23,648
		SCHOOL, DHANDWAR		SECONDARY			
				SCH00LS			
			*****		-----		

TOTAL(MH)	6,81,528	3,42,120	10,23,648
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TOTAL(DDO)	6,81,528	3,42,120	10,23,648
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,48,820	33,47,356	1,03,96,176
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	70,48,820	33,47,356	1,03,96,176
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TOTAL(DDO)	70,48,820	33,47,356	1,03,96,176
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,63,324	11,84,120	35,47,444
SCHOOL, DHARAM GARH RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	23,63,324	11,84,120	35,47,444
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*****	-----	-----	-----
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TOTAL(DDO)	23,63,324	11,84,120	35,47,444
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,13,748	0	13,13,748
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL, DHARAMPURA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	13,13,748	0	13,13,748
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	28,102	0	28,102
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*****		-----			
TOTAL (MH)		28,102	0	28,102	
*****		-----			
TOTAL (DDO)		13,41,850	0	13,41,850	
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,19,738	1,19,738
		109-GOVERNMENT SECONDARY SCHOOLS	31,68,826	16,14,128	47,82,954
*****		-----			
TOTAL (MH)		31,68,826	17,33,866	49,02,692	
*****		-----			

		FINMIN0622.TXT			
TOTAL(DDO)			31,68,826	17,33,866	49,02,692
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,04,150	17,62,196	52,66,346
SCHOOL, DHARIWAL DARAGA		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	35,04,150	17,62,196	52,66,346
		*****	-----	-----	-----
TOTAL(DDO)			35,04,150	17,62,196	52,66,346
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,93,657	11,56,516	34,50,173
SCHOOL, DHESIRN KALAN		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,93,657	11,56,516	34,50,173
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			22,93,657	11,56,516	34,50,173
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,51,056	30,18,288	62,69,344
		SCHOOL, DHILWAN		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,242	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		55,44,713	41,76,046	97,20,759

*****			-----		
TOTAL (DD0)			55,44,713	41,76,046	97,20,759

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	16,897	16,897
SCHOOL, DHILWAN KALAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			0	16,897	16,897

*****			-----		
TOTAL (DD0)			0	16,897	16,897

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,33,596	17,20,090	51,53,686
SCHOOL, DHIMA WALI		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			34,33,596	17,20,090	51,53,686

TOTAL (DD0)	34,33,596	17,20,090	51,53,686
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,15,450	9,77,579	28,93,029
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GOVERNMENT OF PUNJAB	Page	260
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DHOLLAN	SECONDARY
	SCHOOLS

TOTAL (MH)	19,15,450	9,77,579	28,93,029
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,453	0	48,453
	DEPARTMENT OF EDUCATION,	SCHOOL, DHOLLAN		PROGRAMMES			
	PUNJAB						

*****		-----		
TOTAL(MH)		48,453	0	48,453

*****		-----		
TOTAL(DDO)		19,63,903	9,77,579	29,41,482

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,52,708	9,83,978	29,36,686
SCHOOL, DOLON KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		19,52,708	9,83,978	29,36,686

*****		-----		
TOTAL(DDO)		19,52,708	9,83,978	29,36,686

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,35,504	14,21,300	42,56,804
SCHOOL, DUBETTA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		28,35,504	14,21,300	42,56,804

*****		-----	-----	-----
TOTAL(DDO)		28,35,504	14,21,300	42,56,804

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,77,560	14,68,668	45,46,228
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		30,77,560	14,68,668	45,46,228

*****		-----	-----	-----
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		TOTAL (DDO)			30,77,560	14,68,668	45,46,228

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	42,62,910	21,69,607	64,32,517
	DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL (MH)	73,40,470	36,38,275	1,09,78,745
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TOTAL (DDO)	73,40,470	36,38,275	1,09,78,745
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER			
		SERVICES			

109- GOVERNMENT	23,90,102	11,97,144	35,87,246
SECONDARY			
SCH00LS			

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	23,90,102	11,98,389	35,88,491
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*****	-----	-----	-----
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TOTAL(DD0)	23,90,102	11,98,389	35,88,491
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
SCHOOL, DYALPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	16,74,060	72,632	17,46,692
SECONDARY			
SCHOOLS			

789-SPECIAL	0	1,242	1,242
COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	16,74,060	75,116	17,49,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	16,74,060	75,116	17,49,176
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,55,036	11,72,995	35,28,031
SCHOOL, FAIZULA CHARCH		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			40,29,096	12,48,111	52,77,207
*****			-----		
TOTAL (DDO)			40,29,096	12,48,111	52,77,207
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	55,98,983	12,63,952	68,62,935
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	3,738	3,738
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			55,98,983	12,67,690	68,66,673
*****			-----		
TOTAL (DDO)			55,98,983	12,67,690	68,66,673

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,53,671	16,37,396	42,91,067
SCHOOL, FATEHGARH SABRAH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	26,53,671	16,38,642	42,92,313

*****	-----	-----	-----
TOTAL(DDO)	26,53,671	16,38,642	42,92,313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,37,424	8,06,212	24,43,636
	DEPARTMENT OF EDUCATION,	SCHOOL, FATHEPUR, NABHA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,37,424	8,06,212	24,43,636

*****	-----	-----	-----
TOTAL (DDO)	16,37,424	8,06,212	24,43,636

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
SCHOOL, FATU DUNGA		AND OTHER			
		SERVICES			

109-GOVERNMENT	3,39,772	10,76,140	14,15,912
SECONDARY			
SCHOOLS			

789-SPECIAL	0	686	686
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	3,39,772	10,78,068	14,17,840

*****	-----	-----	-----
TOTAL(DDO)	3,39,772	10,78,068	14,17,840

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	15,464	0	15,464
SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			

104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT	36,31,732	21,49,902	57,81,634
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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FOR SCHEDULED

CASTES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	36,47,196	21,51,147	57,98,343
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	36,47,196	21,51,147	57,98,343
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			

		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	28,75,432	14,56,808	43,32,240
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		1,07,37,138	36,09,200	1,43,46,338

	TOTAL(DD0)		1,07,37,138	36,09,200	1,43,46,338
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,59,032	9,79,516	29,38,548
SCH00L, GADAPUR RAJPURA		SECONDARY			

*****				-----			
TOTAL(MH)		19,59,032	9,79,516	29,38,548			

2235	200-OTHER	0	12,767	12,767			
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PROGRAMMES

*****				-----			
TOTAL(MH)		0	12,767	12,767			

*****				-----			
TOTAL(DDO)		19,59,032	9,92,283	29,51,315			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,83,186	10,29,790	31,12,976
	DEPARTMENT OF EDUCATION,	SCHOOL, GAGRA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,83,186	10,42,557	31,25,743

*****	-----	-----	-----
TOTAL(DD0)	40,42,218	20,22,073	60,64,291

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,36,473	1,66,116	6,02,589
SCHOOL, GAJAR GUDANA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,242	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,36,473	1,67,358	6,03,831

TOTAL (DDO)

4,36,473

1,67,358

6,03,831

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

43,78,456

22,22,502

66,00,958

SCHOOL, GANDHI CAMP

SECONDARY

SCHOOLS

789-SPECIAL

0

1,245

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

43,78,456

22,23,747

66,02,203

2235

200-OTHER

1,65,566

0

1,65,566

PROGRAMMES

TOTAL (MH)

1,65,566

0

1,65,566

TOTAL (DDO)	45,44,022	22,23,747	67,67,769
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GOVERNMENT OF PUNJAB	Page	266
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	22,38,675	22,38,675
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		PRIMARY SCHOOLS			
	PUNJAB						
				104-TEACHERS	0	1,240	1,240
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	57,23,644	27,51,364	84,75,008
				SECONDARY			
				SCHOOLS			

*****			-----		
TOTAL(MH)			57,23,644	49,91,279	1,07,14,923

*****			-----		
TOTAL(DD0)			57,23,644	49,91,279	1,07,14,923

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,15,462	8,12,892	24,28,354
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			16,15,462	8,12,892	24,28,354

*****			-----		
TOTAL(DD0)			16,15,462	8,12,892	24,28,354

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,43,882	6,26,152	18,70,034
SCHOOL, GARH BAGGA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	12,43,882	6,26,152	18,70,034

TOTAL(DDO)	12,43,882	6,26,152	18,70,034

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	18,27,256	9,17,232	27,44,488
SCHOOL, GARHI QUANUNGAON		SECONDARY			
		SCHOOLS			

TOTAL(MH)	18,27,256	9,17,232	27,44,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			FINMIN0622.TXT			
*****			-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	18,27,256	9,17,232	27,44,488	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,16,408	6,10,040	18,26,448
	SCHOOL, GARLI MANSOWAL		SECONDARY			
			SCH00LS			
*****			-----			
		TOTAL (MH)	30,43,664	15,27,272	45,70,936	
*****			-----			
		TOTAL(DDO)	30,43,664	15,27,272	45,70,936	
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,76,204	6,12,192	18,88,396
	SCHOOL, GARLON BET		SECONDARY			
			SCH00LS			
*****			-----			

FINMIN0622.TXT				
TOTAL(MH)		12,76,204	6,12,192	18,88,396

*****		-----	-----	-----
TOTAL(DDO)		12,76,204	6,12,192	18,88,396

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, GEHRI DEVI NAGAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	63,77,716	23,16,348	86,94,064
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		63,77,716	23,17,588	86,95,304

2235	200-OTHER	1,00,450	35,397	1,35,847
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		1,00,450	35,397	1,35,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			64,78,166	23,52,985	88,31,151
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	594	594
		SCHOOL, GHAGWAL		AND OTHER			
				SERVICES			
				109- GOVERNMENT	40,20,512	20,26,868	60,47,380
				SECONDARY			
				SCHOOLS			

FINMIN0622.TXT				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		41,20,962	20,63,512	61,84,474
*****		-----		
TOTAL(DDO)		1,04,98,678	43,81,100	1,48,79,778
HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200
SCHOOL, GHAHANA		COLLEGES AND		
		INSTITUTES		
*****		-----		
TOTAL(MH)		0	1,12,200	1,12,200
*****		-----		
TOTAL(DDO)		0	1,12,200	1,12,200

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22, 54, 064	11, 14, 016	33, 68, 080
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	22, 54, 064	11, 14, 016	33, 68, 080

2235	200- OTHER	0	14, 580	14, 580
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	14, 580	14, 580

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	22,54,064	11,28,596	33,82,660
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARAUR	2202	109- GOVERNMENT SECONDARY SCHOOLS	1,36,504	0	1,36,504
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*****	-----	-----	-----
TOTAL (MH)	1,36,504	14,580	1,51,084

*****	-----	-----	-----
TOTAL (DDO)	23,90,568	11,28,596	35,19,164

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	109- GOVERNMENT SECONDARY SCHOOLS	28,97,714	13,44,652	42,42,366
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TOTAL (MH)	28,97,714	13,44,652	42,42,366

	2235	200-OTHER	0	34,919	34,919
		PROGRAMMES			

	TOTAL(MH)		0	34,919	34,919

	TOTAL(DD0)		28,97,714	13,79,571	42,77,285
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,77,440	28,83,974	98,61,414
SCHOOL, GHUDA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		69,77,440	28,83,974	98,61,414

	TOTAL(DD0)		69,77,440	28,83,974	98,61,414

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,87,596	10,57,022	32,44,618

TOTAL (MH)					91,65,036	39,40,996	1,31,06,032

TOTAL (DDO)					91,65,036	39,40,996	1,31,06,032
HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA			2202	109-GOVERNMENT SECONDARY SCHOOLS	16,39,112	8,46,344	24,85,456

*****		-----			
TOTAL (MH)		16,39,112	8,46,344	24,85,456	
2235	200-OTHER	0	2,00,000	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	2,00,000	2,00,000	
*****		-----			
TOTAL (DD0)		16,39,112	10,46,344	26,85,456	
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	4,791	4,791
SCHOOL, GHUNGRANA		PRIMARY SCHOOLS			
		109-GOVERNMENT	16,01,856	7,99,688	24,01,544
SECONDARY					
SCHOOLS					
*****		-----			

FINMIN0622.TXT

TOTAL(MH)	16,01,856	8,04,479	24,06,335
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TOTAL(DDO)	16,01,856	8,04,479	24,06,335
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	23,16,052	28,35,596	51,51,648
SCHOOL, GIDDAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		23,16,052	28,35,596	51,51,648

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200- OTHER	20,428	0	20,428
	DEPARTMENT OF EDUCATION,	SCHOOL, GIDDAR		PROGRAMMES			

PUNJAB

FINMIN0622.TXT

*****			-----		
TOTAL (MH)			23,36,480	28,35,596	51,72,076
*****			-----		
TOTAL (DD0)			23,36,480	28,35,596	51,72,076
HEADMASTER, GOVERNMENT HIGH SCHOOL, GILL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,65,789	1,65,789
		109-GOVERNMENT SECONDARY SCHOOLS	59,46,781	29,38,987	88,85,768
*****			-----		
TOTAL (MH)			59,46,781	31,04,776	90,51,557
*****			-----		
TOTAL (DD0)			59,46,781	31,04,776	90,51,557

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,42,580	22,36,568	55,79,148
SCHOOL, GILL KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,42,580	22,36,568	55,79,148

*****	-----	-----	-----
TOTAL(DD0)	33,42,580	22,36,568	55,79,148

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,16,806	13,16,835	39,33,641
SCHOOL, GODERPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,16,806	13,16,835	39,33,641

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			26,16,806	13,16,835	39,33,641
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,21,584	11,84,994	35,06,578
	DEPARTMENT OF EDUCATION,	SCHOOL, GOMTI KHURD		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
		TOTAL (MH)			49,38,390	25,01,829	74,40,219
			2235	200-OTHER	89,671	0	89,671
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			89,671	0	89,671

*****			-----		
TOTAL (DD0)			50,28,061	25,01,829	75,29,890

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,17,422	7,47,143	22,64,565
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			15,17,422	7,47,143	22,64,565

*****			-----		
TOTAL (DD0)			15,17,422	7,47,143	22,64,565

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			
		104-TEACHERS	0	1,246	1,246
		AND OTHER			
		SERVICES			

109 - GOVERNMENT	69,88,454	30,50,383	1,00,38,837
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	71,31,454	30,51,629	1,01,83,083
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2235	200 - OTHER	53,750	0	53,750
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	53,750	0	53,750
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*****	-----	-----	-----
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TOTAL (DDO)				FINMIN0622.TXT	71,85,204	30,51,629	1,02,36,833
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GUMTI KALAN		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	20,08,325	2,16,713	22,25,038
				SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL (MH)	20,08,325	2,17,953	22,26,278
				*****	-----	-----	-----
				TOTAL (DDO)	20,08,325	2,17,953	22,26,278
	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	19,87,734	9,97,848	29,85,582
	SCHOOL, GUNACHAUR			SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----

FINMIN0622.TXT					
TOTAL(MH)			19,87,734	9,97,848	29,85,582
*****			-----	-----	-----
TOTAL(DDO)			19,87,734	9,97,848	29,85,582
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,15,064	10,61,000	31,76,064
SCHOOL, GUREY		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			21,15,064	10,61,000	31,76,064
*****			-----	-----	-----
TOTAL(DDO)			21,15,064	10,61,000	31,76,064
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,78,240	15,68,413	46,46,653
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCH00LS			
GOVERNMENT OF PUNJAB					Page 274
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

*****			-----		
TOTAL (DD0)			21,63,156	6,34,038	27,97,194
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,78,424	19,85,248	61,63,672
SCHOOL, HADIABAD		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	556	556
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			41,78,424	19,85,804	61,64,228
2235		200-OTHER	24,974	0	24,974
		PROGRAMMES			
*****			-----		
TOTAL (MH)			24,974	0	24,974

TOTAL (DD0)	42,03,398	19,85,804	61,89,202
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,79,256	0	19,79,256
SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	19,79,256	0	19,79,256
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TOTAL (DD0)	19,79,256	0	19,79,256
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		AND OTHER			
	PUNJAB			SERVICES			

109-GOVERNMENT	17,78,655	7,95,108	25,73,763
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,78,655	7,96,353	25,75,008

*****	-----	-----	-----
TOTAL(DD0)	17,78,655	7,96,353	25,75,008

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,55,932	7,19,472	21,75,404
SCHOOL, HARNAM PURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,55,932	7,19,472	21,75,404

TOTAL(DDO)	14,55,932	7,19,472	21,75,404
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,53,312	19,69,721	60,23,033
SCHOOL, HARPAL PUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)	40,53,312	19,69,721	60,23,033
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2235	200-OTHER	23,288	0	23,288
	PROGRAMMES			

TOTAL(MH)	23,288	0	23,288
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SCHOOL, HAYAT NAGAR		FINMIN0622.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		23,91,600	11,74,062	35,65,662	

TOTAL(DDO)		23,91,600	11,74,062	35,65,662	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	27,21,824	27,21,824
SCHOOL, HEERAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		0	27,21,824	27,21,824	

TOTAL(DDO)		0	27,21,824	27,21,824	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,01,258	15,41,600	45,42,858

SCHOOL, HULKA

FINMIN0622.TXT
SECONDARY

SCH00LS

TOTAL(MH)

30,01,258

15,41,600

45,42,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

30,01,258

15,41,600

45,42,858

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	29,45,607	2,99,380	32,44,987
	DEPARTMENT OF EDUCATION,	SCHOOL, IBBAM		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)

59,46,865

18,40,980

77,87,845

*****			-----		
TOTAL (DDO)			59,46,865	18,40,980	77,87,845

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,22,232	10,45,196	30,67,428
SCHOOL, JAGATPUR JATTAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			20,22,232	10,45,196	30,67,428

*****			-----		
TOTAL (DDO)			20,22,232	10,45,196	30,67,428

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,94,056	14,56,624	43,50,680
SCHOOL, JAGDEV KHURD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			28,94,056	14,56,624	43,50,680

2235	200-OTHER	0	1,37,888	1,37,888
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,37,888	1,37,888
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*****	-----	-----	-----
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TOTAL(DDO)	28,94,056	15,94,512	44,88,568
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,660	54,796	2,06,456
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SCHOOL, JAIMALWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	1,51,660	54,796	2,06,456
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			1,51,660	54,796	2,06,456
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,26,294	14,76,496	36,02,790
	SCHOOL, JAJJAL		SECONDARY			
			SCHOOLS			

*****					-----		
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		TOTAL(MH)		22,77,954	15,31,292	38,09,246
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		TOTAL(DD0)		22,77,954	15,31,292	38,09,246
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	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,73,107	0	6,73,107
--	-----------------------------	------	----------------	----------	---	----------

SCHOOL, JALALDI WAL
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		6,73,107	0	6,73,107

*****	-----			
TOTAL(DD0)		6,73,107	0	6,73,107

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,27,304	12,52,555	36,79,859
SCHOOL, JALELEANA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		24,27,304	12,52,555	36,79,859

*****	-----			
TOTAL(DD0)		24,27,304	12,52,555	36,79,859

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,89,704	9,76,756	23,66,460
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FINMIN0622.TXT

SCHOOL, JALLAH

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

13,89,704

9,76,756

23,66,460

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)

13,89,704

9,76,756

23,66,460

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

23,86,196

12,04,776

35,90,972

SCHOOL, JALLOWAL KHAN00R

SECONDARY

FINMIN0622.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			37,75,900	21,81,532	59,57,432

*****			-----		
TOTAL(DD0)			37,75,900	21,81,532	59,57,432

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	57,98,620	29,34,732	87,33,352
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			57,98,620	29,34,732	87,33,352

*****			-----		
TOTAL(DD0)			57,98,620	29,34,732	87,33,352

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,240	1,240
SCHOOL, JANDAWALA		AND OTHER			

FINMIN0622.TXT
SERVICES

109-GOVERNMENT	40,88,582	21,47,030	62,35,612
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	40,88,582	21,48,270	62,36,852
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*****	-----	-----	-----
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TOTAL(DD0)	40,88,582	21,48,270	62,36,852
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,09,680	7,07,900	21,17,580
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SCHOOL, JANDI		SECONDARY			
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SCH00LS

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

			*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)		14,09,680	7,07,900	21,17,580
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
			*****	-----		
		TOTAL(DD0)		14,09,680	7,07,900	21,17,580
	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,75,928	0	36,75,928
	SCHOOL, JANDWAL		SECONDARY			
			SCHOOLS			
			*****	-----		
		TOTAL(MH)		50,85,608	7,07,900	57,93,508
			*****	-----		
		TOTAL(DD0)		50,85,608	7,07,900	57,93,508

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,83,720	12,82,485	41,66,205
SCHOOL, JANERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		28,83,720	12,82,485	41,66,205
	2235	200-OTHER	17,857	0	17,857
		PROGRAMMES			
*****			-----		
	TOTAL(MH)		17,857	0	17,857
*****			-----		
	TOTAL(DD0)		29,01,577	12,82,485	41,84,062
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,78,872	10,04,084	29,82,956
SCHOOL, JARG		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	19,78,872	10,04,084	29,82,956
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2235	200-OTHER	0	19,951	19,951
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	19,951	19,951
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TOTAL (DDO)	19,78,872	10,24,035	30,02,907
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,99,728	13,74,388	41,74,116
	DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		27,99,728	13,74,388	41,74,116

*****		-----		
TOTAL(DDO)		27,99,728	13,74,388	41,74,116

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,74,144	16,38,958	49,13,102
SCHOOL, JARKHAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		32,74,144	16,38,958	49,13,102

*****		-----		
TOTAL(DDO)		32,74,144	16,38,958	49,13,102

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,87,077	9,60,961	28,48,038
SCHOOL, JASPAL BANGER		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				18,87,077	9,60,961	28,48,038	

*****				-----			
TOTAL(DDO)				18,87,077	9,60,961	28,48,038	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,52,784	13,61,744	43,14,528		
SCHOOL, JASSOWAL KULAR		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				29,52,784	13,61,744	43,14,528	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

29,52,784

13,61,744

43,14,528

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

84,43,048

42,44,890

1,26,87,938

SCHOOL, JAWADDI

SECONDARY

SCHOOLS

TOTAL(MH)

1,13,95,832

56,06,634

1,70,02,466

TOTAL(DD0)

1,13,95,832

56,06,634

1,70,02,466

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

22,58,456

19,02,812

41,61,268

SCHOOL, JEONDA

SECONDARY

SCHOOLS

FINMIN0622.TXT					

TOTAL(MH)			22,58,456	19,02,812	41,61,268
2235	200-OTHER		22,998	88,503	1,11,501
PROGRAMMES					

TOTAL(MH)			22,998	88,503	1,11,501

TOTAL(DDO)			22,81,454	19,91,315	42,72,769
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,14,200	9,61,328	28,75,528
SCHOOL, JHALLIAN KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			19,14,200	9,61,328	28,75,528

TOTAL (DDO)				FINMIN0622.TXT	19,14,200	9,61,328	28,75,528
HEADMASTER, GOVERNMENT HIGH				2202109-GOVERNMENT	21,05,005	10,06,952	31,11,957
GOVERNMENT OF PUNJAB							Page 283
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, JHANDER KALAN		SECONDARY SCHOOLS			

			TOTAL (MH)		21,05,005	10,06,952	31,11,957

			TOTAL (DDO)		21,05,005	10,06,952	31,11,957

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	200-OTHER PROGRAMMES	35,599	0	35,599

PUNJAB

FINMIN0622.TXT

*****			-----		
TOTAL (MH)			35,599	0	35,599

*****			-----		
TOTAL (DDO)			35,599	0	35,599

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	39,58,803	9,38,165	48,96,968
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			39,58,803	9,38,165	48,96,968

*****			-----		
TOTAL (DDO)			39,58,803	9,38,165	48,96,968

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,240	1,240
SCHOOL, JODHPUR RAMANA		AND OTHER			

SERVICES

109-GOVERNMENT	6,27,340	6,89,288	13,16,628
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	6,27,340	6,90,528	13,17,868

*****	-----	-----	-----
TOTAL(DDO)	6,27,340	6,90,528	13,17,868

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,68,486	21,64,500	64,32,986
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, JOGIPUR	SECONDARY
	SCHOOLS

Page 700

*****	-----	-----	-----
TOTAL(MH)	42,68,486	21,64,500	64,32,986

*****	-----	-----	-----
TOTAL(DDO)	42,68,486	21,64,500	64,32,986

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,57,018	4,12,040	13,69,058
	DEPARTMENT OF EDUCATION, SCHOOL, JONEWAL		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	9,57,018	4,12,040	13,69,058

2235	200-OTHER	11,295	0	11,295
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,295	0	11,295

*****						-----		
TOTAL (DD0)				9,68,313		4,12,040		13,80,353

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,07,438		1,07,438		
SCHOOL, KAJALA		SECONDARY						
		SCH00LS						

*****						-----		
TOTAL (MH)				0		1,07,438		1,07,438

*****						-----		
TOTAL (DD0)				0		1,07,438		1,07,438

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,87,902	7,90,460		23,78,362		
SCHOOL, KAKRALA KALAN		SECONDARY						
		SCH00LS						

*****						-----		
TOTAL (MH)				15,87,902		7,90,460		23,78,362

TOTAL(DDO)	15,87,902	7,90,460	23,78,362
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,77,406	14,96,519	44,73,925
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	29,77,406	14,96,519	44,73,925
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TOTAL(DDO)	29,77,406	14,96,519	44,73,925
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HEADMASTER, GOVERNMENT HIGH	2235	FINMIN0622.TXT 200-OTHER	2,400	0	2,400
SCHOOL, KALAHARI		PROGRAMMES			

	*****	-----	-----	-----	
	TOTAL(MH)		2,400	0	2,400

	*****	-----	-----	-----	
	TOTAL(DDO)		2,400	0	2,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,91,830	9,35,819	27,27,649
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS			

	*****	-----	-----	-----	
	TOTAL(MH)		17,91,830	9,35,819	27,27,649

	*****	-----	-----	-----	
	TOTAL(DDO)		17,91,830	9,35,819	27,27,649

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,21,780	9,31,344	21,53,124
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SCHOOL, KALLOWAL

FINMIN0622.TXT
SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

12,21,780

9,31,344

21, 53, 124

TOTAL (DDO)

12,21,780

9,31,344

21, 53, 124

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

8,34,776

2,56,144

10, 90, 920

SCHOOL, KALRA

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

TOTAL (MH)

8,34,776

2, 56, 144

10, 90, 920

*****					-----		
TOTAL(DDO)					8,34,776	2,56,144	10,90,920
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,52,440	12,09,291	34,61,731
	DEPARTMENT OF EDUCATION,	SCHOOL, KALSIAN		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					22,52,440	12,09,291	34,61,731
*****					-----		
TOTAL(DDO)					22,52,440	12,09,291	34,61,731
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,41,888	11,68,848	34,10,736	
	SCHOOL, KALWAN, NURPUR BEDI		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					22,41,888	11,68,848	34,10,736

*****			-----		
TOTAL (DDO)			22,41,888	11,68,848	34,10,736

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	49,36,219	24,66,530	74,02,749
SCHOOL, KAMALPUR		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			49,36,219	24,66,530	74,02,749

*****			-----		
TOTAL (DDO)			49,36,219	24,66,530	74,02,749

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	98,946	65,790	1,64,736
SCHOOL, KAMIANIA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			98,946	65,790	1,64,736

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,834	0	2,834
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMIANIA		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		1,01,780	65,790	1,67,570
*****					-----		
			TOTAL (DDO)		1,01,780	65,790	1,67,570
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
		SCHOOL, KANDALA		AND OTHER			
				SERVICES			
				Page 708			

		109-GOVERNMENT	51,00,880	25,30,093	76,30,973
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			51,00,880	25,31,338	76,32,218
*****			-----		
TOTAL(DD0)			51,00,880	25,31,338	76,32,218
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,62,083	12,23,591	36,85,674
SCH00L, KANDOLA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			24,62,083	12,23,591	36,85,674
*****			-----		
TOTAL(DD0)			24,62,083	12,23,591	36,85,674

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,14,134	11,65,152	54,79,286
SCHOOL, KAONI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	43,14,134	11,65,152	54,79,286

*****	-----	-----	-----
TOTAL(DDO)	43,14,134	11,65,152	54,79,286

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,91,448	25,03,816	74,95,264
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORI RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----			
TOTAL (MH)		93,05,582	36,68,968	1,29,74,550	
*****		-----			
TOTAL (DDO)		93,05,582	36,68,968	1,29,74,550	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,87,580	17,08,840	50,96,420
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		33,87,580	17,08,840	50,96,420	
2235	200-OTHER	0	20,411	20,411	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	20,411	20,411	

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*****			-----		
TOTAL(DDO)			33,87,580	17,29,251	51,16,831
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,78,724	15,39,500	46,18,224
SCHOOL, KARALA RAJPURA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			30,78,724	15,39,500	46,18,224
*****			-----		
TOTAL(DDO)			30,78,724	15,39,500	46,18,224
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,92,920	18,62,780	55,55,700
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,92,920	18,62,780	55,55,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			36,92,920	18,62,780	55,55,700
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	46,34,516	23,19,828	69,54,344
		SCHOOL, KARIAM		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			83,27,436	41,82,608	1,25,10,044
*****					-----	-----	-----
		TOTAL (DDO)			83,27,436	41,82,608	1,25,10,044

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,859	4,07,564	14,07,423
SCHOOL, KARMUWALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	9,99,859	4,07,564	14,07,423

*****	-----	-----	-----
TOTAL(DD0)	9,99,859	4,07,564	14,07,423

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,95,098	1,95,098
SCHOOL, KASABAD		COLLEGES AND			
		INSTITUTES			

109-GOVERNMENT	56,66,216	28,52,069	85,18,285
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	56,66,216	30,47,167	87,13,383

TOTAL (DDO)	56,66,216	30,47,167	87,13,383
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	32,60,812	15,03,720	47,64,532
SCHOOL, KASSOANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		32,60,812	15,03,720	47,64,532

EDUCATION	SECRETARY TO GOVERNMENT, *****
	DEPARTMENT OF EDUCATION,
	PUNJAB

TOTAL (DD0)			32,60,812	15,03,720	47,64,532
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,07,414	11,43,128	33,50,542
SCHOOL, KATANIKALAN		SECONDARY			
		SCH00LS			

TOTAL (MH)			54,68,226	26,46,848	81,15,074

TOTAL (DD0)			54,68,226	26,46,848	81,15,074

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,53,034	6,36,969	18,90,003
SCHOOL, KAUL GARH		SECONDARY			
		SCH00LS			

TOTAL (MH)			12,53,034	6,36,969	18,90,003

TOTAL(DDO)

12,53,034

6,36,969

18,90,003

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,66,940

9,92,124

27,59,064

SCHOOL, KHAJURALA

SECONDARY

SCHOOLS

TOTAL(MH)

17,66,940

9,92,124

27,59,064

TOTAL(DDO)

17,66,940

9,92,124

27,59,064

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,84,780

4,98,470

14,83,250

SCHOOL, KHAN KHANA

SECONDARY

SCHOOLS

TOTAL(MH)

9,84,780

4,98,470

14,83,250

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,84,780	4,98,470	14,83,250
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	9,480	9,480
		SCHOOL, KHAN PUR		PROGRAMMES			
*****					-----		
		TOTAL (MH)			9,84,780	5,07,950	14,92,730
*****					-----		
		TOTAL (DDO)			9,84,780	5,07,950	14,92,730

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
SCHOOL, KHANIAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	18,31,868	10,24,040	28,55,908
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		18,31,868	10,25,285	28,57,153

	TOTAL(DDO)		18,31,868	10,25,285	28,57,153
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242

SCHOOL, KHANOWAL

FINMIN0622.TXT
AND OTHER

SERVICES

109-GOVERNMENT

13,73,382

16,74,240

30,47,622

SECONDARY

SCH00LS

TOTAL(MH)

13,73,382

16,75,482

30,48,864

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)

13,73,382

16,75,482

30,48,864

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,09,729	9,38,130	28,47,859
SCHOOL, KHANPUR SAHOTA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	32,83,111	26,13,612	58,96,723

*****	-----	-----	-----
TOTAL(DD0)	32,83,111	26,13,612	58,96,723

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,38,144	12,08,773	35,46,917
SCHOOL, KHASI KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	23,38,144	12,08,773	35,46,917

*****	-----	-----	-----
TOTAL(DD0)	23,38,144	12,08,773	35,46,917

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21, 24, 156	18, 49, 336	39, 73, 492
SCHOOL, KHASSAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	21, 24, 156	18, 49, 336	39, 73, 492

*****	-----	-----	-----
TOTAL(DDO)	21, 24, 156	18, 49, 336	39, 73, 492

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13, 59, 124	6, 81, 664	20, 40, 788
SCHOOL, KHATKAR KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	13, 59, 124	6, 81, 664	20, 40, 788

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DD0)			13,59,124	6,81,664	20,40,788
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,11,017	4,98,820	15,09,837
		SCHOOL, KHATRI KALAN		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
			TOTAL(MH)		23,70,141	11,80,484	35,50,625

		TOTAL(DD0)			23,70,141	11,80,484	35,50,625
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,95,210	12,58,623	37,53,833

SCHOOL, KHERA ACHHARWAL

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	24,95,210	12,58,623	37,53,833

2235	200-OTHER	0	16,045	16,045
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	16,045	16,045

*****	-----	-----	-----
TOTAL(DDO)	24,95,210	12,74,668	37,69,878

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

17,73,264

8,92,616

26,65,880

SCHOOL, KHERPUR JATTAN RAJPURA

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	17,73,264	8,92,616	26,65,880

TOTAL (DDO)	17,73,264	8,92,616	26,65,880
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	16,58,048	7,32,624	23,90,672
SCHOOL, KHIWA KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

TOTAL (MH)	16,58,048	7,32,624	23,90,672
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TOTAL (DDO)	16,58,048	7,32,624	23,90,672
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,76,204	21,86,545	56,62,749
	DEPARTMENT OF EDUCATION,	SCHOOL, KHOKHAR KALAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	34,76,204	21,86,545	56,62,749
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*****	-----	-----	-----
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TOTAL(DD0)	34,76,204	21,86,545	56,62,749
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,64,780	33,49,416	1,00,14,196
SCHOOL, KHUD MOHALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	66,64,780	33,49,416	1,00,14,196
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*****	-----	-----	-----
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TOTAL(DD0)	66,64,780	33,49,416	1,00,14,196
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	1,22,030	1,22,030
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SCHOOL, KHUIKHERA		AND			
		ADMINISTRATION			

		109-GOVERNMENT	71,12,154	29,44,823	1,00,56,977
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SECONDARY

SCHOOLS

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TOTAL(MH)			71,12,154	30,66,853	1,01,79,007
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TOTAL(DDO)			71,12,154	30,66,853	1,01,79,007
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,92,298	9,51,204	28,43,502
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SCHOOL, KISHANPURA		SECONDARY			
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
			TOTAL (MH)		18,92,298	9,51,204	28,43,502
				*****	-----		
			TOTAL (DDO)		18,92,298	9,51,204	28,43,502
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	31,19,956	15,57,136	46,77,092
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHARA		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
			TOTAL (MH)		31,19,956	15,57,136	46,77,092
				*****	-----		
			TOTAL (DDO)		31,19,956	15,57,136	46,77,092

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,62,376	6,54,024	19,16,400
SCHOOL, KOHLI KHURD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,62,376	6,54,024	19,16,400

*****	-----	-----	-----
TOTAL(DDO)	12,62,376	6,54,024	19,16,400

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,90,040	8,51,630	25,41,670
SCHOOL, KONG SABBO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	16,90,040	8,51,630	25,41,670

*****	-----	-----	-----
TOTAL(DDO)	16,90,040	8,51,630	25,41,670

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,11,443	16,17,558	50,29,001
SCHOOL, KOT DHARMU		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	34,11,443	16,17,558	50,29,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,272	0	29,272
	DEPARTMENT OF EDUCATION,	SCHOOL, KOT DHARMU		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	29,272	0	29,272

TOTAL (DD0)			34,40,715	16,17,558	50,58,273

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,22,326	2,62,463	7,84,789
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCH00LS			

TOTAL (MH)			5,22,326	2,62,463	7,84,789

TOTAL (DD0)			5,22,326	2,62,463	7,84,789

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,14,766	11,43,432	31,58,198
SCHOOL, KOTHE PONA		SECONDARY			
		SCH00LS			

TOTAL (MH)			20,14,766	11,43,432	31,58,198

*****				-----		
TOTAL (DD0)				20,14,766	11,43,432	31,58,198

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,56,768	19,47,452	58,04,220
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				38,56,768	19,47,452	58,04,220

2235	200-OTHER	0	32,094	32,094
	PROGRAMMES			

*****				-----		
TOTAL (MH)				0	32,094	32,094

EDUCATIONSECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)38,56,76819,79,54658,36,314

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT28,73,29413,59,63242,32,926

SCHOOL, KOTLA SAMASHPURSECONDARY

SCHOOLS

*****-----

TOTAL(MH)28,73,29413,91,72642,65,020

*****-----

TOTAL(DDO)67,30,06233,39,1781,00,69,240

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT36,65,8906,91,23243,57,122

SCHOOL, KOTLA SURAJMALSECONDARY

FINMIN0622.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			36,65,890	6,91,232	43,57,122
*****			-----		
TOTAL(DD0)			36,65,890	6,91,232	43,57,122
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,67,876	28,25,828	57,93,704
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			29,67,876	28,27,068	57,94,944
*****			-----		

PUNJAB

FINMIN0622.TXT

SERVICES

109-GOVERNMENT

14,08,093

47,69,676

61,77,769

SECONDARY

SCH00LS

TOTAL(MH)

14,08,093

47,70,918

61,79,011

TOTAL(DD0)

14,08,093

47,70,918

61,79,011

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

9,66,968

4,84,640

14,51,608

SCH00L, KUKRON

SECONDARY

SCH00LS

TOTAL(MH)

9,66,968

4,84,640

14,51,608

TOTAL(DD0)

9,66,968

4,84,640

14,51,608

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,40,661	9,69,468	29,10,129
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,40,661	9,69,468	29,10,129

*****	-----	-----	-----
TOTAL(DDO)	19,40,661	9,69,468	29,10,129

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,08,744	30,78,524	82,87,268
SCHOOL, KUNDAN PURI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	52,08,744	30,78,524	82,87,268

*****	-----	-----	-----
TOTAL(DDO)	52,08,744	30,78,524	82,87,268

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,13,240	11,03,724	29,16,964
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTBANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,13,240	11,03,724	29,16,964

*****	-----	-----	-----
TOTAL(DDO)	18,13,240	11,03,724	29,16,964

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,38,512	6,68,392	20,06,904
	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
			SCHOOLS			

*****			-----		
TOTAL(MH)			13,38,512	6,68,392	20,06,904

*****			-----		
TOTAL(DDO)			13,38,512	6,68,392	20,06,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,41,326	11,42,528	39,83,854
SCHOOL, LAHRA ROHI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			28,41,326	11,42,528	39,83,854

*****			-----		
TOTAL(DDO)			28,41,326	11,42,528	39,83,854

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,52,672	15,46,162	43,98,834
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,52,672	15,46,162	43,98,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	28,52,672	15,46,162	43,98,834
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,79,126	0	14,79,126
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT			-----		

TOTAL(MH)			43,31,798	15,46,162	58,77,960
*****			-----		
TOTAL(DD0)			43,31,798	15,46,162	58,77,960
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,06,480	13,78,409	41,84,889
SCHOOL, LAKHAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			28,06,480	13,78,409	41,84,889
*****			-----		
TOTAL(DD0)			28,06,480	13,78,409	41,84,889
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,36,560	11,27,840	33,64,400
SCHOOL, LAKHU GADDOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	22,36,560	11,27,840	33,64,400
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TOTAL(DDO)	22,36,560	11,27,840	33,64,400
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
SCHOOL, LALBHAN KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,10,821	24,91,269	73,02,090
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	48,10,821	24,92,511	73,03,332
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN				
	PUNJAB					

TOTAL (DDO)	48,10,821	24,92,511	73,03,332
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HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	28,29,763	14,10,527	42,40,290
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	76,40,584	39,03,038	1,15,43,622
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2235	200 - OTHER	10,592	43,436	54,028
	PROGRAMMES			

TOTAL (MH)	10,592	43,436	54,028
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TOTAL (DDO)	76,51,176	39,46,474	1,15,97,650
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,05,194	8,97,680	28,02,874
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SCHOOL, LALL KALAN		SECONDARY			
		SCHOOLS			

***** -----

TOTAL (MH)	19,05,194	8,97,680	28,02,874
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2235	200-OTHER	18,045	0	18,045
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PROGRAMMES

***** -----

TOTAL (MH)	18,045	0	18,045
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***** -----

TOTAL (DDO)	19,23,239	8,97,680	28,20,919
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FINMIN0622.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,73,803	8,94,796	26,68,599
SCHOOL, LALLIAN KALAN		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

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TOTAL(MH)	17,73,803	8,94,796	26,68,599
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TOTAL (DDO)	17,73,803	8,94,796	26,68,599
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,32,236	7,36,402	22,68,638
	DEPARTMENT OF EDUCATION, SCHOOL, LALOCHHI		SECONDARY			
	PUNJAB		SCHOOLS			

* * * * *

TOTAL(MH)	15,32,236	7,36,402	22,68,638
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TOTAL(DDO)	15,32,236	7,36,402	22,68,638
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,20,714	29,48,013	87,68,727
SCHOOL, LANGROYA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	58,20,714	29,48,013	87,68,727
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*****	-----	-----	-----
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TOTAL(DDO)	58,20,714	29,48,013	87,68,727
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,90,764	6,97,603	20,88,367
SCHOOL, LAPRAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	13,90,764	6,97,603	20,88,367
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*****	-----	-----	-----
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TOTAL(DDO)	13,90,764	6,97,603	20,88,367
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,29,980	10,07,920	30,37,900
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	20,29,980	10,07,920	30,37,900
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					

DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0622.TXT

TOTAL (DDO)			20,29,980	10,07,920	30,37,900
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,43,359	24,81,628	87,24,987
SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	82,73,339	34,89,548	1,17,62,887

2235	200-OTHER	8,570	0	8,570
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	8,570	0	8,570

*****	-----	-----	-----
TOTAL (DDO)	82,81,909	34,89,548	1,17,71,457

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	57,89,083	0	57,89,083
SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS			
		109-GOVERNMENT	79,700	0	79,700
		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		58,68,783	0	58,68,783
*****			-----		
	TOTAL (DD0)		58,68,783	0	58,68,783
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,17,860	19,16,456	57,34,316
SCHOOL, MADHOPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		38,17,860	19,17,698	57,35,558

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			38,17,860	19,17,698	57,35,558
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,38,902	8,46,356	25,85,258
		SCHOOL, MAILI		SECONDARY			
				SCHOOLS			

FINMIN0622.TXT					
TOTAL(MH)			55,56,762	27,64,054	83,20,816

TOTAL(DDO)			55,56,762	27,64,054	83,20,816
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,96,806	14,50,812	44,47,618
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS			

TOTAL(MH)			29,96,806	14,50,812	44,47,618
	2235	200-OTHER	8,186	0	8,186
		PROGRAMMES			

TOTAL(MH)			8,186	0	8,186

TOTAL(DDO)			30,04,992	14,50,812	44,55,804

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,05,207	14,08,520	42,13,727
SCHOOL, MALEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,05,207	14,08,520	42,13,727

*****	-----	-----	-----
TOTAL(DD0)	28,05,207	14,08,520	42,13,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,18,126	14,90,113	38,08,239
	DEPARTMENT OF EDUCATION,	SCHOOL, MALKANA		SECONDARY			
	PUNJAB			SCHOOLS			

*****		-----		
TOTAL(MH)		51,23,333	28,98,633	80,21,966

*****		-----		
TOTAL(DDO)		51,23,333	28,98,633	80,21,966

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,52,508	5,20,460	15,72,968
SCHOOL, MALLAHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		10,52,508	5,20,460	15,72,968

*****		-----		
TOTAL(DDO)		10,52,508	5,20,460	15,72,968

HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0	1,15,65,000
SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN			

CASTES

*****		-----			
TOTAL (MH)		1,15,65,000	0	1,15,65,000	
*****		-----			
TOTAL (DDO)		1,15,65,000	0	1,15,65,000	
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,245	1,245
SCHOOL, MALLIAN KALAN		AND OTHER			
		SERVICES			
		109- GOVERNMENT	24,10,350	12,12,404	36,22,754
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		24,10,350	12,13,649	36,23,999	
*****		-----			
TOTAL (DDO)		24,10,350	12,13,649	36,23,999	

FINMIN0622.TXT					
104-TEACHERS		0	1,240	1,240	
AND OTHER					
SERVICES					
109-GOVERNMENT		61,78,378	34,83,900	96,62,278	
SECONDARY					
SCHOOLS					

TOTAL(MH)		62,93,378	34,85,140	97,78,518	

TOTAL(DDO)		62,93,378	34,85,140	97,78,518	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,33,723	11,48,296	26,82,019
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS			
789-SPECIAL		0	1,242	1,242	
COMPONENT PLAN					
FOR SCHEDULED					

***** -----

TOTAL(MH)15,33,72311,49,53826,83,261

***** -----

TOTAL(DDO)15,33,72311,49,53826,83,261

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT7,86,1363,96,81511,82,951

SCHOOL, MANAK DHERISECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

***** -----

TOTAL(MH)7,86,1363,96,81511,82,951

*****					-----		
TOTAL (DDO)					7,86,136	3,96,815	11,82,951
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,11,722	16,65,166	49,76,888
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIAL		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					33,11,722	16,65,166	49,76,888
*****					-----		
TOTAL (DDO)					33,11,722	16,65,166	49,76,888
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,60,708	5,27,596	15,88,304
		SCHOOL, MANDIANI		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					10,60,708	5,27,596	15,88,304

TOTAL (DDO)

10,60,708

5,27,596

15,88,304

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

7,90,607

7,44,664

15,35,271

SCHOOL, MANDIR

SECONDARY

SCHOOLS

TOTAL (MH)

7,90,607

7,44,664

15,35,271

TOTAL (DDO)

7,90,607

7,44,664

15,35,271

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

44,88,192

22,50,068

67,38,260

SCHOOL, MANDLUHI

SECONDARY

SCHOOLS

TOTAL (MH)

44,88,192

22,50,068

67,38,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			44,88,192	22,50,068	67,38,260
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,78,908	22,68,025	69,46,933
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)	91,67,100	45,18,093	1,36,85,193
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TOTAL(DDO)			91,67,100	45,18,093	1,36,85,193
------------	--	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,75,505	9,49,068	30,24,573
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	20,75,505	9,49,068	30,24,573

*****	-----	-----	-----
TOTAL(DDO)	20,75,505	9,49,068	30,24,573

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,82,106	17,61,040	54,43,146
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	36,82,106	17,61,040	54,43,146

2235	107-SWATANTRATA	69,700	0	69,700
------	-----------------	--------	---	--------

SAINIK SAMMAN

PENSION SCHEME

200-OTHER	13,351	0	13,351
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	83,051	0	83,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,65,157	17,61,040	55,26,197
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	70,30,124	35,45,972	1,05,76,096
SCHOOL, MAQSUDAN		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL (MH)			71,13,175	35,47,217	1,06,60,392

*****		-----			
TOTAL (DD0)			1,07,95,281	53,08,257	1,61,03,538

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,79,408	15,10,112	27,89,520
SCHOOL, MAQSUDPUR		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,242	1,242
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,79,408	15,11,354	27,90,762

*****	-----	-----	-----
TOTAL(DDO)	12,79,408	15,11,354	27,90,762

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,34,480	11,60,136	36,94,616
SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,34,480	11,60,136	36,94,616

*****	-----	-----	-----
TOTAL(DDO)	25,34,480	11,60,136	36,94,616

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,00,040	12,19,616	36,19,656
	DEPARTMENT OF EDUCATION,	SCHOOL, MAUR		SECONDARY			
	PUNJAB			SCH00LS			
*****					-----		
TOTAL(MH)					49,34,520	23,79,752	73,14,272
*****					-----		
TOTAL(DDO)					49,34,520	23,79,752	73,14,272
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,03,464	13,57,444	40,60,908
		SCHOOL, MEGHOWAL		SECONDARY			
				SCH00LS			
*****					-----		
TOTAL(MH)					27,03,464	13,57,444	40,60,908

*****			-----		
TOTAL (DDO)			27,03,464	13,57,444	40,60,908

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,16,340	7,00,416	22,16,756
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			15,16,340	7,00,416	22,16,756

*****			-----		
TOTAL (DDO)			15,16,340	7,00,416	22,16,756

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,04,048	8,02,484	21,06,532
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			13,04,048	8,02,484	21,06,532

TOTAL (DDO)	13,04,048	8,02,484	21,06,532
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,93,792	5,50,848	16,44,640
SCHOOL, MEHSAMPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	1,245	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR		COMPONENT PLAN			
	PUNJAB			FOR SCHEDULED			
				CASTES			

TOTAL (MH)	10,93,792	5,52,093	16,45,885
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*****			-----		
TOTAL (DD0)			10,93,792	5,52,093	16,45,885

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	5,58,643	5,58,643
SCHOOL, MEHTAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			0	5,58,643	5,58,643

*****			-----		
TOTAL (DD0)			0	5,58,643	5,58,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,884	0	81,884
SCHOOL, MIDHA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			81,884	0	81,884

***** -----

TOTAL (DD0) 81,884 0 81,884

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 32,77,049 16,35,320 49,12,369
SCHOOL, MOUZAM SECONDARY
SCHOOLS

***** -----

TOTAL (MH) 32,77,049 16,35,320 49,12,369

***** -----

TOTAL (DD0) 32,77,049 16,35,320 49,12,369

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 11,12,326 5,63,904 16,76,230
SCHOOL, MUKANDPUR SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	11,12,326	5,63,904	16,76,230
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*****	-----	-----	-----
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TOTAL(DD0)	11,12,326	5,63,904	16,76,230
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,17,224	9,87,487	32,04,711
	DEPARTMENT OF EDUCATION,	SCHOOL, MULANPUR MANDI		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	22,17,224	9,87,487	32,04,711
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2235	200-OTHER	11,281	0	11,281
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PROGRAMMES

*****		-----		
TOTAL(MH)		11,281	0	11,281

*****		-----		
TOTAL(DDO)		22,28,505	9,87,487	32,15,992

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,15,976	14,71,880	44,87,856
SCHOOL, MURADPUR HARYAL		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		30,15,976	14,71,880	44,87,856

*****		-----		
TOTAL(DDO)		30,15,976	14,71,880	44,87,856

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,48,876	8,78,730	26,27,606
SCHOOL, NAGAR		SECONDARY			
		SCH00LS			

*****				-----			
TOTAL(MH)				17,48,876	8,78,730	26,27,606	

*****				-----			
TOTAL(DDO)				17,48,876	8,78,730	26,27,606	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,96,133	0	1,96,133
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGHI		PROGRAMMES			
	PUNJAB						

*****				-----			
TOTAL(MH)				19,45,009	8,78,730	28,23,739	

TOTAL(DD0)

19,45,009

8,78,730

28,23,739

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

31,33,364

16,05,008

47,38,372

SCHOOL, NAGRA

SECONDARY

SCH00LS

TOTAL(MH)

31,33,364

16,05,008

47,38,372

TOTAL(DD0)

31,33,364

16,05,008

47,38,372

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

24,77,199

12,45,192

37,22,391

SCHOOL, NALAS RAJPURA

SECONDARY

SCH00LS

TOTAL(MH)

24,77,199

12,45,192

37,22,391

***** -----

TOTAL(DD0)24,77,19912,45,19237,22,391

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT32,67,28416,45,72849,13,012

SCHOOL, NANDA CHAURSECONDARYSCHOOLS

***** -----

TOTAL(MH)32,67,28416,45,72849,13,012

***** -----

TOTAL(DD0)32,67,28416,45,72849,13,012

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT036,65036,650

SCHOOL, NANGAL MAJJASECONDARYSCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
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TOTAL(MH)				0	36,650	36,650
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*****				-----			
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TOTAL(DDO)				0	36,650	36,650
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	22,63,812	11,65,001	34,28,813
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
	PUNJAB			SCHOOLS			

*****				-----			
-------	--	--	--	-------	--	--	--

TOTAL(MH)				22,63,812	11,65,001	34,28,813
-----------	--	--	--	-----------	-----------	-----------

*****				-----			
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TOTAL(DDO)				22,63,812	11,65,001	34,28,813
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		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,85,608	4,70,800	14,56,408
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SCHOOL, NANGAL SOHAL, AMRITSAR

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

9,85,608

4,70,800

14, 56, 408

TOTAL (DDO)

9,85,608

4,70,800

14, 56, 408

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

21, 83, 588

10,95,864

32,79,452

SCHOOL, NANOWAL JATTAN

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

21,83,588

10,95,864

32,79,452

TOTAL (DDO)

21, 83, 588

10,95,864

32,79,452

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

48,02,896

24,07,636

72,10,532

FINMIN0622.TXT

SCHOOL, NARA

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

48,02,896

24,07,636

72,10,532

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

48,02,896

24,07,636

72,10,532

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

25,42,652

12,75,340

38,17,992

SCHOOL, NARRUN RAJPURA

SECONDARY

FINMIN0622.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			73,45,548	36,82,976	1,10,28,524

*****			-----		
TOTAL(DD0)			73,45,548	36,82,976	1,10,28,524

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,62,528	22,46,074	66,08,602
SCHOOL, NASRALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			43,62,528	22,46,074	66,08,602

*****			-----		
TOTAL(DD0)			43,62,528	22,46,074	66,08,602

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,39,592	15,77,836	47,17,428
SCHOOL, NURPUR LUBANA		SECONDARY			

789-SPECIAL	0	1,242	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	31,39,592	15,79,078	47,18,670

*****	-----	-----	-----
TOTAL(DDO)	31,39,592	15,79,078	47,18,670

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,23,544	6,63,133	21,86,677
SCHOOL, NURPURA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT								

				TOTAL(MH)	15,23,544	6,63,133	21,86,677	

				TOTAL(DDO)	15,23,544	6,63,133	21,86,677	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,46,532	9,30,028	27,76,560	
	DEPARTMENT OF EDUCATION,	SCHOOL, NUSI		SECONDARY				
	PUNJAB			SCHOOLS				

				TOTAL(MH)	18,46,532	9,30,028	27,76,560	

				TOTAL(DDO)	18,46,532	9,30,028	27,76,560	
			HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,62,728	10,34,628	30,97,356
			SCHOOL, PABBIAN		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	20,62,728	10,34,628	30,97,356

*****	-----	-----	-----
TOTAL (DD0)	20,62,728	10,34,628	30,97,356

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,07,126	8,42,433	25,49,559
SCHOOL, PADDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	17,07,126	8,42,433	25,49,559

2235	200-OTHER	0	1,00,000	1,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

TOTAL (DDO)	17,07,126	9,42,433	26,49,559
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,68,206	10,42,871	31,11,077
	DEPARTMENT OF EDUCATION,	SCHOOL, PADHIANA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	20,68,206	10,42,871	31,11,077
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TOTAL (DDO)	20,68,206	10,42,871	31,11,077
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FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,70,952	0	61,70,952
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			61,70,952	0	61,70,952
*****			-----		
TOTAL(DD0)			61,70,952	0	61,70,952
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,45,148	31,01,517	92,46,665
SCHOOL, PAMAL		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			61,45,148	31,01,517	92,46,665
*****			-----		
TOTAL(DD0)			61,45,148	31,01,517	92,46,665

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	32,33,954	16,21,848	48,55,802
SCHOOL, PANAM		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,33,954	16,21,848	48,55,802

*****	-----	-----	-----
TOTAL (DDO)	32,33,954	16,21,848	48,55,802

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	13,66,866	6,89,086	20,55,952
SCHOOL, PANDORI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	13,66,866	6,89,086	20,55,952
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

TOTAL(DDO)	13,66,866	6,89,086	20,55,952
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,81,766	63,244	13,45,010
SCHOOL, PANDORI KHATRIAN		SECONDARY			
		SCH00LS			

TOTAL(MH)	26,48,632	7,52,330	34,00,962
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TOTAL(DDO)	26,48,632	7,52,330	34,00,962
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,01,500	3,42,204	10,43,704
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SCHOOL, PATHLAWA MORANWALI		FINMIN0622.TXT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		7,01,500	3,42,204	10,43,704	

TOTAL(DDO)		7,01,500	3,42,204	10,43,704	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,79,960	18,44,140	55,24,100
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS			

TOTAL(MH)		36,79,960	18,44,140	55,24,100	
	2235	200-OTHER	45,386	0	45,386
		PROGRAMMES			

TOTAL(MH)		45,386	0	45,386	

TOTAL(DDO)	37,25,346	18,44,140	55,69,486
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	18,04,728	8,22,460	26,27,188
	DEPARTMENT OF EDUCATION,	SCHOOL, PATTI		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	18,04,728	8,22,460	26,27,188
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TOTAL(DDO)	18,04,728	8,22,460	26,27,188
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,17,236	9,40,632	28,57,868
SCHOOL, PAWA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	19,17,236	9,40,632	28,57,868

*****	-----	-----	-----
TOTAL(DD0)	19,17,236	9,40,632	28,57,868

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,35,246	5,71,212	17,06,458
SCHOOL, PAWAT		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	11,35,246	5,71,212	17,06,458

*****	-----	-----	-----
TOTAL(DD0)	11,35,246	5,71,212	17,06,458

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	24,13,036	10,95,008	35,08,044
SCHOOL, PHALEWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	24,13,036	10,95,008	35,08,044

*****	-----	-----	-----
TOTAL(DDO)	24,13,036	10,95,008	35,08,044

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,83,272	7,00,924	20,84,196
SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	13,83,272	7,00,924	20,84,196

*****	-----	-----	-----
TOTAL(DD0)	13,83,272	7,00,924	20,84,196

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	68,57,797	68,57,797
	DEPARTMENT OF EDUCATION,	SCHOOL, PITHO		PRIMARY SCHOOLS			
	PUNJAB						

109-GOVERNMENT	2,24,312	8,14,556	10,38,868
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,24,312	76,72,353	78,96,665

*****	-----	-----	-----
TOTAL(DD0)	2,24,312	76,72,353	78,96,665

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,37,390	18,68,028	56,05,418
SCHOOL, PLAHAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		37,37,390	18,68,028	56,05,418
*****			-----	-----	-----
	TOTAL(DDO)		37,37,390	18,68,028	56,05,418
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,56,896	9,80,352	29,37,248
SCHOOL, POHIR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		19,56,896	9,80,352	29,37,248
*****			-----	-----	-----
	TOTAL(DDO)		19,56,896	9,80,352	29,37,248

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,19,752	12,02,753	34,22,505
SCHOOL, POOHLI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		22,19,752	12,02,753	34,22,505
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	86,701	0	86,701
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		PROGRAMMES			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		86,701	0	86,701

*****FINMIN0622.TXT*****					
TOTAL(DDO)			23,06,453	12,02,753	35,09,206
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,41,232	10,78,240	34,19,472
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			23,41,232	10,78,240	34,19,472

TOTAL(DDO)			23,41,232	10,78,240	34,19,472
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,91,744	19,53,656	58,45,400
SCHOOL, PURANPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			38,91,744	19,53,656	58,45,400

*****FINMIN0622.TXT*****						-----		
TOTAL(DD0)						38,91,744	19,53,656	58,45,400
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT				27,47,280	13,68,932	41,16,212
SCHOOL, RAINK BAZAR		SECONDARY						
		SCHOOLS						

*****						-----		
TOTAL(MH)						27,47,280	13,68,932	41,16,212

*****						-----		
TOTAL(DD0)						27,47,280	13,68,932	41,16,212

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240

		FINMIN0622.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, RAIYA		AND OTHER			
PUNJAB		SERVICES			
		109-GOVERNMENT	0	15,13,056	15,13,056
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,230	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	0	15,15,526	15,15,526
		*****	-----		
		TOTAL(DDO)	0	15,15,526	15,15,526
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
SCHOOL, RAJAPUR		AND OTHER			
		SERVICES			

		FINMIN0622.TXT			
		109-GOVERNMENT	25,91,272	13,12,852	39,04,124
		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	25,91,272	13,14,094	39,05,366
		*****	-----	-----	-----
		TOTAL(DD0)	25,91,272	13,14,094	39,05,366
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,56,517	15,11,000	45,67,517
SCHOOL, RAJGARH, NABHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	30,56,517	15,12,245	45,68,762

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	54,089	0	54,089
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		54,089	0	54,089
*****					-----		
			TOTAL(DDO)		31,10,606	15,12,245	46,22,851
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	483	483
		SCHOOL, RAJPUR GAHOT		AND OTHER			
				SERVICES			

109 - GOVERNMENT	40,31,088	19,73,664	60,04,752
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	40,31,088	19,74,147	60,05,235

*****	-----	-----	-----
TOTAL (DD0)	40,31,088	19,74,147	60,05,235

HEADMASTER, GOVERNMENT HIGH	2235	200 - OTHER	6,055	28,427	34,482
SCHOOL, RAJPURA		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	6,055	28,427	34,482

*****	-----	-----	-----
TOTAL (DD0)	6,055	28,427	34,482

HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	37,90,180	19,08,268	56,98,448
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SCHOOL, RAJPURA TOWN
SECONDARY
SCHOOLS

*****					-----		
TOTAL(MH)			37,90,180	19,08,268	56,98,448		

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

*****					-----		
TOTAL(MH)			5,000	0	5,000		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,95,180	19,08,268	57,03,448

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,97,540	13,08,072	39,05,612
SCHOOL, RALLI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			26,02,540	13,08,072	39,10,612
	2235	200-OTHER	4,182	0	4,182
		PROGRAMMES			
*****			-----		
TOTAL(MH)			4,182	0	4,182
*****			-----		
TOTAL(DD0)			63,96,902	32,16,340	96,13,242

		FINMIN0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,28,156	10,47,808	30,75,964
SCHOOL, RAMANA AJIT SINGH		SECONDARY			
		SCHOOLS			
		*****	-----		
	TOTAL(MH)		20,28,156	10,47,808	30,75,964
		*****	-----		
	TOTAL(DD0)		20,28,156	10,47,808	30,75,964
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,00,716	18,98,950	45,99,666
SCHOOL, RAMGARH		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
	TOTAL(MH)		27,00,716	19,00,192	46,00,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			27,00,716	19,00,192	46,00,908
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,94,468	5,53,447	16,47,915
		SCHOOL, RAMGARH BHULLAR		SECONDARY			
				SCHOOLS			

				TOTAL (MH)	37,95,184	24,53,639	62,48,823
			2235	200-OTHER	29,448	0	29,448

PROGRAMMES

*****		-----		
TOTAL (MH)		29,448	0	29,448

*****		-----		
TOTAL (DD0)		38,24,632	24,53,639	62,78,271

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22,65,118	11,40,419	34,05,537
SCHOOL, RAMGARH SARDARAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		22,65,118	11,40,419	34,05,537

*****		-----		
TOTAL (DD0)		22,65,118	11,40,419	34,05,537

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	24,74,280	12,59,126	37,33,406
SCHOOL, RAMGARH SHAHPURIA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	24,74,280	12,59,126	37,33,406

2235	200-OTHER	4,102	0	4,102
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	4,102	0	4,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			24,78,382	12,59,126	37,37,508
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,65,899	25,86,676	76,52,575
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,70,001	25,86,676	76,56,677

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	75,44,281	40,45,802	1,15,90,083

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,25,822	8,56,655	25,82,477
SCHOOL, RAMPUR BALIAN		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			17,25,822	8,56,655	25,82,477

*****			-----		
TOTAL(DD0)			17,25,822	8,56,655	25,82,477

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,47,990	6,81,730	21,29,720
SCHOOL, RAMPUR MANDER		SECONDARY			
			SCH00LS		

*****			-----		
TOTAL(MH)			14,47,990	6,81,730	21,29,720

*****			-----		
TOTAL(DD0)			14,47,990	6,81,730	21,29,720

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,81,184	9,94,132	29,75,316
	DEPARTMENT OF EDUCATION,	SCHOOL, RANBIRPURA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		19,81,184	9,94,132	29,75,316
			2235	200-OTHER	7,370	0	7,370
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,370	0	7,370
			*****		-----	-----	-----
			TOTAL(DDO)		19,88,554	9,94,132	29,82,686

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	0	2,50,932	2,50,932
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SCHOOL, RANIPUR SUNRA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			0	2,50,932	2,50,932
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TOTAL(DDO)			0	2,50,932	2,50,932
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	9,16,666	4,49,320	13,65,986
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SCHOOL, RASULPUR		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL(MH)			9,16,666	4,49,320	13,65,986
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TOTAL(DDO)			9,16,666	4,49,320	13,65,986
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	5, 72, 112	2, 86, 056	8, 58, 168
SCHOOL, RAUWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	5, 72, 112	2, 86, 056	8, 58, 168

*****-----

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DD0)			5, 72, 112	2, 86, 056	8, 58, 168

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	31, 36, 664	9, 85, 536	41, 22, 200
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWALA UKAND WALA		SECONDARY			
	PUNJAB			SCH00LS			

***** -----

TOTAL(MH) 37,08,776 12,71,592 49,80,368

2235 102-PENSIONS 77,25,000 0 77,25,000

UNDER SOCIAL

SECURITY

SCHEMES

***** -----

TOTAL(MH) 77,25,000 0 77,25,000

***** -----

TOTAL(DDO) 1,14,33,776 12,71,592 1,27,05,368

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,74,883 9,81,400 31,56,283

SCHOOL, REHANA JATTAN SECONDARY SCHOOLS

789-SPECIAL 0 1,242 1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			21,74,883	9,82,642	31,57,525

*****			-----		
TOTAL(DDO)			21,74,883	9,82,642	31,57,525

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,94,788	6,55,550	19,50,338
SCHOOL, ROOMMI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			12,94,788	6,55,550	19,50,338

*****			-----		
TOTAL(DDO)			12,94,788	6,55,550	19,50,338

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, SADHU CHATHA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	8,76,160	4,44,080	13,20,240
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		21,70,948	11,00,872	32,71,820
*****					-----		
			TOTAL(DDO)		21,70,948	11,00,872	32,71,820
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
		SCHOOL, SAGRAN		AND OTHER			
				SERVICES			

	109-GOVERNMENT	45,29,984	23,55,436	68,85,420
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	655	655
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	45,29,984	23,56,686	68,86,670
2235	200-OTHER	0	23,253	23,253
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	23,253	23,253
	*****	-----	-----	-----
TOTAL(DD0)		45,29,984	23,79,939	69,09,923

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,84,369	9,96,842	29,81,211
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SCHOOL, SAHNI SECONDARY

SCHOOLS

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TOTAL (MH)	19,84,369	9,96,842	29,81,211
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****
DEPARTMENT OF EDUCATION,
PUNJAB

TOTAL (DDO)	19,84,369	9,96,842	29,81,211
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHOWAL

2202

FINMIN0622.TXT
109-GOVERNMENT

SECONDARY

SCHOOLS

39,85,186

20,12,891

59,98,077

*****-----

TOTAL(MH)

59,69,555

30,09,733

89,79,288

2235

200-OTHER

PROGRAMMES

13,859

0

13,859

*****-----

TOTAL(MH)

13,859

0

13,859

*****-----

TOTAL(DDO)

59,83,414

30,09,733

89,93,147

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHRI

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

31,70,316

16,05,505

47,75,821

*****-----

FINMIN0622.TXT			
TOTAL(MH)	31,70,316	16,05,505	47,75,821

TOTAL (DDO)	31,70,316	16,05,505	47,75,821
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,242	1,242
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SCHOOL, SAIDOWAL

AND OTHER

SERVICES

109-GOVERNMENT	44,27,824	21,64,035	65,91,859
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)	44,27,824	21,65,277	65,93,101
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			44,27,824	21,65,277	65,93,101
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,62,344	7,83,952	24,46,296
	DEPARTMENT OF EDUCATION,	SCHOOL, SAKRULI		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		60,90,168	29,49,229	90,39,397
			*****		-----		
		TOTAL (DDO)			60,90,168	29,49,229	90,39,397
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,33,772	18,36,472	58,70,244
		SCHOOL, SALIM TEBRI		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		40,33,772	18,36,472	58,70,244

	2235	200-OTHER	19,998	0	19,998
		PROGRAMMES			

	TOTAL(MH)		19,998	0	19,998

	TOTAL(DDO)		40,53,770	18,36,472	58,90,242
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	50,94,168	25,95,284	76,89,452
SCHOOL, SAMANA		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		50,94,168	25,95,284	76,89,452
	2235	200-OTHER	11,268	2,00,000	2,11,268
		PROGRAMMES			

TOTAL(MH)	11,268	2,00,000	2,11,268
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TOTAL(DDO)	51,05,436	27,95,284	79,00,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,49,060	15,86,272	48,35,332
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	32,60,328	17,86,272	50,46,600
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TOTAL (DDO)	83,54,496	43,81,556	1,27,36,052
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,81,226	5,46,501	16,27,727
SCHOOL, SANGATPURA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	10,81,226	5,46,501	16,27,727

*****	-----	-----	-----
TOTAL (DDO)	10,81,226	5,46,501	16,27,727

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,93,392	18,06,556	53,99,948
SCHOOL, SANGOWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	35,93,392	18,06,556	53,99,948

*****	-----	-----	-----
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TOTAL(DDO)			35,93,392	18,06,556	53,99,948
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
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SCHOOL, SANOURI GATE		AND OTHER			
		SERVICES			

		109-GOVERNMENT	63,56,567	25,08,136	88,64,703
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		SECONDARY			
		SCHOOLS			

*****	-----				
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TOTAL(MH)			63,56,567	25,09,381	88,65,948
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2235	200-OTHER	0	20,084	20,084
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	PROGRAMMES			
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FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		0	20,084	20,084
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOURI GATE					
	PUNJAB						

			TOTAL(DDO)		63,56,567	25,29,465	88,86,032
	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		26,80,088	13,53,152	40,33,240
	SCHOOL, SANSARPUR		SECONDARY				
			SCHOOLS				

			TOTAL(MH)		26,80,088	13,73,236	40,53,324

			TOTAL(DDO)		90,36,655	38,82,617	1,29,19,272

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	0	82,872	82,872
SCHOOL, SARAI AMANT DHAND		WELFARE			
*****			-----		
	TOTAL(MH)		0	82,872	82,872
*****			-----		
	TOTAL(DD0)		0	82,872	82,872
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,01,117	9,89,131	28,90,248
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		19,01,117	9,89,131	28,90,248
*****			-----		
	TOTAL(DD0)		19,01,117	9,89,131	28,90,248

HEADMASTER, GOVERNMENT HIGH		2202	FINMIN0622.TXT 104-TEACHERS	0	1,245	1,245
SCHOOL, SAUJA, NABHA			AND OTHER			
			SERVICES			
			109-GOVERNMENT	51,79,120	25,07,444	76,86,564
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL(MH)	51,79,120	25,08,689	76,87,809
				*****	-----		
				TOTAL(DDO)	51,79,120	25,08,689	76,87,809

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,67,570	9,64,684	31,32,254
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FINMIN0622.TXT

DEPARTMENT OF EDUCATION, SCHOOL, SEH

SECONDARY

PUNJAB

SCHOOLS

* * * * *

TOTAL (MH)

21,67,570

9,64,684

31, 32, 254

TOTAL (DDO)

21,67,570

9,64,684

31, 32, 254

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

44,79,222

19,41,752

64,20,974

SCHOOL, SEHJRANA,

SECONDARY

SCHOOLS

789-SPECIAL

0

1,246

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

44,79,222

19,42,998

64, 22, 220

TOTAL(DDO)	44,79,222	19,42,998	64,22,220
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
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SCHOOL, SEMA		AND OTHER SERVICES			
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109- GOVERNMENT	21,50,006	16,64,916	38,14,922
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SECONDARY SCHOOLS			
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789- SPECIAL	0	2,470	2,470
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COMPONENT PLAN FOR SCHEDULED CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)	21,50,006	16,68,626	38,18,632
	DEPARTMENT OF EDUCATION, SCHOOL, SEMA				
	PUNJAB				

2235	200-OTHER	15,300	0	15,300
	PROGRAMMES			

		*****	-----		
	TOTAL (MH)	21,65,306	16,68,626	38,33,932	

		*****	-----		
	TOTAL (DDO)	21,65,306	16,68,626	38,33,932	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,81,640	34,03,588	1,03,85,228
SCHOOL, SEONA		SECONDARY			
		SCHOOLS			

		*****	-----		
TOTAL (MH)		69,81,640	34,03,588	1,03,85,228	

*****			-----		
TOTAL (DD0)			69,81,640	34,03,588	1,03,85,228
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,66,194	5,06,665	15,72,859
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			10,66,194	5,06,665	15,72,859
	2235	200-OTHER	1,81,306	0	1,81,306
		PROGRAMMES			
*****			-----		
TOTAL (MH)			1,81,306	0	1,81,306
*****			-----		
TOTAL (DD0)			12,47,500	5,06,665	17,54,165

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		34,134	0	34,134
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)			34,134	0	34,134
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,14,972	3,91,716	12,06,688
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SCHOOL, SHAHWRA		FINMIN0622.TXT SECONDARY			
		SCHOOLS			

TOTAL (MH)		8,49,106	3,91,716	12,40,822	

TOTAL (DD0)		8,49,106	3,91,716	12,40,822	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,01,252	0	2,01,252
SCHOOL, SHAMSHERPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)		2,01,252	0	2,01,252	

TOTAL (DD0)		2,01,252	0	2,01,252	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,29,910	25,71,416	77,01,326

SCHOOL, SHER PUR KALAN

FINMIN0622.TXT
SECONDARY

SCH00LS

TOTAL(MH)51,29,91025,71,41677,01,326

TOTAL(DDO)51,29,91025,71,41677,01,326

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT48,33,55024,56,52772,90,077

SCHOOL, SHUTRANA

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		48,33,550	24,56,527	72,90,077

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,677	0	7,677
	DEPARTMENT OF EDUCATION,	SCHOOL, SHUTRANA		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	48,41,227	24,56,527	72,97,754

*****	-----	-----	-----
TOTAL (DD0)	48,41,227	24,56,527	72,97,754

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,59,865	11,85,632	77,45,497
SCHOOL, SIBIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	65,59,865	11,85,632	77,45,497

2235	200-OTHER	2,210	0	2,210
	PROGRAMMES			

		*****			-----		
		TOTAL (MH)		2,210	0	2,210	

		TOTAL (DDO)		65,62,075	11,85,632	77,47,707	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	592	592	
SCHOOL, SIDHUPUR KALAN		AND OTHER					
		SERVICES					
		109- GOVERNMENT		38,26,340	17,73,664	56,00,004	
		SECONDARY					
		SCHOOLS					
		789- SPECIAL		0	653	653	
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

		TOTAL (MH)		38,26,340	17,74,909	56,01,249	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			38,26,340	17,74,909	56,01,249

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,70,816	8,43,268	25,14,084
	DEPARTMENT OF EDUCATION,	SCHOOL, SIHALA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	54,97,156	26,18,177	81,15,333
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TOTAL (DDO)	54,97,156	26,18,177	81,15,333
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,26,264	7,66,328	22,92,592
SCHOOL, SIHANDAUD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	15,26,264	7,66,328	22,92,592

*****	-----	-----	-----
TOTAL(DD0)	15,26,264	7,66,328	22,92,592

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,49,834	10,23,968	30,73,802
SCHOOL, SIMBLI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	20,49,834	10,23,968	30,73,802

*****	-----	-----	-----
TOTAL(DD0)	20,49,834	10,23,968	30,73,802

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,71,178	6,35,304	19,06,482
SCHOOL, SIPRIAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,71,178	6,35,304	19,06,482

*****	-----	-----	-----
TOTAL(DD0)	12,71,178	6,35,304	19,06,482

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,240	1,240
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	SCHOOL, SIRYA WALA			AND OTHER			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,88,860	20,07,478	63,96,338
	DEPARTMENT OF EDUCATION,	SCHOOL, SIRYA WALA		SECONDARY			
	PUNJAB			SCHOOLS			

789-SPECIAL	0	1,240	1,240
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	43,88,860	20,09,958	63,98,818

*****	-----	-----	-----
TOTAL(DD0)	43,88,860	20,09,958	63,98,818

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,77,287	12,26,775	42,04,062
SCHOOL, SODHI NAGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,77,287	12,26,775	42,04,062

	2235	200-OTHER	0	11,150	11,150
		PROGRAMMES			

	TOTAL(MH)		0	11,150	11,150

	TOTAL(DDO)		29,77,287	12,37,925	42,15,212
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,11,928	17,29,500	53,41,428
SCHOOL, SREIKHE PIND		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		36,11,928	17,29,500	53,41,428

	TOTAL(DDO)		36,11,928	17,29,500	53,41,428

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,03,848	6,07,880	18,11,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SUJAPUR	SECONDARY
	SCHOOLS

*****	-----
TOTAL(MH)	12,03,848 6,07,880 18,11,728

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200- OTHER	24,767	0	24,767
	DEPARTMENT OF EDUCATION,	SCHOOL, SUJAPUR		PROGRAMMES			
	PUNJAB						

*****	-----
TOTAL(MH)	24,767 0 24,767

***** -----

TOTAL(DD0)			12,28,615	6,07,880	18,36,495
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	61,42,140	30,59,556	92,01,696
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SCHOOL, SUNET		SECONDARY			
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SCH00LS

***** -----

TOTAL(MH)			61,42,140	30,59,556	92,01,696
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***** -----

TOTAL(DD0)			61,42,140	30,59,556	92,01,696
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	70,80,708	36,73,268	1,07,53,976
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SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
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SCH00LS

***** -----

TOTAL(MH)			70,80,708	36,73,268	1,07,53,976
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TOTAL (DDO)	70,80,708	36,73,268	1,07,53,976
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0	37,428
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SCHOOL, SWAH WALA		AND			
		ADMINISTRATION			

109-GOVERNMENT	61,03,032	27,58,667	88,61,699
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,246	1,246
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GOVERNMENT OF PUNJAB	Page	341
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

61,40,460

27,59,913

89,00,373

TOTAL (DDO)

61,40,460

27,59,913

89,00,373

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH
DEPARTMENT OF EDUCATION, SCHOOL, TAAMKOT
PUNJAB

2202

109 - GOVERNMENT
SECONDARY
SCHOOLS

16,07,974

8,01,756

24,09,730

* * * * *

TOTAL (MH)

16,07,974

8,01,756

24,09,730

TOTAL (DDO)

16,07,974

8,01,756

24,09,730

HEADMASTER, GOVERNMENT HIGH
SCHOOL, TALWANDI KHURD

2202

109 - GOVERNMENT
SECONDARY
SCHOOLS

20,19,634

0

20,19,634

*****		-----			
TOTAL(MH)		20,19,634	0	20,19,634	

*****		-----			
TOTAL(DD0)		20,19,634	0	20,19,634	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	14,25,334	7,06,752	21,32,086
SCHOOL, TALWANDI MADHO		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----			
TOTAL(MH)		14,25,334	7,07,997	21,33,331	

*****		-----			
TOTAL(DD0)		14,25,334	7,07,997	21,33,331	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,47,888	6,61,163	20,09,051
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		27,73,222	13,69,160	41,42,382
			2235	200-OTHER	4,60,568	0	4,60,568
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		4,60,568	0	4,60,568

*****			FINMIN0622.TXT			-----		
TOTAL(DDO)				32,33,790	13,69,160	46,02,950		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,00,693	11,12,576	37,13,269			
SCHOOL, TALWANDI NAHAR		SECONDARY						
		SCHOOLS						
*****			-----					
TOTAL(MH)			26,00,693	11,12,576	37,13,269			
*****			-----					
TOTAL(DDO)			26,00,693	11,12,576	37,13,269			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,17,593	7,69,472	24,87,065			
SCHOOL, TALWANDI -DADDIAN		SECONDARY						
		SCHOOLS						
*****			-----					
TOTAL(MH)			17,17,593	7,69,472	24,87,065			

FINMIN0622.TXT

TOTAL(DDO)	17,17,593	7,69,472	24,87,065
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,78,852	8,58,232	26,37,084
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SCHOOL, TALWARA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,242	1,242
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COMPONENT PLAN

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	17,78,852	8,59,474	26,38,326
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*****					-----		
TOTAL(DD0)					17,78,852	8,59,474	26,38,326
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,55,168	26,21,480	80,76,648
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA SECTOR-2		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL(MH)					54,55,168	26,21,480	80,76,648
*****					-----		
TOTAL(DD0)					54,55,168	26,21,480	80,76,648
	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,47,220	25,24,840	77,72,060	
	SCHOOL, TEHNA		SECONDARY				
			SCHOOLS				
*****					-----		
TOTAL(MH)					52,47,220	25,24,840	77,72,060

TOTAL(DDO)	52,47,220	25,24,840	77,72,060
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0	1,60,774
SCHOOL, TEJA KALAN		PROGRAMMES			

TOTAL(MH)	1,60,774	0	1,60,774
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TOTAL(DDO)	1,60,774	0	1,60,774
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,83,238	26,54,388	79,37,626
SCHOOL, TEPLA RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	52,83,238	26,54,388	79,37,626
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			52,83,238	26,54,388	79,37,626
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,24,102	16,58,948	50,83,050
		SCHOOL, THATHA KISAN SINGH		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			87,07,340	43,13,336	1,30,20,676
			2235	200-OTHER	0	865	865
				PROGRAMMES			

*****		-----		
TOTAL (MH)		0	865	865

*****		-----		
TOTAL (DD0)		87,07,340	43,14,201	1,30,21,541

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	23,25,986	11,59,932	34,85,918
SCHOOL, THUHA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		23,25,986	11,59,932	34,85,918

*****		-----		
TOTAL (DD0)		23,25,986	11,59,932	34,85,918

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	34,31,826	17,10,283	51,42,109
SCHOOL, TIBBI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,31,826	17,10,283	51,42,109

*****	-----	-----	-----
TOTAL(DDO)	34,31,826	17,10,283	51,42,109

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,94,582	9,93,076	29,87,658
SCHOOL, TIHARA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
				*****	-----	-----	-----
				TOTAL(MH)	19,94,582	9,93,076	29,87,658

				FINMIN0622.TXT			
*****					-----		
TOTAL(DDO)					19,94,582	9,93,076	29,87,658
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,06,752	29,63,576	87,70,328
	DEPARTMENT OF EDUCATION,	SCHOOL, TUNGWALI		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
TOTAL(MH)					58,06,752	29,63,576	87,70,328
				*****	-----		
TOTAL(DDO)					58,06,752	29,63,576	87,70,328
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,61,760	8,38,376	25,00,136
		SCHOOL, UCHA PIND		SECONDARY			
				SCHOOLS			
				*****	-----		
TOTAL(MH)					16,61,760	8,38,376	25,00,136

FINMIN0622.TXT					

TOTAL(DDO)			16,61,760	8,38,376	25,00,136
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,49,529	6,77,236	20,26,765
SCHOOL, UDAWALI KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			13,49,529	6,77,236	20,26,765

TOTAL(DDO)			13,49,529	6,77,236	20,26,765
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,94,196	14,52,688	43,46,884
SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			28,94,196	14,52,688	43,46,884
GOVERNMENT OF PUNJAB					Page 346
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	22,250	0	22,250
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGANI RAJPURA		PROGRAMMES			
	PUNJAB						
*****					-----		
			TOTAL(MH)		22,250	0	22,250
*****					-----		
			TOTAL(DDO)		29,16,446	14,52,688	43,69,134
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,39,588	4,82,116	30,21,704
		SCHOOL, UGGI		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL(MH)	25,39,588	4,82,116	30,21,704
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*****	-----	-----	-----
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TOTAL(DD0)	25,39,588	4,82,116	30,21,704
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,97,903	11,25,550	35,23,453
SCHOOL, UGGOKE		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	23,97,903	11,25,550	35,23,453
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2235	200-OTHER	1,36,796	2,00,000	3,36,796
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,36,796	2,00,000	3,36,796
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TOTAL(DD0)	25,34,699	13,25,550	38,60,249
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,70,260	16,90,412	50,60,672
SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	33,70,260	16,90,412	50,60,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	33,70,260	16,90,412	50,60,672
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,19,978	8,89,687	26,09,665
SCHOOL, UPPAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	50,90,238	25,80,099	76,70,337

*****	-----	-----	-----
TOTAL(DDO)	50,90,238	25,80,099	76,70,337

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,83,576	3,93,000	12,76,576
SCHOOL, VAKILANWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,83,576	3,93,000	12,76,576

2235	200-OTHER	22,666	1,120	23,786
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	22,666	1,120	23,786
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TOTAL(DDO)	9,06,242	3,94,120	13,00,362
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,71,548	17,01,094	51,72,642
SCHOOL, WARA DARKHA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	34,71,548	17,01,094	51,72,642
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2235	200-OTHER	31,120	0	31,120
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	31,120	0	31,120
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*****		-----		
TOTAL (DD0)		66,34,764	31,67,394	98,02,158

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		59,618	0	59,618

2235	200-OTHER	10,000	0	10,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		10,000	0	10,000

*****		-----		
TOTAL (DD0)		69,618	0	69,618

HEADMASTER, GOVERNMENT HIGH	2202	FINMIN0622.TXT 109-GOVERNMENT	22,01,800	8,09,372	30,11,172
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	22,01,800	8,09,372	30,11,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			22,01,800	8,09,372	30,11,172
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,77,368	4,44,572	13,21,940
SCHOOL, DHATT		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			30,79,168	12,53,944	43,33,112

*****			-----		
TOTAL(DD0)			30,79,168	12,53,944	43,33,112

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,06,279	7,76,472	23,82,751
SCHOOL, MARRI PANWAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			16,06,279	7,76,472	23,82,751

*****			-----		
TOTAL(DD0)			16,06,279	7,76,472	23,82,751

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,00,172	38,37,296	87,37,468
SCHOOL, MAUR KALAN		SECONDARY			

SCH00LS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	49,00,172	38,38,536	87,38,708

*****	-----	-----	-----
TOTAL(DDO)	49,00,172	38,38,536	87,38,708

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,17,314	15,14,144	45,31,458
SCH00L, RAIPUR RASULPUR		SECONDARY			
		SCH00LS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----			
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		30,17,314	15,14,144	45,31,458
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****			-----				
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TOTAL(DDO)					30,17,314	15,14,144	45,31,458
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		32,44,108	16,32,812	48,76,920
SCHOOL, TEONA PUJARIAN		SECONDARY				
		SCHOOLS				

			*****	-----			
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TOTAL(MH)				62,61,422	31,46,956	94,08,378
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2235	200-OTHER		1,21,847	0	1,21,847	
PROGRAMMES						

*****		-----		
TOTAL(MH)		1,21,847	0	1,21,847

*****		-----		
TOTAL(DD0)		63,83,269	31,46,956	95,30,225

HEADMASTER, GOVERNMENT JUNIOR	2235	200-OTHER	10,376	1,00,000	1,10,376
MODEL HIGH SCHOOL, NABHA		PROGRAMMES			

*****		-----		
TOTAL(MH)		10,376	1,00,000	1,10,376

*****		-----		
TOTAL(DD0)		10,376	1,00,000	1,10,376

HEADMASTER, GOVERNMENT MODEL HIGH	2202	109-GOVERNMENT	13,60,662	6,64,631	20,25,293
SCHOOL, LOHAT BADI		SECONDARY			

SCHOOLS

*****		-----		
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TOTAL(MH)	13,60,662	6,64,631	20,25,293
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*****	-----	-----	-----
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TOTAL(DDO)	13,60,662	6,64,631	20,25,293
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT SPECIAL	2202	104-TEACHERS	0	596	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	27,57,703	13,43,980	41,01,683
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	649	649

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----			
TOTAL(MH)		41,18,365	20,09,856	61,28,221	
*****		-----			
TOTAL(DD0)		41,18,365	20,09,856	61,28,221	
HEADMASTER,GOVT HIGH SCHOOL (G) 2202		109-GOVERNMENT	4,24,888	0	4,24,888
DAPPAR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		4,24,888	0	4,24,888	
*****		-----			
TOTAL(DD0)		4,24,888	0	4,24,888	

		FINMIN0622.TXT			
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	39,32,314	18,46,306	57,78,620
BARTANA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
	TOTAL(MH)		39,32,314	18,46,306	57,78,620

		*****	-----	-----	-----
	TOTAL(DDO)		39,32,314	18,46,306	57,78,620

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	64,05,908	15,04,636	79,10,544
BHAGOO MAJRA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
	TOTAL(MH)		64,05,908	15,04,636	79,10,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		64,05,908	15,04,636	79,10,544
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	51,73,524	16,04,297	67,77,821
BHANKARPUR		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		1,15,79,432	31,08,933	1,46,88,365

*****			-----		
	TOTAL (DDO)		1,15,79,432	31,08,933	1,46,88,365

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,68,166	11,51,239	36,19,405
BHUKHRI		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			24,68,166	11,51,239	36,19,405

*****			-----		
TOTAL(DD0)			24,68,166	11,51,239	36,19,405

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,10,400	21,59,088	66,69,488
BRAHMNA DI BASIAN		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			45,10,400	21,59,088	66,69,488

*****			-----		
TOTAL(DD0)			45,10,400	21,59,088	66,69,488

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	40,95,484	21,39,029	62,34,513
CHATAMALI		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	40,95,484	21,39,029	62,34,513

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	40,95,484	21,39,029	62,34,513
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HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	45,18,322	24,43,674	69,61,996
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CHOLTA KHURAD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			86,13,806	45,82,703	1,31,96,509

*****			-----		
TOTAL (DD0)			86,13,806	45,82,703	1,31,96,509

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	28,85,760	12,61,092	41,46,852
DAFARPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			28,85,760	12,61,092	41,46,852

*****			-----		
TOTAL (DD0)			28,85,760	12,61,092	41,46,852

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	70,11,720	37,21,477	1,07,33,197
DESU MAJRA		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				70,11,720	37,21,477	1,07,33,197	

*****				-----			
TOTAL(DDO)				70,11,720	37,21,477	1,07,33,197	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,79,624	7,93,812	23,73,436		
GARANGAN		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)				15,79,624	7,93,812	23,73,436	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

.....

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)	15,79,624	7,93,812	23,73,436
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	48,25,674	31,93,516	80,19,190
KANDALA		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL(MH)	64,05,298	39,87,328	1,03,92,626
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TOTAL (DDO)	64,05,298	39,87,328	1,03,92,626
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	32,39,784	34,81,184	67,20,968
KARKAUR		SECONDARY			
		SCHOOLS			

* * * * *

FINMIN0622.TXT				
TOTAL (MH)		32,39,784	34,81,184	67,20,968

*****		-----	-----	-----
TOTAL (DDO)		32,39,784	34,81,184	67,20,968

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	0	7,28,388	7,28,388
KHANPUR		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		0	7,28,388	7,28,388

*****		-----	-----	-----
TOTAL (DDO)		0	7,28,388	7,28,388

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	31,64,908	19,84,683	51,49,591
MANAKPUR SHARIF		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)

31,64,908

19,84,683

51,49,591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

31,64,908

19,84,683

51,49,591

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	22,10,634	11,35,471	33,46,105
	DEPARTMENT OF EDUCATION,	MIANPUR		SECONDARY			
	PUNJAB			SCH00LS			

TOTAL(MH)

53,75,542

31,20,154

84,95,696

TOTAL(DDO)

53,75,542

31,20,154

84,95,696

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	36,06,924	22,32,636	58,39,560
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MUKANDPUR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	36,06,924	22,32,636	58,39,560

*****	-----	-----	-----
TOTAL (DD0)	36,06,924	22,32,636	58,39,560

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	29,92,094	21,18,868	51,10,962
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RADIALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	29,92,094	21,18,868	51,10,962

*****	-----	-----	-----
TOTAL (DD0)	29,92,094	21,18,868	51,10,962

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	18,71,960	9,50,228	28,22,188
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RAMGARH RURKI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	18,71,960	9,50,228	28,22,188

*****	-----	-----	-----
TOTAL(DDO)	18,71,960	9,50,228	28,22,188

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	40,83,397	20,42,200	61,25,597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	RASANHERI			SECONDARY			
				SCHOOLS			
				Page 878			

*****	-----	-----	-----
TOTAL(MH)	40,83,397	20,42,200	61,25,597

*****	-----	-----	-----
TOTAL(DDO)	40,83,397	20,42,200	61,25,597

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	35,85,128	18,71,186	54,56,314
	DEPARTMENT OF EDUCATION, SAIDPUR		SECONDARY			
	PUNJAB		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,85,128	18,71,186	54,56,314

*****	-----	-----	-----
TOTAL(DDO)	35,85,128	18,71,186	54,56,314

	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	59,17,478	29,69,048	88,86,526
	SAKRULAPUR		SECONDARY			
			SCHOOLS			

*****			-----		
TOTAL(MH)			59,17,478	29,69,048	88,86,526
*****			-----		
TOTAL(DDO)			59,17,478	29,69,048	88,86,526
*****			-----		
HEADMASTER, GOVT HIGH SCHOOL	SAR 2202	109-GOVERNMENT	20,82,370	18,57,928	39,40,298
SEENI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			20,82,370	18,57,928	39,40,298
*****			-----		
TOTAL(DDO)			20,82,370	18,57,928	39,40,298
*****			-----		
HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	19,44,328	9,86,444	29,30,772
TASSIMBLI		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		19,44,328	9,86,444	29,30,772

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	19,44,328	9,86,444	29,30,772
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HEADMASTER, GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	39,09,990	19,32,648	58,42,638
MAJRA	SECONDARY			
	SCHOOLS			

FINMIN0622.TXT			-----		

TOTAL(MH)			58,54,318	29,19,092	87,73,410
*****			-----		
TOTAL(DD0)			58,54,318	29,19,092	87,73,410
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	12,56,908	13,12,148	25,69,056
(BOYS), BUTTER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			12,56,908	13,12,148	25,69,056
*****			-----		
TOTAL(DD0)			12,56,908	13,12,148	25,69,056
HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	393	393
(BOYS), GHALL KALAN		AND OTHER			
		SERVICES			

FINMIN0622.TXT			
109-GOVERNMENT	2,25,11,551	99,24,574	3,24,36,125
SECONDARY			
SCH00LS			
789-SPECIAL	0	882	882
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	2,25,11,551	99,25,849	3,24,37,400

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,25,11,551	99,25,849	3,24,37,400

FINMIN0622.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	13,97,888	6,98,700	20,96,588	
	DEPARTMENT OF EDUCATION,	(BOYS), JANDEANA WEST		SECONDARY				
	PUNJAB			SCHOOLS				
*****					-----			
			TOTAL(MH)		2,39,09,439	1,06,24,549	3,45,33,988	
*****					-----			
			TOTAL(DD0)		2,39,09,439	1,06,24,549	3,45,33,988	
		HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	20,15,068	10,18,120	30,33,188	
		(GIRLS), BHINDER KALAN		SECONDARY				
				SCHOOLS				
*****					-----			
			TOTAL(MH)		20,15,068	10,18,120	30,33,188	
*****					-----			
			TOTAL(DD0)		20,15,068	10,18,120	30,33,188	

FINMIN0622.TXT					
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	32,34,962	15,21,124	47,56,086
(GIRLS), KHOSA KOTLA		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		32,34,962	15,21,124	47,56,086
*****			-----		
	TOTAL(DD0)		32,34,962	15,21,124	47,56,086
HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	14,57,935	6,89,248	21,47,183
(GIRLS), KISHANPUR KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		14,57,935	6,89,248	21,47,183
*****			-----		
	TOTAL(DD0)		14,57,935	6,89,248	21,47,183

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	16,92,680	8,51,796	25,44,476
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

(GIRLS), PATTO HIRA SINGH

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

16,92,680

8,51,796

25,44,476

TOTAL (DDO)

16,92,680

8,51,796

25,44,476

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	34,66,868	0	34,66,868
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DEPARTMENT OF EDUCATION, KARYAL

SECONDARY

PUNJAB

SCHOOLS

* * * * *

TOTAL(MH)	34,66,868	0	34,66,868
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TOTAL(DDO)	34,66,868	0	34,66,868

HEADMASTER, GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	33,05,988	0	33,05,988
LOHGARH	PRIMARY SCHOOLS			

104-TEACHERS	0	1,244	1,244
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AND OTHER
SERVICES

109-GOVERNMENT	55,91,527	10,10,852	66,02,379
SECONDARY SCHOOLS			

TOTAL(MH)	88,97,515	10,12,096	99,09,611

TOTAL(DDO)	88,97,515	10,12,096	99,09,611

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,79,50,910	1,53,86,840	3,33,37,750
MADHE KE		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,77,754	1,12,200	5,89,954
		COLLEGES AND			
		INSTITUTES			
		104-INSPECTION	4,97,200	0	4,97,200
		109-GOVERNMENT	5,50,40,164	2,63,80,837	8,14,21,001
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		7,39,66,028	4,18,79,877	11,58,45,905

*****					-----			
TOTAL(DD0)					7,39,66,028	4,18,79,877	11,58,45,905	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-INSPECTION	51,740	0	51,740	
DEPARTMENT OF EDUCATION, MALLIANA								
PUNJAB								
					109-GOVERNMENT	45,37,454	28,56,208	73,93,662
					SECONDARY			
					SCHOOLS			
*****					-----			
TOTAL(MH)					45,89,194	28,56,208	74,45,402	
*****					-----			
TOTAL(DD0)					45,89,194	28,56,208	74,45,402	
HEADMASTER,GOVT. HIGH SCHOOL ,					27,97,472	13,37,064	41,34,536	
MANAWAN					SECONDARY			

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SCHOOLS

*****	-----			
TOTAL(MH)	27,97,472	13,37,064	41,34,536	

*****	-----			
TOTAL(DD0)	27,97,472	13,37,064	41,34,536	

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	9,78,936	41,268	10,20,204
MINIA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)	9,78,936	41,268	10,20,204	

*****	-----			
TOTAL(DD0)	9,78,936	41,268	10,20,204	

HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	30,13,170	10,60,314	40,73,484
NANGAL	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		30,13,170	10,60,314	40,73,484
			*****		-----	-----	-----
			TOTAL(DDO)		30,13,170	10,60,314	40,73,484
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	23,25,120	11,72,300	34,97,420
	DEPARTMENT OF EDUCATION,	RAOWAL MALAK KANGAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		23,25,120	11,72,300	34,97,420

TOTAL (DDO)	23,25,120	11,72,300	34,97,420
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	30,03,407	13,83,570	43,86,977
TALWANDI MALLIAN	SECONDARY			
	SCHOOLS			

TOTAL (MH)	30,03,407	13,83,570	43,86,977
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TOTAL (DDO)	30,03,407	13,83,570	43,86,977
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HEADMASTER, GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	3,64,608	0	3,64,608
THALAKE	SECONDARY			
	SCHOOLS			

TOTAL (MH)	3,64,608	0	3,64,608
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TOTAL (DDO)	3,64,608	0	3,64,608
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HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	97,664	3,31,195	4,28,859
GODHEWALI BASTI MOGA		PROGRAMMES			

TOTAL (MH)	97,664	3,31,195	4,28,859
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	97,664	3,31,195	4,28,859
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0	25,18,392
AJITWAL		PRIMARY SCHOOLS			

		109-GOVERNMENT	41,35,294	0	41,35,294
		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			67,51,350	3,31,195	70,82,545

*****	-----				
TOTAL(DD0)			67,51,350	3,31,195	70,82,545

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,08,480	4,92,408	12,00,888
BABIHA BHAI		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL(MH)			7,08,480	4,92,408	12,00,888

TOTAL (DDO)

7,08,480

4,92,408

12,00,888

HEADMASTER, GOVT. HIGH SCHOOL, 2202

101-GOVERNMENT

35,76,568

0

35,76,568

BADDUWAL

PRIMARY SCHOOLS

109-GOVERNMENT

27,00,272

8,97,803

35,98,075

SECONDARY

SCHOOLS

TOTAL (MH)

62,76,840

8,97,803

71,74,643

TOTAL (DDO)

62,76,840

8,97,803

71,74,643

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

17,47,520

5,98,360

23,45,880

BADHNI KHURD

SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		17,47,520	5,98,360	23,45,880
		*****			-----	-----	-----
		TOTAL(DDO)			17,47,520	5,98,360	23,45,880
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	33,99,094	12,99,684	46,98,778
	DEPARTMENT OF EDUCATION,	BADIAN		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		33,99,094	12,99,684	46,98,778

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*****			-----		
TOTAL(DDO)			33,99,094	12,99,684	46,98,778
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,14,641	11,83,512	40,98,153
BHULLERIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			29,14,641	11,83,512	40,98,153
*****			-----		
TOTAL(DDO)			29,14,641	11,83,512	40,98,153
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,07,928	10,42,812	36,50,740
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			26,07,928	10,42,812	36,50,740

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TOTAL(DDO)	26,07,928	10,42,812	36,50,740
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	35,48,752	18,92,632	54,41,384
BUGHIPURA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	35,48,752	18,92,632	54,41,384
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GOVERNMENT OF PUNJAB	Page	364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	35,48,752	18,92,632	54,41,384
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,94,928	10,55,936	31,50,864
BULEPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	56,43,680	29,48,568	85,92,248

*****	-----	-----	-----
TOTAL(DD0)	56,43,680	29,48,568	85,92,248

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,55,512	3,33,438	9,88,950
CHAK KANIAN KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	6,55,512	3,33,438	9,88,950

*****	-----	-----	-----
TOTAL(DD0)	6,55,512	3,33,438	9,88,950

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,71,924	0	2,71,924

*****	-----	-----	-----
TOTAL(DD0)	2,71,924	0	2,71,924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,03,644	12,59,940	38,63,584
CHHATIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	26,03,644	12,59,940	38,63,584

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			26,03,644	12,59,940	38,63,584
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,492	0	42,492
		CHHOTA GHAR		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL (MH)		26,46,136	12,59,940	39,06,076
		*****	-----				
		TOTAL (DDO)			26,46,136	12,59,940	39,06,076

FINMIN0622.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,23,244	7,65,356	23,88,600
CHOTIAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			16,23,244	7,65,356	23,88,600
*****			-----		
TOTAL(DDO)			16,23,244	7,65,356	23,88,600
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,43,834	9,94,379	31,38,213
CHUGANWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			21,43,834	9,94,379	31,38,213
*****			-----		
TOTAL(DDO)			21,43,834	9,94,379	31,38,213

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,33,952	6,18,816	18,52,768
CHUGHA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,33,952	6,18,816	18,52,768

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			12,33,952	6,18,816	18,52,768
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,75,433	17,22,042	58,97,475
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DABWALI RUHRIAN WALI		FINMIN0622.TXT SECONDARY			
		SCH00LS			

TOTAL(MH)		54,09,385	23,40,858	77,50,243	

TOTAL(DDO)		54,09,385	23,40,858	77,50,243	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,15,014	8,49,874	24,64,888
DAGRU		SECONDARY			
		SCH00LS			

TOTAL(MH)		16,15,014	8,49,874	24,64,888	

TOTAL(DDO)		16,15,014	8,49,874	24,64,888	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,05,844	16,37,920	52,43,764

DANE WALA		FINMIN0622.TXT SECONDARY			
		SCH00LS			
		***** -----			
TOTAL(MH)		36,05,844	16,37,920	52,43,764	
		***** -----			
TOTAL(DDO)		36,05,844	16,37,920	52,43,764	
		***** -----			
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,24,968	6,19,640	18,44,608
DARPUR		SECONDARY			
		SCH00LS			
		***** -----			
TOTAL(MH)		12,24,968	6,19,640	18,44,608	
		***** -----			
		***** -----			
GOVERNMENT OF PUNJAB		Page 367			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			12,24,968	6,19,640	18,44,608
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,41,504	10,06,412	28,47,916
	DEPARTMENT OF EDUCATION,	DAULA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----		
			TOTAL (MH)		30,66,472	16,26,052	46,92,524
			*****		-----		
		TOTAL (DDO)			30,66,472	16,26,052	46,92,524
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,13,862	20,66,420	29,80,282
		DAULAT PURA NAWAN		SECONDARY			
				SCHOOLS			
			*****		-----		
			TOTAL (MH)		9,13,862	20,66,420	29,80,282

*****			-----		
TOTAL (DD0)			9,13,862	20,66,420	29,80,282
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,18,784	6,05,592	29,24,376
DEON KHERA		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			23,18,784	6,05,592	29,24,376
*****			-----		
TOTAL (DD0)			23,18,784	6,05,592	29,24,376
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	26,95,848	0	26,95,848
DHALEKE		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			26,95,848	0	26,95,848

TOTAL (DD0)	26,95,848	0	26,95,848
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,05,600	0	3,05,600
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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DHULKOT	SECONDARY SCHOOLS
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TOTAL (MH)	3,05,600	0	3,05,600
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TOTAL (DD0)	3,05,600	0	3,05,600
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	11,96,536	5,98,268	17,94,804
	DEPARTMENT OF EDUCATION,	DINA		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,96,536	5,98,268	17,94,804

*****	-----	-----	-----
TOTAL(DD0)	11,96,536	5,98,268	17,94,804

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,35,820	7,86,828	25,22,648
GAGGAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,35,820	7,86,828	25,22,648

*****	-----	-----	-----
TOTAL(DD0)	17,35,820	7,86,828	25,22,648

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	56,64,972	28,35,040	85,00,012
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GODE WALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	56,64,972	28,35,040	85,00,012
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*****	-----	-----	-----
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TOTAL(DDO)	56,64,972	28,35,040	85,00,012
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,10,542	23,90,520	75,01,062
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HUSNAR		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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DEPARTMENT		CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMIN0622.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL (MH)			51,10,542	23,90,520	75,01,062
EDUCATION	SECRETARY TO GOVERNMENT,		*****		-----				
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
				TOTAL (DD0)			51,10,542	23,90,520	75,01,062
	HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT		21,34,056	10,67,968	32,02,024	
	INDER GARH			SECONDARY					
				SCHOOLS					
				*****		-----			
				TOTAL (MH)			72,44,598	34,58,488	1,07,03,086
				*****		-----			
				TOTAL (DD0)			72,44,598	34,58,488	1,07,03,086

		FINMIN0622.TXT			
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,47,880	12,30,436	36,78,316
JAIMAL WALA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			24,47,880	12,30,436	36,78,316
		*****	-----		
TOTAL(DD0)			24,47,880	12,30,436	36,78,316
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,99,190	22,15,873	65,15,063
JALALABAD(EAST)		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,244	1,244
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			42,99,190	22,17,117	65,16,307

TOTAL (DDO)	42,99,190	22,17,117	65,16,307
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,82,288	18,99,704	56,81,992
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GOVERNMENT OF PUNJAB	Page	370
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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JANER	SECONDARY SCHOOLS
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TOTAL (MH)	37,82,288	18,99,704	56,81,992
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TOTAL (DDO)	37,82,288	18,99,704	56,81,992
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FINMIN0622.TXT								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,67,208	6,40,760	19,07,968	
	DEPARTMENT OF EDUCATION,	JHANDEANA SARKI		SECONDARY				
	PUNJAB			SCHOOLS				

*****	-----			
TOTAL(MH)		12,67,208	6,40,760	19,07,968

*****	-----			
TOTAL(DD0)		12,67,208	6,40,760	19,07,968

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,68,416	8,44,036	21,12,452
KAKHAN WALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		12,68,416	8,44,036	21,12,452

*****	-----			
TOTAL(DD0)		12,68,416	8,44,036	21,12,452

FINMIN0622.TXT							
HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	10,26,532	5,50,440	15,76,972	
KHANE KI KHAB			SECONDARY				
			SCHOOLS				
*****				-----			
		TOTAL (MH)		10,26,532	5,50,440	15,76,972	
*****				-----			
TOTAL (DDO)				10,26,532	5,50,440	15,76,972	
HEADMASTER, GOVT. HIGH SCHOOL,		2235	200-OTHER	2,00,000	1,69,176	3,69,176	
KHELLON			PROGRAMMES				
*****				-----			
		TOTAL (MH)		2,00,000	1,69,176	3,69,176	
GOVERNMENT OF PUNJAB						Page	371
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DD0)	2,00,000	1,69,176	3,69,176
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,29,164	18,78,964	56,08,128
KHOSA PANDO		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL (MH)		39,29,164	20,48,140	59,77,304

*****			-----		
	TOTAL (DD0)		39,29,164	20,48,140	59,77,304

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,65,872	6,31,612	20,97,484
KHOTE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			14,65,872	6,31,612	20,97,484

*****			-----		
TOTAL(DDO)			14,65,872	6,31,612	20,97,484

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,03,854	6,73,977	27,77,831
KHUDIAN GULAB SINGH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			21,03,854	6,73,977	27,77,831

*****			-----		
TOTAL(DDO)			21,03,854	6,73,977	27,77,831

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,34,560	6,26,680	18,61,240
KILI CHAHLAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,34,560	6,26,680	18,61,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	12,34,560	6,26,680	18,61,240
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,67,020	10,96,972	42,63,992
KINGARA		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT			-----		

TOTAL(MH)			44,01,580	17,23,652	61,25,232
*****			-----		
TOTAL(DD0)			44,01,580	17,23,652	61,25,232
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	27,38,776	14,37,936	41,76,712
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			27,38,776	14,37,936	41,76,712
*****			-----		
TOTAL(DD0)			27,38,776	14,37,936	41,76,712
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	4,300	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	4,300	4,300
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TOTAL(DDO)	0	4,300	4,300
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,05,798	14,75,744	56,81,542
KURAI WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	42,05,798	14,75,744	56,81,542
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0622.TXT

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 42,05,798 14,75,744 56,81,542

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 18,35,384 9,23,748 27,59,132

KUSSA SECONDARY

SCHOOLS

TOTAL(MH) 60,41,182 23,99,492 84,40,674

TOTAL(DDO) 60,41,182 23,99,492 84,40,674

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 8,52,104 4,36,462 12,88,566

KUTTIAN WALI SECONDARY

SCHOOLS

TOTAL(MH) 8,52,104 4,36,462 12,88,566

*****			-----		
TOTAL (DDO)			8,52,104	4,36,462	12,88,566
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,63,297	13,55,751	56,19,048
LAL BHAI		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			42,63,297	13,55,751	56,19,048
*****			-----		
TOTAL (DDO)			42,63,297	13,55,751	56,19,048
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,79,360	4,45,856	13,25,216
LALEH		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			8,79,360	4,45,856	13,25,216

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,79,360	4,45,856	13,25,216

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,84,942	19,42,171	57,27,113
	DEPARTMENT OF EDUCATION,	MADHIR		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL (MH)	46,64,302	23,88,027	70,52,329
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TOTAL (DDO)	46,64,302	23,88,027	70,52,329
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,85,028	10,34,086	30,19,114
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MAHESHRI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	19,85,028	10,34,086	30,19,114

*****	-----	-----	-----
TOTAL(DDO)	19,85,028	10,34,086	30,19,114

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,13,280	0	12,13,280
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MAHNNI KHERA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	12,13,280	0	12,13,280

*****	-----	-----	-----
TOTAL(DDO)	12,13,280	0	12,13,280

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,27,006	34,50,430	1,02,77,436
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MALOUT PIND		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,27,006	34,50,430	1,02,77,436

*****	-----	-----	-----
TOTAL(DDO)	68,27,006	34,50,430	1,02,77,436

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	39,88,944	13,43,561	53,32,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		MALWALA KOTRA WALA		SECONDARY			
				SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,88,944	13,43,561	53,32,505

*****	-----	-----	-----
TOTAL(DDO)	39,88,944	13,43,561	53,32,505

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,20,396	7,56,160	27,76,556
	DEPARTMENT OF EDUCATION,	MANN		SECONDARY			
	PUNJAB			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	20,20,396	7,56,160	27,76,556

*****	-----	-----	-----
TOTAL(DDO)	20,20,396	7,56,160	27,76,556

	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,26,953	23,48,876	76,75,829
	MEHMOOD KHERA		SECONDARY			
			SCH00LS			

*****			-----		
TOTAL(MH)			53,26,953	23,48,876	76,75,829

*****			-----		
TOTAL(DDO)			53,26,953	23,48,876	76,75,829

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,44,224	21,82,220	68,26,444
MEHRON		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			46,44,224	21,82,220	68,26,444

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TOTAL(DDO)			46,44,224	21,82,220	68,26,444

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,01,607	9,54,224	41,55,831
MIDDA		SECONDARY			
		SCH00LS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		32,01,607	9,54,224	41,55,831

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			32,01,607	9,54,224	41,55,831
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,93,100	6,80,076	19,73,176
		MOHLAN		SECONDARY			
				SCHOOLS			

TOTAL(MH)	44,94,707	16,34,300	61,29,007
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TOTAL(DDO)	44,94,707	16,34,300	61,29,007
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,65,928	7,88,297	21,54,225
NANAKSAR (GHOLIA)		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	13,65,928	7,88,297	21,54,225
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TOTAL(DDO)	13,65,928	7,88,297	21,54,225
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,42,427	11,74,108	35,16,535
PEORI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	23,42,427	11,74,108	35,16,535
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TOTAL(DDO)	23,42,427	11,74,108	35,16,535
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,26,160	7,46,764	21,72,924
RAMU WALA KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	14,26,160	7,46,764	21,72,924
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	14,26,160	7,46,764	21,72,924
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DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,22,224	7,13,016	21,35,240
RANI WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,48,384	14,59,780	43,08,164

*****	-----	-----	-----
TOTAL(DDO)	28,48,384	14,59,780	43,08,164

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,71,670	8,36,186	25,07,856
SAFFU WALA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	16,71,670	8,36,186	25,07,856

TOTAL(DDO)

16,71,670

8,36,186

25,07,856

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 16,52,240 8,32,624 24,84,864

SAHIB CHAND SECONDARY

SCHOOLS

TOTAL(MH)

16,52,240

8,32,624

24,84,864

TOTAL(DDO)

16,52,240

8,32,624

24,84,864

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 32,49,486 16,29,940 48,79,426

SALINA SECONDARY

SCHOOLS

TOTAL(MH)

32,49,486

16,29,940

48,79,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			32,49,486	16,29,940	48,79,426
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	52,16,544	24,85,155	77,01,699
		SIKHA WALA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		84,66,030	41,15,095	1,25,81,125

*****			FINMIN0622.TXT			-----		
TOTAL(DDO)						84,66,030	41,15,095	1,25,81,125
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	27,54,912	27,75,236	55,30,148	
SINGHA WALA				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)						27,54,912	27,75,236	55,30,148
*****						-----		
TOTAL(DDO)						27,54,912	27,75,236	55,30,148
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	31,07,248	12,67,034	43,74,282	
SURE WALA				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)						31,07,248	12,67,034	43,74,282

*****				FINMIN0622.TXT			-----	
TOTAL(DDO)					31,07,248	12,67,034	43,74,282	
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	30,83,399	14,32,368	45,15,767
TATARIE WALA					SECONDARY			
					SCHOOLS			
				*****				-----
TOTAL(MH)					30,83,399	14,32,368	45,15,767	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			30,83,399	14,32,368	45,15,767
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	0	5,02,025	5,02,025
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	30,83,399	19,34,393	50,17,792

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TOTAL(DD0)	30,83,399	19,34,393	50,17,792

HEADMASTER,HDN HIGH SCHOOL 2202	110-ASSISTANCE	0	7,40,911	7,40,911
HARINA	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	7,40,911	7,40,911

TOTAL (DD0)	0	7,40,911	7,40,911
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HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	109-GOVERNMENT	35,20,402	17,68,989	52,89,391
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,242	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	35,20,402	17,70,231	52,90,633
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TOTAL (DD0)	35,20,402	17,70,231	52,90,633
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KALAR KHALSA HIGH	2202	110-ASSISTANCE	0	2,55,389	2,55,389
	DEPARTMENT OF EDUCATION,	SCHOOL HARINA		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
*****					-----		
			TOTAL(MH)		0	2,55,389	2,55,389
*****					-----		
			TOTAL(DDO)		0	2,55,389	2,55,389
		HEADMASTER,KHALSA CO-EDUCATION	2202	110-ASSISTANCE	0	5,67,156	5,67,156
		HIGH SCHOOL, BADDRN		TO			
				NON-GOVERNMENT			
				SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		0	5,67,156	5,67,156

*****		-----		
TOTAL(DDO)		0	5,67,156	5,67,156

HEADMASTER, KHALSA GIRLS HIGH	2202	110-ASSISTANCE	0	4,57,117	4,57,117
SCHOOL, MOGA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		0	4,57,117	4,57,117

*****		-----		
TOTAL(DDO)		0	4,57,117	4,57,117

HEADMASTER, KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	0	69,321	69,321
MADPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	69,321	69,321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			0	69,321	69,321
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	0	9,09,148	9,09,148
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BASSI DAULAT KHAN		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			0	9,78,469	9,78,469
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TOTAL(DDO)			0	9,78,469	9,78,469
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HEADMASTER, MAI BHAGWATI GIRLS	2202	110-ASSISTANCE	0	10,90,839	10,90,839
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HIGH SCHOOL HARINA		TO			
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NON-GOVERNMENT

SECONDARY

SCHOOLS

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TOTAL(MH)			0	10,90,839	10,90,839
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TOTAL (DDO)	0	10,90,839	10,90,839
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HEADMASTER, P.S. KHALSA N.H.	2202	110-ASSISTANCE	0	12,33,409	12,33,409
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	0	12,33,409	12,33,409
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TOTAL (DDO)	0	12,33,409	12,33,409
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HEADMASTER, S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	0	1,48,045	1,48,045
KHALSA HIGH SCHOOL, JAGRAON		TO			
		NON-GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			

			TOTAL(MH)		0	1,48,045	1,48,045

		TOTAL(DD0)			0	1,48,045	1,48,045
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S.K.C.S.D.PRIMARY	2202	109-GOVERNMENT	1,52,856	0	1,52,856
	DEPARTMENT OF EDUCATION,	SCH00L, TARN TARAN		SECONDARY			
	PUNJAB			SCH00LS			

			TOTAL(MH)		1,52,856	0	1,52,856

TOTAL (DDO)			1, 52, 856	0	1, 52, 856
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HEADMASTER, SANATAN DHARAM	2235	102-CHILD	58, 400	0	58, 400
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PRIMARY SCHOOL, TARN TARAN		WELFARE			
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		200-OTHER	4, 722	50, 068	54, 790
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PROGRAMMES

TOTAL (MH)			63, 122	50, 068	1, 13, 190
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TOTAL (DDO)			63, 122	50, 068	1, 13, 190
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HEADMASTER, SAS KHALSA HIGH	2202	110-ASSISTANCE	0	7, 33, 245	7, 33, 245
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SCHOOL, PALDI		TO			
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NON-GOVERNMENT

SECONDARY

SCH00LS

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TOTAL(MH) 0 7,33,245 7,33,245

2235 200-OTHER 13,792 0 13,792

PROGRAMMES

***** -----

TOTAL(MH) 13,792 0 13,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,792	7,33,245	7,47,037
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, SATANTAN DHARAM HIGH	2202	109-GOVERNMENT	63,244	0	63,244
SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		77,036	0	77,036

2235	102-CHILD	6,50,600	0	6,50,600
	WELFARE			

*****	-----			
TOTAL(MH)		6,50,600	0	6,50,600

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TOTAL(DD0)		7,27,636	7,33,245	14,60,881

HEADMASTER, SBAC HIGH SCHOOL	2202	104-TEACHERS	0	596	596
BAJWAR		AND OTHER			
		SERVICES			

FINMIN0622.TXT					
109-GOVERNMENT		19,17,130	9,61,812	28,78,942	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	655	655	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		19,17,130	9,63,063	28,80,193	

TOTAL(DDO)		19,17,130	9,63,063	28,80,193	
HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	0	1,98,612	1,98,612
GARHDIWALA		TO			
		NON-GOVERNMENT			
GOVERNMENT OF PUNJAB				Page	384
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,98,612	1,98,612

			*****		-----	-----	-----
			TOTAL(DDO)		0	1,98,612	1,98,612

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI GURU SINGH SABHA 2202		109-GOVERNMENT	75,03,155	37,46,188	1,12,49,343
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN		SECONDARY			
	PUNJAB			SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		75,03,155	37,46,188	1,12,49,343

2235	200-OTHER	1,95,346	2,00,000	3,95,346
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FINMIN0622.TXT
PROGRAMMES

*****		-----		
TOTAL (MH)		1,95,346	2,00,000	3,95,346
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TOTAL (DD0)		76,98,501	39,46,188	1,16,44,689
HEADMASTER, SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	0	2,71,907	2,71,907
RAMPUR HALAR	TO			
	NON - GOVERNMENT			
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL (MH)		0	2,71,907	2,71,907
*****		-----		
TOTAL (DD0)		0	2,71,907	2,71,907

HEADMISTRESS, S.D. GIRLS HIGH	2202	110-ASSISTANCE	0	13,14,030	13,14,030
SCHOOL, HARIDEV MANDIR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,86,410	33,18,173	73,04,583

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TOTAL(DD0)	39,86,410	33,18,173	73,04,583

HEASMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,69,704	15,20,351	46,90,055
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,69,704	15,20,351	46,90,055

2235	200-OTHER	2,10,597	0	2,10,597
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PROGRAMMES

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TOTAL(MH)	2,10,597	0	2,10,597
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TOTAL(DDO)	33,80,301	15,20,351	49,00,652
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HEASMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	17,184	17,184
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SCHOOL, WRAICH		PRIMARY SCHOOLS			
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		109-GOVERNMENT	18,97,980	9,55,015	28,52,995
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SECONDARY

SCHOOLS

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	18,97,980	9,72,199	28,70,179
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EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

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			TOTAL(DDO)	18,97,980	9,72,199	28,70,179
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	0	33,278	33,278
EDUCATION AND TRAINING,	PROGRAMMES			
BUDHANPUR, MOHALI, DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, BUDHANPUR, MOHALI				

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			TOTAL(MH)	18,97,980	10,05,477	29,03,457
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			TOTAL(DDO)	18,97,980	10,05,477	29,03,457
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PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	PROGRAMMES			
JODHPUR, (BARNALA),DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, CHEEMA JODHPUR,				
BARNALA				

*****	-----			
TOTAL(MH)		14,933	0	14,933

*****	-----			
TOTAL(DD0)		14,933	0	14,933

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	31,296	0	31,296
EDUCATION AND TRAINING, KAIRON,	PROGRAMMES			
TARN TARAN,DISTRICT INSTITUTE OF				
EDUCATION AND TRAINING, KAIRON,				
TARN TARAN				

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TOTAL(MH)	31,296	0	31,296
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TOTAL(DDO)	31,296	0	31,296
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	5,694	0	5,694
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, NAURA		PROGRAMMES			
	PUNJAB	(SBS NAGAR),PRINCIPAL, DISTRICT					
		INSTITUTE OF EDUCATION AND					
		TRAINING, NAURA					

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TOTAL(MH)	36,990	0	36,990
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TOTAL(DDO)		36,990	0	36,990

PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	16,156	0	16,156
EDUCATION AND TRAINING, SHRI	PROGRAMMES			
MUKTSAR SAHIB, DISTRICT				
INSTITUTE OF EDUCATION AND				
TRAINING, SHRI MUKTSAR SAHIB				

*****		-----		
TOTAL(MH)		16,156	0	16,156

*****		-----		
TOTAL(DDO)		16,156	0	16,156

PRINCIPAL, .GOVERNMENT SR.SEC. 2202	109-GOVERNMENT	45,38,604	21,46,861	66,85,465
SCHOOL, KALYAN SUKHA	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,240	1,240

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	45,38,604	21,48,101	66,86,705

*****	-----	-----	-----
TOTAL (DDO)	45,38,604	21,48,101	66,86,705

PRINCIPAL, A.S. HIGHER SECONDARY 2202	110-ASSISTANCE	0	19,95,087	19,95,087
SCHOOL MUKARIAN	TO			
	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	0	19,95,087	19,95,087
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
			*****	-----	
		TOTAL(DD0)	0	19,95,087	19,95,087
	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	0	1,240	1,240
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	94,54,927	45,91,499	1,40,46,426
		SECONDARY			
		SCHOOLS			
			*****	-----	
		TOTAL(MH)	94,54,927	65,87,826	1,60,42,753

***** -----

TOTAL(DD0) 94,54,927 65,87,826 1,60,42,753

PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202 109-GOVERNMENT 62,52,230 31,33,712 93,85,942
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 62,52,230 31,33,712 93,85,942

***** -----

TOTAL(DD0) 62,52,230 31,33,712 93,85,942

PRINCIPAL,G.S.S.S., AJRAWAR 2202 103-GOVERNMENT 12,16,207 9,20,732 21,36,939
COLLEGES AND
INSTITUTES
104-TEACHERS 0 1,245 1,245
AND OTHER
SERVICES

109-GOVERNMENT3,66,33,9641,83,14,3925,49,48,356

SECONDARY

SCH00LS

789-SPECIAL01,2451,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)3,78,50,1711,92,37,6145,70,87,785

*****-----

TOTAL(DDO)3,78,50,1711,92,37,6145,70,87,785

FINMIN0622.TXT							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	28,23,592	14,03,004	42,26,596
	DEPARTMENT OF EDUCATION,	BASANTPURA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
			TOTAL(MH)		28,23,592	14,03,004	42,26,596
			2235	200-OTHER	9,800	0	9,800
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		9,800	0	9,800
*****					-----		
			TOTAL(DD0)		28,33,392	14,03,004	42,36,396
	PRINCIPAL,G.S.S.S.,	BHAGWANPUR	2202	104-TEACHERS	0	1,245	1,245
	JATTAN			AND OTHER			
				SERVICES			
				109-GOVERNMENT	37,68,783	18,85,874	56,54,657

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	37,68,783	18,87,119	56,55,902

*****	-----	-----	-----
TOTAL(DDO)	37,68,783	18,87,119	56,55,902

PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	22,64,992	11,32,308	33,97,300
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SECONDARY

SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0622.TXT

TOTAL(MH)	22,64,992	11,32,308	33,97,300
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)	22,64,992	11,32,308	33,97,300
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PRINCIPAL,G.S.S.S., DITTPUR	2202	109-GOVERNMENT	47,50,631	23,89,257	71,39,888
JATTAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)	70,15,623	35,21,565	1,05,37,188
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TOTAL(DD0)	70,15,623	35,21,565	1,05,37,188
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PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	0	1,245	1,245
MULTIPURPOSE, PATIALA		AND OTHER			

		FINMIN0622.TXT SERVICES			
		109-GOVERNMENT	2,29,83,516	1,13,98,958	3,43,82,474
		SECONDARY			
		SCH00LS			
		*****	-----	-----	-----
		TOTAL(MH)	2,29,83,516	1,14,00,203	3,43,83,719
2235	200-OTHER	24,050	2,400	26,450	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	24,050	2,400	26,450
		*****	-----	-----	-----
		TOTAL(DDO)	2,30,07,566	1,14,02,603	3,44,10,169
PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	77,38,280	37,38,748	1,14,77,028
RAJPURA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	77,38,280	37,38,748	1,14,77,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL(DDO)	77,38,280	37,38,748	1,14,77,028
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PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	52,04,927	26,96,739	79,01,666
		SECONDARY			
		SCH00LS			

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FINMIN0622.TXT					
TOTAL(MH)			1,29,43,207	64,35,487	1,93,78,694

TOTAL(DDO)			1,29,43,207	64,35,487	1,93,78,694
PRINCIPAL,G.S.S.S., TRIPRI	2202	109-GOVERNMENT	1,47,49,482	74,10,429	2,21,59,911
		SECONDARY			
		SCH00LS			

TOTAL(MH)			1,47,49,482	74,10,429	2,21,59,911
	2235	200-OTHER	1,19,144	0	1,19,144
		PROGRAMMES			

TOTAL(MH)			1,19,144	0	1,19,144

TOTAL(DDO)			1,48,68,626	74,10,429	2,22,79,055

PRINCIPAL, G.S.S.S. , CHAREWAN	2202	109-GOVERNMENT	24,82,852	12,48,164	37,31,016
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)		24,82,852	12,48,164	37,31,016
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TOTAL(DD0)		24,82,852	12,48,164	37,31,016
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PRINCIPAL, G.S.S.S. , DODA	2202	109-GOVERNMENT	84,94,308	42,55,053	1,27,49,361
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	84,94,308	42,55,053	1,27,49,361

*****	-----	-----	-----
TOTAL(DDO)	84,94,308	42,55,053	1,27,49,361

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	109-GOVERNMENT	67,54,330	31,37,740	98,92,070
	DEPARTMENT OF EDUCATION,	PATHANKOT		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,54,330	31,37,740	98,92,070

*****	-----	-----	-----
TOTAL(DDO)	67,54,330	31,37,740	98,92,070

	PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	0	1,242	1,242
	SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER			
	KALASANGHIA		SERVICES			

		109-GOVERNMENT	58,81,744	28,98,930	87,80,674
		SECONDARY			
		SCH00LS			

		TOTAL(MH)	58,81,744	29,00,172	87,81,916

		TOTAL(DD0)	58,81,744	29,00,172	87,81,916

PRINCIPAL, GOVERNMENT BOYS SR.	2202	109-GOVERNMENT	66,82,677	47,74,609	1,14,57,286
SEC. SCHOOL, BARETA		SECONDARY			
		SCH00LS			

		TOTAL(MH)	66,82,677	47,74,609	1,14,57,286

	2235	200-OTHER	3,39,975	0	3,39,975
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,39,975	0	3,39,975

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			70,22,652	47,74,609	1,17,97,261
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	40,69,480	20,38,528	61,08,008
SCHOOL, BARA PIND		SECONDARY			
		SCHOOLS			

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FINMIN0622.TXT				
TOTAL(MH)		44,09,455	20,38,528	64,47,983

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TOTAL(DDO)		1,10,92,132	68,13,137	1,79,05,269
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,88,769	0	5,88,769
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)		5,88,769	0	5,88,769
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*****	-----	-----	-----
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TOTAL(DDO)		5,88,769	0	5,88,769
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PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	91,59,003	45,86,074	1,37,45,077
SEC. SCHOOL, GILL		SECONDARY			
		SCH00LS			

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FINMIN0622.TXT

TOTAL (MH)	91,59,003	45,86,074	1,37,45,077
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TOTAL (DDO)	91,59,003	45,86,074	1,37,45,077
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109- GOVERNMENT	62,26,232	30,71,788	92,98,020
SEC. SCHOOL, MACHHIWARA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	62,26,232	30,71,788	92,98,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						

PUNJAB

FINMIN0622.TXT

TOTAL (DDO)	62,26,232	30,71,788	92,98,020
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	59,58,060	28,57,376	88,15,436
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,21,84,292	59,29,164	1,81,13,456

*****	-----	-----	-----
TOTAL (DDO)	1,21,84,292	59,29,164	1,81,13,456

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	35,25,708	18,34,600	53,60,308
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	35,25,708	18,34,600	53,60,308

TOTAL (DDO)

35,25,70818,34,60053,60,308

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202109-GOVERNMENT31,59,88015,83,95247,43,832

JUJHAR CHATHIALSECONDARY

SCHOOLS

TOTAL (MH)

31,59,88015,83,95247,43,832

TOTAL (DDO)

31,59,88015,83,95247,43,832

PRINCIPAL, GOVERNMENT J.B.T.2202109-GOVERNMENT18,36,5989,27,74227,64,340

SCHOOL, BUDHLADASECONDARY

SCHOOLS

TOTAL (MH)

18,36,5989,27,74227,64,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			18,36,598	9,27,742	27,64,340
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVERNMENT S.R SEC.	2202	104-TEACHERS	0	6,230	6,230
		SCHOOL, JANDWALA BHIMESH AH		AND OTHER			
				SERVICES			
				109-GOVERNMENT	7,86,08,852	4,49,96,768	12,36,05,620
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	3,738	3,738

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL (MH)		8,04,45,450	4,59,34,478	12,63,79,928

*****		-----	-----	-----
TOTAL (DDO)		8,04,45,450	4,59,34,478	12,63,79,928

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	89,08,024	44,08,470	1,33,16,494
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		89,08,024	44,08,470	1,33,16,494

2235	200- OTHER	1,43,461	36,561	1,80,022
	PROGRAMMES			

*****		-----	-----	-----
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TOTAL(MH)	1,43,461	36,561	1,80,022
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TOTAL(DDO)	90,51,485	44,45,031	1,34,96,516
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,13,530	29,64,191	93,77,721
SECDOONDARY SCHOOL, MULLANPUR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		64,13,530	29,64,191	93,77,721

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

FINMIN0622.TXT

TOTAL (DDO)			64,13,530	29,64,191	93,77,721
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,88,820	10,96,740	32,85,560
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SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,245	1,245
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL (MH)			86,02,350	40,62,176	1,26,64,526
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TOTAL (DDO)			86,02,350	40,62,176	1,26,64,526
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	0	44,025
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SECONDARY SCHOOL		FINMIN0622.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			44,025	0	44,025
		*****	-----		
TOTAL(DD0)			44,025	0	44,025
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,58,228	26,84,286	82,42,514
SECONDARY SCHOOL BASSI WAZID		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			55,58,228	26,84,286	82,42,514
	2235	200-OTHER	0	32,829	32,829
		PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	32,829	32,829

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			55,58,228	27,17,115	82,75,343
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,41,984	20,23,026	60,65,010
		SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	1,246	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

FINMIN0622.TXT					

TOTAL(MH)			40,41,984	20,57,101	60,99,085

TOTAL(DDO)			96,00,212	47,41,387	1,43,41,599
PRINCIPAL, GOVERNMENT SR. SEC	2202	109-GOVERNMENT	43,99,992	21,66,392	65,66,384
SCHOOL, HAZARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)			43,99,992	21,66,392	65,66,384
2235		200-OTHER	22,000	0	22,000
		PROGRAMMES			

TOTAL(MH)			22,000	0	22,000

FINMIN0622.TXT

TOTAL(DDO)				44,21,992	21,66,392	65,88,384		
PRINCIPAL, GOVERNMENT SR. SEC.				2202	109-GOVERNMENT	58,54,886	29,44,461	87,99,347
SCHOOL, LALO WALI					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	1,246	1,246
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
GOVERNMENT OF PUNJAB							Page	398
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022								
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
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				*****	-----	-----	-----	
				TOTAL(MH)	58,54,886	29,45,707	88,00,593	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	0	9,800	9,800	

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DEPARTMENT OF EDUCATION, SCHOOL, LALO WALI

PROGRAMMES

PUNJAB

*****		-----		
TOTAL(MH)		0	9,800	9,800

*****		-----		
TOTAL(DD0)		58,54,886	29,55,507	88,10,393

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,08,23,196	54,85,582	1,63,08,778
SCHOOL(BOYS), KOTKOPURA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,08,23,196	54,85,582	1,63,08,778

*****		-----		
TOTAL(DD0)		1,08,23,196	54,85,582	1,63,08,778

PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	47,36,840	23,79,140	71,15,980
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FINMIN0622.TXT					
SCHOOL(GIRLS), GOSLAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		47,36,840		23,79,140	71,15,980
2235	200-OTHER	72,963		0	72,963
		PROGRAMMES			

TOTAL(MH)		72,963		0	72,963

TOTAL(DDO)		48,09,803		23,79,140	71,88,943
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	10,61,252		17,27,808
		27,89,060			
SCHOOL, AZAMWALA		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		10,61,252	17,27,808	27,89,060
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	-----
			TOTAL(DDO)		10,61,252	17,27,808	27,89,060
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	29,05,236	14,46,795	43,52,031
		SCHOOL, BHAGGU		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		39,66,488	31,74,603	71,41,091

*****			-----		
TOTAL (DDO)			39,66,488	31,74,603	71,41,091

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	15,37,354	7,17,668	22,55,022
SCHOOL, BHANI BARINGAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			15,37,354	7,17,668	22,55,022

*****			-----		
TOTAL (DDO)			15,37,354	7,17,668	22,55,022

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,68,166	13,82,504	41,50,670
SCHOOL, BHUTTA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			27,68,166	13,82,504	41,50,670

TOTAL (DDO)	27,68,166	13,82,504	41,50,670
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109- GOVERNMENT	22,85,688	9,99,644	32,85,332
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		22,85,688	9,99,644	32,85,332

EDUCATION	SECRETARY TO GOVERNMENT,	*****
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

FINMIN0622.TXT

TOTAL (DDO)			22,85,688	9,99,644	32,85,332
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	33,39,326	17,93,712	51,33,038
SCHOOL, CHAND BHAN		SECONDARY			
		SCH00LS			

*****-----

TOTAL (MH)			56,25,014	27,93,356	84,18,370
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TOTAL (DDO)			56,25,014	27,93,356	84,18,370
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	27,35,683	13,49,756	40,85,439
SCHOOL, CHAUNTA		SECONDARY			
		SCH00LS			

*****-----

TOTAL (MH)			27,35,683	13,49,756	40,85,439
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FINMIN0622.TXT					
TOTAL(DDO)			27,35,683	13,49,756	40,85,439
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	36,80,332	17,83,470	54,63,802
SCHOOL, CHUCHAK WIND		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			36,80,332	17,83,470	54,63,802
*****			-----		
TOTAL(DDO)			36,80,332	17,83,470	54,63,802
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,35,952	15,39,532	45,75,484
SCHOOL, GHUDANI KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			30,35,952	15,39,532	45,75,484
GOVERNMENT OF PUNJAB				Page	401
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	29,03,104	14,45,387	43,48,491
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,03,104	14,45,387	43,48,491

*****	-----	-----	-----
TOTAL(DD0)	29,03,104	14,45,387	43,48,491

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,34,172	16,49,818	50,83,990
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,34,172	16,49,818	50,83,990

*****	-----	-----	-----
TOTAL(DD0)	34,34,172	16,49,818	50,83,990

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	24,11,394	12,04,452	36,15,846
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SCHOOL, ISSRU

SECONDARY

SCHOOLS

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TOTAL (MH)	24,11,394	12,04,452	36,15,846
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GOVERNMENT OF PUNJAB

Page 402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	24,11,394	12,04,452	36,15,846
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PRINCIPAL, GOVERNMENT SR. SEC.

SCHOOL, JATANA

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

FINMIN0622.TXT

20,99,691

10,34,872

31,34,563

TOTAL(MH)

45,11,085

22,39,324

67,50,409

2235

200-OTHER

PROGRAMMES

5,000

2,00,000

2,05,000

TOTAL(MH)

5,000

2,00,000

2,05,000

TOTAL(DDO)

45,16,085

24,39,324

69,55,409

PRINCIPAL, GOVERNMENT SR. SEC.

SCHOOL, KADON

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

44,60,467

19,61,672

64,22,139

FINMIN0622.TXT					
TOTAL(MH)			44,60,467	19,61,672	64,22,139
*****			-----	-----	-----
TOTAL(DDO)			44,60,467	19,61,672	64,22,139
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	15,12,321	29,30,283	44,42,604
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			15,12,321	29,30,283	44,42,604
*****			-----	-----	-----
TOTAL(DDO)			15,12,321	29,30,283	44,42,604
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	30,96,992	15,50,168	46,47,160
GOVERNMENT OF PUNJAB					Page 403
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KARIR SAHIB LTTER		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		30,96,992	15,50,168	46,47,160

			TOTAL(DD0)		30,96,992	15,50,168	46,47,160

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,07,504	26,50,356	79,57,860
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTALA		SECONDARY			
	PUNJAB			SCHOOLS			

			TOTAL(MH)		53,07,504	26,50,356	79,57,860

			TOTAL(DD0)		53,07,504	26,50,356	79,57,860

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	29,94,608	14,27,420	44,22,028
SCHOOL, MAKSUDRA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,94,608	14,27,420	44,22,028

*****	-----	-----	-----
TOTAL(DD0)	29,94,608	14,27,420	44,22,028

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	38,78,461	19,31,490	58,09,951
SCHOOL, MANUPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,78,461	19,31,490	58,09,951

*****	-----	-----	-----
TOTAL(DD0)	38,78,461	19,31,490	58,09,951

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	34,38,188	17,26,824	51,65,012
SCHOOL, MATTA		SECONDARY			
		SCHOOLS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,38,188	17,26,824	51,65,012

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			34,38,188	17,26,824	51,65,012

FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, MEHTA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,11,264	17,17,240	52,28,504
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			69,49,452	34,45,304	1,03,94,756
*****			-----		
TOTAL(DDO)			69,49,452	34,45,304	1,03,94,756
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	17,11,368	8,58,608	25,69,976
SCHOOL, NATHOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			17,11,368	8,58,608	25,69,976

TOTAL (DD0)

17,11,368

8,58,608

25,69,976

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS

0

1,246

1,246

SCHOOL, NOKERIAN

AND OTHER

SERVICES

109-GOVERNMENT

52,17,952

26,17,441

78,35,393

SECONDARY

SCHOOLS

TOTAL (MH)

52,17,952

26,18,687

78,36,639

TOTAL (DD0)

52,17,952

26,18,687

78,36,639

				FINMIN0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	22,84,856	11,42,476	34,27,332
	DEPARTMENT OF EDUCATION,	SCHOOL, RACHIN		SECONDARY			
	PUNJAB			SCHOOLS			
				*****	-----		
				TOTAL(MH)	22,84,856	11,42,476	34,27,332
				*****	-----		
				TOTAL(DDO)	22,84,856	11,42,476	34,27,332
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	37,32,358	18,06,991	55,39,349
		SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
				SCHOOLS			
				*****	-----		
				TOTAL(MH)	37,32,358	18,06,991	55,39,349

*****			FINMIN0622.TXT			-----		
TOTAL(DD0)						37,32,358	18,06,991	55,39,349
PRINCIPAL,GOVERNMENT SR. SEC.			2202	109-GOVERNMENT		35,85,993	18,80,130	54,66,123
SCHOOL, SEKHPURA				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)						35,85,993	18,80,130	54,66,123
*****						-----		
TOTAL(DD0)						35,85,993	18,80,130	54,66,123
PRINCIPAL,GOVERNMENT SR. SEC.			2202	109-GOVERNMENT		36,96,692	18,58,955	55,55,647
SCHOOL, TAHLI SAHIB				SECONDARY				
				SCHOOLS				
*****						-----		
TOTAL(MH)						36,96,692	18,58,955	55,55,647

TOTAL(DDO)	36,96,692	18,58,955	55,55,647
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PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	32,79,840	16,56,480	49,36,320
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SCHOOL, TALWANDI RAI	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	32,79,840	16,56,480	49,36,320
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TOTAL(DDO)	32,79,840	16,56,480	49,36,320
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,03,514	26,64,990	79,68,504
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		FINMIN0622.TXT			
DEPARTMENT OF EDUCATION, SCHOOL, THREEKE		SECONDARY			
PUNJAB		SCHOOLS			

		TOTAL(MH)	53,03,514	26,64,990	79,68,504

		TOTAL(DD0)	53,03,514	26,64,990	79,68,504

PRINCIPAL, GOVERNMENT SR. SEC.		2202	109-GOVERNMENT	36,45,372	18,61,040
					55,06,412
SCHOOL, UKSI		SECONDARY			
		SCHOOLS			

		TOTAL(MH)	36,45,372	18,61,040	55,06,412

		TOTAL(DD0)	36,45,372	18,61,040	55,06,412

PRINCIPAL, GOVERNMENT SR. SEC.		2202	104-TEACHERS	0	1,246
					1,246

FINMIN0622.TXT							
SCHOOL, WARYAM KHERA			AND OTHER				
			SERVICES				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	32,70,548	0	32,70,548

*****	-----	-----	-----
TOTAL(DD0)	32,70,548	0	32,70,548

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC	2202	109-GOVERNMENT	19,49,614	10,28,116	29,77,730
	DEPARTMENT OF EDUCATION, SCHOOL, BHIKHI (BOYS)		SECONDARY			
	PUNJAB		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	19,49,614	10,28,116	29,77,730

*****	-----	-----	-----
TOTAL(DD0)	19,49,614	10,28,116	29,77,730

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	51,34,368	25,77,056	77,11,424
SCHOOL(G), MEHRAJ		SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		51,34,368	25,77,056	77,11,424

2235	200-OTHER	12,830	0	12,830
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		12,830	0	12,830

*****		-----	-----	-----
TOTAL(DD0)		51,47,198	25,77,056	77,24,254

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	35,46,555	17,47,660	52,94,215
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SCHOOL, KHARA

SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		35,46,555	17,47,660	52,94,215

2235	200-OTHER	46,734	0	46,734
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		46,734	0	46,734
	DEPARTMENT OF EDUCATION,	SCHOOL, KHARA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	35,93,289	17,47,660	53,40,949

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
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SCHOOL, NARUANA	FINMIN0622.TXT AND OTHER				
	SERVICES				
	109-GOVERNMENT		48,71,836	23,29,852	72,01,688
	SECONDARY				
	SCHOOLS				
	*****		-----		
	TOTAL(MH)		49,18,570	23,31,092	72,49,662
2235	200-OTHER	0	23,048	23,048	
	PROGRAMMES				
	*****		-----		
	TOTAL(MH)		0	23,048	23,048
	*****		-----		
	TOTAL(DD0)		84,65,125	41,01,800	1,25,66,925
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	16,27,739	30,56,797	46,84,536
SCHOOL, AHLUPUR		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	16,27,739	30,56,797	46,84,536

*****	-----	-----	-----
TOTAL(DDO)	16,27,739	30,56,797	46,84,536

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	48,73,891	24,61,484	73,35,375
SCHOOL, AKKANWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,73,891	24,61,484	73,35,375

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	12,802	0	12,802
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		PROGRAMMES			
	PUNJAB						

*****	-----			
TOTAL(MH)		12,802	0	12,802

*****	-----			
TOTAL(DDO)		48,86,693	24,61,484	73,48,177

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	10,15,824	20,54,175	30,69,999
SCHOOL, AKLIA		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,15,824	20,54,175	30,69,999

2235	200-OTHER	4,963	0	4,963
	PROGRAMMES			

FINMIN0622.TXT					

TOTAL(MH)		4,963	0	4,963	

TOTAL(DD0)		10,20,787	20,54,175	30,74,962	
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	602	602
SCHOOL, BARE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,89,660	40,65,080	60,54,740
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		19,89,660	40,66,338	60,55,998	

TOTAL (DDO)	19,89,660	40,66,338	60,55,998
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	0	602	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADRA		AND OTHER			
	PUNJAB			SERVICES			
				109- GOVERNMENT	29,87,174	14,91,656	44,78,830
				SECONDARY			
				SCHOOLS			
				789- SPECIAL	0	656	656
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

Page 1012

*****			-----		
TOTAL(MH)			29,87,174	14,92,914	44,80,088

*****			-----		
TOTAL(DDO)			29,87,174	14,92,914	44,80,088

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	46,76,457	23,27,876	70,04,333
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			46,76,457	23,27,876	70,04,333

*****			-----		
TOTAL(DDO)			46,76,457	23,27,876	70,04,333

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	62,71,470	31,81,331	94,52,801
SCHOOL, BHEMAN DIWANA		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		62,71,470		31,81,331		94,52,801	

2235	200-OTHER	0	48,067	48,067
PROGRAMMES				

*****				-----			
TOTAL(MH)		0		48,067		48,067	

*****				-----			
TOTAL(DDO)		62,71,470		32,29,398		95,00,868	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

PRINCIPAL, GOVERNMENT SR.SEC.
SCHOOL, BIR HODLA KALAN

2202

FINMIN0622.TXT
109-GOVERNMENT
SECONDARY
SCHOOLS

14,51,198

29,23,732

43,74,930

TOTAL(MH)

14,51,198

29,23,732

43,74,930

TOTAL(DD0)

14,51,198

29,23,732

43,74,930

PRINCIPAL, GOVERNMENT SR.SEC.
SCHOOL, DALEL SINGH WALA

2202

104-TEACHERS
AND OTHER
SERVICES

0

488

488

109-GOVERNMENT
SECONDARY
SCHOOLS

35,04,890

17,66,562

52,71,452

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

0

656

656

*****			-----		
TOTAL(MH)			35,04,890	17,67,706	52,72,596

*****			-----		
TOTAL(DDO)			35,04,890	17,67,706	52,72,596

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	53,41,760	26,80,196	80,21,956
SCHOOL, DEON		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			53,41,760	26,80,196	80,21,956

*****			-----		
TOTAL(DDO)			53,41,760	26,80,196	80,21,956

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	22,13,676	10,67,280	32,80,956
SCHOOL, GANDHU KALAN		SECONDARY			
		SCH00LS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	22,13,676	10,67,280	32,80,956
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	200-OTHER	34,599	0	34,599
	DEPARTMENT OF EDUCATION,	SCHOOL, GANDHU KALAN		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	22,48,275	10,67,280	33,15,555
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TOTAL(DDO)	22,48,275	10,67,280	33,15,555
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FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, GEHRI-BUTER		AND OTHER			
		SERVICES			
		109-GOVERNMENT	43,49,195	22,01,280	65,50,475
		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		43,49,195	22,02,520	65,51,715
	2235	200-OTHER	0	74,003	74,003
		PROGRAMMES			

	TOTAL(MH)		0	74,003	74,003

	TOTAL(DD0)		43,49,195	22,76,523	66,25,718
PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,250	1,250

SCHOOL, GHANDA- BANA

AND OTHER

SERVICES

109-GOVERNMENT

27,28,552

13,81,854

41,10,406

SECONDARY

SCHOOLS

TOTAL(MH)

27,28,552

13,83,104

41,11,656

TOTAL(DDO)

27,28,552

13,83,104

41,11,656

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		AND OTHER			

FINMIN0622.TXT					
PUNJAB		SERVICES			
		109-GOVERNMENT	33,50,952	14,56,799	48,07,751
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			33,50,952	14,58,039	48,08,991
*****			-----	-----	-----
TOTAL(DDO)			33,50,952	14,58,039	48,08,991
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	39,03,316	19,32,450	58,35,766
SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			39,03,316	19,32,450	58,35,766
*****			-----	-----	-----
TOTAL(DDO)			39,03,316	19,32,450	58,35,766
Page 1020					

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	48,67,560	23,55,792	72,23,352
SCHOOL, JASSI PAUWALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,67,560	23,55,792	72,23,352

2235	200-OTHER	0	96,144	96,144
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	96,144	96,144

*****	-----	-----	-----
TOTAL(DD0)	48,67,560	24,51,936	73,19,496

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	11,37,296	0	11,37,296
SCHOOL, JHETHUKE		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		11,37,296	0	11,37,296
			*****		-----	-----	-----
			TOTAL(DDO)		11,37,296	0	11,37,296
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	61,89,482	30,39,146	92,28,628
	DEPARTMENT OF EDUCATION,	SCHOOL, JHUMBA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		61,89,482	30,39,146	92,28,628

*****		-----		
TOTAL (DDO)		61,89,482	30,39,146	92,28,628

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104- TEACHERS	0	1,240	1,240
SCHOOL, JODHPUR PAKHAR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	60,75,780	30,84,418	91,60,198
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		60,75,780	30,85,658	91,61,438

*****		-----		
TOTAL (DDO)		60,75,780	30,85,658	91,61,438

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109- GOVERNMENT	51,88,590	26,34,026	78,22,616
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)		51,88,590	26,34,026	78,22,616		

2235	200-OTHER	0	1,86,815	1,86,815
	PROGRAMMES			

*****				-----		
TOTAL(MH)		0	1,86,815	1,86,815		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			51,88,590	28,20,841	80,09,431
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	41,54,368	20,57,908	62,12,276
SCHOOL, KHIALA KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,54,368	22,44,723	63,99,091

2235	200-OTHER	17,612	0	17,612
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,612	0	17,612

*****	-----	-----	-----
TOTAL(DD0)	93,60,570	48,78,749	1,42,39,319

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	32,45,480	16,31,856	48,77,336
SCHOOL, KILI NIHAL SINGH		SECONDARY			
(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS			

*****			-----		
TOTAL(MH)			32,45,480	16,31,856	48,77,336
2235	200-OTHER		14,200	0	14,200
PROGRAMMES					
*****			-----		
TOTAL(MH)			14,200	0	14,200
*****			-----		
TOTAL(DD0)			32,59,680	16,31,856	48,91,536
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	41,89,046	20,15,470	62,04,516
SCHOOL, KOT BHARA		SECONDARY			
SCHOOLS					
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CASTES			
					*****	-----	-----
TOTAL(MH)					41,89,046	20,16,710	62,05,756
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	102-CHILD	0	4,60,755	4,60,755
				WELFARE			
PUNJAB							
					*****	-----	-----
TOTAL(MH)					0	4,60,755	4,60,755
					*****	-----	-----
TOTAL(DDO)					41,89,046	24,77,465	66,66,511

FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	27,02,888	55,50,156	82,53,044
SCHOOL, KOTFATTA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
	TOTAL(MH)		27,02,888	55,50,156	82,53,044
*****			-----	-----	-----
	TOTAL(DD0)		27,02,888	55,50,156	82,53,044
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	9,52,732	30,00,384	39,53,116
SCHOOL, KUSLA		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
	TOTAL(MH)		9,52,732	30,00,384	39,53,116
*****			-----	-----	-----
	TOTAL(DD0)		9,52,732	30,00,384	39,53,116

PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	53,01,429	25,95,194	78,96,623
SCHOOL, LEHRA MOHABAT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		53,01,429	25,96,434	78,97,863

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

TOTAL(DDO)			53,01,429	25,96,434	78,97,863
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	40,57,018	20,12,074	60,69,092
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SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			93,58,447	46,08,508	1,39,66,955
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TOTAL(DDO)			93,58,447	46,08,508	1,39,66,955
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	21,21,815	10,89,088	32,10,903
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SCHOOL, MEHMA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		21,21,815	10,90,334	32,12,149

*****		-----		
TOTAL(DDO)		21,21,815	10,90,334	32,12,149

PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	702	702
SCHOOL, MUSA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	25,58,704	51,92,558	77,51,262
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	656	656
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		25,58,704	51,93,916	77,52,620
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA					
	PUNJAB						

TOTAL(DD0)					25,58,704	51,93,916	77,52,620
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	38,06,294	21,66,730	59,73,024
		SCHOOL, RAI-KE-KALAN		SECONDARY			
				SCHOOLS			

TOTAL(MH)					63,64,998	73,60,646	1,37,25,644

FINMIN0622.TXT					
	2235	200-OTHER	20,810	0	20,810
PROGRAMMES					
*****			-----		
	TOTAL(MH)		20,810	0	20,810
*****			-----		
	TOTAL(DDO)		63,85,808	73,60,646	1,37,46,454
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	30,29,024	5,000	30,34,024
SCHOOL, RAIPUR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		30,29,024	5,000	30,34,024
*****			-----		
	TOTAL(DDO)		30,29,024	5,000	30,34,024
PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	18,20,051	9,61,704	27,81,755

SCHOOL, RAJGARH KUBE

SECONDARY

SCH00LS

789-SPECIAL

0

1,240

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		18,20,051	9,62,944	27,82,995

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	0	36,000	36,000
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH KUBE		PROGRAMMES			
	PUNJAB						

TOTAL(MH)	18,20,051	9,98,944	28,18,995
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TOTAL(DDO)	18,20,051	9,98,944	28,18,995
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, SANGAT		AND OTHER			
		SERVICES			
		109-GOVERNMENT	45,83,892	23,39,844	69,23,736
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	45,83,892	23,41,084	69,24,976
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2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL (DD0)			45,83,892	25,41,084	71,24,976
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	45,79,040	24,72,737	70,51,777
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCH00LS			

TOTAL (MH)			45,79,040	24,72,737	70,51,777
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2235	200-OTHER	1,09,998	0	1,09,998
	PROGRAMMES			

TOTAL (MH)			1,09,998	0	1,09,998
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DD0)			46,89,038	24,72,737	71,61,775
		PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	30,33,328	15,27,108	45,60,436
		SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		31,43,326	15,27,108	46,70,434
		*****			-----	-----	-----
		TOTAL (DD0)			77,22,366	39,99,845	1,17,22,211

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	53,93,720	26,35,501	80,29,221
SR.SEC.SCHOOL, GOBINDPURA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
TOTAL(MH)			53,93,720	26,36,741	80,30,461
		*****	-----		
TOTAL(DDO)			53,93,720	26,36,741	80,30,461
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	36,20,056	18,19,288	54,39,344
SR.SEC.SCHOOL, JANGI RANA		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			36,20,056	18,19,288	54,39,344

2235	200-OTHER	1,76,650	0	1,76,650
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PROGRAMMES

*****	-----	-----	-----	-----
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TOTAL(MH)		1,76,650	0	1,76,650
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,96,706	18,19,288	56,15,994
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DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENTSR.SEC.	2202	109-GOVERNMENT	50,26,184	24,38,548	74,64,732
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SCHOOL, ARYANWALA KALAN		SECONDARY			
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SCHOOLS

*****		-----	-----	-----
TOTAL (MH)		52,02,834	24,38,548	76,41,382

*****		-----	-----	-----
TOTAL (DDO)		88,22,890	42,57,836	1,30,80,726

PRINCIPAL, GOVERNMENTSR.SEC.SCHOO 2202	109-GOVERNMENT	69,46,908	36,01,724	1,05,48,632
L, BUCHHO KALAN	SECONDARY			
	SCHOOLS			

*****		-----	-----	-----
TOTAL (MH)		69,46,908	36,01,724	1,05,48,632

*****		-----	-----	-----
TOTAL (DDO)		69,46,908	36,01,724	1,05,48,632

PRINCIPAL, GOVT. GIRLS SR. SEC. 2202	109-GOVERNMENT	80,44,206	39,46,010	1,19,90,216
SCHOOL, SAHNEWAL	SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****		-----			
TOTAL(MH)		80,44,206	39,46,010	1,19,90,216	

*****		-----			
TOTAL(DDO)		80,44,206	39,46,010	1,19,90,216	

PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	32,18,212	16,19,232	48,37,444
SCHOOL, CHAKOHI		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		32,18,212	16,19,232	48,37,444	

	2235	200-OTHER	27,344	0	27,344
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

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TOTAL(MH)	27,344	0	27,344
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TOTAL(DDO)	32,45,556	16,19,232	48,64,788
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	36,36,072	19,47,368	55,83,440
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DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUPRA	SECONDARY
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PUNJAB	SCHOOLS
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TOTAL(MH)	36,36,072	19,47,368	55,83,440
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TOTAL(DDO)	36,36,072	19,47,368	55,83,440
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FINMIN0622.TXT					
PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	16,57,396	8,34,536	24,91,932
SCHOOL, SARINH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			16,57,396	8,34,536	24,91,932
	2235	200-OTHER	0	13,531	13,531
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	13,531	13,531
*****			-----		
TOTAL(DD0)			16,57,396	8,48,067	25,05,463
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	40,15,632	20,30,366	60,45,998
(BOYS), DHURKOT RANSIH		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	40,15,632	20,30,366	60,45,998
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TOTAL(DDO)	40,15,632	20,30,366	60,45,998
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	0	6,87,232	6,87,232
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		ENCASHMENT			
	PUNJAB			BENEFITS			

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TOTAL(MH)	40,15,632	27,17,598	67,33,230
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2202	109-GOVERNMENT	21,91,486	10,19,280	32,10,766
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FINMIN0622.TXT		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		21,91,486	10,19,280	32,10,766	
*****		-----			
TOTAL(DDO)		62,07,118	37,36,878	99,43,996	
PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202		109-GOVERNMENT	46,79,496	23,46,868	70,26,364
(GIRLS), KOT-ISE-KHAN		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		46,79,496	23,46,868	70,26,364	
*****		-----			
TOTAL(DDO)		46,79,496	23,46,868	70,26,364	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	30,85,994	15,44,332	46,30,326

BAUDE

FINMIN0622.TXT
SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		30,85,994	15,44,332	46,30,326

*****		-----	-----	-----
TOTAL(DDO)		30,85,994	15,44,332	46,30,326

PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	6,40,987	16,19,451	22,60,438
BHAGI KE	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,244	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

CASTES						

TOTAL(MH)			6,40,987	16,20,695	22,61,682	

TOTAL(DDO)			6,40,987	16,20,695	22,61,682	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,28,844	0	14,28,844
	DEPARTMENT OF EDUCATION,	BHUNDER KALAN	SECONDARY			
	PUNJAB		SCHOOLS			

TOTAL(MH)			14,28,844	0	14,28,844	

TOTAL(DDO)			14,28,844	0	14,28,844	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,08,980	22,66,040	67,75,020

FINMIN0622.TXT				
DAROLI BHAI	SECONDARY			
	SCH00LS			
*****		-----		
TOTAL(MH)		45,08,980	22,66,040	67,75,020
*****		-----		
TOTAL(DDO)		45,08,980	22,66,040	67,75,020
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	39,47,752	19,83,388	59,31,140
GHALOTI	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,244	1,244
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		39,47,752	19,84,632	59,32,384

TOTAL(DDO)	39,47,752	19,84,632	59,32,384
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	7,20,396	0	7,20,396
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIMMATPURA	SECONDARY
	SCHOOLS

TOTAL(MH)	7,20,396	0	7,20,396
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TOTAL(DDO)	7,20,396	0	7,20,396
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FINMIN0622.TXT				
DEPARTMENT OF EDUCATION,	KAILA	SECONDARY		
PUNJAB		SCH00LS		
*****		-----	-----	-----
TOTAL(MH)		29,19,264	14,61,232	43,80,496
*****		-----	-----	-----
TOTAL(DD0)		29,19,264	14,61,232	43,80,496
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	12,28,652	24,83,592	37,12,244
KAMAL KE	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
TOTAL(MH)		12,28,652	24,83,592	37,12,244
*****		-----	-----	-----
TOTAL(DD0)		12,28,652	24,83,592	37,12,244
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	38,01,635	19,83,941	57,85,576

KHOSA RANDHIR
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	38,01,635	19,83,941	57,85,576

*****	-----	-----	-----
TOTAL(DDO)	38,01,635	19,83,941	57,85,576

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	0	34,97,690	34,97,690
LOPON	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT

TOTAL(MH)	0	34,97,690	34,97,690
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EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DD0)	0	34,97,690	34,97,690
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,29,556	0	11,29,556
MACHHIKE	SECONDARY			
	SCHOOLS			

TOTAL(MH)	11,29,556	34,97,690	46,27,246
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TOTAL(DD0)	11,29,556	34,97,690	46,27,246
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,38,866	11,74,871	35,13,737
MANUKE	SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	23,38,866	11,74,871	35,13,737

*****	-----	-----	-----
TOTAL(DD0)	23,38,866	11,74,871	35,13,737

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	29,20,072	14,07,908	43,27,980
PANNI WALA FATTA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,20,072	14,07,908	43,27,980

*****	-----	-----	-----
TOTAL(DD0)	29,20,072	14,07,908	43,27,980

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	37,63,192	19,14,020	56,77,212
RALLA (GIRLS)	SECONDARY			

*****	-----			
TOTAL(MH)	37,63,192	19,14,020	56,77,212	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----				
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			37,63,192	19,14,020	56,77,212
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	11,08,864	0	11,08,864
RANIAN	SECONDARY			
	SCHOOLS			

*****		-----			
TOTAL(MH)		48,72,056	19,14,020	67,86,076	
*****		-----			
TOTAL(DD0)		48,72,056	19,14,020	67,86,076	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	10,04,765	23,03,106	33,07,871
RAOKE KALAN		SECONDARY			
		SCH00LS			
*****		-----			
TOTAL(MH)		10,04,765	23,03,106	33,07,871	
*****		-----			
TOTAL(DD0)		10,04,765	23,03,106	33,07,871	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	27,30,980	11,45,892	38,76,872
RATTA TIBBA		SECONDARY			
		SCH00LS			

TOTAL(MH)	27,30,980	11,45,892	38,76,872
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TOTAL(DDO)	27,30,980	11,45,892	38,76,872
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,91,928	0	15,91,928
RAUNTA	SECONDARY			
	SCHOOLS			

TOTAL(MH)	15,91,928	0	15,91,928
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	15,91,928	0	15,91,928
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	33,89,668	17,20,948	51,10,616
SAIDOKE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	49,81,596	17,20,948	67,02,544

*****	-----	-----	-----
TOTAL (DDO)	49,81,596	17,20,948	67,02,544

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	5,56,460	12,27,312	17,83,772
SALABAT PURA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	5,56,460	12,27,312	17,83,772

*****					-----				
TOTAL (DDO)			5,56,460	12,27,312	17,83,772				

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	59,71,064	24,60,196	84,31,260
SARAWAN BODLA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			59,71,064	24,60,196	84,31,260				

*****					-----				
TOTAL (DDO)			59,71,064	24,60,196	84,31,260				

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	30,70,072	15,37,748	46,07,820
SHAM KHERA	SECONDARY			
	SCHOOLS			

*****					-----				
TOTAL (MH)			30,70,072	15,37,748	46,07,820				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			30,70,072	15,37,748	46,07,820
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	31,06,320	15,59,612	46,65,932
		SIKHAN WALA		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		61,76,392	30,97,360	92,73,752

TOTAL (DDO)		61,76,392	30,97,360	92,73,752

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,00,324	20,61,110	61,61,434
SINGHAN WALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		41,00,324	20,61,110	61,61,434

TOTAL (DDO)		41,00,324	20,61,110	61,61,434

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	20,65,363	9,25,559	29,90,922
TARKHAN WALA	SECONDARY			
	SCHOOLS			

TOTAL (MH)		20,65,363	9,25,559	29,90,922

TOTAL (DDO)	20,65,363	9,25,559	29,90,922
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PRINCIPAL, GOVT. SR.SEC.	2202	109-GOVERNMENT	0	40,59,664	40,59,664
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SCHOOL(B), BHAI PURA		SECONDARY			
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SCHOOLS

TOTAL (MH)	0	40,59,664	40,59,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	40,59,664	40,59,664

FINMIN0622.TXT

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	39,49,759	19,84,812	59,34,571
	DEPARTMENT OF EDUCATION,	KHARA		SECONDARY			
	PUNJAB			SCHOOLS			

TOTAL(MH)	39,49,759	60,44,476	99,94,235
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2235	200-OTHER	15,590	0	15,590
	PROGRAMMES			

TOTAL(MH)	15,590	0	15,590
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TOTAL(DD0)	39,65,349	60,44,476	1,00,09,825
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PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	38,14,664	19,14,014	57,28,678
CHAND BAJA		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT					
TOTAL(MH)		38,14,664	19,14,014	57,28,678	
2235	200-OTHER	1,23,666	0	1,23,666	
PROGRAMMES					
*****		-----			
TOTAL(MH)		1,23,666	0	1,23,666	
*****		-----			
TOTAL(DD0)		39,38,330	19,14,014	58,52,344	
PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	109-GOVERNMENT	33,41,236	15,51,960	48,93,196
JAGRAON BRIDGE		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		33,41,236	15,51,960	48,93,196	
*****		-----			
TOTAL(DD0)		33,41,236	15,51,960	48,93,196	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC SCHOOL,	2202	109-GOVERNMENT	34,79,500	17,42,699	52,22,199
	DEPARTMENT OF EDUCATION,	PATTO HIRA SINGH		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					68,20,736	32,94,659	1,01,15,395
*****					-----		
TOTAL (DDO)					68,20,736	32,94,659	1,01,15,395
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	23,81,670	0	23,81,670
				ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		23,81,670	0	23,81,670

*****		-----		
TOTAL(DDO)		23,81,670	0	23,81,670

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	39,17,738	19,65,268	58,83,006
DEEP SINGHWALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		39,17,738	19,65,268	58,83,006

*****		-----		
TOTAL(DDO)		39,17,738	19,65,268	58,83,006

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	36,67,320	18,62,146	55,29,466
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	36,67,320	18,62,146	55,29,466

*****	-----	-----	-----
TOTAL(DDO)	36,67,320	18,62,146	55,29,466

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	49,82,876	25,37,801	75,20,677
(BOYS), DALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	49,82,876	25,37,801	75,20,677

*****					-----		
TOTAL (DDO)					49,82,876	25,37,801	75,20,677
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	25,87,968	12,32,018	38,19,986
	DEPARTMENT OF EDUCATION,	(BOYS), JHANDEWALA		SECONDARY			
	PUNJAB			SCHOOLS			
*****					-----		
TOTAL (MH)					25,87,968	12,32,018	38,19,986
*****					-----		
TOTAL (DDO)					25,87,968	12,32,018	38,19,986
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	30,06,348	15,00,182	45,06,530
		(BOYS), KOKRI KALAN		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL (MH)					30,06,348	15,00,182	45,06,530

*****			-----		
TOTAL (DDO)			30,06,348	15,00,182	45,06,530

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	61,91,483	31,63,739	93,55,222
(GIRLS), BAGHAPURANA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			61,91,483	31,63,739	93,55,222

*****			-----		
TOTAL (DDO)			61,91,483	31,63,739	93,55,222

PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	48,59,954	24,97,668	73,57,622
(GIRLS), DALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			48,59,954	24,97,668	73,57,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			48,59,954	24,97,668	73,57,622
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	33,73,560	17,01,748	50,75,308
		(GIRLS), GHALL KALAN		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		82,33,514	41,99,416	1,24,32,930
		*****			-----	-----	-----

FINMIN0622.TXT

TOTAL (DDO)			82,33,514	41,99,416	1,24,32,930
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	27,32,438	13,65,180	40,97,618
(GIRLS), KOKRI KALAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			27,32,438	13,65,180	40,97,618
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TOTAL (DDO)			27,32,438	13,65,180	40,97,618
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PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,09,94,148	54,83,750	1,64,77,898
(GIRLS), MOGA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			1,09,94,148	54,83,750	1,64,77,898
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*****-----

TOTAL (DDO)	1,09,94,148	54,83,750	1,64,77,898
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	45,92,924	24,44,530	70,37,454
CHARIK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	45,92,924	24,44,530	70,37,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			45,92,924	24,44,530	70,37,454
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	46,17,652	22,28,308	68,45,960
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CHUHAR CHAK		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			92,10,576	46,72,838	1,38,83,414
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TOTAL(DDO)			92,10,576	46,72,838	1,38,83,414
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	29,85,498	15,19,523	45,05,021
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DAUDHAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			29,85,498	15,19,523	45,05,021
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2235		200-OTHER	44,370	32,474	76,844
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PROGRAMMES

FINMIN0622.TXT					
*****			-----		
TOTAL(MH)			44,370	32,474	76,844
*****			-----		
TOTAL(DD0)			30,29,868	15,51,997	45,81,865
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	103-GOVERNMENT	2,70,746	1,26,588	3,97,334
DHUDIKE		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			2,70,746	1,26,588	3,97,334
*****			-----		
TOTAL(DD0)			2,70,746	1,26,588	3,97,334
PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	8,81,340	18,56,156	27,37,496
GHOLIAN KHURD		SECONDARY			
GOVERNMENT OF PUNJAB			Page 435		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		8,81,340	18,56,156	27,37,496
		*****			-----	-----	-----
		TOTAL(DDO)			8,81,340	18,56,156	27,37,496
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	11,39,460	5,91,986	17,31,446
	DEPARTMENT OF EDUCATION,	KALIA WALA		SECONDARY			
	PUNJAB			SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		11,39,460	5,91,986	17,31,446

*****			FINMIN0622.TXT		
*****			-----		
TOTAL (DDO)			11,39,460	5,91,986	17,31,446
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	24,29,132	12,75,506	37,04,638
KAPURE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			24,29,132	12,75,506	37,04,638
*****			-----		
TOTAL (DDO)			24,29,132	12,75,506	37,04,638
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	19,11,278	9,59,515	28,70,793
KHUKHRANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			19,11,278	9,59,515	28,70,793

TOTAL(DDO)	19,11,278	9,59,515	28,70,793
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PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,43,57,994	74,39,528	2,17,97,522
LANDE		SECONDARY			
		SCHOOLS			

TOTAL(MH)	1,43,57,994	74,39,528	2,17,97,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,43,57,994	74,39,528	2,17,97,522
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,15,816	0	1,15,816
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MALKE		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	1,44,73,810	74,39,528	2,19,13,338

*****	-----	-----	-----
TOTAL (DD0)	1,44,73,810	74,39,528	2,19,13,338

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,492	0	42,492
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MEHTABGARH		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	42,492	0	42,492

*****	-----	-----	-----
TOTAL (DD0)	42,492	0	42,492

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	32,13,030	15,99,480	48,12,510
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	32,13,030	15,99,480	48,12,510

*****	-----	-----	-----
TOTAL (DD0)	32,13,030	15,99,480	48,12,510

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	34,64,816	16,99,036	51,63,852
RAULI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	34,64,816	16,99,036	51,63,852

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			34,64,816	16,99,036	51,63,852
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	55,68,833	27,33,860	83,02,693
		SHER SINGH WALA		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		90,33,649	44,32,896	1,34,66,545

		TOTAL (DDO)			90,33,649	44,32,896	1,34,66,545

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	1,51,13,707	75,25,526	2,26,39,233
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SUKHA NAND		SECONDARY
		SCHOOLS

789 - SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		1,51,13,707	75,26,770	2,26,40,477

*****	-----			
TOTAL(DD0)		1,51,13,707	75,26,770	2,26,40,477

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109 - GOVERNMENT	25,81,154	13,77,117	39,58,271
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TAKHAN WADH		SECONDARY
		SCHOOLS

789 - SPECIAL	0	1,244	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	25,81,154	13,78,361	39,59,515

*****	-----	-----	-----
TOTAL(DDO)	25,81,154	13,78,361	39,59,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	104-TEACHERS	0	594	594
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	27,35,200	13,75,600	41,10,800
				SECONDARY			

FINMIN0622.TXT SCHOOLS					
789-SPECIAL		0	654	654	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		27,35,200	13,76,848	41,12,048	
*****		-----			
TOTAL(DDO)		27,35,200	13,76,848	41,12,048	
PRINCIPAL, LAYALPUR KHALSA HIGHER 2202		110-ASSISTANCE	0	4,02,331	4,02,331
SECONDERY SCHOOL SHAMCHAURASI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		0	4,02,331	4,02,331	

*****			-----		
TOTAL (DDO)			0	4,02,331	4,02,331

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	39,01,812	19,09,944	58,11,756
SENIOR SENCONDARY SCHOOL,		SECONDARY			
BHULATH		SCH00LS			

*****			-----		
TOTAL (MH)			39,01,812	19,09,944	58,11,756

*****			-----		
TOTAL (DDO)			39,01,812	19,09,944	58,11,756

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	14,51,043	29,38,916	43,89,959
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DHILWAN		SCH00LS			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL (MH)		14,51,043	29,38,916	43,89,959
			*****		-----		
			TOTAL (DD0)		14,51,043	29,38,916	43,89,959
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	28,01,600	14,11,152	42,12,752
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
	PUNJAB	DYALPUR		SCHOOLS			
				789-SPECIAL	0	1,242	1,242
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----		
			TOTAL (MH)		28,01,600	14,12,394	42,13,994

TOTAL (DDO)			28,01,600	14,12,394	42,13,994
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PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	0	45,68,996	45,68,996
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SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	45,68,996	45,68,996
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TOTAL (DDO)			0	45,68,996	45,68,996
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PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	27,73,544	13,94,812	41,68,356
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SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,242	1,242
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		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	27,73,544	13,96,054	41,69,598

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			27,73,544	13,96,054	41,69,598

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,S.B.L., G.S.S.S.,	2202	109-GOVERNMENT	45,10,760	22,75,212	67,85,972
	DEPARTMENT OF EDUCATION,	DHIANPUR		SECONDARY			
	PUNJAB			SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	72,84,304	36,71,266	1,09,55,570

TOTAL (DD0)			72,84,304	36,71,266	1,09,55,570
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PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	0	8,22,208	8,22,208
SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL (MH)			0	8,22,208	8,22,208
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TOTAL (DD0)			0	8,22,208	8,22,208
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PRINCIPAL,SENIOR SECONDERY	2202	109-GOVERNMENT	13,30,072	6,71,540	20,01,612
SCHOOL BALHADDA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	13,30,072	6,71,540	20,01,612
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*****	-----	-----	-----
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TOTAL(DDO)	13,30,072	6,71,540	20,01,612
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PRINCIPAL,SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	0	18,33,995	18,33,995
MAHILA SENIOR SECONDERY	TO			
VIDAYALAYA	NON-GOVERNMENT			
	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	0	18,33,995	18,33,995
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		FINMIN0622.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			0	18,33,995	18,33,995
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	104-TEACHERS	0	1,246	1,246
	DEPARTMENT OF EDUCATION,	WALA		AND OTHER			
	PUNJAB			SERVICES			
				109-GOVERNMENT	48,36,044	24,12,410	72,48,454
				SECONDARY			
				SCHOOLS			
*****					-----		
		TOTAL(MH)			48,36,044	42,47,651	90,83,695
			2235	200-OTHER	0	20,720	20,720
				PROGRAMMES			
*****					-----		
		TOTAL(MH)			0	20,720	20,720

TOTAL(DDO)

48,36,044

42,68,371

91,04,415

PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2202

109-GOVERNMENT

18,89,473

9,50,164

28,39,637

KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

18,89,473

9,50,164

28,39,637

2235

200-OTHER

14,161

0

14,161

PROGRAMMES

TOTAL(MH)

14,161

0

14,161

TOTAL(DDO)

19,03,634

9,50,164

28,53,798

SUB DIVISIONAL

2071

101-SUPERANNUAT

63,438

0

63,438

MAGISTRATE, AMRITSAR

FINMIN0622.TXT
ION AND

RETIREMENT

ALLOWANCES

TOTAL(MH)

63,438

0

63,438

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2235	200-OTHER	58,53,455	18,80,000	77,33,455
	DEPARTMENT OF EDUCATION,	MAGISTRATE, AMRITSAR		PROGRAMMES			
	PUNJAB						

TOTAL(MH)

58,53,455

18,80,000

77,33,455

FINMIN0622.TXT							
TOTAL(DDO)					59,16,893	18,80,000	77,96,893
*****					-----	-----	-----
TOTAL(CCO)					7,68,11,57,934	3,75,09,27,454	11,43,20,85,388
*****					-----	-----	-----
TOTAL(DEPT)					7,68,11,57,934	3,75,09,27,454	11,43,20,85,388
*****					-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	1,10,789	4,83,726	5,94,515
	PUNJAB, CHANDIGARH	COMMISSIONER		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					1,10,789	4,83,726	5,94,515
*****					-----	-----	-----
TOTAL(DDO)					1,10,789	4,83,726	5,94,515
*****					-----	-----	-----
ELECTION	TEHSILDAR,,DISTRICT	2015	102-ELECTORAL		19,21,721	9,64,023	28,85,744
	ELECTION OFFICER		OFFICERS				

106-CHARGES FOR	31,69,375	91,23,093	1,22,92,468
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	50,91,096	1,00,87,116	1,51,78,212

*****	-----	-----	-----
TOTAL(DDO)	50,91,096	1,00,87,116	1,51,78,212

A.D., (EO) FOR DEPUTY	2235	200-OTHER	0	1,87,770	1,87,770
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES			
		*****		-----			
		TOTAL (MH)		0	1,87,770	1,87,770	
		*****		-----			
		TOTAL (DDO)		0	1,87,770	1,87,770	
ELECTIONS	CHIEF ELECTORAL OFFICER,	A.D.E.O. DEPUTY	2235	200-OTHER	0	24,625	24,625
	PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR		PROGRAMMES			
		*****		-----			
		TOTAL (MH)		0	24,625	24,625	
		*****		-----			
		TOTAL (DDO)		0	24,625	24,625	
	ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	0	50,602	50,602	
	(D), PATIALA		COMMISSION				

102-ELECTORAL	6,59,607	3,47,741	10,07,348
OFFICERS			

*****	-----	-----	-----
TOTAL(MH)	6,59,607	3,98,343	10,57,950

*****	-----	-----	-----
TOTAL(DD0)	6,59,607	3,98,343	10,57,950

ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	0	1,080	1,080
(GENERAL),PATIALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,080	1,080

*****	-----	-----	-----
TOTAL(DD0)	0	1,080	1,080

ADE0 FOR DEPUTY	2235	200-OTHER	2,222	0	2,222
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,222	0	2,222

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----				
	PUNJAB, CHANDIGARH						

TOTAL(DDO)	2,222	0	2,222
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ADEO FOR DEPUTY	2235	200-OTHER	20,984	0	20,984
COMMISSIONER, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	23,206	0	23,206

TOTAL (DDO)	23,206	0	23,206
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ADEO FOR DEPUTY	2235	200-OTHER	0	33,774	33,774
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COMMISSIONER, LUDHIANA	PROGRAMMES
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TOTAL (MH)	0	33,774	33,774
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TOTAL (DDO)	0	33,774	33,774
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ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	81,88,854	2,21,67,944	3,03,56,798
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OFFICER, PUNJAB (MATERIAL),	OFFICERS
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CHANDIGARH

105-CHARGES FOR	0	1,11,189	1,11,189
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CONDUCT OF

ELECTIONS TO

106-CHARGES FOR	26,43,875	73,04,277	99,48,152
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	1,08,32,729	2,95,83,410	4,04,16,139

*****	-----	-----	-----
TOTAL(DDO)	1,08,32,729	2,95,83,410	4,04,16,139

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINMIN0622.TXT							
ELECTIONS	CHIEF ELECTORAL OFFICER,	ASSISTANT CHIEF ELECTORAL	2235	200-OTHER	6,157	0	6,157
	PUNJAB, CHANDIGARH	OFFICER,PUNJAB (PUBLICITY),		PROGRAMMES			
		CHANDIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		1,08,38,886	2,95,83,410	4,04,22,296
			*****		-----	-----	-----
			TOTAL(DDO)		1,08,38,886	2,95,83,410	4,04,22,296
		ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	16,70,048	8,79,012	25,49,060
		ELECTION COMMISSIONER,		COMMISSION			
		CHANDIGARH					
				800-OTHER	944	5,510	6,454
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		16,70,992	8,84,522	25,55,514
			2235	200-OTHER	4,584	0	4,584

PROGRAMMES

*****		-----		
TOTAL(MH)		4,584	0	4,584

*****		-----		
TOTAL(DD0)		16,75,576	8,84,522	25,60,098

CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0	43,845
THE CHIEF ELECTION OFFICER	PROGRAMMES			

*****		-----		
TOTAL(MH)		43,845	0	43,845

*****		-----		
TOTAL(DD0)		43,845	0	43,845

ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	28,69,762	16,99,912	45,69,674
ELECTION OFFICER		OFFICERS			

105-CHARGES FOR01,17,48,5781,17,48,578

CONDUCT OF

ELECTIONS TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PARLIAMENT			
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,DISTRICT	2015	106-CHARGES FOR	62,91,754	86,77,010	1,49,68,764
	PUNJAB, CHANDIGARH	ELECTION OFFICER		CONDUCT OF			
				ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			

TOTAL(MH)					91,61,516	2,21,25,500	3,12,87,016

TOTAL (DDO)			91,61,516	2,21,25,500	3,12,87,016
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ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	8,56,980	7,90,331	16,47,311
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ELECTION OFFICER,		OFFICERS			
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		105-CHARGES FOR	0	61,61,903	61,61,903
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CONDUCT OF

ELECTIONS TO

PARLIAMENT

		106-CHARGES FOR	18,95,213	94,48,419	1,13,43,632
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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TOTAL (MH)			27,52,193	1,64,00,653	1,91,52,846
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TOTAL (DDO)			27,52,193	1,64,00,653	1,91,52,846
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ELECTION TEHSILDAR,ELECTION		2015	105-CHARGES FOR	0	20,55,600	20,55,600
TEHSILDAR, MALERKOTLA			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
			106-CHARGES FOR	0	25,34,021	25,34,021
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			
			LEGISLATURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,ELECTION	TOTAL(MH)		0	45,89,621	45,89,621

PUNJAB, CHANDIGARH

TEHSILDAR, MALERKOTLA

FINMIN0622.TXT

TOTAL (DDO)

0

45,89,621

45,89,621

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

9,10,662

4,96,382

14,07,044

OFFICER), ADDITIONAL DISTRICT

OFFICERS

ELECTION OFFICER FOR DEPUTY

COMMISSIONER, ROPAR

106-CHARGES FOR

34,78,581

55,85,373

90,63,954

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

* * * * *

TOTAL (MH)

43,89,243

1,06,71,376

1, 50, 60, 619

TOTAL(DD0)

43,89,243

1,06,71,376

1,50,60,619

TEHSILDAR (ADDITIONAL ELECTION

2015

102-ELECTORAL

8,53,774

4,34,870

12,88,644

OFFICER),KAPURTHLA

OFFICERS

106-CHARGES FOR

86,203

68,635

1,54,838

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL(MH)

9,39,977

5,03,505

14,43,482

TOTAL(DD0)

9,39,977

5,03,505

14,43,482

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

6,55,794

3,20,135

9,75,929

OFFICER),DISTRICT ELECTION

OFFICERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	106-CHARGES FOR	1,60,306	21,20,354	22,80,660
	PUNJAB, CHANDIGARH	OFFICER),DISTRICT ELECTION		CONDUCT OF			
		OFFICER		ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
*****					-----		
TOTAL(MH)					8,16,100	24,40,489	32,56,589
*****					-----		
TOTAL (DDO)					8,16,100	24,40,489	32,56,589

FINMIN0622.TXT

TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	17,65,870	8,71,908	26,37,778
OFFICER), JALANDHAR		OFFICERS			

TOTAL (MH)	17,65,870	8,71,908	26,37,778
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TOTAL (DDO)	17,65,870	8,71,908	26,37,778
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TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	19,96,160	9,05,777	29,01,937
OFFICER), LUDHIANA		OFFICERS			

106-CHARGES FOR	8,24,572	54,36,055	62,60,627
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)	28,20,732	63,41,832	91,62,564
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TOTAL (DDO)	28,20,732	63,41,832	91,62,564
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TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	9,56,360	5,15,307	14,71,667
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OFFICER),MANSA	OFFICERS
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106-CHARGES FOR	19,939	30,31,199	30,51,138
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CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE

TOTAL (MH)	9,76,299	35,46,506	45,22,805
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*****					-----			
TOTAL (DDO)					9,76,299	35,46,506	45,22,805	
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	10,07,572	4,73,985	14,81,557	
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS				
					106-CHARGES FOR	9,54,687	17,82,801	27,37,488
					CONDUCT OF			
					ELECTIONS TO			
					STATE/UNION			
					TERRITORY			
					LEGISLATURE			
*****					-----			
TOTAL (MH)					19,62,259	22,56,786	42,19,045	
*****					-----			
TOTAL (DDO)					19,62,259	22,56,786	42,19,045	

TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	10,44,534	5,09,161	15,53,695
OFFICER),ADDITIONAL DISTRICT		OFFICERS			
ELECTION OFFICER FOR DEPUTY					
COMMISSIONER					

106-CHARGES FOR	4,73,393	16,15,708	20,89,101
CONDUCT OF			
ELECTIONS TO			
STATE/UNION			
TERRITORY			
LEGISLATURE			

*****	-----	-----	-----
TOTAL(MH)	15,17,927	21,24,869	36,42,796

*****	-----	-----	-----
TOTAL(DD0)	15,17,927	21,24,869	36,42,796

TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	10,46,306	5,80,224	16,26,530
DISTT.ELECTION OFFICER,FATEHGARH		OFFICERS			
SAHIB					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	106-CHARGES FOR	60,550	3,55,702	4,16,252
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,FATEHGARH		CONDUCT OF			
		SAHIB		ELECTIONS TO			
				STATE/UNION			
				TERRITORY			
				LEGISLATURE			
			*****		-----	-----	-----
			TOTAL (MH)		11,06,856	9,35,926	20,42,782
			*****		-----	-----	-----
			TOTAL (DDO)		11,06,856	9,35,926	20,42,782
		TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	30,67,851	16,33,400	47,01,251

DISTT.ELECTION OFFICER,GURDASPUR		FINMIN0622.TXT OFFICERS			
		106-CHARGES FOR	53,86,381	1,07,88,497	1,61,74,878
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
		*****	-----		
		TOTAL(MH)	84,54,232	1,24,21,897	2,08,76,129
		*****	-----		
		TOTAL(DDO)	84,54,232	1,24,21,897	2,08,76,129
TEHSILDAR, (ELECTION		2015	102-ELECTORAL	12,20,756	6,56,709
OFFICER),HOSHIARPUR			OFFICERS		18,77,465
			106-CHARGES FOR	0	9,89,947
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	12,20,756	16,46,656	28,67,412

*****	-----	-----	-----
TOTAL(DDO)	12,20,756	16,46,656	28,67,412

TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	13,98,662	6,82,474	20,81,136
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, BHATINDA		OFFICERS			
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,,DISTRICT ELECTION	2015	106-CHARGES FOR	0	11,29,686	11,29,686
	PUNJAB, CHANDIGARH	OFFICER, BHATINDA		CONDUCT OF			
				ELECTIONS TO			

STATE/UNION

TERRITORY

LEGISLATURE

*****		-----	-----	-----
TOTAL(MH)		13,98,662	18,12,160	32,10,822

2235	200-OTHER	21,984	80,203	1,02,187
PROGRAMMES				

*****		-----	-----	-----
TOTAL(MH)		21,984	80,203	1,02,187

*****		-----	-----	-----
TOTAL(DD0)		14,20,646	18,92,363	33,13,009

TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	36,89,890	19,08,212	55,98,102
OFFICER		OFFICERS			

106-CHARGES FOR	1,31,76,956	1,61,59,046	2,93,36,002
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CONDUCT OF

FINMIN0622.TXT

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

*****	-----	-----	-----
TOTAL(MH)	1,68,66,846	1,80,67,258	3,49,34,104

*****	-----	-----	-----
TOTAL(DDO)	1,68,66,846	1,80,67,258	3,49,34,104

TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	10,58,916	6,02,171	16,61,087
OFFICER,TARANTARN		OFFICERS			
		105-CHARGES FOR	0	1,00,000	1,00,000
		CONDUCT OF			
		ELECTIONS TO			
		PARLIAMENT			
		106-CHARGES FOR	14,70,445	21,46,427	36,16,872
		CONDUCT OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----			-----				
			ELECTIONS TO				
			STATE/UNION				
			TERRITORY				
			LEGISLATURE				

*****			-----					
TOTAL(MH)			25,29,361		28,48,598		53,77,959	

*****			-----					
TOTAL(DDO)			25,29,361		28,48,598		53,77,959	

*****			-----					
TOTAL(CCO)			7,71,43,818		14,67,80,488		22,39,24,306	

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TOTAL(DEPT)					7,71,43,818	14,67,80,488	22,39,24,306
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ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	54,86,243	26,58,438	81,44,681
INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI			
E	PATIALA	PUNJAB,PATIALA		CITY DUTY			

*****	-----	-----	-----
TOTAL(MH)	54,86,243	26,58,438	81,44,681

2235	200-OTHER	0	12,227	12,227
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	12,227	12,227

*****	-----	-----	-----
TOTAL(DDO)	54,86,243	26,70,665	81,56,908

*****	-----	-----	-----
TOTAL(CCO)	54,86,243	26,70,665	81,56,908

TOTAL (DEPT)	54,86,243	26,70,665	81,56,908
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	25,49,215	11,16,958	36,66,173
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, ASSISTANT EXCISE & TAXATION COMMISSIONER		AND ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	25,49,215	11,16,958	36,66,173
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TOTAL (DDO)	25,49,215	11,16,958	36,66,173
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ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	64,31,433	33,87,595	98,19,028
COMMISSIONER,ASSTT. EXCISE &		AND			
TAXATION COMM,BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	89,80,648	45,04,553	1,34,85,201
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2040	001-DIRECTION	6,83,440	3,44,312	10,27,752
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,83,440	3,44,312	10,27,752
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2043	001-DIRECTION	1,03,74,181	51,82,258	1,55,56,439
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,03,74,181	51,82,258	1,55,56,439
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	2235	200-OTHER	0	72,576	72,576
		PROGRAMMES			

	TOTAL(MH)		0	72,576	72,576

	TOTAL(DDO)		2,00,38,269	1,01,03,699	3,01,41,968
ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	32,41,448	16,20,790	48,62,238
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

	TOTAL(MH)		32,41,448	16,20,790	48,62,238
	2043	001-DIRECTION	90,81,874	44,99,365	1,35,81,239
GOVERNMENT OF PUNJAB					Page 454
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	90,81,874	44,99,365	1,35,81,239

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2235	200-OTHER	2,30,223	1,71,505	4,01,728
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT.EXCISE &		PROGRAMMES			
	CHANDIGARH	TAXATION COMMISSIONER					
				*****	-----		
				TOTAL (MH)	2,30,223	1,71,505	4,01,728

				*****	-----		
				TOTAL (DDO)	1,25,53,545	62,91,660	1,88,45,205

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ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	4,42,476	1,90,356	6,32,832
COMMISSIONER, NAWANSHAHAR		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)			4,42,476	1,90,356	6,32,832
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2043	001-DIRECTION	14,72,396	8,71,677	23,44,073
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)			14,72,396	8,71,677	23,44,073
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*****-----

TOTAL(DDO)			19,14,872	10,62,033	29,76,905
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,00,096	1,50,048	4,50,144
COMMISSIONER (ICC), SHAMBOO		AND			
(EXPORT), PATIALA		ADMINISTRATION			

***** -----

TOTAL(MH) 3,00,096 1,50,048 4,50,144

***** -----

TOTAL(DDO) 3,00,096 1,50,048 4,50,144

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 12,10,512 6,09,828 18,20,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMMISSIONER (MOBILE	AND
WING),BHATINDA	ADMINISTRATION

***** -----

TOTAL(MH) 12,10,512 6,09,828 18,20,340

***** -----

TOTAL (DDO)					12,10,512	6,09,828	18,20,340
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	6,53,480	3,26,740	9,80,220
	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND			
	CHANDIGARH	WING), JALANDHAR-I		ADMINISTRATION			
				*****	-----		
TOTAL (MH)					6,53,480	3,26,740	9,80,220
			2235	102-PENSIONS	1,743	0	1,743
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				*****	-----		
TOTAL (MH)					1,743	0	1,743
				*****	-----		
TOTAL (DDO)					6,55,223	3,26,740	9,81,963

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	15,42,973	10,84,178	26,27,151
COMMISSIONER (MOBILE		AND			
WING), JALANDHAR-II		ADMINISTRATION			

*****	-----			
TOTAL(MH)		15,42,973	10,84,178	26,27,151

*****	-----			
TOTAL(DDO)		15,42,973	10,84,178	26,27,151

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	9,520	0	9,520
COMMISSIONER (MOBILE		PROGRAMMES			
WING), PATIALA					

*****	-----			
TOTAL(MH)		9,520	0	9,520

COMMISSIONER CUM DEPUTY		FINMIN0622.TXT		
		AND		
DIRECTOR, CHANDIGARH		ADMINISTRATION		

TOTAL (MH)		2,66,536	1,33,268	3,99,804
2043	001-DIRECTION	27,26,144	12,89,169	40,15,313
		AND		
		ADMINISTRATION		

TOTAL (MH)		27,26,144	12,89,169	40,15,313
2235	200-OTHER	0	99,993	99,993
		PROGRAMMES		

TOTAL (MH)		0	99,993	99,993

TOTAL (DD0)		29,92,680	15,22,430	45,15,110

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	58,91,920	1,45,839	60,37,759
COMMISSIONER, ASSISTANT EXCISE		AND			
AND TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	58,91,920	1,45,839	60,37,759

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	45,18,012	22,80,348	67,98,360
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, ASSISTANT EXCISE		AND			
	CHANDIGARH	AND TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	45,18,012	22,80,348	67,98,360

FINMIN0622.TXT

2043	001-DIRECTION	1,48,42,752	73,82,357	2,22,25,109
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	1,48,42,752	73,82,357	2,22,25,109
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TOTAL (DDO)	2,52,52,684	98,08,544	3,50,61,228
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	62,79,223	32,14,248	94,93,471
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COMMISSIONER, ASSISTANT EXCISE AND

AND TAXATION COMMISSIONER, ROPAR ADMINISTRATION

* * * * *

TOTAL (MH)	62,79,223	32,14,248	94,93,471
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2040	001-DIRECTION	8,10,338	4,07,141	12,17,479
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		8,10,338	4,07,141	12,17,479
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2043	001-DIRECTION	42,63,669	20,79,771	63,43,440
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		42,63,669	20,79,771	63,43,440
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2235	200-OTHER	1,04,955	0	1,04,955
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PROGRAMMES

***** -----

TOTAL(MH)		1,04,955	0	1,04,955
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
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TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			1,14,58,185	57,01,160	1,71,59,345
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	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION		43,86,004	20,68,482	64,54,486
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	COMMISSIONER, FARIDKOT		AND				
			ADMINISTRATION				

		*****			-----	-----	-----
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		TOTAL (MH)			44,90,959	20,68,482	65,59,441
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		2040	001-DIRECTION		8,35,413	4,18,768	12,54,181
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			AND				
			ADMINISTRATION				

		*****			-----	-----	-----
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		TOTAL (MH)			8,35,413	4,18,768	12,54,181
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2043	001-DIRECTION	76,86,657	38,31,288	1,15,17,945
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)	76,86,657	38,31,288	1,15,17,945
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2235	107-SWATANTRATA	0	26,300	26,300
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SAINIK SAMMAN

PENSION SCHEME

* * * * *

TOTAL (MH)	0	26,300	26,300
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TOTAL (DDO)	2,43,66,259	1,20,45,998	3,64,12,257
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ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	11,22,600	5,63,112	16,85,712
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COMMISSIONER, FATEHGARH SAHIB

AND
Page 1132

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11, 22, 600	5, 63, 112	16, 85, 712

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	35, 21, 794	22, 63, 684	57, 85, 478
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FATEHGARH SAHIB		AND			
	CHANDIGARH			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	35, 21, 794	22, 63, 684	57, 85, 478

*****	-----	-----	-----
TOTAL(DDO)	46, 44, 394	28, 26, 796	74, 71, 190

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	47,93,199	19,87,650	67,80,849
COMMISSIONER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	47,93,199	19,87,650	67,80,849
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2040	001-DIRECTION	18,69,404	3,44,444	22,13,848
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	18,69,404	3,44,444	22,13,848
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2043	001-DIRECTION	72,05,222	48,98,365	1,21,03,587
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	72,05,222	48,98,365	1,21,03,587
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2235	200-OTHER	46,258	42,399	88,657
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	46,258	42,399	88,657
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TOTAL(DDO)	1,39,14,083	72,72,858	2,11,86,941
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	55,32,314	28,60,910	83,93,224
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COMMISSIONER, GURDASPUR	AND	ADMINISTRATION
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

TOTAL(MH)				55,32,314	28,60,910	83,93,224	
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	18,37,828	8,32,742	26,70,570
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		AND			
	CHANDIGARH			ADMINISTRATION			
*****				-----			
TOTAL(MH)				73,70,142	36,93,652	1,10,63,794	
2043				001-DIRECTION	95,75,932	50,17,289	1,45,93,221
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL(MH)				95,75,932	50,17,289	1,45,93,221	
2235				200-OTHER	0	38,323	38,323
				PROGRAMMES			
*****				-----			

TOTAL(MH)	0	38,323	38,323
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*****	-----	-----	-----
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TOTAL(DDO)	1,69,46,074	87,49,264	2,56,95,338
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	27,22,726	13,67,776	40,90,502
COMMISSIONER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	27,22,726	13,67,776	40,90,502
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2040	001-DIRECTION	5,15,760	1,80,400	6,96,160
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	5,15,760	1,80,400	6,96,160
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2043	001-DIRECTION	36,24,500	19,01,422	55,25,922
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FINMIN0622.TXT

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	36,24,500	19,01,422	55,25,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EXCISE AND TAXATION	EXCISE AND TAXATION	TOTAL (DDO)	68,62,98634,49,5981,03,12,584
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH		

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	52,58,413	25,34,456	77,92,869
COMMISSIONER, JALANDHAR - 1		AND			

*****		-----		
TOTAL(MH)		88,82,913	44,35,878	1,33,18,791
2040	001-DIRECTION	7,62,309	3,70,912	11,33,221
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		7,62,309	3,70,912	11,33,221
2043	001-DIRECTION	1,48,30,152	72,27,380	2,20,57,532
AND				
ADMINISTRATION				
*****		-----		
TOTAL(MH)		1,48,30,152	72,27,380	2,20,57,532
*****		-----		
TOTAL(DD0)		2,77,13,860	1,35,82,346	4,12,96,206

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	19,47,906	8,91,304	28,39,210
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COMMISSIONER, KAPURTHLA		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		19,47,906	8,91,304	28,39,210

2040	001-DIRECTION	5,87,968	2,93,984	8,81,952
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	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		5,87,968	2,93,984	8,81,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	20,44,101	12,32,204	32,76,305
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, KAPURTHLA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	26,32,069	15,26,188	41,58,257

*****	-----	-----	-----
TOTAL(DDO)	45,79,975	24,17,492	69,97,467

ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	63,54,255	30,41,514	93,95,769
COMMISSIONER, LUDHIANA-III		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,54,255	30,41,514	93,95,769

2040	001-DIRECTION	22,89,884	4,02,404	26,92,288
	AND ADMINISTRATION			

*****			-----		
TOTAL (MH)			22,89,884	4,02,404	26,92,288
2043	001-DIRECTION		1,92,77,120	1,12,34,087	3,05,11,207
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			1,92,77,120	1,12,34,087	3,05,11,207
*****			-----		
TOTAL (DDO)			2,79,21,259	1,46,78,005	4,25,99,264
ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	7,53,532	2,98,304	10,51,836
COMMISSIONER, MANSA					
AND					
ADMINISTRATION					
*****			-----		
TOTAL (MH)			7,53,532	2,98,304	10,51,836

2043 001-DIRECTION 17,45,919 8,58,144 26,04,063

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	17,45,919	8,58,144	26,04,063
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TOTAL (DDO)	24,99,451	11,56,448	36,55,899
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	10,737	0	10,737
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, MOGA		AND			
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	CHANDIGARH			ADMINISTRATION			
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TOTAL(MH)	10,737	0	10,737
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2043	001-DIRECTION	34,58,917	17,21,028	51,79,945
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AND

ADMINISTRATION

***** -----

TOTAL(MH)	34,58,917	17,21,028	51,79,945
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***** -----

TOTAL(DD0)	34,69,654	17,21,028	51,90,682
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ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	9,77,86,647	5,00,94,121	14,78,80,768
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COMMISSIONER, PATIALA

AND

ADMINISTRATION

***** -----

TOTAL(MH)	9,77,86,647	5,00,94,121	14,78,80,768
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2040	001-DIRECTION	68,07,817	34,65,039	1,02,72,856
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		68,07,817	34,65,039	1,02,72,856
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2043	001-DIRECTION	7,19,25,177	3,77,95,996	10,97,21,173
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		7,19,25,177	3,77,95,996	10,97,21,173
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1,03,777	0	1,03,777
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FINMIN0622.TXT					
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA	PROGRAMMES		
	CHANDIGARH				
			*****	-----	-----
			TOTAL(MH)	7,20,28,954	3,77,95,996 10,98,24,950
			*****	-----	-----
			TOTAL(DDO)	17,66,23,418	9,13,55,156 26,79,78,574
ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	65,53,367	28,70,271	94,23,638
COMMISSIONER, SANGRUR		AND			
		ADMINISTRATION			
			*****	-----	-----
			TOTAL(MH)	65,53,367	28,70,271 94,23,638
	2043	001-DIRECTION	71,29,387	36,53,641	1,07,83,028
		AND			
		ADMINISTRATION			
			*****	-----	-----

TOTAL(MH)			71,29,387	36,53,641	1,07,83,028
2235	200-OTHER		0	2,378	2,378
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	2,378	2,378

TOTAL(DDO)			1,36,82,754	65,26,290	2,02,09,044
ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	26,47,020	14,77,260	41,24,280
COMMISSIONER, TARN TARAN		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			26,47,020	14,77,260	41,24,280

TOTAL(DDO)			26,47,020	14,77,260	41,24,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	23,37,351	10,85,761	34,23,112
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER-I (EAST),LUDHIANA-I		AND			
	CHANDIGARH	(EAST)		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		23,37,351	10,85,761	34,23,112
			2235	200-OTHER	7,448	0	7,448
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,448	0	7,448

*****			-----		
TOTAL (DDO)			23,44,799	10,85,761	34,30,560

ASSISTANT STATE TAX	2043	001-DIRECTION	29,47,718	21,03,384	50,51,102
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

*****			-----		
TOTAL (MH)			29,47,718	21,03,384	50,51,102

*****			-----		
TOTAL (DDO)			29,47,718	21,03,384	50,51,102

ASSISTANT STATE TAX	2043	001-DIRECTION	51,16,367	24,85,888	76,02,255
COMMISSIONER, ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			

*****			-----		
TOTAL (MH)			51,16,367	24,85,888	76,02,255

TOTAL (DDO)	51,16,367	24,85,888	76,02,255
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ASSISTANT STATE TAX	2040	001-DIRECTION	21,19,152	9,64,640	30,83,792
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COMMISSIONER, ASSISTANT STATE TAX	AND
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COMMISSIONER, LUDHIANA-5	ADMINISTRATION
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TOTAL (MH)	21,19,152	9,64,640	30,83,792
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2043	001-DIRECTION	35,64,015	16,22,059	51,86,074
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GOVERNMENT OF PUNJAB	Page	466
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

***** -----

TOTAL(MH) 35,64,015 16,22,059 51,86,074

***** -----

TOTAL(DD0) 56,83,167 25,86,699 82,69,866

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	5,89,096	2,97,560	8,86,656
	COMMISSIONER, PUNJAB,	COMMISSIONER, MUKATSAR		AND			
	CHANDIGARH			ADMINISTRATION			

***** -----

TOTAL(MH) 5,89,096 2,97,560 8,86,656

2043	001-DIRECTION	31,00,499	15,12,556	46,13,055
	AND			
	ADMINISTRATION			

***** -----

TOTAL(MH) 31,00,499 15,12,556 46,13,055

TOTAL(DD0)			36,89,595	18,10,116	54,99,711
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	1,18,704	59,352	1,78,056
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			1,18,704	59,352	1,78,056
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TOTAL(DD0)			1,18,704	59,352	1,78,056
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DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	0	10,000	10,000
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COMMISSIONER (N),JALANDHAR		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			

		200-OTHER	0	1,97,794	1,97,794
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		0	2,07,794	2,07,794
			*****	-----			
			TOTAL(DDO)		0	2,07,794	2,07,794
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	12,487	0	12,487
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		PROGRAMMES			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		12,487	0	12,487

*****			-----		
TOTAL (DDO)			12,487	0	12,487

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	2,56,472	1,28,812	3,85,284
COMMISSIONER(A), JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			2,56,472	1,28,812	3,85,284

*****			-----		
TOTAL (DDO)			2,56,472	1,28,812	3,85,284

DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,63,252	2,88,840	8,52,092
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			5,63,252	2,88,840	8,52,092

TOTAL (DDO)	5,63,252	2,88,840	8,52,092
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DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	5,20,512	2,63,568	7,84,080
COMMISSIONER, PATIALA		AND			
		ADMINISTRATION			

TOTAL (MH)	5,20,512	2,63,568	7,84,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	0	44,058	44,058
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA		PROGRAMMES			
	CHANDIGARH						

*****			-----		
TOTAL(MH)			5,20,512	3,07,626	8,28,138

*****			-----		
TOTAL(DDO)			5,20,512	3,07,626	8,28,138

EXCISE AND TAXATION	2039	001-DIRECTION	0	33,06,300	33,06,300
OFFICER,EXCISE AND TAXATION		AND			
DEPARTMENT		ADMINISTRATION			

*****			-----		
TOTAL(MH)			0	33,06,300	33,06,300

*****			-----		
TOTAL(DDO)			0	33,06,300	33,06,300

PRINCIPAL (EXCISE AND	2040	001-DIRECTION	1,12,600	56,300	1,68,900
TAXATION),TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			

* * * * *

TOTAL (MH)

1,12,600

56,300

1,68,900

TOTAL (DDO)

1,12,600

56,300

1,68,900

* * * * *

TOTAL (CCO)

40, 90, 10, 428

21,01,93,309

61,92,03,737

* * * * *

TOTAL(DEPT)

40, 90, 10, 428

21,01,93,309

61,92,03,737

FINANCIAL JOINT SECRETARY TO COLLECTOR, MALOUT

2030

102-EXPENSES ON

12, 17, 528

83,051

13,00,579

COMMISSIONE GOVERNMENT, PUNJAB,

SALE OF STAMPS

RS FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

* * * * *

TOTAL (MH)

12, 17, 528

83,051

13,00,579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DDO)					12,17,528	83,051	13,00,579
COLLECTOR, SUB DIVISION, JAITU					2054	095-DIRECTORATE	4,550
						OF ACCOUNTS AND	
						TREASURIES	
						097-TREASURY	26,87,191
						ESTABLISHMENT	
*****					-----	-----	-----
TOTAL (MH)					29,95,131	9,97,189	39,92,320

***** -----

TOTAL(DD0) 29,95,131 9,97,189 39,92,320

DEPUTY DIRECTOR,INTERNAL AUDIT, 2054 095-DIRECTORATE 50,48,774 24,35,050 74,83,824

CHANDIGARH OF ACCOUNTS AND

TREASURIES

***** -----

TOTAL(MH) 50,48,774 24,35,050 74,83,824

2235 200-OTHER 0 12,717 12,717

PROGRAMMES

***** -----

TOTAL(MH) 0 12,717 12,717

***** -----

TOTAL(DD0) 50,48,774 24,47,767 74,96,541

DISTRICT SPORTS OFFICER,AMRITSAR 2071 115-LEAVE 0 13,05,600 13,05,600

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	0	13,05,600	13,05,600

*****	-----	-----	-----
TOTAL(DDO)	0	13,05,600	13,05,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	68,25,46,135	28,06,85,924	96,32,32,059
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETERIAT	CHANDIGARH			ALLOWANCES			
				102-COMMUTED	1,94,83,581	1,97,69,524	3,92,53,105

VALUE OF

PENSIONS

104-GRATUITIES	6,10,44,517	3,36,84,717	9,47,29,234
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105-FAMILY	22,99,26,992	7,25,04,038	30,24,31,030
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PENSIONS

109-PENSIONS TO	1,53,48,182	29,17,683	1,82,65,865
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	17,42,660	6,92,009	24,34,669
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LEGISLATORS

115-LEAVE	1,80,50,361	2,47,49,259	4,27,99,620
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ENCASHMENT

BENEFITS

117-GOVERNMENT	20,24,20,646	10,69,07,498	30,93,28,144
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,23,05,63,074	54,19,10,652	1,77,24,73,726

*****	-----	-----	-----
TOTAL(DDO)	1,23,05,63,074	54,19,10,652	1,77,24,73,726

DISTRICT TREASURY	2030	101-COST OF	0	2,400	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			
		102-EXPENSES ON	9,40,717	3,88,963	13,29,680
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	9,40,717	3,91,363	13,32,080

2071	101-SUPERANNUAT	2,18,788	2,58,650	4,77,438
	ION AND			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				ALLOWANCES			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	104-GRATUITIES	0	17,37,475	17,37,475
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,DISTRICT TREASURY OFFICE					
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						
				115-LEAVE	0	19,26,345	19,26,345
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		2,18,788	39,22,470	41,41,258

			TOTAL(DDO)		11,59,505	43,13,833	54,73,338

DISTRICT TREASURY OFFICER, DISTT. 2030	102-EXPENSES ON	2,34,172	1,36,303	3,70,475
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TREASURY, TARN TARAN	SALE OF STAMPS
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TOTAL(MH)	2,34,172	1,36,303	3,70,475
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2071	101-SUPERANNUAT	21,41,40,657	7,83,16,430	29,24,57,087
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	95,92,696	0	95,92,696
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VALUE OF

PENSIONS

104-GRATUITIES	3,21,60,647	65,02,515	3,86,63,162
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105-FAMILY	9,58,42,107	3,90,35,878	13,48,77,985
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PENSIONS

109-PENSIONS TO	24,52,257	6,91,782	31,44,039
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EMPLOYEES OF

FINMIN0622.TXT
STATE AIDED

EDUCATIONAL

INSTITUTIONS

115-LEAVE70,02,3721,77,94,0872,47,96,459

ENCASHMENT

BENEFITS

117-GOVERNMENT8,37,11,9263,72,88,77312,10,00,699

CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----

TOTAL(MH)44,49,02,66217,96,29,46562,45,32,127

*****					-----		
TOTAL (DDO)					44,51,36,834	17,97,65,768	62,49,02,602
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	38,36,66,213	27,33,66,339	65,70,32,552
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETARIAT	CHANDIGARH			ALLOWANCES			
					102-COMMUTED	1,66,13,928	1,00,71,491
					VALUE OF		2,66,85,419
					PENSIONS		
					104-GRATUITIES	2,64,85,472	3,61,28,357
					105-FAMILY	9,59,81,570	6,26,13,829
					PENSIONS	7,72,77,098	17,32,58,668
					109-PENSIONS TO	38,20,526	23,07,193
					EMPLOYEES OF		61,27,719
					STATE AIDED		
					EDUCATIONAL		
					INSTITUTIONS		

FINMIN0622.TXT				
111-PENSIONS TO	8,36,053	3,50,700	11,86,753	
LEGISLATORS				
115-LEAVE	36,64,192	85,41,994	1,22,06,186	
ENCASHMENT				
BENEFITS				
117-GOVERNMENT	6,85,64,086	3,48,52,314	10,34,16,400	
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				
*****	-----	-----	-----	
TOTAL(MH)	59,96,32,040	44,28,95,486	1,04,25,27,526	
*****	-----	-----	-----	
TOTAL(DD0)	59,96,32,040	44,28,95,486	1,04,25,27,526	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,21,24,19,077	80,66,52,823	2,01,90,71,900
COMMISSIONER	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		ION AND			
RS	FINANCE DEPARTMENT,			RETIREMENT			
SECRETARIAT	CHANDIGARH			ALLOWANCES			
				102-COMMUTED	3,64,68,380	3,92,28,847	7,56,97,227
				VALUE OF			
				PENSIONS			
				104-GRATUITIES	12,41,10,212	12,14,82,745	24,55,92,957
				105-FAMILY	35,26,42,643	23,29,05,052	58,55,47,695
				PENSIONS			
				109-PENSIONS TO	2,45,38,156	1,83,24,781	4,28,62,937
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	27,45,763	17,50,729	44,96,492

LEGISLATORS

115-LEAVE	3,39,81,764	6,01,20,359	9,41,02,123
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ENCASHMENT

BENEFITS

117-GOVERNMENT	23,31,54,026	9,83,47,564	33,15,01,590
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,02,00,60,021	1,37,88,12,900	3,39,88,72,921

*****	-----	-----	-----
TOTAL(DDO)	2,02,00,60,021	1,37,88,12,900	3,39,88,72,921

DISTRICT TREASURY	2030	102-EXPENSES ON	12,19,774	3,77,858	15,97,632
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OFFICER, LUDHIANA	SALE OF STAMPS
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*****	-----	-----	-----
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TOTAL(MH)	12,19,774	3,77,858	15,97,632
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2071	101-SUPERANNUAT	1,34,85,55,324	80,97,05,490	2,15,82,60,814
	ION AND			
	RETIREMENT			
	ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	102-COMMUTED	3,09,34,139	2,57,57,666	5,66,91,805
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,LUDHIANA		VALUE OF			
RS	FINANCE DEPARTMENT,			PENSIONS			
SECRETERIAT	CHANDIGARH						
				104-GRATUITIES	10,98,72,100	8,94,69,619	19,93,41,719
				105-FAMILY	32,03,48,847	19,12,31,504	51,15,80,351
				PENSIONS			

109-PENSIONS TO	4,26,48,737	2,71,61,954	6,98,10,691
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	12,23,704	5,91,185	18,14,889
LEGISLATORS			
115-LEAVE	2,28,94,166	5,39,51,390	7,68,45,556
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	25,87,03,273	10,94,15,150	36,81,18,423
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	2,13,51,80,290	1,30,72,83,958	3,44,24,64,248

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TOTAL(DDO)			2,13,64,00,064		1,30,76,61,816	3,44,40,61,880		
TREASURY OFFICER,NAKODAR	2030	102-EXPENSES ON	89,405		9,771	99,176		
			SALE OF STAMPS					
*****						-----		
TOTAL(MH)			89,405		9,771	99,176		
*****						-----		
TOTAL(DDO)			89,405		9,771	99,176		
TREASURY OFFICER,PHILLAU	2030	102-EXPENSES ON	96,370		7,388	1,03,758		
			SALE OF STAMPS					
*****						-----		
TOTAL(MH)			96,370		7,388	1,03,758		
GOVERNMENT OF PUNJAB						Page 475		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022								

FINMIN0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			96,370	7,388	1,03,758
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

TOTAL(CCO)					6,44,11,81,218	3,86,01,28,170	10,30,13,09,388
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PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	115-LEAVE		0	9,10,080	9,10,080
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GOVERNANCE ENCASHMENT

REFORMS-CUM-CHIEF BENEFITS

SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0622.TXT					
TOTAL (MH)		96,370	9,17,468	10,13,838	
2235	200-OTHER	0	1,17,677	1,17,677	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	1,17,677	1,17,677	
*****		-----			
TOTAL (DD0)		96,370	10,35,145	11,31,515	
ACCOUNTS OFFICER, CO-OPERATIVE	2071	101-SUPERANNUAT	93,818	0	93,818
SOCIETIES		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****		-----			
TOTAL (MH)		93,818	0	93,818	
*****		-----			

TOTAL (DDO)	93,818	0	93,818
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ADDITIONAL ADVOCATE	2071	115-LEAVE	0	35,22,057	35,22,057
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GENERAL,ADVOCATE	GENERAL, PUNJAB	ENCASHMENT
		BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(MH)	0	35,22,057	35,22,057
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PROGRAMMES

*****		-----			
TOTAL(MH)		2,01,518	35,22,057	37,23,575	

*****		-----			
TOTAL(DDO)		2,01,518	35,22,057	37,23,575	

ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	29,56,451	10,95,527	40,51,978
CONTROLLER,IRRIGATION, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	15,00,000	0	15,00,000
		115-LEAVE	92,29,546	1,12,91,810	2,05,21,356
		ENCASHMENT			
		BENEFITS			

*****		-----			
TOTAL(MH)		1,36,85,997	1,23,87,337	2,60,73,334	

*****				-----		
TOTAL (DD0)			1,36,85,997	1,23,87,337	2,60,73,334	

ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	2,42,590	64,566	3,07,156	
ADVISOR, R. I. G.		ION AND				
		RETIREMENT				
		ALLOWANCES				

*****				-----		
TOTAL (MH)			2,42,590	64,566	3,07,156	

*****				-----		
TOTAL (DD0)			2,42,590	64,566	3,07,156	

ASSISTANT COLLECTOR, F&A CUM	2070	001-DIRECTION	29,61,146	4,61,500	34,22,646	
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		ADMINISTRATIVE OFFICE, PUNJAB		AND			
				ADMINISTRATION			
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	106-CIVIL	8,27,830	3,43,148	11,70,978
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

107-HOME GUARDS	51,44,299	24,99,802	76,44,101
800-OTHER	1,55,792	0	1,55,792
EXPENDITURE			

TOTAL(MH)	90,89,067	33,04,450	1,23,93,517
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TOTAL(DDO)	90,89,067	33,04,450	1,23,93,517
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ASSISTANT COMMISSIONER,ASSISTANT	2071	101-SUPERANNUAT	3,31,467	99,090	4,30,557
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COMMISSIONER(G)	FINMIN0622.TXT ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE		54,260	49,216	1,03,476
	ENCASHMENT				
	BENEFITS				
	*****		-----		
	TOTAL(MH)		3,85,727	1,48,306	5,34,033
	2235	200-OTHER	4,07,717	1,48,878	5,56,595
PROGRAMMES					
*****		-----			
TOTAL(MH)			4,07,717	1,48,878	5,56,595
*****		-----			
TOTAL(DDO)			7,93,444	2,97,184	10,90,628
ASSISTANT CONTROLER (F &	2052	092-OTHER	1,08,94,893	2,69,893	1,11,64,786

*****	-----	-----	-----
TOTAL(MH)	1,08,94,893	2,69,893	1,11,64,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)	1,08,94,893	2,69,893	1,11,64,786
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ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	9,36,030	7,12,309	16,48,339
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FINMIN0622.TXT

A), DISTRICT FOOD AND SUPPLY

ION AND

CONTROLLER

RETIREMENT

ALLOWANCES

115-LEAVE

0

11, 80, 160

11, 80, 160

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1, 18, 30, 923

21,62,362

1, 39, 93, 285

* * * * *

TOTAL (DDO)

1, 18, 30, 923

21, 62, 362

1, 39, 93, 285

ASSISTANT CONTROLLER (F&A)

2052

092-OTHER

81,23,517

66,09,722

1, 47, 33, 239

, (GOVERNANCE

OFFICES

REFORMS), DIRECTORATE OF

GOVERNANCE REFORMS, D-241,

SECTOR 74

* * * * *

TOTAL (MH)

81,23,517

66,09,722

1, 47, 33, 239

4070	800-OTHER	0	1,25,00,000	1,25,00,000
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	0	1,25,00,000	1,25,00,000
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*****	-----	-----	-----
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TOTAL(DDO)	81,23,517	1,91,09,722	2,72,33,239
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ASSISTANT CONTROLLER	2071	115-LEAVE	0	12,58,640	12,58,640
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(F&A),CULTURAL AFFAIRS, A&M ,	ENCASHMENT
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PUNJAB	BENEFITS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	0	12,58,640	12,58,640
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL (DD0)	0	12,58,640	12,58,640
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ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	33,234	0	33,234
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F&A,M.S.E.S.I HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

***** -----

TOTAL (MH)	33,234	12,58,640	12,91,874
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***** -----

TOTAL (DD0)	33,234	12,58,640	12,91,874
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ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	2,08,004	1,04,002	3,12,006
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SURGEON		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	8,86,595	48,68,570	57,55,165
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		10,94,599	49,72,572	60,67,171

	TOTAL(DDO)		10,94,599	49,72,572	60,67,171

ASSISTANT	2071	101-SUPERANNUAT	1,41,390	70,695	2,12,085
CONTROLLER, CO-OPERATIVE		ION AND			
SOCIETIES		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	1,41,390	70,695	2,12,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,41,390	70,695	2,12,085

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0	1,78,601
OF STORES, PUNJAB		ION AND			
		RETIREMENT			

FINMIN0622.TXT					
ALLOWANCES					
105-FAMILY		79,034	39,517	1,18,551	
PENSIONS					
115-LEAVE		0	9,76,640	9,76,640	
ENCASHMENT					
BENEFITS					
*****		-----	-----	-----	
TOTAL(MH)		3,99,025	10,86,852	14,85,877	
*****		-----	-----	-----	
TOTAL(DDO)		3,99,025	10,86,852	14,85,877	
ASSISTANT CONTROLLER, DEPARTMENT	2071	101-SUPERANNUAT	2,31,374	1,15,687	3,47,061
OF INDUSTRIES AND COMMERCE,		ION AND			
PUNJAB		RETIREMENT			
ALLOWANCES					
115-LEAVE		8,17,920	16,02,560	24,20,480	
ENCASHMENT					

*****	-----			
TOTAL(MH)	10,49,294	17,18,247	27,67,541	

*****	-----			
TOTAL(DDO)	10,49,294	17,18,247	27,67,541	

ASSISTANT CONTROLLER, DISPOSAL	2071	101-SUPERANNUAT	0	34,717	34,717
WORKS SECTION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,69,557	5,04,085	14,73,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,69,557	5,38,802	15,08,359

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, DISPOSAL	2235	200-OTHER	62,802	0	62,802
COMMISSIONE	GOVERNANCE	WORKS SECTION		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	62,802	0	62,802

*****	-----	-----	-----
TOTAL(DD0)	10,32,359	5,38,802	15,71,161

ASSISTANT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT	4,03,013	1,80,904	5,83,917
FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			4,03,013	1,80,904	5,83,917
2202	101-GOVERNMENT	7,072	0	7,072	
PRIMARY SCHOOLS					
	109-GOVERNMENT	26,580	4,39,454	4,66,034	
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			33,652	4,39,454	4,73,106
*****			-----		
TOTAL (DDO)			4,36,665	6,20,358	10,57,023
ASSISTANT CONTROLLER, F.A. &	2071	101-SUPERANNUAT	95,402	1,90,804	2,86,206
C.A.O., RANJIT SAGAR DAM,		ION AND			
PTHANKOT		RETIREMENT			
ALLOWANCES					

115-LEAVE23,33,440023,33,440

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****	-----
TOTAL(MH)	24,28,8421,90,80426,19,646

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,F.A. &	2235	200-OTHER	37,315	0	37,315
COMMISSIONE	GOVERNANCE	C.A.O.,RANJIT SAGAR DAM,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF	PTHANKOT					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----
TOTAL(MH)	37,315037,315

*****			-----		
TOTAL (DD0)			24,66,157	1,90,804	26,56,961
ASSISTANT CONTROLLER, FOOD AND	2071	101-SUPERANNUAT	2,54,538	1,28,805	3,83,343
SUPPLIES CONTOLLER, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		105-FAMILY	49,838	24,919	74,757
		PENSIONS			
		115-LEAVE	0	38,33,470	38,33,470
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			3,04,376	39,87,194	42,91,570
*****			-----		
TOTAL (DD0)			3,04,376	39,87,194	42,91,570

ASSISTANT CONTROLLER, FOOD AND	2071	115-LEAVE	0	9,18,270	9,18,270
SUPPLIES CONTROLLER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	9,18,270	9,18,270

2235	200-OTHER	4,01,929	0	4,01,929
	PROGRAMMES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,01,929	0	4,01,929

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)

4,01,929 9,18,270 13,20,199

ASSISTANT CONTROLLER,FOOD AND 2071 101-SUPERANNUAT 1,87,364 93,682 2,81,046

SUPPLY CENTRE, PUNJAB+ ION AND

RETIREMENT

ALLOWANCES

115-LEAVE 14,11,160 5,73,440 19,84,600

ENCASHMENT

BENEFITS

TOTAL(MH)

20,00,453 6,67,122 26,67,575

TOTAL (DD0)		FINMIN0622.TXT	20,00,453	15,85,392	35,85,845
ASSISTANT CONTROLLER, GOVERNMENT	2071	101-SUPERANNUAT	6,59,126	5,93,757	12,52,883
MEDICAL COLLEGE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,77,252	5,77,252
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			6,59,126	11,71,009	18,30,135
2235		200-OTHER	4,42,647	3,01,939	7,44,586
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,42,647	3,01,939	7,44,586
*****			-----		

TOTAL(DDO)

FINMIN0622.TXT

11,01,773

14,72,948

25,74,721

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,PUNJAB	2071	101-SUPERANNUAT	2,92,818	1,46,409	4,39,227
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	29,60,451	29,60,451
				ENCASHMENT			
				BENEFITS			

TOTAL(MH)					7,35,465	34,08,799	41,44,264

FINMIN0622.TXT

2235

200-OTHER

0

21,138

21,138

PROGRAMMES

* * * * *

TOTAL (MH)

0

21,138

21,138

* * * * *

TOTAL (DDO)

13,94,591

46,00,946

59,95,537

ASSISTANT DIRECTOR, ANIMAL

2071

115-LEAVE

0

8,48,640

8,48,640

HUSBANDRY

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

0

8,48,640

8,48,640

TOTAL (DDO)

0

8,48,640

8,48,640

ASSISTANT DIRECTOR, FISERY

2071

115-LEAVE

15,51,360

0

15,51,360

FINMIN0622.TXT

DEPARTEMNT, PUNJAB

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

15, 51, 360

0

15, 51, 360

* * * * *

TOTAL (DDO)

15, 51, 360

0

15, 51, 360

ASSISTANT DIRECTOR, FISHERIES

2202

101 - GOVERNMENT

29,20,184

94,437

30, 14, 621

DEPARTMENT

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

Page 485

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

* * * * *

TOTAL (MH)

29,20,184

94,437

30,14,621

*****				-----			
TOTAL (DDO)				29,20,184	94,437	30,14,621	
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	1,98,969	85,697	2,84,666
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	12,74,880	12,74,880
				ENCASHMENT			
				BENEFITS			
*****				-----			
TOTAL (MH)				1,98,969	13,60,577	15,59,546	
*****				-----			
TOTAL (DDO)				1,98,969	13,60,577	15,59,546	
		ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	60,240	0	60,240

FINMIN0622.TXT					
INSPECTOR,CHIEF ELECTRICAL		ION AND			
INSPECTOR, GOVT. OF PUNJAB		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			60,240	0	60,240
*****			-----		
TOTAL(DD0)			60,240	0	60,240
ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	1,34,056	67,028	2,01,084
COMMISSIONER,,ASSISTANT EXCISE		ION AND			
AND TAXATION COMMISSIONER		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			1,34,056	67,028	2,01,084
*****			-----		
TOTAL(DD0)			1,34,056	67,028	2,01,084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	15,933	0	15,933	
COMMISSIONER	GOVERNANCE	COMMISSIONER, ASSISTANT EXCISE		PROGRAMMES				
RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER						
SECRETARIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----	-----	-----	
			TOTAL (MH)		1,49,989	67,028	2,17,017	
			*****		-----	-----	-----	
			TOTAL (DDO)		1,49,989	67,028	2,17,017	
			ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	0	4,39,920	4,39,920

COMMISSIONER, EXCISE AND TAXATION		FINMIN0622.TXT ENCASHMENT		
DEPARTMENT		BENEFITS		

TOTAL (MH)		0	4,39,920	4,39,920

TOTAL (DD0)		0	4,39,920	4,39,920
ASSISTANT LABOUR	2071	101-SUPERANNUAT	1,05,110	0
		1,05,110		
COMMISSIONER, ASSISTANT LABOUR		ION AND		
COMMISSIONER-I		RETIREMENT		
		ALLOWANCES		

TOTAL (MH)		1,05,110	0	1,05,110

TOTAL (DD0)		1,05,110	0	1,05,110

ASSISTANT MECHANICAL	2071	FINMIN0622.TXT 115-LEAVE	0	4,88,476	4,88,476
ENGINEER,PUNJAB ROADWAYS,		ENCASHMENT			
JALANDHAR-II		BENEFITS			

***** -----

TOTAL(MH) 0 4,88,476 4,88,476

***** -----

TOTAL(DD0) 0 4,88,476 4,88,476

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	101-SUPERANNUAT	84,094	42,047	1,26,141
COMMISSIONE	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ION AND			
RS	REFORMS-CUM-CHIEF	SOCIETIES		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		115-LEAVE	7,04,000	0	7,04,000
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	7,88,094	42,047	8,30,141
	2235	200-OTHER	30,243	0	30,243
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	30,243	0	30,243
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----
		TOTAL(DD0)	8,18,337	42,047	8,60,384
		*****	-----	-----	-----

* * * * *

TOTAL (MH)

81,700

40,850

1,22,550

TOTAL (DDO)

81,700

40,850

1,22,550

ASSISTANT REGISTRAR, CO-OPERATIVE 2071

115-LEAVE

4,27,520

0

4,27,520

SOCIETIES

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

4,27,520

0

4,27,520

2235

200-OTHER

0

89,901

89,901

PROGRAMMES

* * * * *

TOTAL (MH)

0

89,901

89,901

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2425	101-AUDIT OF	24,20,921	14,62,087	38,83,008
COMMISSIONE	GOVERNANCE	SOCIETIES		CO-OPERATIVES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL (MH)	24,20,921	15,51,988	39,72,909
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TOTAL (DDO)	28,48,441	15,51,988	44,00,429
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ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	69,252	34,626	1,03,878
SOCIETIES (E)		ION AND			

ALLOWANCES

*****		-----	-----	-----
TOTAL (MH)		69,252	34,626	1,03,878

*****		-----	-----	-----
TOTAL (DD0)		69,252	34,626	1,03,878

ASSISTANT TOWNPLANNER, DISTRICT	2202	101- GOVERNMENT	48,01,266	32,03,429	80,04,695
TOWN PLANNER		PRIMARY SCHOOLS			
		104- INSPECTION	1,04,144	0	1,04,144
		109- GOVERNMENT	3,26,23,773	1,01,33,622	4,27,57,395
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,490	2,490
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	3,75,29,183	1,33,39,541	5,08,68,724
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*****	-----	-----	-----
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TOTAL(DDO)	3,75,29,183	1,33,39,541	5,08,68,724
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ASSITANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	2,34,592	86,399	3,20,991
FOOD AND SUPPLIES CONTROLLER		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ALLOWANCES

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TOTAL(MH)	2,34,592	86,399	3,20,991
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		FINMIN0622.TXT					

		TOTAL(DDO)		2,34,592	86,399	3,20,991	
FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	3,02,05,877	1,54,16,864	4,56,22,741
COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(MH)		3,02,05,877	1,54,16,864	4,56,22,741	
		2235	200-OTHER	27,713	25,459	53,172	
		PROGRAMMES					

		TOTAL(MH)		27,713	25,459	53,172	

		TOTAL(DDO)		3,02,33,590	1,54,42,323	4,56,75,913	

BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0	7,860
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BATALLION PUNJAB HOME GUARD ,		PROGRAMMES			
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FEROZEPUR

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TOTAL(MH)	7,860	0	7,860
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TOTAL(DDO)	7,860	0	7,860
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BATTALION	2235	200-OTHER	0	18,307	18,307
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COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES			
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HOME GUARDS

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TOTAL(MH)	0	18,307	18,307
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	18,307	18,307
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, NO.I BN.	2071	101-SUPERANNUAT	92,272	46,136	1,38,408
COMMISSIONE	GOVERNANCE	PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

		TOTAL (MH)			92,272	64,443	1,56,715

		TOTAL (DDO)			92,272	64,443	1,56,715
		BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	1,42,25,887	71,63,870	2,13,89,757
		BN.PUNJAB HOME GUARD					

*****		-----		
TOTAL(MH)		1,42,25,887	71,63,870	2,13,89,757

*****		-----		
TOTAL(DDO)		1,42,25,887	71,63,870	2,13,89,757

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	75,326	37,663	1,12,989
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		75,326	37,663	1,12,989

*****		-----		
TOTAL(DDO)		75,326	37,663	1,12,989

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	0	65,925	65,925
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			

PANCHAYAT OFFICER, BATHINDA-II

200-OTHER	14,000	1,96,819	2,10,819
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,000	2,62,744	2,76,744

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			14,000	2,62,744	2,76,744
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	49,488	24,744	74,232
OFFICER,BLOCK DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	63,488	2,87,488	3,50,976

*****	-----	-----	-----
TOTAL(DDO)	63,488	2,87,488	3,50,976

BLOCK PRIMAR EDUCATION	2071	115-LEAVE	0	6,22,750	6,22,750
OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT			
OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	6,22,750	6,22,750

2202	101-GOVERNMENT	1,63,15,718	80,85,140	2,44,00,858
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		104-INSPECTION	4,15,499	18,000	4,33,499
*****		-----			
TOTAL(MH)			1,67,31,217	81,03,140	2,48,34,357
*****		-----			
TOTAL(DD0)			1,67,31,217	87,25,890	2,54,57,107
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	0	47,476	47,476
OFFICER, ABOHAR-1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	5,75,411	5,75,411
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	6,22,887	6,22,887
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DD0)			0	6,22,887	6,22,887
		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	6,13,453	6,13,453
		OFFICER, AMRITSAR-1		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		0	12,36,340	12,36,340

*****		FINMIN0622.TXT			
*****		-----			
TOTAL(DD0)			0	12,36,340	12,36,340
BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	7,38,866	3,11,925	10,50,791
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	55,16,979	1,62,56,666	2,17,73,645
		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL(MH)			62,55,845	1,65,68,591	2,28,24,436
	2202	101-GOVERNMENT	13,14,72,376	6,62,93,321	19,77,65,697
		PRIMARY SCHOOLS			
		103-GOVERNMENT	1,65,768	5,41,248	7,07,016
		COLLEGES AND			
		INSTITUTES			

FINMIN0622.TXT			
104-INSPECTION	24,85,442	4,24,012	29,09,454
104-TEACHERS	0	482	482
AND OTHER			
SERVICES			
109-GOVERNMENT	45,13,210	16,95,799	62,09,009
SECONDARY			
SCH00LS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	0	509	509
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN			
RS	REFORMS-CUM-CHIEF	OFFICER		FOR SCHEDULED			
SECRETERIAT	SECRETARY, PUNJAB,			CASTES			
	CHANDIGARH						

TOTAL(MH)	13,86,36,796	6,89,55,371	20,75,92,167
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2235	102-CHILD	6,52,510	3,69,126	10,21,636
	WELFARE			
	200-OTHER	50,45,177	7,51,730	57,96,907
	PROGRAMMES			
*****		-----		
TOTAL(MH)		56,97,687	11,20,856	68,18,543
2515	001-DIRECTION	13,81,036	2,63,825	16,44,861
	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		13,81,036	2,63,825	16,44,861
*****		-----		
TOTAL(DDO)		15,19,71,364	8,69,08,643	23,88,80,007

FINMIN0622.TXT					
BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	96,384	8,92,953	9,89,337
OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					
*****			-----		
TOTAL(MH)			96,384	8,92,953	9,89,337
	2202	789-SPECIAL	0	140	140
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			0	140	140
	2235	200-OTHER	1,91,925	0	1,91,925
		PROGRAMMES			

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		1,91,925	0	1,91,925
			*****	-----			
			TOTAL(DDO)		2,88,309	8,93,093	11,81,402
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	7,38,304	7,38,304
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, ADAMPUR DOABA,		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		0	7,38,304	7,38,304
			*****	-----			
			TOTAL(DDO)		0	7,38,304	7,38,304

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	7,75,680	7,75,680
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, MALERKOTLA-2	BENEFITS
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*****	-----			
TOTAL(MH)		0	7,75,680	7,75,680

*****	-----			
TOTAL(DDO)		0	7,75,680	7,75,680

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,59,474	83,528	2,43,002
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OFFICER,BLOCK PRIMARY EDUCATION	ION AND
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OFFICER, MOGA-II	RETIREMENT
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ALLOWANCES

*****	-----			
TOTAL(MH)		1,59,474	83,528	2,43,002

*****	-----			
TOTAL(DDO)		1,59,474	83,528	2,43,002

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	8,44,322	8,44,322
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		0	8,44,322	8,44,322
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL (DD0)	FINMIN0622.TXT	0	8,44,322	8,44,322
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BLOCK PRIMARY EDUCATION	2235	200-OTHER	41,579	0	41,579
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OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES
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OFFICER, SUNAM-1

*****	-----	-----	-----
TOTAL (MH)	41,579	8,44,322	8,85,901

*****	-----	-----	-----
TOTAL (DD0)	41,579	8,44,322	8,85,901

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,66,989	0	5,66,989
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER- EAST-4	BENEFITS
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*****	-----	-----	-----
TOTAL (MH)	5,66,989	0	5,66,989

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0622.TXT	5,66,989	0	5,66,989
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,69,444	0	8,69,444
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-AMRITSAR 2		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	8,69,444	0	8,69,444

*****	-----	-----	-----
TOTAL (DDO)	8,69,444	0	8,69,444

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	4,41,685	4,41,685
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER-EAST-I		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT								

			*****		-----			
			TOTAL (MH)		0	4,41,685	4,41,685	
			*****		-----			
			TOTAL (DDO)		0	4,41,685	4,41,685	
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	0	4,53,675	
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-1		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
			*****		-----			
			TOTAL (MH)		4,53,675	0	4,53,675	
			*****		-----			
			TOTAL (DDO)		4,53,675	0	4,53,675	

FINMIN0622.TXT					
BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,87,968	0	7,87,968
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL (MH)		7,87,968	0	7,87,968
*****			-----		
	TOTAL (DD0)		7,87,968	0	7,87,968
BLOCK PRIMARY EDUCATION	2235	102-CHILD	19,02,597	0	19,02,597
OFFICER, HOSHIARPUR-2-B		WELFARE			
		200-OTHER	19,130	0	19,130
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		19,21,727	0	19,21,727
*****			-----		
	TOTAL (DD0)		19,21,727	0	19,21,727

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	51,994	25,997	77,991
OFFICER, HOSHIARPUR-IB		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,84,736	0	8,84,736
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR-IB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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TOTAL(MH)	9,36,730	25,997	9,62,727
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*****			-----		
TOTAL (DDO)			9,36,730	25,997	9,62,727

BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	0	8,11,315
OFFICER, JALALABAD (W)-I			ENCASHMENT		
			BENEFITS		

*****			-----		
TOTAL (MH)			8,11,315	0	8,11,315

*****			-----		
TOTAL (DDO)			8,11,315	0	8,11,315

BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,573	0	5,573
OFFICER, JALANDHAR EAST-2			PROGRAMMES		

*****			-----		
TOTAL (MH)			5,573	0	5,573

*****			-----		
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TOTAL(DDO)			5,573	0	5,573
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BLOCK PRIMARY EDUCATION	2071	115-LEAVE	15,62,418	0	15,62,418
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OFFICER, KAPURTHALA-3		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			15,62,418	0	15,62,418

*****	-----				
TOTAL(DDO)			15,62,418	0	15,62,418

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,85,15,970	92,34,763	2,77,50,733
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GOVERNMENT OF PUNJAB					Page 498
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SULTANPUR LODHI-I	FINMIN0622.TXT PRIMARY SCHOOLS				
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	3,62,520	1,81,260	5,43,780
COMMISSIONE	GOVERNANCE	OFFICER, SULTANPUR LODHI-I					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		1,88,78,490	94,16,023	2,82,94,513
			*****	-----			
			TOTAL(DDO)		1,88,78,490	94,16,023	2,82,94,513
	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL		3,73,600	1,89,146	5,62,746
	GUARD, BATALA		DEFENCE				
				107-HOME GUARDS	2,25,62,126	1,12,13,287	3,37,75,413
			*****	-----			
			TOTAL(MH)		2,29,35,726	1,14,02,433	3,43,38,159

FINMIN0622.TXT				
2235	200-OTHER	0	2,00,000	2,00,000
PROGRAMMES				

TOTAL(MH)		0	2,00,000	2,00,000

TOTAL(DDO)		2,29,35,726	1,16,02,433	3,45,38,159
BN COMMANDER, IST BN, PUNJAB HOME 2070	107-HOME GUARDS	2,74,79,534	1,36,64,214	4,11,43,748
GUARD, GURDASPUR				

TOTAL(MH)		2,74,79,534	1,36,64,214	4,11,43,748
2235	200-OTHER	0	2,549	2,549
PROGRAMMES				

TOTAL(MH)		0	2,549	2,549

TOTAL (DDO)	2,74,79,534	1,36,66,763	4,11,46,297
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	BN. COMMANDER,4TH BN PUNJAB HOME	2070	107-HOME GUARDS	2,47,36,378	1,28,15,675	3,75,52,053
COMMISSIONE	GOVERNANCE	GUARD,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	2,47,36,378	1,28,18,224	3,75,54,602
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2235	200-OTHER	0	48,819	48,819
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	48,819	48,819

*****		-----		
TOTAL(DDO)		5,22,15,912	2,65,31,257	7,87,47,169

CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	0	5,41,440	5,41,440
ENCASHMENT				
BENEFITS				

*****		-----		
TOTAL(MH)		0	5,41,440	5,41,440

*****		-----		
TOTAL(DDO)		0	5,41,440	5,41,440

CHIEF AGRICULTURE	2071	101-SUPERANNUAT	2,04,054	68,018	2,72,072
OFFICER,AGRICULTURE DEPARTMENT		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	0	5,56,800	5,56,800
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	2,04,054	6,24,818	8,28,872

*****	-----	-----	-----
TOTAL(DD0)	2,04,054	6,24,818	8,28,872

CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	5,54,438	2,77,219	8,31,657
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE OFFICER	ION AND
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER, CHIEF	2071	115-LEAVE	0	11,75,323	11,75,323
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,54,438	14,52,542	20,06,980

*****	-----	-----	-----
TOTAL(DDO)	5,54,438	14,52,542	20,06,980

CHIEF AGRICUTURE OFFICER, CHIEF	2071	115-LEAVE	19,68,620	1,35,501	21,04,121
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	19,68,620	1,35,501	21,04,121

***** -----

TOTAL (DD0) 19,68,620 1,35,501 21,04,121

CHIEF ENGINEER,WATER SUPPLY AND 2071 101-SUPERANNUAT 3,55,166 91,667 4,46,833

SANITATION DEPARTMENT,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

115- LEAVE 12,67,200 41,92,950 54,60,150

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 16,22,366 42,84,617 59,06,983

***** -----

TOTAL (DD0) 16,22,366 42,84,617 59,06,983

CHILD DEVELOPMENT PROJECT 2071 115- LEAVE 2,81,100 0 2,81,100

OFFICER,AMRITSAR

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,81,100	0	2,81,100

FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	71,70,509	15,17,156	86,87,665
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		WELFARE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				200-OTHER	0	1,00,000	1,00,000
				PROGRAMMES			

TOTAL(MH)		74,51,609	16,17,156	90,68,765
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TOTAL(DDO)			74,51,609	16,17,156	90,68,765
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CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	96,256	48,128	1,44,384
OFFICER,CHILD DEVELOPMENT		ION AND			
PROJECT OFFICER		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)			96,256	48,128	1,44,384
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2235	102-CHILD	2,08,90,572	92,66,857	3,01,57,429
	WELFARE			
	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

TOTAL(MH)			2,10,90,572	92,66,857	3,03,57,429
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TOTAL (DDO)	2,11,86,828	93,14,985	3,05,01,813
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CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	75,294	37,647	1,12,941
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	2,42,972	2,42,972
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE	TOTAL (MH)	75,294	2,80,619	3,55,913
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----		
TOTAL (DDO)				75,294	2,80,619	3,55,913

CIVIL JUDGE, CIVIL JUDGE (SR. DIVISION)	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	28,900	14,450	43,350
		115-LEAVE ENCASHMENT BENEFITS	11,82,720	0	11,82,720

*****				-----		
TOTAL (MH)				12,86,914	2,95,069	15,81,983

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FINMIN0622.TXT				
TOTAL (DDO)		12,86,914	2,95,069	15,81,983

CIVIL JUDGE, SENIOR DIVISION	2071	101-SUPERANNUAT	99,702	49,851	1,49,553
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----				
TOTAL (MH)		99,702	49,851	1,49,553	

*****	-----				
TOTAL (DDO)		99,702	49,851	1,49,553	

CIVIL SURGEION, SANGRUR	2071	115-LEAVE	0	9,55,699	9,55,699
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL (MH)		0	9,55,699	9,55,699	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	9,55,699	9,55,699
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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	9,46,577	4,98,679	14,45,256
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

				115- LEAVE	32,96,423	56,92,322	89,88,745
				ENCASHMENT			
				BENEFITS			

		TOTAL (MH)			42,43,000	71,46,700	1,13,89,700
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2210	001-DIRECTION	32,96,684	20,93,755	53,90,439
	AND			
	ADMINISTRATION			
	004-HEALTH	5,41,488	2,75,360	8,16,848
	STATISTICS AND			
	EVALUATION			
	101-PREVENTION	77,72,460	40,04,375	1,17,76,835
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	4,59,816	2,29,908	6,89,724
	OF FOOD			
	ADULTERATION			
	103-PRIMARY	0	2,699	2,699
	HEALTH CENTRES			
	104-COMMUNITY	23,23,754	9,58,218	32,81,972
	HEALTH CENTRES			
	104-DRUG	7,41,280	3,69,624	11,10,904

CONTROL

110-HOSPITAL	1,43,22,121	73,71,258	2,16,93,379
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AND

DISPENSARIES

110-HOSPITALS	0	42,990	42,990
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,94,57,603	1,53,48,187	4,48,05,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2235	200-OTHER	0	2,26,742	2,26,742
COMMISSIONE	GOVERNANCE			PROGRAMMES			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0622.TXT

*****		-----	-----	-----
TOTAL(MH)		0	2,26,742	2,26,742

*****		-----	-----	-----
TOTAL(DDO)		3,37,00,603	2,27,21,629	5,64,22,232

COMMANDANT,,PUNJAB HOME GUARD	2070	107-HOME GUARDS	5,51,11,250	2,71,81,773	8,22,93,023
*****		-----			
TOTAL(MH)			5,51,11,250	2,71,81,773	8,22,93,023

*****		-----	-----	-----
TOTAL (DDO)		5,51,11,250	2,71,81,773	8,22,93,023

COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	2,51,624	60,909	3,12,533
		ION AND			
		RETIREMENT			

FINMIN0622.TXT
ALLOWANCES

115- LEAVE	0	77,80,907	77,80,907
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	2,51,624	78,41,816	80,93,440
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TOTAL (DD0)	2,51,624	78,41,816	80,93,440
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COMMANDANT,36TH BATALLION,	2071	115- LEAVE	0	6,34,010	6,34,010
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P.A.P, BAHADURGARH		ENCASHMENT			
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	0	6,34,010	6,34,010
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TOTAL (DD0)	0	6,34,010	6,34,010
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	3,16,358	5,03,888	8,20,246
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COMMISSIONE	GOVERNANCE	CANTT.		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

				115- LEAVE	9,76,640	19,49,444	29,26,084
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ENCASHMENT

BENEFITS

*****	-----	-----	-----	-----	-----	-----	-----
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TOTAL(MH)					12,92,998	24,53,332	37,46,330
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FINMIN0622.TXT

TOTAL (DDO)	12,92,998	24,53,332	37,46,330
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COMMANDANT,75 BATTALLION PAP,	2071	101-SUPERANNUAT	2,14,473	2,20,394	4,34,867
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	1,20,672	0	1,20,672
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	3,35,145	2,20,394	5,55,539

*****	-----	-----	-----
TOTAL (DDO)	3,35,145	2,20,394	5,55,539

COMMANDANT,7TH BATALLIION P.A.P,	2071	101-SUPERANNUAT	37,594	12,14,256	12,51,850
JALANDHAR CANTT.		ION AND			
		RETIREMENT			
		ALLOWANCES			

115- LEAVE	16, 25, 600	35, 03, 462	51, 29, 062
ENCASHMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	16, 63, 194	47, 17, 718	63, 80, 912

*****	-----	-----	-----
TOTAL(DDO)	16, 63, 194	47, 17, 718	63, 80, 912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 82ND BATTALLION	2071	101-SUPERANNUAT	70, 132	35, 066	1, 05, 198
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			

Page1249

CHANDIGARH

*****			-----		
TOTAL(MH)			70,132	35,066	1,05,198

*****			-----		
TOTAL(DDO)			70,132	35,066	1,05,198

COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	9,76,640	50,21,878	59,98,518
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			9,76,640	50,21,878	59,98,518

*****			-----		
TOTAL(DDO)			9,76,640	50,21,878	59,98,518

COMMANDANT,COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0	4,826
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(MOHALI)

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TOTAL(MH)		4,826	0	4,826

*****		-----		
TOTAL(DDO)		4,826	0	4,826

COMMANDANT, COMMANDANT 13TH	2071	115-LEAVE	6,27,200	8,09,920	14,37,120
BATTALION, PAP,		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		6,27,200	8,09,920	14,37,120

	2235	200-OTHER	0	18,17,154	18,17,154
		PROGRAMMES			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	18,17,154	18,17,154
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		6,27,200	26,27,074	32,54,274
		COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	2,80,78,151	1,43,68,469	4,24,46,620

			TOTAL(MH)		2,80,78,151	1,61,85,623	4,42,63,774

TOTAL (DDO)	FINMIN0622.TXT	2,87,05,351	1,69,95,543	4,57,00,894
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COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	0	5,91,360	5,91,360
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BATTALION, NCC		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)	0	5,91,360	5,91,360
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TOTAL (DDO)	0	5,91,360	5,91,360
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CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	4,55,318	2,27,659	6,82,977
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SUPPLIES		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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TOTAL (MH)	4,55,318	2,27,659	6,82,977
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TOTAL(DDO)	4,55,318	2,27,659	6,82,977
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CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	5,36,484	2,68,242	8,04,726
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DEPARTMENT, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

105-FAMILY	43,756	21,878	65,634
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSIONS

FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER,FOOD AND SUPPLY	2071	115-LEAVE	0	10,54,118	10,54,118
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COMMISSIONE GOVERNANCE

DEPARTMENT, PUNJAB

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****		-----		
TOTAL(MH)		5,80,240	13,44,238	19,24,478

*****		-----		
TOTAL(DDO)		5,80,240	13,44,238	19,24,478

CONTROLLER, PRINTING AND	2071	101-SUPERANNUAT	57,180	0	57,180
STATIONERY, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		57,180	0	57,180

*****		-----		
TOTAL(DDO)		57,180	0	57,180

DEPUTY COMMISSIONER, AMRITSAR	2071	101-SUPERANNUAT	1,04,830	52,415	1,57,245
		ION AND			

FINMIN0622.TXT				
RETIREMENT				
ALLOWANCES				
115-LEAVE				
		0	15,70,099	15,70,099
ENCASHMENT				
BENEFITS				

TOTAL(MH)				
		1,04,830	16,22,514	17,27,344

TOTAL(DDO)				
		1,04,830	16,22,514	17,27,344

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		3,69,806	1,69,880	5,39,686
FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		3,69,806	1,69,880	5,39,686
		DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	0	17,42,080	17,42,080
		AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
				BENEFITS			

				TOTAL(MH)	3,69,806	19,11,960	22,81,766

TOTAL (DD0)			3,69,806	19,11,960	22,81,766

DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	73,064	36,782	1,09,846
GOVERNMENT, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,01,175	0	2,01,175
		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			2,74,239	36,782	3,11,021

TOTAL (DD0)			2,74,239	36,782	3,11,021

DEPUTY CONTROLLER, PROJECT	2235	200-OTHER	0	58,482	58,482
CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES			

*****	-----			
TOTAL (MH)		0	58,482	58,482

*****	-----			
TOTAL (DD0)		0	58,482	58,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	5,72,481	7,94,490	13,66,971
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	5,15,968	11,82,720	16,98,688
				ENCASHMENT			

FINMIN0622.TXT
BENEFITS

*****	-----	-----	-----
TOTAL(MH)	10,88,449	19,77,210	30,65,659

*****	-----	-----	-----
TOTAL(DD0)	10,88,449	19,77,210	30,65,659

DEPUTY DIRECTOR (LOANS),FINANCE 2071	101-SUPERANNUAT	1,52,712	76,356	2,29,068
DEPARTMENT, PUNJAB	ION AND			
	RETIREMENT			
	ALLOWANCES			
	105-FAMILY	49,450	24,725	74,175
	PENSIONS			

*****	-----	-----	-----
TOTAL(MH)	2,02,162	1,01,081	3,03,243

*****	-----	-----	-----
TOTAL(DD0)	2,02,162	1,01,081	3,03,243

DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	53,367	5,589	58,956
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SAVINGS, LUDHIANA		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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TOTAL(MH)	53,367	5,589	58,956
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TOTAL(DDO)	53,367	5,589	58,956
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DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	0	5,63,442	5,63,442
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(ICDP)		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(DDO)		0	7,46,466	7,46,466
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DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	14,31,373	4,43,982	18,75,355
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ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES	0	14,31,659	14,31,659
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115-LEAVE	40,58,250	1,46,61,990	1,87,20,240
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ENCASHMENT

BENEFITS

TOTAL(MH)	54,89,623	1,65,37,631	2,20,27,254
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TOTAL(DDO)	54,89,623	1,65,37,631	2,20,27,254
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DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	3,00,408	3,33,216	6,33,624
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DEVELOPMENT	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE8,16,66012,64,30020,80,960

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	TOTAL(MH)		11,17,068	15,97,516	27,14,584
COMMISSIONE	GOVERNANCE	DEVELOPMENT					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(DDO)			11,17,068	15,97,516	27,14,584
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DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	0	4,00,000	4,00,000
FINANCE AND BANKING PUNJAB		AND			
		ADMINISTRATION			

*****	-----				
TOTAL(MH)			11,17,068	19,97,516	31,14,584

*****	-----				
TOTAL(DDO)			11,17,068	19,97,516	31,14,584

DEPUTY DIRECTOR,INTERNAL AUDIT	2071	101-SUPERANNUAT	1,58,288	79,144	2,37,432
ORGANISATION ,PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	13,96,480	0	13,96,480
		ENCASHMENT			
		BENEFITS			

***** -----

TOTAL(MH)15,54,76879,14416,33,912

2235200-OTHER093,39893,398

PROGRAMMES

***** -----

TOTAL(MH)093,39893,398

***** -----

TOTAL(DD0)15,54,7681,72,54217,27,310

DEPUTY DIRECTOR,PANCHAYATI RAJ2071101-SUPERANNUAT92,30846,1541,38,462

COM.DEVELOPMENTION AND

RETIREMENT

ALLOWANCES

TOTAL(MH)

92,308

46,154

1,38,462

TOTAL(DDO)

92,308

46,154

1,38,462

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	4,37,136	2,18,298	6,55,434
COMMISSIONE	GOVERNANCE	OFFICER,		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)

4,37,136

2,18,298

6,55,434

TOTAL(DDO)

4,37,136

2,18,298

6,55,434

DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	1,96,687	99,700	2,96,387
FATEHGARH SAHIB		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
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TOTAL(MH)	1,96,687	99,700	2,96,387
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*****	-----	-----	-----
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TOTAL(DDO)	1,96,687	99,700	2,96,387
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DEPUTY DISTRICT	2235	200-OTHER	1,285	0	1,285
ATTORNEY, DISTRICT ATTORNEY		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	1,285	0	1,285
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TOTAL(DDO)	1,285	0	1,285
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DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	95,680	22,303	1,17,983
ADVISOR,DEPUTY FOOD AND		ION AND			
STATISTICAL ADVISOR		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	115-LEAVE	0	13,14,560	13,14,560
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		95,680	13,36,863	14,32,543
			2235	200-OTHER	98,993	0	98,993

PROGRAMMES

*****		-----		
TOTAL(MH)		98,993	0	98,993

*****		-----		
TOTAL(DD0)		1,94,673	13,36,863	15,31,536

DEPUTY REGISTRER, CO-OPERATIVE	2235	200-OTHER	2,54,021	4,16,829	6,70,850
SOCITY		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,54,021	4,16,829	6,70,850

*****		-----		
TOTAL(DD0)		2,54,021	4,16,829	6,70,850

DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	93,936	46,968	1,40,904
POLICE, COMMANDANT 2ND IRB		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	12,81,574	22,59,200	35,40,774
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	13,75,510	23,06,168	36,81,678

*****	-----	-----	-----
TOTAL(DD0)	13,75,510	23,06,168	36,81,678

DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	0	10,000	10,000
POLICE,COMMANDANT 6TH IRB		LINKED			
		INSURANCE			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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NT PROVIDENT

FUND

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	200-OTHER	31,166	0	31,166
COMMISSIONERS	GOVERNANCE	POLICE, COMMANDANT 6TH IRB		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

* * * * *

TOTAL (MH)	31,166	10,000	41,166
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TOTAL (DDO)	31,166	10,000	41,166
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DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	2,29,090	42,608	2,71,698
POLICE,TELECOMMUNICATION POLICE,		ION AND			
PUJAB		RETIREMENT			
		ALLOWANCES			

115-LEAVE	0	17,09,540	17,09,540
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ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		2,29,090	17,52,148	19,81,238

*****		-----	-----	-----
TOTAL(DD0)		2,29,090	17,52,148	19,81,238

DIRECTOR,ANIMAL HUSBANDRY	2071	115-LEAVE	15,14,240	15,14,240	30,28,480
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ENCASHMENT

BENEFITS

*****		-----	-----	-----
TOTAL(MH)		15,14,240	15,14,240	30,28,480

*****		-----	-----	-----
TOTAL(DD0)		15,14,240	15,14,240	30,28,480

DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	1,07,292	1,33,638	2,40,930
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ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		1,07,292	1,33,638	2,40,930
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			1,07,292	1,33,638	2,40,930

FINMIN0622.TXT					
DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	4,59,701	2,06,979	6,66,680
FAMILY WELFARE, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	23,30,880	30,40,000	53,70,880
		ENCASHMENT			
		BENEFITS			
		117-GOVERNMENT	0	16,708	16,708
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
*****			-----		
TOTAL(MH)			28,97,873	33,97,325	62,95,198
*****			-----		
TOTAL(DD0)			28,97,873	33,97,325	62,95,198

		FINMIN0622.TXT			
DIRECTOR,KANDI WATER SHED DESIGN 2071		101-SUPERANNUAT	2,19,600	2,82,992	5,02,592
DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----	-----	-----
TOTAL(MH)			2,19,600	2,82,992	5,02,592

*****			-----	-----	-----
TOTAL(DDO)			2,19,600	2,82,992	5,02,592

DIRECTOR,PUBLIC ENTERPRISES AND 2075		190-ASSISTANCE	46,93,00,000	51,00,000	47,44,00,000
DISINVESTMENT, PUNJAB		TO PUBLIC			
		SECTOR AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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OTHER

UNDERTAKINGS

*****					-----		
TOTAL(MH)					46,93,00,000	51,00,000	47,44,00,000
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	092-OTHER	13,60,000	8,45,000	22,05,000
COMMISSIONE	GOVERNANCE	DISINVESTMENT, PUNJAB		OFFICES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL(MH)					13,60,000	8,45,000	22,05,000

*****					-----		
TOTAL(DD0)					47,06,60,000	59,45,000	47,66,05,000

DIRECTOR,TECHNICAL EDUCATION AND	2071	101-SUPERANNUAT	0	3,10,877	3,10,877
INDUSTRIAL TRAINING, PUNJAB		ION AND			
		RETIREMENT			
		ALLOWANCES			

	115-LEAVE	40,61,360	0	40,61,360
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	40,61,360	3,10,877	43,72,237
	*****	-----	-----	-----
	TOTAL(DDO)	40,61,360	3,10,877	43,72,237
DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	8,714	17,428	26,142
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	18,57,768	18,57,768
	ENCASHMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	8,714	18,75,196	18,83,910

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			8,714	18,75,196	18,83,910

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	101-SUPERANNUAT	63,590	31,795	95,385
COMMISSIONE	GOVERNANCE	JUDGE, FEROZEPUR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL (MH)	72,304	19,06,991	19,79,295
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TOTAL (DDO)			72,304	19,06,991	19,79,295
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DISTRICT AND SESSION JUDGE, ROPAR	2071	115-LEAVE	21,56,800	0	21,56,800
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ENCASHMENT

BENEFITS

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TOTAL (MH)			21,56,800	0	21,56,800
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TOTAL (DDO)			21,56,800	0	21,56,800
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DISTRICT ATTORNEY, AMRITSAR	2071	115-LEAVE	13,84,960	0	13,84,960
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ENCASHMENT

BENEFITS

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TOTAL (MH)			13,84,960	0	13,84,960
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2235		200-OTHER	2,94,802	0	2,94,802
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	2,94,802	0	2,94,802

*****	-----	-----	-----
TOTAL(DDO)	16,79,762	0	16,79,762

DISTRICT ATTORNEY, DISTRICT	2071	115-LEAVE	1,83,220	0	1,83,220
ATTORNEY		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,83,220	0	1,83,220

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (DDO)			1,83,220	0	1,83,220

DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	0	19,17,750	19,17,750
OFFICER,DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****			-----		
TOTAL (MH)			1,83,220	19,17,750	21,00,970

*****			-----		
TOTAL (DDO)			1,83,220	19,17,750	21,00,970

DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	0	7,06,560	7,06,560
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OFFICER,DISTRICT AYURVEDICA AND		FINMIN0622.TXT ENCASHMENT			
UNANI		BENEFITS			

TOTAL(MH)		0	7,06,560	7,06,560	

TOTAL(DD0)		0	7,06,560	7,06,560	
DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	58,050	45,755	1,03,805
GUARD		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL(MH)		58,050	45,755	1,03,805	

TOTAL(DD0)		58,050	45,755	1,03,805	

		FINMIN0622.TXT					
	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL		12,70,505	6,38,801	19,09,306
	GUARD, LUDHIANA		DEFENCE				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	107-HOME GUARDS	5,59,86,686	2,79,30,617	8,39,17,303
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	5,72,57,191	2,85,69,418	8,58,26,609
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2235	200-OTHER	20,133	0	20,133
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PROGRAMMES

TOTAL (MH)		20,133	0	20,133	

TOTAL (DDO)		5,72,77,324	2,85,69,418	8,58,46,742	
DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	4,40,309	2,31,147	6,71,456
		DEFENCE			
		107-HOME GUARDS	3,60,21,028	1,83,49,842	5,43,70,870

TOTAL (MH)		3,64,61,337	1,85,80,989	5,50,42,326	
2235	200-OTHER	0	1,57,115	1,57,115	
	PROGRAMMES				

TOTAL (MH)		0	1,57,115	1,57,115	

TOTAL (DDO)		3,64,61,337	1,87,38,104	5,51,99,441	

DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	1,31,64,757	67,16,285	1,98,81,042
COMMANDER, PUNJAB HOME GUARDS,					
MANSa					

*****	-----	-----	-----
TOTAL (MH)	1,31,64,757	67,16,285	1,98,81,042

*****	-----	-----	-----
TOTAL (DDO)	1,31,64,757	67,16,285	1,98,81,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	5,46,473	2,83,448	8,29,921
COMMISSIONE	GOVERNANCE			DEFENCE			
RS	REFORMS-CUM-CHIEF						

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TOTAL (MH)		8,52,80,451	3,87,33,364	12,40,13,815	
2235	200-OTHER	0	22,246	22,246	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		0	22,246	22,246	
*****		-----	-----	-----	
TOTAL (DDO)		8,52,80,451	3,87,55,610	12,40,36,061	
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	13,64,538	5,59,933	19,24,471
GUARD , FEROZEPUR		DEFENCE			
		107-HOME GUARDS	3,49,46,895	1,73,83,920	5,23,30,815
*****		-----	-----	-----	
TOTAL (MH)		3,63,11,433	1,79,43,853	5,42,55,286	
*****		-----	-----	-----	
TOTAL (DDO)		3,63,11,433	1,79,43,853	5,42,55,286	

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	1,28,334	0	1,28,334
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GUARD,		DEFENCE			

TOTAL (MH)					1,28,334	0	1,28,334

TOTAL (DDO)					1,28,334	0	1,28,334

		FINMIN0622.TXT			
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	5,64,652	3,12,160	8,76,812
GUARD, FARIDKOT		DEFENCE			
		107-HOME GUARDS	6,48,44,716	3,28,77,260	9,77,21,976
		*****	-----		
TOTAL(MH)			6,54,09,368	3,31,89,420	9,85,98,788
		*****	-----		
TOTAL(DDO)			6,54,09,368	3,31,89,420	9,85,98,788
DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	11,39,234	5,61,400	17,00,634
GUARD, JALANDHAR		DEFENCE			
		107-HOME GUARDS	5,10,34,564	2,54,21,476	7,64,56,040
		*****	-----		
TOTAL(MH)			5,21,73,798	2,59,82,876	7,81,56,674
	2071	115-LEAVE	0	2,36,544	2,36,544
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)02,36,5442,36,544

TOTAL(DDO)5,21,73,7982,62,19,4207,83,93,218

DISTRICT COMMANDER,PUNJAB HOME 2070 107-HOME GUARDS 1,68,13,796 83,49,708 2,51,63,504
GUARD, KAPURTHALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,68,13,796	83,49,708	2,51,63,504

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

FINMIN0622.TXT						
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
		TOTAL (DDO)		1,68,13,796	83,49,708	2,51,63,504
DISTRICT COMMANDER, PUNJAB HOME		2070	106-CIVIL	4,13,813	2,04,420	6,18,233
GUARD, ROPAR			DEFENCE			
			107-HOME GUARDS	3,44,60,586	1,72,04,781	5,16,65,367
*****				-----		
		TOTAL (MH)		5,16,88,195	2,57,58,909	7,74,47,104
		2071	101-SUPERANNUAT	29,930	59,860	89,790
			ION AND			
			RETIREMENT			
			ALLOWANCES			
*****				-----		
		TOTAL (MH)		29,930	59,860	89,790

*****					-----				
TOTAL (DD0)					5,17,18,125	2,58,18,769	7,75,36,894		
DISTRICT COMMANDER, PUNJAB HOME					2070	106-CIVIL	5,46,324	2,66,992	8,13,316
GUARD, SANGRUR						DEFENCE			
						107-HOME GUARDS	5,47,67,466	2,76,41,537	8,24,09,003
*****					-----				
TOTAL (MH)							5,53,13,790	2,79,08,529	8,32,22,319
2235					200-OTHER		0	1,71,567	1,71,567
					PROGRAMMES				
*****					-----				
TOTAL (MH)							0	1,71,567	1,71,567
*****					-----				
TOTAL (DD0)							5,53,13,790	2,80,80,096	8,33,93,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2071	101-SUPERANNUAT	82,308	96,874	1,79,182
COMMISSIONE	GOVERNANCE	GUARDS		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	2,28,480	2,28,480
				ENCASHMENT			
				BENEFITS			
*****					-----		
			TOTAL (MH)		82,308	3,25,354	4,07,662
*****					-----		
		TOTAL (DDO)			82,308	3,25,354	4,07,662

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,35,080	6,75,086	11,10,166
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FOOD AND SUPLLIES CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----				
TOTAL(MH)			4,35,080	6,75,086	11,10,166

*****	-----				
TOTAL(DDO)			4,35,080	6,75,086	11,10,166

DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	4,06,298	6,59,918	10,66,216
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FOOD AND SUPPLY CONTROLLER		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	0	5,09,440	5,09,440
		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			4,06,298	11,69,358	15,75,656

TOTAL (DDO)	4,06,298	11,69,358	15,75,656
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DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	2,74,934	1,37,467	4,12,401
FOOD AND SUPPLY CONTROLLER,		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,74,934	1,37,467	4,12,401
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				FINMIN0622.TXT			
TOTAL (DDO)					2,74,934	1,37,467	4,12,401
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	8,00,757	2,24,367	10,25,124
COMMISSIONE	GOVERNANCE	SUPPLY CONTROLLER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				115-LEAVE	0	6,08,000	6,08,000
				ENCASHMENT			
				BENEFITS			
				*****	-----		
TOTAL (MH)					8,00,757	8,32,367	16,33,124
				*****	-----		
TOTAL (DDO)					8,00,757	8,32,367	16,33,124
		DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	1,30,488	1,30,488
		(ELEMENTARY),DISTRICT EDUCATION		ION AND			
		OFFICER (ELEMENTARY)		RETIREMENT			

FINMIN0622.TXT
ALLOWANCES

115-LEAVE	58,675	0	58,675
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ENCASHMENT

BENEFITS

TOTAL (MH)	58,675	1,30,488	1,89,163
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TOTAL (DDO)	58,675	1,30,488	1,89,163
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DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,24,552	1,48,646	2,73,198
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(SECONDARY), DISTRICT EDUCATION

OFFICER (SECONDARY) RETIREMENT

ALLOWANCES

TOTAL (MH)	1, 24, 552	1, 48, 646	2, 73, 198
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			1,24,552	1,48,646	2,73,198
		DISTRICT EDUCATION	2071	101-SUPERANNUAT	1,98,518	80,615	2,79,133
		OFFICER(SCHOOL),ROPAR		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	0	6,72,636	6,72,636
				ENCASHMENT			
				BENEFITS			

*****		-----			
TOTAL(MH)		3,23,070	9,01,897	12,24,967	

*****		-----			
TOTAL(DD0)		3,23,070	9,01,897	12,24,967	

DISTRICT EDUCATION	2235	200-OTHER	0	6,372	6,372
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER					

*****		-----			
TOTAL(MH)		0	6,372	6,372	

*****		-----			
TOTAL(DD0)		0	6,372	6,372	

DISTRICT EDUCATION	2071	115-LEAVE	6,48,960	8,64,130	15,13,090
OFFICER,DISTRICT EDUCATION		ENCASHMENT			
OFFICER(PRIMARY)		BENEFITS			

TOTAL(MH)	6,48,960	8,64,130	15,13,090
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2202	001-DIRECTION	1,01,26,478	49,42,464	1,50,68,942
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,01,26,478	49,42,464	1,50,68,942

FINANCIAL	PRINCIPAL SECRETARY,	*****
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DD0)			1,07,75,438	58,06,594	1,65,82,032
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DISTRICT EDUCATION	2071	101-SUPERANNUAT	2,70,276	1,35,138	4,05,414
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OFFICER,DISTRICT EDUCATION		ION AND			
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OFFICER, PRIMARY		RETIREMENT			
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		ALLOWANCES			
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		104-GRATUITIES	0	11,43,000	11,43,000
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		109-PENSIONS TO	0	7,38,518	7,38,518
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		EMPLOYEES OF			
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		STATE AIDED			
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		EDUCATIONAL			
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		INSTITUTIONS			
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		115-LEAVE	0	9,29,330	9,29,330
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		ENCASHMENT			
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		BENEFITS			
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TOTAL (MH)			1,03,96,754	78,88,450	1,82,85,204
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*****				-----		
TOTAL (DD0)			1,10,45,714	87,52,580	1,97,98,294	

DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	78,076	20,714	98,790	
OFFICER,DISTRICT EMPLOYMENT		ION AND				
OFFICER		RETIREMENT				
		ALLOWANCES				
		115-LEAVE	0	8,67,840	8,67,840	
		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			78,076	8,88,554	9,66,630	

*****				-----		
TOTAL (DD0)			78,076	8,88,554	9,66,630	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	13,78,077	3,16,979	16,95,056
COMMISSIONE	GOVERNANCE	CONTROLLER,AMRITSAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		14,56,153	12,05,533	26,61,686
			*****		-----	-----	-----
			TOTAL(DDO)		14,56,153	12,05,533	26,61,686
		DISTRICT PUBLIC RELATION	2235	200-OTHER	23,318	0	23,318
		OFFICER,PUBLIC RELATION		PROGRAMMES			
		DEPARTMENT					
			*****		-----	-----	-----

		FINMIN0622.TXT			
TOTAL (MH)			23,318	0	23,318
*****			-----	-----	-----
TOTAL (DDO)			23,318	0	23,318
DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0	75,995
OFFICER, DISTRICT SAINIK WELFARE		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			75,995	0	75,995
	2235	200-OTHER	862	0	862
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			862	0	862
*****			-----	-----	-----
TOTAL (DDO)			76,857	0	76,857

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	3,43,653	1,77,464	5,21,117
SAVING OFFICER	OF SMALL			
	SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	3,43,653	1,77,464	5,21,117

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	3,43,6531,77,4645,21,117

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

DISTRICT SAVING	2047	103-PROMOTION	1,38,280	69,140	2,07,420
OFFICER, NAWANSHAHAR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	4,81,933	2,46,604	7,28,537

*****	-----	-----	-----
TOTAL(DD0)	4,81,933	2,46,604	7,28,537

DISTRICT SAVINGS	2047	103-PROMOTION	1,72,084	77,425	2,49,509
OFFICER, JALANDHAR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	1,72,084	77,425	2,49,509

*****	-----	-----	-----
TOTAL(DD0)	1,72,084	77,425	2,49,509

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	56,610	31,882	88,492
SAVINGS, HOSHIARPUR		OF SMALL			
		SAVINGS			

*****	-----	-----	-----
TOTAL(MH)	56,610	31,882	88,492

*****	-----	-----	-----
TOTAL(DD0)	56,610	31,882	88,492

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	41,748	18,400	60,148
SAVINGS, KAPURTHLA		OF SMALL			
		SAVINGS			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		41,748	18,400	60,148
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FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONER	GOVERNANCE						
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RS	REFORMS-CUM-CHIEF						
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SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

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			TOTAL (DDO)		41,748	18,400	60,148
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DISTRICT SESSION JUDGE, DISTRICT			2071	101-SUPERANNUAT	97,372	48,686	1,46,058
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SESSION JUDGE				ION AND			
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				RETIREMENT			
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				ALLOWANCES			
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				115-LEAVE	0	2,24,992	2,24,992
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				ENCASHMENT			
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				BENEFITS			
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TOTAL(MH)	1,39,120	2,92,078	4,31,198
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TOTAL(DDO)	1,39,120	2,92,078	4,31,198

DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	4,90,371	1,54,004	6,44,375
BHATINDA	OF SMALL			
	SAVINGS			

TOTAL(MH)	4,90,371	1,54,004	6,44,375

TOTAL(DDO)	4,90,371	1,54,004	6,44,375

DISTRICT SMALL SAVING 2047	103-PROMOTION	3,03,707	1,49,260	4,52,967
OFFICER,DISTRICT SMALL SAVING	OF SMALL			
OFFICER,TARN TARAN	SAVINGS			

TOTAL(MH)	3,03,707	1,49,260	4,52,967
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TOTAL(DDO)	3,03,707	1,49,260	4,52,967
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SMALL SAVINGS	2047	103-PROMOTION	30,617	10,500	41,117
COMMISSIONE	GOVERNANCE	OFFICER, MANSA		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	3,34,324	1,59,760	4,94,084
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*****			-----		
TOTAL (DDO)			3,34,324	1,59,760	4,94,084

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	9,95,85,928	5,50,74,002	15,46,59,930
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER		SECURITY			
		SCHEMES			
		789-SPECIAL	11,76,25,500	5,44,90,500	17,21,16,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			21,72,11,428	10,95,64,502	32,67,75,930

*****			-----		
TOTAL (DDO)			21,72,11,428	10,95,64,502	32,67,75,930

DISTRICT TRAINING	2071	101-SUPERANNUAT	1,70,186	85,093	2,55,279
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OFFICER,DISTRICT TRAINING

FINMIN0622.TXT
ION AND

OFFICER

RETIREMENT

ALLOWANCES

TOTAL(MH)

1,70,186

85,093

2,55,279

TOTAL(DD0)

1,70,186

85,093

2,55,279

DISTRICT TREASURY

2071

101-SUPERANNUAT

1,99,10,11,855

1,04,83,04,707

3,03,93,16,562

OFFICER,DISTRICT TREASURY

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

2,48,37,628

2,51,19,935

4,99,57,563

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

				VALUE OF			
				PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104-GRATUITIES	8,72,74,210	6,40,97,974	15,13,72,184
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-FAMILY	6,54,63,572	4,36,73,242	10,91,36,814
				PENSIONS			
				109-PENSIONS TO	4,11,87,705	2,29,47,529	6,41,35,234
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				111-PENSIONS TO	6,08,716	3,04,358	9,13,074
				LEGISLATORS			
				115-LEAVE	2,01,14,220	4,66,66,332	6,67,80,552
				ENCASHMENT			

BENEFITS

117-GOVERNMENT	31,66,41,597	12,82,45,734	44,48,87,331
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	2,54,71,39,503	1,37,93,59,811	3,92,64,99,314

*****	-----	-----	-----
TOTAL(DD0)	2,54,71,39,503	1,37,93,59,811	3,92,64,99,314

DISTRICT TREASURY	2071	101-SUPERANNUAT	2,16,80,21,685	1,39,44,64,360	3,56,24,86,045
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OFFICER,DISTRICT TREASURY	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

102-COMMUTED	3,84,40,356	4,78,53,790	8,62,94,146
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VALUE OF

PENSIONS

104-GRATUITIES	11,48,22,235	13,55,93,355	25,04,15,590
105-FAMILY	56,88,69,076	37,35,04,330	94,23,73,406
PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	109-PENSIONS TO	5,47,07,947	3,79,83,412	9,26,91,359
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF	OFFICER		STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				111-PENSIONS TO	75,14,715	32,57,739	1,07,72,454
				LEGISLATORS			
				115-LEAVE	5,18,46,817	8,16,40,062	13,34,86,879
				ENCASHMENT			
				BENEFITS			

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		117 - GOVERNMENT	51,43,48,992	23,09,43,681	74,52,92,673
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	3,51,85,71,823	2,30,52,40,729	5,82,38,12,552
		*****	-----	-----	-----
		TOTAL (DDO)	3,51,85,71,823	2,30,52,40,729	5,82,38,12,552
DISTRICT TREASURY	2071	101-SUPERANNUAT	4,29,786	8,01,298	12,31,084
OFFICER,DISTRICT TREASURY		ION AND			
OFFICER,		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	2,56,962	2,56,962
		115-LEAVE	89,41,014	1,41,30,851	2,30,71,865
		ENCASHMENT			
		BENEFITS			

Page 1317

*****	-----			
TOTAL(MH)		93,70,800	1,51,89,111	2,45,59,911

*****	-----			
TOTAL(DDO)		93,70,800	1,51,89,111	2,45,59,911

DISTRICT TREASURY	2071	101-SUPERANNUAT	92,47,01,238	61,54,92,414	1,54,01,93,652
OFFICER, HOSHIARPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	2,19,36,624	2,16,70,781	4,36,07,405
		VALUE OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT PENSIONS							
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	104-GRATUITIES	2,36,25,811	2,77,25,644	5,13,51,455
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR					
RS	REFORMS-CUM-CHIEF						
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						
				105-FAMILY	28,44,95,199	22,11,44,916	50,56,40,115
				PENSIONS			
				109-PENSIONS TO	2,23,47,075	1,52,11,933	3,75,59,008
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				115-LEAVE	2,17,53,166	3,70,67,826	5,88,20,992
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	15,30,64,176	6,92,50,009	22,23,14,185
				CONTRIBUTION			
				FOR DEFINED			

FINMIN0622.TXT
CONTRIBUTION

PENSION SCHEME

*****		-----	-----	-----
TOTAL(MH)		1,45,19,23,289	1,00,75,63,523	2,45,94,86,812
*****		-----	-----	-----
TOTAL(DDO)		1,45,19,23,289	1,00,75,63,523	2,45,94,86,812

DISTRICT TREASURY	2071	101-SUPERANNUAT	38,67,84,760	21,52,81,620	60,20,66,380
OFFICER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	65,07,732	93,43,865	1,58,51,597
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	2,88,37,928	3,96,99,485	6,85,37,413
		105-FAMILY	10,76,66,837	5,77,63,479	16,54,30,316
		PENSIONS			

FINMIN0622.TXT

109-PENSIONS TO

1,24,07,935

68,83,010

1,92,90,945

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INSTITUTIONS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	9,63,714	4,81,857	14,45,571
COMMISSIONER	GOVERNANCE	OFFICER, KAPURTHALA		LEGISLATORS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	56,00,166	1,89,03,460	2,45,03,626
				ENCASHMENT			
				BENEFITS			
				117-GOVERNMENT	6,93,80,699	3,32,35,123	10,26,15,822

FINMIN0622.TXT				
CONTRIBUTION				
FOR DEFINED				
CONTRIBUTION				
PENSION SCHEME				

TOTAL(MH)		61,81,49,771	38,15,91,899	99,97,41,670

TOTAL(DDO)		61,81,49,771	38,15,91,899	99,97,41,670
DISTRICT TREASURY OFFICER, MOHALI 2071	101-SUPERANNUAT	31,85,58,067	67,11,13,689	98,96,71,756
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	1,82,54,717	3,50,23,670	5,32,78,387
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	3,45,78,910	6,35,92,771	9,81,71,681
	105-FAMILY	5,84,94,416	12,15,29,263	18,00,23,679

PENSIONS

109-PENSIONS TO	45,21,998	91,37,145	1,36,59,143
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	2,63,526	4,70,189	7,33,715
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LEGISLATORS

115-LEAVE	1,12,18,543	4,04,58,909	5,16,77,452
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ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER, MOHALI	2071	117-GOVERNMENT	15,02,87,920	6,80,64,190	21,83,52,110
COMMISSIONE	GOVERNANCE			CONTRIBUTION			

FINMIN0622.TXT					
RS	REFORMS-CUM-CHIEF	FOR DEFINED			
SECRETERIAT	SECRETARY, PUNJAB,	CONTRIBUTION			
	CHANDIGARH	PENSION SCHEME			

TOTAL(MH)		59,61,78,097	1,00,93,89,826	1,60,55,67,923	

TOTAL(DDO)		59,61,78,097	1,00,93,89,826	1,60,55,67,923	
DISTRICT TREASURY	2071	101-SUPERANNUAT	35,76,82,529	40,01,16,210	75,77,98,739
OFFICER, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	1,13,30,385	1,39,92,555	2,53,22,940
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	3,41,54,581	4,86,08,328	8,27,62,909
		105-FAMILY	10,79,05,285	11,58,30,349	22,37,35,634
		PENSIONS			

Page 1324

109-PENSIONS TO	69,21,531	85,23,430	1,54,44,961
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
111-PENSIONS TO	9,03,828	12,09,438	21,13,266
LEGISLATORS			
115-LEAVE	1,06,45,262	1,83,18,746	2,89,64,008
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	18,57,37,732	7,61,70,575	26,19,08,307
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
*****	-----	-----	-----
TOTAL(MH)	71,52,81,133	68,27,69,631	1,39,80,50,764

TOTAL(DDO)71,52,81,13368,27,69,6311,39,80,50,764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	101-SUPERANNUAT	1,09,236	54,618	1,63,854
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)1,09,23654,6181,63,854

2225	001-DIRECTION	19,21,395	9,35,211	28,56,606
	AND			

FINMIN0622.TXT		ADMINISTRATION		
190-ASSISTANCE		0	20,91,000	20,91,000
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
789-SPECIAL		0	92,82,000	92,82,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		19,21,395	1,23,08,211	1,42,29,606
*****		-----		
TOTAL(DDO)		20,30,631	1,23,62,829	1,43,93,460
DISTRICT. SAVING		2047	103-PROMOTION	25,821
OFFICER,DISTRICT. SAVING OFFICER			OF SMALL	0
			SAVINGS	25,821

*****	-----	-----	-----
TOTAL(MH)	25,821	0	25,821

*****	-----	-----	-----
TOTAL(DDO)	25,821	0	25,821

DISTRICTY ATTORNEY, MOGA	2071	101-SUPERANNUAT	57,256	0	57,256
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		57,256	0	57,256
COMMISSIONE	GOVERNANCE						

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****			-----		
TOTAL (DDO)			57,256	0	57,256

DISTT. AYURVEDIC UNANI	2071	115-LEAVE	0	1,19,500	1,19,500
OFFICER, FARIDKOT		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			57,256	1,19,500	1,76,756

*****			-----		
TOTAL (DDO)			57,256	1,19,500	1,76,756

DISTT. SAVING OFFICER, MOGA	2047	103-PROMOTION	1,642	1,171	2,813
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OF SMALL

SAVINGS

*****	-----	-----	-----
TOTAL(MH)	1,642	1,171	2,813

*****	-----	-----	-----
TOTAL(DD0)	1,642	1,171	2,813

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	3,53,804	2,02,219	5,56,023
GUARD , FEROZEPUR				

*****	-----	-----	-----
TOTAL(MH)	3,53,804	2,02,219	5,56,023

*****	-----	-----	-----
TOTAL(DD0)	3,53,804	2,02,219	5,56,023

DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	36,011	26,721	62,732
GUARD, JALANDHAR				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		36,011	26,721	62,732
--	--	--	-----------	--	--------	--------	--------

FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

			TOTAL(DDO)		36,011	26,721	62,732
--	--	--	------------	--	--------	--------	--------

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	55,972	27,986	83,958
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OFFICER, BHATINDA ION AND

RETIREMENT

ALLOWANCES

*****			-----		
TOTAL(MH)			91,983	54,707	1,46,690
*****			-----		
TOTAL(DDO)			91,983	54,707	1,46,690
DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	4,44,176	46,504	4,90,680
OFFICER,DIVISIONAL SOIL		ION AND			
CONSERVATION OFFICER(SOIL		RETIREMENT			
SURVEY)		ALLOWANCES			
			115-LEAVE	0	12,16,000
			ENCASHMENT		12,16,000
			BENEFITS		
*****			-----		
TOTAL(MH)			4,44,176	12,62,504	17,06,680
*****			-----		
TOTAL(DDO)			4,44,176	12,62,504	17,06,680

DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	57,052	28,526	85,578
OFFICER, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----			
TOTAL(MH)		57,052	28,526	85,578

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			57,052	28,526	85,578

FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,44,518	72,259	2,16,777
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COMMISSIONER

GOVERNANCE

OFFICER, SANGRUR

FINMIN0622.TXT

ION AND

RS

REFORMS-CUM-CHIEF

RETIEMENT

SECRETERIAT

SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

*****-----

TOTAL(MH)2,01,5701,00,7853,02,355

*****-----

TOTAL(DDO)2,01,5701,00,7853,02,355

DY DIRECTOR,ANIMAL HUSBANDRY2071101-SUPERANNUAT095,18495,184

ION AND

RETIEMENT

ALLOWANCES

115-LEAVE4,92,08020,87,68025,79,760

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)4,92,08021,82,86426,74,944

TOTAL(DD0)

4,92,08021,82,86426,74,944

E S I HOSPITAL,AMRITSAR2071115-LEAVE08,00,0008,00,000

ENCASHMENT

BENEFITS

TOTAL(MH)

08,00,0008,00,000

TOTAL(DD0)

08,00,0008,00,000

EXCISE AND TAXATION2039001-DIRECTION2,74,6531,14,0003,88,653

COMMISSIONER,EXCISE AND TAXATIONAND

COMMISSIONERADMINISTRATION

TOTAL(MH)

2,74,6531,14,0003,88,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2071	115-LEAVE	0	1,05,920	1,05,920
COMMISSIONER	GOVERNANCE	COMMISSIONER,EXCISE AND TAXATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	1,05,920	1,05,920
*****					-----		
TOTAL(DDO)					2,74,653	2,19,920	4,94,573
EXECUTIVE	ENGINEER, DRAINAGE	2071	115-LEAVE		0	3,88,885	3,88,885

FINMIN0622.TXT					
DIVISION	ENCASHMENT				
	BENEFITS				

	TOTAL(MH)	0	3,88,885	3,88,885	

	TOTAL(DDO)	0	3,88,885	3,88,885	
EXECUTIVE	2071	101-SUPERANNUAT	1,56,216	1,60,437	3,16,653
ENGINEER, (ECR) -CUM-DIPRI	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE				
		27,68,480	6,86,080	34,54,560	
	ENCASHMENT				
	BENEFITS				

	TOTAL(MH)	29,24,696	8,46,517	37,71,213	

TOTAL(DDO)	29,24,696	8,46,517	37,71,213
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EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	0	5,68,968	5,68,968
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I.B. PUNJAB		SECONDARY			
		SCHOOLS			

TOTAL(MH)	0	5,68,968	5,68,968
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	0	5,68,968	5,68,968
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EXECUTIVE ENGINEER, ABOHAR CANAL	2071	115-LEAVE	0	16,56,320	16,56,320
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DIVISION	ENCASHMENT
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BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	0	22,25,288	22,25,288
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*****	-----	-----	-----
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TOTAL (DDO)	0	22,25,288	22,25,288
-------------	---	-----------	-----------

EXECUTIVE ENGINEER, AMRITSAR	2071	101-SUPERANNUAT	5,43,421	4,07,046	9,50,467
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DRAINAGE DIVISION	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	0	25,25,175	25,25,175
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	5,43,421	29,32,221	34,75,642

*****	-----	-----	-----
TOTAL(DDO)	5,43,421	29,32,221	34,75,642

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	1,18,232	59,116	1,77,348
LINE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	21,32,380	35,03,695	56,36,075
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	22,50,612	35,62,811	58,13,423

* * * * *

115-LEAVE		0	31,86,534	31,86,534
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		4,14,638	31,86,534	36,01,172
*****		-----		
TOTAL(DDO)		4,14,638	31,86,534	36,01,172
EXECUTIVE ENGINEER,CANAL LINING 2071	115-LEAVE	0	5,56,800	5,56,800
DIVISION	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		0	5,56,800	5,56,800
*****		-----		
TOTAL(DDO)		0	5,56,800	5,56,800

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	69,800	69,800	1,39,600
DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	13,76,000	0	13,76,000
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL(MH)		14,45,800	69,800	15,15,600
COMMISSIONE	GOVERNANCE	DIVISION					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (DD0)		14,45,800	69,800	15,15,600

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	0	2,23,860	2,23,860
DIVISION NO-1	ENCASHMENT			
	BENEFITS			

*****		-----		
TOTAL (MH)		14,45,800	2,93,660	17,39,460

*****		-----		
TOTAL (DD0)		14,45,800	2,93,660	17,39,460

EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,65,298	12,849	1,78,147
DIVISION NO-5	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	4,61,660	20,99,920	25,61,580

ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		6,26,958	21,12,769	27,39,727

*****		-----		
TOTAL(DDO)		6,26,958	21,12,769	27,39,727

EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	0	26,82,880	26,82,880
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	26,82,880	26,82,880

*****		-----		
TOTAL(DDO)		0	26,82,880	26,82,880

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	1,23,348	1,23,348
COMMISSIONE	GOVERNANCE	DIVISION NO-1,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

TOTAL(MH)					0	1,23,348	1,23,348

TOTAL(DDO)					0	1,23,348	1,23,348

		EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	0	5,90,080	5,90,080
		DIVISION NO-2, P.W.D. B&R B.B		ENCASHMENT			
				BENEFITS			

*****		-----		
TOTAL (MH)		0	5,90,080	5,90,080

*****		-----		
TOTAL (DD0)		0	5,90,080	5,90,080

EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	10,78,510	10,51,710	21,30,220
DIVISION NO-2, PWD B&R		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		10,78,510	10,51,710	21,30,220

2235	200-OTHER	60,264	0	60,264
	PROGRAMMES			

*****		-----		
TOTAL (MH)		60,264	0	60,264

*****		-----		
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TOTAL(DDO)	11,38,774	10,51,710	21,90,484
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,99,152	99,576	2,98,728
DIVISION NO-3 PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	56,364	0	56,364
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		2,55,516	99,576	3,55,092

	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	2,00,000	2,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	2,55,516	2,99,576	5,55,092
EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	1,44,770	72,385	2,17,155
DIVISION NO.2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		*****	-----	-----	-----
		TOTAL(MH)	1,44,770	72,385	2,17,155
		*****	-----	-----	-----
		TOTAL(DDO)	1,44,770	72,385	2,17,155

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	3,42,937	3,42,937
DIVISION NO.2, PWD B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	6,65,600	0	6,65,600
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	6,65,600	3,42,937	10,08,537

		TOTAL(DDO)	6,65,600	3,42,937	10,08,537
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	58,01,383	28,12,473	86,13,856
GOVERNMENT OF PUNJAB					Page 547
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIVISION PWD B&R		AND			
				ADMINISTRATION			

			TOTAL(MH)		58,01,383	28,12,473	86,13,856

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	4,34,556	2,53,426	6,87,982
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

				115-LEAVE	29,64,800	14,47,680	44,12,480
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		33,99,356	17,01,106	51,00,462

TOTAL(DD0)	92,00,739	45,13,579	1,37,14,318
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	67,816	67,816
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DIVISION PWD B&R BR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	0	13,36,320	13,36,320
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	0	14,04,136	14,04,136
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TOTAL(DD0)	0	14,04,136	14,04,136
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EXECUTIVE ENGINEER, CONSTRUCTION	2071	115- LEAVE	0	5,74,720	5,74,720
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DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		0	5,74,720	5,74,720

*****	-----			
TOTAL(DDO)		0	5,74,720	5,74,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	39,130	39,130	78,260
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

BENEFITS

*****			-----		
TOTAL(MH)			39,130	6,12,570	6,51,700

*****			-----		
TOTAL(DD0)			39,130	6,12,570	6,51,700

EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	7,34,704	2,47,714	9,82,418
DIVSION, P.W.D. B&R		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL(MH)			7,34,704	2,47,714	9,82,418

*****			-----		
TOTAL(DD0)			7,34,704	2,47,714	9,82,418

EXECUTIVE ENGINEER, CONTRUCTION	2071	115-LEAVE	0	8,83,200	8,83,200
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DIVISION PWD B&R

ENCASHMENT

BENEFITS

TOTAL(MH)

0

8,83,200

8,83,200

TOTAL(DDO)

0

8,83,200

8,83,200

EXECUTIVE ENGINEER, COSTRUCTION

2059

001-DIRECTION

48,30,185

24,80,420

73,10,605

DIVISION NO-2

AND

ADMINISTRATION

TOTAL(MH)

48,30,185

24,80,420

73,10,605

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
TOTAL(DD0)					48,30,185	24,80,420	73,10,605
EXECUTIVE ENGINEER, DEVIGARH			2071	115-LEAVE	0	6,45,120	6,45,120
DIVISION (I.B)				ENCASHMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL(MH)					48,30,185	31,25,540	79,55,725
*****					-----	-----	-----
TOTAL(DD0)					48,30,185	31,25,540	79,55,725

EXECUTIVE ENGINEER, DRAINAGE	2071	FINMIN0622.TXT 101-SUPERANNUAT	3,28,580	1,60,078	4,88,658
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CONSTRUCTION DIVISION PWD B&R

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

0

2,50,000

2,50,000

115-LEAVE

5,09,440

3,09,909

8,19,349

ENCASHMENT

BENEFITS

TOTAL(MH)

8,38,020

7,19,987

15,58,007

TOTAL(DD0)

8,38,020

7,19,987

15,58,007

EXECUTIVE ENGINEER, EASTERN

2071

101-SUPERANNUAT

5,87,227

7,78,600

13,65,827

DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

17,08,800

19,38,220

36,47,020

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	22,96,027	27,16,820	50,12,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			22,96,027	27,16,820	50,12,847
		EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	0	4,28,500	4,28,500

FINMIN0622.TXT

DIVISION PWD B&R

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

22,96,027

31, 45, 320

54, 41, 347

* * * * *

TOTAL (DDO)

22,96,027

31, 45, 320

54, 41, 347

EXECUTIVE ENGINEER, ELECTRICAL

2071

115- LEAVE

13,55,520

0

13,55,520

DIVISION, PWD B&R, PUNJAB

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

13,55,520

0

13, 55, 520

* * * * *

TOTAL (DDO)

13,55,520

0

13,55,520

EXECUTIVE ENGINEER, ELECTRICAL

2071

115 - LEAVE

0

6,05,440

6,05,440

FINMIN0622.TXT

DIVISON PWD B&R

ENCASHMENT

BENEFITS

TOTAL(MH)

06,05,4406,05,440

TOTAL(DDO)

06,05,4406,05,440

EXECUTIVE ENGINEER,ELECTRICITY2071115-LEAVE015,50,08015,50,080

DIVISION, PUNJAB PWD B&R,

ENCASHMENT

BENEFITS

TOTAL(MH)

015,50,08015,50,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICERDRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTHDURING THE MONTHEXPENDITURE

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	0	15,50,080	15,50,080
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

EXECUTIVE ENGINEER, FARIDKOT	2071	115-LEAVE	8,06,557	5,90,080	13,96,637
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		8,06,557	21,40,160	29,46,717

*****			-----		
	TOTAL (DD0)		8,06,557	21,40,160	29,46,717

EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	1,66,952	83,476	2,50,428
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DRAINAGE DIVISION,	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	5,73,440	0	5,73,440
	ENCASHMENT			
	BENEFITS			
	*****	-----		
	TOTAL (MH)	7,40,392	83,476	8,23,868

*****			-----		
TOTAL(DDO)			7,40,392	83,476	8,23,868

EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	92,598	46,299	1,38,897
DRAINAGE DIVISION,	ION AND				
	RETIREMENT				
	ALLOWANCES				
	115-LEAVE		0	5,41,440	5,41,440
	ENCASHMENT				
	BENEFITS				

*****	-----	-----	-----
TOTAL(MH)	92,598	5,87,739	6,80,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	92,598	5,87,739	6,80,337
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EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	1,12,698	56,349	1,69,047
DIVISION		ION AND			

FINMIN0622.TXT		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	19,78,883	0	19,78,883
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	21,84,179	6,44,088	28,28,267

		TOTAL(DDO)	21,84,179	6,44,088	28,28,267
EXECUTIVE ENGINEER, HOSHIARPUR	2071	115-LEAVE	0	16,09,788	16,09,788
		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	0	16,09,788	16,09,788

TOTAL (DDO)	FINMIN0622.TXT	0	16,09,788	16,09,788
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EXECUTIVE ENGINEER, JANDIALA	2071	101-SUPERANNUAT	1,06,466	53,233	1,59,699
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DIVISION UBDC		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	61,200	6,57,000	7,18,200
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)		1,67,666	7,10,233	8,77,899
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0622.TXT

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DD0)	1,67,666	7,10,233	8,77,899
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	61,864	3,31,142	3,93,006
SHED DRAINAGE DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	2,29,530	10,41,375	12,70,905

*****	-----	-----	-----
TOTAL (DD0)	2,29,530	10,41,375	12,70,905

EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT	6,34,516	2,69,804	9,04,320
DIVISION I.B.		ION AND			
		RETIREMENT			

ALLOWANCES

115-LEAVE	0	61,50,089	61,50,089
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	6,34,516	64,19,893	70,54,409

*****	-----	-----	-----
TOTAL(DD0)	6,34,516	64,19,893	70,54,409

EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	86,098	43,049	1,29,147
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DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	14,00,211	16,72,960	30,73,171
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ENCASHMENT

BENEFITS

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TOTAL(MH)	14,86,309	17,16,009	32,02,318
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			14,86,309	17,16,009	32,02,318
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2071	101-SUPERANNUAT	0	2,88,390	2,88,390
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ION AND

RETIREMENT

ALLOWANCES

*****		-----			
TOTAL (MH)		14,86,309	20,04,399	34,90,708	
2235	200-OTHER	19,300	0	19,300	
PROGRAMMES					
*****		-----			
TOTAL (MH)		19,300	0	19,300	
*****		-----			
TOTAL (DD0)		15,05,609	20,04,399	35,10,008	
EXECUTIVE ENGINEER, PRIVINCIAL	2071	101-SUPERANNUAT	5,85,464	60,523	6,45,987
DIVISION PUNBA, PWD B&R,		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	14,37,930	3,29,190	17,67,120
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	20,23,394	3,89,713	24,13,107

*****	-----	-----	-----
TOTAL(DDO)	20,23,394	3,89,713	24,13,107

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	3,26,200	0	3,26,200
DIVISION PWD		ION AND			
		RETIREMENT			
		ALLOWANCES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		3,26,200	0	3,26,200

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----		
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

TOTAL(DD0)			3,26,200	0	3,26,200
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	0	25,10,080	25,10,080
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****	-----			
TOTAL(MH)		3,26,200	25,10,080	28,36,280

*****	-----			
TOTAL(DD0)		3,26,200	25,10,080	28,36,280

EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	75,484	37,742	1,13,226
DIVISION PWD B&R		ION AND			

FINMIN0622.TXT
RETIREMENT

ALLOWANCES

115-LEAVE

0

11,82,720

11,82,720

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

75,484

12,20,462

12,95,946

TOTAL (DDO)

75,484

12,20,462

12, 95, 946

EXECUTIVE ENGINEER, PROVINCIAL

2071

115- LEAVE

0

15,97,440

15,97,440

DIVISION, P.W.D. B&R, PUNJAB

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

0

15,97,440

15,97,440

TOTAL(DDO)

FINMIN0622.TXT

0

15,97,440

15,97,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	2,03,448	67,816	2,71,264
COMMISSIONER	GOVERNANCE	DIVISION, PWD B&R,		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

105-FAMILY	72,870	0	72,870
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PENSIONS

115-LEAVE	0	7,47,520	7,47,520
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ENCASHMENT

BENEFITS

FINMIN0622.TXT

TOTAL(MH)	2,76,318	24,12,776	26,89,094
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TOTAL(DDO)	2,76,318	24,12,776	26,89,094
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EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	0	1,37,353	1,37,353
DIVSION PWD B&R		ENCASHMENT			
		BENEFITS			

*****-----

TOTAL(MH)	0	1,37,353	1,37,353
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*****-----

TOTAL(DDO)	0	1,37,353	1,37,353
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EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	0	1,99,962	1,99,962
HEADWORKS, DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

115-LEAVE	19,70,004	3,77,399	23,47,403
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
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TOTAL(MH)	19,70,004	5,77,361	25,47,365
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TOTAL(DDO)	19,70,004	5,77,361	25,47,365
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EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	46,076	0	46,076
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION I.B	ION AND
	RETIREMENT
	ALLOWANCES

FINMIN0622.TXT							
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	115-LEAVE	0	6,06,720	6,06,720
COMMISSIONE	GOVERNANCE	DIVISION I.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					46,076	6,06,720	6,52,796
*****					-----		
TOTAL(DDO)					46,076	6,06,720	6,52,796
		EXECUTIVE ENGINEER, SARALA	2071	101-SUPERANNUAT	50,326	0	50,326
		CONSTRUCTION DIVISION SYL		ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	8,43,315	7,98,422	16,41,737
				ENCASHMENT			
				BENEFITS			
*****					-----		

TOTAL(MH)	8,93,641	7,98,422	16,92,063
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TOTAL(DDO)	8,93,641	7,98,422	16,92,063
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EXECUTIVE ENGINEER,SIDHWAN CANAL 2071	101-SUPERANNUAT	2,10,340	48,197	2,58,537
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DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

115-LEAVE	74,861	26,18,909	26,93,770
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ENCASHMENT
BENEFITS

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TOTAL(MH)	2,85,201	26,67,106	29,52,307
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*****	-----	-----	-----
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TOTAL(DDO)	2,85,201	26,67,106	29,52,307
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EXECUTIVE ENGINEER, WATER	2071	101-SUPERANNUAT	0	1,48,072	1,48,072
MANAGEMENT INVEST.		ION AND			
		RETIREMENT			
		ALLOWANCES			
*****			-----		
TOTAL(MH)			0	1,48,072	1,48,072

*****			-----		
TOTAL(DDO)			0	1,48,072	1,48,072

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	4,48,908	1,84,982	6,33,890
AND SANITATION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,75,789	17,20,320	19,96,109
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	7,24,697	19,05,302	26,29,999
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TOTAL(DDO)	7,24,697	19,05,302	26,29,999
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EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	97,282	48,641	1,45,923
AND SANITATION (GW) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	115-LEAVE	9,36,960	2,87,706	12,24,666
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINMIN0622.TXT

*****		-----	-----	-----
TOTAL (MH)		10,34,242	3,36,347	13,70,589

*****		-----	-----	-----
TOTAL (DDO)		10,34,242	3,36,347	13,70,589

EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	0	22,14,019	22,14,019
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		0	22,14,019	22,14,019

*****		-----	-----	-----
TOTAL (DDO)		0	22,14,019	22,14,019

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	6,23,274	8,36,880	14,60,154
AND SANITATION (MECHANICAL)		ION AND			

		FINMIN0622.TXT			
DIVISION		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	6,02,496	22,90,000	28,92,496
		115-LEAVE	26,86,720	43,26,400	70,13,120
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	39,12,490	74,53,280	1,13,65,770
		*****	-----		
		TOTAL(DD0)	39,12,490	74,53,280	1,13,65,770
EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	9,82,612	45,874	10,28,486
AND SANITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	18,66,368	18,66,368
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL (MH)	9,82,612	19,12,242	28,94,854
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TOTAL (DDO)	9,82,612	19,12,242	28,94,854
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,33,262	12,520	1,45,782
COMMISSIONER	GOVERNANCE	AND SANITATION (RWS) DIVISION,		ION AND			
RS	REFORMS-CUM-CHIEF	ABOHAR		RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

115-LEAVE	12,27,520	0	12,27,520
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BENEFITS

*****	-----	-----	-----
TOTAL (MH)	13,60,782	12,520	13,73,302

*****	-----	-----	-----
TOTAL (DDO)	13,60,782	12,520	13,73,302

EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT	1,08,652	54,326	1,62,978
AND SANITATION (RWS) DIVISION-1	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	0	9,73,786	9,73,786
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,08,652	10,28,112	11,36,764

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TOTAL(DDO)	1,08,652	10,28,112	11,36,764
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EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	18,360	9,180	27,540
AND SANITATION DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	18,360	9,180	27,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****		-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	18,360	9,180	27,540
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0622.TXT

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	0	58,800	58,800
AND SANITATION DIVISION (RWS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	12,51,725	12,51,725
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	18,360	13,19,705	13,38,065

TOTAL (DD0)			18,360	13,19,705	13,38,065

EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	4,98,532	3,97,157	8,95,689
AND SANITATION DIVISION NO.2		ION AND			

FINMIN0622.TXT					
RETIREMENT					
ALLOWANCES					
115-LEAVE					
		7,82,967	10,17,906	18,00,873	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		12,81,499	14,15,063	26,96,562	

TOTAL(DDO)		12,81,499	14,15,063	26,96,562	
EXECUTIVE ENGINEER,WATER SUPPLY 2071		101-SUPERANNUAT	19,228	9,614	28,842
AND SANITATION G.W		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	6,08,836	6,08,836
		ENCASHMENT			
GOVERNMENT OF PUNJAB					Page 562
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 1387					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

TOTAL(MH)	19,228	6,18,450	6,37,678
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TOTAL(DDO)	19,228	6,18,450	6,37,678
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	3,89,701	29,977	4,19,678
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COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)		ION AND			
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RS	REFORMS-CUM-CHIEF			RETIREMENT			
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
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CHANDIGARH

115-LEAVE	1,71,486	19,81,032	21,52,518
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ENCASHMENT

BENEFITS

FINMIN0622.TXT

* * * * *

TOTAL (MH)

5,61,187

20,11,009

25,72,196

TOTAL (DDO)

5,61,187

20,11,009

25,72,196

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

2,78,224

1, 39, 112

4,17,336

AND SANTIATION (RWS)DIVISION

ION AND

RETIREMENT

ALLOWANCES

115 - LEAVE

30,797

1, 23, 238

1,54,035

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

3,09,021

2,62,350

5,71,371

TOTAL (DDO)

3,09,021

2,62,350

5,71,371

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	1,62,978	0	1,62,978
AND SANTITATION (RWS) DIVISION		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	2,40,350	5,58,080	7,98,430
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		4,03,328	5,58,080	9,61,408
			*****		-----	-----	-----
			TOTAL(DDO)		4,03,328	5,58,080	9,61,408

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	1,74,834	87,417	2,62,251
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
				104-GRATUITIES	0	9,10,000	9,10,000
				105-FAMILY	1,78,892	44,723	2,23,615
				PENSIONS			
				115-LEAVE	22,26,684	0	22,26,684
				ENCASHMENT			
				BENEFITS			

			TOTAL(MH)		25,80,410	10,42,140	36,22,550

			TOTAL(DDO)		25,80,410	10,42,140	36,22,550

EXECUTIVE ENGINEETR, WATER SUPPLY 2071	101-SUPERANNUAT	20,082	10,041	30,123
AND SANITATION DIVISION	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----			
TOTAL(MH)		20,082	10,041	30,123

*****	-----			
TOTAL(DD0)		20,082	10,041	30,123

EXECUTIVE ENGINNER, CONSTRUCTION 2235	200-OTHER	3,680	0	3,680
DIVISION NO-1 PWD B&R	PROGRAMMES			

*****	-----			
TOTAL(MH)		3,680	0	3,680

*****		-----		
TOTAL(MH)		1,18,008	0	1,18,008

*****		-----		
TOTAL(DDO)		1,21,688	12,63,729	13,85,417

EXECUTIVE OFFICER,ELECTRICAL	2071	115-LEAVE	1,16,200	5,91,360	7,07,560
DIVISION NO-1, PWD B&R		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		1,16,200	5,91,360	7,07,560

2202	109-GOVERNMENT	25,980	0	25,980
		SECONDARY		
		SCHOOLS		

*****		-----		
TOTAL(MH)		25,980	0	25,980

TOTAL (DDO)	1,42,180	5,91,360	7,33,540
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G A TO DEPUTY	2070	106-CIVIL	2,43,576	1,21,788	3,65,364
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COMMISSIONER, DEPUTY COMMISSIONER	DEFENCE
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		2,43,576	1,21,788	3,65,364
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COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

***** -----

TOTAL(DD0) 2,43,576 1,21,788 3,65,364

G.A TO DEPUTY 2071 115-LEAVE 7,04,000 0 7,04,000

COMMISSIONER, FEROTZEPUR ENCASHMENT

BENEFITS

***** -----

TOTAL(MH) 9,47,576 1,21,788 10,69,364

***** -----

TOTAL(DD0) 9,47,576 1,21,788 10,69,364

G.A. TO DEPUTY COMMISSIONER,, 2070 106-CIVIL 2,49,720 1,20,494 3,70,214

BHATINDA DEFENCE

***** -----

TOTAL(MH) 2,49,720 1,20,494 3,70,214

2235 200-OTHER 1,41,055 1,87,499 3,28,554

FINMIN0622.TXT
PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,41,055	1,87,499	3,28,554

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TOTAL (DDO)	3,90,775	3,07,993	6,98,768

GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	61,002	0	61,002
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	7,28,320	7,28,320
		ENCASHMENT			
		BENEFITS			

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENEAL MANAGER,PUNJAB ROADWAYS	TOTAL(MH)		61,002	7,28,320	7,89,322
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----	-----	-----
		TOTAL(DDO)			61,002	7,28,320	7,89,322
		GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT		0	60,306	60,306
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				*****	-----	-----	-----
		TOTAL(MH)			61,002	7,88,626	8,49,628

FINMIN0622.TXT

2235

200-OTHER

1,34,824

7,465

1,42,289

PROGRAMMES

* * * * *

TOTAL (MH)

1,34,824

7,465

1,42,289

TOTAL (DDO)

1,95,826

7,96,091

9, 91, 917

GENERAL ASSISTANT TO DEPUTY

2070

106-CIVIL

96,508

47,367

1,43,875

COMMISSIONER, FARIDKOT

DEFENCE

* * * * *

TOTAL (MH)

96,508

47,367

1,43,875

2235

789-SPECIAL

57,96,000

0

57,96,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)	57,96,000	0	57,96,000
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TOTAL(DDO)	58,92,508	47,367	59,39,875
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	3,69,835	2,39,594	6,09,429
COMMISSIONE	GOVERNANCE	COMMISSIONER,PATIALA		HANDICAPPED			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

102-PENSIONS	32,79,74,600	16,45,75,731	49,25,50,331
UNDER SOCIAL			
SECURITY			

FINMIN0622.TXT
SCHEMES

789-SPECIAL	30,82,51,500	15,47,67,000	46,30,18,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	64,23,91,935	31,95,82,325	96,19,74,260

*****	-----	-----	-----
TOTAL(DDO)	64,24,88,443	31,96,29,692	96,21,18,135

GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	68,912	34,456	1,03,368
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INDUSTRIES CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	68,912	34,456	1,03,368

*****FINMIN0622.TXT*****-----

TOTAL(DDO)68,91234,4561,03,368

GENERAL MANAGER, GOVERNMENT2235200-OTHER02,44,9122,44,912

INDUSTRIAL DEVELOPMENT CENTREPROGRAMMES

*****-----

TOTAL(MH)02,44,9122,44,912

*****-----

TOTAL(DDO)02,44,9122,44,912

GENERAL MANAGER,PUNJAB ROADWAYS2071101-SUPERANNUAT9,51,1604,32,46513,83,625

ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

ALLOWANCES							
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	115-LEAVE	8,45,816	34,57,374	43,03,190
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					17,96,976	38,89,839	56,86,815
			2235	200-OTHER	26,462	11,721	38,183
PROGRAMMES							

TOTAL(MH)					26,462	11,721	38,183

TOTAL(DDO)					18,23,438	39,01,560	57,24,998

FINMIN0622.TXT					
GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	94,092	27,432	1,21,524
AMRITSAR-2		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	9,670	9,670
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		94,092	37,102	1,31,194
*****			-----		
	TOTAL(DDO)		94,092	37,102	1,31,194
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	42,572	21,286	63,858
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,11,289	0	9,11,289
		ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,53,861	21,286	9,75,147

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)	9,53,861	21,286	9,75,147
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GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	68,920	34,460	1,03,380
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FINMIN0622.TXT					
RETIREMENT					
ALLOWANCES					
115- LEAVE		5,56,800	7,69,177	13,25,977	
ENCASHMENT					
BENEFITS					

TOTAL(MH)		15,79,581	8,24,923	24,04,504	

TOTAL(DD0)		15,79,581	8,24,923	24,04,504	
GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	2,19,140	1,09,570	3,28,710
ROADWAYS-1		ION AND			
RETIREMENT					
ALLOWANCES					
115- LEAVE		20,27,413	25,44,640	45,72,053	
ENCASHMENT					
BENEFITS					

*****				-----			
TOTAL(MH)				22,46,553	26,54,210	49,00,763	

*****				-----			
TOTAL(DD0)				22,46,553	26,54,210	49,00,763	

HEAD MASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	65,762	32,881	98,643		
SCHOOL		ION AND					
		RETIREMENT					
		ALLOWANCES					

*****				-----			
TOTAL(MH)				65,762	32,881	98,643	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

TOTAL(DD0)

65,762 32,881 98,643

HEAD MASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,67,81,849 4,78,448 2,72,60,297

SCHOOL KARDALA SECONDARY

 SCHOOLS

TOTAL(MH)

2,68,47,611 5,11,329 2,73,58,940

TOTAL(DD0)

2,68,47,611 5,11,329 2,73,58,940

HEAD MASTER, GOVERNMENT HIGH 2071 115-LEAVE 0 7,11,680 7,11,680

SCHOOL, CHANGAL ENCASHMENT

FINMIN0622.TXT
BENEFITS

*****		-----		
TOTAL(MH)		0	7,11,680	7,11,680

*****		-----		
TOTAL(DD0)		0	7,11,680	7,11,680

HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	7,03,693	0	7,03,693
JALHA		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		7,03,693	0	7,03,693

*****		-----		
TOTAL(DD0)		7,03,693	0	7,03,693

HEADMASTER,B.N.D.GOVERNMENT HIGH	2202	109-GOVERNMENT	42,19,660	21,14,476	63,34,136
SCHOOL(BOYS)		SECONDARY			

***** -----

TOTAL(MH)42,19,66021,14,47663,34,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

***** -----

FINANCIALPRINCIPAL SECRETARY,TOTAL(DDO)42,19,66021,14,47663,34,136

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

HEADMASTER, GOVERNEMNT HIGH2071101-SUPERANNUAT37,05418,52755,581

SCHOOLION AND

RETIREMENT

ALLOWANCES

*****		-----	-----	-----
TOTAL(MH)		42,56,714	21,33,003	63,89,717

*****		-----	-----	-----
TOTAL(DDO)		42,56,714	21,33,003	63,89,717

HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE	8,31,693	0	8,31,693
SCHOOL,	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		8,31,693	0	8,31,693

*****		-----	-----	-----
TOTAL(DDO)		8,31,693	0	8,31,693

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	4,17,676	2,08,838	6,26,514
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SCHOOL

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES011,09,20311,09,203

115-LEAVE27,61,9201,05,66,2371,33,28,157

ENCASHMENT

BENEFITS

*****-----

TOTAL(MH)31,79,5961,18,84,2781,50,63,874

2202109-GOVERNMENT2,30,49,9992,21,78,3364,52,28,335

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,30,49,999	2,21,78,336	4,52,28,335

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	6,50,133	8,85,400	15,35,533
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	6,50,133	8,85,400	15,35,533

*****	-----	-----	-----
TOTAL(DDO)	2,68,79,728	3,49,48,014	6,18,27,742

HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	4,55,987	0	4,55,987

*****			-----		
TOTAL (DDO)			4,55,987	0	4,55,987
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,47,759	0	4,47,759
SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,47,759	0	4,47,759
*****			-----		
TOTAL (DDO)			4,47,759	0	4,47,759
HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	0	12,66,138	12,66,138
SCHOOL,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			0	12,66,138	12,66,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	4,06,433	4,06,433
COMMISSIONE	GOVERNANCE	SCHOOL,		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		0	4,06,433	4,06,433

			TOTAL (DDO)		0	16,72,571	16,72,571

		FINMIN0622.TXT			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,97,042	13,61,613	42,58,655
SCHOOL, MEHARBANPURA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	28,97,042	13,61,613	42,58,655

*****	-----	-----	-----
TOTAL(DD0)	28,97,042	13,61,613	42,58,655

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,95,028	0	2,95,028
SCHOOL, DEWAN KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	2,95,028	0	2,95,028

*****	-----	-----	-----
TOTAL(DD0)	2,95,028	0	2,95,028

		FINMIN0622.TXT			
HEADMASTER, GOVT . HIGH	2071	115-LEAVE	0	9,16,267	9,16,267
SCHOOL, ALAMGARH		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	0	9,16,267	9,16,267

*****	-----	-----	-----
TOTAL (DDO)	0	9,16,267	9,16,267

HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0	1,95,482
INSTITUTE (W)		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
				*****	-----	-----	-----

FINMIN0622.TXT

TOTAL(MH)	1,95,482	0	1,95,482
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*****-----

TOTAL(DDO)	1,95,482	0	1,95,482
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FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER,SPS GOVERNMENT HIGH	2071	115-LEAVE	0	6,66,522	6,66,522
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****-----

TOTAL(MH)	0	6,66,522	6,66,522
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*****-----

TOTAL(DDO)	0	6,66,522	6,66,522
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HEADMISTRESS,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,04,59,550	52,24,457	1,56,84,007
HIGH SCHOOL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		1,04,59,550	52,24,457	1,56,84,007

*****		-----		
TOTAL(DDO)		1,04,59,550	52,24,457	1,56,84,007

HEADMISTRESS, GOVERNMENT HIGH	2071	115- LEAVE	0	18,94,971	18,94,971
SCHOOL		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	18,94,971	18,94,971

2202	109- GOVERNMENT	42,10,698	21,09,253	63,19,951
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		42,10,698	21,09,253	63,19,951

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	0	2,61,137	2,61,137
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					0	2,61,137	2,61,137
*****					-----		
TOTAL (DDO)					42,10,698	42,65,361	84,76,059
MANAGER, BANAK OF INDIA			2071	101-SUPERANNUAT	9,614	0	9,614

RETIREMENT

ALLOWANCES

*****		-----		
TOTAL(MH)		9,614	0	9,614

*****		-----		
TOTAL(DDO)		9,614	0	9,614

MANAGER,ORIENTAL BANK OF	2071	115-LEAVE	88,061	0	88,061
COMMERCE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		88,061	0	88,061

*****		-----		
TOTAL(DDO)		88,061	0	88,061

MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	9,27,995	3,42,789	12,70,784
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE023,93,37223,93,372

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	9,27,995	27,36,161	36,64,156

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			9,27,995	27,36,161	36,64,156
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

FINMIN0622.TXT

MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES	1,04,12,378	37,34,759	1,41,47,137
		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL(MH)			1,13,40,373	64,70,920	1,78,11,293
*****			-----		
TOTAL(DDO)			1,13,40,373	64,70,920	1,78,11,293
MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE	5,90,080	5,56,800	11,46,880
SINGH HOSPITAL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			5,90,080	5,56,800	11,46,880

*****				-----		
TOTAL (DDO)			5,90,080	5,56,800	11,46,880	

MEDICAL SUPRINDENT, MENTAL	2071	115-LEAVE	0	5,74,720	5,74,720	
HOSPITAL		ENCASHMENT				
		BENEFITS				

*****				-----		
TOTAL (MH)			0	5,74,720	5,74,720	

*****				-----		
TOTAL (DDO)			0	5,74,720	5,74,720	

MEDICAL SUPRINDENT, RAJINDRA	2071	101-SUPERANNUAT	1,07,58,51,542	73,48,59,517	1,81,07,11,059	
HOSPITAL		ION AND				
		RETIREMENT				
		ALLOWANCES				
		102-COMMUTED	5,07,72,934	3,60,17,245	8,67,90,179	
		VALUE OF				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONS			
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, RAJINDRA	2071	104-GRATUITIES	12,92,19,854	9,77,27,679	22,69,47,533
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HOSPITAL					
				105-FAMILY	27,90,91,740	20,46,44,675	48,37,36,415
				PENSIONS			
				109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	1,94,49,849	1,12,50,926	3,07,00,775

111-PENSIONS TO	12,55,590	11,70,343	24,25,933
LEGISLATORS			
117-GOVERNMENT	25,71,88,356	11,90,99,815	37,62,88,171
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,81,28,29,865	1,20,47,70,200	3,01,76,00,065

*****	-----	-----	-----
TOTAL(DDO)	1,81,28,29,865	1,20,47,70,200	3,01,76,00,065

MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	1,94,958	48,408	2,43,366
BAHADUR HOSPITAL	ION AND			
	RETIREMENT			
	ALLOWANCES			
	115-LEAVE	5,24,800	35,67,966	40,92,766
	ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,19,758	36,16,374	43,36,132

*****	-----	-----	-----
TOTAL(DDO)	7,19,758	36,16,374	43,36,132

PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	0	6,43,413	6,43,413
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SENIOR SECONDARY SCHOOL		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		0	6,43,413	6,43,413

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2202	109-GOVERNMENT	1,34,35,539	63,59,704	1,97,95,243
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCH00LS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,34,35,539	63,59,704	1,97,95,243

2235	200-OTHER	1,63,795	1,23,865	2,87,660
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,63,795	1,23,865	2,87,660

*****	-----	-----	-----
TOTAL(DD0)	1,35,99,334	71,26,982	2,07,26,316

PRINCIPAL, BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0	13,15,840
TRAINING INSTITUTE		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		13,15,840	0	13,15,840

*****		-----		
TOTAL(DD0)		13,15,840	0	13,15,840

PRINCIPAL, GOVERNMEMNT ITI	2071	115-LEAVE	2,26,291	26,76,710	29,03,001
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ENCASHMENT

BENEFITS

*****		-----		
TOTAL(MH)		2,26,291	26,76,710	29,03,001

*****		-----		
TOTAL(DD0)		2,26,291	26,76,710	29,03,001

* * * * *

		104-GRATUITIES	0	16,61,299	16,61,299
		115-LEAVE	0	16,14,080	16,14,080
		ENCASHMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	2,02,474	38,57,111	40,59,585

2202		103-GOVERNMENT	80,75,391	38,61,712	1,19,37,103
		COLLEGES AND			
		INSTITUTES			

		*****	-----	-----	-----
		TOTAL(MH)	80,75,391	38,61,712	1,19,37,103

		*****	-----	-----	-----
		TOTAL(DD0)	82,77,865	77,18,823	1,59,96,688

PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690	0	13,690
(WOMEN)		ION AND			

ALLOWANCES

*****				-----			
TOTAL(MH)		13,690		0		13,690	

2235	200-OTHER	52,153	2,11,405	2,63,558
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	TOTAL (MH)		52,153	2,11,405	2,63,558
COMMISSIONE	GOVERNANCE	(WOMEN)					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			65,843	2,11,405	2,77,248

PRINCIPAL, GOVERNMENT DENTAL	2071	115-LEAVE	0	14,31,040	14,31,040
COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			52,153	16,42,445	16,94,598

*****			-----		
TOTAL (DDO)			65,843	16,42,445	17,08,288

PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	0	6,77,376	6,77,376
SENIOR SCHOOL,		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
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FINMIN0622.TXT					
TOTAL(MH)		0	6,77,376	6,77,376	

TOTAL(DDO)		0	6,77,376	6,77,376	
PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	1,57,261	20,68,651	22,25,912
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		1,57,261	20,68,651	22,25,912	
	2202	109-GOVERNMENT	1,85,90,914	90,49,475	2,76,40,389
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		1,85,90,914	90,49,475	2,76,40,389	
GOVERNMENT OF PUNJAB				Page	581
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	7,688	0	7,688
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		PROGRAMMES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					7,688	0	7,688

TOTAL(DDO)					1,87,55,863	1,11,18,126	2,98,73,989
		PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,56,022	78,011	2,34,033
		SENIOR SECONDARY SCHOOL,		ION AND			
				RETIREMENT			
				ALLOWANCES			

		104-GRATUITIES	0	18,00,000	18,00,000
		115-LEAVE	12,86,229	29,97,433	42,83,662
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	14,42,251	48,75,444	63,17,695
		*****	-----	-----	-----
		TOTAL(DDO)	14,42,251	48,75,444	63,17,695
PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0	15,62,189
SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	15,62,189	0	15,62,189
		*****	-----	-----	-----
		TOTAL(DDO)	15,62,189	0	15,62,189

PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	1,76,034	0	1,76,034
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	7,51,210	0	7,51,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071		115-LEAVE	5,15,340	0	5,15,340
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					14,42,584	0	14,42,584

FINMIN0622.TXT

	2202	109-GOVERNMENT	0	54,596	54,596
		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		0	54,596	54,596

TOTAL (DDO)			14,42,584	54,596	14,97,180
PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	19,972	19,972
TEACHERS TRAINING INSTITUTE		PROGRAMMES			

	TOTAL (MH)		0	19,972	19,972

TOTAL (DDO)			0	19,972	19,972

PRINCIPAL, GOVERNMENT MEDICAL	2071	115-LEAVE	0	9,65,120	9,65,120
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COLLEGE		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	9,65,120	9,65,120
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TOTAL(DDO)			0	9,65,120	9,65,120
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PRINCIPAL, GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	1,51,508	2,03,089	3,54,597
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		ION AND			
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		RETIREMENT			
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		ALLOWANCES			
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TOTAL(MH)			1,51,508	2,03,089	3,54,597
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,51,508	2,03,089	3,54,597
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		PRINCIPAL, GOVERNMENT	2071	115- LEAVE	0	7,08,095	7,08,095
		POLYTECHNIC,		ENCASHMENT			
				BENEFITS			
*****					-----		
		TOTAL (MH)			1,51,508	9,11,184	10,62,692
*****					-----		
		TOTAL (DDO)			1,51,508	9,11,184	10,62,692

PRINCIPAL, GOVERNMENT	2071	115- LEAVE	0	5,11,578	5,11,578
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POLYTECHNICH		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	5,11,578	5,11,578
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TOTAL(DD0)			0	5,11,578	5,11,578
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PRINCIPAL, GOVERNMENT SECONDARY	2071	115- LEAVE	0	4,92,075	4,92,075
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SCHOOL		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	4,92,075	4,92,075
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TOTAL(DD0)			0	4,92,075	4,92,075
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	87,212	87,212
SECONDARY MODEL SCHOOL, PAU		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	87,212	87,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	087,21287,212

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	5,98,670	3,37,339	9,36,009
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	16,00,000	16,00,000
		115-LEAVE	79,73,523	2,07,79,864	2,87,53,387
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		85,72,193	2,28,04,415	3,13,76,608
	2202	104-TEACHERS	0	596	596
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	4,18,86,343	2,14,77,650	6,33,63,993
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 4,18,86,343 2,14,78,901 6,33,65,244

2235 200-OTHER 3,05,010 4,32,171 7,37,181

PROGRAMMES

***** -----

TOTAL(MH) 3,05,010 4,32,171 7,37,181

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TOTAL(DD0) 5,07,63,546 4,47,15,487 9,54,79,033

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,51,187	6,56,640	13,07,827
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				*****	-----		
				TOTAL(MH)	9,56,197	10,88,811	20,45,008
				2202	104-TEACHERS	0	1,240
					AND OTHER		
					SERVICES		
					109-GOVERNMENT	76,39,107	37,21,417
					SECONDARY		1,13,60,524
					SCHOOLS		
				*****	-----		
				TOTAL(MH)	76,39,107	37,22,657	1,13,61,764

	2235	200-OTHER	20,050	71,536	91,586
		PROGRAMMES			

	TOTAL(MH)		20,050	71,536	91,586

	TOTAL(DD0)		5,90,73,890	4,91,66,320	10,82,40,210
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	0	69,610	69,610
SECONDARY SCHOOL(BOYS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	7,27,191	0	7,27,191
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		7,27,191	69,610	7,96,801

TOTAL (DDO)	7,27,191	69,610	7,96,801
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,32,446	0	9,32,446
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GOVERNMENT OF PUNJAB	Page	586
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL (GIRLS)	ENCASHMENT
	BENEFITS

TOTAL (MH)	9,32,446	0	9,32,446
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	90,755	0	90,755
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COMMISSIONERS	GOVERNANCE	SECONDARY SCHOOL (GIRLS)		PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

FINMIN0622.TXT

*****		-----		
TOTAL(MH)		90,755	0	90,755

*****		-----		
TOTAL(DDO)		10,23,201	0	10,23,201

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0	46,214
SECONDARY SCHOOL(GIRLS)		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	0	6,35,904	6,35,904
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		46,214	6,35,904	6,82,118

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FINMIN0622.TXT							
TOTAL (DDO)				46,214	6,35,904	6,82,118	
PRINCIPAL, GOVERNMENT SENIOR				2071	101-SUPERANNUAT	58,064	29,03287,096
SECONDARY SCHOOL,					ION AND		
					RETIREMENT		
					ALLOWANCES		
					115-LEAVE	6,78,524	5,31,17412,09,698
					ENCASHMENT		
					BENEFITS		
				*****	-----		
				TOTAL (MH)		7,36,588	5,60,20612,96,794
				2235	200-OTHER	1,72,830	1,99,3863,72,216
GOVERNMENT OF PUNJAB						Page	587
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	1,72,830	1,99,386	3,72,216

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TOTAL (DDO)	9,09,418	7,59,592	16,69,010

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	14,780	7,390	22,170
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, ABOHAR		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	14,780	7,390	22,170

*****	-----	-----	-----
TOTAL (DDO)	14,780	7,390	22,170

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	40,425	0	40,425
SECONDARY SCHOOL, AJAIBWALL		PROGRAMMES			

***** -----

TOTAL(MH) 40,425 0 40,425

***** -----

TOTAL(DD0) 40,425 0 40,425

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	21,934	21,934
SECONDARY SCHOOL, CINEMA ROAD		PROGRAMMES			

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TOTAL(MH) 0 21,934 21,934

***** -----

TOTAL(DD0) 0 21,934 21,934

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	5,91,360	5,91,360
SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT			

BENEFITS

*****	-----			
TOTAL(MH)	0	5,91,360	5,91,360	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	5,91,360	5,91,360

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,08,297	0	5,08,297
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SECONDARY SCHOOL, DUTARANWALI		FINMIN0622.TXT ENCASHMENT			
		BENEFITS			
		***** -----			
TOTAL(MH)		5,08,297	5,91,360	10,99,657	
		***** -----			
TOTAL(DDO)		5,08,297	5,91,360	10,99,657	
PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	6,95,501	5,71,563	12,67,064
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			
		***** -----			
TOTAL(MH)		6,95,501	5,71,563	12,67,064	
	2235	200-OTHER	2,00,000	42,364	2,42,364
		PROGRAMMES			
		***** -----			
TOTAL(MH)		2,00,000	42,364	2,42,364	

TOTAL (DD0)	8,95,501	6,13,927	15,09,428
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PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	7,40,343	5,73,440	13,13,783
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COLLEGE		ENCASHMENT			
		BENEFITS			

TOTAL (MH)	7,40,343	5,73,440	13,13,783
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TOTAL (DD0)	7,40,343	5,73,440	13,13,783
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,06,240	0	9,06,240
COMMISSIONER	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	9,06,240	0	9,06,240

*****	-----	-----	-----
TOTAL(DDO)	9,06,240	0	9,06,240

PRINCIPAL, HEALTH AND FAMILY	2071	115-LEAVE	0	45,37,775	45,37,775
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			
*****	-----	-----	-----	-----	-----
TOTAL(MH)			0	45,37,775	45,37,775

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FINMIN0622.TXT					
TOTAL (DDO)			0	45,37,775	45,37,775

PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	0	11,02,080	11,02,080
CENTRE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	11,02,080	11,02,080

*****			-----		
TOTAL (DDO)			0	11,02,080	11,02,080

PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	0	1,28,166	1,28,166
CENTRE (WOMEN)		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****			-----		
TOTAL (MH)			0	1,28,166	1,28,166

TOTAL(DDO)	0	1,28,166	1,28,166
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,INDUSTRIAL TRAINING	2071	115-LEAVE	0	4,95,360	4,95,360
COMMISSIONE	GOVERNANCE	INSITITUTE, KALANAUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)	0	6,23,526	6,23,526
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TOTAL(DDO)	0	6,23,526	6,23,526
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PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	16,76,800	28,38,970	45,15,770
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INSTITUTE		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			16,76,800	28,38,970	45,15,770
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TOTAL(DD0)			16,76,800	28,38,970	45,15,770
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PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	0	14,58,980	14,58,980
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(GIRLS)		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	14,58,980	14,58,980
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TOTAL(DD0)			0	14,58,980	14,58,980
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PRINCIPAL,M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0	8,45,670
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COLLEGE		ENCASHMENT			
		BENEFITS			

*****	-----				
TOTAL(MH)			8,45,670	0	8,45,670

*****	-----				
TOTAL(DDO)			8,45,670	0	8,45,670

PRINCIPAL,MRK GOVERNMENT SENIOR	2235	200-OTHER	0	3,50,957	3,50,957
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GOVERNMENT OF PUNJAB					Page 591
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL		PROGRAMMES			

TOTAL(MH)03,50,9573,50,957

TOTAL(DD0)03,50,9573,50,957

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL, S.G.H.G 2071 115-LEAVE 4,99,624 12,67,209 17,66,833
COMMISSIONE GOVERNANCE ENCASHMENT
RS REFORMS-CUM-CHIEF BENEFITS
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

TOTAL(MH)4,99,62412,67,20917,66,833

TOTAL(DD0)4,99,62412,67,20917,66,833

PRINICPAL, GURU GOBIND SINGH 2071 115-LEAVE 20,94,080 5,32,958 26,27,038
COLLEGE, ENCASHMENT

FINMIN0622.TXT
BENEFITS

*****		-----		
TOTAL(MH)		20,94,080	5,32,958	26,27,038

*****		-----		
TOTAL(DDO)		20,94,080	5,32,958	26,27,038

PROSECUTION AND	2071	115-LEAVE	0	15,62,880	15,62,880
LITIGATION,PROSECUTION AND		ENCASHMENT			
LITIGATION, PUNJAB		BENEFITS			

*****		-----		
TOTAL(MH)		0	15,62,880	15,62,880

2235	200-OTHER	54,724	96,324	1,51,048
	PROGRAMMES			

*****		-----		
TOTAL(MH)		54,724	96,324	1,51,048

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					54,724	16,59,204	17,13,928

FINANCIAL	PRINCIPAL SECRETARY,	REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	4,46,208	2,23,104	6,69,312
COMMISSIONE	GOVERNANCE	SOCIETIES, PUNJAB		ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES			
	CHANDIGARH						
					115-LEAVE	10,28,850	23,83,710
					ENCASHMENT		
					BENEFITS		

TOTAL (MH)	18,55,792	13,48,278	32,04,070
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TOTAL (DD0)	18,55,792	29,11,158	47,66,950
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REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0	47,957
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	0	9,94,560	9,94,560
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ENCASHMENT

BENEFITS

TOTAL (MH)	47,957	9,94,560	10,42,517
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TOTAL (DD0)	47,957	9,94,560	10,42,517
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S.O. (A), PLANNING BOARD, PUNJBA 3451	101-NITI AAYOG	1,11,66,595	54,37,644	1,66,04,239
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TOTAL(MH)	1,11,66,595	54,37,644	1,66,04,239
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TOTAL(DDO)	1,11,66,595	54,37,644	1,66,04,239
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SEED DEVELOPMENT OFFICER, CHIEF	2235	200-OTHER	1,00,000	0	1,00,000
AGRICULTURE OFFICER		PROGRAMMES			

TOTAL(MH)	1,00,000	0	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	1,00,000	0	1,00,000
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

 CHANDIGARH

SENIOR DISTRICT SAVING	2047	103-PROMOTION	22,040	12,230	34,270
OFFICER,SENIOR DISTRICT SAVING		OF SMALL			
OFFICER		SAVINGS			

*****	-----	-----	-----	-----
TOTAL(MH)		1,22,040	12,230	1,34,270

*****	-----	-----	-----	-----
TOTAL(DD0)		1,22,040	12,230	1,34,270

SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	0	39,282	39,282
HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			

FINMIN0622.TXT				
104-GRATUITIES		0	1,79,989	1,79,989
115-LEAVE		21,67,040	16,87,040	38,54,080
ENCASHMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		21,67,040	19,06,311	40,73,351
*****		-----		
TOTAL(DD0)		21,67,040	19,06,311	40,73,351
SENIOR MEDICAL OFFICER,COMMUNITY 2071	115-LEAVE	0	12,31,360	12,31,360
HEALTH CENTRE	ENCASHMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		0	12,31,360	12,31,360
*****		-----		
TOTAL(DD0)		0	12,31,360	12,31,360

FINMIN0622.TXT					
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			8,74,240	0	8,74,240
*****			-----		
TOTAL(DDO)			8,74,240	0	8,74,240
SENIOR MEDICAL OFFICER,PHSC	2071	101-SUPERANNUAT	28,160	14,080	42,240
CIVIL HOSPITAL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	8,02,620	8,02,620
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			28,160	8,16,700	8,44,860

*****					FINMIN0622.TXT			-----		
TOTAL(DDO)					28,160	8,16,700	8,44,860			
SENIOR MEDICAL OFFICER, PRIMARY					2071	115-LEAVE	2,47,467	0	2,47,467	
HEALTH CENRE					ENCASHMENT					
					BENEFITS					
*****								-----		
TOTAL(MH)					2,47,467	0	2,47,467			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			2,47,467	0	2,47,467
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

FINMIN0622.TXT

SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	13,06,601	12,39,968	25,46,569
HEALTH CENTRE		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115- LEAVE	1,02,83,658	3,40,84,431	4,43,68,089
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,18,37,726	3,53,24,399	4,71,62,125
2235		200-OTHER	0	26,410	26,410
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	26,410	26,410

TOTAL(DDO)	1,18,37,726	3,53,50,809	4,71,88,535
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SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	8,74,240	12,16,000	20,90,240
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HEALTH CENTRE, CHE KHUI KHERA	ENCASHMENT
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BENEFITS

TOTAL(MH)	8,74,240	12,16,000	20,90,240
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TOTAL(DDO)	8,74,240	12,16,000	20,90,240
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SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	1,01,724	50,862	1,52,586
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HEALTH CENTRE,ADAMPUR	ION AND
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RETIREMENT

ALLOWANCES

TOTAL(MH)	1,01,724	50,862	1,52,586
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*****			-----		
TOTAL(DDO)			2,61,870	1,30,935	3,92,805

SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	0	5,39,370	5,39,370
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	5,39,370	5,39,370

*****			-----		
TOTAL(DDO)			0	5,39,370	5,39,370

SENIOR MEDICAL OFFICER,SENIOR	2071	115-LEAVE	0	17,90,720	17,90,720
MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			0	17,90,720	17,90,720

TOTAL (DDO)	0	17,90,720	17,90,720
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SENIOR SUBORDINATE JUDGE, SENIOR	2071	115-LEAVE	10,47,099	0	10,47,099
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SUBORDINATE JUDGE	ENCASHMENT
	BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)	10,47,099	0	10,47,099
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****			-----		
TOTAL (DDO)			10,47,099	0	10,47,099
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	22,63,701	10,49,804	33,13,505
POLICE, FARIDKOT		ION AND			
		RETIREMENT			
		ALLOWANCES			
		104-GRATUITIES	0	6,90,624	6,90,624
		115-LEAVE	15,95,170	27,71,500	43,66,670
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			49,05,970	45,11,928	94,17,898
*****			-----		
TOTAL (DDO)			49,05,970	45,11,928	94,17,898

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	16,53,273	7,80,649	24,33,922
POLICE, FEROZEPUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	34,03,050	37,38,823	71,41,873
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	50,56,323	45,19,472	95,75,795

*****	-----	-----	-----
TOTAL (DDO)	50,56,323	45,19,472	95,75,795

SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	4,53,658	7,73,453	12,27,111
POLICE, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	7,96,160	20,48,950	28,45,110
COMMISSIONE	GOVERNANCE	POLICE, KAPURTHALA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----		
			TOTAL (MH)		12,49,818	28,22,403	40,72,221
			*****		-----		
			TOTAL (DDO)		12,49,818	28,22,403	40,72,221
		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	4,96,274	10,20,190	15,16,464
		POLICE, PUNJAB		ION AND			
				RETIREMENT			
				ALLOWANCES			

115- LEAVE			9, 60, 000	69, 79, 478	79, 39, 478
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			14, 56, 274	79, 99, 668	94, 55, 942
*****			-----		
TOTAL (DDO)			14, 56, 274	79, 99, 668	94, 55, 942
SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	5, 11, 818	2, 55, 909	7, 67, 727
POLICE, SANGRUR		ION AND			
		RETIREMENT			
		ALLOWANCES			
115- LEAVE			87, 07, 840	1, 59, 57, 671	2, 46, 65, 511
ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL (MH)			92, 19, 658	1, 62, 13, 580	2, 54, 33, 238

TOTAL (DDO)	92,19,658	1,62,13,580	2,54,33,238
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SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	59,816	29,908	89,724
POLICE, BARNALA		ION AND			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	14,82,240	43,26,506	58,08,746
COMMISSIONE	GOVERNANCE	POLICE, BARNALA		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			15,42,056	43,56,414	58,98,470

*****			-----		
TOTAL(DD0)			15,42,056	43,56,414	58,98,470

SENIOR SUPRINTENDENT OF	2071	115-LEAVE	9,48,480	0	9,48,480
POLICE,LUDHIANA		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			9,48,480	0	9,48,480

*****			-----		
TOTAL(DD0)			9,48,480	0	9,48,480

SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	72,12,063	67,35,755	1,39,47,818
POLICE,SENIOR SUPRINTENDENT OF		ION AND			
POLICE		RETIREMENT			

115-LEAVE	3,92,06,763	3,23,19,950	7,15,26,713
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,64,18,826	3,90,55,705	8,54,74,531

2235	200-OTHER	6,59,225	22,24,899	28,84,124
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	6,59,225	22,24,899	28,84,124

*****	-----	-----	-----
TOTAL(DD0)	4,70,78,051	4,12,80,604	8,83,58,655

FINMIN0622.TXT
SAVINGS

*****		-----		
TOTAL(MH)		25,559	16,912	42,471

*****		-----		
TOTAL(DD0)		25,559	16,912	42,471

SR. DISTRICT SAVINGS	2047	103-PROMOTION	3,16,934	1,60,038	4,76,972
OFFICER,SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS			

*****		-----		
TOTAL(MH)		3,16,934	1,60,038	4,76,972

*****		-----		
TOTAL(DD0)		3,16,934	1,60,038	4,76,972

SR. DISTRICT SAVINGS	2047	103-PROMOTION	51,464	31,413	82,877
OFFICER,SMALL SAVINGS, GURDASPUR		OF SMALL			

*****	-----	-----	-----
TOTAL(MH)	51,464	31,413	82,877

*****	-----	-----	-----
TOTAL(DDO)	51,464	31,413	82,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	56,640	28,750	85,390
COMMISSIONE	GOVERNANCE	OFFICER,ROPAR		OF SMALL			
RS	REFORMS-CUM-CHIEF			SAVINGS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

FINMIN0622.TXT					
TOTAL(MH)		56,640	28,750	85,390	

TOTAL(DDO)		56,640	28,750	85,390	
SR.DISTRICT SAVINGS	2047	103-PROMOTION	3,10,800	1,59,694	4,70,494
OFFICER,SMALL SAVINGS , PATIALA		OF SMALL			
		SAVINGS			

TOTAL(MH)		3,10,800	1,59,694	4,70,494	
2235		200-OTHER	600	0	600
		PROGRAMMES			

TOTAL(MH)		600	0	600	

TOTAL(DDO)		3,11,400	1,59,694	4,71,094	

SR.DISTRICT SAVINGS	2047	103-PROMOTION	25,183	18,607	43,790
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OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL SAVINGS			
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*****	-----			
TOTAL(MH)		25,183	18,607	43,790

*****	-----			
TOTAL(DD0)		25,183	18,607	43,790

SUB DIVISIONAL	2235	200-OTHER	1,32,000	0	1,32,000
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MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES			
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*****	-----			
TOTAL(MH)		1,32,000	0	1,32,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1, 32, 000	0	1, 32, 000

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SUB DIVISIONAL	2071	101-SUPERANNUAT	30, 756	15, 378	46, 134
MAGISTRATE, BARNALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****					-----		
		TOTAL (MH)	1, 62, 756	15, 378	1, 78, 134		

*****					-----		
		TOTAL (DDO)	1, 62, 756	15, 378	1, 78, 134		

SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER	35,40,000	7,31,000	42,71,000
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DIVISIONAL MEGISTRATE		PROGRAMMES			
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TOTAL(MH)			35,40,000	7,31,000	42,71,000
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TOTAL(DDO)			35,40,000	7,31,000	42,71,000
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SUD DIVISION MEGISTRATE, SUD	2071	101-SUPERANNUAT	1,46,216	37,806	1,84,022
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DIVISION MEGISTRATE(EAST)		ION AND			
		RETIREMENT			
		ALLOWANCES			

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TOTAL(MH)			1,46,216	37,806	1,84,022
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TOTAL(DDO)			1,46,216	37,806	1,84,022
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SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	43,36,545	22,24,950	65,61,495
PUNJAB CIVIL SECRETARIATE,		ION AND			
CHANDIGARH		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT - 2,	2071	104-GRATUITIES	1,00,000	0	1,00,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECRETARIATE,					
RS	REFORMS-CUM-CHIEF	CHANDIGARH					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				105-FAMILY	2,26,195	0	2,26,195
				PENSIONS			

FINMIN0622.TXT				
115-LEAVE		65,73,287	1,54,89,930	2,20,63,217
ENCASHMENT				
BENEFITS				
*****		-----	-----	-----
TOTAL(MH)		1,12,36,027	1,77,14,880	2,89,50,907
*****		-----	-----	-----
TOTAL(DD0)		1,12,36,027	1,77,14,880	2,89,50,907
SUPERINTENDENT,ACCOUNT-I BRANCH, 2070				
003-TRAINING		0	33,00,000	33,00,000
PUNJAB CIVIL SECTT.				
106-CIVIL		7,94,840	3,98,212	11,93,052
DEFENCE				
*****		-----	-----	-----
TOTAL(MH)		7,94,840	36,98,212	44,93,052
*****		-----	-----	-----
TOTAL(DD0)		7,94,840	36,98,212	44,93,052

SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	1,85,485	1,83,723	3,69,208
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CIVIL SECTT	PROGRAMMES
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TOTAL(MH)	1,85,485	1,83,723	3,69,208
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3451	090-SECRETARIAT	1,46,90,073	75,82,834	2,22,72,907
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TOTAL(MH)	1,46,90,073	75,82,834	2,22,72,907
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TOTAL(DDO)	1,48,75,558	77,66,557	2,26,42,115
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT					
SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	9,35,432	4,05,812	13,41,244
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,67,014	38,37,923	56,04,937
		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		27,02,446	42,43,735	69,46,181

	TOTAL(DDO)		27,02,446	42,43,735	69,46,181
SUPERINTENDENT,INDUSTRIAL	2071	115-LEAVE	0	14,38,720	14,38,720
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			

	TOTAL(MH)		0	14,38,720	14,38,720

TOTAL (DDO)	0	14,38,720	14,38,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	3,68,101	8,87,938	12,56,039
COMMISSIONERS	GOVERNANCE	CHANDIGARH		OF SMALL			
SECRETARIAT	REFORMS-CUM-CHIEF			SAVINGS			
	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)	3,68,101	8,87,938	12,56,039
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TOTAL (DDO)	3,68,101	8,87,938	12,56,039
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SUPERINTENDING ENGINEER, WATER	2235	200-OTHER	0	57,490	57,490
SUPPLY AND SANITATION CIRCLE,		PROGRAMMES			
CHANDIGARH,SCO N044-45 PHASE 2					
SAS NAGAR					

*****	-----	-----	-----
TOTAL(MH)	0	57,490	57,490

*****	-----	-----	-----
TOTAL(DD0)	0	57,490	57,490

SUPRIDENT,CHILDREN HOME	2235	102-CHILD	2,38,708	1,19,354	3,58,062
		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,38,708	1,19,354	3,58,062

*****	-----	-----	-----
TOTAL(DD0)	2,38,708	1,19,354	3,58,062

SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	0	14,47,680	14,47,680
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MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	14,47,680	14,47,680
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TOTAL(DDO)			0	14,47,680	14,47,680
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SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	1,61,376	1,13,320	2,74,696
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CIRCLE,		ION AND			
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GOVERNMENT OF PUNJAB					Page 606
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0622.TXT RETIREMENT			
				ALLOWANCES			
FINANCIAL COMMISSIONER RS SECRETERIAT	PRINCIPAL SECRETARY,	SUPRINTENDENT ENGINEER,UBDC	2071	115-LEAVE	0	6,43,840	6,43,840
	GOVERNANCE	CIRCLE,		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,							
CHANDIGARH							
				*****	-----		
				TOTAL(MH)	1,61,376	7,57,160	9,18,536
				*****	-----		
				TOTAL(DDO)	1,61,376	7,57,160	9,18,536
SUPRINTENDENT FOR			2071	115-LEAVE	0	5,90,080	5,90,080
COMMISSIONER, SUPRINTENDENT FOR				ENCASHMENT			
COMMISSIONER				BENEFITS			
				*****	-----		
				TOTAL(MH)	0	5,90,080	5,90,080

*****			-----		
TOTAL (DDO)			0	5,90,080	5,90,080

SUPRINTENDENT OF POLICE,2ND	2071	115-LEAVE	11,92,960	19,41,760	31,34,720
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL (MH)		11,92,960	19,41,760	31,34,720

*****			-----		
TOTAL (DDO)			11,92,960	19,41,760	31,34,720

SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	1,98,232	99,116	2,97,348
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	52,50,560	52,50,560
		ENCASHMENT			

*****	-----			
TOTAL(MH)	1,98,232	53,49,676	55,47,908	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----			
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	1,98,232	53,49,676	55,47,908	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	0	3,10,886	3,10,886	
PATIALA ZONE		ENCASHMENT				

BENEFITS

*****		-----		
TOTAL (MH)		1,98,232	56,60,562	58,58,794

*****		-----		
TOTAL (DD0)		1,98,232	56,60,562	58,58,794

SUPRINTENDENT OF	2071	101-SUPERANNUAT	88,236	44,118	1,32,354
POLICE,COMMANDANT 1ST I.R.B.		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	16,02,458	16,02,458
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		88,236	16,46,576	17,34,812

*****		-----		
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TOTAL (DDO)	88,236	16,46,576	17,34,812
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SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	5,98,970	4,66,341	10,65,311
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL (MH)	5,98,970	4,66,341	10,65,311

*****	-----	-----	-----
TOTAL (DDO)	5,98,970	4,66,341	10,65,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT,COMMISSIONER	2071	115-LEAVE	12,67,200	7,04,000	19,71,200

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COMMISSIONE	GOVERNANCE	PATIALA	DIVISION	ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)				18,66,170	11,70,341	30,36,511	
2202	109-GOVERNMENT	13,82,600	6,91,856	20,74,456			
				SECONDARY			
				SCHOOLS			
*****				-----			
TOTAL(MH)				13,82,600	6,91,856	20,74,456	
*****				-----			
TOTAL(DD0)				32,48,770	18,62,197	51,10,967	
SUPRINTENDENT,DISTRICT	JAIL,	2071	101-SUPERANNUAT	56,626	28,313	84,939	
NABHA			ION AND				
				RETIREMENT			

ALLOWANCES

*****		-----	-----	-----
TOTAL (MH)		56,626	28,313	84,939

*****		-----	-----	-----
TOTAL (DDO)		56,626	28,313	84,939

SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	2,88,600	1,01,993	3,90,593
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	29,37,370	29,37,370
		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		2,88,600	30,39,363	33,27,963

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TOTAL(DDO)	2,88,600	30,39,363	33,27,963
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	0	12,42,752	12,42,752
COMMISSIONE	GOVERNANCE	WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		2,88,600	42,82,115	45,70,715
			*****		-----	-----	-----
			TOTAL(DDO)		2,88,600	42,82,115	45,70,715

SUPRINTENDING	2071	115-LEAVE	0	8,83,200	8,83,200
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ENGINEER, CONSTRUCTION CIRCLE PWD		ENCASHMENT			
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B&R		BENEFITS			
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TOTAL(MH)			0	8,83,200	8,83,200
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TOTAL(DDO)			0	8,83,200	8,83,200
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SUPRINTENDING	2235	200-OTHER	95,756	0	95,756
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ENGINEER, CONSTRUCTION CIRCLE,		PROGRAMMES			
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PWD B&R BRANCH					
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TOTAL(MH)			95,756	0	95,756
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TOTAL(DDO)			95,756	0	95,756
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SUPRITENDING	2071	115-LEAVE	0	23,64,160	23,64,160
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ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
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B&R, PUNJAB		BENEFITS			
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TOTAL(MH)			0	23,64,160	23,64,160
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TOTAL(DDO)			0	23,64,160	23,64,160
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SUPRITENDING ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	4,53,280	1,13,320	5,66,600
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GOVERNMENT OF PUNJAB					Page 610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CIRCLE (NORTH), PUNJAB		ION AND					
		RETIREMENT					
		ALLOWANCES					

FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL	2071	115-LEAVE	0	10,54,720	10,54,720
COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,53,280	11,68,040	16,21,320

*****	-----	-----	-----
TOTAL(DDO)	4,53,280	11,68,040	16,21,320

TEHSILDAR (ELECTION), TEHSILDAR	2015	102-ELECTORAL	13,11,888	6,96,252	20,08,140
(ELECTION)		OFFICERS			
		106-CHARGES FOR	29,56,139	7,19,336	36,75,475
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

*****		-----	-----	-----
TOTAL (MH)		42,68,027	14,15,588	56,83,615

*****		-----	-----	-----
TOTAL (DDO)		42,68,027	14,15,588	56,83,615

TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	42,952	5,10,556	5,53,508
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****		-----	-----	-----
TOTAL (MH)		42,952	5,10,556	5,53,508

*****		-----	-----	-----
TOTAL (DDO)		42,952	5,10,556	5,53,508

TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	19,76,149	14,13,511	33,89,660
		ION AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	104-GRATUITIES	62,309	0	62,309
COMMISSIONERS	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				115-LEAVE	10,25,997	54,03,050	64,29,047
				ENCASHMENT			
				BENEFITS			
			*****	-----			
			TOTAL (MH)		30,64,455	68,16,561	98,81,016

FINMIN0622.TXT					
	2235	200-OTHER	4,93,931	1,91,000	6,84,931
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		4,93,931	1,91,000	6,84,931
	*****		-----	-----	-----
	TOTAL(DDO)		35,58,386	70,07,561	1,05,65,947
TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	3,28,436	1,64,218	4,92,654
		ION AND			
		RETIREMENT			
		ALLOWANCES			
	*****		-----	-----	-----
	TOTAL(MH)		3,28,436	1,64,218	4,92,654
	*****		-----	-----	-----
	TOTAL(DDO)		3,28,436	1,64,218	4,92,654

TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	88,584	44,292	1,32,876
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	88,584	44,292	1,32,876

*****	-----	-----	-----
TOTAL(DDO)	88,584	44,292	1,32,876

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	43,876	21,938	65,814
COMMISSIONE	GOVERNANCE			ION AND			
RS	REFORMS-CUM-CHIEF			RETIREMENT			

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

FINMIN0622.TXT
ALLOWANCES

115- LEAVE

0

6,65,600

6,65,600

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

1,32,460

7,31,830

8,64,290

TOTAL (DDO)

1,32,460

7,31,830

8,64,290

THE GENERAL MANAGER, PUNJAB

2071

101-SUPERANNUAT

3,00,669

1,54,384

4,55,053

ROADWAYS,

ION AND

RETIREMENT

ALLOWANCES

* * * * *

TOTAL(MH)

3,00,669

1,54,384

4,55,053

TOTAL(DDO)			3,00,669	1,54,384	4,55,053
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TREASURY OFFICER,SUB TREASURY	2071	101-SUPERANNUAT	64,60,26,829	27,40,85,955	92,01,12,784
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ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED	2,43,46,057	87,40,056	3,30,86,113
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VALUE OF

PENSIONS

104-GRATUITIES	6,23,96,554	2,16,07,612	8,40,04,166
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105-FAMILY	16,35,58,045	6,68,51,813	23,04,09,858
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PENSIONS

109-PENSIONS TO	1,07,38,656	39,39,402	1,46,78,058
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	41,60,228	3,66,064	45,26,292
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LEGISLATORS			
FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	115-LEAVE	0	4,15,505	4,15,505
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				117-GOVERNMENT	7,50,61,200	3,45,01,259	10,95,62,459
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
*****					-----		
TOTAL(MH)					98,62,87,569	41,05,07,666	1,39,67,95,235

*****					-----		
TOTAL (DDO)					98,62,87,569	41,05,07,666	1,39,67,95,235
*****					-----		
TOTAL (CCO)					21,65,08,31,959	13,89,29,89,375	35,54,38,21,334
*****					-----		
TOTAL (DEPT)					21,65,08,31,959	13,89,29,89,375	35,54,38,21,334
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	001-DIRECTION	15,37,683	7,06,139	22,43,822
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			
*****					-----		
TOTAL (MH)					15,37,683	7,06,139	22,43,822
*****					-----		
TOTAL (DDO)					15,37,683	7,06,139	22,43,822

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	31,65,179	16,26,141	47,91,320
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	31,65,179	16,26,141	47,91,320

*****	-----	-----	-----
TOTAL(DDO)	31,65,179	16,26,141	47,91,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	2,34,337	0	2,34,337
	FISHERIES, PUNJAB	(MH:3451), GURDASPUR		PROGRAMMES			

TOTAL(MH)	2,34,337	0	2,34,337
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*****	-----	-----	-----
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TOTAL(DDO)	2,34,337	0	2,34,337
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ASSISTANT DIRECTOR,, FISHERIES, 2235	200-OTHER	0	11,404	11,404
BHATINDA	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	11,404	11,404
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2405	001-DIRECTION	16,06,090	8,48,297	24,54,387
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	16,06,090	8,48,297	24,54,387
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*****	-----	-----	-----
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TOTAL(DDO)	16,06,090	8,59,701	24,65,791
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ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	27,94,598	13,22,145	41,16,743
DIRECTOR, FISHERIES		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,94,598	13,22,145	41,16,743

*****	-----	-----	-----
TOTAL(DDO)	27,94,598	13,22,145	41,16,743

ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	21,52,231	8,57,011	30,09,242
DIRECTOR, FISHERIES, LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	21,52,231	8,57,011	30,09,242

* * * * *

FINMIN0622.TXT					
TOTAL (MH)		11,36,734	6,72,061	18,08,795	

TOTAL (DDO)		33,25,545	15,29,072	48,54,617	
ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	40,308	2,128	42,436
DIRECTOR, FISHERIES, PATIALA		PROGRAMMES			

TOTAL (MH)		40,308	2,128	42,436	
2405	001-DIRECTION	24,59,750	13,87,544	38,47,294	
	AND				
	ADMINISTRATION				

TOTAL (MH)		24,59,750	13,87,544	38,47,294	

TOTAL (DDO)		25,00,058	13,89,672	38,89,730	
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ASSISTANT DIRECTOR, ASSISTANT	2405	001-DIRECTION	7, 44, 306	4, 69, 315	12, 13, 621
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7, 44, 306	4, 69, 315	12, 13, 621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FISHERIES	DIRECTOR AND WARDEN,	TOTAL(DDO)			7, 44, 306	4, 69, 315	12, 13, 621
	FISHERIES, PUNJAB						

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	47, 28, 828	22, 52, 384	69, 81, 212
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	54,73,134	27,21,699	81,94,833

*****	-----	-----	-----
TOTAL(DDO)	54,73,134	27,21,699	81,94,833

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	25,07,754	15,37,510	40,45,264
DEPARTMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,07,754	15,37,510	40,45,264

*****	-----	-----	-----
TOTAL(DDO)	25,07,754	15,37,510	40,45,264

ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	31,63,948	17,41,210	49,05,158
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FINMIN0622.TXT

DEPARTMENT

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

31,63,948

17, 41, 210

49,05,158

TOTAL (DDO)

31,63,948

17, 41, 210

49,05,158

ASSISTANT DIRECTOR, FISHERIES,

2405

001-DIRECTION

20,84,870

12,43,376

33, 28, 246

FATEHGARH SAHIB

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

20,84,870

12,43,376

33, 28, 246

.....

TOTAL (DDO)

20,84,870

12,43,376

33,28,246

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,72,200	0	1,72,200
	FISHERIES, PUNJAB	FEROZEPUR		PROGRAMMES			

			TOTAL (MH)		1,72,200	0	1,72,200
			2405	001-DIRECTION	14,93,502	7,11,724	22,05,226
				AND			
				ADMINISTRATION			

			TOTAL (MH)		14,93,502	7,11,724	22,05,226

			TOTAL (DDO)		16,65,702	7,11,724	23,77,426

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	14,49,486	7,79,015	22,28,501
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	14,49,486	7,79,015	22,28,501

*****	-----	-----	-----
TOTAL(DD0)	14,49,486	7,79,015	22,28,501

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	12,00,575	6,33,488	18,34,063
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,00,575	6,33,488	18,34,063

*****	-----	-----	-----
TOTAL(DD0)	12,00,575	6,33,488	18,34,063

ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	6,08,190	3,41,570	9,49,760
--------------------------------	------	---------------	----------	----------	----------

MUKATSAR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)	6,08,190	3,41,570	9,49,760
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

FISHERIES DIRECTOR AND WARDEN, *****

FISHERIES, PUNJAB

TOTAL (DDO)	6,08,190	3,41,570	9,49,760
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ASSISTANT PROJECT	2405	001-DIRECTION	6,11,395	3,08,926	9,20,321
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OFFICER, FISHERIES, MOGA

FINMIN0622.TXT
AND
ADMINISTRATION

TOTAL(MH)

12,19,585

6,50,496

18,70,081

TOTAL(DDO)

12,19,585

6,50,496

18,70,081

ASSISTANT PROJECT2405001-DIRECTION

8,71,387

4,93,295

13,64,682

OFFICER, FISHRIES DHANDUVA

AND
ADMINISTRATION

TOTAL(MH)

8,71,387

4,93,295

13,64,682

TOTAL(DDO)

8,71,387

4,93,295

13,64,682

TOTAL (CCO)	FINMIN0622.TXT	3,47,99,931	1,79,44,683	5,27,44,614
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*****	-----			
TOTAL (DEPT)		3,47,99,931	1,79,44,683	5,27,44,614

FOOD AND	DIRECTOR, FOOD &	ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0	5,524
SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES			
		PUNJAB					

*****	-----			
TOTAL (MH)		5,524	0	5,524

3456	001-DIRECTION	4,39,43,116	1,87,77,353	6,27,20,469
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	55,71,393	26,50,571	82,21,964

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
*****					-----		
			TOTAL(MH)		4,95,14,509	2,14,27,924	7,09,42,433
*****					-----		
			TOTAL(DDO)		4,95,20,033	2,14,27,924	7,09,47,957
FOOD AND	DIRECTOR, FOOD &	ASSISTANT CONTROLLER	3456	001-DIRECTION	2,06,75,454	1,02,36,285	3,09,11,739
SUPPLIES	SUPPLIES, PUNJAB	(F&A),DISTRICT FOOD & SUPPLY		AND			
		CONTROLLER		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		2,06,75,454	1,02,36,285	3,09,11,739

***** -----

TOTAL(DDO) 2,06,75,454 1,02,36,285 3,09,11,739

ASSISTANT CONTROLLER, LEGAL 3475 106-REGULATION 0 4,72,992 4,72,992

METROLOGY, O/O ASSISTANT OF WEIGHTS AND

CONTROLLER LEGAL METROLOGY MEASURES

DEPARTMENT OF FOOD AND CIVIL

SUPPLIES ROOPNAGAR

***** -----

TOTAL(MH) 0 4,72,992 4,72,992

***** -----

TOTAL(DDO) 0 4,72,992 4,72,992

ASSISTANT DIRECTOR, FOOD AND 2235 200-OTHER 31,550 0 31,550

SUPPLY DEPARTMENT, PUNJAB PROGRAMMES

***** -----

TOTAL(MH) 31,550 0 31,550

TOTAL (DD0)	31,550	0	31,550
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CONTROLLER,DISTRICT FOOD &	2235	200-OTHER	28,102	0	28,102
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SUPPLIES	PROGRAMMES
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	28,102	0	28,102
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TOTAL (DD0)	28,102	0	28,102
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FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	1,51,42,270	75,06,369	2,26,48,639
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SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES	AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				1,51,42,270	75,06,369	2,26,48,639
*****				-----		
TOTAL(DDO)				1,51,42,270	75,06,369	2,26,48,639
D G & S G,D G & S G ,	3456	001-DIRECTION		82,19,704	41,63,930	1,23,83,634
HOSHIARPUR		AND				
		ADMINISTRATION				
*****				-----		
TOTAL(MH)				82,19,704	41,63,930	1,23,83,634
*****				-----		
TOTAL(DDO)				82,19,704	41,63,930	1,23,83,634
DIRECTOR FOOD & CIVIL	3456	001-DIRECTION		6,20,954	3,14,497	9,35,451

SUPPLIES, PUNJAB
AND
ADMINISTRATION

*****	-----			
TOTAL(MH)		6,20,954	3,14,497	9,35,451

*****	-----			
TOTAL(DDO)		6,20,954	3,14,497	9,35,451

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	0	4,37,848	4,37,848
CONTROLLER,DISTRICT FOOD &		PROGRAMMES			
SUPPLIES CONTROLLER, FARIDKOT					

*****	-----			
TOTAL(MH)		0	4,37,848	4,37,848

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	3456	001-DIRECTION	1,24,56,820	59,82,757	1,84,39,577
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		AND			
		SUPPLIES CONTROLLER, FARIDKOT		ADMINISTRATION			

TOTAL(MH)	1,24,56,820	64,20,605	1,88,77,425
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TOTAL(DDO)	1,24,56,820	64,20,605	1,88,77,425
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DISTRICT FOOD & SUPPLIES	2235	200-OTHER	1,61,622	1,26,440	2,88,062
CONTROLLER, MOGA		PROGRAMMES			

TOTAL(MH)	1,61,622	1,26,440	2,88,062
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3456	001-DIRECTION	95,79,662	50,19,650	1,45,99,312
	AND			

FINMIN0622.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	95,79,662	50,19,650	1,45,99,312

*****	-----	-----	-----
TOTAL (DDO)	97,41,284	51,46,090	1,48,87,374

DISTRICT FOOD & SUPPLIES	2235	200-OTHER	15,881	0	15,881
CONTROLLER, MUKATSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,881	0	15,881

3456	001-DIRECTION	1,82,65,263	89,01,575	2,71,66,838
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,82,65,263	89,01,575	2,71,66,838

TOTAL (DDO)	1,82,81,144	89,01,575	2,71,82,719
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DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	1,60,11,121	79,16,813	2,39,27,934
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CONTROLLER, AMRITSAR	AND	ADMINISTRATION
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TOTAL (MH)	1,60,11,121	79,16,813	2,39,27,934
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TOTAL (DDO)	1,60,11,121	79,16,813	2,39,27,934
-------------	-------------	-----------	-------------

FINMIN0622.TXT

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,54,402	3,82,993	5,37,395
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,BATHINDA		PROGRAMMES			

*****-----

TOTAL(MH)	1,54,402	3,82,993	5,37,395
-----------	----------	----------	----------

3456	001-DIRECTION	2,61,34,851	1,12,23,521	3,73,58,372
	AND			
	ADMINISTRATION			

*****-----

TOTAL(MH)	2,61,34,851	1,12,23,521	3,73,58,372
-----------	-------------	-------------	-------------

*****-----

TOTAL(DDO)	2,62,89,253	1,16,06,514	3,78,95,767
------------	-------------	-------------	-------------

DISTRICT FOOD & SUPPLY	2235	200-OTHER	1,13,972	2,84,799	3,98,771
CONTROLLER,DISTRICT FOOD &		PROGRAMMES			
SUPPLY CONTROLLER, LUDHIANA					

*****-----

TOTAL(MH)	1,13,972	2,84,799	3,98,771
-----------	----------	----------	----------

3456	001-DIRECTION	3,21,23,331	1,58,42,597	4,79,65,928
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	3,21,23,331	1,58,42,597	4,79,65,928
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*****	-----	-----	-----
-------	-------	-------	-------

TOTAL(DDO)	3,22,37,303	1,61,27,396	4,83,64,699
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DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	73,74,605	38,14,676	1,11,89,281
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CONTROLLER, MOHALI		AND			
--------------------	--	-----	--	--	--

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	73,74,605	38,14,676	1,11,89,281

*****	-----	-----	-----
TOTAL(DDO)	73,74,605	38,14,676	1,11,89,281

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	15,649	0	15,649
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
		SUPPLY CONTROLLER					

*****	-----	-----	-----
TOTAL(MH)	15,649	0	15,649

*****	-----	-----	-----
TOTAL(DDO)	15,649	0	15,649

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	18,985	0	18,985
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			

SUPPLY CONTROLLER, MANSA

*****		-----		
TOTAL(MH)		18,985	0	18,985

3456	001-DIRECTION	1,29,02,070	65,24,716	1,94,26,786
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		1,29,02,070	65,24,716	1,94,26,786

*****		-----		
TOTAL(DDO)		1,29,21,055	65,24,716	1,94,45,771

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	5,27,560	0	5,27,560
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES			
SUPPLY CONTROLLER, PATIALA					

*****		-----		
TOTAL(MH)		5,27,560	0	5,27,560

3456	001-DIRECTION	3,10,28,273	1,55,18,639	4,65,46,912
	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,10,28,273	1,55,18,639	4,65,46,912

*****	-----	-----	-----
TOTAL(DDO)	3,15,55,833	1,55,18,639	4,70,74,472

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	85,00,873	31,92,656	1,16,93,529
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND			

SUPPLY CONTROLLER, ROPAR

FINMIN0622.TXT
ADMINISTRATION

TOTAL(MH)

85,00,873

31,92,656

1,16,93,529

TOTAL(DDO)

85,00,873

31,92,656

1,16,93,529

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

1,21,936

86,806

2,08,742

CONTROLLER,DISTRICT FOOD AND

PROGRAMMES

SUPPLY CONTROLLER, SANGRUR

TOTAL(MH)

1,21,936

86,806

2,08,742

3456

001-DIRECTION

2,83,03,891

1,40,29,726

4,23,33,617

AND

ADMINISTRATION

TOTAL(MH)

2,83,03,891

1,40,29,726

4,23,33,617

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TOTAL (DDO)	2,84,25,827	1,41,16,532	4,25,42,359
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DISTRICT FOOD AND SUPPLY	2235	200-OTHER	16,468	47,936	64,404
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CONTROLLER, FATEHGARH SAHIB		PROGRAMMES			
-----------------------------	--	------------	--	--	--

TOTAL (MH)	16,468	47,936	64,404
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3456	001-DIRECTION	1,06,39,387	51,41,003	1,57,80,390
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	1,06,39,387	51,41,003	1,57,80,390
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TOTAL(DDO)	1,06,55,855	51,88,939	1,58,44,794
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FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,72,44,914	1,34,86,946	4,07,31,860
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROZEPUR		AND			
				ADMINISTRATION			

TOTAL(MH)	2,72,44,914	1,34,86,946	4,07,31,860
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TOTAL(DDO)	2,72,44,914	1,34,86,946	4,07,31,860
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DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	2,41,876	1,20,938	3,62,814
CONTROLLER, KAPURTHALA		ION AND			
		RETIREMENT			
		ALLOWANCES			

	115-LEAVE	0	1,53,429	1,53,429
	ENCASHMENT			
	BENEFITS			
*****		-----		
	TOTAL(MH)	2,41,876	2,74,367	5,16,243
2235	200-OTHER	0	1,62,094	1,62,094
	PROGRAMMES			
*****		-----		
	TOTAL(MH)	0	1,62,094	1,62,094
3456	001-DIRECTION	77,63,986	34,82,474	1,12,46,460
	AND			
	ADMINISTRATION			
*****		-----		
	TOTAL(MH)	77,63,986	34,82,474	1,12,46,460

TOTAL(DDO)	80,05,862	39,18,935	1,19,24,797
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY , JALANDHAR	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	4,62,000	2,87,600	7,49,600
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TOTAL(MH)	82,25,986	37,70,074	1,19,96,060
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TOTAL(DDO)	84,67,862	42,06,535	1,26,74,397
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DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	53,29,811	24,48,851	77,78,662
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CONTROLLER, NAWANSAHAR

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	53,29,811	24,48,851	77,78,662

*****	-----	-----	-----
TOTAL(DDO)	53,29,811	24,48,851	77,78,662

HEADMASTER, GOVT. HIGH SCHOOL, BORANWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	21,14,914	10,000	21,24,914
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TOTAL(MH)	21,14,914	10,000	21,24,914

2235	200-OTHER PROGRAMMES	0	18,211	18,211
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TOTAL(MH)	0	18,211	18,211

TOTAL (DDO)	21,14,914	28,211	21,43,125
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SECRETARY, STATE CONSUMER DISPUTE 2235	200-OTHER	8,904	0	8,904
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REDRESSAL COMMISSION PUNJAB	PROGRAMMES
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TOTAL (MH)	8,904	0	8,904
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3456	800-OTHER	78,61,432	43,64,196	1,22,25,628
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EXPENDITURE

FINMIN0622.TXT			

TOTAL(MH)	78,61,432	43,64,196	1,22,25,628

TOTAL(DDO)	78,70,336	43,64,196	1,22,34,532

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	20,03,920	10,75,667	30,79,587
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		EXPENDITURE			
		FORUM, AMRITSAR					

TOTAL(MH)	20,03,920	10,75,667	30,79,587

TOTAL(DDO)	20,03,920	10,75,667	30,79,587

SUPERINTENDENT GRADE -	3456	800-OTHER	18,46,671	10,48,615	28,95,286
2,DISTRICT CONSUMER DISPUTES		EXPENDITURE			
REDRESSAL FORM, JALANDHAR					

FINMIN0622.TXT			-----		

TOTAL(MH)			18,46,671	10,48,615	28,95,286
*****			-----		
TOTAL(DD0)			18,46,671	10,48,615	28,95,286
SUPERINTENDENT GRADE -	3456	800-OTHER	10,03,913	5,18,541	15,22,454
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FARIDKOT					
*****			-----		
TOTAL(MH)			10,03,913	5,18,541	15,22,454
*****			-----		
TOTAL(DD0)			10,03,913	5,18,541	15,22,454
SUPERINTENDENT GRADE -	3456	800-OTHER	16,23,295	7,18,308	23,41,603
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, FATEHGARH SAHIB					

TOTAL(MH)	16,23,295	7,18,308	23,41,603
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			16,23,295	7,18,308	23,41,603
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SUPPLIES SUPPLIES, PUNJAB

SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0	14,130
2,DISTRICT CONSUMER REDRESSAL		WELFARE			
FORM, HOSHIARPUR					

TOTAL(MH)	16,37,425	7,18,308	23,55,733
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FINMIN0622.TXT

3456

800-OTHER

18,21,765

7,84,408

26,06,173

EXPENDITURE

* * * * *

TOTAL (MH)

18, 21, 765

7,84,408

26,06,173

TOTAL (DDO)

34,59,190

15,02,716

49,61,906

SUPERINTENDENT GRADE -

3456

17,73,290

8,46,544

26, 19, 834

2, DISTRICT CONSUMER REDRESSAL

EXPENDITURE

FORM, KAPURTHALA

* * * * *

TOTAL (MH)

17,73,290

8,46,544

26, 19, 834

TOTAL (DDO)

17,73,290

8,46,544

26, 19, 834

FINMIN0622.TXT

SUPERINTENDENT GRADE -	3456	800-OTHER	17,54,107	8,81,459	26,35,566
2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
FORM, LUDHIANA					

TOTAL(MH)			17,54,107	8,81,459	26,35,566
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TOTAL(DDO)			17,54,107	8,81,459	26,35,566
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SUPERINTENDENT GRADE -	3456	800-OTHER	9,03,483	6,17,434	15,20,917
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	2,DISTRICT CONSUMER REDRESSAL			EXPENDITURE			
	FORM, PATIALA						

TOTAL(MH)	9,03,483	6,17,434	15,20,917
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TOTAL(DDO)	9,03,483	6,17,434	15,20,917
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	18,01,405	7,11,981	25,13,386
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, ROPAR					

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TOTAL(MH)	18,01,405	7,11,981	25,13,386
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TOTAL(DDO)	18,01,405	7,11,981	25,13,386
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		SUPERINTENDENT GRADE -	3456	800-OTHER	14,98,451	2,56,780	17,55,231
		2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE			
		FORM, SANGRUR					

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TOTAL(MH)	14,98,451	2,56,780	17,55,231
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TOTAL(DDO)	14,98,451	2,56,780	17,55,231
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SUPERINTENDENT GRADE -	3456	800-OTHER	10,04,888	5,28,744	15,33,632
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2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
FORUM, FEROZEPUR	

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TOTAL(MH)	10,04,888	5,28,744	15,33,632
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TOTAL(DDO)	10,04,888	5,28,744	15,33,632
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SUPERINTENDENT GRADE -	3456	001-DIRECTION	0	33,830	33,830
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2,DISTRICT CONSUMER REDRESSAL	AND
FORUM, GURDASPUR	ADMINISTRATION

800-OTHER	11,48,716	6,01,472	17,50,188
Page 1555			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

TOTAL(MH)	11,48,716	6,35,302	17,84,018
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TOTAL(DDO)	11,48,716	6,35,302	17,84,018
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE	3456	800-OTHER	40,93,351	17,27,061	58,20,412
SUPPLIES	SUPPLIES, PUNJAB	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE			
		FORUM					

TOTAL(MH)	40,93,351	17,27,061	58,20,412
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*****		-----		
TOTAL (DD0)		40,93,351	17,27,061	58,20,412
SUPERINTENDENT GRADE II,DISTRICT 2235				
CONSUMER REDESSAL FORUM				
200-OTHER		4,042	0	4,042
PROGRAMMES				
*****		-----		
TOTAL (MH)		4,042	0	4,042
3456				
800-OTHER		15,32,858	8,30,061	23,62,919
EXPENDITURE				
*****		-----		
TOTAL (MH)		15,32,858	8,30,061	23,62,919
*****		-----		
TOTAL (DD0)		15,36,900	8,30,061	23,66,961

		FINMIN0622.TXT			
SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	0	17,633	17,633
CONSUMER & REDRESSAL FORM		PROGRAMMES			
NAWANSHAHAR					

*****	-----			
TOTAL(MH)		0	17,633	17,633

*****	-----			
TOTAL(DDO)		0	17,633	17,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	800-OTHER	19,05,440	8,81,791	27,87,231
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		EXPENDITURE			

		TOTAL(MH)			19,05,440	8,81,791	27,87,231

*****		-----		
TOTAL(DDO)		19,05,440	8,81,791	27,87,231

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	12,55,411	5,99,723	18,55,134
DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE			

*****		-----		
TOTAL(MH)		12,55,411	5,99,723	18,55,134

*****		-----		
TOTAL(DDO)		12,55,411	5,99,723	18,55,134

SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	20,82,011	13,78,641	34,60,652
DISPUTES FORM MOHALI	EXPENDITURE			

*****		-----		
TOTAL(MH)		20,82,011	13,78,641	34,60,652

TOTAL(DDO)			20,82,011	13,78,641	34,60,652
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SUPERINTENDENT,DISTRICT CONSUMER	3456	800-OTHER	16,89,489	9,94,224	26,83,713
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DISPUTES REDRESSAL FORUM MOGA		EXPENDITURE			
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TOTAL(MH)			16,89,489	9,94,224	26,83,713
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TOTAL(DDO)			16,89,489	9,94,224	26,83,713
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SUPRINTENDENT,DISTT. CONSUMER	3456	800-OTHER	14,48,842	7,69,750	22,18,592
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DISPUTE REDRESSAL FORUM		EXPENDITURE			
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TOTAL(MH)			14,48,842	7,69,750	22,18,592
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			14,48,842	7,69,750	22,18,592

FOOD AND	*****	-----					
SUPPLIES							

	TOTAL(CCO)				39,19,42,004	18,89,54,554	58,08,96,558
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TOTAL(DEPT)					39,19,42,004	18,89,54,554	58,08,96,558

FORESTS	PRINCIPAL CHIEF	C.F., SOUTH CIRCLE,PATIALA	2406	001-DIRECTION	23,85,558	10,37,845	34,23,403
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)	38,34,400	18,07,595	56,41,995
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TOTAL(DDO)	38,34,400	18,07,595	56,41,995
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CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	56,12,919	13,10,864	69,23,783
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

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TOTAL(MH)	56,12,919	13,10,864	69,23,783
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TOTAL(DDO)	56,12,919	13,10,864	69,23,783
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CONSERVATOR OF FOREST	2406	001-DIRECTION	6,93,827	3,15,055	10,08,882
(EXTENSION), SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,93,827	3,15,055	10,08,882
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TOTAL(DDO)	6,93,827	3,15,055	10,08,882
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CONSERVATOR OF FOREST (WILD	2235	200-OTHER	7,194	0	7,194
LIFE),SHIVALIK HILLS WILD LIFE		PROGRAMMES			
CIRLE, CHANDIGARH					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	7,194	0	7,194
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		FINMIN0622.TXT				
TOTAL(DDO)				7,194	0	7,194
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	0	91,419
	CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR		PROGRAMMES		91,419
	PUNJAB					
*****				-----	-----	-----
TOTAL(MH)				0	91,419	91,419
			2406	001-DIRECTION	28,19,154	13,98,376
				AND		42,17,530
				ADMINISTRATION		
*****				-----	-----	-----
TOTAL(MH)				28,19,154	13,98,376	42,17,530
*****				-----	-----	-----
TOTAL(DDO)				28,19,154	14,89,795	43,08,949
		CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	63,73,224	12,88,815
						76,62,039

CIRCLE,SFRI, LAADOWAL, LUDHIANA		FINMIN0622.TXT AND			
		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			63,73,224	12,88,815	76,62,039
		*****	-----	-----	-----
TOTAL(DDO)			63,73,224	12,88,815	76,62,039
CONSERVATOR OF FOREST, FEROZEPUR 2406		001-DIRECTION	24,13,112	11,98,778	36,11,890
CIRCLE		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			24,13,112	11,98,778	36,11,890
		*****	-----	-----	-----
TOTAL(DDO)			24,13,112	11,98,778	36,11,890
GOVERNMENT OF PUNJAB					Page 634

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	15,81,288	7,97,556	23,78,844
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			
*****					-----		
TOTAL(MH)					39,94,400	19,96,334	59,90,734
*****					-----		
TOTAL(DDO)					39,94,400	19,96,334	59,90,734
		CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	16,69,718	8,95,950	25,65,668
		CIRCLE		AND			
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					16,69,718	8,95,950	25,65,668

*****			-----		
TOTAL(DDO)			16,69,718	8,95,950	25,65,668

CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	3,15,736	0	3,15,736
PROTECTED AREA		PROGRAMMES			

*****			-----		
TOTAL(MH)			3,15,736	0	3,15,736

*****			-----		
TOTAL(DDO)			3,15,736	0	3,15,736

DISTRICT FOREST OFFICER,BHATINDA	2235	200-OTHER	1,98,336	0	1,98,336
		PROGRAMMES			

*****			-----		
TOTAL(MH)			1,98,336	0	1,98,336

2406	001-DIRECTION	1,04,87,535	48,14,741	1,53,02,276
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		1,04,87,535	48,14,741	1,53,02,276
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		TOTAL (DDO)			1,06,85,871	48,14,741	1,55,00,612

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	1,06,14,074	54,40,552	1,60,54,626
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		AND			
	PUNJAB			ADMINISTRATION			

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TOTAL(MH)	2,11,01,609	1,02,55,293	3,13,56,902
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TOTAL(DDO)	2,12,99,945	1,02,55,293	3,15,55,238
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DISTRICT FOREST	2235	200-OTHER	40,595	2,00,000	2,40,595
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OFFICER, GURDASPUR		PROGRAMMES			
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TOTAL(MH)	40,595	2,00,000	2,40,595
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2406	001-DIRECTION	1,15,75,222	49,23,968	1,64,99,190
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	1,15,75,222	49,23,968	1,64,99,190
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*****	-----	-----	-----
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TOTAL(DDO)	1,16,15,817	51,23,968	1,67,39,785
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DISTRICT FOREST	2406	001-DIRECTION	21,21,432	1,89,619	23,11,051
OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	21,21,432	1,89,619	23,11,051

*****	-----	-----	-----
TOTAL (DDO)	21,21,432	1,89,619	23,11,051

DISTRICT FOREST OFFICER, LUDHIANA	2235	200-OTHER	69,356	0	69,356
		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	69,356	0	69,356

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, LUDHIANA	2406	001-DIRECTION	1,34,84,634	65,73,817	2,00,58,451
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		1,35,53,990	65,73,817	2,01,27,807
			*****		-----	-----	-----
			TOTAL (DDO)		1,35,53,990	65,73,817	2,01,27,807
		DISTRICT FOREST OFFICER, MANSA	2406	001-DIRECTION	39,12,688	18,64,829	57,77,517
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		39,12,688	18,64,829	57,77,517

*****					-----				
TOTAL (DDO)					39,12,68818,64,82957,77,517				

DISTRICT FOREST OFFICER,PATIALA 2235200-OTHER					34,324034,324				
PROGRAMMES									

*****					-----				
TOTAL (MH)					34,324034,324				

2406001-DIRECTION					1,00,76,84452,87,4701,53,64,314				
AND									
ADMINISTRATION									

*****					-----				
TOTAL (MH)					1,00,76,84452,87,4701,53,64,314				

*****					-----				
TOTAL (DDO)					1,01,11,16852,87,4701,53,98,638				

DISTRICT FOREST OFFICER,ROPAR2406

FINMIN0622.TXT001-DIRECTION

39,47,93716,97,11456,45,051

AND

ADMINISTRATION

TOTAL(MH)

39,47,93716,97,11456,45,051

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			39,47,937	16,97,114	56,45,051
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER,IWDP,2406

001-DIRECTION

1,22,40,18943,22,8571,65,63,046

PATHANKOT

AND

FINMIN0622.TXT

ADMINISTRATION

*****		-----	-----	-----
TOTAL(MH)		1,61,88,126	60,19,971	2,22,08,097

*****		-----	-----	-----
TOTAL(DDO)		1,61,88,126	60,19,971	2,22,08,097

DIVISIONAL FOREST (WILD	2406	001-DIRECTION	39,44,689	18,56,104	58,00,793
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		39,44,689	18,56,104	58,00,793

*****		-----	-----	-----
TOTAL(DDO)		39,44,689	18,56,104	58,00,793

DIVISIONAL FOREST (WILD	2235	200-OTHER	3,000	0	3,000
LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES			

FINMIN0622.TXT

LIFE), ROPAR

* * * * *

TOTAL (MH)

3,000

0

3,000

2406

001-DIRECTION

3,95,460

4, 35, 126

8,30,586

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

3,95,460

4, 35, 126

8,30,586

TOTAL (DDO)

3,98,460

4, 35, 126

8,33,586

DIVISIONAL FOREST (WILD

2406

001-DIRECTION

28,72,604

12,45,448

41,18,052

GOVERNMENT OF PUNJAB

Page 638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR
Page 1575

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		LIFE),DIVISIONAL FOREST (WILD		AND			
		LIFE),HOSHIARPUR		ADMINISTRATION			

			*****		-----	-----	-----
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		TOTAL(MH)			28,72,604	12,45,448	41,18,052
--	--	-----------	--	--	-----------	-----------	-----------

		*****			-----	-----	-----
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		TOTAL(DDO)			28,72,604	12,45,448	41,18,052
--	--	------------	--	--	-----------	-----------	-----------

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	36,04,370	18,02,630	54,07,000
	CONSERVATOR OF FORESTS,	(EXTENSION),BHATINDA		AND			
	PUNJAB			ADMINISTRATION			

			*****		-----	-----	-----
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		TOTAL(MH)			36,04,370	18,02,630	54,07,000
--	--	-----------	--	--	-----------	-----------	-----------

		*****			-----	-----	-----
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		TOTAL(DDO)			36,04,370	18,02,630	54,07,000
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	27,53,180	13,79,216	41,32,396
(EXTENSION),PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,53,180	13,79,216	41,32,396

*****	-----	-----	-----
TOTAL(DD0)	27,53,180	13,79,216	41,32,396

DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	36,48,384	49,50,827	85,99,211
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	36,48,384	49,50,827	85,99,211

*****	-----	-----	-----
TOTAL(DD0)	36,48,384	49,50,827	85,99,211

DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	59,72,604	18,63,619	78,36,223
LIFE), PHILLAUR		AND			
		ADMINISTRATION			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		59,72,604	18,63,619	78,36,223

FORESTS	PRINCIPAL CHIEF	*****			-----	-----	-----
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		TOTAL(DDO)			59,72,604	18,63,619	78,36,223

		FINMIN0622.TXT			
DIVISIONAL FOREST OFFICER	2235	200-OTHER	1,55,563	94,580	2,50,143
MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES			
MOHALI					

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TOTAL(MH)	61,28,167	19,58,199	80,86,366
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2406	001-DIRECTION	4,06,30,506	2,27,34,452	6,33,64,958
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AND

ADMINISTRATION

*****	-----
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TOTAL(MH)	4,06,30,506	2,27,34,452	6,33,64,958
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*****	-----
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TOTAL(DD0)	4,67,58,673	2,46,92,651	7,14,51,324
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DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0	42,07,424
P&I,HOSHIARPUR		AND			
		ADMINISTRATION			

TOTAL(MH)

42,07,424

0

42,07,424

TOTAL(DD0)

42,07,424

0

42,07,424

DIVISIONAL FOREST OFFICER(WILD 2406 001-DIRECTION 69,54,994 35,38,090 1,04,93,084

LIFE),D.F.O.(WILD LIFE)PATIALA AND

ADMINISTRATION

TOTAL(MH)

69,54,994

35,38,090

1,04,93,084

TOTAL(DD0)

69,54,994

35,38,090

1,04,93,084

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2235	200-OTHER	0	9,193	9,193
	CONSERVATOR OF FORESTS,	OFFICER, (BOARD) FEROZEPUR		PROGRAMMES			
	PUNJAB						

TOTAL (MH)	0	9,193	9,193
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TOTAL (DDO)	0	9,193	9,193
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DIVISIONAL FOREST	2406	001-DIRECTION	4,08,642	0	4,08,642
OFFICER, (WILDLIFE) DIVSION		AND			
		ADMINISTRATION			

TOTAL (MH)	4,08,642	0	4,08,642
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FINMIN0622.TXT				
TOTAL (DDO)		4,08,642	0	4,08,642

DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER	0	1,00,000	1,00,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL (MH)	0	1,00,000	1,00,000

2406	001-DIRECTION	96,03,526	40,28,232	1,36,31,758
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	96,03,526	40,28,232	1,36,31,758

*****	-----	-----	-----
TOTAL (DDO)	96,03,526	41,28,232	1,37,31,758

DIVISIONAL FOREST	2235	200-OTHER	98,519	1,00,000	1,98,519
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OFFICER,DIVISIONAL FOREST	PROGRAMMES
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OFFICER

*****	-----	-----	-----
TOTAL(MH)	98,519	1,00,000	1,98,519

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	75,87,143	40,98,058	1,16,85,201
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		AND			
	PUNJAB	OFFICER		ADMINISTRATION			
				112-PUBLIC	9,21,906	4,62,128	13,84,034
				GARDENS			
				*****	-----	-----	-----
				TOTAL(MH)	86,07,568	46,60,186	1,32,67,754

TOTAL (DD0)			86,07,568	46,60,186	1,32,67,754

DIVISIONAL FOREST	2235	200-OTHER	0	13,549	13,549
OFFICER,DIVISIONAL FOREST		PROGRAMMES			
OFFICER, NAWANSHAHR AT					
GARHSHANKAR					

TOTAL (MH)			0	13,549	13,549

2406	001-DIRECTION	86,51,151	43,29,582	1,29,80,733
	AND			
	ADMINISTRATION			

TOTAL (MH)			86,51,151	43,29,582	1,29,80,733

TOTAL (DD0)			86,51,151	43,43,131	1,29,94,282

DIVISIONAL FOREST OFFICER, GARH	2406	001-DIRECTION	9,193	0	9,193
SHANKAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		9,193	0	9,193

*****	-----			
TOTAL(DDO)		9,193	0	9,193

DIVISIONAL FOREST	2235	200-OTHER	0	42,000	42,000
OFFICER, GURDASPUR		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	TOTAL(MH)	0	42,000	42,000
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CONSERVATOR OF FORESTS,

PUNJAB

TOTAL(DDO)	0	42,000	42,000
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DIVISIONAL FOREST	2406	001-DIRECTION	52,12,632	45,83,265	97,95,897
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OFFICER, HOSHIARPUR	AND
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ADMINISTRATION

TOTAL(MH)	52,12,632	46,25,265	98,37,897
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TOTAL(DDO)	52,12,632	46,25,265	98,37,897
------------	-----------	-----------	-----------

DIVISIONAL FOREST	2235	200-OTHER	16,987	10,647	27,634
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OFFICER, JALANDHAR FOREST		FINMIN0622.TXT PROGRAMMES			
DIVISION					

TOTAL (MH)			16,987	10,647	27,634
2406	001-DIRECTION		38,48,645	66,040	39,14,685
		AND			
		ADMINISTRATION			

TOTAL (MH)			38,48,645	66,040	39,14,685

TOTAL (DDO)			38,65,632	76,687	39,42,319
DIVISIONAL FOREST	2406	001-DIRECTION	1,01,52,244	50,86,111	1,52,38,355
OFFICER, MUKTSAR FOREST DIVSION		AND			
		ADMINISTRATION			

FINMIN0622.TXT

TOTAL(MH)

1,01,52,244

50,86,111

1,52,38,355

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

1,01,52,244

50,86,111

1,52,38,355

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	10,24,735	4,46,708	14,71,443
	CONSERVATOR OF FORESTS,	OFFICER, TRAINING DIVISION		AND			
	PUNJAB			ADMINISTRATION			

TOTAL(MH)

1,11,76,979

55,32,819

1,67,09,798

TOTAL(DDO)

1,11,76,979

55,32,819

1,67,09,798

DIVISIONALFOREST	2235	200-OTHER	82,341	1,12,221	1,94,562
OFFICER, AMRITSAR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	82,341	1,12,221	1,94,562

2406	001-DIRECTION	1,94,94,342	92,53,925	2,87,48,267
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,94,94,342	92,53,925	2,87,48,267

*****	-----	-----	-----
TOTAL(DD0)	1,95,76,683	93,66,146	2,89,42,829

PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST, PRINCIPAL CHIEF		AND			
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

*****				-----			
TOTAL(MH)		1,71,38,066		0		1,71,38,066	

*****				-----			
TOTAL(DDO)		1,71,38,066		0		1,71,38,066	

SUB DIVISIONAL	2235	200-OTHER	0	36,000	36,000
MAGISTRATE, FEROZEPUR		PROGRAMMES			

*****				-----			
TOTAL(MH)		0		36,000		36,000	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	SUB DIVISIONAL	2406	112-PUBLIC	1,17,360	60,336	1,77,696
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CONSERVATOR OF FORESTS, MAGISTRATE, FEROZEPUR

GARDENS

PUNJAB

*****	-----	-----	-----
TOTAL(MH)	1,17,360	96,336	2,13,696

*****	-----	-----	-----
TOTAL(DDO)	1,17,360	96,336	2,13,696

*****	-----	-----	-----
TOTAL(CCO)	65,41,27,110	30,53,42,266	95,94,69,376

*****	-----	-----	-----
TOTAL(DEPT)	65,41,27,110	30,53,42,266	95,94,69,376

GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C., MUKATSAR	2053	093-DISTRICT	1,62,19,169	59,84,548	2,22,03,717
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ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

*****			-----		
TOTAL(MH)			1,62,19,169	59,84,548	2,22,03,717
*****			-----		
TOTAL(DD0)			1,62,19,169	59,84,548	2,22,03,717
A.C. (G) FOR DEPUTY	2053	093-DISTRICT	1,58,72,481	52,12,411	2,10,84,892
COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			1,58,72,481	52,12,411	2,10,84,892
*****			-----		
TOTAL(DD0)			1,58,72,481	52,12,411	2,10,84,892
A.C. (G) FOR D C,ROPAR	2053	093-DISTRICT	76,72,192	54,51,107	1,31,23,299
		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			76,72,192	54,51,107	1,31,23,299

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			76,72,192	54,51,107	1,31,23,299
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	68,70,732	1,03,75,511	1,72,46,243
				ESTABLISHMENTS			
				800-OTHER	0	11,16,000	11,16,000
				EXPENDITURE			

FINMIN0622.TXT					

TOTAL(MH)		1,45,42,924	1,69,42,618	3,14,85,542	

TOTAL(DD0)		1,45,42,924	1,69,42,618	3,14,85,542	
A.C.(G) FOR	2053	093-DISTRICT	3,37,055	3,51,750	6,88,805
D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS			
D.C.JALLANDHAR					

TOTAL(MH)		3,37,055	3,51,750	6,88,805	

TOTAL(DD0)		3,37,055	3,51,750	6,88,805	
AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	82,19,990	43,48,351	1,25,68,341
NAWANSHAHAR		ESTABLISHMENTS			

FINMIN0622.TXT

TOTAL(MH)	82,19,990	43,48,351	1,25,68,341
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TOTAL(DDO)	82,19,990	43,48,351	1,25,68,341
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AC FOR DEPUTY COMMISSIONER, TARAN 2053	093-DISTRICT	93,79,276	57,98,382	1,51,77,658
TARAN	ESTABLISHMENTS			

TOTAL(MH)	93,79,276	57,98,382	1,51,77,658
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	93,79,276	57,98,382	1,51,77,658
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

ADDITIONAL DEPUTY	2235	200-OTHER	0	15,660	15,660
COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES			
COMMISSIONER (DEVELOPMENT),					
JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	93,79,276	58,14,042	1,51,93,318

*****	-----	-----	-----
TOTAL (DDO)	93,79,276	58,14,042	1,51,93,318

ADDITIONAL DEPUTY	2235	200-OTHER	826	0	826
COMMISSIONER, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	826	0	826

***** -----

TOTAL(DD0) 826 0 826

ASSISTANT COMMISSIONER (G) FOR 2053 093-DISTRICT 2,23,75,149 1,14,89,926 3,38,65,075

DEPUTY COMMISSIONER,, FEROZEPUR ESTABLISHMENTS

***** -----

TOTAL(MH) 2,23,75,149 1,14,89,926 3,38,65,075

2235 200-OTHER 72,060 1,91,323 2,63,383

PROGRAMMES

***** -----

TOTAL(MH) 72,060 1,91,323 2,63,383

***** -----

TOTAL(DD0) 2,24,47,209 1,16,81,249 3,41,28,458

ASSISTANT COMMISSIONER 2053 093-DISTRICT 2,52,15,602 69,93,216 3,22,08,818

(G), GURDASPUR

ESTABLISHMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2,52,15,602	69,93,216	3,22,08,818
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TOTAL(DDO)	2,52,15,602	69,93,216	3,22,08,818
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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	1,20,24,701	56,95,033	1,77,19,734
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ADMINISTRAT	DEPARTMENT OF GENERAL	(G), LUDHIANA		ESTABLISHMENTS
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ION	ADMINISTRATION,
	CHANDIGARH

TOTAL(MH)	1,20,24,701	56,95,033	1,77,19,734
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*****		-----		
TOTAL (DDO)		1,20,24,701	56,95,033	1,77,19,734

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	1,22,26,321	63,22,741	1,85,49,062
FOR DEPUTY	ESTABLISHMENTS			
COMMISSIONER,,FATEHGARH SAHIB				

*****		-----		
TOTAL (MH)		1,22,26,321	63,22,741	1,85,49,062

*****		-----		
TOTAL (DDO)		1,22,26,321	63,22,741	1,85,49,062

ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	2,53,82,723	86,96,095	3,40,78,818
FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS			
	800-OTHER	0	3,09,822	3,09,822
	EXPENDITURE			

*****					-----		
TOTAL(MH)			2,53,82,723	90,05,917		3,43,88,640	

2235	200-OTHER		3,08,415	870		3,09,285	
PROGRAMMES							

*****					-----		
TOTAL(MH)			3,08,415	870		3,09,285	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,56,91,138	90,06,787	3,46,97,925
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	88,67,730	44,12,007	1,32,79,737

TOTAL(MH)91,76,14544,12,8771,35,89,022

TOTAL(DDO)3,45,58,8681,34,18,7944,79,77,662

ASSISTANT COMMISSIONER,2053093-DISTRICT1,27,59,08162,74,9291,90,34,010
(G),MANSAESTABLISHMENTS

TOTAL(MH)1,27,59,08162,74,9291,90,34,010

TOTAL(DDO)1,27,59,08162,74,9291,90,34,010

ASSISTANT COMMISSIONER,,2053093-DISTRICT1,24,26,46261,92,2431,86,18,705

BHATINDA		FINMIN0622.TXT ESTABLISHMENTS		
		*****	-----	
TOTAL(MH)			1,24,26,462	61,92,243
				1,86,18,705
		*****	-----	
TOTAL(DDO)			1,24,26,462	61,92,243
				1,86,18,705
ASSISTANT COMMISSIONER,A.C. FOR 2053		093-DISTRICT	1,18,79,572	57,83,165
DEPUTY COMMISIONER,		ESTABLISHMENTS		1,76,62,737
		*****	-----	
TOTAL(MH)			1,18,79,572	57,83,165
				1,76,62,737
		*****	-----	
TOTAL(DDO)			1,18,79,572	57,83,165
				1,76,62,737
ASSISTANT COMMISSIONER,ASSISTANT 2053		093-DISTRICT	1,40,04,802	55,34,581
COMMISSIONER(GENERAL)		ESTABLISHMENTS		1,95,39,383

*****		-----	-----	-----
TOTAL(MH)		1,62,88,709	55,34,581	2,18,23,290

*****		-----	-----	-----
TOTAL(DDO)		1,62,88,709	55,34,581	2,18,23,290

ASSTT. CONTROLLER	2052	092-OTHER	33,77,705	15,72,743	49,50,448
(F&A),DEPARTMENT OF INFORMATION		OFFICES			
TECHNOLOGY, PUNJAB, CHANDIGARH					

*****		-----	-----	-----
TOTAL(MH)		33,77,705	15,72,743	49,50,448

*****		-----	-----	-----
TOTAL(DDO)		33,77,705	15,72,743	49,50,448

ASSTT.COMMISSIONER (GENERAL) FOR 2053		093-DISTRICT	93,55,811	49,00,448	1,42,56,259
DEPUTY COMMISIONER,FARIDKOT		ESTABLISHMENTS			

***** -----

TOTAL(MH) 93,55,811 49,00,448 1,42,56,259

2235 200-OTHER 22,863 0 22,863

PROGRAMMES

***** -----

TOTAL(MH) 22,863 0 22,863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			93,78,674	49,00,448	1,42,79,122
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

CHEIF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	0	14,460	14,460
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PARISHAD		PROGRAMMES			
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TOTAL(MH)	22,863	14,460	37,323
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TOTAL(DD0)	93,78,674	49,14,908	1,42,93,582
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CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	18,000	0	18,000
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PARISHAD, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)	18,000	0	18,000
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TOTAL(DD0)	18,000	0	18,000
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FINMIN0622.TXT					
COLLECTOR, SPL.LAND	2053	093-DISTRICT	9,54,304	3,65,802	13,20,106
ACQ, JALANDHAR		ESTABLISHMENTS			
*****			-----	-----	-----
	TOTAL(MH)		9,54,304	3,65,802	13,20,106
*****			-----	-----	-----
	TOTAL(DDO)		9,54,304	3,65,802	13,20,106
COLLECTOR, SUB DIVISION, DERABASSI	2053	093-DISTRICT	12,61,609	6,83,694	19,45,303
		ESTABLISHMENTS			
*****			-----	-----	-----
	TOTAL(MH)		12,61,609	6,83,694	19,45,303
*****			-----	-----	-----
	TOTAL(DDO)		12,61,609	6,83,694	19,45,303

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER	2053	093-DISTRICT	19,91,508	10,07,520	29,99,028
ADMINISTRAT	DEPARTMENT OF GENERAL	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
ION	ADMINISTRATION,	PATIALA					
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		19,91,508	10,07,520	29,99,028
			2235	200-OTHER	0	19,066	19,066
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	19,066	19,066
			*****		-----	-----	-----
			TOTAL(DDO)		19,91,508	10,26,586	30,18,094

DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	2, 28, 030	60, 958	2, 88, 988
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COMMISSIONER		PROGRAMMES			
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TOTAL(MH)		2, 28, 030	60, 958	2, 88, 988
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*****	-----	-----	-----
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TOTAL(DDO)		2, 28, 030	60, 958	2, 88, 988
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DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	15, 000	0	15, 000
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COMMISSIONER, MANSA		SAINIK SAMMAN			
		PENSION SCHEME			

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TOTAL(MH)		15, 000	0	15, 000
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*****	-----	-----	-----
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TOTAL(DDO)		15, 000	0	15, 000
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DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****	-----			
TOTAL(MH)		1,21,74,176	0	1,21,74,176

*****	-----			
TOTAL(DDO)		1,21,74,176	0	1,21,74,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	3,11,26,000	6,22,52,000	9,33,78,000
ADMINISTRAT	DEPARTMENT OF GENERAL			EXPENDITURE			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----		
TOTAL(MH)			3,11,26,000	6,22,52,000	9,33,78,000
*****			-----		
TOTAL(DD0)			3,11,26,000	6,22,52,000	9,33,78,000
DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	38,28,717	12,71,805	51,00,522
RS					
*****			-----		
TOTAL(MH)			38,28,717	12,71,805	51,00,522
2235	200-OTHER	0	12,467	12,467	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	12,467	12,467
*****			-----		
TOTAL(DD0)			38,28,717	12,84,272	51,12,989

DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	2,33,10,000	0	2,33,10,000
INSTITUTIONAL FINANCE AND BPE		OFFICES			
DEPARTMENT, CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	2,33,10,000	0	2,33,10,000

2235	200-OTHER	6,00,00,000	0	6,00,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,00,00,000	0	6,00,00,000

*****	-----	-----	-----
TOTAL(DD0)	8,33,10,000	0	8,33,10,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	10,050	0	10,050
ADMINISTRAT	DEPARTMENT OF GENERAL	OF HORTICULTURE (POTATO),		PROGRAMMES			
ION	ADMINISTRATION,	JALANDHAR					
	CHANDIGARH						

			TOTAL(MH)		10,050	0	10,050

			TOTAL(DDO)		10,050	0	10,050
		GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	1,35,71,442	68,53,128	2,04,24,570
		DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
		COMMISSIONER					

			TOTAL(MH)		1,35,71,442	68,53,128	2,04,24,570

TOTAL (DDO)

1,35,71,442

68,53,128

2,04,24,570

S.D.M., ,DASUYA

2053

093-DISTRICT

15,69,409

6,83,909

22,53,318

ESTABLISHMENTS

TOTAL (MH)

15,69,409

6,83,909

22,53,318

2235

200-OTHER

0

5,82,514

5,82,514

PROGRAMMES

TOTAL (MH)

0

5,82,514

5,82,514

TOTAL (DDO)

15,69,409

12,66,423

28,35,832

S.D.M., ,GARSHANKAR

2053

093-DISTRICT

12,51,309

5,95,673

18,46,982

ESTABLISHMENTS

*****		-----		
TOTAL(MH)		12,51,309	5,95,673	18,46,982
2235	200-OTHER	0	2,76,000	2,76,000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----		
TOTAL(MH)		0	2,76,000	2,76,000

TOTAL(DDO)	12,51,309	8,71,673	21,22,982
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GENERAL	CHIEF SECRETARY,	S.D.M., ,MUKERIAN	2053	093-DISTRICT	8,65,880	4,33,540	12,99,420
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
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TOTAL(MH)	8,65,880	4,33,540	12,99,420
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2235	200-OTHER	0	1,32,000	1,32,000
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	1,32,000	1,32,000
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TOTAL(DDO)	8,65,880	5,65,540	14,31,420
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S.D.M., JAGRAON	2053	093-DISTRICT	23,67,038	8,91,573	32,58,611
		ESTABLISHMENTS			

FINMIN0622.TXT					

TOTAL(MH)		23,67,038	8,91,573	32,58,611	
2235	200-OTHER	9,72,000	7,68,000	17,40,000	
PROGRAMMES					

TOTAL(MH)		9,72,000	7,68,000	17,40,000	

TOTAL(DDO)		33,39,038	16,59,573	49,98,611	
S.D.M., KHANNA	2053	093-DISTRICT	12,36,830	11,00,474	23,37,304
ESTABLISHMENTS					

TOTAL(MH)		12,36,830	11,00,474	23,37,304	
GOVERNMENT OF PUNJAB					
Page 655					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M., KHANNA	2235	200-OTHER	0	2,54,000	2,54,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		0	2,54,000	2,54,000
			*****		-----	-----	-----
			TOTAL(DDO)		12,36,830	13,54,474	25,91,304
		S.D.M., LUDHIANA EAST, LUDHIANA	2053	093-DISTRICT	15,58,550	6,50,019	22,08,569
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		15,58,550	6,50,019	22,08,569

	2235	200-OTHER	0	20,97,000	20,97,000
		PROGRAMMES			

		TOTAL(MH)	0	20,97,000	20,97,000

		TOTAL(DD0)	15,58,550	27,47,019	43,05,569
S.D.M., LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	11,06,309	5,63,272	16,69,581
		ESTABLISHMENTS			

		TOTAL(MH)	11,06,309	5,63,272	16,69,581
	2235	200-OTHER	14,58,510	6,78,000	21,36,510
		PROGRAMMES			

		TOTAL(MH)	14,58,510	6,78,000	21,36,510

TOTAL (DDO)	25,64,819	12,41,272	38,06,091
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S.D.M.,PAYAL	2053	093-DISTRICT	6,60,409	2,86,656	9,47,065
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GOVERNMENT OF PUNJAB	Page	656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ESTABLISHMENTS

TOTAL (MH)	6,60,409	2,86,656	9,47,065
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GENERAL	CHIEF SECRETARY,	S.D.M.,PAYAL	2235	200-OTHER	2,64,000	0	2,64,000
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ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			PROGRAMMES			
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CHANDIGARH

*****		-----			
TOTAL (MH)		2,64,000	0	2,64,000	
*****		-----			
TOTAL (DDO)		9,24,409	2,86,656	12,11,065	
S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	10,02,654	5,73,652	15,76,306
		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		10,02,654	5,73,652	15,76,306	
2235	200-OTHER	0	4,50,000	4,50,000	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	4,50,000	4,50,000	
*****		-----			

TOTAL (DDO)			10,02,654	10,23,652	20,26,306
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S.D.M.,SAMANA	2053	093-DISTRICT	23,45,288	1,45,780	24,91,068
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ESTABLISHMENTS

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TOTAL (MH)			23,45,288	1,45,780	24,91,068
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TOTAL (DDO)			23,45,288	1,45,780	24,91,068
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S.D.M.,SAMRALA	2053	093-DISTRICT	11,16,872	4,14,504	15,31,376
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ESTABLISHMENTS

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			FINMIN0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,16,872	4,14,504	15,31,376
GENERAL	CHIEF SECRETARY,	S.D.M., SAMRALA	2235	200-OTHER	0	2,28,000	2,28,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----		
			TOTAL(MH)		11,16,872	6,42,504	17,59,376
			*****		-----		
			TOTAL(DDO)		11,16,872	6,42,504	17,59,376
		S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	34,76,033	15,47,675	50,23,708
				ESTABLISHMENTS			
			*****		-----		
			TOTAL(MH)		34,76,033	15,47,675	50,23,708

	2235	200-OTHER	1,94,800	0	1,94,800
		PROGRAMMES			

		TOTAL(MH)	1,94,800	0	1,94,800

		TOTAL(DD0)	36,70,833	15,47,675	52,18,508
S.D.O.(C),AMLOH	2053	093-DISTRICT	23,34,199	10,83,953	34,18,152
		ESTABLISHMENTS			
		800-OTHER	7,62,000	0	7,62,000
		EXPENDITURE			

		TOTAL(MH)	30,96,199	10,83,953	41,80,152

		TOTAL(DD0)	30,96,199	10,83,953	41,80,152

S.D.O.(C),KHAMANON2053093-DISTRICT13,16,7717,17,53920,34,310

ESTABLISHMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,16,771	7,17,539	20,34,310

GENERAL	CHIEF SECRETARY,	S.D.O.(C),KHAMANON	2235	200-OTHER	1,98,000	3,72,000	5,70,000
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

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TOTAL(MH)15,14,77110,89,53926,04,310

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TOTAL (DDO)	15,14,771	10,89,539	26,04,310
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SDM, KHADUR SAHIB	2053	093-DISTRICT	17,66,281	7,45,542	25,11,823
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ESTABLISHMENTS

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TOTAL (MH)	17,66,281	7,45,542	25,11,823
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TOTAL (DDO)	17,66,281	7,45,542	25,11,823
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SDM, PATTI	2053	093-DISTRICT	10,64,020	0	10,64,020
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ESTABLISHMENTS

***** -----

TOTAL (MH)	10,64,020	0	10,64,020
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FINMIN0622.TXT

TOTAL (DDO)	10,64,020	0	10,64,020
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SDM, TARAN TARAN	2053	093-DISTRICT	23,68,612	7,35,809	31,04,421
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ESTABLISHMENTS

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TOTAL (MH)	23,68,612	7,35,809	31,04,421
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TOTAL (DDO)	23,68,612	7,35,809	31,04,421
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SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	8,22,316	1,27,717	9,50,033
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AHMEDGARH, SDM	AHMEDGARH,	RECORDS
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MALERKOTLA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 8,22,316 1,27,717 9,50,033

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	17,87,220	11,77,527	29,64,747
ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENTS			
ION	ADMINISTRATION,	MALERKOTLA					
	CHANDIGARH						

***** -----

TOTAL(MH) 17,87,220 11,77,527 29,64,747

***** -----

TOTAL(DDO) 26,09,536 13,05,244 39,14,780

	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	3,32,048	5,69,524	9,01,572
	AMARGARH,SDM AMARGARH,		ESTABLISHMENTS			
	MALERKOTLA					

***** -----

TOTAL(MH) 3,32,048 5,69,524 9,01,572

*****			-----		
TOTAL (DDO)			3,32,048	5,69,524	9,01,572
SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	5,09,328	11,88,715	16,98,043
BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			5,09,328	11,88,715	16,98,043
*****			-----		
TOTAL (DDO)			5,09,328	11,88,715	16,98,043
SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	16,39,340	4,98,360	21,37,700
MORINDA,SDM, MORINDA, ROPAR		RECORDS			
*****			-----		
TOTAL (MH)			16,39,340	4,98,360	21,37,700

2053	093-DISTRICT	12,46,212	7,19,380	19,65,592
ESTABLISHMENTS				

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	12,46,212	7,19,380	19,65,592
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	2,88,000	0	2,88,000
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						

***** -----

TOTAL(MH)	15,34,212	7,19,380	22,53,592
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*****FINMIN0622.TXT*****					-----
TOTAL(DDO)			31,73,552	12,17,740	43,91,292
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	15,65,974	7,25,263	22,91,237
ESTABLISHMENTS					
*****					-----
TOTAL(MH)			15,65,974	7,25,263	22,91,237
	2235	200-OTHER	10,90,934	6,72,000	17,62,934
PROGRAMMES					
*****					-----
TOTAL(MH)			10,90,934	6,72,000	17,62,934

TOTAL(DDO)			26,56,908	13,97,263	40,54,171
SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	16,13,759	7,84,438	23,98,197
ABOHAR					
ESTABLISHMENTS					

*****				-----			
TOTAL(MH)		16,13,759	7,84,438	23,98,197			

2235	200-OTHER	0	1,92,000	1,92,000
	PROGRAMMES			

*****				-----			
TOTAL(MH)		0	1,92,000	1,92,000			

*****				-----			
TOTAL(DDO)		16,13,759	9,76,438	25,90,197			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	17,00,034	8,66,838	25,66,872

FINMIN0622.TXT					
ADMINISTRAT	DEPARTMENT OF GENERAL	RAMPURA PHUL	ESTABLISHMENTS		
ION	ADMINISTRATION,				
	CHANDIGARH				
			*****	-----	
			TOTAL (MH)	17,00,034	8,66,838
					25,66,872
			2235	200-OTHER	0
					3,36,000
					3,36,000
			PROGRAMMES		

			TOTAL (MH)	0	3,36,000
					3,36,000

			TOTAL (DD0)	17,00,034	12,02,838
					29,02,872
			SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT
					16,02,580
					7,87,964
					23,90,544
			TALWANDI SABO	ESTABLISHMENTS	

			TOTAL (MH)	16,02,580	7,87,964
					23,90,544

*****			-----		
TOTAL (DDO)			16,02,580	7,87,964	23,90,544

SUB DIVISIONAL MAGISTRATE, BAGHA	2053	093-DISTRICT	21,330	5,80,648	6,01,978
PURANA		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			21,330	5,80,648	6,01,978

*****			-----		
TOTAL (DDO)			21,330	5,80,648	6,01,978

SUB DIVISIONAL	2053	093-DISTRICT	15,72,941	8,11,347	23,84,288
MAGISTRATE, BALACHAUR		ESTABLISHMENTS			

*****			-----		
TOTAL (MH)			15,72,941	8,11,347	23,84,288

FINMIN0622.TXT

2235

200-OTHER

1,08,000

54,000

1,62,000

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)		1,08,000	54,000	1,62,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	MAGISTRATE, BALACHAUR					
	CHANDIGARH						

TOTAL (DDO)

16,80,941

8,65,347

25, 46, 288

SUB DIVISIONAL

2053

093-DISTRICT

19,12,873

8,77,551

27,90,424

MAGISTRATE, BARNALA

ESTABLISHMENTS

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*****		-----			
TOTAL (MH)		20,20,873	9,31,551	29,52,424	
2235	200-OTHER	7,40,000	1,50,000	8,90,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		7,40,000	1,50,000	8,90,000	
*****		-----			
TOTAL (DD0)		43,33,814	18,92,898	62,26,712	
SUB DIVISIONAL	2053	093-DISTRICT	20,17,408	10,35,919	30,53,327
MAGISTRATE, BHATINDA		ESTABLISHMENTS			
*****		-----			
TOTAL (MH)		20,17,408	10,35,919	30,53,327	
2235	200-OTHER	3,36,302	3,18,000	6,54,302	

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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	3,36,302	3,18,000	6,54,302

*****	-----	-----	-----
TOTAL(DDO)	23,53,710	13,53,919	37,07,629

SUB DIVISIONAL MAGISTRATE, DERA	2053	093-DISTRICT	11,72,792	4,39,040	16,11,832
BABA NANAK		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,72,792	4,39,040	16,11,832

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

TOTAL (DD0)

11,72,792

4,39,040

16,11,832

SUB DIVISIONAL

2053

093-DISTRICT

14,45,812

4,80,940

19,26,752

MAGISTRATE, DHARKALAN

ESTABLISHMENTS

TOTAL (MH)

26,18,604

9,19,980

35,38,584

TOTAL (DD0)

26,18,604

9,19,980

35,38,584

SUB DIVISIONAL MAGISTRATE, DHURI

2053

093-DISTRICT

28,22,425

12,16,824

40,39,249

ESTABLISHMENTS

		FINMIN0622.TXT				
		TOTAL (MH)	28,22,425	12,16,824	40,39,249	
		2235	200-OTHER	3,96,000	0	3,96,000
		PROGRAMMES				
		*****	-----	-----	-----	
		TOTAL (MH)	3,96,000	0	3,96,000	
		*****	-----	-----	-----	
		TOTAL (DD0)	32,18,425	12,16,824	44,35,249	
SUB DIVISIONAL		2053	093-DISTRICT	16,44,592	8,73,364	25,17,956
MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS				
		*****	-----	-----	-----	
		TOTAL (MH)	16,44,592	8,73,364	25,17,956	
		2235	200-OTHER	1,68,000	0	1,68,000
		PROGRAMMES				

TOTAL(MH)1,68,00001,68,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			18,12,592	8,73,364	26,85,956
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

SUB DIVISIONAL	2053	093-DISTRICT	11,20,762	5,21,096	16,41,858
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MAGISTRATE, FAZILKA	ESTABLISHMENTS
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TOTAL(MH)	12,88,762	5,21,096	18,09,858
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*****			-----		
TOTAL (DDO)			29,33,354	13,94,460	43,27,814
SUB DIVISIONAL	2053	093-DISTRICT	15,80,838	6,74,348	22,55,186
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			15,80,838	6,74,348	22,55,186
	2235	200-OTHER	5,88,000	6,29,467	12,17,467
		PROGRAMMES			
*****			-----		
TOTAL (MH)			5,88,000	6,29,467	12,17,467
*****			-----		
TOTAL (DDO)			21,68,838	13,03,815	34,72,653

FINMIN0622.TXT

SUB DIVISIONAL	2053	093-DISTRICT	7,13,157	3,16,646	10,29,803
MAGISTRATE, GIDDERBAHA		ESTABLISHMENTS			

TOTAL(MH)			7,13,157	3,16,646	10,29,803
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TOTAL(DDO)			7,13,157	3,16,646	10,29,803
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SUB DIVISIONAL	2053	093-DISTRICT	38,26,573	13,30,836	51,57,409
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			38,26,573	13,30,836	51,57,409
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*****					-----		
TOTAL (DDO)					38,26,573	13,30,836	51,57,409
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	18,85,800	1,78,864	20,64,664
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					18,85,800	1,78,864	20,64,664

*****					-----		
TOTAL (DDO)					18,85,800	1,78,864	20,64,664

SUB DIVISIONAL	MAGISTRATE, JAITO	2053	093-DISTRICT	7,87,444	3,94,225	11,81,669
			ESTABLISHMENTS			

*****					-----		
TOTAL (MH)					7,87,444	3,94,225	11,81,669

TOTAL (DDO)

7,87,444

3,94,225

11,81,669

SUB DIVISIONAL

2053

093-DISTRICT

9,49,304

4,94,717

14,44,021

MAGISTRATE, JALALABAD

ESTABLISHMENTS

TOTAL (MH)

9,49,304

4,94,717

14,44,021

2235

200-OTHER

0

1,20,000

1,20,000

PROGRAMMES

TOTAL (MH)

0

1,20,000

1,20,000

TOTAL (DDO)

9,49,304

6,14,717

15,64,021

SUB DIVISIONAL MAGISTRATE, KHADUR

2235

200-OTHER

43,56,000

8,94,000

52,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SAHIB		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		43,56,000	8,94,000	52,50,000
		*****			-----	-----	-----
		TOTAL(DDO)			43,56,000	8,94,000	52,50,000
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	093-DISTRICT	8,84,096	3,33,734	12,17,830
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----

FINMIN0622.TXT					
TOTAL (MH)			8,84,096	3,33,734	12,17,830
*****			-----	-----	-----
TOTAL (DDO)			8,84,096	3,33,734	12,17,830
SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	16,18,504	8,28,704	24,47,208
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL (MH)			16,18,504	8,28,704	24,47,208
*****			-----	-----	-----
TOTAL (DDO)			16,18,504	8,28,704	24,47,208
SUB DIVISIONAL	2053	093-DISTRICT	25,16,740	7,98,198	33,14,938
MAGISTRATE, MUKATSAR		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			25,16,740	7,98,198	33,14,938

TOTAL (DDO)	25,16,740	7,98,198	33,14,938
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SUB DIVISIONAL	2053	093-DISTRICT	8,26,118	3,61,125	11,87,243
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MAGISTRATE, NIHALSINGH WALA	ESTABLISHMENTS
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TOTAL (MH)	8,26,118	3,61,125	11,87,243
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)			8,26,118	3,61,125	11,87,243
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

SUB DIVISIONAL	2053	093-DISTRICT	19,62,943	9,12,995	28,75,938
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	27,89,061	12,74,120	40,63,181

2235	200-OTHER	0	9,70,050	9,70,050
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	9,70,050	9,70,050

*****	-----	-----	-----
TOTAL(DD0)	27,89,061	22,44,170	50,33,231

SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0	1,42,500
MAGISTRATE, SANGRUR		ESTABLISHMENTS			

FINMIN0622.TXT					

TOTAL(MH)			1,42,500	0	1,42,500

TOTAL(DDO)			1,42,500	0	1,42,500
SUB DIVISIONAL	2053	093-DISTRICT	13,47,166	5,93,223	19,40,389
MAGISTRATE, SDM, MOHALI		ESTABLISHMENTS			

TOTAL(MH)			13,47,166	5,93,223	19,40,389
	2235	200-OTHER	0	2,23,667	2,23,667
		PROGRAMMES			

TOTAL(MH)			0	2,23,667	2,23,667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			13,47,166	8,16,890	21,64,056
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	10,63,625	5,39,567	16,03,192
ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL(MH)			10,63,625	7,63,234	18,26,859

		TOTAL(DDO)			24,10,791	13,56,457	37,67,248
		SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	21,57,994	7,91,864	29,49,858
		-I,AMRITSAR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		21,57,994	7,91,864	29,49,858

*****		-----	-----	-----
TOTAL(DDO)		21,57,994	7,91,864	29,49,858

SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	41,42,996	17,70,505	59,13,501
-II,AMRITSAR		ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL(MH)		41,42,996	17,70,505	59,13,501

*****		-----	-----	-----
TOTAL(DDO)		41,42,996	17,70,505	59,13,501

SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	20,000	2,10,224	2,30,224
SADHAN, PATIALA		ESTABLISHMENTS			

*****		-----	-----	-----
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TOTAL(MH)	20,000	2,10,224	2,30,224
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TOTAL(DDO)	20,000	2,10,224	2,30,224
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SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	10,44,684	4,60,088	15,04,772
ESTABLISHMENTS					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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GENERAL	CHIEF SECRETARY,		TOTAL(MH)	10,44,684	4,60,088	15,04,772
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ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,

CHANDIGARH

	2235	200-OTHER	9,807	0	9,807
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		10,54,491	4,60,088	15,14,579
	*****		-----	-----	-----
	TOTAL(DDO)		10,54,491	4,60,088	15,14,579
SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	11,69,312	5,58,270	17,27,582
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					
	*****		-----	-----	-----
	TOTAL(MH)		11,69,312	5,58,270	17,27,582
	*****		-----	-----	-----
	TOTAL(DDO)		11,69,312	5,58,270	17,27,582

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	13,48,060	7,02,506	20,50,566
DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS			
BASSI					

*****	-----	-----	-----
TOTAL(MH)	13,48,060	7,02,506	20,50,566

*****	-----	-----	-----
TOTAL(DD0)	13,48,060	7,02,506	20,50,566

SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	5,51,486	3,14,859	8,66,345
DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	5,51,486	3,14,859	8,66,345

*****	-----	-----	-----
TOTAL(DD0)	5,51,486	3,14,859	8,66,345

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	11,07,844	3,54,488	14,62,332
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****-----

TOTAL(MH)	11,07,844	3,54,488	14,62,332
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2235	200-OTHER	0	1,82,250	1,82,250
	PROGRAMMES			

*****-----

TOTAL(MH)	0	1,82,250	1,82,250
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*****-----

FINMIN0622.TXT				
TOTAL (DDO)		11,07,844	5,36,738	16,44,582

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	15,40,334	6,87,808	22,28,142
(C), FARIDKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	15,40,334	6,87,808	22,28,142

2235	200-OTHER	0	3,78,000	3,78,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	3,78,000	3,78,000

*****	-----	-----	-----
TOTAL (DDO)	15,40,334	10,65,808	26,06,142

SUB DIVISIONAL OFFICER (C), JAITO	2235	200-OTHER	0	3,69,000	3,69,000
		PROGRAMMES			

TOTAL(MH)	0	3,69,000	3,69,000
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TOTAL(DDO)	0	3,69,000	3,69,000
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	26,77,387	8,53,300	35,30,687
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(C), PHAGWARA	ESTABLISHMENTS
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TOTAL(MH)	26,77,387	8,53,300	35,30,687
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	1,64,000	0	1,64,000
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ION
ADMINISTRATION,

CHANDIGARH

*****		-----		
TOTAL(MH)		1,64,000	0	1,64,000

*****		-----		
TOTAL(DDO)		28,41,387	8,53,300	36,94,687

SUB DIVISIONAL OFFICER (CIVIL),	2053	093-DISTRICT	27,14,676	6,89,474	34,04,150
- 1, JALANDHAR		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)		27,14,676	6,89,474	34,04,150

2235	200-OTHER	3,64,500	1,66,500	5,31,000
	PROGRAMMES			

*****		-----		
TOTAL(MH)		3,64,500	1,66,500	5,31,000

***** -----

TOTAL(DDO) 30,79,176 8,55,974 39,35,150

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 13,64,869 6,24,824 19,89,693
(CIVIL),ANANDPUR SAHIB ESTABLISHMENTS

***** -----

TOTAL(MH) 13,64,869 6,24,824 19,89,693

***** -----

TOTAL(DDO) 13,64,869 6,24,824 19,89,693

SUB DIVISIONAL OFFICER 2053 093-DISTRICT 15,93,790 8,33,978 24,27,768
(CIVIL),HOSHIARPUR ESTABLISHMENTS

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		15,93,790	8,33,978	24,27,768
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	46,909	0	46,909
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),HOSHIARPUR		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		16,40,699	8,33,978	24,74,677
			*****		-----	-----	-----
		TOTAL(DD0)			16,40,699	8,33,978	24,74,677
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0	3,02,296
		(CIVIL),NABHA		ESTABLISHMENTS			
			*****		-----	-----	-----

TOTAL (DDO)	2,13,708	0	2,13,708
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	22,45,600	7,66,987	30,12,587
(CIVIL), PHILLAUR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,		TOTAL (MH)		22,45,600	7,66,987	30,12,587
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

FINMIN0622.TXT

TOTAL (DDO)			22,45,600	7,66,987	30,12,587
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SUB DIVISIONAL OFFICER	2053	101-COMMISSIONE	39,52,124	14,59,307	54,11,431
(CIVIL),ROPAR		RS			

*****-----

TOTAL (MH)			61,97,724	22,26,294	84,24,018
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2235	200-OTHER	2,16,000	0	2,16,000
	PROGRAMMES			

*****-----

TOTAL (MH)			2,16,000	0	2,16,000
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*****-----

TOTAL (DDO)			64,13,724	22,26,294	86,40,018
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	13,33,952	4,30,128	17,64,080
(CIVIL),SHAHKOT		ESTABLISHMENTS			

***** -----

TOTAL(MH)13,33,9524,30,12817,64,080

2235200-OTHER72,00036,0001,08,000

PROGRAMMES

***** -----

TOTAL(MH)72,00036,0001,08,000

***** -----

TOTAL(DDO)14,05,9524,66,12818,72,080

SUB DIVISIONAL OFFICER2030102-EXPENSES ON4,60,09004,60,090

(CIVIL),SUB DIVISIONAL OFFICERSALE OF STAMPS

(CIVIL), MALERKOTLA

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----		-----
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GENERAL	CHIEF SECRETARY,		TOTAL(MH)		4,60,090	0	4,60,090
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ADMINISTRAT	DEPARTMENT OF GENERAL						
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ION	ADMINISTRATION,						
	CHANDIGARH						

			2235	200-OTHER	0	4,56,000	4,56,000
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			PROGRAMMES				
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			*****	-----		-----
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			TOTAL(MH)		4,60,090	4,56,000	9,16,090
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TOTAL(DDO)					4,60,090	4,56,000	9,16,090
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SUB DIVISIONAL OFFICER			2030	102-EXPENSES ON	2,08,762	0	2,08,762
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(CIVIL),SUB DIVISIONAL OFFICER			SALE OF STAMPS				
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(CIVIL), SANGRUR							
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*****		-----			
TOTAL (MH)		2,08,762	0	2,08,762	
2053	093-DISTRICT	23,57,155	10,87,531	34,44,686	
ESTABLISHMENTS					
*****		-----			
TOTAL (MH)		23,57,155	10,87,531	34,44,686	
2235	200-OTHER	6,84,000	3,42,000	10,26,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		6,84,000	3,42,000	10,26,000	
*****		-----			
TOTAL (DDO)		32,49,917	14,29,531	46,79,448	
SUB DIVISIONAL OFFICER	2235	200-OTHER	3,40,930	0	3,40,930

(CIVIL),SUB DIVISIONAL OFFICER PROGRAMMES

(CIVIL), SUNAM

*****	-----	-----	-----
TOTAL(MH)	3,40,930	0	3,40,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL(DDO)	3,40,930	0	3,40,930
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SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0	3,36,315
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2, JALANDHAR		FINMIN0622.TXT ESTABLISHMENTS			
		*****	-----		
TOTAL(MH)			6,77,245	0	6,77,245
		*****	-----		
TOTAL(DDO)			6,77,245	0	6,77,245
		*****	-----		
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	19,49,676	8,54,922	28,04,598
(CIVIL),SARDULGARH		ESTABLISHMENTS			
		*****	-----		
TOTAL(MH)			19,49,676	8,54,922	28,04,598
		*****	-----		
TOTAL(DDO)			19,49,676	8,54,922	28,04,598
		*****	-----		
SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	18,35,199	8,24,651	26,59,850
(CIVIL),BUDHLADA		ESTABLISHMENTS			

TOTAL(MH)18,35,1998,24,65126,59,850

TOTAL(DDO)18,35,1998,24,65126,59,850

SUB DIVISIONAL OFFICER,AMRITSAR- 2053093-DISTRICT1,35,06001,35,060

IESTABLISHMENTS

TOTAL(MH)1,35,06001,35,060

TOTAL(DDO)1,35,06001,35,060

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER, DERA	2235	200-OTHER	8,27,000	36,000	8,63,000
ADMINISTRAT	DEPARTMENT OF GENERAL	BASSI		PROGRAMMES			
ION	ADMINISTRATION,						
	CHANDIGARH						
				*****	-----		
				TOTAL (MH)	9,62,060	36,000	9,98,060
				*****	-----		
				TOTAL (DDO)	9,62,060	36,000	9,98,060
		SUB DIVISIONAL OFFICER, MANSA	2053	093-DISTRICT	19,04,508	9,80,423	28,84,931
				ESTABLISHMENTS			
				*****	-----		
				TOTAL (MH)	19,04,508	9,80,423	28,84,931
			2235	200-OTHER	0	5,76,680	5,76,680
				PROGRAMMES			

*****		-----		
TOTAL(MH)	0	5,76,680	5,76,680	

*****		-----		
TOTAL(DDO)	19,04,508	15,57,103	34,61,611	

SUB DIVISIONSL	2053	093-DISTRICT	29,85,680	16,44,375	46,30,055
MAGISTRATE, NAWANSHAHAR		ESTABLISHMENTS			

*****		-----		
TOTAL(MH)	29,85,680	16,44,375	46,30,055	

*****		-----		
TOTAL(DDO)	29,85,680	16,44,375	46,30,055	

SUPDT., COMMISSIONER, PATIALA	2053	101-COMMISSIONE	68,02,636	32,36,774	1,00,39,410
		RS			

*****		-----		
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TOTAL(MH)	68,02,636	32,36,774	1,00,39,410
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2235	200-OTHER	0	7,918	7,918
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	0	7,918	7,918
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TOTAL (DDO)	68,02,636	32,44,692	1,00,47,328
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GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	56,62,410	30,12,458	86,74,868
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ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR	RS
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ION	ADMINISTRATION,
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FINMIN0622.TXT					
CHANDIGARH					

TOTAL(MH)			56,62,410	30,12,458	86,74,868
2235	200-OTHER		0	16,747	16,747
PROGRAMMES					

TOTAL(MH)			0	16,747	16,747

TOTAL(DD0)			56,62,410	30,29,205	86,91,615
SUPERINTENDENT FOR	2053	101-COMMISSIONE	53,14,811	23,54,020	76,68,831
COMMISSIONER, FEROZEPUR		RS			

TOTAL(MH)			53,14,811	23,54,020	76,68,831

2235	200-OTHER	60,804	32,536	93,340
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	60,804	32,536	93,340

*****	-----	-----	-----
TOTAL(DDO)	53,75,615	23,86,556	77,62,171

SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	23,89,70,175	11,86,03,128	35,75,73,303
SECRETARIAT, CHANDIGARH				

*****	-----	-----	-----
TOTAL(MH)	23,89,70,175	11,86,03,128	35,75,73,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2075	190-ASSISTANCE	51,00,000	0	51,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH	TO PUBLIC			
ION	ADMINISTRATION,		SECTOR AND			
	CHANDIGARH		OTHER			
			UNDERTAKINGS			

*****	-----	-----	-----
TOTAL(MH)	51,00,000	0	51,00,000

*****	-----	-----	-----
TOTAL(DD0)	24,40,70,175	11,86,03,128	36,26,73,303

SUPERINTENDENT, FOR	2235	200-OTHER	0	32,082	32,082
COMMISSIONER, JALLANDHAR		PROGRAMMES			
DIVN. JAL.					

*****	-----	-----	-----
TOTAL(MH)	0	32,082	32,082

*****			FINMIN0622.TXT			-----		
TOTAL(DDO)				0	32,082	32,082		
SUPERINTENDENT,PENSION & WELFARE 2070			001-DIRECTION	15,24,794	15,47,893	30,72,687		
OF PENSIONERS, PUNJAB,			AND					
CHANDIGARH			ADMINISTRATION					
*****			-----					
TOTAL(MH)				15,24,794	15,47,893	30,72,687		
*****			-----					
TOTAL(DDO)				15,24,794	15,47,893	30,72,687		
UNDER SECRETARY HOME,HOME -7			2014	116-STATE	1,44,00,000	50,15,000	1,94,15,000	
BRANCH MINORITY CELL GOVERNMENT			ADMINISTRATIVE					
OF PUNJAB			TRIBUNALS					
*****			-----					
TOTAL(MH)				1,44,00,000	50,15,000	1,94,15,000		

TOTAL(DDO)	1,44,00,000	50,15,000	1,94,15,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	TOTAL(CCO)	79,38,39,358	38,25,11,371	1,17,63,50,729
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ADMINISTRAT

ION

TOTAL(DEPT)	79,38,39,358	38,25,11,371	1,17,63,50,729
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GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	7,05,474	3,33,214	10,38,688
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		EXPENDITURE			

FINMIN0622.TXT									
AND		CHANDIGARH							
GURUDWARA									
TRIBUNAL									

FINMIN0622.TXT			
102-SUBSIDIARY	3,34,304	3,75,273	7,09,577
HEALTH CENTRES			
103-PRIMARY	22,46,192	11,41,606	33,87,798
HEALTH CENTRES			
104-COMMUNITY	4,34,604	2,20,730	6,55,334
HEALTH CENTRES			
110-HOSPITALS	20,17,336	10,12,614	30,29,950
AND			
DISPENSARIES			

TOTAL(MH)	74,55,140	38,06,863	1,12,62,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)

74, 55, 140

38,06,863

1,12,62,003

FAMILY WELFARE, PUNJAB

WELFARE

MEDICAL OFFICER, RURAL HOSPITAL, 2210

001-DIRECTION

15,88,596

8,74,490

24,63,086

BALACHUAR

AND

ADMINISTRATION

101-PREVENTION

1,02,31,882

48,99,635

1, 51, 31, 517

AND CONTROL OF

DISEASES

102-SUBSIDIARY

12,73,572

4,62,400

17,35,972

HEALTH CENTRES

103-PRIMARY

1,53,29,938

80,08,283

2, 33, 38, 221

HEALTH CENTRES

104-COMMUNITY

63, 47, 273

30,91,810

94,39,083

HEALTH CENTRES

110-HOSPITAL	1,28,03,242	62,28,259	1,90,31,501
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AND

DISPENSARIES

110-HOSPITALS	61,08,064	26,59,654	87,67,718
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	6,11,37,707	3,00,31,394	9,11,69,101
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2235	200-OTHER	1,90,344	0	1,90,344
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PROGRAMMES

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TOTAL(MH)	1,90,344	0	1,90,344
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TOTAL(DDO)	6,13,28,051	3,00,31,394	9,13,59,445
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SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	5,86,112	47,223	6,33,335
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HOSPITAL MOUR

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	6,47,646	3,23,823	9,71,469
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	66,38,262	35,98,061	1,02,36,323
				AND			
				DISPENSARIES			
				110-HOSPITALS	0	1,000	1,000
				AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		78,72,020	39,70,107	1,18,42,127

*****			-----		
TOTAL (DDO)			78,72,020	39,70,107	1,18,42,127
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,04,920	48,948	1,53,868
HOSPITAL RAMAN		AND			
		ADMINISTRATION			
		102-SUBSIDIARY	0	1,00,000	1,00,000
		HEALTH CENTRES			
		104-COMMUNITY	1,37,088	46,652	1,83,740
		HEALTH CENTRES			
		110-HOSPITAL	19,14,824	8,10,422	27,25,246
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			21,56,832	10,06,022	31,62,854

FINMIN0622.TXT

TOTAL(DDO)	21,56,832	10,06,022	31,62,854
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,21,484	2,89,042	9,10,526
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HOSPITAL RAMPURA PHUL		AND			
		ADMINISTRATION			

103-PRIMARY	0	500	500
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HEALTH CENTRES

104-COMMUNITY	19,16,130	8,86,459	28,02,589
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	46,13,956	22,90,598	69,04,554
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FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		AND			
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WELFARE				DISPENSARIES			
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		110-HOSPITALS	0	800	800
		AND			
		DISPENSARIES			
		*****	-----		
		TOTAL(MH)	71,51,570	34,67,399	1,06,18,969
		*****	-----		
		TOTAL(DDO)	71,51,570	34,67,399	1,06,18,969
A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	36,92,757	19,11,542	56,04,299
KAPURTHALA		AND			
		ADMINISTRATION			
		004-HEALTH	3,24,352	1,67,144	4,91,496
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	34,92,908	17,45,100	52,38,008
		AND CONTROL OF			
		DISEASES			

102-PREVENTION	3,35,606	1,70,563	5,06,169
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OF FOOD

ADULTERATION

102-SUBSIDIARY	6,35,126	2,92,770	9,27,896
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HEALTH CENTRES

103-PRIMARY	0	8,260	8,260
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HEALTH CENTRES

107-PUBLIC	69,736	34,868	1,04,604
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HEALTH

LABORATORIES

110-HOSPITAL	26,80,728	21,84,399	48,65,127
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,12,31,213	65,14,646	1,77,45,859

*****	-----	-----	-----
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TOTAL(DDO)1,12,31,21365,14,6461,77,45,859

GOVERNMENT OF PUNJABPage683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),0/0	2210	001-DIRECTION	70,33,014	35,97,061	1,06,30,075
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		AND			
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WELFARE				ADMINISTRATION			
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				101-PREVENTION	0	6,343	6,343
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AND CONTROL OF
DISEASES

				102-PREVENTION	2,23,462	86,089	3,09,551
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OF FOOD

ADULTERATION

				103-PRIMARY	29,284	18,317	47,601
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HEALTH CENTRES

	104-DRUG	26,386	13,193	39,579
	CONTROL			
	110-HOSPITALS	0	845	845
	AND			
	DISPENSARIES			

TOTAL (MH)		73,12,146	37,21,848	1,10,33,994

TOTAL (DDO)		73,12,146	37,21,848	1,10,33,994
ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	57,67,757	28,63,659	86,31,416
CIVIL SERGEON	AND			
	ADMINISTRATION			
	003-TRAINING	22,28,160	9,98,588	32,26,748
	004-HEALTH	6,11,064	3,08,412	9,19,476
	STATISTICS AND			
	EVALUATION			

101-PREVENTION	72,85,286	37,91,845	1,10,77,131
AND CONTROL OF			
DISEASES			
102-PREVENTION	2,21,288	1,10,644	3,31,932
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	1,00,000	0	1,00,000
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	104-DRUG	6,77,576	3,38,788	10,16,364
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON		CONTROL			
WELFARE							

FINMIN0622.TXT					
	110-HOSPITAL	1, 21, 35, 313	56, 29, 282	1, 77, 64, 595	
	AND				
	DISPENSARIES				
	110-HOSPITALS	5, 36, 480	1, 25, 440	6, 61, 920	
	AND				
	DISPENSARIES				
*****		-----	-----	-----	
	TOTAL(MH)	2, 95, 62, 924	1, 41, 66, 658	4, 37, 29, 582	
2235	102-CHILD	4, 57, 845	0	4, 57, 845	
	WELFARE				
*****		-----	-----	-----	
	TOTAL(MH)	4, 57, 845	0	4, 57, 845	
*****		-----	-----	-----	
TOTAL(DDO)		3, 00, 20, 769	1, 41, 66, 658	4, 41, 87, 427	
ASSISTANT CHEMICAL	2235	102-CHILD	2, 07, 000	0	2, 07, 000

EXAMINER, AMRITSAR		FINMIN0622.TXT WELFARE			
		*****	-----		
TOTAL(MH)			2,07,000	0	2,07,000
		*****	-----		
TOTAL(DDO)			2,07,000	0	2,07,000
ASSISTANT CHEMICAL	2210	001-DIRECTION	4,41,480	3,52,532	7,94,012
EXAMINER, GOVERNMENT OF PUNJAB		AND			
		ADMINISTRATION			
		101-PREVENTION	36,93,840	19,81,500	56,75,340
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	43,34,629	20,80,152	64,14,781
		HEALTH CENTRES			
		103-PRIMARY	39,47,612	8,98,768	48,46,380
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2210	104-COMMUNITY	11,70,096	3,61,874	15,31,970
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	2,72,016	67,868	3,39,884
				AND			
				DISPENSARIES			
				110-HOSPITALS	35,25,664	18,67,718	53,93,382
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,73,85,337	76,10,412	2,49,95,749

FINMIN0622.TXT					
TOTAL (DDO)			1,73,85,337	76,10,412	2,49,95,749
ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	98,97,843	39,08,349	1,38,06,192
TARAN		AND			
		ADMINISTRATION			
		004-HEALTH	1,74,320	87,160	2,61,480
		STATISTICS AND			
		EVALUATION			
		102-PREVENTION	1,81,674	90,837	2,72,511
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	0	16,093	16,093
		HEALTH CENTRES			
		104-DRUG	21,630	10,815	32,445
		CONTROL			
		110-HOSPITAL	0	9,990	9,990
		AND			
		DISPENSARIES			

110-HOSPITALS	0	4,450	4,450
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,02,75,467	41,27,694	1,44,03,161

*****	-----	-----	-----
TOTAL(DDO)	1,02,75,467	41,27,694	1,44,03,161

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT	2210	001-DIRECTION	43,53,818	26,02,998	69,56,816
FAMILY	WELFARE, PUNJAB		AND			
WELFARE			ADMINISTRATION			

FINMIN0622.TXT			
004-HEALTH	3,77,552	1,86,600	5,64,152
STATISTICS AND			
EVALUATION			
101-PREVENTION	50,30,128	25,57,451	75,87,579
AND CONTROL OF			
DISEASES			
102-PREVENTION	4,39,828	2,23,856	6,63,684
OF FOOD			
ADULTERATION			
102-SUBSIDIARY	11,17,802	5,42,183	16,59,985
HEALTH CENTRES			
103-PRIMARY	14,52,144	7,56,186	22,08,330
HEALTH CENTRES			
104-COMMUNITY	0	15,297	15,297
HEALTH CENTRES			
104-DRUG	4,03,376	2,48,484	6,51,860
CONTROL			

FINMIN0622.TXT					
		107-PUBLIC	5,58,536	2,79,268	8,37,804
		HEALTH			
		LABORATORIES			
		110-HOSPITAL	2,20,83,029	1,09,15,964	3,29,98,993
		AND			
		DISPENSARIES			
		110-HOSPITALS	22,59,658	11,16,028	33,75,686
		AND			
		DISPENSARIES			
*****			-----	-----	-----
TOTAL(MH)			3,80,75,871	1,94,44,315	5,75,20,186
*****			-----	-----	-----
TOTAL(DDO)			3,80,75,871	1,94,44,315	5,75,20,186
ASSISTANT CONTROLLER (F&A) FOR	2211	001-DIRECTION	22,02,468	10,92,702	32,95,170
CIVIL SURGEON, KAPURTHALA		AND			

* * * * *

ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	77,89,013	39,59,454	1,17,48,467
SURGEON SAS NAGAR	AND			
	ADMINISTRATION			
	101-PREVENTION	0	29,162	29,162
	AND CONTROL OF			
	DISEASES			
	102-PREVENTION	2,06,956	1,03,478	3,10,434
	OF FOOD			
	ADULTERATION			
	104-DRUG	2,74,837	5,49,674	8,24,511
	CONTROL			
	110-HOSPITAL	65,11,585	31,69,540	96,81,125
	AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,47,82,391	78,11,308	2,25,93,699

TOTAL(DDO)	1,47,82,391	78,11,308	2,25,93,699
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ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	8,88,050	3,81,917	12,69,967
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SURGEON, LUDHIANA	AND			
	ADMINISTRATION			

102-URBAN	67,34,724	26,88,487	94,23,211
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FAMILY WELFARE			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A),CIVIL 2211		200-OTHER	3,47,566	2,11,073	5,58,639
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FAMILY	WELFARE, PUNJAB	SURGEON, LUDHIANA		SERVICES AND			
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WELFARE				SUPPLIES			
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789-SPECIAL	38,37,607	20,42,183	58,79,790
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		1,18,07,947	53,23,660	1,71,31,607

*****		-----		
TOTAL(DD0)		1,18,07,947	53,23,660	1,71,31,607

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	29,332	0	29,332
SURGEON, MUKTSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		29,332	0	29,332

*****		-----		
TOTAL(DD0)		29,332	0	29,332

ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	0	2,00,157	2,00,157
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		FINMIN0622.TXT			
SURGOEN, MOHALI		PROGRAMMES			

TOTAL(MH)		0	2,00,157	2,00,157	

TOTAL(DDO)		0	2,00,157	2,00,157	

</					

	2235	200-OTHER	1,214	0	1,214
		PROGRAMMES			

	TOTAL (MH)		1,214	0	1,214

	TOTAL (DDO)		4,92,53,188	2,18,78,041	7,11,31,229
ASSISTANT CONTROLLER(F&A), O/O	2210	001-DIRECTION	54,38,066	22,61,143	76,99,209
CIVIL SURGEON, NAWANSAHAR		AND			
		ADMINISTRATION			
		004-HEALTH	10,23,272	5,14,084	15,37,356
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,01,55,691	50,56,586	1,52,12,277
		AND CONTROL OF			
		DISEASES			

102-PREVENTION1,19,98098,3502,18,330

OF FOOD

ADULTERATION

103-PRIMARY36,21,84820,44,88856,66,736

HEALTH CENTRES

104-COMMUNITY57,96,65134,43,49092,40,141

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A), O/O	2210	104-DRUG	5,59,232	75,924	6,35,156
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, NAWANSAHAR
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CONTROL

WELFARE

107-PUBLIC1,32,79266,3961,99,188

HEALTH

FINMIN0622.TXT
LABORATORIES

110-HOSPITAL	1,12,10,195	47,13,909	1,59,24,104
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	3,80,57,727	1,82,74,770	5,63,32,497
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TOTAL(DD0)	3,80,57,727	1,82,74,770	5,63,32,497
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ASSISTANT CONTROLLER,	2210	001-DIRECTION	11,04,68,443	5,39,78,722	16,44,47,165
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(F&A),DIRECTOR HEALTH & FAMILY	AND
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WELFARE CHANDIGARH	ADMINISTRATION
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004-HEALTH	38,38,928	18,81,972	57,20,900
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STATISTICS AND

EVALUATION

101-PREVENTION	50,19,586	25,19,166	75,38,752
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AND CONTROL OF

FINMIN0622.TXT
DISEASES

103-PRIMARY	5,67,481	0	5,67,481
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HEALTH CENTRES

104-COMMUNITY	1,60,408	79,704	2,40,112
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HEALTH CENTRES

110-HOSPITAL	97,09,146	38,94,610	1,36,03,756
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AND

DISPENSARIES

110-HOSPITALS	1,98,819	0	1,98,819
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AND

DISPENSARIES

190-ASSISTANCE	9,94,46,666	4,97,23,334	14,91,70,000
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TO PUBLIC

SECTOR AND

OTHER

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDERTAKINGS							
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	789-SPECIAL	3,28,53,334	1,64,26,666	4,92,80,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		COMPONENT PLAN			
WELFARE		WELFARE CHANDIGARH		FOR SCHEDULED			
CASTES							

TOTAL(MH)					26,22,62,811	12,85,04,174	39,07,66,985
2235				200-OTHER	4,91,432	19,69,285	24,60,717
PROGRAMMES							

TOTAL(MH)					4,91,432	19,69,285	24,60,717

TOTAL(DDO)					26,27,54,243	13,04,73,459	39,32,27,702

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	76,84,309	37,42,925	1,14,27,234
CIVIL SURGEON, FEROZEPUR		AND			
		ADMINISTRATION			
		004-HEALTH	4,36,048	2,36,162	6,72,210
		STATISTICS AND			
		EVALUATION			
		101-AYURVEDA	31,60,499	15,89,944	47,50,443
		101-PREVENTION	40,22,724	17,02,071	57,24,795
		AND CONTROL OF			
		DISEASES			
		102-HOMEOPATHY	14,64,054	6,49,977	21,14,031
		102-PREVENTION	43,260	21,630	64,890
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	3,58,126	4,96,609	8,54,735
		HEALTH CENTRES			
		104-COMMUNITY	8,95,664	4,47,832	13,43,496
		HEALTH CENTRES			

104-DRUG	3,58,952	1,68,661	5,27,613
CONTROL			
107-PUBLIC	1,83,092	91,546	2,74,638
HEALTH			
LABORATORIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR	2210	110-HOSPITAL	2,51,14,835	1,25,81,922	3,76,96,757	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		AND			
WELFARE				DISPENSARIES			
*****					-----		
			TOTAL(MH)		4,37,21,563	2,17,29,279	6,54,50,842
			2235	200-OTHER	0	2,14,487	2,14,487

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		0	2,14,487	2,14,487

*****		-----	-----	-----
TOTAL (DDO)		4,37,21,563	2,19,43,766	6,56,65,329

ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	6,13,086	3,06,543	9,19,629
CIVIL SURGEON, JALANDHAR		AND			
		ADMINISTRATION			
		101-PREVENTION	23,90,288	26,70,588	50,60,876
		AND CONTROL OF			
		DISEASES			
		102-EMPLOYEES	1,62,94,689	80,56,669	2,43,51,358
		STATE INSURANCE			
		SCHEME			
		102-SUBSIDIARY	8,34,468	5,01,454	13,35,922
		HEALTH CENTRES			

103-PRIMARY	56,52,155	62,02,927	1,18,55,082
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HEALTH CENTRES

104-COMMUNITY	36,65,995	30,14,515	66,80,510
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HEALTH CENTRES

110-HOSPITALS	5,26,196	2,70,768	7,96,964
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,99,76,877	2,10,23,464	5,10,00,341
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2211	001-DIRECTION	13,30,464	6,65,232	19,95,696
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AND

ADMINISTRATION

			FINMIN0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2211	102-URBAN	22,75,518	17,56,352	40,31,870
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	22,09,284	10,67,961	32,77,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		58,15,266	34,89,545	93,04,811
			2235	200-OTHER	9,78,133	8,27,845	18,05,978
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		9,78,133	8,27,845	18,05,978
*****					-----		

TOTAL (DD0)	FINMIN0622.TXT		3,67,70,276	2,53,40,854	6,21,11,130
ASSISTANT CONTROLLER, (F&A),	2210	001-DIRECTION	61,97,274	28,49,967	90,47,241
CIVIL SURGEON, MANSA		AND			
		ADMINISTRATION			
		101-PREVENTION	0	9,123	9,123
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	21,630	10,815	32,445
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	0	20,999	20,999
		HEALTH CENTRES			
		104-DRUG	1,62,728	1,06,364	2,69,092
		CONTROL			
		110-HOSPITAL	13,89,020	7,96,876	21,85,896
		AND			
		DISPENSARIES			

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TOTAL(DDO)	78,77,007	41,51,268	1,20,28,275
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ASSISTANT CONTROLLER,(F&A), ESI 2210	102-EMPLOYEES	94,79,527	44,10,255	1,38,89,782
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HOSPITAL, PHAGWARA	STATE INSURANCE
	SCHEME

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TOTAL(MH)	94,79,527	44,10,255	1,38,89,782
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TOTAL(DDO)	94,79,527	44,10,255	1,38,89,782
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ASSISTANT CONTROLLER,(F&A), FOR 2210	001-DIRECTION	51,32,616	23,87,994	75,20,610
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CIVIL SURGEON, LUDHIANA	AND
	ADMINISTRATION

004-HEALTH	5,41,968	2,57,664	7,99,632
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STATISTICS AND

EVALUATION

FINMIN0622.TXT				
101-PREVENTION	1,52,61,752	75,70,908	2,28,32,660	
AND CONTROL OF				
DISEASES				
102-PREVENTION	3,79,061	12,792	3,91,853	
OF FOOD				
ADULTERATION				
102-SUBSIDIARY	9,16,848	4,58,424	13,75,272	
HEALTH CENTRES				
103-PRIMARY	55,38,749	26,94,157	82,32,906	
HEALTH CENTRES				
104-COMMUNITY	83,37,840	37,43,852	1,20,81,692	
HEALTH CENTRES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	104-DRUG	10,26,184	5,13,092	15,39,276
FAMILY	WELFARE, PUNJAB		CIVIL SURGEON, LUDHIANA			
WELFARE			CONTROL			

107-PUBLIC	1,38,006	69,003	2,07,009
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HEALTH

LABORATORIES

110-HOSPITAL	3,43,33,357	1,75,05,653	5,18,39,010
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AND

DISPENSARIES

110-HOSPITALS	18,54,696	9,30,956	27,85,652
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AND

DISPENSARIES

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TOTAL(MH)	7,34,61,077	3,61,44,495	10,96,05,572
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2235	200-OTHER	28,879	0	28,879
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PROGRAMMES

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TOTAL(MH)	28,879	0	28,879
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TOTAL(DDO)	7,34,89,956	3,61,44,495	10,96,34,451
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ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	17,97,708	9,00,993	26,98,701
ACCOUNTS) CIVIL SURGEON,	AND			
HOSHIARPUR	ADMINISTRATION			

003-TRAINING	4,48,824	1,67,950	6,16,774
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200-OTHER	5,63,672	2,83,052	8,46,724
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SERVICES AND
SUPPLIES

789-SPECIAL	4,76,390	2,39,230	7,15,620
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	32,86,594	15,91,225	48,77,819
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		FINMIN0622.TXT			
ASSISTANT CONTROLLER,DHS FAMILY	2211	001-DIRECTION	90,13,266	34,75,204	1,24,88,470
WELFARE, CHANDIGARH		AND			
		ADMINISTRATION			
		789-SPECIAL	0	3,44,240	3,44,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL(MH)			90,13,266	38,19,444	1,28,32,710
*****			-----	-----	-----
TOTAL(DDO)			90,13,266	38,19,444	1,28,32,710
ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	1,14,22,839	47,87,870	1,62,10,709
DISPENSARY NO.1, HSP		STATE INSURANCE			
		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			1,14,22,839	47,87,870	1,62,10,709

TOTAL (DDO)	1,14,22,839	47,87,870	1,62,10,709

ASSISTANT DIRECTOR MATERNITY & 2210	001-DIRECTION	6,29,808	3,14,904	9,44,712
CHILD WELFARE	AND			
SERVICES, CHANDIGARH	ADMINISTRATION			

TOTAL (MH)	6,29,808	3,14,904	9,44,712

TOTAL (DDO)	6,29,808	3,14,904	9,44,712

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT					
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, HEALTH	2210	001-DIRECTION	84,22048,9001,33,120
FAMILY	WELFARE, PUNJAB	EDUCATION , PUNJAB,CHANDIGARH		AND	
WELFARE				ADMINISTRATION	
				101-PREVENTION	10,11,7854,94,35115,06,136
				AND CONTROL OF	
				DISEASES	

			TOTAL(MH)		17,25,8138,58,15525,83,968

			TOTAL(DD0)		17,25,8138,58,15525,83,968
		ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	4,64,2261,98,1896,62,415
		HEMEOPATHY,ASSISTANT DIRECTOR,			
		HEMEOPATHY, HOSHIARPUR			

			TOTAL(MH)		4,64,2261,98,1896,62,415

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TOTAL (DDO)			4,64,226	1,98,189	6,62,415
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ASSISTANT DIRECTOR, ASSISTANT	2210	102-HOMEOPATHY	13,76,222	6,86,513	20,62,735
DIRECTOR, HOMEOPATHY					

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TOTAL (MH)			13,76,222	6,86,513	20,62,735
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TOTAL (DDO)			13,76,222	6,86,513	20,62,735
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ASSISTANT DIRECTOR, GURDASPUR	2210	001-DIRECTION	50,24,476	45,18,053	95,42,529
AND					
ADMINISTRATION					
101-AYURVEDA			47,45,449	24,29,042	71,74,491
101-PREVENTION			74,36,659	37,82,802	1,12,19,461
AND CONTROL OF					
DISEASES					

FINMIN0622.TXT

102-PREVENTION4,22,3302,10,5656,32,895

OF FOOD

ADULTERATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR, GURDASPUR2210102-SUBSIDIARY28,06,86014,20,67342,27,533

FAMILYWELFARE, PUNJAB

HEALTH CENTRES

WELFARE

103-PRIMARY63,69,40231,83,21295,52,614

HEALTH CENTRES

104-COMMUNITY5,85,3682,96,2128,81,580

HEALTH CENTRES

110-HOSPITAL84,14,81045,94,1281,30,08,938

AND

DISPENSARIES

110-HOSPITALS	29,59,748	13,69,476	43,29,224
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AND

DISPENSARIES

* * * * *

TOTAL (MH)	3,87,65,102	2,18,04,163	6,05,69,265
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2235	200-OTHER	1,28,761	0	1,28,761
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PROGRAMMES

* * * * *

TOTAL (MH)	1,28,761	0	1,28,761
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TOTAL (DDO)	3,88,93,863	2,18,04,163	6,06,98,026
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ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	10,26,790	5,97,721	16,24,511
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TOTAL (MH)	10,26,790	5,97,721	16,24,511
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TOTAL (DDO)

10,26,7905,97,72116,24,511

ASSISTANT DIRECTOR, HOMEOPATHY2210102-HOMEOPATHY

23,58,95714,82,93538,41,892

(HO) CHANDIGARH

TOTAL (MH)

23,58,95714,82,93538,41,892

TOTAL (DDO)

23,58,95714,82,93538,41,892

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND

DIRECTOR, HEALTH & FAMILY ASSISTANT

DIRECTOR,HOMEOPATHY,

2210

FINMIN0622.TXT

102-HOMEOPATHY

4,90,760

2,18,846

7,09,606

FAMILY

WELFARE, PUNJAB

FEROZEPUR

WELFARE

*****-----

TOTAL(MH)4,90,7602,18,8467,09,606

*****-----

TOTAL(DD0)4,90,7602,18,8467,09,606

ASSISTANT2210102-HOMEOPATHY15,45,9035,70,88621,16,789

DIRECTOR,HOMEOPATHY,HOMEOPATHY,

FARIDKOT

*****-----

TOTAL(MH)15,45,9035,70,88621,16,789

*****-----

TOTAL(DD0)15,45,9035,70,88621,16,789

ASSISTANT DIRECTOR, ROPAR	2210	FINMIN0622.TXT 001-DIRECTION	1,31,928	65,964	1,97,892
		AND			
		ADMINISTRATION			
		101-PREVENTION	19,57,596	9,83,644	29,41,240
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	14,86,318	8,87,349	23,73,667
		HEALTH CENTRES			
		103-PRIMARY	5,27,192	3,33,948	8,61,140
		HEALTH CENTRES			
		104-COMMUNITY	22,54,902	11,28,040	33,82,942
		HEALTH CENTRES			
		110-HOSPITAL	32,34,446	1,09,87,921	1,42,22,367
		AND			
		DISPENSARIES			
		110-HOSPITALS	17,07,714	8,76,896	25,84,610
		AND			
		DISPENSARIES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,13,00,096	1,52,63,762	2,65,63,858
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR, ROPAR	2235	200-OTHER	72,000	0	72,000
FAMILY	WELFARE, PUNJAB			PROGRAMMES			
WELFARE							

TOTAL(MH)	1,13,72,096	1,52,63,762	2,66,35,858
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TOTAL (DDO)	1,13,72,096	1,52,63,762	2,66,35,858
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FINMIN0622.TXT					
ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	7,25,204	2,82,804	10,08,008
MEDICAL OFFICER, MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	1,48,664	74,332	2,22,996
		004-HEALTH	1,59,692	79,846	2,39,538
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	21,83,924	10,30,399	32,14,323
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	20,61,732	9,76,994	30,38,726
		HEALTH CENTRES			
		103-PRIMARY	24,26,990	9,07,310	33,34,300
		HEALTH CENTRES			
		104-COMMUNITY	18,04,228	16,88,786	34,93,014
		HEALTH CENTRES			
		110-HOSPITAL	2,33,24,846	94,18,238	3,27,43,084
		AND			

DISPENSARIES

110-HOSPITALS	45,54,051	18,43,652	63,97,703
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,73,89,331	1,63,02,361	5,36,91,692

2235	200-OTHER	6,70,519	18,01,688	24,72,207
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER (F&A) FOR	TOTAL(MH)		6,70,519	18,01,688	24,72,207
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVI					
WELFARE							

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TOTAL (DDO)			3,80,59,850	1,81,04,049	5,61,63,899
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ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	73,46,438	37,52,914	1,10,99,352
HOSPITAL, MUKATSAR		AND			
		ADMINISTRATION			
		101-PREVENTION	0	74,504	74,504
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	1,69,729	1,82,033	3,51,762
		OF FOOD			
		ADULTERATION			
		104-DRUG	1,93,606	96,803	2,90,409
		CONTROL			

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TOTAL (MH)			83,80,292	59,07,942	1,42,88,234
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TOTAL (DDO)			4,57,69,623	2,22,10,303	6,79,79,926

ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	19,72,136	7,52,966	27,25,102
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

*****			-----		
TOTAL (MH)			19,72,136	7,52,966	27,25,102

*****			-----		
TOTAL (DDO)			19,72,136	7,52,966	27,25,102

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	18,88,834	9,68,177	28,57,011
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			

		101-RURAL	0	49,449	49,449
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CIVIL SURGEON,CIVIL SURGEON,

SANGRUR

FINMIN0622.TXT
AND

ADMINISTRATION

003-TRAINING 9,15,450 4,58,460 13,73,910

004-HEALTH 4,01,080 2,00,540 6,01,620

STATISTICS AND

EVALUATION

101-PREVENTION 38,52,762 19,56,291 58,09,053

AND CONTROL OF

DISEASES

102-EMPLOYEES 11,61,843 4,23,709 15,85,552

STATE INSURANCE

SCHEME

102-PREVENTION 6,15,632 3,07,816 9,23,448

OF FOOD

ADULTERATION

104-COMMUNITY 10,84,372 5,13,171 15,97,543

HEALTH CENTRES

104-DRUG 4,67,904 1,50,242 6,18,146

110-HOSPITAL	3,55,96,062	1,71,44,205	5,27,40,267
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AND

DISPENSARIES

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TOTAL(MH)	4,88,75,014	2,38,23,060	7,26,98,074
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2211	001-DIRECTION	24,87,595	15,65,750	40,53,345
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	003-TRAINING	5,87,652	2,93,826	8,81,478
FAMILY	WELFARE, PUNJAB					
WELFARE	CIVIL SURGEON,CIVIL SURGEON, SANGRUR					

	200-OTHER	13,73,706	8,00,228	21,73,934
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	5,32,737	1,52,624	6,85,361
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	49,81,690	28,12,428	77,94,118
2235	200-OTHER	0	2,27,142	2,27,142
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	0	2,27,142	2,27,142
	*****	-----	-----	-----
TOTAL(DD0)		5,38,56,704	2,68,62,630	8,07,19,334

ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	16,16,998	8,08,499	24,25,497
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		102-URBAN	52,37,218	20,18,505	72,55,723
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	21,64,938	9,95,574	31,60,512
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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TOTAL(MH)	90,19,154	38,22,578	1,28,41,732

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TOTAL(DDO)	90,19,154	38,22,578	1,28,41,732

ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	39,13,454	19,43,609	58,57,063
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SURGEON,CIVIL		SURGEON			
				AND			
				ADMINISTRATION			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2210	003-TRAINING	9,16,663	4,32,800	13,49,463
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL					
WELFARE		SURGEON					
				004-HEALTH	3,38,240	1,69,120	5,07,360
				STATISTICS AND			
				EVALUATION			
				101-PREVENTION	26,05,628	9,93,194	35,98,822
				AND CONTROL OF			
				DISEASES			
				102-PREVENTION	4,71,424	2,45,008	7,16,432
				OF FOOD			
				ADULTERATION			

	103-PRIMARY	0	2,150	2,150
	HEALTH CENTRES			
	104-DRUG	3,50,563	1,46,228	4,96,791
	CONTROL			
	110-HOSPITAL	2,35,53,499	1,06,60,455	3,42,13,954
	AND			
	DISPENSARIES			

	TOTAL(MH)	3,21,49,471	1,45,92,564	4,67,42,035
2211	001-DIRECTION	12,69,397	5,75,340	18,44,737
	AND			
	ADMINISTRATION			
	200-OTHER	8,63,524	4,33,390	12,96,914
	SERVICES AND			
	SUPPLIES			
	789-SPECIAL	8,87,304	4,79,268	13,66,572

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)		30,20,225	14,87,998	45,08,223

2235	200-OTHER	93,926	0	93,926
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		93,926	0	93,926

		FINMIN0622.TXT			
	TOTAL(DD0)		3,52,63,622	1,60,80,562	5,13,44,184

HEALTH AND	DIRECTOR, HEALTH & FAMILY BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC	4,17,370	2,08,685	6,26,055
FAMILY	WELFARE, PUNJAB	GOVERNMENT PUNJAB			
WELFARE		HEALTH			
		LABORATORIES			

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TOTAL(MH)	4,17,370	2,08,685	6,26,055

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TOTAL(DD0)	4,17,370	2,08,685	6,26,055

BACTERIOLOGIST,INCHARGE STATE	2235	200-OTHER	1,08,565	0	1,08,565
PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES			

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TOTAL(MH)	1,08,565	0	1,08,565

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TOTAL(DD0)	1,08,565	0	1,08,565

CHEMICAL EXAMINER, CHEMICAL	2055	116-FORENSIC	48,04,659	29,64,213	77,68,872
EXAMINER, PUNJAB GOVERNMENT		SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	48,04,659	29,64,213	77,68,872

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TOTAL(DDO)	48,04,659	29,64,213	77,68,872

CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	13,68,558	4,81,664	18,50,222
		HEALTH CENTRES			
		110-HOSPITALS	26,81,786	14,61,194	41,42,980
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	40,50,344	19,42,858	59,93,202

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				40,50,344	19,42,858	59,93,202
FAMILY	WELFARE, PUNJAB						
WELFARE							

CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	6,32,644	26,51,274	32,83,918
		AND			
		ADMINISTRATION			
		004-HEALTH	4,94,880	3,00,550	7,95,430
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	1,02,77,821	57,89,500	1,60,67,321
		AND CONTROL OF			

DISEASES

102-PREVENTION	9,28,082	27,620	9,55,702
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OF FOOD

ADULTERATION

103-PRIMARY	12,92,950	12,95,332	25,88,282
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HEALTH CENTRES

104-COMMUNITY	6,85,658	3,42,829	10,28,487
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HEALTH CENTRES

104-DRUG	6,90,356	7,84,191	14,74,547
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CONTROL

110-HOSPITAL	6,32,32,565	2,88,12,081	9,20,44,646
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AND

DISPENSARIES

110-HOSPITALS	3,91,010	1,91,400	5,82,410
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AND

DISPENSARIES

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TOTAL(MH)	8,26,76,310	4,21,37,635	12,48,13,945
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2211	001-DIRECTION	22,78,993	10,19,671	32,98,664
	AND			
	ADMINISTRATION			
	102-URBAN	38,51,811	17,82,875	56,34,686
	FAMILY WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON	2211	789-SPECIAL	24,70,068	12,89,098	37,59,166	
FAMILY	WELFARE, PUNJAB		COMPONENT PLAN				
WELFARE			FOR SCHEDULED				
			CASTES				

TOTAL(MH)	86,00,872	40,91,644	1,26,92,516
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TOTAL(DDO)	9,12,77,182	4,62,29,279	13,75,06,461
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CIVIL SURGEON,CIVIL SURGEON, BHATINDA	2211	001-DIRECTION AND ADMINISTRATION 003-TRAINING 102-URBAN FAMILY WELFARE SERVICES 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	34,98,184	15,26,911	50,25,095
			5,47,104	2,73,552	8,20,656
			8,51,687	4,15,891	12,67,578
			4,74,572	1,27,336	6,01,908

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TOTAL(MH)	53,71,547	23,43,690	77,15,237
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2235	200-OTHER	0	83,101	83,101
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PROGRAMMES

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TOTAL(MH)	0	83,101	83,101
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TOTAL(DDO)	53,71,547	24,26,791	77,98,338
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CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	2,00,000	3,73,258	5,73,258
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FARIDKOT	PROGRAMMES
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TOTAL(MH)	2,00,000	3,73,258	5,73,258
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					2,00,000	3,73,258	5,73,258
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	0	6,73,038	6,73,038
FAMILY	WELFARE, PUNJAB	ROPAR		PROGRAMMES			
WELFARE							

TOTAL (MH)					2,00,000	10,46,296	12,46,296
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TOTAL (DDO)					2,00,000	10,46,296	12,46,296
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CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	5,75,710	2,52,718	8,28,428
		AND			
		ADMINISTRATION			
		101-PREVENTION	19,23,081	9,79,099	29,02,180

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AND CONTROL OF

DISEASES

102-SUBSIDIARY	3,52,324	1,78,752	5,31,076
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HEALTH CENTRES

103-PRIMARY	14,06,547	8,71,086	22,77,633
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HEALTH CENTRES

110-HOSPITAL	1,55,23,737	78,59,862	2,33,83,599
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AND

DISPENSARIES

110-HOSPITALS	25,000	1,000	26,000
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,98,06,399	1,01,42,517	2,99,48,916

2235	200-OTHER	70,000	0	70,000
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PROGRAMMES

TOTAL(MH)	70,000	0	70,000
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TOTAL(DDO)	1,98,76,399	1,01,42,517	3,00,18,916
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	21,06,509	9,48,680	30,55,189
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			
				200-OTHER	2,25,860	1,82,064	4,07,924
				SERVICES AND			
				SUPPLIES			
				789-SPECIAL	0	65,648	65,648

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****				-----			
TOTAL (MH)				23,32,369	11,96,392	35,28,761	

*****				-----			
TOTAL (DD0)				23,32,369	11,96,392	35,28,761	

CIVIL SURGEON, GURDASPUR	2211	001-DIRECTION	20,13,398	10,05,532	30,18,930		
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AND

ADMINISTRATION

003-TRAINING	4,23,816	2,11,908	6,35,724				
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200-OTHER	8,19,172	4,09,086	12,28,258				
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SERVICES AND

SUPPLIES

789-SPECIAL	2,02,512	1,01,256	3,03,768				
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0622.TXT
CASTES

*****		-----		
TOTAL(MH)		34,58,898	17,27,782	51,86,680

2235	200-OTHER	352	0	352
PROGRAMMES				

*****		-----		
TOTAL(MH)		352	0	352

*****		-----		
TOTAL(DDO)		34,59,250	17,27,782	51,87,032

CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	0	1,69,586	1,69,586
PROGRAMMES					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	0	1,69,586	1,69,586
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TOTAL(DDO)	0	1,69,586	1,69,586
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	90,33,422	39,97,224	1,30,30,646
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FAMILY	WELFARE, PUNJAB	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE			
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WELFARE		(SI), CHANDIGARH		SCHEME			
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TOTAL(MH)	90,33,422	39,97,224	1,30,30,646
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TOTAL(DDO)	90,33,422	39,97,224	1,30,30,646
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DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	0	50,031	50,031
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HEALTH & FAMILY WELFARE PROGRAMMES

CHANDIGARH

*****		-----		
TOTAL(MH)		0	50,031	50,031

*****		-----		
TOTAL(DDO)		0	50,031	50,031

DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	49,28,786	24,88,116	74,16,902
PUNJAB,CHANDIGARH		AND CONTROL OF			
		DISEASES			

*****		-----		
TOTAL(MH)		49,28,786	24,88,116	74,16,902

*****		-----		
TOTAL(DDO)		49,28,786	24,88,116	74,16,902

DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	38,12,370	16,72,568	54,84,938
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DEPERTMENT(H0) CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	38,12,370	16,72,568	54,84,938

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			38,12,370	16,72,568	54,84,938
FAMILY	WELFARE, PUNJAB						
WELFARE							

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	004-HEALTH	1,68,944	85,696	2,54,640
KAUSHALAYA HOSPITAL, PATIALA	STATISTICS AND			
	EVALUATION			

110-HOSPITAL	3,73,82,718	1,91,65,812	5,65,48,530
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AND

DISPENSARIES

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TOTAL(MH)	4,13,64,032	2,09,24,076	6,22,88,108
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TOTAL(DDO)	4,13,64,032	2,09,24,076	6,22,88,108
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DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	51,68,606	11,19,28,654	11,70,97,260
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EDUCTION,SECTOR 69, S.A.S NAGAR		AND			
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ADMINISTRATION

105-ALLOPATHY	1,92,96,387	1,50,00,000	3,42,96,387
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TOTAL(MH)	2,44,64,993	12,69,28,654	15,13,93,647
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TOTAL(DDO)	2,44,64,993	12,69,28,654	15,13,93,647
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DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	0	22,117	22,117
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WELFARE, PUNJAB		PROGRAMMES			
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TOTAL(MH)	0	22,117	22,117
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TOTAL(DDO)	0	22,117	22,117
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DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	68,20,837	39,26,089	1,07,46,926
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OFFICER, BHATINDA					
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TOTAL(MH)	68,20,837	39,26,089	1,07,46,926
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)		68,20,837	39,26,089	1,07,46,926
FAMILY	WELFARE, PUNJAB				
WELFARE					

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	40,70,556	19,91,616	60,62,172
OFFICER, FATEHGARH SAHIB					

TOTAL(MH)			1,08,91,393	59,17,705	1,68,09,098
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TOTAL(DDO)			1,08,91,393	59,17,705	1,68,09,098
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DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	84,871	0	84,871
OFFICER, BHATINDA		PROGRAMMES			

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TOTAL(MH)			84,871	0	84,871

TOTAL(DDO)			84,871	0	84,871
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	67,40,755	34,43,336	1,01,84,091
OFFICER,DISTRICT AYURVEDIC &					
UNANI OFFICER					

TOTAL(MH)			67,40,755	34,43,336	1,01,84,091
2235	200-OTHER		43,794	0	43,794
PROGRAMMES					

TOTAL(MH)			43,794	0	43,794

TOTAL (DDO)	67,84,549	34,43,336	1,02,27,885
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DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,43,24,335	65,76,137	2,09,00,472
OFFICER,DISTRICT AYURVEDIC &					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNANI OFFICER, LUDHIANA

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TOTAL (MH)	1,43,24,335	65,76,137	2,09,00,472
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TOTAL (DDO)	1,43,24,335	65,76,137	2,09,00,472
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	30,36,849	17,86,115	48,22,964
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &					

WELFARE

UNANI OFFICER, MANSA

*****		-----		
TOTAL(MH)		30,36,849	17,86,115	48,22,964

*****		-----		
TOTAL(DDO)		30,36,849	17,86,115	48,22,964

DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	28,860	0	28,860
OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES			
UNANI OFFICER, SANGRUR					

*****		-----		
TOTAL(MH)		28,860	0	28,860

*****		-----		
TOTAL(DDO)		28,860	0	28,860

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	38,24,881	17,94,810	56,19,691
OFFICER,FARIDKOT					

*****				-----		
TOTAL(MH)				38,24,881	17,94,810	56,19,691

*****				-----		
TOTAL(DDO)				38,24,881	17,94,810	56,19,691

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	88,11,348	43,36,002	1,31,47,350
OFFICER, JALANDHAR					

*****				-----		
TOTAL(MH)				88,11,348	43,36,002	1,31,47,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		FINMIN0622.TXT		-----		
		*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			88,11,348	43,36,002	1,31,47,350
FAMILY	WELFARE, PUNJAB					
WELFARE						
	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	1,43,542	71,771	2,15,313
	OFFICER, PATIALA		ION AND			
			RETIREMENT			
			ALLOWANCES			
		*****		-----		
	TOTAL(MH)			89,54,890	44,07,773	1,33,62,663
	2210		101-AYURVEDA	95,04,646	46,15,255	1,41,19,901
		*****		-----		
	TOTAL(MH)			95,04,646	46,15,255	1,41,19,901
	2235		200-OTHER	0	46,508	46,508
			PROGRAMMES			

FINMIN0622.TXT					

TOTAL(MH)		0	46,508	46,508	

TOTAL(DD0)		1,84,59,536	90,69,536	2,75,29,072	
DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	54,96,365	26,58,130	81,54,495
OFFICER, ROPAR					

TOTAL(MH)		54,96,365	26,58,130	81,54,495	
2235	200-OTHER	5,000	0	5,000	
PROGRAMMES					

TOTAL(MH)		5,000	0	5,000	

TOTAL(DD0)		55,01,365	26,58,130	81,59,495	

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	56,80,882	29,52,640	86,33,522
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OFFOCER, KAPURTHALA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	56,80,882	29,52,640	86,33,522
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TOTAL (DDO)	56,80,882	29,52,640	86,33,522
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HEALTH AND	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	34, 60, 794	19, 30, 845	53, 91, 639
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FAMILY WELFARE, PUNJAB OFFICER, DISTRICT AYURVEDIC AND

WELFARE UNANI OFFICER

*****			-----		
TOTAL(MH)			34,60,794	19,30,845	53,91,639
*****			-----		
TOTAL(DD0)			34,60,794	19,30,845	53,91,639
DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	0	59,89,860	59,89,860
OFFICER, FEROZEPUR					
*****			-----		
TOTAL(MH)			0	59,89,860	59,89,860
2235	200-OTHER	0	87,936	87,936	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	87,936	87,936
*****			-----		
TOTAL(DD0)			0	60,77,796	60,77,796

DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	86,22,397	45,48,320	1,31,70,717
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OFFICER, GURDASPUR

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TOTAL(MH)	86,22,397	45,48,320	1,31,70,717
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TOTAL(DDO)	86,22,397	45,48,320	1,31,70,717
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DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	71,76,433	34,79,756	1,06,56,189
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OFFICER, HOSHIARPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	71,76,433	34,79,756	1,06,56,189
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TOTAL(DDO)	71,76,433	34,79,756	1,06,56,189
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC	2210	101-AYURVEDA	73,94,793	39,77,722	1,13,72,515
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC					
WELFARE		OFFICER, SANGRUR					

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TOTAL(MH)	73,94,793	39,77,722	1,13,72,515
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TOTAL(DDO)	73,94,793	39,77,722	1,13,72,515
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DISTRICT AYURVEDICA AND UNANI	2210	101-AYURVEDA	1,46,90,117	72,48,893	2,19,39,010
OFFICER,DISTRICT AYURVEDICA AND					
UNANI OFFICE					

*****	-----	-----	-----
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TOTAL (MH)		1,46,90,117	72,48,893	2,19,39,010	
2235	200-OTHER	26,956	0	26,956	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		26,956	0	26,956	
*****		-----	-----	-----	
TOTAL (DDO)		1,47,17,073	72,48,893	2,19,65,966	
DISTRICT FAMILY WELFARE	2235	200-OTHER	0	1,14,270	1,14,270
OFFICER, DISTT. FAMILY WELFARE		PROGRAMMES			
OFFICER, JALANDHAR					
*****		-----	-----	-----	
TOTAL (MH)		0	1,14,270	1,14,270	
*****		-----	-----	-----	
TOTAL (DDO)		0	1,14,270	1,14,270	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	19,45,276	10,11,768	29,57,044	
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT HOMEOPATHY						
WELFARE		OFFICER						
			*****		-----	-----	-----	
			TOTAL (MH)		19,45,276	10,11,768	29,57,044	

			TOTAL (DDO)		19,45,276	10,11,768	29,57,044	
			DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0	1,81,600
			ANALYSIST, PATIALA		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,81,600	0	1,81,600

*****		-----		
TOTAL(DDO)		1,81,600	0	1,81,600

DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0	4,34,096
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HEALTH CENTRES

*****		-----		
TOTAL(MH)		4,34,096	0	4,34,096

*****		-----		
TOTAL(DDO)		4,34,096	0	4,34,096

DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	003-TRAINING	38,33,338	14,45,562	52,78,900
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HOSPITAL

004-HEALTH		1,34,816	67,408	2,02,224
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EVALUATION

110-HOSPITAL 1,84,51,234 87,31,641 2,71,82,875

AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	2,24,19,388	1,02,44,611	3,26,63,999

*****	-----	-----	-----
TOTAL(DDO)	2,24,19,388	1,02,44,611	3,26,63,999

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	1,33,064	1,91,132	3,24,196
FAMILY	WELFARE, PUNJAB	GOBINDGARH		STATE INSURANCE			

		FINMIN0622.TXT				
WELFARE		SCHEME				

		TOTAL (MH)	2,25,52,452	1,04,35,743	3,29,88,195	

		TOTAL (DDO)	2,25,52,452	1,04,35,743	3,29,88,195	

ESI DISPENSARY NO.1, MANDI		2210	102-EMPLOYEES	18,91,401	14,03,889	32,95,290
GOBINDGARH		STATE INSURANCE				
		SCHEME				

		TOTAL (MH)	18,91,401	14,03,889	32,95,290	

		TOTAL (DDO)	18,91,401	14,03,889	32,95,290	

ESI HOSPITAL, JALANDHAR		2210	101-PREVENTION	1,98,980	0	1,98,980
		AND CONTROL OF				

DISEASES

*****		-----		
TOTAL(MH)		1,98,980	0	1,98,980

2235	200-OTHER	25,280	0	25,280
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PROGRAMMES

*****		-----		
TOTAL(MH)		25,280	0	25,280

*****		-----		
TOTAL(DDO)		2,24,260	0	2,24,260

G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	23,65,207	8,08,348	31,73,555
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JALANDHAR

		110-HOSPITAL	4,96,07,924	2,38,50,268	7,34,58,192
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	5,19,73,131	2,46,58,616	7,66,31,747
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DDO)	5,19,73,131	2,46,58,616	7,66,31,747
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H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	12,55,816	6,29,488	18,85,304
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DISPENSARY, SANGRUR

TOTAL (MH)	5,32,28,947	2,52,88,104	7,85,17,051
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TOTAL(DDO)

5,32,28,9472,52,88,1047,85,17,051

HOMEOPATHIC MEDICAL2210102-HOMEOPATHY25,46,61311,96,88437,43,497

OFFICER,GOVERNMENT HOMEO

DISPENSARY, PATIALA

TOTAL(MH)

25,46,61311,96,88437,43,497

TOTAL(DDO)

25,46,61311,96,88437,43,497

HOMEOPATHIC MEDICAL2210102-HOMEOPATHY11,67,0305,83,51517,50,545

OFFICER,GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

TOTAL(MH)

11,67,0305,83,51517,50,545

2235	200-OTHER	28,769	0	28,769
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	28,769	0	28,769
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TOTAL(DDO)	11,95,799	5,83,515	17,79,314
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	39,79,186	10,14,569	49,93,755
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEOPATHIC					
WELFARE		DISPENSARY, LUDHIANA					

FINMIN0622.TXT					

TOTAL(MH)			39,79,186	10,14,569	49,93,755

TOTAL(DD0)			39,79,186	10,14,569	49,93,755
HOMEOPATHY MEDICAL	2210	102-HOMEOPATHY	16,82,323	8,44,033	25,26,356
OFFICER,HOMEOPATHIC DEPARTMENT					
PUNJAB CHANDIGARH					

TOTAL(MH)			16,82,323	8,44,033	25,26,356

TOTAL(DD0)			16,82,323	8,44,033	25,26,356
I/C SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	5,70,802	2,79,694	8,50,496
HOSPITAL, ABOHAR		AND			
		ADMINISTRATION			

FINMIN0622.TXT				
110-HOSPITAL		1,06,61,694	57,08,783	1,63,70,477
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,12,32,496	59,88,477	1,72,20,973
*****		-----	-----	-----
TOTAL(DD0)		1,12,32,496	59,88,477	1,72,20,973
JOINT COMMISSIONER (DRUGS),FOOD	2210	003-TRAINING	7,35,404	4,07,163
& DRUGS ADMINISTRATION,KHARAR				11,42,567
102-HOMEOPATHY		0	1,27,762	1,27,762
102-PREVENTION		37,79,008	27,60,720	65,39,728
OF FOOD				
ADULTERATION				
104-DRUG		31,20,410	25,02,892	56,23,302
CONTROL				
107-PUBLIC		10,33,908	9,34,614	19,68,522

*****				-----	-----	-----
TOTAL (DDO)				13,66,632	7,39,444	21,06,076

MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	15,54,444	6,04,833	21,59,277
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL (MH)				15,54,444	6,04,833	21,59,277

*****				-----	-----	-----
TOTAL (DDO)				15,54,444	6,04,833	21,59,277

MEDICAL OFFICER, ESI DISPENSARY	2210	102-EMPLOYEES	9,88,015	5,87,704	15,75,719
NO.2, HOSHIARPUR		STATE INSURANCE			
		SCHEME			

*****				-----	-----	-----
TOTAL (MH)				9,88,015	5,87,704	15,75,719

TOTAL (DDO)	9,88,015	5,87,704	15,75,719
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	16,92,462	8,82,627	25,75,089
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STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		16,92,462	8,82,627	25,75,089

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	16,92,462	8,82,627	25,75,089
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	20,52,307	6,04,333	26,56,640
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NO. 1, JALANDHAR	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	37,44,769	14,86,960	52,31,729

*****	-----	-----	-----
TOTAL(DDO)	37,44,769	14,86,960	52,31,729

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	6,24,677	4,14,532	10,39,209
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NO. 1, MOHALI	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	6,24,677	4,14,532	10,39,209

*****			-----		
TOTAL(DDO)			6,24,677	4,14,532	10,39,209

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	15,74,906	6,77,726	22,52,632
NO. 2			STATE INSURANCE		
			SCHEME		

*****			-----		
TOTAL(MH)			15,74,906	6,77,726	22,52,632

*****			-----		
TOTAL(DDO)			15,74,906	6,77,726	22,52,632

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	35,12,235	12,76,105	47,88,340
NO. 2, JALANDHAR			STATE INSURANCE		
			SCHEME		

*****			-----		
TOTAL(MH)			35,12,235	12,76,105	47,88,340

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			35,12,235	12,76,105	47,88,340
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	17,32,766	9,10,062	26,42,828
		NO. 2, RAJPURA		STATE INSURANCE			
				SCHEME			
*****					-----		
		TOTAL(MH)			52,45,001	21,86,167	74,31,168
*****					-----		

TOTAL (DD0)	FINMIN0622.TXT	52,45,001	21,86,167	74,31,168
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	22,33,041	9,27,263	31,60,304
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NO. 3	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL (MH)	22,33,041	9,27,263	31,60,304

2235	102-CHILD	3,61,456	0	3,61,456
	WELFARE			

*****	-----	-----	-----
TOTAL (MH)	3,61,456	0	3,61,456

*****	-----	-----	-----
TOTAL (DD0)	25,94,497	9,27,263	35,21,760

MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	36,67,696	13,57,948	50,25,644
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NO. 3, JALANDHAR	STATE INSURANCE
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*****	-----	-----	-----
TOTAL(MH)	36,67,696	13,57,948	50,25,644

*****	-----	-----	-----
TOTAL(DD0)	36,67,696	13,57,948	50,25,644

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	23,21,541	12,85,704	36,07,245
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	23,21,541	12,85,704	36,07,245

***** -----

TOTAL(DDO) 23,21,541 12,85,704 36,07,245

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 7,84,157 5,58,088 13,42,245

NO. 5, JALANDHAR STATE INSURANCE
SCHEME

***** -----

TOTAL(MH) 7,84,157 5,58,088 13,42,245

***** -----

TOTAL(DDO) 7,84,157 5,58,088 13,42,245

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES 38,61,282 13,99,036 52,60,318

NO. I STATE INSURANCE
SCHEME

***** -----

TOTAL(MH) 38,61,282 13,99,036 52,60,318

***** -----

TOTAL (DDO)	38,61,282	13,99,036	52,60,318
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MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	9,28,918	4,22,102	13,51,020
SIRHIND		STATE INSURANCE			
		SCHEME			

***** -----

TOTAL (MH)	9,28,918	4,22,102	13,51,020
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***** -----

TOTAL (DDO)	9,28,918	4,22,102	13,51,020
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MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	7,76,334	1,79,148	9,55,482
ABOHAR		STATE INSURANCE			
		SCHEME			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		7,76,334	1,79,148	9,55,482
FAMILY	WELFARE, PUNJAB						
WELFARE							

		TOTAL(DDO)			7,76,334	1,79,148	9,55,482
	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES		12,69,279	5,49,633	18,18,912
	ASRON		STATE INSURANCE				
			SCHEME				

		TOTAL(MH)			20,45,613	7,28,781	27,74,394

TOTAL(DDO)	20,45,613	7,28,781	27,74,394
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	13,52,370	6,49,053	20,01,423
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BAHADURGARH	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	13,52,370	6,49,053	20,01,423

*****	-----	-----	-----
TOTAL(DDO)	13,52,370	6,49,053	20,01,423

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	10,91,598	5,78,833	16,70,431
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BANAH	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
TOTAL(MH)	10,91,598	5,78,833	16,70,431

*****	-----	-----	-----
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TOTAL(DDO)	10,91,598	5,78,833	16,70,431
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	33,89,648	9,42,776	43,32,424
BATALA	STATE INSURANCE			
	SCHEME			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		33,89,648	9,42,776	43,32,424

HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	33,89,648	9,42,776	43,32,424
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	10,09,957	8,24,170	18,34,127
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CHOHAL	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
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TOTAL(MH)	43,99,605	17,66,946	61,66,551
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TOTAL(DD0)	43,99,605	17,66,946	61,66,551
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	40,28,187	15,48,519	55,76,706
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DHARIWAL	STATE INSURANCE
	SCHEME

*****	-----	-----	-----
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TOTAL(MH)	40,28,187	15,48,519	55,76,706
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*****	-----	-----	-----
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TOTAL(DD0)	40,28,187	15,48,519	55,76,706
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	9,96,254	5,74,448	15,70,702
DINA NAGAR	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	
TOTAL(MH)		9,96,254	5,74,448	15,70,702

*****	-----	-----	-----	
TOTAL(DD0)		9,96,254	5,74,448	15,70,702

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	12,06,468	6,03,234	18,09,702
GORAYA	STATE INSURANCE			
	SCHEME			

*****	-----	-----	-----	
TOTAL(MH)		12,06,468	6,03,234	18,09,702

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			12,06,468	6,03,234	18,09,702
FAMILY	WELFARE, PUNJAB						
WELFARE							
		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	14,42,530	6,66,044	21,08,574
		KAPURTHALA		STATE INSURANCE			
				SCHEME			
*****					-----		
		TOTAL(MH)			26,48,998	12,69,278	39,18,276
*****					-----		
		TOTAL(DDO)			26,48,998	12,69,278	39,18,276

FINMIN0622.TXT					
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	10,02,393	5,98,908	16,01,301
KOTKAPURA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		10,02,393	5,98,908	16,01,301
*****			-----		
	TOTAL(DD0)		10,02,393	5,98,908	16,01,301
MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	12,54,268	6,11,822	18,66,090
MANSA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		12,54,268	6,11,822	18,66,090
*****			-----		
	TOTAL(DD0)		12,54,268	6,11,822	18,66,090

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 13,84,515 6,00,224 19,84,739

NABHA STATE INSURANCE
SCHEME

***** -----
TOTAL(MH) 13,84,515 6,00,224 19,84,739

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY ***** -----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO) 13,84,515 6,00,224 19,84,739

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 13,69,377 1,85,752 15,55,129

PATHANKOT STATE INSURANCE

SCHEME

*****		-----	-----	-----
TOTAL(MH)		27,53,892	7,85,976	35,39,868

*****		-----	-----	-----
TOTAL(DDO)		27,53,892	7,85,976	35,39,868

MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	26,82,289	13,32,351	40,14,640
PATIALA	STATE INSURANCE			
	SCHEME			

*****		-----	-----	-----
TOTAL(MH)		26,82,289	13,32,351	40,14,640

2235	200-OTHER	23,891	12,305	36,196
	PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		23,891	12,305	36,196

TOTAL(DDO)	27,06,180	13,44,656	40,50,836
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	12,78,046	6,80,243	19,58,289
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PHILLAOUR	STATE INSURANCE			
	SCHEME			

TOTAL(MH)	12,78,046	6,80,243	19,58,289
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TOTAL(DDO)	12,78,046	6,80,243	19,58,289
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MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	8,42,796	5,50,396	13,93,192
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FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SAMANA		STATE INSURANCE			
				SCHEME			

			TOTAL(MH)		8,42,796	5,50,396	13,93,192

			TOTAL(DDO)		8,42,796	5,50,396	13,93,192
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210			102-EMPLOYEES	7,53,341	2,30,570	9,83,911
FAMILY	WELFARE, PUNJAB	GOUNDWAL		STATE INSURANCE			
WELFARE				SCHEME			

			TOTAL(MH)		7,53,341	2,30,570	9,83,911

			TOTAL(DDO)		7,53,341	2,30,570	9,83,911

MEDICAL OFFICER,ESI SAILA KHURD	2210	102-EMPLOYEES	6,26,974	1,86,389	8,13,363
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STATE INSURANCE

SCHEME

*****	-----	-----	-----
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TOTAL(MH)		6,26,974	1,86,389	8,13,363
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*****	-----	-----	-----
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TOTAL(DDO)		6,26,974	1,86,389	8,13,363
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MEDICAL OFFICER,HEALTH CENTRE,	2210	101-PREVENTION	28,55,806	15,03,995	43,59,801
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GURU HAR SAHAI		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	18,67,498	8,57,974	27,25,472
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HEALTH CENTRES

		103-PRIMARY	19,38,928	7,13,710	26,52,638
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HEALTH CENTRES

		104-COMMUNITY	21,47,526	10,02,144	31,49,670
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*****	-----			
TOTAL(MH)		88,09,758	40,77,823	1,28,87,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,HEALTH CENTRE,	2235	200-OTHER	0	4,012	4,012
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		PROGRAMMES			
WELFARE							

*****	-----			
TOTAL(MH)		0	4,012	4,012

*****	-----			
TOTAL(DDO)		88,09,758	40,81,835	1,28,91,593

MEDICAL OFFICER,I/C CIVIL	2210	003-TRAINING	35,46,081	17,74,860	53,20,941
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HOSPITAL

110-HOSPITAL	2,79,24,539	1,41,00,369	4,20,24,908
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	3,14,70,620	1,58,75,229	4,73,45,849

*****	-----	-----	-----
TOTAL(DDO)	3,14,70,620	1,58,75,229	4,73,45,849

MEDICAL OFFICER,I/C E.S.I.	2210	102-EMPLOYEES	16,47,060	7,71,395	24,18,455
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DISPENSARY, BHAKARPUR

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	16,47,060	7,71,395	24,18,455

TOTAL(DDO)	16,47,060	7,71,395	24,18,455
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MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	38,08,752	15,54,824	53,63,576
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STATE INSURANCE

SCHEME

TOTAL(MH)	38,08,752	15,54,824	53,63,576
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TOTAL(DDO)	38,08,752	15,54,824	53,63,576
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MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	25,65,407	10,50,651	36,16,058
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	25,65,407	10,50,651	36,16,058

*****	-----	-----	-----
TOTAL(DD0)	25,65,407	10,50,651	36,16,058

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	12,05,723	9,46,669	21,52,392
FAMILY	WELFARE, PUNJAB	DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE			
WELFARE			SCHEME			

*****	-----	-----	-----
TOTAL(MH)	12,05,723	9,46,669	21,52,392

*****	-----	-----	-----
TOTAL(DD0)	12,05,723	9,46,669	21,52,392

MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	24,19,480	12,84,002	37,03,482
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DISPENSARY KHARAR

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	24,19,480	12,84,002	37,03,482

*****	-----	-----	-----
TOTAL(DD0)	24,19,480	12,84,002	37,03,482

MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	1,71,49,015	86,70,406	2,58,19,421
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STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,71,49,015	86,70,406	2,58,19,421

*****	-----	-----	-----
TOTAL(DD0)	1,71,49,015	86,70,406	2,58,19,421

MEDICAL OFFICER,INCHARGE E.S.I. 2210	102-EMPLOYEES	20,10,715	6,93,790	27,04,505
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DISPENSARY, KHANNA

STATE INSURANCE

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		20,10,715	6,93,790	27,04,505

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	20,10,715	6,93,790	27,04,505
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MEDICAL OFFICER,PRIMARY HEALTH	2235	102-CHILD	49,845	0	49,845
CENTRE, HARTA BADLA		WELFARE			

*****			-----		
TOTAL(MH)			20,60,560	6,93,790	27,54,350

*****			-----		
TOTAL(DDO)			20,60,560	6,93,790	27,54,350

MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	14,56,342	7,33,211	21,89,553
HOSPITAL, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			14,56,342	7,33,211	21,89,553

*****			-----		
TOTAL(DDO)			14,56,342	7,33,211	21,89,553

MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	2,31,62,218	1,06,00,360	3,37,62,578
HOSPITAL		STATE INSURANCE			
		SCHEME			

*****				-----			
TOTAL(MH)				2,31,62,218	1,06,00,360	3,37,62,578	

*****				-----			
TOTAL(DDO)				2,31,62,218	1,06,00,360	3,37,62,578	

MEDICAL SUPERINTENDENT,GGS	2210	110-HOSPITAL	53,79,784	18,12,164	71,91,948		
HOSPITAL, FARIDKOT		AND					
		DISPENSARIES					

*****				-----			
TOTAL(MH)				53,79,784	18,12,164	71,91,948	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,GGS		2235	200-OTHER	2,04,709	85,100	2,89,809
FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	55,84,493	18,97,264	74,81,757

*****	-----	-----	-----
TOTAL(DD0)	55,84,493	18,97,264	74,81,757

MEDICAL SUPERINTENDENT,MATA	2211	200-OTHER	21,95,455	10,17,766	32,13,221
KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	21,95,455	10,17,766	32,13,221

*****	-----	-----	-----
TOTAL(DD0)	21,95,455	10,17,766	32,13,221

FINMIN0622.TXT					
MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	27,47,983	12,58,383	40,06,366
DISPENSARY, VERKA		STATE INSURANCE			
		SCHEME			
*****			-----		
	TOTAL(MH)		27,47,983	12,58,383	40,06,366
*****			-----		
	TOTAL(DD0)		27,47,983	12,58,383	40,06,366
P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	47,85,890	11,61,628	59,47,518
OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF			
GOUIANA		DISEASES			
		102-SUBSIDIARY	34,72,480	5,24,833	39,97,313
		HEALTH CENTRES			
		103-PRIMARY	38,98,216	18,69,452	57,67,668
		HEALTH CENTRES			
		104-COMMUNITY	9,26,210	7,91,244	17,17,454
		HEALTH CENTRES			

110-HOSPITALS10,41,9023,04,41213,46,314

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

*****-----

TOTAL(MH)	1,41,24,698	46,51,569	1,87,76,267
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*****-----

TOTAL(DDO)	1,41,24,698	46,51,569	1,87,76,267
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HEALTH AND	DIRECTOR, HEALTH & FAMILY PHY, I/C GOVERNMENT HOMEOPATHIC	2210	102-HOMEOPATHY	7,59,496	0	7,59,496
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FAMILY	WELFARE, PUNJAB	DISPENSARY,,ROPAR
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WELFARE

*****		-----		
TOTAL(MH)		7,59,496	0	7,59,496

*****		-----		
TOTAL(DD0)		7,59,496	0	7,59,496

PHYSICIAN INCHARGE GOVT. HOMOE0	2210	102-HOMEOPATHY	10,72,496	4,75,814	15,48,310
DISPENSARY, JALANDHAR					

*****		-----		
TOTAL(MH)		10,72,496	4,75,814	15,48,310

*****		-----		
TOTAL(DD0)		10,72,496	4,75,814	15,48,310

PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	4,88,391	2,43,352	7,31,743
HOMEOPATHIC DISPENSARY,					
KAPURTHALA					

*****		-----		
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TOTAL(MH)	4,88,391	2,43,352	7,31,743
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2235	200-OTHER	0	23,705	23,705
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	23,705	23,705

*****	-----	-----	-----
TOTAL(DDO)	4,88,391	2,67,057	7,55,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	5,82,386	15,45,328	21,27,714
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			

WELFARE

FINMIN0622.TXT
DISEASES

102-SUBSIDIARY 3,93,848 7,87,696 11,81,544

HEALTH CENTRES

103-PRIMARY 13,40,400 24,96,477 38,36,877

HEALTH CENTRES

104-COMMUNITY 12,48,520 26,68,100 39,16,620

HEALTH CENTRES

110-HOSPITAL 1,29,576 2,59,152 3,88,728

AND

DISPENSARIES

110-HOSPITALS 14,43,522 29,78,676 44,22,198

AND

DISPENSARIES

***** -----

TOTAL(MH) 51,38,252 1,07,35,429 1,58,73,681

***** -----

TOTAL (DD0)	FINMIN0622.TXT	51,38,252	1,07,35,429	1,58,73,681
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PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	3,67,228	1,82,614	5,49,842
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KHASS

AND

ADMINISTRATION

101-PREVENTION

19,80,520

19,02,452

38,82,972

AND CONTROL OF

DISEASES

103-PRIMARY

27,16,145

20,55,437

47,71,582

HEALTH CENTRES

TOTAL (MH)

50,63,893

41,40,503

92,04,396

TOTAL (DD0)

50,63,893

41,40,503

92,04,396

PRIMARY HEALTH CENTRE, JANDIALA

2210

001-DIRECTION

1,71,618

85,809

2,57,427

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	101-PREVENTION	16,85,328	9,14,656	25,99,984
FAMILY	WELFARE, PUNJAB			AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	58,000	29,000	87,000
				HEALTH CENTRES			
				103-PRIMARY	30,52,680	15,29,330	45,82,010
				HEALTH CENTRES			
				110-HOSPITALS	17,27,692	9,18,876	26,46,568
				AND			
				DISPENSARIES			

FINMIN0622.TXT					
TOTAL(MH)			66,95,318	34,77,671	1,01,72,989

TOTAL(DDO)			66,95,318	34,77,671	1,01,72,989
PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION	19,17,398	7,26,263	26,43,661
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,84,000	3,08,374	4,92,374
		HEALTH CENTRES			
		103-PRIMARY	53,33,940	28,14,170	81,48,110
		HEALTH CENTRES			
		110-HOSPITALS	12,46,340	3,53,540	15,99,880
		AND			
		DISPENSARIES			

TOTAL(MH)			86,81,678	42,02,347	1,28,84,025

TOTAL (DDO)	86,81,678	42,02,347	1,28,84,025
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PRINCIPAL MEDICAL OFFICER, CANAL	2210	003-TRAINING	0	6,95,072	6,95,072
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HOSPITAL, NANGAL

110-HOSPITAL	0	61,368	61,368
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		0	7,56,440	7,56,440

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DD0)	0	7,56,440	7,56,440
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PRINCIPAL MEDICAL OFFICER,CANAL 2211 003-TRAINING	0	1,62,536	1,62,536
HOSPITAL, NANGAL TOWN SHIP			

789-SPECIAL	0	10,000	10,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

***** -----

TOTAL(MH)	0	9,28,976	9,28,976
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2235 200-OTHER	32,408	0	32,408
PROGRAMMES			

***** -----

TOTAL(MH)	32,408	0	32,408
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TOTAL (DDO)			32,408	9,28,976	9,61,384
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PRINCIPAL, FAMILY WELFARE,	2211	003-TRAINING	11,06,180	4,66,101	15,72,281
TRAINING AND RESEARCH CENTRE					

		789-SPECIAL	5,07,704	2,25,869	7,33,573
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			16,13,884	6,91,970	23,05,854
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TOTAL (DDO)			16,13,884	6,91,970	23,05,854
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PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	7,56,154	4,14,147	11,70,301
TRAINING CENTRE PUNJAB, ASR.		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL, HEALTH & WELFARE	2210	003-TRAINING	21,32,187	9,31,607	30,63,794
FAMILY	WELFARE, PUNJAB	TRAINING CENTRE PUNJAB, ASR.					
WELFARE							
			*****		-----	-----	-----
			TOTAL(MH)		28,88,341	13,45,754	42,34,095
			*****		-----	-----	-----
			TOTAL(DDO)		28,88,341	13,45,754	42,34,095
		S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	2,86,550	1,43,275	4,29,825
				HEALTH CENTRES			

FINMIN0622.TXT				
104-COMMUNITY		10,04,132	5,02,066	15,06,198
HEALTH CENTRES				
110-HOSPITAL		19,70,030	9,84,765	29,54,795
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		32,60,712	16,30,106	48,90,818
*****		-----	-----	-----
TOTAL(DDO)		32,60,712	16,30,106	48,90,818
S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210				
001-DIRECTION		11,02,570	4,23,281	15,25,851
AND				
ADMINISTRATION				
101-PREVENTION		0	14,413	14,413
AND CONTROL OF				
DISEASES				
110-HOSPITAL		1,33,72,305	66,79,933	2,00,52,238

FINMIN0622.TXT
AND

DISPENSARIES

110-HOSPITALS	0	26,950	26,950
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,44,74,875	71,44,577	2,16,19,452

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			1,44,74,875	71,44,577	2,16,19,452

HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	0	56,083	56,083
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*****			-----			
TOTAL (MH)			1,44,74,875	72,00,660	2,16,75,535	
*****			-----			
TOTAL (DD0)			1,44,74,875	72,00,660	2,16,75,535	
S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	7,65,536	3,82,768	11,48,304	
		AND CONTROL OF				
		DISEASES				
		102-SUBSIDIARY	16,67,864	7,94,432	24,62,296	
		HEALTH CENTRES				
		103-PRIMARY	21,77,494	10,06,821	31,84,315	
		HEALTH CENTRES				
		104-COMMUNITY	17,42,234	8,25,788	25,68,022	
		HEALTH CENTRES				
		110-HOSPITAL	3,02,328	1,51,164	4,53,492	

FINMIN0622.TXT					
AND					
DISPENSARIES					
110-HOSPITALS		10,71,650	5,52,529	16,24,179	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		77,27,106	37,13,502	1,14,40,608	
*****		-----	-----	-----	
TOTAL(DDO)		77,27,106	37,13,502	1,14,40,608	
S.M.O,I/C P.H.C. SUJJAN	2210	101-PREVENTION	18,86,640	8,82,974	27,69,614
AND CONTROL OF					
DISEASES					
102-SUBSIDIARY		33,48,479	14,42,053	47,90,532	
HEALTH CENTRES					
103-PRIMARY		14,93,047	7,39,541	22,32,588	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C. SUJJAN	2210	104-COMMUNITY	0	27,727	27,727
FAMILY	WELFARE, PUNJAB			HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	29,78,548	11,79,615	41,58,163
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		97,06,714	42,71,910	1,39,78,624
*****					-----		
			TOTAL(DDO)		97,06,714	42,71,910	1,39,78,624

S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	0	8,44,800	8,44,800
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ENCASHMENT

BENEFITS

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TOTAL(MH)	0	8,44,800	8,44,800
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2210	101-PREVENTION	18,01,728	9,51,813	27,53,541
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	12,95,699	6,60,515	19,56,214
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HEALTH CENTRES

103-PRIMARY	27,77,642	13,59,313	41,36,955
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HEALTH CENTRES

104-COMMUNITY	3,85,400	1,91,700	5,77,100
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HEALTH CENTRES

110-HOSPITAL	1,87,112	93,556	2,80,668
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AND

DISPENSARIES

110-HOSPITALS	18,71,192	9,96,002	28,67,194
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	83,18,773	42,52,899	1,25,71,672

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			83,18,773	50,97,699	1,34,16,472

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	11,10,462	5,60,000	16,70,462
FAMILY	WELFARE, PUNJAB			AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	20,96,763	10,11,997	31,08,760
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	25,36,436	13,46,981	38,83,417
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HEALTH CENTRES

103-PRIMARY	26,71,290	10,37,964	37,09,254
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HEALTH CENTRES

110-HOSPITAL	22,41,932	11,26,428	33,68,360
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AND

DISPENSARIES

110-HOSPITALS	16,75,672	8,39,468	25,15,140
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	2,06,51,328	1,01,75,737	3,08,27,065
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	001-DIRECTION	3,51,814	2,15,044	5,66,858
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	26,69,029	13,55,944	40,24,973
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	13,65,796	7,03,566	20,69,362
				HEALTH CENTRES			
				103-PRIMARY	35,17,384	17,67,909	52,85,293
				HEALTH CENTRES			
				104-COMMUNITY	6,94,956	0	6,94,956
				HEALTH CENTRES			

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		110-HOSPITAL	10,31,389	5,10,772	15,42,161
AND					
DISPENSARIES					
		110-HOSPITALS	17,32,508	8,65,622	25,98,130
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)			1,13,62,876	54,18,857	1,67,81,733
*****		-----			
TOTAL(DDO)			1,13,62,876	54,18,857	1,67,81,733
S.M.O.,E.S.I.	2210	102-EMPLOYEES	63,56,220	17,49,438	81,05,658
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			
*****		-----			
TOTAL(MH)			63,56,220	17,49,438	81,05,658

TOTAL(DDO)	63,56,220	17,49,438	81,05,658
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	33,12,303	12,83,340	45,95,643
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DISPENSARY NO. 1, PHAGWARA	STATE INSURANCE
	SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,12,303	12,83,340	45,95,643

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	33,12,303	12,83,340	45,95,643
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	5,90,754	4,53,691	10,44,445
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DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	39,03,057	17,37,031	56,40,088

*****	-----	-----	-----
TOTAL(DDO)	39,03,057	17,37,031	56,40,088

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	20,95,284	8,65,062	29,60,346
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HEALTH CENTRE, PANCHHAT		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	5,23,883	23,000	5,46,883
HEALTH CENTRES			

103-PRIMARY	24,05,412	11,74,773	35,80,185
HEALTH CENTRES			

	104-COMMUNITY	9,46,825	10,28,499	19,75,324
	HEALTH CENTRES			
	110-HOSPITAL	10,22,370	4,28,320	14,50,690
	AND			
	DISPENSARIES			
	110-HOSPITALS	11,35,852	1,50,816	12,86,668
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	81,29,626	36,70,470	1,18,00,096
2211	101-RURAL	11,99,036	5,46,880	17,45,916
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,03,260	81,196	3,84,456

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	15,02,296	6,28,076	21,30,372
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TOTAL(DDO)	96,31,922	42,98,546	1,39,30,468
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL	2211	101-RURAL	23,04,580	9,17,632	32,22,212
FAMILY	WELFARE, PUNJAB	SURGEON,KHIALA KALAN		FAMILY WELFARE			
WELFARE				SERVICES			

789-SPECIAL	3,90,828	1,30,726	5,21,554
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		26,95,408	10,48,358	37,43,766

*****		-----		
TOTAL(DDO)		26,95,408	10,48,358	37,43,766

SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	9,67,847	4,98,146	14,65,993
SURGEON, SARDULGARH	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	10,56,401	5,18,239	15,74,640
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****		-----		
TOTAL(MH)		20,24,248	10,16,385	30,40,633

*****		-----		
TOTAL(DDO)		20,24,248	10,16,385	30,40,633

SENIOR MEDICAL	2211	003-TRAINING	7,62,454	2,61,438	10,23,892
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OFFICER(MALE), TRAINING CENTRE,

NABHA

789-SPECIAL	8,74,102	5,57,140	14,31,242
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	16,36,556	8,18,578	24,55,134
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*****	-----	-----	-----
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TOTAL(DDO)	16,36,556	8,18,578	24,55,134
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	2211	101-RURAL	22,40,044	10,04,764	32,44,808
FAMILY	WELFARE, PUNJAB		FAMILY WELFARE			
WELFARE	P.H.C.,DHIANPUR, GURDASPUR		SERVICES			

789-SPECIAL	11,51,056	7,48,788	18,99,844
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	33,91,100	17,53,552	51,44,652

*****	-----	-----	-----
TOTAL(DDO)	33,91,100	17,53,552	51,44,652

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	26,35,517	13,91,024	40,26,541
P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	8,51,128	2,97,312	11,48,440

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	34,86,645	16,88,336	51,74,981

*****	-----	-----	-----
TOTAL (DD0)	34,86,645	16,88,336	51,74,981

SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	6,56,078	3,28,039	9,84,117
P.H.C., KALANAUR, GURDASPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	17,98,764	10,45,044	28,43,808
		AND CONTROL OF			
		DISEASES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	102-SUBSIDIARY	10,24,572	5,40,786	15,65,358
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FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES			
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WELFARE							
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				103-PRIMARY	24,19,000	7,76,140	31,95,140
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				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

				104-COMMUNITY	1,98,568	99,284	2,97,852
--	--	--	--	---------------	----------	--------	----------

				HEALTH CENTRES			
--	--	--	--	----------------	--	--	--

				110-HOSPITAL	18,89,936	9,44,968	28,34,904
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				AND			
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				DISPENSARIES			
--	--	--	--	--------------	--	--	--

				110-HOSPITALS	15,00,888	7,52,620	22,53,508
--	--	--	--	---------------	-----------	----------	-----------

				AND			
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				DISPENSARIES			
--	--	--	--	--------------	--	--	--

			*****	-----			
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			TOTAL(MH)		94,87,806	44,86,881	1,39,74,687
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	2211	101-RURAL	11,89,782	5,98,578	17,88,360
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,84,288	2,94,184	8,78,472
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	17,74,070	8,92,762	26,66,832
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,61,876	53,79,643	1,66,41,519
		*****	-----	-----	-----
	2210	001-DIRECTION	2,96,308	1,48,154	4,44,462
		AND			
		ADMINISTRATION			
		101-PREVENTION	32,00,336	16,02,752	48,03,088
		AND CONTROL OF			

DISEASES

102-SUBSIDIARY	2,46,784	1,23,392	3,70,176
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HEALTH CENTRES

103-PRIMARY	12,30,816	6,22,006	18,52,822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	104-COMMUNITY	3,72,144	2,78,352	6,50,496
FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH CENTRES			
WELFARE							

110-HOSPITALS	16,79,518	7,11,523	23,91,041
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AND

DISPENSARIES

FINMIN0622.TXT		-----		

TOTAL(MH)		70,25,906	34,86,179	1,05,12,085
*****		-----		
TOTAL(DD0)		70,25,906	34,86,179	1,05,12,085
SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	4,55,028	2,27,514	6,82,542
	AND			
	ADMINISTRATION			
	110-HOSPITAL	94,12,402	48,78,313	1,42,90,715
	AND			
	DISPENSARIES			
*****		-----		
TOTAL(MH)		98,67,430	51,05,827	1,49,73,257
*****		-----		
TOTAL(DD0)		98,67,430	51,05,827	1,49,73,257

		FINMIN0622.TXT			
SENIOR MEDICAL OFFICER,, I/C	2210	101-PREVENTION	1,28,192	64,096	1,92,288
CIVIL HOSPITAL		AND CONTROL OF			
		DISEASES			
		110-HOSPITAL	2,28,95,678	1,08,28,222	3,37,23,900
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			2,30,23,870	1,08,92,318	3,39,16,188
	2211	200-OTHER	19,98,785	7,49,046	27,47,831
		SERVICES AND			
		SUPPLIES			
*****			-----		
TOTAL(MH)			19,98,785	7,49,046	27,47,831
GOVERNMENT OF PUNJAB			Page		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2235	200-OTHER	0	2,00,000	2,00,000
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		PROGRAMMES			
WELFARE							
				*****	-----		
				TOTAL (MH)	0	2,00,000	2,00,000
				*****	-----		
				TOTAL (DDO)	2,50,22,655	1,18,41,364	3,68,64,019
		SENIOR MEDICAL OFFICER, AMLOH	2210	103-PRIMARY	0	2,00,000	2,00,000
				HEALTH CENTRES			
				110-HOSPITAL	32,72,942	16,52,535	49,25,477
				AND			
				DISPENSARIES			
				*****	-----		
				TOTAL (MH)	32,72,942	18,52,535	51,25,477

Page 1848

*****			-----		
TOTAL (DD0)			32,72,942	18,52,535	51,25,477
SENIOR MEDICAL OFFICER,C.HEALTH	2211	101-RURAL	1,76,352	88,176	2,64,528
CENTRE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	3,22,784	0	3,22,784
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			4,99,136	88,176	5,87,312
*****			-----		
TOTAL (DD0)			4,99,136	88,176	5,87,312
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	84,69,274	44,24,345	1,28,93,619

HOSPITAL

AND

ADMINISTRATION

101-PREVENTION

15,86,864

8,34,545

24,21,409

AND CONTROL OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	92,530	46,265	1,38,795
FAMILY	WELFARE, PUNJAB	HOSPITAL		OF FOOD			
WELFARE				ADULTERATION			

102-SUBSIDIARY

5,80,552

4,16,978

9,97,530

HEALTH CENTRES

103-PRIMARY

36,57,652

15,24,414

51,82,066

HEALTH CENTRES

104-COMMUNITY		22,14,490	96,528	23,11,018
HEALTH CENTRES				
104-DRUG		24,552	12,276	36,828
CONTROL				
110-HOSPITAL		6,97,09,004	2,75,45,491	9,72,54,495
AND				
DISPENSARIES				
110-HOSPITALS		13,79,104	7,20,112	20,99,216
AND				
DISPENSARIES				
*****		-----		
TOTAL(MH)		8,77,14,022	3,56,20,954	12,33,34,976
2211 200-OTHER		19,85,384	4,37,306	24,22,690
SERVICES AND				
SUPPLIES				
*****		-----		
TOTAL(MH)		19,85,384	4,37,306	24,22,690
Page 1851				

TOTAL (DDO)	8,96,99,406	3,60,58,260	12,57,57,666
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,17,320	5,08,660	15,25,980
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HOSPITAL KHARAR		AND			
		ADMINISTRATION			

104-COMMUNITY	35,09,842	14,54,779	49,64,621
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HEALTH CENTRES

110-HOSPITAL	66,27,662	28,31,346	94,59,008
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	29,68,400	16,91,564	46,59,964
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		AND			
WELFARE				DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,41,23,224	64,86,349	2,06,09,573

*****	-----	-----	-----
TOTAL(DDO)	1,41,23,224	64,86,349	2,06,09,573

SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	5,89,972	2,94,386	8,84,358
HOSPITAL MALOUT		HEALTH CENTRES			
		110-HOSPITAL	38,88,420	18,99,172	57,87,592
		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	44,78,392	21,93,558	66,71,950

TOTAL(DD0)

44,78,392

21,93,558

66,71,950

SENIOR MEDICAL OFFICER,CIVIL

2210

103-PRIMARY

0

2,00,000

2,00,000

HOSPITAL MANDI GOBINDGARH

HEALTH CENTRES

104-COMMUNITY

3,35,940

1,67,970

5,03,910

HEALTH CENTRES

110-HOSPITAL

73,17,740

34,95,703

1,08,13,443

AND

DISPENSARIES

TOTAL(MH)

76,53,680

38,63,673

1,15,17,353

TOTAL(DD0)

76,53,680

38,63,673

1,15,17,353

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

12,49,808

2,59,940

15,09,748

HOSPITAL, DASUYAN

AND

104-COMMUNITY	6,73,642	3,36,821	10,10,463
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,29,68,746	67,90,771	1,97,59,517
FAMILY	WELFARE, PUNJAB	HOSPITAL, DASUYAN		AND			
WELFARE				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		1,48,92,196	73,87,532	2,22,79,728

			TOTAL(DDO)		1,48,92,196	73,87,532	2,22,79,728

FINMIN0622.TXT					
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,81,982	3,55,503	10,37,485
HOSPITAL, ANANDPUR SAHIB		AND			
		ADMINISTRATION			
		103-PRIMARY	3,90,522	1,95,261	5,85,783
		HEALTH CENTRES			
		104-COMMUNITY	1,60,200	80,100	2,40,300
		HEALTH CENTRES			
		110-HOSPITAL	75,85,259	52,62,775	1,28,48,034
		AND			
		DISPENSARIES			

	TOTAL(MH)		88,17,963	58,93,639	1,47,11,602

	TOTAL(DDO)		88,17,963	58,93,639	1,47,11,602
SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	1,38,357	1,38,357
HOSPITAL, BANGA		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	1,38,357	1,38,357

*****	-----			
TOTAL(DDO)		0	1,38,357	1,38,357

SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,00,000	0	1,00,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		110-HOSPITAL	30,07,202	15,13,809	45,21,011
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	31,07,202	15,13,809	46,21,011
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TOTAL(DDO)	31,07,202	15,13,809	46,21,011
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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	7,34,200	3,67,100	11,01,300
FAMILY	WELFARE, PUNJAB		AND			
WELFARE	HOSPITAL, BATALA		ADMINISTRATION			

102-SUBSIDIARY	0	2,00,000	2,00,000
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HEALTH CENTRES

110-HOSPITAL	1,49,48,321	70,99,127	2,20,47,448
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,56,82,521	76,66,227	2,33,48,748
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2211	102-URBAN	3,27,942	1,65,006	4,92,948
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SERVICES

789-SPECIAL	1,40,310	92,890	2,33,200
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	4,68,252	2,57,896	7,26,148

*****	-----	-----	-----
TOTAL(DDO)	1,61,50,773	79,24,123	2,40,74,896

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	67,51,544	27,30,716	94,82,260
HOSPITAL, FATEHGARH SAHIB		AND			

ADMINISTRATION

101-PREVENTION	0	1,07,824	1,07,824
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AND CONTROL OF

DISEASES

102-PREVENTION	1,87,888	1,06,639	2,94,527
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OF FOOD

ADULTERATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,02,800	10,000	3,12,800
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	1,27,164	64,330	1,91,494
				HEALTH CENTRES			
				104-DRUG	1,51,440	79,408	2,30,848
				CONTROL			
				110-HOSPITAL	57,47,499	24,95,681	82,43,180
				AND			
				DISPENSARIES			

*****			-----		
TOTAL(MH)			1,32,68,335	55,94,598	1,88,62,933

*****			-----		
TOTAL(DDO)			1,32,68,335	55,94,598	1,88,62,933

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	64,02,354	34,76,194	98,78,548
HOSPITAL, GIDDERBAHA		AND			
		DISPENSARIES			

*****			-----		
TOTAL(MH)			64,02,354	34,76,194	98,78,548

*****			-----		
TOTAL(DDO)			64,02,354	34,76,194	98,78,548

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	21,38,445	69,482	22,07,927
HOSPITAL, JAGRAON		AND			
		ADMINISTRATION			

FINMIN0622.TXT

101-PREVENTION	17,92,244	8,06,782	25,99,026
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AND CONTROL OF

DISEASES

104-COMMUNITY	14,10,502	6,86,386	20,96,888
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HEALTH CENTRES

104-DRUG	1,58,036	0	1,58,036
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CONTROL

110-HOSPITAL	84,23,730	49,81,902	1,34,05,632
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AND

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)	1,39,22,957	65,44,552	2,04,67,509
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Page 1862

*****				-----				
TOTAL(DDO)				1,39,22,957	65,44,552	2,04,67,509		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	9,74,970	4,11,184	13,86,154	
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALALABAD (W)		HEALTH CENTRES				
WELFARE								
				110-HOSPITAL	22,93,836	11,90,107	34,83,943	
				AND				
				DISPENSARIES				
*****				-----				
TOTAL (MH)				32,68,806	16,01,291	48,70,097		
*****				-----				
TOTAL(DDO)				32,68,806	16,01,291	48,70,097		
SENIOR MEDICAL OFFICER,CIVIL				2211	101-RURAL	28,53,099	13,19,266	41,72,365
HOSPITAL, KIRATPUR SAHIB					FAMILY WELFARE			

SERVICES

789-SPECIAL	4,26,168	2,19,764	6,45,932
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	32,79,267	15,39,030	48,18,297

*****	-----	-----	-----
TOTAL(DDO)	32,79,267	15,39,030	48,18,297

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	89,40,534	45,86,312	1,35,26,846
HOSPITAL, KOTKAPURA		AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	89,40,534	45,86,312	1,35,26,846

2211	102-URBAN	4,19,004	2,09,502	6,28,506
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	4,19,004	2,09,502	6,28,506

*****	-----	-----	-----
TOTAL (DDO)	93,59,538	47,95,814	1,41,55,352

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,06,540	1,02,770	3,09,310
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		AND			
WELFARE				ADMINISTRATION			

101-PREVENTION	5,39,616	2,69,808	8,09,424
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DISEASES

110-HOSPITAL	91,29,120	42,69,853	1,33,98,973
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	98,75,276	46,42,431	1,45,17,707

*****	-----	-----	-----
TOTAL(DDO)	98,75,276	46,42,431	1,45,17,707

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	6,75,614	2,16,968	8,92,582
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HOSPITAL, MUKATSAR	AND
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ADMINISTRATION

110-HOSPITAL	1,46,66,951	70,88,345	2,17,55,296
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,53,42,565	73,05,313	2,26,47,878

TOTAL (DD0)	1,53,42,565	73,05,313	2,26,47,878
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,81,400	2,90,700	8,72,100
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HOSPITAL, NABHA	AND	ADMINISTRATION
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004-HEALTH	1,04,832	52,416	1,57,248
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STATISTICS AND

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EVALUATION

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	1,35,41,100	65,01,928	2,00,43,028
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FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA	AND
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WELFARE

FINMIN0622.TXT
DISPENSARIES

*****		-----			
TOTAL (MH)		1,42,27,332	68,45,044	2,10,72,376	
2235	200-OTHER	0	2,00,000	2,00,000	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	2,00,000	2,00,000	
*****		-----			
TOTAL (DDO)		1,42,27,332	70,45,044	2,12,72,376	
SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	8,81,240	3,04,216	11,85,456
HOSPITAL, NAKODAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	13,85,912	1,81,316	15,67,228
		HEALTH CENTRES			

FINMIN0622.TXT					
110-HOSPITAL			69,62,678	38,74,390	1,08,37,068
AND					
DISPENSARIES					
*****			-----	-----	-----
TOTAL(MH)			92,29,830	43,59,922	1,35,89,752
*****			-----	-----	-----
TOTAL(DD0)			92,29,830	43,59,922	1,35,89,752
SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,81,100	90,550	2,71,650
HOSPITAL, PATHANKOT					
AND					
ADMINISTRATION					
104-COMMUNITY			9,27,936	4,66,038	13,93,974
HEALTH CENTRES					
110-HOSPITAL			1,97,02,064	89,61,293	2,86,63,357
AND					
DISPENSARIES					
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,08,11,100	95,17,881	3,03,28,981

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	102-URBAN	2,66,130	2,22,298	4,88,428
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	1,78,466	0	1,78,466
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****	-----
TOTAL(MH)	2,12,55,696 97,40,179 3,09,95,875

*****-----

FINMIN0622.TXT

TOTAL(DDO)2,12,55,69697,40,1793,09,95,875

SENIOR MEDICAL OFFICER,CIVIL2210110-HOSPITAL1,27,94,22762,31,8511,90,26,078

HOSPITAL, PHAGWARAANDDISPENSARIES

*****-----

TOTAL(MH)1,27,94,22762,31,8511,90,26,078

*****-----

TOTAL(DDO)1,27,94,22762,31,8511,90,26,078

SENIOR MEDICAL OFFICER,CIVIL2210001-DIRECTION9,44,7285,64,07815,08,806

HOSPITAL, SAMANAANDADMINISTRATION

004-HEALTH1,21,65666,0641,87,720

STATISTICS ANDEVALUATION

110-HOSPITAL92,00,30344,90,7401,36,91,043

AND

DISPENSARIES

*****				-----
TOTAL(MH)		1,02,66,687	51,20,882	1,53,87,569

2235	200-OTHER	0	6,166	6,166
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PROGRAMMES

*****				-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	6,166	6,166

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL (DD0)			1,02,66,687	51,27,048	1,53,93,735
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SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,64,560	2,85,870	8,50,430
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HOSPITAL, SAMRALA		AND			
		ADMINISTRATION			

		104-COMMUNITY	1,21,592	60,796	1,82,388
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		HEALTH CENTRES			
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		110-HOSPITAL	83,62,462	40,23,101	1,23,85,563
--	--	--------------	-----------	-----------	-------------

		AND			
--	--	-----	--	--	--

		DISPENSARIES			
--	--	--------------	--	--	--

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TOTAL (MH)			90,48,614	43,75,933	1,34,24,547
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TOTAL (DD0)			1,93,15,301	94,96,815	2,88,12,116
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SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	15,60,784	5,51,012	21,11,796
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HOSPITAL, SHANKER

HEALTH CENTRES

110-HOSPITALS	33,49,520	13,21,976	46,71,496
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	49,10,304	18,72,988	67,83,292

*****	-----	-----	-----
TOTAL(DDO)	49,10,304	18,72,988	67,83,292

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	9,17,169	3,41,981	12,59,150
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HOSPITAL, SULTANPUR LODHI

AND

ADMINISTRATION

110-HOSPITAL	79,14,281	31,32,480	1,10,46,761
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AND

DISPENSARIES

* * * * *

FINMIN0622.TXT				
110-HOSPITAL		92,41,915	44,75,825	1,37,17,740
AND				
DISPENSARIES				
*****		-----	-----	-----
TOTAL(MH)		1,89,11,835	84,42,882	2,73,54,717
2235	200-OTHER	0	2,00,000	2,00,000
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		0	2,00,000	2,00,000
*****		-----	-----	-----
TOTAL(DDO)		1,89,11,835	86,42,882	2,75,54,717
SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	8,23,016	3,79,924
HOSPITAL, TARN TARAN		SERVICES AND		12,02,940
		SUPPLIES		
*****		-----	-----	-----

FINMIN0622.TXT

TOTAL (MH)	8,23,016	3,79,924	12,02,940
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TOTAL (DDO)	8,23,016	3,79,924	12,02,940
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SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	93,80,434	41,28,274	1,35,08,708
HOSPITAL, ZIRA		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	93,80,434	41,28,274	1,35,08,708
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TOTAL (DDO)	93,80,434	41,28,274	1,35,08,708
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,52,112	1,39,068	6,91,180
FAMILY	WELFARE, PUNJAB	HOSPITAL,KHANNA		AND			
WELFARE				ADMINISTRATION			

104-DRUG	1,58,036	0	1,58,036
CONTROL			

110-HOSPITAL	1,92,93,585	97,88,380	2,90,81,965
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,00,03,733	99,27,448	2,99,31,181

*****	-----	-----	-----
TOTAL(DD0)	2,00,03,733	99,27,448	2,99,31,181

SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	90,88,327	40,43,303	1,31,31,630
HOSPITALPATTI		AND			
		DISPENSARIES			

*****		-----		
TOTAL(MH)		90,88,327	40,43,303	1,31,31,630

*****		-----		
TOTAL(DDO)		90,88,327	40,43,303	1,31,31,630

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	65,21,765	31,06,055	96,27,820
SURGEON MOGA		AND			
		ADMINISTRATION			
		003-TRAINING	1,35,699	13,300	1,48,999
		101-PREVENTION	5,81,684	2,99,607	8,81,291
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	3,25,923	1,69,368	4,95,291
		OF FOOD			
		ADULTERATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	9,650	9,650
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		HEALTH CENTRES			
WELFARE							
				104-DRUG	3,16,348	1,82,647	4,98,995
				CONTROL			
				110-HOSPITALS	0	9,905	9,905
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		78,81,419	37,90,532	1,16,71,951
*****					-----		
		TOTAL(DDO)			78,81,419	37,90,532	1,16,71,951

SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	37,00,028	18,48,645	55,48,673
SURGEON, GURDASPUR		AND			
		ADMINISTRATION			
		003-TRAINING	5,15,316	1,28,132	6,43,448
		004-HEALTH	7,05,360	3,52,080	10,57,440
		STATISTICS AND			
		EVALUATION			
		101-PREVENTION	75,47,158	38,63,722	1,14,10,880
		AND CONTROL OF			
		DISEASES			
		102-PREVENTION	4,71,196	2,35,598	7,06,794
		OF FOOD			
		ADULTERATION			
		103-PRIMARY	0	2,10,962	2,10,962
		HEALTH CENTRES			
		104-DRUG	3,83,128	1,91,564	5,74,692
		CONTROL			
		107-PUBLIC	3,58,472	2,00,405	5,58,877

HEALTH

LABORATORIES

110-HOSPITAL2,74,18,6381,38,71,0114,12,89,649

AND

DISPENSARIES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		4,10,99,296	2,09,02,119	6,20,01,415

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)4,10,99,2962,09,02,1196,20,01,415

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	15,75,333	51,446	16,26,779
HEALTH CENTRE	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	48,948	48,948	97,896
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	4,27,23,577	2,10,02,513	6,37,26,090

*****	-----	-----	-----
TOTAL(DDO)	4,27,23,577	2,10,02,513	6,37,26,090

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	36,30,482	22,39,911	58,70,393
HEALTH CENTRE, GHAROTA	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	20,55,859	9,77,752	30,33,611

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		56,86,341	32,17,663	89,04,004

*****	-----			
TOTAL(DDO)		56,86,341	32,17,663	89,04,004

SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	9,63,448	5,28,774	14,92,222
HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE			
SINGH	SERVICES			

789-SPECIAL	1,77,352	1,20,175	2,97,527
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,40,800	6,48,949	17,89,749

			TOTAL(DDO)		11,40,800	6,48,949	17,89,749
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION		5,22,000	1,96,804	7,18,804
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA	AND				
WELFARE			ADMINISTRATION				
				101-PREVENTION	26,57,184	13,38,860	39,96,044
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	12,70,788	6,35,460	19,06,248
				HEALTH CENTRES			
				103-PRIMARY	34,93,498	10,95,656	45,89,154

HEALTH CENTRES

104-COMMUNITY	6,39,104	3,21,184	9,60,288
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HEALTH CENTRES

110-HOSPITAL	1,31,928	0	1,31,928
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AND

DISPENSARIES

110-HOSPITALS	28,51,576	14,25,288	42,76,864
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,15,66,078	50,13,252	1,65,79,330
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2211	101-RURAL	24,02,540	3,14,584	27,17,124
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FAMILY WELFARE

SERVICES

789-SPECIAL	5,35,730	2,71,349	8,07,079
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	29,38,270	5,85,933	35,24,203

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,45,04,348	55,99,185	2,01,03,533

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	14,14,960	6,23,160	20,38,120
FAMILY	WELFARE, PUNJAB	DISPENSARY MOGA		STATE INSURANCE			
WELFARE				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	43,53,230	12,09,093	55,62,323

TOTAL(DDO)

1,59,19,308

62,22,345

2,21,41,653

SENIOR MEDICAL OFFICER,E.S.I.

2210

102-EMPLOYEES

12,38,399

5,90,231

18,28,630

DISPENSARY, AHMEDGARH

STATE INSURANCE

SCHEME

TOTAL(MH)

12,38,399

5,90,231

18,28,630

TOTAL(DDO)

12,38,399

5,90,231

18,28,630

SENIOR MEDICAL OFFICER,E.S.I.

2210

102-EMPLOYEES

11,36,610

9,18,699

20,55,309

DISPENSARY, SANGRUR

STATE INSURANCE

SCHEME

TOTAL(MH)

11,36,610

9,18,699

20,55,309

TOTAL(DDO)

11,36,610

9,18,699

20,55,309

SENIOR MEDICAL OFFICER,E.S.I.

2210

102-EMPLOYEES

15,59,513

9,56,233

25,15,746

DISPENSARY-2

STATE INSURANCE

SCHEME

TOTAL(MH)

15,59,513

9,56,233

25,15,746

TOTAL(DDO)

15,59,513

9,56,233

25,15,746

SENIOR MEDICAL OFFICER,E.S.I.,

2210

102-EMPLOYEES

8,28,658

3,86,588

12,15,246

				FINMIN0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AKBARPUR		STATE INSURANCE			
				SCHEME			

			TOTAL(MH)		8,28,658	3,86,588	12,15,246

			TOTAL(DDO)		8,28,658	3,86,588	12,15,246
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	9,65,492	16,75,920	26,41,412
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			

			TOTAL(MH)		9,65,492	16,75,920	26,41,412

			TOTAL(DDO)		9,65,492	16,75,920	26,41,412

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	15,17,470	3,53,735	18,71,205
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DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE			
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	15,17,470	3,53,735	18,71,205
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*****	-----	-----	-----
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TOTAL(DDO)	15,17,470	3,53,735	18,71,205
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	4,41,294	1,83,419	6,24,713
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DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE			
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SCHEME

*****	-----	-----	-----
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TOTAL(MH)	4,41,294	1,83,419	6,24,713
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*****	-----	-----	-----
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TOTAL(DDO)	4,41,294	1,83,419	6,24,713
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	11,40,826	6,63,828	18,04,654
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DISPENSARY NO. 12, LUDHIANA	STATE INSURANCE
	SCHEME

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,40,826	6,63,828	18,04,654

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----
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FAMILY	WELFARE, PUNJAB
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WELFARE

TOTAL(DDO)	11,40,826	6,63,828	18,04,654
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SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	35,04,065	19,28,334	54,32,399
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FINMIN0622.TXT					
DISPENSARY NO. 3, LUDHIANA	STATE INSURANCE				
	SCHEME				
*****			-----		
TOTAL(MH)			46,44,891	25,92,162	72,37,053
*****			-----		
TOTAL(DDO)			46,44,891	25,92,162	72,37,053
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	28,93,174	18,18,733	47,11,907
DISPENSARY NO. 4, LUDHIANA	STATE INSURANCE				
	SCHEME				
*****			-----		
TOTAL(MH)			28,93,174	18,18,733	47,11,907
*****			-----		
TOTAL(DDO)			28,93,174	18,18,733	47,11,907
SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	10,81,468	5,40,734	16,22,202

DISPENSARY NO. 6, LUDHIANA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	10,81,468	5,40,734	16,22,202

*****	-----	-----	-----
TOTAL(DDO)	10,81,468	5,40,734	16,22,202

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,73,376	21,20,132	53,93,508
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DISPENSARY NO. 7, LUDHIANA

STATE INSURANCE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	32,73,376	21,20,132	53,93,508

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	200-OTHER	0	1,07,485	1,07,485
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 7, LUDHIANA		PROGRAMMES			
WELFARE							

*****	-----	-----	-----
TOTAL(MH)	0	1,07,485	1,07,485

*****	-----	-----	-----
TOTAL(DDO)	32,73,376	22,27,617	55,00,993

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	16,98,030	7,13,905	24,11,935
DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	16,98,030	7,13,905	24,11,935

*****	-----	-----	-----
TOTAL(DDO)	16,98,030	7,13,905	24,11,935

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	25,09,325	27,95,674	53,04,999
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DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	25,09,325	27,95,674	53,04,999

*****	-----	-----	-----
TOTAL(DDO)	25,09,325	27,95,674	53,04,999

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	3,57,880	81,612	4,39,492
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,57,880	81,612	4,39,492

*****	-----	-----	-----
TOTAL(DDO)	3,57,880	81,612	4,39,492

SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	49,69,473	25,47,796	75,17,269
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DISPENSARY NO. 2, LUDHIANA STATE INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEME

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TOTAL (MH)	49,69,473	25,47,796	75,17,269
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TOTAL (DDO)	49,69,473	25,47,796	75,17,269
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	41,06,888	14,86,582	55,93,470
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FAMILY	WELFARE, PUNJAB	DISPENSARY, CHHEHARTA	STATE INSURANCE
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WELFARE

FINMIN0622.TXT
SCHEME

*****	-----			
TOTAL(MH)	41,06,888	14,86,582	55,93,470	

*****	-----			
TOTAL(DDO)	41,06,888	14,86,582	55,93,470	

SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0	62,956
HOSPITAL, HOSHIARPUR		WELFARE			

*****	-----			
TOTAL(MH)	62,956	0	62,956	

*****	-----			
TOTAL(DDO)	62,956	0	62,956	

SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	0	12,921	12,921
A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES			

TOTAL(MH)	0	12,921	12,921
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TOTAL(DDO)	0	12,921	12,921
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SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	1,86,608	93,304	2,79,912
CHC,TIBA, KAPURTHALA		AND			
		ADMINISTRATION			
		101-PREVENTION	8,79,206	3,97,781	12,76,987
		AND CONTROL OF			
		DISEASES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	14,45,668	7,22,834	21,68,502

FINMIN0622.TXT			
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA	HEALTH CENTRES
WELFARE			
		103-PRIMARY	20,48,24410,34,05030,82,294
		HEALTH CENTRES	
		104-COMMUNITY	12,37,0526,18,52618,55,578
		HEALTH CENTRES	
		110-HOSPITALS	13,45,3446,75,20820,20,552
		AND	
		DISPENSARIES	
		*****	-----
		TOTAL(MH)	71,42,12235,41,7031,06,83,825
		*****	-----
		TOTAL(DD0)	71,42,12235,41,7031,06,83,825
		SENIOR MEDICAL OFFICER,I/C	2210110-HOSPITAL98,44,48151,18,5461,49,63,027
		CHILDERN & GENERAL	AND
		HOSPITAL,BHATINDA	DISPENSARIES

*****		-----		
TOTAL(MH)		98,44,481	51,18,546	1,49,63,027

*****		-----		
TOTAL(DDO)		98,44,481	51,18,546	1,49,63,027

SENIOR MEDICAL OFFICER,I/C CIVIL 2210	104-COMMUNITY	6,27,608	3,06,980	9,34,588
HOSPITAL, JAITU	HEALTH CENTRES			

110-HOSPITAL	31,93,895	12,48,766	44,42,661
AND			
DISPENSARIES			

*****		-----		
TOTAL(MH)		38,21,503	15,55,746	53,77,249

*****		-----		
TOTAL(DDO)		38,21,503	15,55,746	53,77,249

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	93,850	1,87,700	2,81,550
HOSPITAL, MANSA	ION AND			
	RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ALLOWANCES							

			TOTAL(MH)		93,850	1,87,700	2,81,550

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	001-DIRECTION	7,12,329	9,04,876	16,17,205
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	AND			
WELFARE			ADMINISTRATION			
				110-HOSPITAL	1,03,87,329	1,10,23,180
				AND		
				DISPENSARIES		

TOTAL (MH)	1,10,99,658	1,19,28,056	2,30,27,714	

TOTAL (DDO)	1,11,93,508	1,21,15,756	2,33,09,264	

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	43,960	21,980	65,940
HOSPITAL, GIDDERBAHA	FAMILY WELFARE			
	SERVICES			

TOTAL (MH)	43,960	21,980	65,940	

TOTAL (DDO)	43,960	21,980	65,940	

SENIOR MEDICAL OFFICER, I/C CIVIL 2210	110-HOSPITAL	2,44,41,147	94,26,525	3,38,67,672
HOSPITAL, KPT.	AND			
	DISPENSARIES			

*****				-----			
TOTAL (MH)		2,44,41,147		94,26,525		3,38,67,672	

*****				-----			
TOTAL (DDO)		2,44,41,147		94,26,525		3,38,67,672	

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	003-TRAINING	1, 53, 784	1, 06, 892	2, 60, 676
HOSPITAL, MOGA				

789-SPECIAL	7,64,140	3,85,382	11,49,522
COMPONENT PLAN			
FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES							

TOTAL(MH)

9,17,924

4,92,274

14,10,198

TOTAL(DD0)

9,17,924

4,92,274

14,10,198

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C ESI 2210 102-EMPLOYEES 9,44,216 5,17,011 14,61,227

FAMILY WELFARE, PUNJAB DISPENSARY, HAMIRA STATE INSURANCE

WELFARE SCHEME

TOTAL(MH)

9,44,216

5,17,011

14,61,227

TOTAL(DD0)

9,44,216

5,17,011

14,61,227

SENIOR MEDICAL OFFICER,I/C 2211 101-RURAL 26,74,888 11,54,312 38,29,200

NAUSHERA PANNUA AT KAIRON FAMILY WELFARE

SERVICES

FINMIN0622.TXT				
789-SPECIAL		1,61,936	60,331	2,22,267
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----	-----	-----
TOTAL(MH)		28,36,824	12,14,643	40,51,467
*****		-----	-----	-----
TOTAL(DDO)		28,36,824	12,14,643	40,51,467
SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	17,40,744	1,21,868
BOOTHGARH		FAMILY WELFARE		18,62,612
		SERVICES		
		789-SPECIAL	6,28,760	85,936
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
*****		-----	-----	-----
TOTAL(MH)		23,69,504	2,07,804	25,77,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			23,69,504	2,07,804	25,77,308
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	30,45,202	15,03,225	45,48,427
		DERABASSI		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	7,36,664	3,72,208	11,08,872
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			61,51,370	20,83,237	82,34,607
*****			-----		
TOTAL(DDO)			61,51,370	20,83,237	82,34,607
SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	27,02,241	11,41,728	38,43,969
GHARUAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,66,413	8,09,238	25,75,651
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			44,68,654	19,50,966	64,19,620
*****			-----		
TOTAL(DDO)			44,68,654	19,50,966	64,19,620

	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	1,01,736	50,868	1,52,604
	PRIMARY HEALTH CENTRE,		AND			
	BAJAKHANA, JAITU		ADMINISTRATION			
			101-PREVENTION	24,48,164	12,24,332	36,72,496
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	11,75,272	5,88,636	17,63,908
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	54,60,148	26,42,853	81,03,001
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES			
WELFARE		BAJAKHANA, JAITU					

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104-COMMUNITY		11,67,058	14,52,972	26,20,030	
HEALTH CENTRES					
110-HOSPITAL		3,68,732	1,84,366	5,53,098	
AND					
DISPENSARIES					
*****		-----			
TOTAL(MH)		1,07,21,110	61,44,027	1,68,65,137	
*****		-----			
TOTAL(DDO)		1,07,21,110	61,44,027	1,68,65,137	
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	45,46,198	24,90,924	70,37,122
PRIMARY HEALTH CENTRE,		FAMILY WELFARE			
BAJJAKHANNA		SERVICES			
789-SPECIAL		4,51,089	2,07,316	6,58,405	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****			-----		
TOTAL(MH)			49,97,287	26,98,240	76,95,527
*****			-----		
TOTAL(DD0)			49,97,287	26,98,240	76,95,527
SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	40,14,622	19,52,927	59,67,549
PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,86,994	9,70,019	32,57,013
		HEALTH CENTRES			
		103-PRIMARY	38,61,621	20,50,619	59,12,240
		HEALTH CENTRES			
		104-COMMUNITY	14,09,576	7,40,994	21,50,570
		HEALTH CENTRES			
		110-HOSPITAL	6,08,096	3,07,312	9,15,408
		AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, CHABAL	2210	110-HOSPITALS AND DISPENSARIES	1,98,760	1,09,380	3,08,140	

			*****		-----	-----	-----	
			TOTAL (MH)		1,23,79,669	61,31,251	1,85,10,920	

			TOTAL (DDO)		1,23,79,669	61,31,251	1,85,10,920	

			SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	33,470	16,735	50,205
			PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA		STATISTICS AND EVALUATION			

101-PREVENTION	29,93,864	14,96,932	44,90,796
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	24,07,270	5,74,094	29,81,364
HEALTH CENTRES			
103-PRIMARY	10,16,512	4,72,256	14,88,768
HEALTH CENTRES			
104-COMMUNITY	18,23,072	4,85,344	23,08,416
HEALTH CENTRES			
110-HOSPITALS	14,70,358	5,41,546	20,11,904
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	97,44,546	35,86,907	1,33,31,453
*****	-----	-----	-----
TOTAL(DD0)	97,44,546	35,86,907	1,33,31,453

SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	1,31,928	65,964	1,97,892
PRIMARY HEALTH CENTRE, GHARYALA		AND			
		ADMINISTRATION			
		101-PREVENTION	22,10,664	8,30,048	30,40,712
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	16,46,968	8,31,372	24,78,340
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	31,51,226	15,42,859	46,94,085
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		HEALTH CENTRES			
WELFARE							

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		104-COMMUNITY	13,36,103	6,33,676	19,69,779
		HEALTH CENTRES			
		110-HOSPITAL	1,33,016	66,508	1,99,524
		AND			
		DISPENSARIES			
		110-HOSPITALS	15,68,784	6,68,295	22,37,079
		AND			
		DISPENSARIES			
	*****		-----	-----	-----
	TOTAL(MH)		1,01,78,689	46,38,722	1,48,17,411

TOTAL(DDO)			1,01,78,689	46,38,722	1,48,17,411
SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	33,470	16,735	50,205
PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND			
BHIMESHAH, FAZILKA		EVALUATION			
		101-PREVENTION	25,48,358	12,78,364	38,26,722

AND CONTROL OF

DISEASES

102-SUBSIDIARY	19,97,331	7,26,144	27,23,475
HEALTH CENTRES			

103-PRIMARY	21,86,749	11,27,824	33,14,573
HEALTH CENTRES			

110-HOSPITAL	2,39,129	63,492	3,02,621
AND			
DISPENSARIES			

110-HOSPITALS	9,41,688	4,54,586	13,96,274
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	79,46,725	36,67,145	1,16,13,870

*****	-----	-----	-----
TOTAL(DDO)	79,46,725	36,67,145	1,16,13,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	27,38,800	15,29,813	42,68,613
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE			
WELFARE		KALAN (THATHI BHAI)		SERVICES			
				789-SPECIAL	4,26,330	2,02,288	6,28,618
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		31,65,130	17,32,101	48,97,231
*****					-----		
		TOTAL(DDO)			31,65,130	17,32,101	48,97,231

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	18,27,169	10,78,475	29,05,644
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PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE SERVICES			
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		789-SPECIAL	3,07,256	1,53,628	4,60,884
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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		TOTAL (MH)	21,34,425	12,32,103	33,66,528

		TOTAL (DDO)	21,34,425	12,32,103	33,66,528

SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	15,71,621	10,94,960	26,66,581
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PRIMARY HEALTH CENTRE, CHAK SHERWALA		FAMILY WELFARE SERVICES			
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		789-SPECIAL	12,58,072	6,99,832	19,57,904
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		COMPONENT PLAN			
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FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	28,29,693	17,94,792	46,24,485

*****	-----	-----	-----
TOTAL(DDO)	28,29,693	17,94,792	46,24,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	101-RURAL FAMILY WELFARE SERVICES 789-SPECIAL	16,63,596 5,65,096	5,99,580 2,83,948	22,63,176 8,49,044

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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			50,58,385	26,78,320	77,36,705

TOTAL(DD0)			50,58,385	26,78,320	77,36,705
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	20,16,750	10,57,225	30,73,975
PRIMARY HEALTH CENTRE,DHUDIKE		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	10,80,576	5,20,848	16,01,424
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)			30,97,326	15,78,073	46,75,399

***** -----

TOTAL (DDO) 30,97,326 15,78,073 46,75,399

SENIOR MEDICAL OFFICER, I/C 2211 101-RURAL 26,55,184 10,86,688 37,41,872

PRIMARY HEALTH CENTRE, DODA FAMILY WELFARE SERVICES

789-SPECIAL 7,61,053 2,58,591 10,19,644

COMPONENT PLAN FOR SCHEDULED CASTES

***** -----

TOTAL (MH) 34,16,237 13,45,279 47,61,516

***** -----

TOTAL (DDO) 34,16,237 13,45,279 47,61,516

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	22,34,566	10,27,328	32,61,894
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		AND CONTROL OF			
WELFARE		KHAN		DISEASES			
				102-SUBSIDIARY	20,68,136	10,01,720	30,69,856
				HEALTH CENTRES			
				103-PRIMARY	34,41,160	20,86,788	55,27,948
				HEALTH CENTRES			
				104-COMMUNITY	25,32,638	18,56,574	43,89,212
				HEALTH CENTRES			
				110-HOSPITAL	3,36,850	94,388	4,31,238
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		1,06,13,350	60,66,798	1,66,80,148

	2211	101-RURAL	22,77,276	11,85,127	34,62,403
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,93,040	3,02,871	8,95,911
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		28,70,316	14,87,998	43,58,314

	TOTAL(DDO)		1,34,83,666	75,54,796	2,10,38,462
SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	12,36,762	4,47,585	16,84,347
PRIMARY HEALTH CENTRE,LAMBI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	6,32,298	2,45,905	8,78,203

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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,69,060	6,93,490	25,62,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			18,69,060	6,93,490	25,62,550

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	11,27,197	6,04,912	17,32,109
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,PATTO HIRA		FAMILY WELFARE			
WELFARE				SERVICES			

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		44,80,211	20,27,390	65,07,601
*****		-----		
TOTAL(DDO)		44,80,211	20,27,390	65,07,601

SENIOR MEDICAL OFFICER,I/C	2210	004-HEALTH	33,470	16,735	50,205
PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION			
		101-PREVENTION	32,63,584	16,11,300	48,74,884
		AND CONTROL OF DISEASES			
		102-SUBSIDIARY	18,60,417	7,04,170	25,64,587
		HEALTH CENTRES			
		103-PRIMARY	16,57,436	9,68,584	26,26,020

HEALTH CENTRES

104-COMMUNITY	16,70,656	8,36,348	25,07,004
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HEALTH CENTRES

110-HOSPITAL	6,43,100	3,22,638	9,65,738
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AND

DISPENSARIES

110-HOSPITALS	19,05,970	8,31,908	27,37,878
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,10,34,633	52,91,683	1,63,26,316

*****	-----	-----	-----
TOTAL(DD0)	1,10,34,633	52,91,683	1,63,26,316

SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	2,65,656	2,25,336	4,90,992
PUBLIC HEALTH CENTRE, CHAKOWAL		AND			
		ADMINISTRATION			
		101-PREVENTION	35,30,684	17,67,268	52,97,952
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,61,200	2,97,524	12,58,724
		HEALTH CENTRES			
		103-PRIMARY	41,89,444	20,37,774	62,27,218
		HEALTH CENTRES			
		110-HOSPITAL	16,11,834	8,05,917	24,17,751
		AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,05,58,818	51,33,819	1,56,92,637

2235

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102-CHILD

76,980

0

76,980

WELFARE

TOTAL(MH)

76,980

0

76,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DDO)					1,06,35,798	51,33,819	1,57,69,617
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, JAIN HOSPITAL, RAJPURA	2210	001-DIRECTION AND ADMINISTRATION 110-HOSPITAL AND	7,77,406	3,17,688	10,95,094
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DISPENSARIES

*****			-----		
TOTAL (MH)			1,69,22,329	75,17,984	2,44,40,313

*****			-----		
TOTAL (DDO)			2,74,81,147	1,26,51,803	4,01,32,950

SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL	39,63,864	18,16,712	57,80,576
HOSTAL CIVIL DISPENSARY, PB		AND			
SEC-4, CHANDIGARH		DISPENSARIES			

*****			-----		
TOTAL (MH)			39,63,864	18,16,712	57,80,576

*****			-----		
TOTAL (DDO)			39,63,864	18,16,712	57,80,576

SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	0	8,058	8,058
HOSTEL DISPENSARY, PUNJAB		PROGRAMMES			

*****	-----			
TOTAL(MH)		0	8,058	8,058

*****	-----			
TOTAL(DDO)		0	8,058	8,058

SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	93,304	46,652	1,39,956
PUNIAN AT KAIRON		AND			
		ADMINISTRATION			
		101-PREVENTION	25,79,920	12,96,760	38,76,680
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,51,304	3,75,942	12,27,246
		HEALTH CENTRES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	103-PRIMARY	40,17,194	20,06,333	60,23,527
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FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES			
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WELFARE

				104-COMMUNITY	9,58,924	4,79,462	14,38,386
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HEALTH CENTRES

				110-HOSPITAL	2,65,488	1,32,744	3,98,232
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AND

DISPENSARIES

				110-HOSPITALS	19,52,872	11,06,628	30,59,500
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AND

DISPENSARIES

*****				-----			
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TOTAL(MH)				1,07,19,006	54,44,521	1,61,63,527
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TOTAL(DDO)				1,07,19,006	54,44,521	1,61,63,527
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SENIOR MEDICAL	2071	115-LEAVE	0	5,14,167	5,14,167
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OFFICER,P.H.C.BABA BAKALA		ENCASHMENT			
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		BENEFITS			
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TOTAL(MH)			0	5,14,167	5,14,167
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2210	001-DIRECTION	23,75,247	3,97,744	27,72,991
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	AND			
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	ADMINISTRATION			
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	101-PREVENTION	28,45,066	14,17,680	42,62,746
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	AND CONTROL OF			
	DISEASES			

	102-SUBSIDIARY	29,85,484	13,37,420	43,22,904
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	HEALTH CENTRES			
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	103-PRIMARY	47,75,414	22,75,025	70,50,439
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	HEALTH CENTRES			
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FINMIN0622.TXT

104-COMMUNITY	32,80,551	15,50,567	48,31,118
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HEALTH CENTRES

104-DRUG	80,208	0	80,208
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CONTROL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	110-HOSPITAL AND DISPENSARIES	21,99,526	9,93,018	31,92,544
				110-HOSPITALS AND DISPENSARIES	26,45,300	12,92,820	39,38,120

TOTAL(MH)					2,11,86,796	92,64,274	3,04,51,070

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TOTAL (DDO)			2,11,86,796	97,78,441	3,09,65,237
SENIOR MEDICAL OFFICER, PHC	2210	001-DIRECTION	1,08,664	54,332	1,62,996
BOOTHGARH		AND			
		ADMINISTRATION			
		101-PREVENTION	19,26,296	9,63,148	28,89,444
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,36,160	3,97,260	12,33,420
		HEALTH CENTRES			
		103-PRIMARY	36,99,270	17,95,172	54,94,442
		HEALTH CENTRES			
*****			-----		
TOTAL (MH)			65,70,390	32,09,912	97,80,302

TOTAL(DDO)	65,70,390	32,09,912	97,80,302
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SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,53,520	1,26,760	3,80,280
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GHARAUN		AND			
		ADMINISTRATION			

101-PREVENTION	37,73,624	19,15,531	56,89,155
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	15,94,584	8,08,062	24,02,646
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HEALTH CENTRES

103-PRIMARY	69,03,544	37,45,908	1,06,49,452
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT					

			*****	-----	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	TOTAL(MH)	1,25,25,272	65,96,2611,91,21,533
FAMILY	WELFARE, PUNJAB	GHARAUN			
WELFARE					
			2235	200-OTHER	01,00,0001,00,000
				PROGRAMMES	
			*****	-----	
			TOTAL(MH)	1,25,25,272	66,96,2611,92,21,533
			*****	-----	
			TOTAL(DD0)	1,25,25,272	66,96,2611,92,21,533
			SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION
			HEALTH CENTER SARHALI		AND
					ADMINISTRATION
				101-PREVENTION	27,91,47213,95,73641,87,208

AND CONTROL OF

DISEASES

102-SUBSIDIARY	7,56,276	2,76,138	10,32,414
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HEALTH CENTRES

103-PRIMARY	34,67,454	11,75,914	46,43,368
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HEALTH CENTRES

104-COMMUNITY	34,28,864	17,29,635	51,58,499
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HEALTH CENTRES

110-HOSPITAL	72,000	36,000	1,08,000
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AND

DISPENSARIES

110-HOSPITALS	25,94,576	8,67,835	34,62,411
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AND

DISPENSARIES

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TOTAL(MH)	1,33,46,754	55,99,314	1,89,46,068
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TOTAL(DDO)	1,33,46,754	55,99,314	1,89,46,068
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	26,78,640	12,80,143	39,58,783
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTER, SARHALI	FAMILY WELFARE
	SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	2,58,724	1,30,654	3,89,378
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SARHALI		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	29,37,364	14,10,797	43,48,161
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TOTAL (DD0)	29,37,364	14,10,797	43,48,161
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	25,15,551	7,82,754	32,98,305
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HEALTH CENTER, SUR SINGH		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	8,15,332	3,52,172	11,67,504
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HEALTH CENTRES

103-PRIMARY	22,98,760	11,19,460	34,18,220
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HEALTH CENTRES

104-COMMUNITY	17,49,331	8,23,285	25,72,616
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HEALTH CENTRES

110-HOSPITAL	2,67,272	1,33,636	4,00,908
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AND

DISPENSARIES

110-HOSPITALS	15,36,956	7,68,478	23,05,434
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AND

DISPENSARIES

*****	-----			
TOTAL(MH)		91,83,202	39,79,785	1,31,62,987

*****	-----			
TOTAL(DDO)		91,83,202	39,79,785	1,31,62,987

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	33,00,632	13,43,620	46,44,252
HEALTH CENTRE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	24,62,348	11,71,957	36,34,305
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2210	FINMIN0622.TXT 103-PRIMARY	32,99,188	15,43,016	48,42,204
FAMILY	WELFARE, PUNJAB		HEALTH CENTRE			
WELFARE						

104-COMMUNITY	9,82,512	6,58,643	16,41,155
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HEALTH CENTRES

110-HOSPITAL	1,31,928	0	1,31,928
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AND

DISPENSARIES

110-HOSPITALS	24,09,114	12,79,228	36,88,342
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AND

DISPENSARIES

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TOTAL(MH)	1,25,85,722	59,96,464	1,85,82,186
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2211	101-RURAL	2,21,62,520	1,00,57,471	3,22,19,991
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FAMILY WELFARE

SERVICES

789-SPECIAL	46,68,395	20,76,779	67,45,174
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FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)		2,68,30,915	1,21,34,250	3,89,65,165	

TOTAL(MH)	58,85,902	32,87,481	91,73,383
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****
FAMILY	WELFARE, PUNJAB	
WELFARE		

TOTAL(DDO)	58,85,902	32,87,481	91,73,383
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	29,99,964	14,59,500	44,59,464
HEALTH CENTRE DHUDIKE		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,21,616	7,33,947	20,55,563

FINMIN0622.TXT					
HEALTH CENTRES					
103-PRIMARY		19,55,945	11,49,533	31,05,478	
HEALTH CENTRES					
104-COMMUNITY		13,71,386	5,16,852	18,88,238	
HEALTH CENTRES					
110-HOSPITALS		29,61,100	15,34,040	44,95,140	
AND					
DISPENSARIES					
*****		-----	-----	-----	
TOTAL(MH)		1,64,95,913	86,81,353	2,51,77,266	
*****		-----	-----	-----	
TOTAL(DDO)		1,64,95,913	86,81,353	2,51,77,266	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	26,41,144	9,79,964	36,21,108
HEALTH CENTRE PATTO HIR SINGH		AND CONTROL OF			
		DISEASES			

FINMIN0622.TXT			
102-SUBSIDIARY	3,85,400	1,58,492	5,43,892
HEALTH CENTRES			
103-PRIMARY	32,56,430	20,18,364	52,74,794
HEALTH CENTRES			
104-COMMUNITY	21,22,916	13,02,324	34,25,240
HEALTH CENTRES			
110-HOSPITALS	13,35,988	6,69,126	20,05,114
AND			
DISPENSARIES			

TOTAL(MH)	97,41,878	51,28,270	1,48,70,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		97,41,878	51,28,270	1,48,70,148
FAMILY	WELFARE, PUNJAB					
WELFARE						
	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,18,268	8,90,092	28,08,360
	HEALTH CENTRE SUJJON		FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	5,07,944	2,08,592	7,16,536
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****				-----		
	TOTAL(MH)			1,21,68,090	62,26,954	1,83,95,044
*****				-----		
	TOTAL(DDO)			1,21,68,090	62,26,954	1,83,95,044

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	42,34,136	21,18,648	63,52,784
HEALTH CENTRE VERKA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	13,18,040	6,60,843	19,78,883
		HEALTH CENTRES			
		103-PRIMARY	22,46,302	9,09,987	31,56,289
		HEALTH CENTRES			
		104-COMMUNITY	41,10,856	20,63,850	61,74,706
		HEALTH CENTRES			
		110-HOSPITAL	1,39,992	0	1,39,992
		AND			
		DISPENSARIES			
		110-HOSPITALS	14,04,546	6,98,597	21,03,143
		AND			
		DISPENSARIES			
*****			-----		
TOTAL(MH)			1,34,53,872	64,51,925	1,99,05,797

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
TOTAL (DDO)					1,34,53,872	64,51,925	1,99,05,797

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,13,734	7,07,887	21,21,621
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	3,79,730	1,90,885	5,70,615
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	1,52,47,336	73,50,697	2,25,98,033
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TOTAL (DDO)	1,52,47,336	73,50,697	2,25,98,033
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,07,336	53,668	1,61,004
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HEALTH CENTRE, ALAMWALA

AND

ADMINISTRATION

101-PREVENTION	20,20,190	10,36,615	30,56,805
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	28,34,845	14,15,055	42,49,900
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HEALTH CENTRES

103-PRIMARY	34,07,801	17,03,362	51,11,163
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HEALTH CENTRES

110-HOSPITAL	4,22,503	6,55,561	10,78,064
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AND

DISPENSARIES

FINMIN0622.TXT

110-HOSPITALS2,00,00002,00,000

AND

DISPENSARIES

*****-----

TOTAL(MH)89,92,67548,64,2611,38,56,936

*****-----

TOTAL(DDO)89,92,67548,64,2611,38,56,936

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL19,64,18810,13,52229,77,710

HEALTH CENTRE, AMARGARHFAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

SERVICES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2211789-SPECIAL8,99,6814,67,75113,67,432

FINMIN0622.TXT							
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH	COMPONENT PLAN				
WELFARE			FOR SCHEDULED				
			CASTES				
			*****	-----			
			TOTAL (MH)	28,63,869	14,81,273	43,45,142	
			*****	-----			
			TOTAL (DDO)	28,63,869	14,81,273	43,45,142	
SENIOR MEDICAL OFFICER, PRIMARY			2210	101-PREVENTION	21,53,288	10,31,760	31,85,048
HEALTH CENTRE, ANANDPUR KALUR				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	4,93,396	1,95,689	6,89,085
				HEALTH CENTRES			
				103-PRIMARY	54,91,310	15,29,977	70,21,287
				HEALTH CENTRES			
				104-COMMUNITY	39,03,830	23,03,040	62,06,870
				HEALTH CENTRES			

		110-HOSPITALS	15,39,350	5,36,795	20,76,145
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,81,174	55,97,261	1,91,78,435
		*****	-----	-----	-----
		TOTAL(DDO)	1,35,81,174	55,97,261	1,91,78,435
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,77,420	12,61,878	35,39,298
HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	13,22,560	5,72,604	18,95,164
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	35,99,980	18,34,482	54,34,462

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					35,99,980	18,34,482	54,34,462
SENIOR MEDICAL OFFICER, PRIMARY			2211	101-RURAL	22,72,720	11,01,360	33,74,080
HEALTH CENTRE, BALACHAUR				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	3,03,546	1,12,445	4,15,991
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			61,76,246	30,48,287	92,24,533
*****			-----		
TOTAL(DDO)			61,76,246	30,48,287	92,24,533
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	15,58,092	6,79,148	22,37,240
HEALTH CENTRE, BALAIWALI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,85,108	3,93,210	11,78,318
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			23,43,200	10,72,358	34,15,558
*****			-----		
TOTAL(DDO)			23,43,200	10,72,358	34,15,558

SENIOR MEDICAL OFFICER,PRIMARY		2210	101-PREVENTION	13,72,958	7,22,208	20,95,166
HEALTH CENTRE, BALIANWALI			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	3,39,232	1,69,616	5,08,848
			HEALTH CENTRES			
			103-PRIMARY	41,84,880	19,33,113	61,17,993
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	7,95,246	3,55,981	11,51,227
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BALIANWALI		HEALTH CENTRES			
WELFARE							

		FINMIN0622.TXT			
		110-HOSPITAL	8,02,780	3,78,250	11,81,030
		AND			
		DISPENSARIES			
		110-HOSPITALS	17,93,301	8,17,937	26,11,238
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	92,88,397	43,77,105	1,36,65,502
		*****	-----	-----	-----
		TOTAL(DDO)	92,88,397	43,77,105	1,36,65,502
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	4,58,976	3,45,362	8,04,338
HEALTH CENTRE, BARAPIND		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	64,332	0	64,332
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		5,23,308	3,45,362	8,68,670

*****		-----		
TOTAL(DDO)		5,23,308	3,45,362	8,68,670

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	001-DIRECTION	2,16,160	1,08,080	3,24,240
		AND			
		ADMINISTRATION			
		101-PREVENTION	22,08,688	9,05,364	31,14,052
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	11,26,560	8,00,100	19,26,660
		HEALTH CENTRES			
		103-PRIMARY	32,56,472	13,09,864	45,66,336
		HEALTH CENTRES			
		104-COMMUNITY	2,61,408	1,30,704	3,92,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	34,77,684	16,21,848	50,99,532
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		AND			
WELFARE				DISPENSARIES			
*****					-----		
TOTAL (MH)					1,05,46,972	48,75,960	1,54,22,932
			2211	101-RURAL	21,36,425	8,79,172	30,15,597
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	7,42,120	2,84,144	10,26,264
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL (MH)	28,78,545	11,63,316	40,41,861

*****	-----	-----	-----
TOTAL (DDO)	1,34,25,517	60,39,276	1,94,64,793

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	27,93,581	18,87,576	46,81,157
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HEALTH CENTRE, BHADSO

FAMILY WELFARE

SERVICES

789-SPECIAL	6,99,311	4,57,158	11,56,469
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	34,92,892	23,44,734	58,37,626

2235	200-OTHER	0	45,890	45,890
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	45,890	45,890

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TOTAL(DDO)	34,92,892	23,90,624	58,83,516

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	64,14,448	31,86,160	96,00,608
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, BHADSON		AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	14,32,800	6,05,057	20,37,857
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		HEALTH CENTRES			
WELFARE							

FINMIN0622.TXT

103-PRIMARY	59,87,254	32,58,984	92,46,238
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HEALTH CENTRES

104-COMMUNITY	17,63,234	7,94,138	25,57,372
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HEALTH CENTRES

110-HOSPITALS	14,34,532	7,16,016	21,50,548
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AND

DISPENSARIES

* * * * *

TOTAL (MH)	1,70,32,268	85,60,355	2,55,92,623
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TOTAL (DDO)	1,70,32,268	85,60,355	2,55,92,623
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	10,000	17,087	27,087
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HEALTH CENTRE, BHAGTA AND

ADMINISTRATION

101-PREVENTION	21,04,304	10,66,028	31,70,332
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	11,88,252	5,33,660	17,21,912
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HEALTH CENTRES

103-PRIMARY	45,92,806	20,00,652	65,93,458
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HEALTH CENTRES

104-COMMUNITY	9,37,188	4,69,458	14,06,646
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HEALTH CENTRES

110-HOSPITALS	13,98,686	7,15,464	21,14,150
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,02,31,236	48,02,349	1,50,33,585
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2211	101-RURAL	20,24,525	8,52,145	28,76,670
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FAMILY WELFARE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHAGTA	2211	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,26,598	4,19,146	10,45,744
				*****	-----	-----	-----
				TOTAL (MH)	26,51,123	12,71,291	39,22,414
				*****	-----	-----	-----
				TOTAL (DDO)	1,28,82,359	60,73,640	1,89,55,999
				SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BHARATGARH	4,30,456	3,07,784	7,38,240
				AND ADMINISTRATION			

101-PREVENTION	22,69,212	11,36,080	34,05,292
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	14,14,215	5,56,665	19,70,880
HEALTH CENTRES			
103-PRIMARY	23,62,730	11,32,341	34,95,071
HEALTH CENTRES			
104-COMMUNITY	6,36,736	3,18,618	9,55,354
HEALTH CENTRES			
110-HOSPITAL	3,48,815	1,80,495	5,29,310
AND			
DISPENSARIES			
110-HOSPITALS	13,99,380	6,99,690	20,99,070
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	88,61,544	43,31,673	1,31,93,217

2211	101-RURAL	19,67,925	7,35,554	27,03,479
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	5,53,412	65,964	6,19,376
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		25,21,337	8,01,518	33,22,855

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	1,00,000	1,00,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH		PROGRAMMES			

WELFARE

		*****	-----		
TOTAL (MH)			0	1,00,000	1,00,000
		*****	-----		
TOTAL (DDO)			1,13,82,881	52,33,191	1,66,16,072
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	18,71,136	8,91,918	27,63,054
HEALTH CENTRE, BHAWANIGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,06,945	2,80,666	8,87,611
		HEALTH CENTRES			
		103-PRIMARY	34,31,903	16,12,525	50,44,428
		HEALTH CENTRES			
		110-HOSPITAL	19,16,340	11,24,492	30,40,832
		AND			
		DISPENSARIES			

***** -----

TOTAL(MH) 78,26,324 39,09,601 1,17,35,925

2211 101-RURAL 17,71,113 6,06,834 23,77,947

FAMILY WELFARE
SERVICES

789-SPECIAL 12,90,848 5,90,243 18,81,091

COMPONENT PLAN
FOR SCHEDULED
CASTES

***** -----

TOTAL(MH) 30,61,961 11,97,077 42,59,038

***** -----

TOTAL(DD0) 1,08,88,285 51,06,678 1,59,94,963

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,54,000	3,77,000	11,31,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		AND			
WELFARE		GURDASPUR		ADMINISTRATION			
				101-PREVENTION	34,94,784	17,47,392	52,42,176
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	13,91,612	7,00,756	20,92,368
				HEALTH CENTRES			
				103-PRIMARY	55,56,086	26,59,027	82,15,113
				HEALTH CENTRES			
				110-HOSPITAL	4,48,677	2,32,784	6,81,461
				AND			
				DISPENSARIES			
				110-HOSPITALS	21,91,256	10,49,616	32,40,872
				AND			

DISPENSARIES

***** -----

TOTAL(MH) 1,38,36,415 67,66,575 2,06,02,990

2211 101-RURAL 35,21,132 16,69,125 51,90,257

FAMILY WELFARE

SERVICES

789-SPECIAL 12,20,498 4,58,664 16,79,162

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 47,41,630 21,27,789 68,69,419

***** -----

TOTAL(DDO) 1,85,78,045 88,94,364 2,74,72,409

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 21,93,927 11,25,909 33,19,836

HEALTH CENTRE, BHUNGA

FAMILY WELFARE

SERVICES

789-SPECIAL3, 52, 21603, 52, 216

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		25, 46, 143	11, 25, 909	36, 72, 052
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA					
WELFARE							

TOTAL (DD0)		FINMIN0622.TXT	25,46,143	11,25,909	36,72,052
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	28,17,574	13,70,822	41,88,396
HEALTH CENTRE, BUDHAWAR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	65,964	65,964	1,31,928
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			54,29,681	25,62,695	79,92,376
	2235	102-CHILD	11,103	0	11,103
		WELFARE			
*****			-----		
TOTAL (MH)			11,103	0	11,103
*****			-----		

TOTAL (DD0)		FINMIN0622.TXT	54,40,784	25,62,695	80,03,479
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	16,00,912	8,25,417	24,26,329
HEALTH CENTRE, BUDLADA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	19,54,588	9,11,606	28,66,194
		HEALTH CENTRES			
		103-PRIMARY	83,63,355	36,19,300	1,19,82,655
		HEALTH CENTRES			
		104-COMMUNITY	15,08,516	7,54,830	22,63,346
		HEALTH CENTRES			
		110-HOSPITAL	18,53,875	9,32,826	27,86,701
		AND			
		DISPENSARIES			
GOVERNMENT OF PUNJAB					Page 799
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	13,02,552	5,97,328	18,99,880
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					1,65,83,798	76,41,307	2,42,25,105
			2211	101-RURAL	23,71,455	11,14,241	34,85,696
				FAMILY WELFARE			
				SERVICES			
					789-SPECIAL	6,74,449	3,39,801
					10,14,250		
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)					30,45,904	14,54,042	44,99,946

TOTAL(DD0)			1,96,29,702	90,95,349	2,87,25,051
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	11,43,344	5,72,624	17,15,968
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HEALTH CENTRE, BUGHAL BADHANI		FAMILY WELFARE SERVICES			
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		789-SPECIAL	7,18,344	3,59,172	10,77,516
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)			18,61,688	9,31,796	27,93,484
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TOTAL(DD0)			18,61,688	9,31,796	27,93,484
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	32,37,008	16,19,456	48,56,464
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HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF DISEASES			
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FINMIN0622.TXT

102-SUBSIDIARY	35,78,834	17,87,085	53,65,919
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HEALTH CENTRES

103-PRIMARY	32,08,494	16,81,708	48,90,202
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HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	11,43,180	2,87,008	14,30,188
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA	HEALTH CENTRES
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WELFARE

110-HOSPITALS	34,35,144	16,00,922	50,36,066
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AND

DISPENSARIES

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TOTAL (MH)	1,46,02,660	69,76,179	2,15,78,839
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TOTAL (DD0)			1,46,02,660	69,76,179	2,15,78,839
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	19,74,320	9,75,996	29,50,316
HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,67,170	6,02,727	18,69,897
		HEALTH CENTRES			
		103-PRIMARY	22,56,944	11,35,026	33,91,970
		HEALTH CENTRES			
		104-COMMUNITY	60,66,692	29,43,548	90,10,240
		HEALTH CENTRES			
		110-HOSPITALS	15,71,920	7,90,176	23,62,096
		AND			
		DISPENSARIES			

TOTAL(MH)	1,31,37,046	64,47,473	1,95,84,519
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2211	101-RURAL	17,06,929	8,33,012	25,39,941
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FAMILY WELFARE

SERVICES

789-SPECIAL	3,77,198	1,88,599	5,65,797
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	20,84,127	10,21,611	31,05,738

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TOTAL(DD0)	1,52,21,173	74,69,084	2,26,90,257

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	30,11,755	15,00,488	45,12,243
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	35,290	17,645	52,935
				HEALTH CENTRES			
				103-PRIMARY	36,66,956	17,43,302	54,10,258
				HEALTH CENTRES			
				104-COMMUNITY	11,09,422	5,54,711	16,64,133
				HEALTH CENTRES			
				110-HOSPITALS	12,69,822	7,59,911	20,29,733
				AND			
				DISPENSARIES			
			*****	-----			
			TOTAL (MH)		90,93,245	45,76,057	1,36,69,302

	2211	101-RURAL	19,99,612	8,77,691	28,77,303
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,40,652	3,02,120	8,42,772
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	25,40,264	11,79,811	37,20,075

		TOTAL(DDO)	1,16,33,509	57,55,868	1,73,89,377

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	23,93,717	11,34,268	35,27,985
HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	2,55,512	1,27,756	3,83,268
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	26,49,229	12,62,024	39,11,253

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	26,49,229	12,62,024	39,11,253
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	13,32,461	7,02,257	20,34,718
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HEALTH CENTRE, DABWALA KALAN

FAMILY WELFARE

SERVICES

789-SPECIAL	5,75,344	3,10,391	8,85,735
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	45,57,034	22,74,672	68,31,706

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TOTAL(DD0)	45,57,034	22,74,672	68,31,706

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	35,69,393	17,55,866	53,25,259
HEALTH CENTRE, DHANAULA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,14,428	15,28,302	24,42,730
		HEALTH CENTRES			
		103-PRIMARY	56,28,872	36,10,356	92,39,228
		HEALTH CENTRES			

FINMIN0622.TXT

104-COMMUNITY	14,33,884	7,07,270	21,41,154
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HEALTH CENTRES

110-HOSPITAL	9,20,694	4,61,367	13,82,061
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AND

DISPENSARIES

110-HOSPITALS	13,45,900	5,26,912	18,72,812
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,38,13,171	85,90,073	2,24,03,244
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2211	101-RURAL	31,91,424	16,15,816	48,07,240
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FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	9,57,638	4,22,052	13,79,690
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

*****	-----		
TOTAL (MH)	41,49,062	20,37,868	61,86,930

*****	-----		
TOTAL (DD0)	1,79,62,233	1,06,27,941	2,85,90,174

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,73,264	3,36,632	10,09,896
HEALTH CENTRE, DHIANPUR		AND			
		ADMINISTRATION			
		101-PREVENTION	32,59,688	17,11,728	49,71,416
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,77,816	4,31,586	8,09,402

HEALTH CENTRES

103-PRIMARY	32,49,420	17,00,728	49,50,148
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HEALTH CENTRES

110-HOSPITAL	48,37,424	30,01,656	78,39,080
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,23,97,612	71,82,330	1,95,79,942

*****	-----	-----	-----
TOTAL(DD0)	1,23,97,612	71,82,330	1,95,79,942

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,65,496	3,32,748	9,98,244
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HEALTH CENTRE, DHILLWAN

AND

ADMINISTRATION

101-PREVENTION	29,51,246	10,33,669	39,84,915
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	1,57,000	18,000	1,75,000
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	29,01,779	14,19,653	43,21,432
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	16,25,528	9,31,835	25,57,363
				HEALTH CENTRES			
				110-HOSPITALS	23,60,758	11,83,828	35,44,586
				AND			
				DISPENSARIES			

		FINMIN0622.TXT				
		TOTAL(MH)	1,06,61,807	49,19,733	1,55,81,540	
		2211	101-RURAL	21,35,538	20,55,292	41,90,830
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	2,17,500	1,08,750	3,26,250
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)	23,53,038	21,64,042	45,17,080	

		TOTAL(DD0)	1,30,14,845	70,83,775	2,00,98,620	
SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,55,992	77,996	2,33,988	
HEALTH CENTRE, DODA		AND				
		ADMINISTRATION				

FINMIN0622.TXT			
101-PREVENTION	16,31,608	12,15,358	28,46,966
AND CONTROL OF			
DISEASES			
102-SUBSIDIARY	15,95,981	5,37,500	21,33,481
HEALTH CENTRES			
103-PRIMARY	48,12,241	26,18,206	74,30,447
HEALTH CENTRES			
104-COMMUNITY	5,84,216	7,84,412	13,68,628
HEALTH CENTRES			
110-HOSPITALS	24,49,302	6,02,288	30,51,590
AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT							
*****				-----			
TOTAL(MH)				1,12,29,340	58,35,760	1,70,65,100	
*****				-----			
TOTAL(DD0)				1,12,29,340	58,35,760	1,70,65,100	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	32,79,190	16,04,645	48,83,835
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	5,72,789	5,07,161	10,79,950
				HEALTH CENTRES			
				103-PRIMARY	60,33,173	9,41,146	69,74,319
				HEALTH CENTRES			
				110-HOSPITALS	16,95,892	6,35,548	23,31,440
				AND			
				DISPENSARIES			
*****				-----			
TOTAL(MH)				1,15,81,044	36,88,500	1,52,69,544	

	2211	101-RURAL	21,31,275	5,09,329	26,40,604
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	5,91,708	4,61,884	10,53,592
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		27,22,983	9,71,213	36,94,196

	TOTAL(DDO)		1,43,04,027	46,59,713	1,89,63,740
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,56,376	3,30,092	9,86,468
HEALTH CENTRE, FATEGARH CHURIAN		AND			
		ADMINISTRATION			
		101-PREVENTION	26,36,392	5,30,836	31,67,228

FINMIN0622.TXT

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	12,51,768	12,79,092	25,30,860
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
WELFARE							
				103-PRIMARY	35,05,240	14,32,508	49,37,748
				HEALTH CENTRES			
				104-COMMUNITY	4,03,672	1,37,096	5,40,768
				HEALTH CENTRES			
				110-HOSPITAL	24,81,682	11,72,897	36,54,579
				AND			
				DISPENSARIES			

110-HOSPITALS	17,91,250	11,15,392	29,06,642
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	1,27,26,380	59,97,913	1,87,24,293

2211	101-RURAL	16,99,088	9,15,824	26,14,912
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	3,08,008	0	3,08,008
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	20,07,096	9,15,824	29,22,920

*****	-----	-----	-----
TOTAL(DD0)	1,47,33,476	69,13,737	2,16,47,213

	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	24,01,763	12,36,952	36,38,715
	HEALTH CENTRE, FEROZESHAH		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	20,39,151	8,05,162	28,44,313
			HEALTH CENTRES			
			103-PRIMARY	30,92,345	14,91,223	45,83,568
			HEALTH CENTRES			
			104-COMMUNITY	16,42,254	7,84,836	24,27,090
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	4,22,786	1,67,560	5,90,346
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		AND			

WELFARE

FINMIN0622.TXT
DISPENSARIES

110-HOSPITALS 16,87,637 7,41,640 24,29,277

AND

DISPENSARIES

***** -----

TOTAL(MH) 1,12,85,936 52,27,373 1,65,13,309

2211 101-RURAL 26,58,380 12,44,328 39,02,708

FAMILY WELFARE

SERVICES

***** -----

TOTAL(MH) 26,58,380 12,44,328 39,02,708

***** -----

TOTAL(DD0) 1,39,44,316 64,71,701 2,04,16,017

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL 25,11,785 4,62,127 29,73,912

HEALTH CENTRE, GUNIANA FAMILY WELFARE

FINMIN0622.TXT		SERVICES			
		789-SPECIAL	6,42,238	3,12,889	9,55,127
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			31,54,023	7,75,016	39,29,039

TOTAL(DDO)			31,54,023	7,75,016	39,29,039
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	28,46,368	11,09,466	39,55,834
HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	2,02,350	2,02,350
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	28,46,368	13,11,816	41,58,184
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			28,46,368	13,11,816	41,58,184
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FAMILY	WELFARE, PUNJAB
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WELFARE

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	21,86,843	10,57,414	32,44,257
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HEALTH CENTRE, HALTA BADLA	FAMILY WELFARE
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SERVICES

789-SPECIAL	1,31,064	1,52,764	2,83,828
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	51,64,275	25,21,994	76,86,269

*****	-----	-----	-----
TOTAL(DDO)	51,64,275	25,21,994	76,86,269

SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,39,624	71,212	2,10,836
HEALTH CENTRE, HATHAUR		AND			
		ADMINISTRATION			
		101-PREVENTION	17,06,935	7,65,460	24,72,395
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	3,98,160	2,02,344	6,00,504
		HEALTH CENTRES			
		103-PRIMARY	21,75,218	10,36,376	32,11,594
		HEALTH CENTRES			

104-COMMUNITY	4,11,106	2,07,022	6,18,128
HEALTH CENTRES			
110-HOSPITALS	30,93,609	15,01,700	45,95,309
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	79,24,652	37,84,114	1,17,08,766

2211	101-RURAL	23,55,996	1,76,768	25,32,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILY WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	15,16,396	7,63,026	22,79,422

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, HATHAUR

COMPONENT PLAN

WELFARE

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

38,72,392

9,39,794

48,12,186

TOTAL (DDO)

1,17,97,044

47,23,908

1,65,20,952

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

1, 21, 592

60,796

1,82,388

HEALTH CENTRE, JAIMAL SINGH

AND

ADMINISTRATION

101-PREVENTION

18,50,625

8,40,999

26,91,624

AND CONTROL OF

DISEASES

102-SUBSIDIARY

16, 22, 956

14,59,259

30, 82, 215

HEALTH CENTRES

103-PRIMARY

13, 33, 380

7,34,596

20,67,976

HEALTH CENTRES

104-COMMUNITY	2,27,328	1,13,664	3,40,992
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HEALTH CENTRES

110-HOSPITAL	17,25,278	7,49,116	24,74,394
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AND

DISPENSARIES

110-HOSPITALS	13,45,136	6,63,476	20,08,612
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	82,26,295	46,21,906	1,28,48,201

*****	-----	-----	-----
TOTAL(DD0)	82,26,295	46,21,906	1,28,48,201

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	14,05,156	6,23,319	20,28,475
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HEALTH CENTRE, JAMSHER KHAS	FAMILY WELFARE
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SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	12,42,170	7,15,598	19,57,768
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL (MH)		26,47,326	13,38,917	39,86,243
			*****		-----	-----	-----
			TOTAL (DDO)		26,47,326	13,38,917	39,86,243
			SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,67,992	83,996
			HEALTH CENTRE, JAND SAHIB		AND		2,51,988

FINMIN0622.TXT
ADMINISTRATION

	101-PREVENTION	20,06,016	10,13,008	30,19,024
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	8,33,760	4,25,364	12,59,124
	HEALTH CENTRES			
	103-PRIMARY	36,25,834	16,73,387	52,99,221
	HEALTH CENTRES			
	104-COMMUNITY	29,33,604	14,45,787	43,79,391
	HEALTH CENTRES			
	110-HOSPITALS	15,13,688	7,59,104	22,72,792
	AND			
	DISPENSARIES			

TOTAL(MH)		1,10,80,894	54,00,646	1,64,81,540
2211	101-RURAL	36,30,328	18,54,316	54,84,644

SERVICES

789-SPECIAL	4,44,300	2,24,718	6,69,018
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	40,74,628	20,79,034	61,53,662

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,51,55,522	74,79,680	2,26,35,202
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	7,92,078	3,99,941	11,92,019
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HEALTH CENTRE, JANDIALA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	2,90,864	2,24,724	5,15,588
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		51,57,570	27,03,699	78,61,269

	TOTAL(DDO)		1,62,38,464	81,04,345	2,43,42,809

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	11,78,163	14,20,433	25,98,596
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HEALTH CENTRE, JANDWAL		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	2,70,534	4,59,809	7,30,343
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FINMIN0622.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

14,48,697

18,80,242

33,28,939

TOTAL(DD0)

14,48,697

18,80,242

33,28,939

SENIOR MEDICAL OFFICER,PRIMARY 2210

101-PREVENTION

25,44,560

8,48,144

33,92,704

HEALTH CENTRE, KAHNUWAN

AND CONTROL OF

DISEASES

102-SUBSIDIARY

17,45,628

8,52,344

25,97,972

HEALTH CENTRES

103-PRIMARY

17,98,783

7,10,905

25,09,688

HEALTH CENTRES

104-COMMUNITY

4,03,936

0

4,03,936

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	46,09,340	22,20,922	68,30,262
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		AND			
WELFARE				DISPENSARIES			
				110-HOSPITALS	19,92,080	11,75,088	31,67,168
				AND			
				DISPENSARIES			

			TOTAL(MH)		1,30,94,327	58,07,403	1,89,01,730

			TOTAL(DDO)		1,30,94,327	58,07,403	1,89,01,730

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	6,71,336	3,39,612	10,10,948
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HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	8,66,670	4,34,627	13,01,297
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		15,38,006	7,74,239	23,12,245

	TOTAL(DD0)		15,38,006	7,74,239	23,12,245

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,06,660	11,11,028	36,17,688
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HEALTH CENTRE, KALA SANGHIAN		FAMILY WELFARE			
		SERVICES			

		789-SPECIAL	3,89,373	0	3,89,373
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		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

*****				-----		
TOTAL(MH)				28,96,033	11,11,028	40,07,061
*****				-----		
TOTAL(DDO)				28,96,033	11,11,028	40,07,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	0	8,14,530	8,14,530
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT			
WELFARE				BENEFITS			
*****				-----			
TOTAL(MH)					0	8,14,530	8,14,530

2210	101-PREVENTION AND CONTROL OF DISEASES	26,77,632	12,69,860	39,47,492
	102-SUBSIDIARY HEALTH CENTRES	32,35,440	6,71,426	39,06,866
	103-PRIMARY HEALTH CENTRES	17,68,870	8,88,113	26,56,983
	104-COMMUNITY HEALTH CENTRES	31,09,381	16,04,838	47,14,219
	110-HOSPITALS AND DISPENSARIES	14,07,236	7,10,940	21,18,176

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TOTAL(MH)	1,21,98,559	51,45,177	1,73,43,736

*****-----

TOTAL (DDO)		FINMIN0622.TXT	1,21,98,559	59,59,707	1,81,58,266
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	17,87,884	8,99,942	26,87,826
HEALTH CENTRE, KALO MAJRA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	2,65,708	1,28,758	3,94,466
		HEALTH CENTRES			
		103-PRIMARY	43,58,497	22,88,231	66,46,728
		HEALTH CENTRES			
		104-COMMUNITY	6,80,167	4,24,533	11,04,700
		HEALTH CENTRES			
		110-HOSPITALS	4,68,490	2,35,061	7,03,551
		AND			
		DISPENSARIES			
		*****	-----		
TOTAL (MH)			75,60,746	39,76,525	1,15,37,271
GOVERNMENT OF PUNJAB					Page 814
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				75,60,746	39,76,525	1,15,37,271
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	14,95,076	9,22,230	24,17,306
HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE			
PATIALA		SERVICES			
		789-SPECIAL	3,60,520	1,85,512	5,46,032
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

FINMIN0622.TXT					
TOTAL(MH)			94,16,342	50,84,267	1,45,00,609
2235	200-OTHER		0	2,20,839	2,20,839
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	2,20,839	2,20,839
*****			-----		
TOTAL(DD0)			94,16,342	53,05,106	1,47,21,448
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	8,30,976	3,55,100	11,86,076
HEALTH CENTRE, KARTARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	11,71,880	15,400	11,87,280
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		

TOTAL(MH)	20,02,856	3,70,500	23,73,356
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TOTAL(DDO)	20,02,856	3,70,500	23,73,356
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	38,86,318	19,79,364	58,65,682
HEALTH CENTRE, KASSOANA		AND CONTROL OF			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISEASES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	17,83,056	7,31,305	25,14,361
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH CENTRES			

WELFARE

103-PRIMARY	24,52,936	13,78,477	38,31,413
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		104-COMMUNITY	32,65,198	15,86,901	48,52,099
		HEALTH CENTRES			
		110-HOSPITALS	14,35,276	7,20,562	21,55,838
		AND			
		DISPENSARIES			

	TOTAL(MH)		1,28,22,784	63,96,609	1,92,19,393

	TOTAL(DDO)		1,28,22,784	63,96,609	1,92,19,393
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	19,70,678	9,26,078	28,96,756
HEALTH CENTRE, KASSOWANA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	7,51,440	3,76,740	11,28,180
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			27,22,118	13,02,818	40,24,936
*****			-----		
TOTAL (DDO)			27,22,118	13,02,818	40,24,936
SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	26,16,698	11,97,041	38,13,739
HEALTH CENTRE, KAUHRIAN		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	15,12,750	6,61,465	21,74,215
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			41,29,448	18,58,506	59,87,954
GOVERNMENT OF PUNJAB			Page 816		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				41,29,448	18,58,506	59,87,954
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	23,44,088	11,59,169	35,03,257
HEALTH CENTRE, KAULI		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	9,32,852	4,72,162	14,05,014
		HEALTH CENTRES			
		103-PRIMARY	48,25,708	25,25,870	73,51,578
		HEALTH CENTRES			

FINMIN0622.TXT				
TOTAL(MH)		1,22,32,096	60,15,707	1,82,47,803

2211	101-RURAL	16,40,288	8,26,939	24,67,227
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FAMILY WELFARE

SERVICES

789-SPECIAL	6,88,312	3,44,156	10,32,468
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,28,600	11,71,095	34,99,695

2235	200-OTHER	0	42,564	42,564
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	42,564	42,564

*****	-----	-----	-----
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TOTAL (DDO)		FINMIN0622.TXT	1,45,60,696	72,29,366	2,17,90,062
SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	34,27,576	8,63,214	42,90,790
HEALTH CENTRE, KHALA KALAN		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	15,06,262	5,28,800	20,35,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	89,55,513	41,00,087	1,30,55,600
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHALA KALAN		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	14,60,469	5,96,944	20,57,413
				HEALTH CENTRES			

FINMIN0622.TXT					
110-HOSPITALS			39,63,200	28,18,218	67,81,418
AND					
DISPENSARIES					
*****				-----	-----
TOTAL(MH)			1,93,13,020	89,07,263	2,82,20,283
*****				-----	-----
TOTAL(DD0)			1,93,13,020	89,07,263	2,82,20,283
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,24,113	15,75,898	38,00,011
HEALTH CENTRE, KHUI KHERA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,97,028	1,09,364	3,06,392
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****				-----	-----
TOTAL(MH)			24,21,141	16,85,262	41,06,403

TOTAL (DDO)	24,21,141	16,85,262	41,06,403
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,72,184	86,092	2,58,276
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HEALTH CENTRE, KIRATPUR SAHIB

AND

ADMINISTRATION

101-PREVENTION

31,25,616

15,63,896

46,89,512

AND CONTROL OF

DISEASES

102-SUBSIDIARY

30,41,050

14,49,838

44,90,888

HEALTH CENTRES

103-PRIMARY

17,90,856

8,99,064

26,89,920

HEALTH CENTRES

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	16,52,408	7,16,354	23,68,762
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB		AND			
WELFARE				DISPENSARIES			

TOTAL(MH)					97,82,114	47,15,244	1,44,97,358

TOTAL(DDO)					97,82,114	47,15,244	1,44,97,358
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	10,57,360	4,31,294	14,88,654
		HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	5,59,295	1,35,824	6,95,119
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	16,16,655	5,67,118	21,83,773
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TOTAL(DDO)	16,16,655	5,67,118	21,83,773
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,04,088	51,794	1,55,882
HEALTH CENTRE, LAMBI		AND			
		ADMINISTRATION			
		101-PREVENTION	21,49,096	10,74,480	32,23,576
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	6,94,154	1,51,979	8,46,133
		HEALTH CENTRES			
		103-PRIMARY	32,26,764	25,12,115	57,38,879
		HEALTH CENTRES			
		104-COMMUNITY	10,96,824	5,08,020	16,04,844
		HEALTH CENTRES			

110-HOSPITALS	25,10,631	12,61,638	37,72,269
AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	97,81,557	55,60,026	1,53,41,583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	97,81,557	55,60,0261,53,41,583
FAMILY	WELFARE, PUNJAB		
WELFARE			

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	28,03,790	14,22,905	42,26,695
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HEALTH CENTRE, LONGOWAL	FINMIN0622.TXT AND CONTROL OF DISEASES			
	102-SUBSIDIARY	7,79,240	2,65,054	10,44,294
	HEALTH CENTRES			
	103-PRIMARY	46,56,642	21,80,381	68,37,023
	HEALTH CENTRES			
	104-COMMUNITY	5,81,524	2,90,512	8,72,036
	HEALTH CENTRES			
	110-HOSPITAL	5,08,080	2,54,040	7,62,120
	AND DISPENSARIES			
	110-HOSPITALS	14,95,382	5,76,216	20,71,598
	AND DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,06,06,215	1,05,49,134	3,11,55,349

		FINMIN0622.TXT			
2211		101-RURAL	17,09,908	8,06,882	25,16,790
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	12,69,336	4,01,348	16,70,684
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	29,79,244	12,08,230	41,87,474

		*****	-----	-----	-----
		TOTAL(DDO)	2,35,85,459	1,17,57,364	3,53,42,823

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	19,71,802	11,42,760	31,14,562
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

HEALTH CENTRE, MACHIWALA				AND CONTROL OF			
				DISEASES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	4,68,416	85,592	5,54,008
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	7,02,168	3,51,584	10,53,752
				HEALTH CENTRES			
				110-HOSPITALS	34,02,336	17,17,078	51,19,414
				AND			
				DISPENSARIES			
*****				-----			
TOTAL(MH)					65,44,722	32,97,014	98,41,736
2211				101-RURAL	7,57,427	3,02,680	10,60,107
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	6,10,920	3,06,480	9,17,400

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FINMIN0622.TXT

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

13, 68, 347

6,09,160

19,77,507

TOTAL (DDO)

79,13,069

39,06,174

1, 18, 19, 243

SENIOR MEDICAL OFFICER, PRIMARY 2211

101-RURAL

19, 18, 315

4,05,200

23, 23, 515

HEALTH CENTRE, MANAPUR

FAMILY WELFARE

SERVICES

789-SPECIAL

13, 81, 211

1,34,736

15,15,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

32,99,526

5,39,936

38, 39, 462

TOTAL (DDO)	32,99,526	5,39,936	38,39,462
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,34,130	81,196	3,15,326
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	28,59,568	13,67,492	42,27,060
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	9,11,994	36,000	9,47,994
				HEALTH CENTRES			
				103-PRIMARY	33,61,630	15,70,821	49,32,451

HEALTH CENTRES

104-COMMUNITY	14,03,974	7,02,939	21,06,913
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HEALTH CENTRES

110-HOSPITAL	2,58,920	1,29,460	3,88,380
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AND

DISPENSARIES

110-HOSPITALS	12,77,232	6,40,044	19,17,276
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,03,07,448	45,27,952	1,48,35,400
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2211	101-RURAL	32,16,872	12,22,621	44,39,493
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FAMILY WELFARE

SERVICES

789-SPECIAL	86,800	43,400	1,30,200
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	33,03,672	12,66,021	45,69,693

*****	-----	-----	-----
TOTAL (DDO)	1,36,11,120	57,93,973	1,94,05,093

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	17,68,785	14,66,322	32,35,107
HEALTH CENTRE, MANDOT		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	0	3,17,278	3,17,278
		COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
TOTAL(MH)	17,68,785	17,83,600	35,52,385

*****	-----	-----	-----
TOTAL(DDO)	17,68,785	17,83,600	35,52,385

HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	4,02,480	2,01,240	6,03,720
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR	AND			
WELFARE			ADMINISTRATION			
			101-PREVENTION	48,04,212	14,94,504	62,98,716
			AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	22,49,301	7,56,652	30,05,953
			HEALTH CENTRES			
			103-PRIMARY	22,56,503	11,15,019	33,71,522
			HEALTH CENTRES			

		104-COMMUNITY	4,34,767	2,59,441	6,94,208
		HEALTH CENTRES			
		110-HOSPITALS	8,99,144	4,31,296	13,30,440
		AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,46,407	42,58,152	1,53,04,559
2235		200-OTHER	0	1,37,948	1,37,948
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,37,948	1,37,948
		*****	-----	-----	-----
		TOTAL(DDO)	1,10,46,407	43,96,100	1,54,42,507
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	25,29,531	11,89,695	37,19,226

HEALTH CENTRE, MEHAKPUR

FINMIN0622.TXT
FAMILY WELFARE

SERVICES

789-SPECIAL

6,73,512

3,41,516

10,15,028

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

32,03,043

15,31,211

47,34,254

TOTAL(DDO)

32,03,043

15,31,211

47,34,254

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	23,00,927	11,85,174	34,86,101
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FINMIN0622.TXT			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN	AND CONTROL OF
WELFARE			DISEASES
		102-SUBSIDIARY	4,08,00004,08,000
		HEALTH CENTRES	
		103-PRIMARY	47,70,13320,36,68368,06,816
		HEALTH CENTRES	
		104-COMMUNITY	12,35,8164,68,47717,04,293
		HEALTH CENTRES	
		110-HOSPITALS	9,45,4704,30,40213,75,872
		AND	
		DISPENSARIES	
		*****	-----
		TOTAL(MH)	96,60,34641,20,7361,37,81,082
2211		101-RURAL	18,23,7426,72,90924,96,651
		FAMILY WELFARE	
		SERVICES	

789-SPECIAL	0	64,060	64,060
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	18,23,742	7,36,969	25,60,711

2235	200-OTHER	4,01,613	0	4,01,613
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	4,01,613	0	4,01,613

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
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FAMILY WELFARE, PUNJAB

WELFARE

TOTAL (DD0)	1,18,85,701	48,57,705	1,67,43,406
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	23,42,913	11,07,309	34,50,222
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HEALTH CENTRE, MOONAK		FAMILY WELFARE SERVICES
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789-SPECIAL	7,21,286	3,52,397	10,73,683
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	34,65,812	14,59,706	49,25,518

*****	-----	-----	-----
TOTAL (DD0)	1,49,49,900	63,17,411	2,12,67,311

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	14,76,700	5,80,733	20,57,433
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HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	9,48,860	4,65,620	14,14,480
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	24,25,560	10,46,353	34,71,913

		TOTAL(DDO)	24,25,560	10,46,353	34,71,913
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	8,10,156	4,52,048	12,62,204
HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	75,008	1,80,044	2,55,052
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		8,85,164	6,32,092	15,17,256

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	8,85,164	6,32,092	15,17,256
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	10,78,454	6,87,133	17,65,587
HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE			
		SERVICES			

FINMIN0622.TXT					
789-SPECIAL		9,44,650	5,85,532	15,30,182	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----	-----	-----	
TOTAL(MH)		29,08,268	19,04,757	48,13,025	
*****		-----	-----	-----	
TOTAL(DDO)		29,08,268	19,04,757	48,13,025	
SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	24,47,436	11,21,468	35,68,904
HEALTH CENTRE, NATHANA		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	22,89,311	10,06,842	32,96,153
		HEALTH CENTRES			
		103-PRIMARY	40,38,783	18,00,353	58,39,136
		HEALTH CENTRES			
		104-COMMUNITY	8,97,272	12,01,587	20,98,859

110-HOSPITALS	10,04,244	2,94,058	12,98,302
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,06,77,046	54,24,308	1,61,01,354
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2211	101-RURAL	17,66,267	14,64,561	32,30,828
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FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	4,07,298	2,04,962	6,12,260
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			

CASTES

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TOTAL (MH)	21,73,565	16,69,523	38,43,088

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TOTAL (DDO)	1,28,50,611	70,93,831	1,99,44,442

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	41,40,216	8,98,660	50,38,876
HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF			
SINGH		DISEASES			
		102-SUBSIDIARY	16,01,090	8,07,220	24,08,310
		HEALTH CENTRES			
		103-PRIMARY	32,81,664	15,46,388	48,28,052
		HEALTH CENTRES			
		104-COMMUNITY	46,87,384	41,17,959	88,05,343
		HEALTH CENTRES			
		110-HOSPITAL	94,86,154	25,33,534	1,20,19,688

AND

DISPENSARIES

110-HOSPITALS	15,19,990	13,77,560	28,97,550
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AND

DISPENSARIES

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TOTAL(MH)	2,47,16,498	1,12,81,321	3,59,97,819

2211	101-RURAL	34,81,881	12,40,044	47,21,925
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FAMILY WELFARE
SERVICES

789-SPECIAL	6,43,856	5,01,460	11,45,316
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)	41,25,737	17,41,504	58,67,241

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,88,42,235	1,30,22,825	4,18,65,060
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	22,84,020	12,68,723	35,52,743
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE			
WELFARE				SERVICES			

				789-SPECIAL	4,26,320	2,13,160	6,39,480
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		TOTAL (MH)			68,36,077	32,23,387	1,00,59,464
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TOTAL (DD0)	3,15,52,575	1,45,04,708	4,60,57,283
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,33,932	3,61,719	12,95,651
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HEALTH CENTRE, PAKHOWAL

AND

ADMINISTRATION

101-PREVENTION	24,91,336	13,45,904	38,37,240
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	27,37,469	5,29,162	32,66,631
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HEALTH CENTRES

103-PRIMARY	24,67,622	13,35,067	38,02,689
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HEALTH CENTRES

104-COMMUNITY	5,25,324	1,96,596	7,21,920
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HEALTH CENTRES

110-HOSPITALS	47,39,923	21,98,657	69,38,580
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AND

DISPENSARIES

*****					-----			
TOTAL(MH)					1,38,95,606	59,67,105	1,98,62,711	
2211	101-RURAL				13,67,627	6,09,356	19,76,983	
	FAMILY WELFARE							
	SERVICES							
	789-SPECIAL				7,15,892	2,79,562	9,95,454	
	COMPONENT PLAN							
	FOR SCHEDULED							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****					-----			
TOTAL(MH)					20,83,519	8,88,918	29,72,437	

*****					-----			
TOTAL(DDO)					1,59,79,125	68,56,023	2,28,35,148	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	14,82,632	7,76,100	22,58,732	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		FAMILY WELFARE				
WELFARE				SERVICES				
					789-SPECIAL	1,08,004	21,700	1,29,704
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL(MH)					15,90,636	7,97,800	23,88,436	
*****					-----			
TOTAL(DDO)					15,90,636	7,97,800	23,88,436	
SENIOR MEDICAL OFFICER, PRIMARY			2235	200-OTHER	0	16,702	16,702	

HEALTH CENTRE, PATIALA		FINMIN0622.TXT PROGRAMMES			
		*****	-----		
TOTAL(MH)			0	16,702	16,702
		*****	-----		
TOTAL(DDO)			0	16,702	16,702
SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,14,792	57,396	1,72,188
HEALTH CENTRE, PAYAL		AND			
		ADMINISTRATION			
		101-PREVENTION	34,47,836	17,23,918	51,71,754
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	12,22,491	4,43,578	16,66,069
		HEALTH CENTRES			
		103-PRIMARY	25,54,865	11,55,751	37,10,616
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	8,97,340	4,11,498	13,08,838
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		HEALTH CENTRES			
WELFARE							
				110-HOSPITAL	2,71,420	1,35,710	4,07,130
				AND			
				DISPENSARIES			
				110-HOSPITALS	2,66,432	1,33,216	3,99,648
				AND			
				DISPENSARIES			

			TOTAL(MH)		87,75,176	40,61,067	1,28,36,243
			2211	101-RURAL	5,42,117	0	5,42,117

FINMIN0622.TXT					
FAMILY WELFARE					
SERVICES					
789-SPECIAL			13,99,221	1,96,392	15,95,613
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			19,41,338	1,96,392	21,37,730
*****			-----		
TOTAL(DD0)			1,07,16,514	42,57,459	1,49,73,973
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	20,10,940	8,82,240	28,93,180
HEALTH CENTRE, POSSI					
FAMILY WELFARE					
SERVICES					
*****			-----		
TOTAL(MH)			20,10,940	8,82,240	28,93,180

TOTAL(DDO)	20,10,940	8,82,240	28,93,180
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SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	19,55,264	6,24,064	25,79,328
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HEALTH CENTRE, RANJIT BAGH		AND CONTROL OF DISEASES			
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102-SUBSIDIARY	15,01,576	8,22,542	23,24,118
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	29,91,180	13,95,237	43,86,417
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		HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
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104-COMMUNITY	37,83,493	17,51,384	55,34,877
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HEALTH CENTRES

110-HOSPITAL	6,17,280	5,20,521	11,37,801
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AND

DISPENSARIES

110-HOSPITALS	1,00,000	0	1,00,000
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,09,48,793	51,13,748	1,60,62,541
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2211	101-RURAL	19,04,063	8,56,844	27,60,907
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FAMILY WELFARE

SERVICES

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TOTAL(MH)	19,04,063	8,56,844	27,60,907
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TOTAL(DD0)	1,28,52,856	59,70,592	1,88,23,448
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SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	4,66,729	5,06,212	9,72,941
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HEALTH CENTRE, SAMRALA		STATE INSURANCE			
		SCHEME			

	TOTAL(MH)		4,66,729	5,06,212	9,72,941

	TOTAL(DDO)		4,66,729	5,06,212	9,72,941

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	25,06,420	12,76,018	37,82,438
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HEALTH CENTRE, SANGAT		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	2,49,528	3,93,866	6,43,394
		HEALTH CENTRES			

		103-PRIMARY	35,80,554	17,59,926	53,40,480
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	4,14,044	2,06,022	6,20,066
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	12,76,316	7,55,579	20,31,895
				AND			
				DISPENSARIES			
*****					-----		
			TOTAL(MH)		80,26,862	43,91,411	1,24,18,273
			2211	101-RURAL	20,63,212	9,59,158	30,22,370
				FAMILY WELFARE			
				SERVICES			
				789-SPECIAL	8,56,304	2,82,668	11,38,972

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	29,19,516	12,41,826	41,61,342

*****	-----	-----	-----
TOTAL (DD0)	1,09,46,378	56,33,237	1,65,79,615

SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	38,15,349	20,02,548	58,17,897
HEALTH CENTRE, SARDULGARH		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	6,61,440	2,87,720	9,49,160
		HEALTH CENTRES			

		103-PRIMARY	57,95,887	30,82,754	88,78,641
		HEALTH CENTRES			

		104-COMMUNITY	17,75,548	8,88,726	26,64,274
		HEALTH CENTRES			

110-HOSPITALS	58,400	29,200	87,600
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AND

DISPENSARIES

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TOTAL(MH)	1,21,06,624	62,90,948	1,83,97,572

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,21,06,624	62,90,948	1,83,97,572

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	10,46,632	5,03,290	15,49,922
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		FAMILY WELFARE			
WELFARE				SERVICES			

FINMIN0622.TXT						
789-SPECIAL				4,20,750	2,13,691	6,34,441
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				1,35,74,006	70,07,929	2,05,81,935
*****				-----		
TOTAL(DDO)				1,35,74,006	70,07,929	2,05,81,935
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL		17,89,704	7,95,566	25,85,270
HEALTH CENTRE, SHAHKOT		FAMILY WELFARE				
		SERVICES				
789-SPECIAL				8,29,014	4,15,027	12,44,041
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****				-----		
TOTAL(MH)				26,18,718	12,10,593	38,29,311

TOTAL (DDO)	26,18,718	12,10,593	38,29,311
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	27,66,408	13,96,663	41,63,071
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HEALTH CENTRE, SHERPUR		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	8,68,468	4,00,374	12,68,842
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		HEALTH CENTRES			
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		103-PRIMARY	35,48,784	16,40,859	51,89,643
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		HEALTH CENTRES			
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		104-COMMUNITY	16,27,432	8,14,756	24,42,188
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		HEALTH CENTRES			
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		110-HOSPITAL	3,39,312	1,69,656	5,08,968
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		AND			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							

			TOTAL(MH)		91,50,404	44,22,308	1,35,72,712
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	15,29,416	6,90,693	22,20,109
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		FAMILY WELFARE			
WELFARE				SERVICES			
				789-SPECIAL	12,69,573	5,93,680	18,63,253
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		27,98,989	12,84,373	40,83,362

TOTAL (DDO)			1,19,49,393	57,06,681	1,76,56,074
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SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	55,84,862	27,96,783	83,81,645
HEALTH CENTRE, SHUTRANA		AND CONTROL OF			
		DISEASES			

		102-SUBSIDIARY	5,59,152	2,51,076	8,10,228
		HEALTH CENTRES			

		103-PRIMARY	48,66,380	24,39,617	73,05,997
		HEALTH CENTRES			

		104-COMMUNITY	55,07,694	26,54,485	81,62,179
		HEALTH CENTRES			

		110-HOSPITALS	5,61,832	2,80,916	8,42,748
		AND			
		DISPENSARIES			

TOTAL (MH)			1,70,79,920	84,22,877	2,55,02,797

TOTAL(DDO)	1,70,79,920	84,22,877	2,55,02,797
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SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	24,63,938	7,23,819	31,87,757
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HEALTH CENTRE, SHUTRANA, PATIALA	FAMILY WELFARE
	SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	1,29,826	5,89,493	7,19,319
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA, PATIALA		COMPONENT PLAN			
WELFARE				FOR SCHEDULED			
				CASTES			

TOTAL(MH)	25,93,764	13,13,312	39,07,076
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FINMIN0622.TXT					
	2235	200-OTHER	0	8,273	8,273
		PROGRAMMES			

	TOTAL(MH)		0	8,273	8,273

	TOTAL(DD0)		25,93,764	13,21,585	39,15,349
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	18,11,096	8,02,931	26,14,027
HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	17,51,450	8,06,982	25,58,432
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		35,62,546	16,09,913	51,72,459

TOTAL (DDO)	35,62,546	16,09,913	51,72,459
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SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	17,76,208	11,36,405	29,12,613
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HEALTH CENTRE, SITTO GUNN	FAMILY WELFARE
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SERVICES

789-SPECIAL	58,636	1,35,494	1,94,130
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	18,34,844	12,71,899	31,06,743
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TOTAL (DDO)	18,34,844	12,71,899	31,06,743
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	98,188	0	98,188
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	23,95,046	4,38,316	28,33,362
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	14,87,972	0	14,87,972
				HEALTH CENTRES			
				103-PRIMARY	7,47,436	3,73,718	11,21,154
				HEALTH CENTRES			
				104-COMMUNITY	17,16,776	8,60,292	25,77,068
				HEALTH CENTRES			
				110-HOSPITAL	52,35,486	21,84,580	74,20,066
				AND			

DISPENSARIES

110-HOSPITALS	55,99,810	25,91,100	81,90,910
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AND

DISPENSARIES

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TOTAL(MH)	1,72,80,714	64,48,006	2,37,28,720
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2211	101-RURAL	10,52,320	4,99,456	15,51,776
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FAMILY WELFARE

SERVICES

789-SPECIAL	7,51,369	3,81,548	11,32,917
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	18,03,689	8,81,004	26,84,693
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TOTAL (DDO)	1,90,84,403	73,29,010	2,64,13,413
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	6,15,302	3,57,083	9,72,385
HEALTH CENTRE, TALWANDI SAHIB		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	37,96,688	13,98,192	51,94,880
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	13,67,320	3,40,416	17,07,736
				HEALTH CENTRES			
				103-PRIMARY	35,32,207	18,19,399	53,51,606
				HEALTH CENTRES			

	104-COMMUNITY	10,89,940	3,66,768	14,56,708
	HEALTH CENTRES			
	110-HOSPITAL	12,27,646	6,17,837	18,45,483
	AND			
	DISPENSARIES			
	110-HOSPITALS	10,50,952	5,26,836	15,77,788
	AND			
	DISPENSARIES			
***** -----				
	TOTAL(MH)	1,26,80,055	54,26,531	1,81,06,586
2211	101-RURAL	26,63,066	15,45,588	42,08,654
	FAMILY WELFARE			
	SERVICES			
	789-SPECIAL	4,68,461	2,24,305	6,92,766
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****				-----			
TOTAL (MH)				31,31,527	17,69,893	49,01,420	

*****				-----			
TOTAL (DD0)				1,58,11,582	71,96,424	2,30,08,006	

SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	28,93,142	13,76,183	42,69,325		
HEALTH CENTRE, TANDA		FAMILY WELFARE					
		SERVICES					
		789-SPECIAL	1,31,928	65,964	1,97,892		
		COMPONENT PLAN					
		FOR SCHEDULED					
		CASTES					

*****				-----			
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			TOTAL(MH)	30,25,070	14,42,147	44,67,217

HEALTH AND

DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

TOTAL(DD0)	30,25,070	14,42,147	44,67,217
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SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	50,000	0	50,000
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HEALTH CENTRE, TAPA

AND

ADMINISTRATION

101-PREVENTION	23,79,504	11,92,200	35,71,704
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AND CONTROL OF

DISEASES

102-SUBSIDIARY	34,000	0	34,000
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HEALTH CENTRES

103-PRIMARY	41,94,436	22,66,547	64,60,983
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FINMIN0622.TXT
HEALTH CENTRES

104-COMMUNITY	11,14,283	5,37,632	16,51,915
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HEALTH CENTRES

110-HOSPITAL	31,42,532	15,00,343	46,42,875
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AND

DISPENSARIES

110-HOSPITALS	15,82,948	6,89,432	22,72,380
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,55,22,773	76,28,301	2,31,51,074
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2211	101-RURAL	23,64,703	11,74,782	35,39,485
------	-----------	-----------	-----------	-----------

FAMILY WELFARE

SERVICES

789-SPECIAL	2,12,168	1,06,084	3,18,252
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COMPONENT PLAN

FOR SCHEDULED

*****	-----	-----	-----
TOTAL(MH)	25,76,871	12,80,866	38,57,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,80,99,644	89,09,167	2,70,08,811
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	22,00,984	10,78,011	32,78,995
HEALTH CENTRE, THRIEWAL		FAMILY WELFARE			
		SERVICES			

FINMIN0622.TXT					
		789-SPECIAL	13,55,512	1,34,812	14,90,324
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	61,33,367	24,93,689	86,27,056
		*****	-----	-----	-----
		TOTAL(DDO)	2,16,56,140	1,01,21,990	3,17,78,130
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	17,76,836	9,89,752	27,66,588
HEALTH CENTRE, TIBBA		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	1,53,215	21,700	1,74,915
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	19,30,051	10,11,452	29,41,503

TOTAL (DDO)	19,30,051	10,11,452	29,41,503
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SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	1,86,608	93,304	2,79,912
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HEALTH CENTRE, MAINWIND	AND	ADMINISTRATION
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101-PREVENTION	26,39,648	5,17,788	31,57,436
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AND CONTROL OF	DISEASES
----------------	----------

102-SUBSIDIARY	8,26,072	7,40,054	15,66,126
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	22,64,317	13,70,850	36,35,167
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	17,71,365	11,64,230	29,35,595
				HEALTH CENTRES			
				110-HOSPITALS	12,62,684	6,37,474	19,00,158
				AND			
				DISPENSARIES			

			TOTAL(MH)		89,50,694	45,23,700	1,34,74,394

			TOTAL(DD0)		89,50,694	45,23,700	1,34,74,394
		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	32,03,354	15,35,463	47,38,817
		HEALTH UNIT, GHAROTA		AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	25,23,708	13,85,372	39,09,080

HEALTH CENTRES

103-PRIMARY	20,02,044	9,76,545	29,78,589
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HEALTH CENTRES

104-COMMUNITY	1,73,000	86,500	2,59,500
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HEALTH CENTRES

110-HOSPITAL	71,86,846	34,92,039	1,06,78,885
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,50,88,952	74,75,919	2,25,64,871

*****	-----	-----	-----
TOTAL(DDO)	1,50,88,952	74,75,919	2,25,64,871

SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	15,63,556	9,74,808	25,38,364
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HEALTH UNIT, SIDHWAN BET	AND CONTROL OF
	DISEASES

102-SUBSIDIARY18,27,8177,58,53025,86,347

HEALTH CENTRES

103-PRIMARY28,93,26917,34,10946,27,378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	11,22,341	2,80,368	14,02,709
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FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
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WELFARE

				110-HOSPITALS	36,40,071	12,07,446	48,47,517
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AND

DISPENSARIES

*****-----

TOTAL(MH)					1,10,47,054	49,55,261	1,60,02,315
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TOTAL (DDO)			1,10,47,054	49,55,261	1,60,02,315
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SENIOR MEDICAL OFFICER, PUBLIC	2210	101-PREVENTION	33,56,148	16,76,640	50,32,788
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HEALTH CENTRE, MAMDOT		AND CONTROL OF DISEASES			
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		102-SUBSIDIARY	21,97,136	10,83,556	32,80,692
--	--	----------------	-----------	-----------	-----------

		HEALTH CENTRES			
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		103-PRIMARY	27,58,964	11,07,029	38,65,993
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		HEALTH CENTRES			
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		104-COMMUNITY	8,89,048	4,46,074	13,35,122
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		HEALTH CENTRES			
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		110-HOSPITALS	9,54,408	4,80,468	14,34,876
--	--	---------------	----------	----------	-----------

		AND			
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		DISPENSARIES			
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FINMIN0622.TXT

TOTAL(MH)

1,01,55,704

47,93,767

1,49,49,471

TOTAL(DDO)

1,01,55,704

47,93,767

1,49,49,471

SENIOR MEDICAL OFFICER,PUNJAB

2210

101-PREVENTION

22,65,370

10,94,095

33,59,465

HEALTH CENTRE, ADAMPUR

AND CONTROL OF

DISEASES

102-SUBSIDIARY

4,98,212

2,68,652

7,66,864

HEALTH CENTRES

103-PRIMARY

28,14,022

13,79,327

41,93,349

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

FINMIN0622.TXT							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	104-COMMUNITY	19,20,770	9,75,404	28,96,174
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		HEALTH CENTRES			
WELFARE							
				110-HOSPITALS	19,16,120	9,58,060	28,74,180
				AND			
				DISPENSARIES			

			TOTAL (MH)		94,14,494	46,75,538	1,40,90,032

			TOTAL (DD0)		94,14,494	46,75,538	1,40,90,032
		SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	3,70,968	1,86,436	5,57,404
		HEALTH DEPARTMENT, KALA BAKARA		AND			
				ADMINISTRATION			
				101-PREVENTION	19,68,596	17,83,012	37,51,608
				AND CONTROL OF			
				DISEASES			

FINMIN0622.TXT

102-SUBSIDIARY	5,07,572	3,58,100	8,65,672
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HEALTH CENTRES

103-PRIMARY	44,64,502	20,96,757	65,61,259
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HEALTH CENTRES

104-COMMUNITY	6,14,232	3,07,116	9,21,348
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HEALTH CENTRES

110-HOSPITAL	2,69,684	1,34,842	4,04,526
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AND

DISPENSARIES

110-HOSPITALS	14,80,784	7,45,356	22,26,140
---------------	-----------	----------	-----------

AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	96,76,338	56,11,619	1,52,87,957
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*****	-----	-----	-----
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TOTAL(DD0)	96,76,338	56,11,619	1,52,87,957
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SENIOR MEDICAL OFFICER,SANGHAL 2211 101-RURAL 13,04,448 7,39,530 20,43,978

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SANGHAL 2211 789-SPECIAL 5,55,434 2,60,187 8,15,621

FAMILY WELFARE, PUNJAB COMPONENT PLAN

WELFARE FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 18,59,882 9,99,717 28,59,599

***** -----

TOTAL(DDO) 18,59,882 9,99,717 28,59,599

SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	14,36,662	7,25,331	21,61,993
MEDICAL OFFICER, AMARGARH		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	18,02,316	8,30,158	26,32,474
		HEALTH CENTRES			
		103-PRIMARY	33,37,841	14,67,549	48,05,390
		HEALTH CENTRES			
		104-COMMUNITY	7,40,202	4,10,136	11,50,338
		HEALTH CENTRES			
		110-HOSPITAL	15,61,430	7,85,453	23,46,883
		AND			
		DISPENSARIES			
	*****	-----			
	TOTAL(MH)		88,78,451	42,18,627	1,30,97,078
	*****	-----			
TOTAL(DDO)			88,78,451	42,18,627	1,30,97,078

	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	37,45,764	18,86,791	56,32,555
	MEDICAL OFFICER, FATEHGARH		AND CONTROL OF			
	PANJGARIAN		DISEASES			
			102-SUBSIDIARY	10,67,880	3,92,627	14,60,507
			HEALTH CENTRES			
			103-PRIMARY	28,20,492	16,45,951	44,66,443
			HEALTH CENTRES			
			104-COMMUNITY	9,70,726	3,54,812	13,25,538
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	110-HOSPITAL	9,01,352	10,10,164	19,11,516

FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH	FINMIN0622.TXT AND			
WELFARE		PANJGARIAN	DISPENSARIES			
			110-HOSPITALS	19,87,064	9,94,892	29,81,956
			AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	1,14,93,278	62,85,237	1,77,78,515
		2211	101-RURAL	25,39,311	10,84,520	36,23,831
			FAMILY WELFARE			
			SERVICES			
			789-SPECIAL	6,45,936	5,52,522	11,98,458
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----	-----	-----
			TOTAL(MH)	31,85,247	16,37,042	48,22,289

*****		FINMIN0622.TXT				-----			
TOTAL (DDO)					1,46,78,525		79,22,279		2,26,00,804
SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, KORIAN	2210	101-PREVENTION			46,35,784		23,26,642		69,62,426
		AND CONTROL OF							
		DISEASES							
		102-SUBSIDIARY			10,05,261		3,04,114		13,09,375
		HEALTH CENTRES							
		103-PRIMARY			30,74,992		13,90,906		44,65,898
		HEALTH CENTRES							
		104-COMMUNITY			30,47,682		13,37,367		43,85,049
		HEALTH CENTRES							
		110-HOSPITAL			5,60,704		2,80,352		8,41,056
		AND							
		DISPENSARIES							
		110-HOSPITALS			16,99,624		8,43,228		25,42,852
		AND							
		DISPENSARIES							

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,40,24,047	64,82,609	2,05,06,656

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

TOTAL(DDO)	1,40,24,047	64,82,609	2,05,06,656
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SENIOR MEDICAL OFFICER,SENIOR	2211	101-RURAL	9,55,346	85,592	10,40,938
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MEDICAL OFFICER, MALOWAL

FAMILY WELFARE

SERVICES

789-SPECIAL	8,21,358	1,96,095	10,17,453
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,58,00,751	67,64,296	2,25,65,047

*****		-----	-----	-----
TOTAL(DD0)		1,58,00,751	67,64,296	2,25,65,047

SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, MOONAK	2210	101-PREVENTION	41,10,830	20,50,428	61,61,258
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	8,14,776	1,80,000	9,94,776
		HEALTH CENTRES			
		103-PRIMARY	63,24,194	25,70,533	88,94,727
		HEALTH CENTRES			
		104-COMMUNITY	37,28,423	15,04,157	52,32,580
		HEALTH CENTRES			

110-HOSPITAL	2,78,820	1,39,410	4,18,230
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AND

DISPENSARIES

110-HOSPITALS	9,58,903	4,29,806	13,88,709
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,62,15,946	68,74,334	2,30,90,280

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,62,15,946	68,74,334	2,30,90,280

FAMILY WELFARE, PUNJAB

WELFARE

SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	0	10,000	10,000
MEDICAL OFFICER, MSCH		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,62,15,946	68,84,334	2,31,00,280

*****	-----	-----	-----
TOTAL(DDO)	1,62,15,946	68,84,334	2,31,00,280

SENIOR MEDICAL OFFICER,SHAHKOT	2210	101-PREVENTION	18,80,987	14,14,970	32,95,957
		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	57,000	0	57,000
		HEALTH CENTRES			
		103-PRIMARY	50,40,416	23,61,025	74,01,441
		HEALTH CENTRES			

104-COMMUNITY	6,67,248	3,33,624	10,00,872
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HEALTH CENTRES

110-HOSPITALS	37,04,062	17,73,407	54,77,469
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,13,49,713	58,83,026	1,72,32,739

*****	-----	-----	-----
TOTAL(DDO)	1,13,49,713	58,83,026	1,72,32,739

SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	5,89,224	2,95,306	8,84,530
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DIVISIONAL HOSPITAL HEALTH CENTRES

110-HOSPITAL	55,51,148	27,48,577	82,99,725
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AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	61,40,372	30,43,883	91,84,255

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			61,40,372	30,43,883	91,84,255
FAMILY	WELFARE, PUNJAB						
WELFARE							
		SENIORN MEDICAL OFFICER,PRIMARY	2235	200-OTHER	0	49,060	49,060
		HEALTH CENTRE, KAULI		PROGRAMMES			
*****					-----	-----	-----
		TOTAL (MH)			61,40,372	30,92,943	92,33,315

*****		FINMIN0622.TXT				-----			
TOTAL (DDO)					61,40,372		30,92,943		92,33,315
SR MEDICAL OFFICER, I/C PHC		2210	101-PREVENTION		21,67,396		11,54,850		33,22,246
DERABASSI			AND CONTROL OF						
			DISEASES						
			102-SUBSIDIARY		18,000		6,000		24,000
			HEALTH CENTRES						
			103-PRIMARY		46,89,932		22,60,747		69,50,679
			HEALTH CENTRES						
			104-COMMUNITY		83,47,690		40,21,202		1,23,68,892
			HEALTH CENTRES						
			110-HOSPITAL		91,07,275		47,70,832		1,38,78,107
			AND						
			DISPENSARIES						
			110-HOSPITALS		33,98,936		14,62,924		48,61,860
			AND						
			DISPENSARIES						

*****				-----		
TOTAL(MH)				2,77,29,229	1,36,76,555	4,14,05,784

*****				-----		
TOTAL(DDO)				2,77,29,229	1,36,76,555	4,14,05,784

SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	10,16,314	7,17,005	17,33,319
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				10,16,314	7,17,005	17,33,319

*****				-----			
TOTAL(DD0)				10,16,314	7,17,005	17,33,319	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	12,84,850	11,19,672	24,04,522
FAMILY	WELFARE, PUNJAB	DUDHAN	SADAN	AND CONTROL OF			
WELFARE				DISEASES			
				102-SUBSIDIARY	9,40,856	4,44,098	13,84,954
				HEALTH CENTRES			
				103-PRIMARY	26,58,194	15,11,694	41,69,888
				HEALTH CENTRES			
				104-COMMUNITY	12,13,344	6,07,692	18,21,036
				HEALTH CENTRES			
				110-HOSPITALS	11,16,246	9,00,616	20,16,862
				AND			
				DISPENSARIES			
*****				-----			
TOTAL(MH)				72,13,490	45,83,772	1,17,97,262	

FINMIN0622.TXT					
	2211	101-RURAL	23,54,151	12,22,661	35,76,812
		FAMILY WELFARE			
		SERVICES			
		789-SPECIAL	42,823	45,392	88,215
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****		-----	-----	-----
	TOTAL(MH)		23,96,974	12,68,053	36,65,027
	*****		-----	-----	-----
	TOTAL(DDO)		96,10,464	58,51,825	1,54,62,289
SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	19,72,800	9,87,420	29,60,220
HARPALPUR		AND CONTROL OF			
		DISEASES			
		102-SUBSIDIARY	1,02,000	51,000	1,53,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	103-PRIMARY	32,68,414	16,68,383	49,36,797
FAMILY	WELFARE, PUNJAB	HARPALPUR		HEALTH CENTRES			
WELFARE							
				104-COMMUNITY	19,50,040	9,77,958	29,27,998
				HEALTH CENTRES			
				110-HOSPITALS	23,88,864	11,44,120	35,32,984
				AND			
				DISPENSARIES			

			TOTAL(MH)		96,82,118	48,28,881	1,45,10,999
			2211	101-RURAL	14,71,428	6,91,354	21,62,782

FINMIN0622.TXT					
FAMILY WELFARE					
SERVICES					
789-SPECIAL		3,98,265	2,04,933	6,03,198	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		18,69,693	8,96,287	27,65,980	
*****		-----			
TOTAL(DDO)		1,15,51,811	57,25,168	1,72,76,979	
SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,89,580	92,150	3,81,730
HEALTH CENTRE, PASSI		AND			
		ADMINISTRATION			
		101-PREVENTION	38,10,168	19,05,084	57,15,252
		AND CONTROL OF			
		DISEASES			

102-SUBSIDIARY	8,82,611	2,49,455	11,32,066
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HEALTH CENTRES

103-PRIMARY	32,94,567	16,06,292	49,00,859
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HEALTH CENTRES

104-COMMUNITY	25,80,039	12,80,094	38,60,133
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HEALTH CENTRES

110-HOSPITALS	28,34,911	13,71,263	42,06,174
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,36,91,876	65,04,338	2,01,96,214
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	15,424	0	15,424
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PASSI		PROGRAMMES			
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WELFARE

*****	-----	-----	-----
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TOTAL(MH)	15,424	0	15,424
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TOTAL(DD0)	1,37,07,300	65,04,338	2,02,11,638
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SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	1,19,448	55,764	1,75,212
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HEALTH CENTRE,BUDHABAR		AND			
		ADMINISTRATION			

101-PREVENTION	17,55,732	8,55,944	26,11,676
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AND CONTROL OF
DISEASES

102-SUBSIDIARY	1,70,000	85,000	2,55,000
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HEALTH CENTRES

FINMIN0622.TXT			
103-PRIMARY	34,83,360	16,61,901	51,45,261
HEALTH CENTRES			
104-COMMUNITY	6,02,458	2,69,060	8,71,518
HEALTH CENTRES			
110-HOSPITAL	3,07,022	90,658	3,97,680
AND			
DISPENSARIES			
110-HOSPITALS	17,82,793	8,25,816	26,08,609
AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	82,20,813	38,44,143	1,20,64,956
*****	-----	-----	-----
TOTAL(DD0)	82,20,813	38,44,143	1,20,64,956

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	3,14,336	1,57,168	4,71,504
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		AND			
WELFARE				ADMINISTRATION			
				101-PREVENTION	26,50,336	11,01,568	37,51,904
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	3,78,924	1,93,052	5,71,976
				HEALTH CENTRES			
				103-PRIMARY	28,95,616	13,89,912	42,85,528
				HEALTH CENTRES			
				104-COMMUNITY	36,14,288	16,33,911	52,48,199
				HEALTH CENTRES			
				110-HOSPITAL	28,15,463	15,09,893	43,25,356
				AND			

DISPENSARIES

110-HOSPITALS	17,89,424	7,85,919	25,75,343
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AND

DISPENSARIES

*****	-----	-----	-----
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TOTAL(MH)	1,44,58,387	67,71,423	2,12,29,810
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2211	101-RURAL	23,90,024	8,67,768	32,57,792
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FAMILY WELFARE

SERVICES

789-SPECIAL	87,012	1,74,024	2,61,036
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	24,77,036	10,41,792	35,18,828
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FINMIN0622.TXT					
TOTAL (DDO)			1,69,35,423	78,13,215	2,47,48,638
SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,19,660	2,35,804	6,55,464
HOSPITAL, GARHSHANKAR		AND			
		ADMINISTRATION			
		104-COMMUNITY	4,54,088	7,97,608	12,51,696
		HEALTH CENTRES			
GOVERNMENT OF PUNJAB					Page 851
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR.MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	60,98,943	25,96,346	86,95,289
FAMILY	WELFARE, PUNJAB	HOSPITAL, GARHSHANKAR		AND			
WELFARE				DISPENSARIES			
				*****	-----		
TOTAL (MH)					69,72,691	36,29,758	1,06,02,449

TOTAL (DDO)

69,72,69136,29,7581,06,02,449

THE DISTRICT HOMEOPATHY2210102-HOMEOPATHY

8,12,3761,48,7229,61,098

OFFICER, GOVERNMENT HOMEOPATHY

DISPENSARY

TOTAL (MH)

8,12,3761,48,7229,61,098

TOTAL (DDO)

8,12,3761,48,7229,61,098

ZONAL MALARIA OFFICER, FEROZEPUR2210101-PREVENTION

9,43,6244,71,81214,15,436

AND CONTROL OF

DISEASES

TOTAL (MH)

9,43,6244,71,81214,15,436

***** -----

TOTAL(DDO) 9,43,624 4,71,812 14,15,436

ZONAL MALARIA OFFICER, JALANDHAR 2210 101-PREVENTION 22,62,299 10,17,528 32,79,827
AND CONTROL OF
DISEASES

***** -----

TOTAL(MH) 22,62,299 10,17,528 32,79,827

***** -----

TOTAL(DDO) 22,62,299 10,17,528 32,79,827

ZONAL OFFICER,NATIONAL MALARIA 2210 101-PREVENTION 24,58,270 13,65,200 38,23,470
ERADICATION PROGRAMME, PATIALA AND CONTROL OF
DISEASES

*****		-----	-----	-----
TOTAL (MH)		1,94,81,061	1,89,72,552	3,84,53,613

*****		-----	-----	-----
TOTAL (DDO)		1,94,81,061	1,89,72,552	3,84,53,613

DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	7,88,469	1,79,972	9,68,441
PRINCIPAL, GOVT.MEDICAL		SERVICES AND			
COLLEGE, PATIALA		SUPPLIES			

*****		-----	-----	-----
TOTAL (MH)		7,88,469	1,79,972	9,68,441

2235	200-OTHER	0	4,775	4,775
	PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	4,775	4,775

*****		FINMIN0622.TXT		-----	
TOTAL (DDO)			7,88,469	1,84,747	9,73,216
DEPUTY MEDICAL	2235	200-OTHER	1,00,390	51,415	1,51,805
SUPERINTENDENT, T.B. CENTRE,		PROGRAMMES			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &		TOTAL (MH)		1,00,390	51,415	1,51,805
SERVICES	MEDICAL EDUCATION,						
	PUNJAB, CHANDIGARH						

*****						-----	
TOTAL(DDO)			1,00,390		51,415		1,51,805

DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	60,37,274	30,97,724	91,34,998
AND CHEST DISEASES HOSPITAL,	AND			
PATIALA	DISPENSARIES			

*****	-----			
TOTAL(MH)		61,37,664	31,49,139	92,86,803

2235	200-OTHER	1,11,443	7,05,101	8,16,544
	PROGRAMMES			

*****	-----			
TOTAL(MH)		1,11,443	7,05,101	8,16,544

*****	-----			
TOTAL(DD0)		62,49,107	38,54,240	1,01,03,347

DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	79,86,490	39,05,008	1,18,91,498
OFFICER, AMRITSAR					

***** -----

TOTAL(MH)79,86,49039,05,0081,18,91,498

***** -----

TOTAL(DDO)79,86,49039,05,0081,18,91,498

DY.MEDICAL SUPDT.,T.B. CLINIC & 2210102-EMPLOYEES12,48,6523,28,88415,77,536

SANATORIUMSTATE INSURANCE
SCHEME

110-HOSPITAL77,14,03940,45,2691,17,59,308

AND

DISPENSARIES

***** -----

TOTAL(MH)89,62,69143,74,1531,33,36,844

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH	DIRECTOR, RESEARCH &	*****					-----
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SERVICES	MEDICAL EDUCATION,						
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PUNJAB, CHANDIGARH

		TOTAL (DDO)			89,62,691	43,74,153	1,33,36,844
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	MEDICAL SUPERINTENDENT,RAJINDRA	2210	105-ALLOPATHY		50,31,792	25,18,628	75,50,420
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HOSPITAL, PATIALA

			110-HOSPITAL		9,74,40,211	4,18,48,305	13,92,88,516
--	--	--	--------------	--	-------------	-------------	--------------

AND

DISPENSARIES

		*****					-----
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		TOTAL (MH)			11,14,34,694	4,87,41,086	16,01,75,780
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		2235	200-OTHER		4,42,152	6,21,980	10,64,132
--	--	------	-----------	--	----------	----------	-----------

PROGRAMMES

*****			-----		
TOTAL(MH)			4,42,152	6,21,980	10,64,132
*****			-----		
TOTAL(DDO)			11,18,76,846	4,93,63,066	16,12,39,912
PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	1,12,12,577	87,33,375	1,99,45,952
PATIALA					
*****			-----		
TOTAL(MH)			1,12,12,577	87,33,375	1,99,45,952
2235	200-OTHER	0	74,815	74,815	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	74,815	74,815
*****			-----		
TOTAL(DDO)			1,12,12,577	88,08,190	2,00,20,767

PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	0	1,00,000	1,00,000
FARIDKOT		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	1,00,000	1,00,000

HEALTH	DIRECTOR, RESEARCH &	*****	-----
SERVICES	MEDICAL EDUCATION,		
	PUNJAB, CHANDIGARH		
		TOTAL(DDO)	01,00,0001,00,000

PRINCIPAL, GOVERNMENT AYURVEDIC	2210	FINMIN0622.TXT 101-AYURVEDA	85,89,590	32,67,839	1,18,57,429
COLLEGE, PATIALA					

*****			-----	-----	-----
TOTAL(MH)			85,89,590	33,67,839	1,19,57,429

*****			-----	-----	-----
TOTAL(DD0)			85,89,590	33,67,839	1,19,57,429

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	19,89,11,402	10,49,47,156	30,38,58,558
COLLEGE					

*****			-----	-----	-----
TOTAL(MH)			19,89,11,402	10,49,47,156	30,38,58,558

*****			-----	-----	-----
TOTAL(DD0)			19,89,11,402	10,49,47,156	30,38,58,558

PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	21,53,17,967	9,90,70,526	31,43,88,493
COLLEGE, PATIALA					

***** -----

TOTAL(MH) 21,53,17,967 9,90,70,526 31,43,88,493

2235 102-CHILD 62,29,766 30,68,365 92,98,131

WELFARE

200-OTHER 5,55,679 2,48,348 8,04,027

PROGRAMMES

***** -----

TOTAL(MH) 67,85,445 33,16,713 1,01,02,158

***** -----

TOTAL(DDO) 22,21,03,412 10,23,87,239 32,44,90,651

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	1,66,85,955	73,25,452	2,40,11,407
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL					
	PUNJAB, CHANDIGARH						
*****					-----		
			TOTAL(MH)		2,34,71,400	1,06,42,165	3,41,13,565
			2235	200-OTHER	0	51,368	51,368
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		0	51,368	51,368
*****					-----		
			TOTAL(DDO)		23,87,89,367	10,97,64,059	34,85,53,426
			2211	003-TRAINING	17,54,240	8,82,772	26,37,012
			FAMILY INSTITUTION PUNJAB				

FINMIN0622.TXT					
789-SPECIAL			3,69,697	1,90,852	5,60,549
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****			-----		
TOTAL(MH)			21,23,937	10,73,624	31,97,561
*****			-----		
TOTAL(DDO)			21,23,937	10,73,624	31,97,561
REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	35,57,896	17,78,919	53,36,815
SUPERINTENDENT,SGTB HOSPITAL					
110-HOSPITAL			11,89,48,987	6,34,52,974	18,24,01,961
AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			12,25,06,883	6,52,31,893	18,77,38,776

TOTAL(DDO)	12,25,06,883	6,52,31,893	18,77,38,776
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SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	40,02,316	18,50,094	58,52,410
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AYURVEDIC HOSPITAL, PATIALA

TOTAL(MH)	40,02,316	18,50,094	58,52,410
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TOTAL(DDO)	40,02,316	18,50,094	58,52,410
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HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT,GOVERNMENT	2210	101-AYURVEDA	44,88,047	21,25,928	66,13,975
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,					

PUNJAB, CHANDIGARH PATIALA

*****	-----	-----	-----
TOTAL(MH)	44,88,047	21,25,928	66,13,975

2235	200-OTHER	0	33,916	33,916
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	33,916	33,916

*****	-----	-----	-----
TOTAL(DD0)	44,88,047	21,59,844	66,47,891

*****	-----	-----	-----
TOTAL(CCO)	73,70,06,092	37,34,82,312	1,11,04,88,404

*****	-----	-----	-----
TOTAL(DEPT)	73,70,06,092	37,34,82,312	1,11,04,88,404

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE, SENIOR	2070	106-CIVIL	93,848	53,176	1,47,024
OF PUNJAB	HARYANA HIGH COURT,	DIVISION, KHARAR		DEFENCE			
AND HARYANA	CHANDIGARH						

107-HOME GUARDS	99,51,806	98,21,480	1,97,73,286
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TOTAL (MH)	1,00,45,654	98,74,656	1,99,20,310
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TOTAL (DDO)	1,00,45,654	98,74,656	1,99,20,310
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ADDITIONAL JUDGE, DESIGNATED	2014	105-CIVIL AND	18,84,847	9,08,300	27,93,147
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COURT, PATIALA	SESSION COURTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	18,84,847	9,08,300	27,93,147

*****	-----	-----	-----
TOTAL(DDO)	18,84,847	9,08,300	27,93,147

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL SESSION JUDGE(SENIOR 2071 101-SUPERANNUAT 1,19,944 32,073 1,52,017
OF PUNJAB HARYANA HIGH COURT, DIVISION),ADDITIONAL SESSION ION AND
AND HARYANA CHANDIGARH JUDGE(SENIOR DIVISION) RETIREMENT
ALLOWANCES

*****	-----	-----	-----
TOTAL(MH)	1,19,944	32,073	1,52,017

2235 200-OTHER 5,000 0 5,000
PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	5,000	0	5,000

*****					-----		
TOTAL (DDO)			1,24,944	32,073		1,57,017	

CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	2,47,010	0		2,47,010	
JUDICIAL MAGISTRATE, MANSA		PROGRAMMES					

*****					-----		
TOTAL (MH)			2,47,010	0		2,47,010	

*****					-----		
TOTAL (DDO)			2,47,010	0		2,47,010	

CHIEF JUDICIAL	2235	200-OTHER	1,800	0		1,800	
MAGISTRATE, DISTRICT COURTS		PROGRAMMES					

*****					-----		
TOTAL (MH)			1,800	0		1,800	

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TOTAL (DDO)			FINMIN0622.TXT		1,800	0	1,800
CHIEF JUDICIAL			2014	105-CIVIL AND	13,91,858	7,44,748	21,36,606
GOVERNMENT OF PUNJAB							Page 859
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		MEGISTRATE, FATEHGARH SAHIB		SESSION COURTS			
			*****		-----	-----	-----
			TOTAL (MH)		13,91,858	7,44,748	21,36,606
		*****			-----	-----	-----
		TOTAL (DDO)			13,91,858	7,44,748	21,36,606
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,33,13,592	1,61,61,178	4,94,74,770
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), CIVIL JUDGE (SENIOR		SESSION COURTS			
AND HARYANA CHANDIGARH		DIVISION)					

*****		-----		
TOTAL(MH)		3,33,13,592	1,61,61,178	4,94,74,770

*****		-----		
TOTAL(DDO)		3,33,13,592	1,61,61,178	4,94,74,770

CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	1,26,40,288	63,73,893	1,90,14,181
DIVISON),CIVIL JUDGE (SENIOR		SESSION COURTS			
DIVISON)					
		114-LEGAL	9,82,878	0	9,82,878
		ADVISORS AND			
		COUNSELS			

*****		-----		
TOTAL(MH)		1,36,23,166	63,73,893	1,99,97,059

*****		-----		
TOTAL(DDO)		1,36,23,166	63,73,893	1,99,97,059

CIVIL JUDGE (SR.DIVISION), CIVIL	2014	105-CIVIL AND	1,39,37,659	71,38,172	2,10,75,831
JUDGE (SR.DIVISION)		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	1,39,37,659	71,38,172	2,10,75,831

2235	200-OTHER	14,300	0	14,300
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,300	0	14,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			1,39,51,959	71,38,172	2,10,90,131

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

CIVIL JUDGE(S.D), SENIOR	2014	105-CIVIL AND	1,15,18,588	59,58,206	1,74,76,794
DIVISION, NAWANSHAHR		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	1,15,32,888	59,58,206	1,74,91,094

*****	-----	-----	-----
TOTAL(DDO)	2,54,70,547	1,30,96,378	3,85,66,925

CIVIL JUDGE(SENIOR	2014	105-CIVIL AND	1,10,43,440	55,21,777	1,65,65,217
DIVISION), CIVIL JUDGE(SENIOR		SESSION COURTS			
DIVISION)					

*****	-----	-----	-----
TOTAL(MH)	1,10,43,440	55,21,777	1,65,65,217

*****			-----		
TOTAL (DD0)			1,10,43,440	55,21,777	1,65,65,217

CIVIL JUDGE (SR.DIVISION), ROPAR	2014	105-CIVIL AND	1,79,49,365	93,94,442	2,73,43,807
			SESSION COURTS		

*****			-----		
TOTAL (MH)			1,79,49,365	93,94,442	2,73,43,807

*****			-----		
TOTAL (DD0)			1,79,49,365	93,94,442	2,73,43,807

CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	7,52,89,232	3,87,29,137	11,40,18,369
DIVISION, LUDHIANA			SESSION COURTS		

*****			-----		
TOTAL (MH)			7,52,89,232	3,87,29,137	11,40,18,369

*****			-----		
TOTAL (DD0)			7,52,89,232	3,87,29,137	11,40,18,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	86,24,103	43,46,886	1,29,70,989
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		SESSION COURTS			
AND HARYANA CHANDIGARH							
			*****		-----	-----	-----
			TOTAL(MH)		86,24,103	43,46,886	1,29,70,989
			*****		-----	-----	-----
			TOTAL(DDO)		86,24,103	43,46,886	1,29,70,989
		CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,19,58,914	1,62,03,535	4,81,62,449
		DIVISIONA), SANGRUR		SESSION COURTS			

*****		-----	-----	-----
TOTAL(MH)		3,19,58,914	1,62,03,535	4,81,62,449

*****		-----	-----	-----
TOTAL(DDO)		3,19,58,914	1,62,03,535	4,81,62,449

CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	4,37,37,229	2,16,88,423	6,54,25,652
DIVISION)	SESSION COURTS			

*****		-----	-----	-----
TOTAL(MH)		4,37,37,229	2,16,88,423	6,54,25,652

*****		-----	-----	-----
TOTAL(DDO)		4,37,37,229	2,16,88,423	6,54,25,652

CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	2,72,75,183	1,45,32,868	4,18,08,051
		SESSION COURTS			

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TOTAL(MH)	2,72,75,183	1,45,32,868	4,18,08,051
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TOTAL(DDO)	2,72,75,183	1,45,32,868	4,18,08,051
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CIVIL JUDGE, SENIOR DIVISION	2235	200-OTHER	0	36,000	36,000
PROGRAMMES					

TOTAL(MH)	0	36,000	36,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL(DDO)			0	36,000	36,000
OF PUNJAB	HARYANA HIGH COURT,						

AND HARYANA CHANDIGARH

CIVIL JUDGE, SENIOR DIVISION	2014	105-CIVIL AND	2,91,68,448	1,46,96,559	4,38,65,007
		SESSION COURTS			

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TOTAL (MH)	2,91,68,448	1,47,32,559	4,39,01,007

2235	200-OTHER	0	2,90,143	2,90,143
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	2,90,143	2,90,143

*****	-----	-----	-----
TOTAL (DDO)	2,91,68,448	1,50,22,702	4,41,91,150

CIVIL JUDGE, SENIOR DIVISION,	2014	105-CIVIL AND	2,02,10,642	1,05,37,919	3,07,48,561
KAPURTHALA		SESSION COURTS			

119-LEGAL AID	76,803	0	76,803
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SERVICES

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TOTAL(MH)	2,02,87,445	1,05,37,919	3,08,25,364
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TOTAL(DD0)	2,02,87,445	1,05,37,919	3,08,25,364
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CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	4,60,09,058	2,35,06,636	6,95,15,694
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PATIALA		SESSION COURTS			
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TOTAL(MH)	4,60,09,058	2,35,06,636	6,95,15,694
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2071	101-SUPERANNUAT	57,500	28,750	86,250
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE1,73,5459,47,17111,20,716

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENCASHMENT

BENEFITS

TOTAL(MH)	2,31,045	9,75,921	12,06,966
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SENIOR DIVISION,	2235	200-OTHER	1,00,000	0	1,00,000
OF PUNJAB	HARYANA HIGH COURT,	PATIALA		PROGRAMMES			
AND HARYANA	CHANDIGARH						

TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL (DD0)	4,63,40,103	2,44,82,557	7,08,22,660
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CIVIL JUDGE, SR. DIVISION, MANSA	2014	105-CIVIL AND	1,44,32,067	73,24,072	2,17,56,139
		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	1,44,32,067	73,24,072	2,17,56,139

*****	-----	-----	-----
TOTAL (DD0)	1,44,32,067	73,24,072	2,17,56,139

DISTICT & SESSION	2014	105-CIVIL AND	1,36,65,826	76,18,740	2,12,84,566
JUDGE, FATEHGARH SAHIB		SESSION COURTS			

*****	-----	-----	-----
TOTAL (MH)	1,36,65,826	76,18,740	2,12,84,566

*****	-----	-----	-----
TOTAL (DD0)	1,36,65,826	76,18,740	2,12,84,566

DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	2,10,38,546	98,77,025	3,09,15,571
SESSION COURTS					

*****	-----				
TOTAL(MH)			2,10,38,546	98,77,025	3,09,15,571

2235	200-OTHER	39,136	0	39,136
PROGRAMMES				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		39,136	0	39,136

HIGH COURT REGISTRAR, PUNJAB &	*****	-----				
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

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TOTAL(DDO)			2,10,77,682	98,77,025	3,09,54,707
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DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	1,16,89,775	53,48,930	1,70,38,705
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TARAN		SESSION COURTS			
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		114-LEGAL	2,34,042	0	2,34,042
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ADVISORS AND

COUNSELS

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TOTAL(MH)			1,19,62,953	53,48,930	1,73,11,883
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2235	200-OTHER		9,574	0	9,574
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PROGRAMMES

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TOTAL(MH)			9,574	0	9,574
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FINMIN0622.TXT						

TOTAL(DD0)			3,30,11,073	1,52,25,955	4,82,37,028	
DISTRICT & SESSIONS JUDGE,MANSA 2014			105-CIVIL AND	1,10,77,940	53,28,018	1,64,05,958
			SESSION COURTS			

TOTAL(MH)			1,10,77,940	53,28,018	1,64,05,958	
2235			200-OTHER	2,18,241	1,47,718	3,65,959
			PROGRAMMES			

TOTAL(MH)			2,18,241	1,47,718	3,65,959	

TOTAL(DD0)			1,12,96,181	54,75,736	1,67,71,917	
DISTRICT AND SESSION 2014			105-CIVIL AND	6,26,44,047	3,30,10,974	9,56,55,021
JUDGE,DISTRICT AND SESSION JUDGE			SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		6,26,44,047	3,30,10,974	9,56,55,021
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	8,55,455	29,710	8,85,165
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE		PROGRAMMES			
AND HARYANA	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		8,55,455	29,710	8,85,165
		*****			-----	-----	-----
		TOTAL(DDO)			6,34,99,502	3,30,40,684	9,65,40,186

FINMIN0622.TXT					
DISTRICT AND SESSION	2014	105-CIVIL AND	1,89,98,379	94,15,434	2,84,13,813
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					
*****			-----		
TOTAL(MH)			1,89,98,379	94,15,434	2,84,13,813
	2235	200-OTHER	1,29,173	91,411	2,20,584
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,29,173	91,411	2,20,584
*****			-----		
TOTAL(DDO)			1,91,27,552	95,06,845	2,86,34,397
DISTRICT AND SESSION	2014	105-CIVIL AND	1,40,57,665	67,92,368	2,08,50,033
JUDGE,DISTRICT COURTS		SESSION COURTS			
*****			-----		
TOTAL(MH)			1,40,57,665	67,92,368	2,08,50,033

TOTAL (DDO)	1,40,57,665	67,92,368	2,08,50,033
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DISTRICT AND SESSION	2014	105-CIVIL AND	1,90,93,172	93,84,191	2,84,77,363
JUDGE, HOSHIARPUR		SESSION COURTS			

TOTAL (MH)	1,90,93,172	93,84,191	2,84,77,363
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	0	1,58,678	1,58,678
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, HOSHIARPUR		PROGRAMMES			
AND HARYANA	CHANDIGARH						

*****		-----		
TOTAL(MH)		0	1,58,678	1,58,678

*****		-----		
TOTAL(DD0)		1,90,93,172	95,42,869	2,86,36,041

DISTRICT AND SESSION	2014	105-CIVIL AND	2,94,79,913	1,47,65,200	4,42,45,113
JUDGE, JALANDHAR		SESSION COURTS			

*****		-----		
TOTAL(MH)		2,94,79,913	1,47,65,200	4,42,45,113

*****		-----		
TOTAL(DD0)		2,94,79,913	1,47,65,200	4,42,45,113

DISTRICT AND SESSION	2014	105-CIVIL AND	1,35,71,170	79,71,052	2,15,42,222
JUDGE, KAPURTHALA		SESSION COURTS			

*****		-----		
TOTAL(MH)		1,35,71,170	79,71,052	2,15,42,222

	2235	200-OTHER	79,550	0	79,550
		PROGRAMMES			

	TOTAL(MH)		79,550	0	79,550

	TOTAL(DDO)		1,36,50,720	79,71,052	2,16,21,772
DISTRICT AND SESSION	2014	105-CIVIL AND	4,27,96,926	2,47,91,781	6,75,88,707
JUDGE, LUDHIANA		SESSION COURTS			

	TOTAL(MH)		4,27,96,926	2,47,91,781	6,75,88,707
	2235	200-OTHER	89,583	37,150	1,26,733
		PROGRAMMES			

* * * * *

TOTAL (MH)

89,583

37,150

1,26,733

TOTAL (DDO)

4, 28, 86, 509

2, 48, 28, 931

6,77,15,440

HIGH COURT REGISTRAR, PUNJAB &
OF PUNJAB HARYANA HIGH COURT,
AND HARYANA CHANDIGARH

DISTRICT AND SESSIONS
JUDGE, PATIALA

2014

105-CIVIL AND
SESSION COURTS

2, 41, 45, 491

1, 23, 68, 424

3, 65, 13, 915

* * * * *

TOTAL (MH)

2, 41, 45, 491

1, 23, 68, 424

3, 65, 13, 915

2235

200-OTHER

0

1,49,408

1,49,408

FINMIN0622.TXT
PROGRAMMES

*****		-----		
TOTAL(MH)		0	1,49,408	1,49,408

*****		-----		
TOTAL(DD0)		2,41,45,491	1,25,17,832	3,66,63,323

DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	1,45,05,453	72,64,488	2,17,69,941
	SESSION COURTS			

*****		-----		
TOTAL(MH)		1,45,05,453	72,64,488	2,17,69,941

2235	200-OTHER	36,155	0	36,155
	PROGRAMMES			

*****		-----		
TOTAL(MH)		36,155	0	36,155

2,18,06,096

45,35,033

* * * * *

45,35,033

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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45,35,033

REGISTRAR,PUNJAB AND HARYANA	2235	200-OTHER	20,14,673	8,74,641	28,89,314
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HIGH COURT		PROGRAMMES			
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TOTAL(MH)	50,02,877	24,21,470	74,24,347
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TOTAL(DD0)	50,02,877	24,21,470	74,24,347
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SENIOR SUBORDINATE JUDGE,TARN	2235	200-OTHER	14,855	0	14,855
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TARAN		PROGRAMMES			
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TOTAL(MH)	14,855	0	14,855
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TOTAL(DD0)	14,855	0	14,855
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SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	35,38,505	18,69,115	54,07,620
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FINMIN0622.TXT					
PUNJAB, SPECIAL JUDGE (CBI)			SESSION COURTS		
PUNJAB					
*****			-----		
TOTAL(MH)			35,38,505	18,69,115	54,07,620

TOTAL(DDO)			35,38,505	18,69,115	54,07,620
SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	11,55,782	6,33,460	17,89,242
(C.B.I), SPECIAL JUDICIAL			SESSION COURTS		
MAGISTRATE (C.B.I)					
*****			-----		
TOTAL(MH)			11,55,782	6,33,460	17,89,242

TOTAL(DDO)			11,55,782	6,33,460	17,89,242
GOVERNMENT OF PUNJAB				Page	869
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	4,96,442	2,48,844	7,45,286
OF PUNJAB	HARYANA HIGH COURT,	GENERAL & OFFICE		ORS GENERAL AND			
AND HARYANA	CHANDIGARH	TRUSTEE,DEPARTMENT OF HOME		OFFICIAL			
		AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			
*****					-----		
TOTAL(MH)					4,96,442	2,48,844	7,45,286
*****					-----		
TOTAL(DDO)					4,96,442	2,48,844	7,45,286
		THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	4,86,41,572	2,37,31,907	7,23,73,479
		DIVISION, JALANDHAR		SESSION COURTS			
*****					-----		
TOTAL(MH)					4,86,41,572	2,37,31,907	7,23,73,479

*****			-----		
TOTAL (DD0)			4,86,41,572	2,37,31,907	7,23,73,479
THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	3,97,68,809	1,99,72,425	5,97,41,234
SESSION COURTS					
*****			-----		
TOTAL (MH)			3,97,68,809	1,99,72,425	5,97,41,234
*****			-----		
TOTAL (DD0)			3,97,68,809	1,99,72,425	5,97,41,234
THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	2,90,35,126	1,44,07,579	4,34,42,705
SESSION COURTS					
*****			-----		
TOTAL (MH)			2,90,35,126	1,44,07,579	4,34,42,705

TOTAL (DDO)	2,90,35,126	1,44,07,579	4,34,42,705
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THE CIVIL JUDGE,THE CIVIL JUDGE, 2014	105-CIVIL AND	3,01,83,136	1,57,11,294	4,58,94,430
SENIOR DIVISION, BHATINDA	SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		3,01,83,136	1,57,11,294	4,58,94,430

HIGH COURT	REGISTRAR, PUNJAB &	*****
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OF PUNJAB	HARYANA HIGH COURT,
AND HARYANA CHANDIGARH	

TOTAL (DDO)	3,01,83,136	1,57,11,294	4,58,94,430
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THE DISTRICT AND SESSION	2014	105-CIVIL AND	2,29,92,380	1,24,09,885	3,54,02,265
JUDGE, GURDASPUR		SESSION COURTS			

*****	-----	-----	-----
TOTAL(MH)	5,31,75,516	2,81,21,179	8,12,96,695

2235	200-OTHER	1,31,409	0	1,31,409
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,31,409	0	1,31,409

*****	-----	-----	-----
TOTAL(DD0)	5,33,06,925	2,81,21,179	8,14,28,104

THE DISTRICT AND SESSION	2014	105-CIVIL AND	2,10,28,691	1,05,53,461	3,15,82,152
JUDGE, THE DISTRICT AND SESSION		SESSION COURTS			
JUDGE, BHATINDA					

TOTAL(MH)

2,10,28,691

1,05,53,461

3,15,82,152

2235

104-DEPOSIT

0

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,48,579

6,00,000

7,48,579

PROGRAMMES

TOTAL(MH)

1,48,579

6,10,000

7,58,579

TOTAL(DD0)

2,11,77,270

1,11,63,461

3,23,40,731

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT SESSION	2014	105-CIVIL AND	2,38,04,789	1,41,35,425	3,79,40,214
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, FEROZEPUR		SESSION COURTS			
AND HARYANA	CHANDIGARH						
*****					-----		
			TOTAL(MH)		2,38,04,789	1,41,35,425	3,79,40,214
			2235	200-OTHER	1,10,817	0	1,10,817
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		1,10,817	0	1,10,817
*****					-----		
			TOTAL(DDO)		2,39,15,606	1,41,35,425	3,80,51,031

TOTAL(CCO)

93,67,17,928 48,62,31,109 1,42,29,49,037

TOTAL(DEPT)

93,67,17,928 48,62,31,109 1,42,29,49,037

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	20,38,165	7,76,871	28,15,036
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY					
		HOSPITAL, SAS NAGAR MOHALI					

TOTAL(MH)

20,38,165 7,76,871 28,15,036

TOTAL(DDO)

20,38,165 7,76,871 28,15,036

TOTAL(CCO)

20,38,165 7,76,871 28,15,036

TOTAL(DEPT)	20,38,165	7,76,871	28,15,036
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HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR	2235	200-OTHER	8,155	0	8,155
E PUNJAB (HORTICULTURE), KAPURTHALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	8,155	0	8,155
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2401	119-HORTICULTUR	22,04,319	9,60,023	31,64,342
	E AND VEGETABLE			
	CROPS			

TOTAL(MH)	22,12,474	9,60,023	31,72,497
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TOTAL (DD0)			22,12,474	9,60,023	31,72,497

ASSISTANT	2401	119-HORTICULTUR	14,92,092	7,58,741	22,50,833
DIRECTOR(HORTICULTURE),HORTICULT		E AND VEGETABLE			
URE DEPARTMENT		CROPS			

TOTAL (MH)			14,92,092	7,58,741	22,50,833

TOTAL (DD0)			14,92,092	7,58,741	22,50,833

ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	15,52,170	7,91,110	23,43,280
DIRECTOR, HORTICULTURE		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			15,52,170	7,91,110	23,43,280

TOTAL (DD0)	15,52,170	7,91,110	23,43,280
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ASSISTANT	2235	200-OTHER	11,400	12,865	24,265
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DIRECTOR, HORTICULTURE, ROPAR	PROGRAMMES
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TOTAL (MH)	11,400	12,865	24,265
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2401	119-HORTICULTUR	22,19,050	11,11,157	33,30,207
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E AND VEGETABLE

CROPS

			TOTAL(MH)	22,19,050	11,11,157
					33,30,207

HORTICULTUR DIRECTOR, HORTICULTURE,

E

PUNJAB

			TOTAL(DDO)	22,30,450	11,24,022
					33,54,472

		D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	74,584
					7,146
				PROGRAMMES	81,730

			TOTAL(MH)	22,93,634	11,18,303
					34,11,937

			2401	119-HORTICULTUR	71,08,306
					36,18,440
					1,07,26,746

E AND VEGETABLE

CROPS

			TOTAL(MH)	71,08,306	36,18,440
					1,07,26,746

*****					-----
TOTAL(DDO)			94,13,340	47,49,608	1,41,62,948
DEPUTY DIRECTOR	2235	200-OTHER	62,968	16,568	79,536
HORTICULTURE(GRAPES), BHATINDA		PROGRAMMES			
*****					-----
TOTAL(MH)			62,968	16,568	79,536
2401	119-HORTICULTUR		37,06,973	19,06,035	56,13,008
		E AND VEGETABLE			
		CROPS			
*****					-----
TOTAL(MH)			37,06,973	19,06,035	56,13,008
*****					-----
TOTAL(DDO)			37,69,941	19,22,603	56,92,544

DEPUTY DIRECTOR	2401	119-HORTICULTUR	42,25,457	20,37,508	62,62,965
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HORTICULTURE, HORTICULTURE		E AND VEGETABLE
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CROPS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		42,25,457	20,37,508	62,62,965

HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----	-----	-----
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E	PUNJAB
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TOTAL (DDO)		42,25,457	20,37,508	62,62,965
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DEPUTY DIRECTOR OF	2401	119-HORTICULTUR	3,86,682	4,37,742	8,24,424
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HORTICULTURE, FEROZEPUR		E AND VEGETABLE
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CROPS

*****		-----		
TOTAL (MH)		46,12,139	24,75,250	70,87,389

*****		-----		
TOTAL (DDO)		46,12,139	24,75,250	70,87,389

DEPUTY DIRECTOR,	2071	115-LEAVE	0	3,59,424	3,59,424
HORTICULTURE, HOSHIARPUR		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		0	3,59,424	3,59,424

2235	200-OTHER	20,150	0	20,150
	PROGRAMMES			

*****		-----		
TOTAL (MH)		20,150	0	20,150

2401	119-HORTICULTUR	61,58,609	32,74,448	94,33,057
	E AND VEGETABLE			
	CROPS			

*****	-----	-----	-----	
TOTAL(MH)		61,58,609	32,74,448	94,33,057

*****	-----	-----	-----	
TOTAL(DDO)		61,78,759	36,33,872	98,12,631

DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0	22,570
HORTICULTURE, SANGRUR		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
TOTAL(MH)				22,570	0	22,570	
HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2401	119-HORTICULTUR	20,35,639	9,94,433	30,30,072	
E	PUNJAB		E AND VEGETABLE				
			CROPS				
*****				-----			
TOTAL(MH)				20,58,209	9,94,433	30,52,642	
*****				-----			
TOTAL(DD0)				20,58,209	9,94,433	30,52,642	
DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2401	119-HORTICULTUR	22,53,811	11,29,078	33,82,889		
HORTICULTURE, FARIDKOT		E AND VEGETABLE					
		CROPS					
*****				-----			
TOTAL(MH)				22,53,811	11,29,078	33,82,889	
*****				-----			

TOTAL (DDO)			22,53,811	11,29,078	33,82,889
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DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	37,674	2,50,998	2,88,672
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			37,674	2,50,998	2,88,672
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2401	119-HORTICULTUR		34,03,035	21,20,786	55,23,821
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E AND VEGETABLE

CROPS

*****	-----	-----	-----
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TOTAL (MH)			34,03,035	21,20,786	55,23,821
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*****	-----	-----	-----
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TOTAL (DDO)			34,40,709	23,71,784	58,12,493
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DEPUTY DIRECTOR,HORTICULTURE,	2401	119-HORTICULTUR	35,16,895	17,51,272	52,68,167
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ABOHAR

E AND VEGETABLE

CROPS

*****	-----	-----	-----
TOTAL(MH)	35,16,895	17,51,272	52,68,167

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)	35,16,895	17,51,272	52,68,167
T	EDUCATION &				

DEPUTY	2235	102-CHILD	0	5,300	5,300
DIRECTOR,HORTICULTURE,BHATINDA		WELFARE			

*****	-----	-----	-----
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		FINMIN0622.TXT			
TOTAL (MH)			35,16,895	17,56,572	52,73,467

TOTAL (DDO)			35,16,895	17,56,572	52,73,467
DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	72,55,401	35,67,001	1,08,22,402
DEPARTMENT, PUNJAB		E AND VEGETABLE			
		CROPS			

TOTAL (MH)			72,55,401	35,67,001	1,08,22,402
	2851	107-SERICULTURE	1,75,064	87,532	2,62,596
		INDUSTRIES			

TOTAL (MH)			1,75,064	87,532	2,62,596

TOTAL (DDO)			74,30,465	36,54,533	1,10,84,998

TOTAL(CCO)	4,79,31,004	2,51,97,607	7,31,28,611
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TOTAL(DEPT)	4,79,31,004	2,51,97,607	7,31,28,611
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HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	115-GUEST	3,08,20,463	2,28,87,486	5,37,07,949
PUNJAB	DEPARTMENT, PUNJAB		HOUSES,			
			GOVERNMENT			
			HOSTELS ETC.			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,08,20,463	2,28,87,486	5,37,07,949

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2071	115-LEAVE	5,73,440	4,40,320	10,13,760
PUNJAB	DEPARTMENT, PUNJAB		ENCASHMENT			
			BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,13,93,903	2,33,27,806	5,47,21,709

*****	-----	-----	-----
TOTAL(DD0)	3,13,93,903	2,33,27,806	5,47,21,709

*****	-----	-----	-----
TOTAL(CCO)	3,13,93,903	2,33,27,806	5,47,21,709

*****	-----	-----	-----
TOTAL(DEPT)	3,13,93,903	2,33,27,806	5,47,21,709

HOUSING AND SECRETARY TO GOVERNMENT,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	3,30,301	1,31,301	4,61,602
URBAN	HOUSING & URBAN		AND			
	(URBAN DEVELOPMENT),					

FINMIN0622.TXT					
DEVELOPMENT DEVELOPMENT, PUNJAB	MALERKOTLA,OFFICE OF ADC, URBAN	ADMINISTRATION			
	DEVELOPMENT, MALERKOTLA				

TOTAL(MH)		3,30,301	1,31,301	4,61,602	

TOTAL(DDO)		3,30,301	1,31,301	4,61,602	
DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,44,546	0	1,44,546
		PROGRAMMES			

TOTAL(MH)		1,44,546	0	1,44,546	

TOTAL(DDO)		1,44,546	0	1,44,546	

TOTAL(CCO)		4,74,847	1,31,301	6,06,148	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)					4,74,847	1,31,301	6,06,148

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	1,89,29,709	1,00,94,932	2,90,24,641
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND			
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION			
TECHNICAL							
EDUCATION							

800-OTHER	0	1,56,47,000	1,56,47,000
EXPENDITURE			

TOTAL (MH)	1,90,74,255	2,57,41,932	4,48,16,187
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	2235	200-OTHER	6,942	0	6,942
		PROGRAMMES			

	TOTAL (MH)		6,942	0	6,942

TOTAL (DD0)			1,90,81,197	2,57,41,932	4,48,23,129
HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	8,66,024	4,53,646	13,19,670
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN)		ADMINISTRATION			

	TOTAL (MH)		8,66,024	4,53,646	13,19,670

TOTAL (DD0)			8,66,024	4,53,646	13,19,670

HEADMASTER, G.I.S.G., DERA BABA	2230	001-DIRECTION	4,08,566	2,71,270	6,79,836
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NANAK		AND			
		ADMINISTRATION			

	TOTAL(MH)		4,08,566	2,71,270	6,79,836

	TOTAL(DDO)		4,08,566	2,71,270	6,79,836

HEADMASTER, G.I.T.I	2230	001-DIRECTION	1,80,326	93,588	2,73,914
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WOMEN, BHOGPUR		AND					
		ADMINISTRATION					

*****	-----	-----	-----
TOTAL(MH)	1,80,326	93,588	2,73,914

*****	-----	-----	-----
TOTAL(DDO)	1,80,326	93,588	2,73,914

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,66,915	1,85,808	5,52,723
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL FOR BOYS, HOSHIARPUR	AND			
AND	TRAINING, PUNJAB		ADMINISTRATION			
TECHNICAL						
EDUCATION						

*****	-----	-----	-----
TOTAL(MH)	3,66,915	1,85,808	5,52,723

*****	-----	-----	-----
TOTAL(DDO)	3,66,915	1,85,808	5,52,723

HEADMASTER, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,91,572	2,28,496	6,20,068
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TRAINING CENTRE, KAPURTHALA		FINMIN0622.TXT AND ADMINISTRATION			
		***** -----			
TOTAL (MH)			3,91,572	2,28,496	6,20,068
		***** -----			
TOTAL (DDO)			3,91,572	2,28,496	6,20,068
		***** -----			
HEADMASTER, GOVERNMENT TRAINING	2235	200-OTHER	68,000	0	68,000
SCHOOL, HOSHIARPUR		PROGRAMMES			
		***** -----			
TOTAL (MH)			68,000	0	68,000
		***** -----			
TOTAL (DDO)			68,000	0	68,000
		***** -----			
HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	24,88,907	13,91,521	38,80,428
CENTRE, FATEHGARH CHURIAN		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		
			*****		-----		
INDUSTRIAL	DIRECTOR TECHNICAL		TOTAL(MH)		24,88,907	13,91,521	38,80,428
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
*****					-----		
TOTAL (DDO)					24,88,907	13,91,521	38,80,428
HEADMASTER, INDUSTRIAL TRAINING			2230	001-DIRECTION	16,07,656	8,24,018	24,31,674
INSTITUTE FOR WOMEN (SC), MANSA			AND				

FINMIN0622.TXT

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	40,96,563	22,15,539	63,12,102

*****	-----	-----	-----
TOTAL (DD0)	40,96,563	22,15,539	63,12,102

HEADMASTER, INDUSTRIAL TRAINING 2230	001-DIRECTION	6,35,797	3,22,406	9,58,203
INSTITUTE, MOONAK	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,35,797	3,22,406	9,58,203

*****	-----	-----	-----
TOTAL (DD0)	6,35,797	3,22,406	9,58,203

HEADMISTRESS,G I S G, HOSHIARPUR 2235	102-CHILD	34,984	0	34,984
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WELFARE

*****	-----	-----	-----
TOTAL(MH)	34,984	0	34,984

*****	-----	-----	-----
TOTAL(DDO)	34,984	0	34,984

HEADMISTRESS,G.I. T .I. WOMEN,	2235	200-OTHER	2,00,000	0	2,00,000
BARNALA		PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DD0)	2,00,000	0	2,00,000
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HEADMISTRESS, G.I.S.G., KHANNA	2230	001-DIRECTION	10,18,815	3,53,340	13,72,155
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,18,815	3,53,340	15,72,155

*****	-----	-----	-----
TOTAL (DD0)	12,18,815	3,53,340	15,72,155

HEADMISTRESS, G.I.S.G., NABHA	2230	001-DIRECTION	13,45,994	6,40,347	19,86,341
		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		13,45,994	6,40,347	19,86,341

*****		-----		
TOTAL(DD0)		13,45,994	6,40,347	19,86,341

HEADMISTRESS,G.I.S.G., PATHANKOT 2230	001-DIRECTION	12,26,771	5,34,847	17,61,618
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		12,26,771	5,34,847	17,61,618

*****		-----		
TOTAL(DD0)		12,26,771	5,34,847	17,61,618

HEADMISTRESS,G.I.S.G., SAMRALA 2230	001-DIRECTION	6,08,806	3,06,321	9,15,127
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

*****			-----		
TOTAL(MH)			10,95,504	6,03,551	16,99,055

*****			-----		
TOTAL(DDO)			10,95,504	6,03,551	16,99,055

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	2,11,846	2,19,584	4,31,430
INDUSTRIAL TRAINING (WOMEN),		AND			
SANGRUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,11,846	2,19,584	4,31,430

*****			-----		
TOTAL(DDO)			2,11,846	2,19,584	4,31,430

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	11,92,068	6,33,986	18,26,054
INDUSTRIAL TRAINING CENTRE		AND			
(WOMEN)		ADMINISTRATION			

*****				-----		
TOTAL(MH)				11,92,068	6,33,986	18,26,054

*****				-----		
TOTAL(DDO)				11,92,068	6,33,986	18,26,054

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,96,436	1,89,308	5,85,744
INDUSTRIAL TRAINING FOR WOMEN,		AND			
DHURI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				3,96,436	1,89,308	5,85,744

*****					-----		
TOTAL(DDO)					3,96,436	1,89,308	5,85,744
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,88,443	6,59,663	17,48,106
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB	(WOMEN)		ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****					-----		
TOTAL(MH)					10,88,443	6,59,663	17,48,106

*****					-----		
TOTAL(DDO)					10,88,443	6,59,663	17,48,106

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,30,907	3,11,102	9,42,009
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), FEROZEPUR		ADMINISTRATION			

*****					-----		
TOTAL(MH)					6,30,907	3,11,102	9,42,009

*****			-----		
TOTAL (DDO)			6,30,907	3,11,102	9,42,009

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,60,358	1,91,844	5,52,202
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KARTARPUR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			3,60,358	1,91,844	5,52,202

*****			-----		
TOTAL (DDO)			3,60,358	1,91,844	5,52,202

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	10,40,754	4,71,014	15,11,768
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), KHARAR		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		10,40,754	4,71,014	15,11,768
INDUSTRIAL	DIRECTOR TECHNICAL	*****					

TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			10,40,754	4,71,014	15,11,768
		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	9,90,123	4,89,974	14,80,097
		INDUSTRIAL TRAINING INSTITUTE		AND			
		(WOMEN), KOTKAPURA		ADMINISTRATION			

			TOTAL(MH)		20,30,877	9,60,988	29,91,865

*****			-----		
TOTAL(DDO)			20,30,877	9,60,988	29,91,865

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	4,25,552	1,84,404	6,09,956
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), MORINDA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,25,552	1,84,404	6,09,956

*****			-----		
TOTAL(DDO)			4,25,552	1,84,404	6,09,956

HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	2,80,728	1,647	2,82,375
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), PHILLAUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			2,80,728	1,647	2,82,375

TOTAL (DDO)	2,80,728	1,647	2,82,375
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,74,576	2,23,976	5,98,552
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAMPURAPHOOL		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL (MH)		3,74,576	2,23,976	5,98,552
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TOTAL (DDO)			3,74,576	2,23,976	5,98,552
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	6,06,193	1,58,413	7,64,606
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), RAYYA		ADMINISTRATION			

TOTAL (MH)			9,80,769	3,82,389	13,63,158
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TOTAL (DDO)			9,80,769	3,82,389	13,63,158
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HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	5,64,412	2,91,304	8,55,716
INDUSTRIAL TRAINING INSTITUTE		AND			
(WOMEN), ZIRA		ADMINISTRATION			

FINMIN0622.TXT					
TOTAL(MH)			5,64,412	2,91,304	8,55,716
*****			-----	-----	-----
TOTAL(DDO)			5,64,412	2,91,304	8,55,716
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	3,69,958	13,304	3,83,262
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, AHMEDGARH		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			3,69,958	13,304	3,83,262
*****			-----	-----	-----
TOTAL(DDO)			3,69,958	13,304	3,83,262
HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	23,40,991	12,16,012	35,57,003
INDUSTRIAL TRAINING INSTITUTE		AND			
FOR WOMEN, HOSHIARPUR		ADMINISTRATION			
GOVERNMENT OF PUNJAB					Page 886
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2188					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----			
			TOTAL (MH)		23,40,991	12,16,012	35,57,003	
			*****		-----			
			TOTAL (DDO)		23,40,991	12,16,012	35,57,003	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	8,30,558	2,11,868	10,42,426	
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)		AND				
AND	TRAINING, PUNJAB			ADMINISTRATION				
TECHNICAL								
EDUCATION								
			*****		-----			
			TOTAL (MH)		8,30,558	2,11,868	10,42,426	

TOTAL(DDO)			8,30,558	2,11,868	10,42,426
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HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION		7,18,482	2,34,120	9,52,602
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INSTITUTE FOR WOMEN DHARAMKOT	AND				
	ADMINISTRATION				

TOTAL(MH)			7,18,482	2,34,120	9,52,602
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TOTAL(DDO)			7,18,482	2,34,120	9,52,602
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PLACEMENT OFFICER, GOVT. ITI 2230	001-DIRECTION		38,80,228	25,88,596	64,68,824
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(WOMEN), MOHALI	AND				
	ADMINISTRATION				

TOTAL(MH)			38,80,228	25,88,596	64,68,824
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TOTAL(DD0)	38,80,228	25,88,596	64,68,824
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PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0	8,304
TRAINING INSTITUTE, NABHA		PROGRAMMES			

TOTAL(MH)	8,304	0	8,304
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DD0)	8,304	0	8,304
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	39,27,647	20,84,343	60,11,990
TRAINING INSTITUTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	39,35,951	20,84,343	60,20,294

*****	-----	-----	-----
TOTAL(DDO)	39,35,951	20,84,343	60,20,294

PRINCIPAL, GOVERNMENT ART AND	2230	001-DIRECTION	11,25,825	5,67,004	16,92,829
CRAFTS INSTITUTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,25,825	5,67,004	16,92,829

2235	102-CHILD	9,15,000	0	9,15,000
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WELFARE

*****		-----		
TOTAL(MH)		9,15,000	0	9,15,000

*****		-----		
TOTAL(DDO)		20,40,825	5,67,004	26,07,829

PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	11,00,852	5,56,861	16,57,713
TEACHER TRAINING, NABHA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		11,00,852	5,56,861	16,57,713

*****		-----		
TOTAL(DDO)		11,00,852	5,56,861	16,57,713

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	11, 15, 412	4, 93, 764	16, 09, 176
TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	11, 15, 412	4, 93, 764	16, 09, 176

*****	-----	-----	-----
TOTAL (DD0)	11, 15, 412	4, 93, 764	16, 09, 176

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	12, 08, 762	4, 74, 963	16, 83, 725
TRAINING INSTITUTE (W), ANANDPUR		AND			
		ADMINISTRATION			

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			12,08,762	4,74,963	16,83,725
		*****	-----		
TOTAL(DD0)			12,08,762	4,74,963	16,83,725
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	25,64,279	12,91,607	38,55,886
TRAINING INSTITUTE (W), KHEOWALI		AND			
		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			25,64,279	12,91,607	38,55,886
		*****	-----		
TOTAL(DD0)			25,64,279	12,91,607	38,55,886
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	35,69,432	17,46,424	53,15,856
TRAINING INSTITUTE (WOEMN),		AND			
AMRITSAR		ADMINISTRATION			

TOTAL(MH)	35,69,432	17,46,424	53,15,856
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TOTAL(DDO)	35,69,432	17,46,424	53,15,856
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	15,00,737	7,62,621	22,63,358
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		AND			
AND	TRAINING, PUNJAB	BHATINDA		ADMINISTRATION			
TECHNICAL							
EDUCATION							

TOTAL(MH)	15,00,737	7,62,621	22,63,358
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***** -----

TOTAL(DDO) 15,00,737 7,62,621 22,63,358

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 17,87,299 8,83,635 26,70,934

TRAINING INSTITUTE (WOMEN), AND

LUDHIANA ADMINISTRATION

***** -----

TOTAL(MH) 17,87,299 8,83,635 26,70,934

***** -----

TOTAL(DDO) 17,87,299 8,83,635 26,70,934

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 3,22,586 1,58,509 4,81,095

TRAINING INSTITUTE (WOMEN), AND

NANGAL ADMINISTRATION

***** -----

TOTAL(MH) 3,22,586 1,58,509 4,81,095

2235	200-OTHER	0	10,600	10,600
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PROGRAMMES

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TOTAL(MH)	0	10,600	10,600
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TOTAL(DD0)	3,22,586	1,69,109	4,91,695
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	36,57,112	15,26,557	51,83,669
TRAINING INSTITUTE (WOMEN),		AND			
RAJPURA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	36,57,112	15,26,557	51,83,669
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	*****				-----	
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TRAINING	EDUCATION & INDUSTRIAL						
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AND	TRAINING, PUNJAB						
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TECHNICAL							
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EDUCATION							
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		TOTAL (DDO)			36,57,112	15,26,557	51,83,669
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	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION		1,30,996	70,795	2,01,791
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	TRAINING INSTITUTE (WOMEN),		AND				
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	SUNAM		ADMINISTRATION				
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		*****				-----	
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		TOTAL (MH)			37,88,108	15,97,352	53,85,460
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		*****				-----	
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		TOTAL (DDO)			37,88,108	15,97,352	53,85,460
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	16,100	5,100	21,200
TRAINING INSTITUTE FOR WOMEN,		AND			
PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	16,100	5,100	21,200

2235	102-CHILD	89,68,211	30,64,880	1,20,33,091
	WELFARE			

*****	-----	-----	-----
TOTAL(MH)	89,68,211	30,64,880	1,20,33,091

*****	-----	-----	-----
TOTAL(DD0)	89,84,311	30,69,980	1,20,54,291

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	10,96,606	10,97,996	21,94,602
TRAINING INSTITUTE, (SC) BAGWAIN		AND			
GARHSHANKAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	10,96,606	10,97,996	21,94,602
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*****	-----	-----	-----
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TOTAL(DDO)	10,96,606	10,97,996	21,94,602
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	0	1,57,074	1,57,074
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
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TOTAL(MH)	10,96,606	12,55,070	23,51,676
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*****				-----		
TOTAL (DDO)				10,96,606	12,55,070	23,51,676

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	76,42,716	12,62,382	89,05,098
TRAINING INSTITUTE, RAJPURA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)				76,42,716	12,62,382	89,05,098

*****				-----		
TOTAL (DDO)				76,42,716	12,62,382	89,05,098

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	73,46,792	29,41,188	1,02,87,980
TRAINING INSTITUTE, RANJIT		AND			
AVENUE		ADMINISTRATION			

*****				-----		
TOTAL (MH)				73,46,792	29,41,188	1,02,87,980

TOTAL (DDO)	73,46,792	29,41,188	1,02,87,980
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PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	58,96,822	28,38,202	87,35,024
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TRAINING, SUNAM		AND			
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ADMINISTRATION

TOTAL (MH)	58,96,822	28,38,202	87,35,024
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TOTAL (DDO)	58,96,822	28,38,202	87,35,024
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PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	38,60,987	20,03,179	58,64,166
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

TRAINING INSTITUTE FOR WOMEN		AND					
		ADMINISTRATION					
		*****		-----			
TOTAL (MH)				38,60,987	20,03,179	58,64,166	
		*****		-----			
TOTAL (DD0)				38,60,987	20,03,179	58,64,166	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I. FDK.	2230	001-DIRECTION	54,68,563	30,65,039	85,33,602
TRAINING	EDUCATION & INDUSTRIAL			AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
		*****		-----			
TOTAL (MH)				54,68,563	30,65,039	85,33,602	
		*****		-----			
TOTAL (DD0)				54,68,563	30,65,039	85,33,602	

PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	29,32,864	17,62,163	46,95,027
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	29,32,864	17,62,163	46,95,027
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TOTAL(DD0)	29,32,864	17,62,163	46,95,027
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	9,71,168	4,92,129	14,63,297
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CENTRE MUKATSAR

AND

ADMINISTRATION

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TOTAL(MH)	9,71,168	4,92,129	14,63,297
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TOTAL(DD0)	9,71,168	4,92,129	14,63,297
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	20,11,172	12,78,787	32,89,959
INSTITUTE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	20,11,172	12,78,787	32,89,959
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TOTAL(DDO)	20,11,172	12,78,787	32,89,959
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	0	10,43,414	10,43,414
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN), JAGRAON		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

*****			-----		
TOTAL(MH)			0	10,43,414	10,43,414
*****			-----		
TOTAL(DD0)			0	10,43,414	10,43,414
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	54,55,101	20,11,859	74,66,960
INSTITUTE , BASSI PATHANA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			54,55,101	20,11,859	74,66,960
*****			-----		
TOTAL(DD0)			54,55,101	20,11,859	74,66,960
PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	13,90,094	2,76,120	16,66,214

INSTITUTE FOR WOMEN, AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	13,90,094	2,76,120	16,66,214

*****	-----	-----	-----
TOTAL(DDO)	13,90,094	2,76,120	16,66,214

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	17,04,028	9,13,506	26,17,534
INSTITUTE FOR WOMEN, TANDA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0622.TXT

TOTAL(MH)	17,04,028	9,13,506	26,17,534
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INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

TOTAL(DD0)	17,04,028	9,13,506	26,17,534
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	66,89,936	35,06,011	1,01,95,947
INSTITUTE MOGA		AND			
		ADMINISTRATION			

TOTAL(MH)	83,93,964	44,19,517	1,28,13,481
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TOTAL(DD0)	83,93,964	44,19,517	1,28,13,481
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PRINCIPAL, INDUSTRIAL TRAINING	2230	FINMIN0622.TXT 001-DIRECTION	49,71,162	24,99,526	74,70,688
INSTITUTE NAWANSHAHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	49,71,162	24,99,526	74,70,688
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*****	-----	-----	-----
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TOTAL(DD0)	49,71,162	24,99,526	74,70,688
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,09,160	3,59,710	9,68,870
INSTITUTE SOONDH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,09,160	3,59,710	9,68,870
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TOTAL(DD0)	6,09,160	3,59,710	9,68,870
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FINMIN0622.TXT					
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,51,168	6,17,956	22,69,124
INSTITUTE, BANUR		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		1,03,20,567	28,58,794	1,31,79,361
*****			-----		
	TOTAL (DD0)		1,03,20,567	28,58,794	1,31,79,361
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	55,57,524	27,73,977	83,31,501
INSTITUTE, BATALA		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		55,57,524	27,73,977	83,31,501
*****			-----		
	TOTAL (DD0)		55,57,524	27,73,977	83,31,501

FINMIN0622.TXT					
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	99,98,729	45,69,211	1,45,67,940
INSTITUTE, BHATINDA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	99,98,729	45,69,211	1,45,67,940

2235	200-OTHER	0	48,265	48,265
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	48,265	48,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			99,98,729	46,17,476	1,46,16,205

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	0	47,784	47,784
INSTITUTE, BUDLADA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	96,049	96,049

*****	-----	-----	-----
TOTAL(DDO)	99,98,729	46,65,260	1,46,63,989

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	17,50,204	8,84,898	26,35,102
INSTITUTE, GAJJARWAL		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,50,204	8,84,898	26,35,102

*****			-----		
TOTAL (DDO)			17,50,204	8,84,898	26,35,102

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,32,18,388	65,91,388	1,98,09,776
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,32,18,388	65,91,388	1,98,09,776

*****			-----		
TOTAL (DDO)			1,32,18,388	65,91,388	1,98,09,776

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,17,36,953	45,14,320	1,62,51,273
INSTITUTE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,17,36,953	45,14,320	1,62,51,273

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1,17,36,953	45,14,320	1,62,51,273
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	44,95,096	8,69,748	53,64,844
		INSTITUTE, KALANAUR		AND			
				ADMINISTRATION			

FINMIN0622.TXT					
TOTAL(MH)			1,62,32,049	53,84,068	2,16,16,117
*****			-----	-----	-----
TOTAL(DDO)			1,62,32,049	53,84,068	2,16,16,117
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	16,40,750	10,36,424	26,77,174
INSTITUTE, LOPOKE		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			16,40,750	10,36,424	26,77,174
*****			-----	-----	-----
TOTAL(DDO)			16,40,750	10,36,424	26,77,174
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,33,83,351	56,69,368	1,90,52,719
INSTITUTE, LUDHIANA		AND			
		ADMINISTRATION			
*****			-----	-----	-----

FINMIN0622.TXT

TOTAL (MH)	1,33,83,351	56,69,368	1,90,52,719
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TOTAL (DDO)	1,33,83,351	56,69,368	1,90,52,719
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	30,12,799	14,05,826	44,18,625
INSTITUTE, MANUKE		AND			
		ADMINISTRATION			

TOTAL (MH)	30,12,799	14,05,826	44,18,625
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	*****					
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TRAINING	EDUCATION & INDUSTRIAL
----------	------------------------

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

TOTAL (DDO)			30,12,799	14,05,826	44,18,625
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PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	61,36,551	31,51,379	92,87,930
INSTITUTE, NANGAL		AND			
		ADMINISTRATION			

TOTAL (MH)			91,49,350	45,57,205	1,37,06,555

TOTAL (DDO)			91,49,350	45,57,205	1,37,06,555

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	85,33,855	47,17,085	1,32,50,940
INSTITUTE, PATHANKOT		AND			
		ADMINISTRATION			

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FINMIN0622.TXT					
TOTAL(MH)			85,33,855	47,17,085	1,32,50,940

TOTAL(DDO)			85,33,855	47,17,085	1,32,50,940
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,19,80,062	58,30,080	1,78,10,142
INSTITUTE, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			1,19,80,062	58,30,080	1,78,10,142
2235		200-OTHER	0	4,29,046	4,29,046
		PROGRAMMES			

TOTAL(MH)			0	4,29,046	4,29,046

TOTAL(DDO)			1,19,80,062	62,59,126	1,82,39,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	65,62,965	8,69,375	74,32,340
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, QADIAN		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
*****					-----		
			TOTAL (MH)		65,62,965	12,98,421	78,61,386
*****					-----		
			TOTAL (DDO)		1,85,43,027	71,28,501	2,56,71,528
			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	45,16,035	25,04,082
							70,20,117

INSTITUTE, ROPAR

AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		45,16,035	25,04,082	70,20,117

*****		-----		
TOTAL(DD0)		45,16,035	25,04,082	70,20,117

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	51,81,549	25,82,900	77,64,449
INSTITUTE, SAMRALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		51,81,549	25,82,900	77,64,449

*****		-----		
TOTAL(DD0)		51,81,549	25,82,900	77,64,449

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	62,84,767	31,32,637	94,17,404
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INSTITUTE, TALWARA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	62,84,767	31,32,637	94,17,404

*****	-----	-----	-----
TOTAL(DDO)	62,84,767	31,32,637	94,17,404

PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,09,501	2,99,753	9,09,254
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	INSTITUTE, INDUSTRIAL TRAINING			AND			
	INSTITUTE, JAITO			ADMINISTRATION			

*****	-----	-----	-----
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				FINMIN0622.TXT			
TOTAL (MH)					6,09,501	2,99,753	9,09,254

*****				-----	-----	-----	
TOTAL (DDO)					6,09,501	2,99,753	9,09,254

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	12,20,740	6,29,020	18,49,760
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, JAITU		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							

*****				-----	-----	-----	
TOTAL (MH)					12,20,740	6,29,020	18,49,760

*****				-----	-----	-----	
TOTAL (DDO)					12,20,740	6,29,020	18,49,760

	PRINCIPAL, JUNIOR TECHNICAL	2230	001-DIRECTION	86,03,550	41,15,996	1,27,19,546
	SCHOOL, KAPURTHALA		AND			
			ADMINISTRATION			

*****			-----		
TOTAL(MH)			86,03,550	41,15,996	1,27,19,546

*****			-----		
TOTAL(DDO)			86,03,550	41,15,996	1,27,19,546

PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	74,46,334	36,18,653	1,10,64,987
INDUSTRICAL TRAINING CENTRE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			74,46,334	36,18,653	1,10,64,987

*****			-----		
TOTAL(DDO)			74,46,334	36,18,653	1,10,64,987

PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	58,660	3,23,654	3,82,314
TRAINING INSTITUTE(WOMEN),		AND			
NAWANSHAHR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----		-----
			*****		-----		-----
			TOTAL (MH)		58,660	3,23,654	3,82,314
*****					-----		-----
TOTAL (DDO)					58,660	3,23,654	3,82,314
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	8,30,204	4,60,567	12,90,771
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
			*****		-----		-----
			TOTAL (MH)		8,30,204	4,60,567	12,90,771

*****			-----			
TOTAL (DDO)			8,30,204	4,60,567	12,90,771	
SUPERINTENDENT (TECH), INDUSTRIAL 2071			115-LEAVE	0	9,79,251	9,79,251
TRAINING INSTITUTE LALRU			ENCASHMENT			
			BENEFITS			
*****			-----			
TOTAL (MH)			0	9,79,251	9,79,251	
2230			001-DIRECTION	31,98,672	22,29,624	54,28,296
			AND			
			ADMINISTRATION			
*****			-----			
TOTAL (MH)			31,98,672	22,29,624	54,28,296	
*****			-----			
TOTAL (DDO)			31,98,672	32,08,875	64,07,547	

SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	17,84,658	7,22,883	25,07,541
INDUSTRIAL TRAINING INSTITUTE,		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,84,658	7,22,883	25,07,541

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			17,84,658	7,22,883	25,07,541

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	17,88,688	9,00,556	26,89,244
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			

TECHNICAL

EDUCATION

*****			-----		
TOTAL(MH)			35,73,346	16,23,439	51,96,785
*****			-----		
TOTAL(DDO)			35,73,346	16,23,439	51,96,785
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	8,26,798	4,00,894	12,27,692
TRAINING INSTITUTE SARAINAGA		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			8,26,798	4,00,894	12,27,692
*****			-----		
TOTAL(DDO)			8,26,798	4,00,894	12,27,692
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	41,89,073	20,34,600	62,23,673

FINMIN0622.TXT

TRAINING INSTITUTE, FAZILKA		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	13,97,900	7,18,430	21,16,330
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		76,83,100	40,74,431	1,17,57,531
			2235	102-CHILD	7,054	0	7,054
				WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		7,054	0	7,054

*****FINMIN0622.TXT*****					
TOTAL(DDO)			76,90,154	40,74,431	1,17,64,585
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	27,89,068	9,97,813	37,86,881
TRAINING INSTITUTE, NABHA		AND			
		ADMINISTRATION			

TOTAL(MH)			27,89,068	9,97,813	37,86,881

TOTAL(DDO)			27,89,068	9,97,813	37,86,881
SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,96,276	1,23,568	4,19,844
TRAINING INSTITUTE, SULTANPUR		AND			
		ADMINISTRATION			

TOTAL(MH)			2,96,276	1,23,568	4,19,844

FINMIN0622.TXT

TOTAL (DDO)	2,96,276	1,23,568	4,19,844
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	6,82,504	3,20,448	10,02,952
TRAINING INSTITUTE, TALWANDI		AND			
CHAUDHRIAN		ADMINISTRATION			

TOTAL (MH)	6,82,504	3,20,448	10,02,952
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GOVERNMENT OF PUNJAB	Page	904
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	6,82,504	3,20,448	10,02,952
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					

EDUCATION

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	13,43,716	6,24,158	19,67,874
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TRAINING INSTITUTE, UTALAN		AND			
		ADMINISTRATION			

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TOTAL(MH)			20,26,220	9,44,606	29,70,826
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TOTAL(DD0)			20,26,220	9,44,606	29,70,826
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SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	8,18,118	1,75,982	9,94,100
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TRAINING INSTITUTE, NAKODAR		AND			
		ADMINISTRATION			

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TOTAL(MH)			8,18,118	1,75,982	9,94,100
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*****				-----		
TOTAL(DDO)				8,18,118	1,75,982	9,94,100

*****				-----		
TOTAL(CCO)				30,61,02,526	15,87,90,576	46,48,93,102

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	3,07,100	1,18,888	4,25,988
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS			

*****				-----		
TOTAL(MH)				3,07,100	1,18,888	4,25,988

*****				-----		
TOTAL(DDO)				3,07,100	1,18,888	4,25,988

ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0	3,600
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		3,600	0	3,600
			*****		-----	-----	-----
			TOTAL(DDO)		3,600	0	3,600
INDUSTRIAL	DIRECTOR, TECHNICAL	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	0	97,96,000	97,96,000
TRAINING	EDUCATION, PUNJAB	A),DIRECTOR TECHNICAL EDUCATION		TECHNICAL			
AND		INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND			
TECHNICAL		CHANDIGARH		INSTITUTES			
EDUCATION							
			*****		-----	-----	-----
			TOTAL(MH)		0	97,96,000	97,96,000

TOTAL (DDO)			0	97,96,000	97,96,000
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DEPUTY CONTROLLER	2235	200-OTHER	0	3,66,741	3,66,741
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(F&A), INDUSTRIAL TRAINING		PROGRAMMES			
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WING, DEPARTMENT OF TECHNICAL

EDUCATION & INDUSTRIAL TRAINIG,

PUNJAB

TOTAL (MH)			0	3,66,741	3,66,741
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TOTAL (DDO)			0	3,66,741	3,66,741
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DIRECTOR, TECHNICAL	2203	001-DIRECTION	1,42,50,299	68,54,201	2,11,04,500
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EDUCATION, CHANDIGARH		AND			
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ADMINISTRATION

		102-ASSISTANCE	2,31,72,000	3,06,00,000	5,37,72,000
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TO UNIVERSITIES

FOR TECHNICAL

EDUCATION

105-POLYTECHNIC	0	2,65,70,000	2,65,70,000
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S

789-SPECIAL	1,09,04,000	1,44,00,000	2,53,04,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	800-OTHER	0	2,02,923	2,02,923
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TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH		EXPENDITURE			
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AND

TECHNICAL

EDUCATION

*****		-----		
TOTAL(MH)		4,83,26,299	7,86,27,124	12,69,53,423

*****		-----		
TOTAL(DD0)		4,83,26,299	7,86,27,124	12,69,53,423

PRICNIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	39,25,298	13,78,052	53,03,350
COLLEGE		S			

*****		-----		
TOTAL(MH)		39,25,298	13,78,052	53,03,350

*****		-----		
TOTAL(DD0)		39,25,298	13,78,052	53,03,350

PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	1,49,89,441	63,79,261	2,13,68,702
POLYTECHNICAL, FOR		S			
WOMEN, AMRITSAR					

FINMIN0622.TXT					

TOTAL(MH)			1,49,89,441	63,79,261	2,13,68,702

TOTAL(DDO)			1,49,89,441	63,79,261	2,13,68,702
PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	1,77,15,911	87,31,396	2,64,47,307
POLYTECHNICAL, AMRITSAR		S			

TOTAL(MH)			1,77,15,911	87,31,396	2,64,47,307
	2235	200-OTHER	0	36,192	36,192
		PROGRAMMES			

TOTAL(MH)			0	36,192	36,192
GOVERNMENT OF PUNJAB					
Page 907					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			1,77,15,911	87,67,588	2,64,83,499
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
		PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	1,45,29,688	68,69,854	2,13,99,542
		POLYTECHNICAL, HOSHIARPUR		S			
*****					-----		
		TOTAL (MH)			1,45,29,688	69,06,046	2,14,35,734
*****					-----		
		TOTAL (DDO)			3,22,45,599	1,56,37,442	4,78,83,041

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	54,91,880	26,63,901	81,55,781
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POLYTECHNIC COLLEGE		S			
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TOTAL(MH)			54,91,880	26,63,901	81,55,781
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TOTAL(DD0)			54,91,880	26,63,901	81,55,781
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PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	25,21,627	10,26,290	35,47,917
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OF LEATHER AND FOOTWEAR		S			
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TECHNOLOGY					
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TOTAL(MH)			25,21,627	10,26,290	35,47,917
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2235		200-OTHER	22,678	0	22,678
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PROGRAMMES					
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TOTAL(MH)	22,678	0	22,678
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TOTAL(DDO)	25,44,305	10,26,290	35,70,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	96,63,924	46,56,140	1,43,20,064
TRAINING	EDUCATION, PUNJAB			S			
AND							
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL(MH)	96,63,924	46,56,140	1,43,20,064

TOTAL (DD0)		96,63,924	46,56,140	1,43,20,064

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	75,17,660	38,40,054	1,13,57,714
COLLEGE	S			

TOTAL (MH)		75,17,660	38,40,054	1,13,57,714

TOTAL (DD0)		75,17,660	38,40,054	1,13,57,714

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,05,26,802	49,73,539	1,55,00,341
COLLEGE,	S			

TOTAL (MH)		1,05,26,802	49,73,539	1,55,00,341

TOTAL (DD0)		1,05,26,802	49,73,539	1,55,00,341

PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	37,288	37,288	74,576
FOR WOMEN, LUDHIANA	ION AND			
	RETIREMENT			
	ALLOWANCES			

*****	-----			
TOTAL(MH)		37,288	37,288	74,576

2203	105-POLYTECHNIC	1,33,59,311	67,04,367	2,00,63,678
	S			

*****	-----			
TOTAL(MH)		1,33,59,311	67,04,367	2,00,63,678

*****-----

INDUSTRIAL DIRECTOR, TECHNICALTOTAL(DD0)1,33,96,59967,41,6552,01,38,254

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203105-POLYTECHNIC2,31,04,2661,11,71,0533,42,75,319

FOR WOMEN, PATIALA S

*****-----

TOTAL(MH)3,64,63,5771,78,75,4205,43,38,997

*****-----

TOTAL(DD0)3,65,00,8651,79,12,7085,44,13,573

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203105-POLYTECHNIC1,41,40,14253,75,7981,95,15,940

GURU TEG BAHADURGARH(MOGA) S

*****		-----		
TOTAL(MH)		1,41,40,142	53,75,798	1,95,15,940

*****		-----		
TOTAL(DDO)		1,41,40,142	53,75,798	1,95,15,940

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,94,07,733	1,43,64,117	3,37,71,850
POLYTECHNIC, BHATINDA		S			

*****		-----		
TOTAL(MH)		1,94,07,733	1,43,64,117	3,37,71,850

*****		-----		
TOTAL(DDO)		1,94,07,733	1,43,64,117	3,37,71,850

PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	51,32,671	25,22,265	76,54,936
POLYTECHNICAL BHIKHIWIND		S			

*****		-----		
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FINMIN0622.TXT

TOTAL(MH)	51,32,671	25,22,265	76,54,936
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TOTAL(DDO)	51,32,671	25,22,265	76,54,936
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	50,58,792	24,73,880	75,32,672
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL FOR WOMEN, ROPAR		S			
AND							
TECHNICAL							
EDUCATION							

TOTAL(MH)	1,01,91,463	49,96,145	1,51,87,608
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FINMIN0622.TXT					
	2235	200-OTHER	23,848	0	23,848
PROGRAMMES					

	TOTAL(MH)		23,848	0	23,848

	TOTAL(DDO)		1,02,15,311	49,96,145	1,52,11,456
PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	1,45,05,363	68,53,495	2,13,58,858
POLYTECHNICAL, BATALA		S			

	TOTAL(MH)		1,45,05,363	68,53,495	2,13,58,858

	TOTAL(DDO)		1,45,05,363	68,53,495	2,13,58,858
PRINCIPAL, GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	33,02,472	16,90,659	49,93,131
TEXTILE CHEMISTRY & KNITTING		S			

TECHNOLOGY, LUDHIANA

*****				-----
TOTAL(MH)				33,02,47216,90,65949,93,131

*****				-----
TOTAL(DDO)				33,02,47216,90,65949,93,131

PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	1,34,65,313	67,38,260	2,02,03,573
WOMEN, JALANDHAR		S			

*****				-----
TOTAL(MH)				1,34,65,31367,38,2602,02,03,573

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVT. POLYTECHNIC FOR	2235	200-OTHER	15,214	72,082	87,296
TRAINING	EDUCATION, PUNJAB	WOMEN, JALANDHAR		PROGRAMMES			
AND							
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	15,214	72,082	87,296

*****	-----	-----	-----
TOTAL (DD0)	1,34,80,527	68,10,342	2,02,90,869

PRINCIPAL, POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	1,44,12,150	74,90,637	2,19,02,787
KHUNIMAJRA		S			

*****	-----	-----	-----
TOTAL (MH)	1,44,12,150	74,90,637	2,19,02,787

*****	-----	-----	-----
TOTAL (DD0)	1,44,12,150	74,90,637	2,19,02,787

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	26,12,283	13,56,516	39,68,799
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INSTITUTE OF GARMENTS		S			
TECHNOLOGY					

TOTAL(MH)			26,12,283	13,56,516	39,68,799

TOTAL(DD0)			26,12,283	13,56,516	39,68,799

PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	55,51,183	27,26,196	82,77,379
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INSTITUTE OF TEXTILE TECHNOLOGY		S			
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TOTAL(MH)			55,51,183	27,26,196	82,77,379

TOTAL(DD0)			55,51,183	27,26,196	82,77,379

PRINCIPAL, S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	31,87,714	48,21,956	80,09,670
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GOVERNMENT POLYTECHNIC COLEGE, S

TALWARA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (MH)	31, 87, 714	48, 21, 956	80, 09, 670
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TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

TOTAL (DDO)	31,87,714	48,21,956	80,09,670
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FINMIN0622.TXT						
PRINCIPAL, SHAHEED NAND SINGH		2203	105-POLYTECHNIC	31,73,834	18,15,644	49,89,478
GOVERNMENT POLYTECHNIC COLLEGE			S			
*****				-----		
TOTAL(MH)				63,61,548	66,37,600	1,29,99,148
*****				-----		
TOTAL(DD0)				63,61,548	66,37,600	1,29,99,148
*****				-----		
TOTAL(CCO)				27,60,31,485	20,56,77,645	48,17,09,130
*****				-----		
TOTAL(DEPT)				58,21,34,011	36,44,68,221	94,66,02,232
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	3,03,82,973	1,48,91,619
	PUNJAB	DEPARTMENT OF INDUSTRIES,		AND		4,52,74,592
		PUNJAB, CHANDIGARH		ADMINISTRATION		

FINMIN0622.TXT

105-KHADI AND

1,00,73,000

46,40,000

1,47,13,000

VILLAGE

INDUSTRIES

800-OTHER

0

15,75,17,995

15,75,17,995

EXPENDITURE

TOTAL(MH)

4,04,55,973

17,70,49,614

21,75,05,587

TOTAL(DDO)

4,04,55,973

17,70,49,614

21,75,05,587

ASSISTANT CONTROLLER,F&A,

2235

200-OTHER

17,51,381

2,85,579

20,36,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

DEPARTMENT OF INDUSTRIES,

PROGRAMMES

PUNJAB, CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	17,51,381	2,85,579	20,36,960

*****	-----	-----	-----
TOTAL(DD0)	17,51,381	2,85,579	20,36,960

INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	50,19,695	25,61,528	75,81,223
	PUNJAB	CONTROLLER OF STORES, PUNJAB,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	50,19,695	25,61,528	75,81,223

*****	-----	-----	-----
TOTAL(DD0)	50,19,695	25,61,528	75,81,223

ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	1,03,455	0	1,03,455
SOCIETY		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,03,455	0	1,03,455

*****		-----		
TOTAL(DDO)		1,03,455	0	1,03,455

CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	80,058	40,029	1,20,087
OFFICER,CHILD DEVELOPMENT AND		ION AND			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		ALLOWANCES			

*****		-----		
TOTAL(MH)		80,058	40,029	1,20,087

*****		-----		
TOTAL(DDO)		80,058	40,029	1,20,087

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	7,87,965	4,01,874	11,89,839
OF FACTORIES, JALANDHARA		AND			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,87,965	4,01,874	11,89,839

INDUSTRIES	DIRECTOR, INDUSTRIES,	*****	-----				
	PUNJAB						
		TOTAL(DDO)			7,87,965	4,01,874	11,89,839
		DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	5,15,578	1,81,265	6,96,843
		PUNJAB		AND			
				ADMINISTRATION			

TOTAL(MH)	13,03,543	5,83,139	18,86,682
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TOTAL(DD0)	13,03,543	5,83,139	18,86,682
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DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	6,65,980	3,37,473	10,03,453
PUNJAB		CONDITIONS AND			
		SAFETY			

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TOTAL(MH)	6,65,980	3,37,473	10,03,453
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TOTAL(DD0)	6,65,980	3,37,473	10,03,453
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DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	75,72,32,000	37,86,16,000	1,13,58,48,000
PUNJAB		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	2851	107-SERICULTURE	63,91,266	23,55,260	87,46,526
		INDUSTRIES			
		*****	-----	-----	-----
	TOTAL(MH)		64,07,843	24,41,861	88,49,704
		*****	-----	-----	-----
	TOTAL(DDO)		64,07,843	24,41,861	88,49,704
GENERAL MANAGER DIC, MOHALI	2851	001-DIRECTION	26,44,366	12,24,926	38,69,292
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		26,44,366	12,24,926	38,69,292
		*****	-----	-----	-----

TOTAL (DD0)	FINMIN0622.TXT		26,44,366	12,24,926	38,69,292
GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		PROGRAMMES			
BARNALA,DISTRICT INDUSTRIAL					
CENTER, BARNALA					

TOTAL (MH)			1,86,944	0	1,86,944
	2851	001-DIRECTION	2,83,532	1,63,196	4,46,728
		AND			
		ADMINISTRATION			

TOTAL (MH)			2,83,532	1,63,196	4,46,728

TOTAL (DD0)			4,70,476	1,63,196	6,33,672

GENERAL MANAGER, DISTRICT

2851

FINMIN0622.TXT
001-DIRECTION

16,47,522

8,44,144

24,91,666

INDUSTRIAL

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CENTRE, MALERKOTLA, DISTRICT		ADMINISTRATION			
		INDUSTRIAL CENTRE, MALERKOTLA					

			TOTAL (MH)		16,47,522	8,44,144	24,91,666

		TOTAL (DDO)			16,47,522	8,44,144	24,91,666

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	25,70,611	11,69,874	37,40,485
	PUNJAB	INDUSTRIES CENTRE		AND			
				ADMINISTRATION			

*****			-----		
TOTAL (MH)			25,70,611	11,69,874	37,40,485
*****			-----		
TOTAL (DD0)			25,70,611	11,69,874	37,40,485
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	8,33,512	4,14,634	12,48,146
INDUSTRIES CENTRE NAWANSHAHAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			8,33,512	4,14,634	12,48,146
*****			-----		
TOTAL (DD0)			8,33,512	4,14,634	12,48,146
GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,79,227	9,50,523	11,29,750
INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES			
*****			-----		

TOTAL(MH)	1,79,227	9,50,523	11,29,750
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2851	001-DIRECTION	27,44,749	13,62,327	41,07,076
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	27,44,749	13,62,327	41,07,076

*****	-----	-----	-----
TOTAL(DDO)	29,23,976	23,12,850	52,36,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	31,68,690	15,16,017	46,84,707
	PUNJAB	INDUSTRIES CENTRE, BATALA		AND			
				Page	2265		

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		31,68,690	15,16,017	46,84,707

*****		-----	-----	-----
TOTAL (DDO)		31,68,690	15,16,017	46,84,707

GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	24,75,578	11,89,964	36,65,542
INDUSTRIES CENTRE, BHATINDA		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		24,75,578	11,89,964	36,65,542

*****		-----	-----	-----
TOTAL (DDO)		24,75,578	11,89,964	36,65,542

GENERAL MANAGER, DISTRICT	2235	200-OTHER	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES			

*****		-----			
TOTAL (MH)		13,422	0	13,422	
2851	001-DIRECTION	12,40,992	5,25,979	17,66,971	
AND					
ADMINISTRATION					
*****		-----			
TOTAL (MH)		12,40,992	5,25,979	17,66,971	
*****		-----			
TOTAL (DD0)		12,54,414	5,25,979	17,80,393	
GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	23,58,198	11,16,433	34,74,631
INDUSTRIES CENTRE, FATEHGARH		AND			
SAHIB		ADMINISTRATION			
*****		-----			
TOTAL (MH)		23,58,198	11,16,433	34,74,631	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----	-----
	PUNJAB						
		TOTAL (DDO)			23,58,198	11,16,433	34,74,631
		GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	23,15,798	11,68,057	34,83,855
		INDUSTRIES CENTRE, FEROZEPUR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		46,73,996	22,84,490	69,58,486
		*****			-----	-----	-----

TOTAL (DDO)	FINMIN0622.TXT	46,73,996	22,84,490	69,58,486
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	23,45,492	11,56,863	35,02,355
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INDUSTRIES CENTRE, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,45,492	11,56,863	35,02,355

*****	-----	-----	-----
TOTAL (DDO)	23,45,492	11,56,863	35,02,355

GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	27,50,069	13,11,218	40,61,287
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INDUSTRIES CENTRE, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,50,069	13,11,218	40,61,287

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0622.TXT	27,50,069	13,11,218	40,61,287
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GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	18,17,546	9,46,527	27,64,073
INDUSTRIES CENTRE, KAPURTHALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,17,546	9,46,527	27,64,073

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			18,17,546	9,46,527	27,64,073

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	35,06,586	17,98,725	53,05,311
	PUNJAB	INDUSTRIES CENTRE, LUDHIANA		AND			

FINMIN0622.TXT

ADMINISTRATION

*****		-----		
TOTAL (MH)		53,24,132	27,45,252	80,69,384

*****		-----		
TOTAL (DD0)		53,24,132	27,45,252	80,69,384

GENERAL MANAGER, DISTRICT	2235	200-OTHER	8,351	6,794	15,145
INDUSTRIES CENTRE, MANSA		PROGRAMMES			

*****		-----		
TOTAL (MH)		8,351	6,794	15,145

*****		-----		
TOTAL (DD0)		8,351	6,794	15,145

GENERAL MANAGER, DISTRICT	2852	800-OTHER	0	30,00,000	30,00,000
INDUSTRIES CENTRE, MOHALI		EXPENDITURE			

FINMIN0622.TXT					

TOTAL(MH)			0	30,00,000	30,00,000

TOTAL(DD0)			0	30,00,000	30,00,000
GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	40,97,460	19,54,770	60,52,230
INDUSTRIES CENTRE, PATIALA		AND			
		ADMINISTRATION			

TOTAL(MH)			40,97,460	19,54,770	60,52,230

TOTAL(DD0)			40,97,460	19,54,770	60,52,230
GENERAL MANAGER,DISTT.	2851	001-DIRECTION	15,43,780	9,02,499	24,46,279
INDUSTRIES CENTRE		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
TOTAL(MH)					15,43,780	9,02,499	24,46,279

TOTAL(DDO)					15,43,780	9,02,499	24,46,279
INDUSTRIES	DIRECTOR, INDUSTRIES,	OSD,FOR REGISTER CO -OPERATIVE	2235	200-OTHER	3,39,415	93,730	4,33,145
	PUNJAB	SOCIETY PUNJAB		PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					3,39,415	93,730	4,33,145
*****					-----	-----	-----
TOTAL(DDO)					3,39,415	93,730	4,33,145

PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	8,18,562	6,01,446	14,20,008
FOR GENERAL MANAGER, DIC, MANSA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,18,562	6,01,446	14,20,008

*****	-----	-----	-----
TOTAL(DDO)	8,18,562	6,01,446	14,20,008

SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	7,90,344	2,67,784	10,58,128
(I),PUNJAB TEST HOUSE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,90,344	2,67,784	10,58,128

*****	-----	-----	-----
TOTAL(DDO)	7,90,344	2,67,784	10,58,128

SENIOR TECHNICAL	2851	001-DIRECTION	4,81,512	2,40,756	7,22,268
OFFICER,GOVERNMENT QUALITY		AND			
MARKETING CENTER GOODS		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,81,512	2,40,756	7,22,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			4,81,512	2,40,756	7,22,268
	PUNJAB						

		FINMIN0622.TXT			
SENIOR TECHNICAL	2851	001-DIRECTION	2,12,592	1,06,296	3,18,888
OFFICER, GOVERNMENT QUALITY		AND			
MARKING CENTRE (ENGG.)		ADMINISTRATION			

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TOTAL(MH)	6,94,104	3,47,052	10,41,156
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TOTAL(DDO)	6,94,104	3,47,052	10,41,156
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SENIOR TECHNICAL	2235	200-OTHER	0	44,695	44,695
OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES			
CUM QUALITY MARKING					
CENTRE(ENGINEERING), PATIALA					

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TOTAL(MH)	0	44,695	44,695
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2851	001-DIRECTION	4,90,120	2,45,060	7,35,180
	AND			
	ADMINISTRATION			

FINMIN0622.TXT					
*****			-----		
TOTAL(MH)			4,90,120	2,45,060	7,35,180
*****			-----		
TOTAL(DDO)			4,90,120	2,89,755	7,79,875
SERICULTURE OFFICER, SERICULTURE	2851	107-SERICULTURE	14,87,766	7,13,924	22,01,690
DEPARTMENT		INDUSTRIES			
*****			-----		
TOTAL(MH)			14,87,766	7,13,924	22,01,690
*****			-----		
TOTAL(DDO)			14,87,766	7,13,924	22,01,690
*****			-----		
TOTAL(CCO)			3,97,19,40,664	2,14,65,52,688	6,11,84,93,352

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	001-DIRECTION	1,46,63,442	75,49,526	2,22,12,968
	MEASURES, PUNJAB	METROLOGY		AND			
				ADMINISTRATION			

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TOTAL(MH)	1,46,63,442	75,49,526	2,22,12,968
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3475	106-REGULATION	82,85,948	29,24,553	1,12,10,501
	OF WEIGHTS AND			
	MEASURES			

*****	-----	-----	-----
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TOTAL(MH)	82,85,948	29,24,553	1,12,10,501
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FINMIN0622.TXT					
TOTAL (DDO)			2,29,49,390	1,04,74,079	3,34,23,469
CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	27,308	1,07,202	1,34,510
PUNJAB,		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			27,308	1,07,202	1,34,510
	3475	106-REGULATION	10,19,048	4,94,656	15,13,704
		OF WEIGHTS AND			
		MEASURES			
*****			-----	-----	-----
TOTAL (MH)			10,19,048	4,94,656	15,13,704
*****			-----	-----	-----
TOTAL (DDO)			10,46,356	6,01,858	16,48,214
*****			-----	-----	-----
TOTAL (CCO)			2,39,95,746	1,10,75,937	3,50,71,683

TOTAL(DEPT)	3,99,59,36,410	2,15,76,28,625	6,15,35,65,035
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	7,39,230	3,18,531	10,57,761
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		AND			
RELATION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	7,39,230	3,18,531	10,57,761
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INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2235	200-OTHER	9,063	0	9,063
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA		PROGRAMMES			
RELATION					

*****		-----		
TOTAL(MH)		9,063	0	9,063

*****		-----		
TOTAL(DDO)		7,48,293	3,18,531	10,66,824

ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	18,07,304	2,37,294	20,44,598
OFFICER,ADDL. DISTRICT PUBLIC		AND			
RELATION OFFICER, BARNALA		ADMINISTRATION			

*****		-----		
TOTAL(MH)		18,07,304	2,37,294	20,44,598

*****		-----		
TOTAL(DDO)		18,07,304	2,37,294	20,44,598

DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	2,45,03,022	1,34,17,729	3,79,20,751
DIRECTORATE OF INFORMATION AND		AND			
PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION			

101-ADVERTISING	73,917	14,33,997	15,07,914
AND VISUAL			
PUBLICITY			
103-PRESS	0	3,181	3,181
INFORMATION			
SERVICES			
105-PRODUCTION	1,26,52,077	3,79,05,156	5,05,57,233
OF FILMS			
106-FIELD	70,47,420	0	70,47,420
PUBLICITY			
789-SPECIAL	0	50,234	50,234
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &	DEPUTY CONTROLLER, (F&A)		2220	800-OTHER	0	11,76,000	11,76,000
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		EXPENDITURE			
RELATION		PUBLIC RELATIONS,PB,CHANDIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		4,42,76,436	5,39,86,297	9,82,62,733
			*****		-----	-----	-----
			TOTAL(DDO)		4,42,76,436	5,39,86,297	9,82,62,733
		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	17,13,162	6,38,045	23,51,207
		OFFICER,AMRITSAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		17,13,162	6,38,045	23,51,207

	2235	FINMIN0622.TXT 200-OTHER	0	38,134	38,134
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	38,134	38,134
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TOTAL(DDO)	17,13,162	6,76,179	23,89,341
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	5,74,475	3,93,865	9,68,340
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OFFICER, BHATINDA		AND			
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ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	5,74,475	3,93,865	9,68,340
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2235	200-OTHER	23,579	0	23,579
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	23,579	0	23,579
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TOTAL(DDO)	5,98,054	3,93,865	9,91,919
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	20,25,047	11,13,371	31,38,418
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OFFICER,DISTRICT PUBLIC RELATION	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, JALANDHAR	ADMINISTRATION
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TOTAL(MH)	20,25,047	11,13,371	31,38,418
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TOTAL(DDO)	20,25,047	11,13,371	31,38,418
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	11,51,143	4,93,719	16,44,862
AND PUBLIC PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		AND			
RELATION	OFFICER, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,51,143	4,93,719	16,44,862

2235	200-OTHER	0	15,516	15,516
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	15,516	15,516

*****	-----	-----	-----
TOTAL(DD0)	11,51,143	5,09,235	16,60,378

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	8,67,466	4,25,011	12,92,477
OFFICER,DISTRICT PUBLIC RELATION		AND			
OFFICER, MANSA		ADMINISTRATION			

***** -----

TOTAL(MH) 8,67,466 4,25,011 12,92,477

2235 200-OTHER 2,07,527 0 2,07,527

PROGRAMMES

***** -----

TOTAL(MH) 2,07,527 0 2,07,527

***** -----

TOTAL(DDO) 10,74,993 4,25,011 15,00,004

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 5,61,504 2,73,345 8,34,849

OFFICER,DISTRICT PUBLIC RELATION AND

OFFICER, TARN TARAN ADMINISTRATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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INFORMATION DIRECTOR, INFORMATION &			TOTAL(MH)		5,61,504	2,73,345	8,34,849
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AND PUBLIC	PUBLIC RELATION, PUNJAB						
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RELATION							
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TOTAL(DDO)					5,61,504	2,73,345	8,34,849
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION			8,67,269	4,25,399	12,92,668
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OFFICER, FARIDKOT							
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		AND					
--	--	-----	--	--	--	--	--

		ADMINISTRATION					
--	--	----------------	--	--	--	--	--

			*****	-----			
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TOTAL(MH)					14,28,773	6,98,744	21,27,517
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	2235	200-OTHER			0	40,770	40,770
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		PROGRAMMES					
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*****		-----		
TOTAL (MH)		0	40,770	40,770

*****		-----		
TOTAL (DD0)		14,28,773	7,39,514	21,68,287

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	10,16,115	4,90,144	15,06,259
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		10,16,115	4,90,144	15,06,259

*****		-----		
TOTAL (DD0)		10,16,115	4,90,144	15,06,259

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	12,01,835	4,73,103	16,74,938
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	12,01,835	4,73,103	16,74,938
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2235	200-OTHER	0	4,490	4,490
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	0	4,490	4,490
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TOTAL(DDO)	12,01,835	4,77,593	16,79,428
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INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	25,22,833	9,87,586	35,10,419
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, GURDASPUR	FINMIN0622.TXT AND			
RELATION			ADMINISTRATION			

			TOTAL (MH)	25,22,833	9,87,586	35,10,419

			2235	200-OTHER	0	13,189
			PROGRAMMES			

			TOTAL (MH)	0	13,189	13,189

			TOTAL (DDO)	25,22,833	10,00,775	35,23,608

			DISTRICT PUBLIC RELATION	2220	001-DIRECTION	10,44,781
			OFFICER, HOSHIARPUR	AND		
			ADMINISTRATION			

			TOTAL (MH)	10,44,781	4,41,722	14,86,503

Page 2291

2235	200-OTHER	0	70,540	70,540
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	70,540	70,540
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TOTAL(DDO)	10,44,781	5,12,262	15,57,043
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DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,06,636	2,74,950	9,81,586
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OFFICER, KAPURTHALA	AND
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ADMINISTRATION

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

		TOTAL(MH)		7,06,636	2,74,950	9,81,586
INFORMATION DIRECTOR, INFORMATION & *****	-----					
AND PUBLIC PUBLIC RELATION, PUNJAB						
RELATION						
TOTAL(DDO)				7,06,636	2,74,950	9,81,586
DISTRICT PUBLIC RELATION	2220	001-DIRECTION		9,21,195	4,40,435	13,61,630
OFFICER, MOGA		AND				
		ADMINISTRATION				
		*****	-----			
		TOTAL(MH)		16,27,831	7,15,385	23,43,216
		*****	-----			
		TOTAL(DDO)		16,27,831	7,15,385	23,43,216
DISTRICT PUBLIC RELATION	2220	001-DIRECTION		9,27,510	4,97,231	14,24,741

FINMIN0622.TXT					
OFFICER, MOHALI		AND			
		ADMINISTRATION			

TOTAL (MH)		9,27,510	4,97,231	14,24,741	

TOTAL (DDO)		9,27,510	4,97,231	14,24,741	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,14,737	4,65,512	13,80,249
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

TOTAL (MH)		9,14,737	4,65,512	13,80,249	

TOTAL (DDO)		9,14,737	4,65,512	13,80,249	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	7,52,273	12,20,145	19,72,418

OFFICER, NAWANSHAHAR

AND

ADMINISTRATION

TOTAL(MH)	7,52,273	12,20,145	19,72,418
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &	TOTAL(DDO)	7,52,273	12,20,145	19,72,418
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AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,69,029	9,36,838	33,05,867
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OFFICER,PATIALA

AND

ADMINISTRATION

*****		-----			
TOTAL (MH)		31,21,302	21,56,983	52,78,285	
2235	200-OTHER	0	35,541	35,541	
PROGRAMMES					
*****		-----			
TOTAL (MH)		0	35,541	35,541	
*****		-----			
TOTAL (DDO)		31,21,302	21,92,524	53,13,826	
DISTRICT PUBLIC RELATION	2220	001-DIRECTION	9,08,686	4,53,028	13,61,714
OFFICER, ROPAR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		9,08,686	4,53,028	13,61,714	

2235	200-OTHER	11,410	0	11,410
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)	11,410	0	11,410	

*****	-----	-----	-----	
TOTAL(DDO)	9,20,096	4,53,028	13,73,124	

JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	3,87,963	2,72,573	6,60,536
PUBLIC RELATIONS, PUNJAB,NEW		AND			
DELHI		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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FINMIN0622.TXT

TOTAL(MH)	3,87,963	2,72,573	6,60,536
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB

TOTAL(DDO)	3,87,963	2,72,573	6,60,536
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TOTAL(CCO)	6,85,08,208	6,54,76,324	13,39,84,532
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TOTAL(DEPT)	6,85,08,208	6,54,76,324	13,39,84,532
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IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	102-LIFT	14,55,362	4,38,945	18,94,307
				IRRIGATION SCHEME			
				103-TUBEWELLS-0	12,94,00,000	6,47,00,000	19,41,00,000
				THER			

FINMIN0622.TXT MAINTENANCE				EXPENDITURE		
*****				-----	-----	-----
TOTAL(MH)				13,12,43,325	6,54,11,518	19,66,54,843
*****				-----	-----	-----
TOTAL(DDO)				13,12,43,325	6,54,11,518	19,66,54,843
*****				-----	-----	-----
TOTAL(CCO)				19,93,63,570	13,06,15,269	32,99,78,839
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	1,40,85,537	66,90,071	2,07,75,608
IRRIGATION WORKS, PUNJAB, (WORKS),	INVESTIGATION CIRCLE,		AND			
CHANDIGARH	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION			
*****				-----	-----	-----
TOTAL(MH)				1,40,85,537	66,90,071	2,07,75,608
*****				-----	-----	-----

TOTAL (DDO)	FINMIN0622.TXT	1,40,85,537	66,90,071	2,07,75,608
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F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	4,00,000	6,00,000	10,00,000
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GOVERNMENT OF PUNJAB	Page	931
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(WORKS), SHAHPUR KANDI	PROGRAMMES
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TOTAL (MH)	4,00,000	6,00,000	10,00,000
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IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	2700	001-DIRECTION	27,27,95,109	14,89,24,702	42,17,19,811
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AND POWER	IRRIGATION WORKS, PUNJAB, (WORKS), SHAHPUR KANDI			AND			
	CHANDIGARH			ADMINISTRATION			

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TOTAL (MH)	27,27,95,109	14,89,24,702	42,17,19,811
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FINMIN0622.TXT						
		4700	799-SUSPENSE	-1,02,64,236	-13,61,425	-1,16,25,661
			800-OTHER	1,55,43,877	13,60,307	1,69,04,184
		EXPENDITURE				

		TOTAL(MH)		52,79,641	-1,118	52,78,523

		TOTAL(DDO)		27,84,74,750	14,95,23,584	42,79,98,334

		TOTAL(CCO)		29,25,60,287	15,62,13,655	44,87,73,942
CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	0	58,563	58,563
IRRIGATION, CANALS,	CONTROLLER / F&A, IRRIGATION		RESTORATION OF			
PUNJAB	BRANCH (HO), PUNJAB		DAMAGED			
			IRRIGATION AND			
			FLOOD CONTROL			
			WORKS			

***** -----

TOTAL(MH) 0 58,563 58,563

2711 001-DIRECTION 54,12,838 24,60,782 78,73,620

AND

ADMINISTRATION

***** -----

TOTAL(MH) 54,12,838 24,60,782 78,73,620

***** -----

TOTAL(DD0) 54,12,838 25,19,345 79,32,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION CHIEF ENGINEER, ADDL. 2235 200-OTHER 51,60,161 55,91,634 1,07,51,795

AND POWER

IRRIGATION, CANALS,

DIRECTOR-CUM-CONT./F&A, IRRIGATIO

PROGRAMMES

PUNJAB

N WORKS, PUNJAB

TOTAL(MH)

1,05,72,999

80,52,416

1,86,25,415

2700

001-DIRECTION

1,17,59,177

56,69,069

1,74,28,246

AND

ADMINISTRATION

TOTAL(MH)

1,17,59,177

56,69,069

1,74,28,246

2701

001-DIRECTION

12,62,368

9,90,149

22,52,517

AND

ADMINISTRATION

TOTAL(MH)

12,62,368

9,90,149

22,52,517

TOTAL(DDO)			2,35,94,544	1,47,70,197	3,83,64,741
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ASSISTANT CONTROLLER	2700	001-DIRECTION	9,75,915	7,06,576	16,82,491
(F&A),S.Y.L.CANAL		AND			
PROJECT(H.O),PUNJAB		ADMINISTRATION			

*****	-----				
TOTAL(MH)			9,75,915	7,06,576	16,82,491

*****	-----				
TOTAL(DDO)			9,75,915	7,06,576	16,82,491

ASSISTANT GEOLOGIST,ASSISTANT	2235	200-OTHER	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES			
WATER CELL, HOSHIARPUR					

*****	-----				
TOTAL(MH)			3,800	0	3,800

*****	-----				
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TOTAL(DDO)	3,800	0	3,800
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST 2235 DOAB DIVISION, JALANDHAR		200-OTHER PROGRAMMES	0	2,00,000	2,00,000
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TOTAL(MH)	3,800	2,00,000	2,03,800

2700	001-DIRECTION AND ADMINISTRATION	3,12,85,730	1,54,00,810	4,66,86,540
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FINMIN0622.TXT				
TOTAL (MH)		3,12,85,730	1,54,00,810	4,66,86,540

*****		-----	-----	-----
TOTAL (DDO)		3,12,89,530	1,56,00,810	4,68,90,340

EXECUTIVE ENGINEER	2235	200-OTHER	6,549	0	6,549
(CANALS), CANAL LINING DIVISION,		PROGRAMMES			
MUKATSAR					

*****		-----	-----	-----
TOTAL (MH)		6,549	0	6,549

*****		-----	-----	-----
TOTAL (DDO)		6,549	0	6,549

EXECUTIVE ENGINEER	2700	001-DIRECTION	4,47,10,974	2,26,86,357	6,73,97,331
(CANALS), DEVIGARH DIVISION		AND			
(IB), PTL		ADMINISTRATION			

*****		-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)	4,47,10,974	2,26,86,357	6,73,97,331
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2701	001-DIRECTION	76,91,222	39,29,267	1,16,20,489
	AND			
	ADMINISTRATION			

TOTAL(MH)	76,91,222	39,29,267	1,16,20,489
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TOTAL(DDO)	5,24,02,196	2,66,15,624	7,90,17,820
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0	825
AND POWER	IRRIGATION, CANALS,	(CANALS), I.B.DIVISION		UNDER SOCIAL			

PUNJAB

FINMIN0622.TXT

SECURITY

SCHEMES

200-OTHER

81,496

0

81,496

PROGRAMMES

TOTAL (MH)

77,73,543

39,29,267

1,17,02,810

TOTAL (DD0)

5,24,84,517

2,66,15,624

7,91,00,141

EXECUTIVE ENGINEER

2701

001-DIRECTION

37,26,021

17,88,154

55,14,175

(CANALS), INVESTIGATION DIVISION

AND

(J), HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

37,26,021

17,88,154

55,14,175

4701

799-SUSPENSE

-8,44,03,134

0

-8,44,03,134

TOTAL(MH)	-8,44,03,134	0	-8,44,03,134
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TOTAL(DDO)	-8,06,77,113	17,88,154	-7,88,88,959
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EXECUTIVE ENGINEER	2235	200-OTHER	1,00,000	11,44,758	12,44,758
(CANALS),LEHAL DIVISION I.B.,		PROGRAMMES			
PATIALA					

*****	-----	-----	-----
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TOTAL(MH)	1,00,000	11,44,758	12,44,758
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2701	799-SUSPENSE	32,31,933	0	32,31,933
	800-OTHER	18,20,926	0	18,20,926
	EXPENDITURE			

*****	-----	-----	-----
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TOTAL(MH)	50,52,859	0	50,52,859
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TOTAL(DDO)51,52,85911,44,75862,97,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	001-DIRECTION AND ADMINISTRATION	2,16,00,941	1,05,96,197	3,21,97,138
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*****-----

TOTAL(MH)	2,16,00,941	1,05,96,197	3,21,97,138
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*****-----

TOTAL(DDO)	2,16,00,941	1,05,96,197	3,21,97,138
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EXECUTIVE ENGINEER	2235	200-OTHER	4,701	56,588	61,289
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DIVISION, ROPAR

*****		-----		
TOTAL(MH)	4,701	56,588	61,289	

*****		-----		
TOTAL (DDO)	4,701	56,588	61,289	

EXECUTIVE ENGINEER	2700	001-DIRECTION	42,02,316	24,73,808	66,76,124
(CANALS),S.E.SIRHIND CANAL		AND			
CIRCLE, LUDHIANA		ADMINISTRATION			

*****		-----		
TOTAL(MH)	42,02,316	24,73,808	66,76,124	

*****		-----		
TOTAL (DDO)	42,02,316	24,73,808	66,76,124	

EXECUTIVE ENGINEER	2700	001-DIRECTION	2,58,16,554	1,28,11,940	3,86,28,494
(CANALS),SANGRUR DIVISION (IB),		AND			

SANGRUR

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	2,58,16,554	1,28,11,940	3,86,28,494

*****	-----	-----	-----
TOTAL (DDO)	2,58,16,554	1,28,11,940	3,86,28,494

EXECUTIVE ENGINEER	2235	200-OTHER	0	15,79,155	15,79,155
(CANALS),SIDHWAN CANAL DIVISION,		PROGRAMMES			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LUDHIANA

*****	-----	-----	-----
TOTAL (MH)	0	15,79,155	15,79,155

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2700	001-DIRECTION	2,50,00,533	1,28,81,447	3,78,81,980
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		AND			
	PUNJAB	LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	2,50,00,533	1,28,81,447	3,78,81,980
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2701	800-OTHER	0	18,684	18,684
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EXPENDITURE

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TOTAL(MH)	0	18,684	18,684
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TOTAL(DDO)	2,50,00,533	1,44,79,286	3,94,79,819
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EXECUTIVE ENGINEER (WORKS), SHAH	4700	799-SUSPENSE	-89	0	-89
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NAHAR EXTENSION MECHANICAL

DIVISION, HOSHIARPUR

*****		-----		
TOTAL(MH)		-89	0	-89

4701	799-SUSPENSE	8,44,03,134	0	8,44,03,134
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*****		-----		
TOTAL(MH)		8,44,03,134	0	8,44,03,134

*****		-----		
TOTAL(DD0)		8,44,03,045	0	8,44,03,045

EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	90,38,912	51,17,900	1,41,56,812
CONSTRUCTION DIVISION		AND			
SYL, CHANDIGARH		ADMINISTRATION			

*****		-----		
TOTAL(MH)		90,38,912	51,17,900	1,41,56,812

*****		-----		
TOTAL(DD0)		90,38,912	51,17,900	1,41,56,812

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	10,89,138	4,47,071	15,36,209
AND POWER	IRRIGATION, CANALS,	PROCUREMENT DIVISION I.B,		AND			
	PUNJAB	(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		10,89,138	4,47,071	15,36,209
			2702	102-LIFT	22,66,886	11,54,573	34,21,459
				IRRIGATION			
				SCHEME			
*****					-----		
			TOTAL(MH)		22,66,886	11,54,573	34,21,459

TOTAL (DDO)	33,56,024	16,01,644	49,57,668
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EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	0	2,00,000	2,00,000
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DIVISION, ABOHAR	PROGRAMMES
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TOTAL (MH)	0	2,00,000	2,00,000
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2700	001-DIRECTION	3,72,45,560	1,42,57,455	5,15,03,015
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AND

ADMINISTRATION

TOTAL (MH)	3,72,45,560	1,42,57,455	5,15,03,015
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TOTAL (DDO)	3,72,45,560	1,44,57,455	5,17,03,015
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FINMIN0622.TXT					
EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	0	31,61,158	31,61,158
CANAL DIVISION, BATHINDA	PROGRAMMES				

TOTAL(MH)			0	31,61,158	31,61,158
2700	001-DIRECTION	3,53,63,494	1,80,40,384	5,34,03,878	
AND					
ADMINISTRATION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	TOTAL(MH)		3,53,63,494	1,80,40,384	5,34,03,878
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION					
	PUNJAB						

*****			-----		
TOTAL(DDO)			3,53,63,494	2,12,01,542	5,65,65,036

EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION	4,79,37,568	2,34,81,633	7,14,19,201
LINE DIVISION, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			8,33,01,062	4,15,22,017	12,48,23,079

*****			-----		
TOTAL(DDO)			8,33,01,062	4,46,83,175	12,79,84,237

EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	0	3,91,188	3,91,188
DIVISION, PATIALA		PROGRAMMES			

*****			-----		
TOTAL(MH)			0	3,91,188	3,91,188

TOTAL (DD0)			0	3,91,188	3,91,188
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EXECUTIVE ENGINEER, DISCHARGE	2071	101-SUPERANNUAT	0	51,224	51,224
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DIVISION I.B. MOHALI		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115- LEAVE	0	5,90,080	5,90,080
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		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			0	6,41,304	6,41,304
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TOTAL (DD0)			0	6,41,304	6,41,304
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EXECUTIVE ENGINEER, EASTERN	2235	200-OTHER	0	59,09,684	59,09,684
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EXECUTIVE ENGINEER, FARIDKOT	2235	FINMIN0622.TXT 200-OTHER	0	93,623	93,623
CANAL DIVISION, FARIDKOT		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	93,623	93,623

2700	001-DIRECTION	2,43,89,938	1,19,54,360	3,63,44,298
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,43,89,938	1,19,54,360	3,63,44,298

*****	-----	-----	-----
TOTAL(DDO)	2,43,89,938	1,20,47,983	3,64,37,921

EXECUTIVE ENGINEER, GHAMDI	2235	200-OTHER	0	12,585	12,585
CONSTRUCTION DIVISION, SYL,		PROGRAMMES			
ROPAR					

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL (MH)	0	12,585	12,585
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TOTAL (DDO)	0	12,585	12,585
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EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	2,49,71,482	1,22,74,914	3,72,46,396
CONST.DIV. S.Y.L. CANAL PROJECT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	2,49,71,482	1,22,74,914	3,72,46,396
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TOTAL (DDO)	2,49,71,482	1,22,74,914	3,72,46,396
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2235	200-OTHER	8,833	41,90,443	41,99,276
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	8,833	41,90,443	41,99,276

2700	001-DIRECTION	4,56,83,790	2,30,83,625	6,87,67,415
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,56,83,790	2,30,83,625	6,87,67,415

*****	-----	-----	-----
TOTAL (DD0)	4,56,92,623	2,72,74,068	7,29,66,691

EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER	1,00,000	0	1,00,000
DIVISION, FEROZEPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,00,000	0	1,00,000

2700	001-DIRECTION	2,31,81,921	1,20,38,933	3,52,20,854
AND				
ADMINISTRATION				

*****		-----		
TOTAL(MH)		2,31,81,921	1,20,38,933	3,52,20,854

*****		-----		
TOTAL(DDO)		2,32,81,921	1,20,38,933	3,53,20,854

EXECUTIVE ENGINEER,INTENSIVE	2701	001-DIRECTION	8,65,010	4,32,505	12,97,515
INVESTIGATION DIVISION		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		8,65,010	4,32,505	12,97,515
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						

		TOTAL(DDO)			8,65,010	4,32,505	12,97,515
	EXECUTIVE ENGINEER, INVESTIGATION	2700	001-DIRECTION		2,62,684	12,212	2,74,896
	DIVISION (IB)		AND				
			ADMINISTRATION				

		TOTAL(MH)			11,27,694	4,44,717	15,72,411
		2701	001-DIRECTION		87,36,036	46,02,935	1,33,38,971

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	87,36,036	46,02,935	1,33,38,971

*****	-----	-----	-----
TOTAL(DD0)	98,63,730	50,47,652	1,49,11,382

EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	1,04,44,621	50,23,697	1,54,68,318
DEVELOPMENT INVEST. DIVN. NO-1,		AND			
MOHALI		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,04,44,621	50,23,697	1,54,68,318

*****	-----	-----	-----
TOTAL(DD0)	1,04,44,621	50,23,697	1,54,68,318

EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	3,05,26,769	1,58,16,376	4,63,43,145
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DIVISION, UBDC, AMRITSAR
AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3,05,26,769	1,58,16,376	4,63,43,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			3,05,26,769	1,58,16,376	4,63,43,145
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER, LEHAL DIVISION (IB), PATIALA	2700	001-DIRECTION AND ADMINISTRATION	3,96,78,694	2,10,65,989	6,07,44,683

		FINMIN0622.TXT			
TOTAL (MH)			7,02,05,463	3,68,82,365	10,70,87,828
*****			-----	-----	-----
TOTAL (DDO)			7,02,05,463	3,68,82,365	10,70,87,828
EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	14,615	1,00,000	1,14,615
DIVISION, UBDC		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			14,615	1,00,000	1,14,615
	2700	001-DIRECTION	2,41,71,555	1,25,09,987	3,66,81,542
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			2,41,71,555	1,25,09,987	3,66,81,542
*****			-----	-----	-----
TOTAL (DDO)			2,41,86,170	1,26,09,987	3,67,96,157

EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	2,00,000	34,62,000	36,62,000
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DIVISION, UBDC, AMRITSAR		PROGRAMMES			
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TOTAL(MH)		2,00,000	34,62,000	36,62,000
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2700	001-DIRECTION	4,06,52,348	2,74,96,946	6,81,49,294
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)		4,06,52,348	2,74,96,946	6,81,49,294
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*****	-----	-----	-----
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TOTAL(DDO)		4,08,52,348	3,09,58,946	7,18,11,294
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	0	3,93,865	3,93,865
AND POWER	IRRIGATION, CANALS,	CONSTRUCTION SYL, MOHALI		PROGRAMMES			
	PUNJAB						
*****					-----		
TOTAL(MH)					4,06,52,348	2,78,90,811	6,85,43,159
*****					-----		
TOTAL(DDO)					4,08,52,348	3,13,52,811	7,22,05,159
		EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	37,398	14,035	51,433
		DIVISION, SYL, MOHALI		PROGRAMMES			
*****					-----		
TOTAL(MH)					37,398	14,035	51,433
*****					-----		

FINMIN0622.TXT				
TOTAL (DDO)		37,398	14,035	51,433

EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	1,45,46,229	70,79,447	2,16,25,676
FEEDER DIVISION CANAL COLONY,		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,45,46,229	70,79,447	2,16,25,676

2701	799-SUSPENSE	0	-2,00,000	-2,00,000
*****	-----	-----	-----	
TOTAL (MH)	0	-2,00,000	-2,00,000	

4701	800-OTHER	0	1,24,39,80,000	1,24,39,80,000
	EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	0	1,24,39,80,000	1,24,39,80,000

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TOTAL (DD0)	1, 45, 46, 229	1, 25, 08, 59, 447	1, 26, 54, 05, 676
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EXECUTIVE ENGINEER, ROHAND	2235	200-OTHER	0	13, 454	13, 454
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CONSTRUCTION DIVISION, SYL,	PROGRAMMES
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ROPAR

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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IRRIGATION	CHIEF ENGINEER,	TOTAL (MH)	0	13, 454	13, 454
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AND POWER IRRIGATION, DRAINAGE,

PUNJ

*****	-----
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TOTAL (DD0)	0	13, 454	13, 454
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EXECUTIVE ENGINEER, ROPAR	2235	200-OTHER	0	5,04,673	5,04,673
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DIVISION(SIRHIND CANAL)	PROGRAMMES
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TOTAL (MH)	0	5,18,127	5,18,127
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TOTAL (DDO)	0	5,18,127	5,18,127
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EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	64,61,776	32,68,128	97,29,904
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EXTENSION CIVIL DIVISION	AND
	ADMINISTRATION

*****	-----
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TOTAL (MH)	64,61,776	32,68,128	97,29,904
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TOTAL (DDO)	64,61,776	32,68,128	97,29,904
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FINMIN0622.TXT							
EXECUTIVE ENGINEER, WATER		2235	200-OTHER	46,700	0	46,700	
DRAINAGE CONSTRUCTION DIVISION			PROGRAMMES				
*****				-----			
		TOTAL(MH)		46,700	0	46,700	
*****				-----			
TOTAL(DDO)				46,700	0	46,700	
EXECUTIVE ENGINEER, WORKSHOP		2235	200-OTHER	2,00,000	0	2,00,000	
DIVISION, IRRIGATION WORKS,			PROGRAMMES				
PUNJAB							
*****				-----			
		TOTAL(MH)		2,00,000	0	2,00,000	
GOVERNMENT OF PUNJAB						Page	945
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	18,23,066	9,47,408	27,70,474
AND POWER	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,		AND			
	PUNJAB	PUNJAB		ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					20,23,066	9,47,408	29,70,474
*****					-----	-----	-----
TOTAL(DDO)					20,23,066	9,47,408	29,70,474
	R.O.,ROPAR	INSPECTION DIVISION,	2701	001-DIRECTION	30,79,603	18,63,980	49,43,583
	SYL, ROPAR			AND			
				ADMINISTRATION			
*****					-----	-----	-----
TOTAL(MH)					30,79,603	18,63,980	49,43,583
*****					-----	-----	-----

TOTAL (DD0)	FINMIN0622.TXT	30,79,603	18,63,980	49,43,583
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S.E.,PATIALA CIRCLE	2700	001-DIRECTION	39,67,272	19,40,304	59,07,576
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	39,67,272	19,40,304	59,07,576
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*****	-----	-----	-----
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TOTAL (DD0)	39,67,272	19,40,304	59,07,576
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SUPERINTENDING	2071	115-LEAVE	0	14,33,600	14,33,600
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ENGINEER, FEROZEPUR CANAL CIRCLE	ENCASHMENT
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C C, FEROZEPUR	BENEFITS
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TOTAL (MH)	0	14,33,600	14,33,600
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2700	001-DIRECTION	34,74,979	14,96,174	49,71,153
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FINMIN0622.TXT
AND

ADMINISTRATION

* * * * *

TOTAL (MH)

34,74,979

14, 96, 174

49,71,153

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION CHIEF ENGINEER, *****

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (DDO)

34,74,979

29,29,774

64,04,753

TOTAL (CCO)

66,39,62,903

1, 60, 55, 58, 735

2, 26, 95, 21, 638

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	63,09,236	30,90,039	93,99,275
IRRIGATION, DRAINAGE,	(DRAINAGE),BARI DOAB DRAINAGE		AND			
PUNJAB	DIVISION		ADMINISTRATION			

*****	-----			
TOTAL(MH)		97,84,215	45,86,213	1,43,70,428

*****	-----			
TOTAL(DDO)		97,84,215	60,19,813	1,58,04,028

EXECUTIVE ENGINEER	2235	200-OTHER	0	17,874	17,874
(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES			
SAS NAGAR					

*****	-----			
TOTAL(MH)		0	17,874	17,874

*****	-----			
TOTAL(DDO)		0	17,874	17,874

EXECUTIVE ENGINEER	2711	001-DIRECTION	42,53,184	21,64,693	64,17,877
(DRAINAGE), DRAINAGE		AND			
CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION			

*****	-----			
TOTAL(MH)		42,53,184	21,64,693	64,17,877

*****	-----			
TOTAL(DDO)		42,53,184	21,64,693	64,17,877

EXECUTIVE ENGINEER	2711	001-DIRECTION	47,66,083	25,02,446	72,68,529
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	TOTAL (MH)	47,66,083	25,02,446	72,68,529
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

TOTAL (DDO)	47,66,083	25,02,446	72,68,529
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,39,07,159	70,00,714	2,09,07,873
(DRAINAGE), DRAINAGE DIVISION,		AND			
PATIALA		ADMINISTRATION			

TOTAL (MH)	1,86,73,242	95,03,160	2,81,76,402
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TOTAL (DDO)	1,86,73,242	95,03,160	2,81,76,402
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,38,05,228	66,20,473	2,04,25,701
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(DRAINAGE), DRAINAGE

AND

DIVISION, SANGRUR

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,38,05,228	66,20,473	2,04,25,701

*****	-----	-----	-----
TOTAL(DDO)	1,38,05,228	66,20,473	2,04,25,701

EXECUTIVE ENGINEER	2711	001-DIRECTION	92,95,055	47,28,604	1,40,23,659
(DRAINAGE), EXECUTIVE ENGINEER,		AND			
JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
JALANDHAR					

*****	-----	-----	-----
TOTAL(MH)	92,95,055	47,28,604	1,40,23,659

*****	-----	-----	-----
TOTAL(DDO)	92,95,055	47,28,604	1,40,23,659

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,51,78,966	75,05,824	2,26,84,790
(DRAINAGE), GOLEWALA DRAINAGE		AND			
DIVISION		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		1,51,78,966	75,05,824	2,26,84,790
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	1,51,78,966	75,05,824	2,26,84,790

EXECUTIVE ENGINEER	2711	001-DIRECTION	2,00,04,229	1,02,70,142	3,02,74,371
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(DRAINAGE), GURDASPUR DRAINAGE		FINMIN0622.TXT AND			
DIVISION, GURDASPUR		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			3,51,83,195	1,77,75,966	5,29,59,161
		*****	-----	-----	-----
TOTAL(DDO)			3,51,83,195	1,77,75,966	5,29,59,161
EXECUTIVE ENGINEER	2711	001-DIRECTION	1,13,33,341	55,26,138	1,68,59,479
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			1,13,33,341	55,26,138	1,68,59,479
		*****	-----	-----	-----
TOTAL(DDO)			1,13,33,341	55,26,138	1,68,59,479
EXECUTIVE ENGINEER	2702	102-LIFT	70,62,539	44,38,598	1,15,01,137

(DRAINAGE), KANDI AREA DAM

FINMIN0622.TXT
IRRIGATION

MAINTENANCE DIVN., HOSHIARPUR

SCHEME

TOTAL(MH)

70,62,539

44,38,598

1,15,01,137

2711

001-DIRECTION

0

7,63,696

7,63,696

AND

ADMINISTRATION

TOTAL(MH)

0

7,63,696

7,63,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			70,62,539	52,02,294	1,22,64,833

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	75,26,651	39,86,235	1,15,12,886
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), LUDHIANA DRAINAGE		AND			
	PUNJAB	DIVISION, LUDHIANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	75,26,651	47,49,931	1,22,76,582

*****	-----	-----	-----
TOTAL(DD0)	1,45,89,190	91,88,529	2,37,77,719

EXECUTIVE ENGINEER	2711	001-DIRECTION	47,32,718	24,88,856	72,21,574
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	47,32,718	24,88,856	72,21,574

4711	799-SUSPENSE	22,100	0	22,100
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FINMIN0622.TXT					
TOTAL(MH)		22,100	0	22,100	

TOTAL(DDO)		47,54,818	24,88,856	72,43,674	

EXECUTIVE ENGINEER	2235	200-OTHER	0	1,24,021	1,24,021
(DRAINAGE),MECHANICAL DRAINAGE		PROGRAMMES			
CONSTRUCTION DIVISION,FEROZEPUR					

TOTAL(MH)		0	1,24,021	1,24,021	

TOTAL(DDO)		0	1,24,021	1,24,021	

EXECUTIVE ENGINEER	2711	001-DIRECTION	1,06,79,936	53,88,394	1,60,68,330
(DRAINAGE),MECHANICAL DRAINAGE		AND			
DIVISION, AMRITSAR		ADMINISTRATION			

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FINMIN0622.TXT

TOTAL (MH)

1,06,79,936

53, 88, 394

1,60,68,330

GOVERNMENT OF PUNJAB

Page 950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	1,06,79,936	53,88,394	1,60,68,330
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

EXECUTIVE ENGINEER	2711	001-DIRECTION	62,09,763	32,51,953	94,61,716
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(DRAINAGE), PHAGWARA DRAINAGE

AND

DIVISION, JALANDHAR

ADMINISTRATION

* * * * *

TOTAL (MH)

1,68,89,699

86,40,347

2,55,30,046

TOTAL(DDO)			1,68,89,699	86,40,347	2,55,30,046
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EXECUTIVE ENGINEER	2711	001-DIRECTION	1,17,912	58,956	1,76,868
(DRAINAGE),STORE PROCUREMENT		AND			
		ADMINISTRATION			

TOTAL(MH)			1,17,912	58,956	1,76,868
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TOTAL(DDO)			1,17,912	58,956	1,76,868
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EXECUTIVE ENGINEER	2235	200-OTHER	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		PROGRAMMES			
IRRIGATION DIVISION, ROPAR					

TOTAL(MH)			1,19,025	0	1,19,025
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2711	001-DIRECTION	26,05,926	12,91,923	38,97,849
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AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL(MH)	26,05,926	12,91,923	38,97,849
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*****	-----	-----	-----
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TOTAL(DDO)	27,24,951	12,91,923	40,16,874
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EXECUTIVE ENGINEER	2702	102-LIFT	17,73,026	9,43,989	27,17,015
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(DRAINAGE),WORKSHOP DIVISION		IRRIGATION			
				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	17,73,026	9,43,989	27,17,015

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	7,71,730	5,27,018	12,98,748
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WORKSHOP DIVISION		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	7,71,730	5,27,018	12,98,748

*****	-----	-----	-----
TOTAL(DDO)	25,44,756	14,71,007	40,15,763

EXECUTIVE ENGINEER	2235	200-OTHER	0	1,13,494	1,13,494
(DRAINGAE), DRAINAGE CONSTRUCTION		PROGRAMMES			
DIVISION, FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	0	1,13,494	1,13,494

	2711	001-DIRECTION	74,40,718	39,33,561	1,13,74,279
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	74,40,718	39,33,561	1,13,74,279
		*****	-----	-----	-----
		TOTAL(DDO)	74,40,718	40,47,055	1,14,87,773
EXECUTIVE ENGINEER,AMRITSAR	2711	001-DIRECTION	85,60,717	41,47,848	1,27,08,565
DRAINAGE DIVISION		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	85,60,717	41,47,848	1,27,08,565
		*****	-----	-----	-----
		TOTAL(DDO)	85,60,717	41,47,848	1,27,08,565

EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	58,59,375	34,75,243	93,34,618
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSTRUCTION DIVISION, FARIDKOT	AND
	ADMINISTRATION

*****	-----
TOTAL(MH)	58,59,375 34,75,243 93,34,618

*****	-----
TOTAL(DDO)	58,59,375 34,75,243 93,34,618

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	99,96,509	50,15,353	1,50,11,862
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND			
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION			

FINMIN0622.TXT					
799-SUSPENSE		0	2,01,839	2,01,839	
*****			-----	-----	-----
TOTAL(MH)		99,96,509	52,17,192	1,52,13,701	
*****			-----	-----	-----
TOTAL(DDO)		99,96,509	52,17,192	1,52,13,701	
S.E., (DRAINAGE)DRAINAGE	2711	001-DIRECTION	18,21,245	10,86,869	29,08,114
CIRCLE,GIDDERBAGA		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)		18,21,245	10,86,869	29,08,114	
*****			-----	-----	-----
TOTAL(DDO)		18,21,245	10,86,869	29,08,114	
SUPERINTENDING ENGINEER	2711	001-DIRECTION	35,38,582	18,44,660	53,83,242
(DRAINAGE),AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

*****				-----		
TOTAL(MH)				35,38,582	18,44,660	53,83,242

*****				-----		
TOTAL(DDO)				35,38,582	18,44,660	53,83,242

SUPERINTENDING ENGINEER	2702	102-LIFT	23,82,852	16,76,168	40,59,020
(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION			
CIRCLE, PUNJAB, CHANDIGARH		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,		TOTAL(MH)		23,82,852	16,76,168	40,59,020
AND POWER	IRRIGATION, DRAINAGE,						
	PUNJAB						

*****			-----		
TOTAL(DDO)			23,82,852	16,76,168	40,59,020

SUPERINTENDING ENGINEER	2711	001-DIRECTION	40,89,999	21,16,012	62,06,011
(DRAINAGE),DRAINAGE CIRCLE,		AND			
PATIALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			64,72,851	37,92,180	1,02,65,031

*****			-----		
TOTAL(DDO)			64,72,851	37,92,180	1,02,65,031

SUPERINTENDING ENGINEER	2711	001-DIRECTION	28,41,221	14,73,159	43,14,380
(DRAINAGE), JALANDHAR DRAINAGE		AND			
CIRCLE, JALANDHAR		ADMINISTRATION			

*****			-----		
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TOTAL(MH)	28,41,221	14,73,159	43,14,380
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*****	-----	-----	-----
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TOTAL(DDO)	28,41,221	14,73,159	43,14,380
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SUPERINTENDING ENGINEER,BHAKHRA	2700	001-DIRECTION	42,34,856	20,44,905	62,79,761
MAIN LINE CIRCLE, PATIALA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	42,34,856	20,44,905	62,79,761
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*****	-----	-----	-----
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TOTAL(DDO)	42,34,856	20,44,905	62,79,761
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XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	45,43,154	22,55,917	67,99,071
DIVN.MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		45,43,154	22,55,917	67,99,071

IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, UBDC,						
	PUNJAB						
		TOTAL(DDO)			45,43,154	22,55,917	67,99,071

*****					-----	-----	-----
TOTAL(CCO)					85,97,45,938	1,70,76,34,349	2,56,73,80,287

CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	5,08,46,927	2,45,06,836	7,53,53,763
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE		AND			

DAM, PUNJAB

IRRIGATION DEVELOPMENT PB.

FINMIN0622.TXT
ADMINISTRATION

* * * * *

TOTAL(MH)

5,53,90,081

2,67,62,753

8, 21, 52, 834

TOTAL (DDO)

5,53,90,081

2,67,62,753

8, 21, 52, 834

ASSTT. CONTROLLER, FA &

4700

001-DIRECTION

1, 56, 12, 354

87,35,900

2, 43, 48, 254

CAO, SHAHPUR KANDI DAM PROJECT,

AND

CAMP CHD

ADMINISTRATION

* * * * *

TOTAL(MH)

1, 56, 12, 354

87,35,900

2, 43, 48, 254

TOTAL (DDO)

1, 56, 12, 354

87,35,900

2, 43, 48, 254

EXECUTIVE ENGINEER (KANDI AREA)

2700

001-DIRECTION

2, 18, 34, 813

1,08,09,654

3, 26, 44, 467

DAM)), SHAH NAHAR HEAD WORKS

AND

*****	-----			
TOTAL(MH)	2,18,34,813	1,08,09,654	3,26,44,467	

*****	-----			
TOTAL(DDO)	2,18,34,813	1,08,09,654	3,26,44,467	

EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	-41,42,886	41,42,886	0
DAM), JANAURI CHOHAL CONSTRUCTION					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIVISION, HOSHIARPUR

*****	-----			
TOTAL(MH)	-41,42,886	41,42,886	0	

*****					-----		
TOTAL (DDO)					-41,42,886	41,42,886	0
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	1,31,05,041	76,52,623	2,07,57,664
AND POWER	IRRIGATION, KANDI AREA	DAM), KANDI AREA MAINTENANCE		AND			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,31,05,041	76,52,623	2,07,57,664
*****					-----		
TOTAL (DDO)					1,31,05,041	76,52,623	2,07,57,664
		EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	1,00,77,199	49,74,423	1,50,51,622
		DAM), KANDI WATERSHED DRAINAGE		AND			
		DIVISION, HOSHIARPUR		ADMINISTRATION			
*****					-----		
TOTAL (MH)					1,00,77,199	49,74,423	1,50,51,622

4700	799-SUSPENSE	41,42,886	-41,42,886	0
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TOTAL(MH)	41,42,886	-41,42,886	0
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*****	-----	-----	-----
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TOTAL(DDO)	1,42,20,085	8,31,537	1,50,51,622
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SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	45,85,806	25,80,924	71,66,730
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WATERSHED DESIGN DTE		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	45,85,806	25,80,924	71,66,730
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*****	-----	-----	-----
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TOTAL(DDO)	45,85,806	25,80,924	71,66,730
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SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0	4,104
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AREA DAM), DHOLBAHA DAM		PROGRAMMES			
		CONSTRUCTION CIRCLE, HOSHIARPUR					
*****					-----		
			TOTAL(MH)		4,104	0	4,104
IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	31,61,425	16,25,473	47,86,898
AND POWER	IRRIGATION, KANDI AREA	AREA DAM), DHOLBAHA DAM		AND			
	DAM, PUNJAB	CONSTRUCTION CIRCLE, HOSHIARPUR		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		31,61,425	16,25,473	47,86,898
*****					-----		
		TOTAL (DDO)			31,65,529	16,25,473	47,91,002

*****				-----		
TOTAL(CCO)				97,89,73,607	1,76,85,20,182	2,74,74,93,789

CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA					
PUNJAB						

800-OTHER	-18,20,926	0	-18,20,926
EXPENDITURE			

*****				-----		
TOTAL(MH)				-50,52,859	0	-50,52,859

*****				-----		
TOTAL(DDO)				-50,52,859	0	-50,52,859

*****				-----		
TOTAL(CCO)				-50,52,859	0	-50,52,859

FINMIN0622.TXT						
CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	4,28,21,561	1,94,83,747	6,23,05,308
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND			
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION			
	PUNJAB, AMRITSAR					

*****	-----	-----	-----
TOTAL(MH)	4,28,21,561	1,94,83,747	6,23,05,308

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,28,21,561	1,94,83,747	6,23,05,308

IRRIGATION *****-----

AND POWER

TOTAL(CCO)	FINMIN0622.TXT	4,28,21,561	1,94,83,747	6,23,05,308
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CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	12,40,600	5,45,904	17,86,504
IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION			
	GURDASPUR		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	4,40,62,161	2,00,29,651	6,40,91,812

*****	-----	-----	-----
TOTAL(DDO)	4,40,62,161	2,00,29,651	6,40,91,812

EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	3,18,600	1,59,300	4,77,900
MADHOPUR DIVISION, GURDASPUR		IRRIGATION			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,18,600	1,59,300	4,77,900

*****	-----	-----	-----
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TOTAL(DDO)		FINMIN0622.TXT	3,18,600	1,59,300	4,77,900
PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	39,52,321	33,07,522	72,59,843
(UBDC),AMRITSAR		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			39,52,321	33,07,522	72,59,843
*****			-----	-----	-----
TOTAL(DDO)			39,52,321	33,07,522	72,59,843
*****			-----	-----	-----
TOTAL(CCO)			4,83,33,082	2,34,96,473	7,18,29,555
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	26,59,792	14,09,962
IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION		
VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	EXAMINER, PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		26,59,792	14,09,962	40,69,754
			*****		-----	-----	-----
			TOTAL(DDO)		26,59,792	14,09,962	40,69,754
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,VIGILANCE AND	2702	102-LIFT	17,72,942	9,14,790	26,87,732
AND POWER	IRRIGATION,	QUALITY CONTROL DIVISION,		IRRIGATION			
	VIGILANCE-CUM-TECHNICAL	AMRITSAR		SCHEME			
	EXAMINER, PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		17,72,942	9,14,790	26,87,732

FINMIN0622.TXT					
*****			-----		
TOTAL(DDO)			17,72,942	9,14,790	26,87,732
*****			-----		
TOTAL(CCO)			44,32,734	23,24,752	67,57,486
CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	001-DIRECTION	43,812	0	43,812
IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
			102-LIFT	57,95,042	29,13,434
			IRRIGATION	87,08,476	
			SCHEME		
*****			-----		
TOTAL(MH)			58,38,854	29,13,434	87,52,288
*****			-----		
TOTAL(DDO)			58,38,854	29,13,434	87,52,288

DIRECTOR, PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0	2,85,852
STUDIES DTE.(IB) PB.SCO		AND			
32-34, SEC 17-C CHD.		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,85,852	0	2,85,852

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,85,852	0	2,85,852

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2), GROUND	2702	001-DIRECTION	4,93,696	0	4,93,696
AND POWER	IRRIGATION, WATER	WATER RESOURCES DIVISION NO 2,		AND			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION			

IRRIGATION

SCHEME

*****		-----	-----	-----
TOTAL(MH)		39,46,534	15,30,396	54,76,930

*****		-----	-----	-----
TOTAL(DDO)		39,46,534	15,30,396	54,76,930

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	17,23,646	11,32,097	28,55,743
AND QUALITY ASSURANCE		IRRIGATION			
DIVISION, FEROZEPUR		SCHEME			

*****		-----	-----	-----
TOTAL(MH)		17,23,646	11,32,097	28,55,743

*****		-----	-----	-----
TOTAL(DDO)		17,23,646	11,32,097	28,55,743

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	18,59,442	8,65,019	27,24,461
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FINMIN0622.TXT

AND QUALITY ASSURANCE, LUDHIANA

IRRIGATION

SCHEME

* * * * *

TOTAL (MH)

18,59,442

8,65,019

27,24,461

TOTAL (DDO)

18,59,442

8,65,019

27,24,461

EXECUTIVE ENGINEER, SURFACE

2700

001-DIRECTION

0

9,00,163

9,00,163

HYDROLOGY DIVISION NO 2, WATER

AND

RESOURCES DEPARTMENT, PUNJAB

ADMINISTRATION

* * * * *

TOTAL (MH)

0

9,00,163

9,00,163

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			0	9,00,163	9,00,163
IRRIGATION	CHIEF ENGINEER,	SR HYDROCHEMIST,PLANNING &	2700	001-DIRECTION	47,76,767	0	47,76,767
AND POWER	IRRIGATION, WATER	DESIGN STUDIES		AND			
	RESOURCES, PUNJAB	DIRECTORATE(I.B)PUNJAB		ADMINISTRATION			
*****					-----		
		TOTAL (MH)			47,76,767	9,00,163	56,76,930
*****					-----		
		TOTAL (DDO)			47,76,767	9,00,163	56,76,930
		SR.HYDROGEOLOGIST (WATER	2700	001-DIRECTION	26,30,158	9,56,366	35,86,524
		RESOURCES), GWR DIVN., IB PB.SCO		AND			
		32-34, SEC 17-C CHD.		ADMINISTRATION			
*****					-----		

FINMIN0622.TXT					
TOTAL(MH)			26,30,158	9,56,366	35,86,524
*****			-----	-----	-----
TOTAL(DDO)			26,30,158	9,56,366	35,86,524
SUPRINTENDING ENGINEER,	2702	102-LIFT	13,85,164	4,64,624	18,49,788
VIGILANCE AND QUALITY ASSURANCE		IRRIGATION			
CIRCLE CC, FEROZEPUR		SCHEME			
*****			-----	-----	-----
TOTAL(MH)			13,85,164	4,64,624	18,49,788
*****			-----	-----	-----
TOTAL(DDO)			13,85,164	4,64,624	18,49,788
*****			-----	-----	-----
TOTAL(CCO)			2,21,60,565	87,62,099	3,09,22,664
CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	13,23,780	14,67,086	27,90,866

REFORMS & INTER STATE

AND EVALUTION DIVISION,WATER

FINMIN0622.TXT

AND

WATERS & I.P.R.I, SAS

RESOURCES BHAVAN, SECTOR 68,

ADMINISTRATION

NAGAR

MOHALI

TOTAL(MH)

13,23,780

14,67,086

27,90,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS		TOTAL(DDO)			13,23,780	14,67,086	27,90,866

S.E. POLICY EVALUATION AND

2702

001-DIRECTION

30,85,411

14,78,619

45,64,030

EDUCATION CIRCLE,WATER RESOURCES

AND

BHAVAN, SECTOR 68, MOHALI

ADMINISTRATION

*****			-----		
TOTAL(MH)			44,09,191	29,45,705	73,54,896
*****			-----		
TOTAL(DDO)			44,09,191	29,45,705	73,54,896
XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	8,26,968	0	8,26,968
WATER RESOURCES,WATER RESOURCES		AND			
BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			8,26,968	0	8,26,968
*****			-----		
TOTAL(DDO)			8,26,968	0	8,26,968
*****			-----		
TOTAL(CCO)			52,36,159	29,45,705	81,81,864

SECRETARY TO GOVERNMENT,	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	4,80,45,00,000	2,40,22,50,000	7,20,67,50,000
DEPARTMENT OF POWER,	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY			
PUNJAB	CHANDIGARH		BOARDS			

789-SPECIAL	2,50,04,00,000	1,25,04,00,000	3,75,08,00,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,30,49,00,000	3,65,26,50,000	10,95,75,50,000

*****	-----	-----	-----
TOTAL(DDO)	7,30,49,00,000	3,65,26,50,000	10,95,75,50,000

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(CCO)					7,30,49,00,000	3,65,26,50,000	10,95,75,50,000
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IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	001-DIRECTION	2,22,20,379	2,24,57,161	4,46,77,540
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AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE		AND			
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		PROJECT, SHAHPUR KANDI		ADMINISTRATION			
--	--	------------------------	--	----------------	--	--	--

				799-SUSPENSE	2,17,54,214	0	2,17,54,214
--	--	--	--	--------------	-------------	---	-------------

				800-OTHER	0	12,09,473	12,09,473
--	--	--	--	-----------	---	-----------	-----------

EXPENDITURE

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TOTAL(MH)					7,34,88,74,593	3,67,63,16,634	11,02,51,91,227
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TOTAL(DDO)					7,34,88,74,593	3,67,63,16,634	11,02,51,91,227
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TOTAL(CCO)					7,34,88,74,593	3,67,63,16,634	11,02,51,91,227
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*****			-----			
TOTAL (DEPT)			8,89,48,81,738	5,76,91,94,769	14,66,40,76,507	

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	113-ASSISTANCE	0	1,95,400	1,95,400
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

*****			-----			
TOTAL (MH)			0	1,95,400	1,95,400	

*****			-----			
TOTAL (DD0)			0	1,95,400	1,95,400	

		DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	0	38,241	38,241
				PROGRAMMES			

*****			-----			
TOTAL (MH)			0	38,241	38,241	

TOTAL (DDO)	0	38,241	38,241
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	2056	001-DIRECTION	1,19,65,801	60,65,256	1,80,31,057
	PRISONS, PUNJAB	(PRISONS) PUNJAB		AND			
				ADMINISTRATION			
				101-JAILS	0	54,573	54,573

			TOTAL (MH)		1,19,65,801	61,19,829	1,80,85,630
			2235	200-OTHER	13,893	66,614	80,507

FINMIN0622.TXT
PROGRAMMES

*****		-----		
TOTAL(MH)		13,893	66,614	80,507

*****		-----		
TOTAL(DDO)		1,19,79,694	61,86,443	1,81,66,137

DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0	2,520
JAIL, ROPAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		2,520	0	2,520

*****		-----		
TOTAL(DDO)		2,520	0	2,520

DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	69,37,999	30,36,718	99,74,717
,BARNALA					

TOTAL(MH)69,37,99930,36,71899,74,717

TOTAL(DDO)69,37,99930,36,71899,74,717

DEPUTY SUPERINTENDENT,SUB JAIL 2056 101-JAILS31,86,10016,79,05948,65,159
MOGA

TOTAL(MH)31,86,10016,79,05948,65,159

TOTAL(DDO)31,86,10016,79,05948,65,159

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	42,07,700	32,64,188	74,71,888
	PRISONS, PUNJAB	MUKATSAR					
*****					-----		
			TOTAL (MH)		73,93,800	49,43,247	1,23,37,047
*****					-----		
		TOTAL (DDO)			73,93,800	49,43,247	1,23,37,047
		DEPUTY SUPERINTENDENT, SUB JAIL,	2235	200-OTHER	95,440	0	95,440
		BASSI PATHANA		PROGRAMMES			
*****					-----		
			TOTAL (MH)		95,440	0	95,440
*****					-----		
		TOTAL (DDO)			95,440	0	95,440

FINMIN0622.TXT

DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	27,37,957	14,08,284	41,46,241
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FAZILKA

*****-----

TOTAL(MH)			27,37,957	14,08,284	41,46,241
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*****-----

TOTAL(DDO)			27,37,957	14,08,284	41,46,241
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DEPUTY SUPERINTENDENT,SUB JAIL,	2056	101-JAILS	20,76,954	11,41,222	32,18,176
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MALERKOTLA

*****-----

TOTAL(MH)			20,76,954	11,41,222	32,18,176
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*****-----

TOTAL(DDO)			20,76,954	11,41,222	32,18,176
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	2,46,896	1,23,448	3,70,344
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BHATINDA

AND

*****	-----	-----	-----
TOTAL(MH)	2,46,896	1,23,448	3,70,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	*****			-----	-----	-----
	PRISONS, PUNJAB						
		TOTAL(DDO)			2,46,896	1,23,448	3,70,344

DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	79,780	39,890	1,19,670
FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL(MH)	3,26,676	1,63,338	4,90,014
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*****	-----	-----	-----
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TOTAL(DDO)	3,26,676	1,63,338	4,90,014
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	96,564	49,572	1,46,136
HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	96,564	49,572	1,46,136
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*****	-----	-----	-----
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TOTAL(DDO)	96,564	49,572	1,46,136
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DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	1,80,304	91,376	2,71,680
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	1,80,304	91,376	2,71,680
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*****	-----	-----	-----
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TOTAL(DDO)	1,80,304	91,376	2,71,680
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DISTRICT PROBATION	2056	001-DIRECTION	6,86,864	2,29,469	9,16,333
OFFICER,DISTRICT PROBATION		AND			
OFFICER		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	6,86,864	2,29,469	9,16,333
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*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FINMIN0622.TXT			
TOTAL(DDO)					6,86,864	2,29,469	9,16,333
JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	1,00,488	50,244	1,50,732
	PRISONS, PUNJAB	OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					7,87,352	2,79,713	10,67,065
				*****	-----	-----	-----
TOTAL(DDO)					7,87,352	2,79,713	10,67,065
		DISTRICT PROBATION	2056	001-DIRECTION	3,87,640	1,93,820	5,81,460
		OFFICER, LUDHIANA		AND			
				ADMINISTRATION			
				*****	-----	-----	-----
TOTAL(MH)					3,87,640	1,93,820	5,81,460
				*****	-----	-----	-----

TOTAL (DDO)	FINMIN0622.TXT	3,87,640	1,93,820	5,81,460
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DISTRICT PROBATION	2056	001-DIRECTION	4,21,248	2,12,208	6,33,456
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OFFICER, PATIALA		AND			
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		ADMINISTRATION			
--	--	----------------	--	--	--

*****	-----	-----	-----
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TOTAL (MH)	4,21,248	2,12,208	6,33,456
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*****	-----	-----	-----
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TOTAL (DDO)	4,21,248	2,12,208	6,33,456
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DISTRICT PROBATION OFFICER, ROPAR	2056	001-DIRECTION	2,67,874	1,35,569	4,03,443
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		AND			
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		ADMINISTRATION			
--	--	----------------	--	--	--

*****	-----	-----	-----
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TOTAL (MH)	2,67,874	1,35,569	4,03,443
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*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0622.TXT	2,67,874	1,35,569	4,03,443
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DISTRICT PROBATION	2056	001-DIRECTION	5,65,498	2,77,599	8,43,097
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GOVERNMENT OF PUNJAB	Page	967
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----		-----		-----	
		OFFICER, SANGRUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,65,498	2,77,599	8,43,097

*****	-----	-----	-----
TOTAL (DDO)	5,65,498	2,77,599	8,43,097

JAILS	INSPECTOR GENERAL OF	DY.SUPDT., SUB JAIL, PATHANKOT	2056	101- JAILS	39,42,720	22,47,424	61,90,144
	PRISONS, PUNJAB						

*****			-----		
TOTAL(MH)			39,42,720	22,47,424	61,90,144

*****			-----		
TOTAL(DDO)			39,42,720	22,47,424	61,90,144

PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	14,15,006	36,01,035	50,16,041
SCHOOL, PATIALA					

*****			-----		
TOTAL(MH)			14,15,006	36,01,035	50,16,041

*****			-----		
TOTAL(DDO)			14,15,006	36,01,035	50,16,041

SUPERINTENDENT, CENTRAL	2056	101-JAILS	57,20,929	31,40,392	88,61,321
JAIL,CENTRAL JAIL, SHRI GOINDWAL					
SAHIB					

TOTAL(MH)	57,20,929	31,40,392	88,61,321
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TOTAL(DDO)	57,20,929	31,40,392	88,61,321
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SUPERINTENDENT, CENTRAL	2056	101- JAILS	2,23,20,911	1,47,09,653	3,70,30,564
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JAIL, LUDHIANA

102- JAIL	4,45,380	1,74,417	6,19,797
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MANUFACTURES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,27,66,291	1,48,84,070	3,76,50,361

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	*****				
	TOTAL (DDO)			2,27,66,291	1,48,84,070	3,76,50,361
	SUPERINTENDENT, DISTRICT JAIL, LUDHIANA	2056	101-JAILS	92,45,254	44,33,001	1,36,78,255
			102-JAIL	5,10,489	2,60,312	7,70,801
			MANUFACTURES			

	TOTAL (MH)			3,25,22,034	1,95,77,383	5,20,99,417

	TOTAL (DDO)			3,25,22,034	1,95,77,383	5,20,99,417
	SUPERINTENDENT, WOMEN JAIL, LUDHIANA	2056	101-JAILS	60,31,386	34,04,490	94,35,876

*****			-----		
TOTAL (MH)			60,31,386	34,04,490	94,35,876

*****			-----		
TOTAL (DD0)			60,31,386	34,04,490	94,35,876

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	1,65,09,157	88,77,854	2,53,87,011
GURDASPUR					

102-JAIL	3,50,176	2,61,275	6,11,451
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MANUFACTURES

*****			-----		
TOTAL (MH)			1,68,59,333	91,39,129	2,59,98,462

*****			-----		
TOTAL (DD0)			1,68,59,333	91,39,129	2,59,98,462

SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	2,87,97,143	1,48,16,603	4,36,13,746
KAPURTHLA					

102-JAIL8,51,3624,27,50912,78,871

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	2,96,48,505	1,52,44,112	4,48,92,617

*****	-----	-----	-----
TOTAL(DDO)	2,96,48,505	1,52,44,112	4,48,92,617

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2056	101-JAILS	2,52,96,525	1,40,05,516	3,93,02,041
	PRISONS, PUNJAB	PATIALA					

102-JAIL8,46,6144,24,76612,71,380

FINMIN0622.TXT
MANUFACTURES

*****			-----		
TOTAL(MH)			2,61,43,139	1,44,30,282	4,05,73,421
2235	200-OTHER	0	1,30,932	1,30,932	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	1,30,932	1,30,932
*****			-----		
TOTAL(DDO)			2,61,43,139	1,45,61,214	4,07,04,353
SUPERINTENDENT,CENTRAL JAILS,	2056	101- JAILS	3,12,07,597	1,83,29,464	4,95,37,061
		102- JAIL	6,51,926	3,30,096	9,82,022
MANUFACTURES					
*****			-----		
TOTAL(MH)			3,18,59,523	1,86,59,560	5,05,19,083

2235	200-OTHER	0	1,16,621	1,16,621
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,16,621	1,16,621
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TOTAL(DDO)	3,18,59,523	1,87,76,181	5,06,35,704
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SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	1,77,78,736	96,18,029	2,73,96,765
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BHATINDA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	102-JAIL	5,89,760	2,78,840	8,68,600
	PRISONS, PUNJAB	BHATINDA		MANUFACTURES			

*****			-----		
TOTAL (MH)			1, 83, 68, 496	98, 96, 869	2, 82, 65, 365
*****			-----		
TOTAL (DDO)			1, 83, 68, 496	98, 96, 869	2, 82, 65, 365
SUPERINTENDENT, CENTRAL JAILS, FEROZEPUR					
2056	101- JAILS		1, 91, 43, 251	1, 06, 49, 507	2, 97, 92, 758
	102- JAIL		9, 07, 768	1, 72, 654	10, 80, 422
	MANUFACTURES				
*****			-----		
TOTAL (MH)			2, 00, 51, 019	1, 08, 22, 161	3, 08, 73, 180
2235 200- OTHER			0	1, 00, 000	1, 00, 000
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	1, 00, 000	1, 00, 000

*****			-----			
TOTAL (DD0)			2,00,51,019	1,09,22,161	3,09,73,180	
SUPERINTENDENT, DISTRICT JAIL,	2056	101- JAILS	1,26,27,224	85,22,495	2,11,49,719	
HOSHIARPUR						
			102- JAIL	1,48,568	82,941	2,31,509
			MANUFACTURES			
*****			-----			
TOTAL (MH)			1,27,75,792	86,05,436	2,13,81,228	
2235		200- OTHER	12,446	0	12,446	
			PROGRAMMES			
*****			-----			
TOTAL (MH)			12,446	0	12,446	
*****			-----			

TOTAL(DDO)1,27,88,23886,05,4362,13,93,674

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	2,06,25,530	1,21,26,263	3,27,51,793
	PRISONS, PUNJAB	NABHA					

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TOTAL(MH)	2,06,25,530	1,21,26,263	3,27,51,793
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2235	200-OTHER	0	70,000	70,000
	PROGRAMMES			

*****-----

TOTAL(MH)	0	70,000	70,000
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TOTAL (DD0)

2,06,25,5301,21,96,2633,28,21,793

SUPERINTENDENT, DISTRICT2056101- JAILS1,41,47,02775,11,6162,16,58,643

JAIL, SANGRUR

102- JAIL18,699018,699

MANUFACTURES

TOTAL (MH)

1,41,65,72675,11,6162,16,77,342

TOTAL (DD0)

1,41,65,72675,11,6162,16,77,342

SUPERINTENDENT, DISTRICT2056101- JAILS2,77,42,2021,09,24,3773,86,66,579

JAILS, FARIDKOT

102- JAIL5,19,9752,11,2977,31,272

MANUFACTURES

*****	-----	-----	-----
TOTAL(MH)	2,82,62,177	1,11,35,674	3,93,97,851

*****	-----	-----	-----
TOTAL(DDO)	2,82,62,177	1,11,35,674	3,93,97,851

SUPERINTENDENT,OPEN AIR JAIL,	2056	101-JAILS	33,52,844	17,83,773	51,36,617
NABHA					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		33,52,844	17,83,773	51,36,617

JAILS	INSPECTOR GENERAL OF	*****	-----	-----	-----
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TOTAL (DDO)			33,52,844	17,83,773	51,36,617
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SUPERINTENDENT, ROPAR	2056	101- JAILS	1,10,75,201	71,35,429	1,82,10,630
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TOTAL (MH)			1,44,28,045	89,19,202	2,33,47,247
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TOTAL (DDO)			1,44,28,045	89,19,202	2,33,47,247
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SUPERITENDENT, SUB- JAIL	2056	101- JAILS	34,41,001	15,45,959	49,86,960
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TOTAL (MH)			34,41,001	15,45,959	49,86,960
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TOTAL (DDO)			34,41,001	15,45,959	49,86,960
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TOTAL (CC0)	FINMIN0622.TXT	32,05,30,327	17,87,77,290	49,93,07,617
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TOTAL (DEPT)	32,05,30,327	17,87,77,290	49,93,07,617

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION	24,22,961	12,17,308	36,40,269
EMPLOYMENT PUNJAB GENERATION & TRAINING,DISTRICT AND			
BUREAU OF EMPLOYMENT & TRAINING ADMINISTRATION			
101-EMPLOYMENT	3,83,561	38,828	4,22,389
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	28,06,522	12,56,136	40,62,658

*****	-----	-----	-----
TOTAL (DD0)	28,06,522	12,56,136	40,62,658

DEPUTY DIRECTOR, EMPLOYMENT 2230 001-DIRECTION	43,00,852	19,58,239	62,59,091
GENERATION AND TRAINING,DISTRICT AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
		TRAINING					
LABOUR AND	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	101-EMPLOYMENT	5,69,679	3,13,189	8,82,868
EMPLOYMENT	PUNJAB	GENRATION AND TRAINING,DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					
*****					-----		
			TOTAL(MH)		48,70,531	22,71,428	71,41,959
*****					-----		
		TOTAL(DDO)			48,70,531	22,71,428	71,41,959
		DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	1,33,96,790	64,03,901	1,98,00,691

FINMIN0622.TXT					
GENERATION & TRAINING		AND			
OFFICER,DISTRICT BUREAU OF		ADMINISTRATION			
EMPLOYMENT & TRAINING					
		101-EMPLOYMENT	13,88,016	13,46,402	27,34,418
		SERVICES			
*****		-----			
TOTAL(MH)			1,47,84,806	77,50,303	2,25,35,109
*****		-----			
TOTAL(DDO)			1,47,84,806	77,50,303	2,25,35,109
DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	77,64,785	39,24,051	1,16,88,836
EMPLOYMENT GENERATION AND		AND			
TRAINING,PUNJAB		ADMINISTRATION			
		101-EMPLOYMENT	2,89,030	0	2,89,030
		SERVICES			
*****		-----			
TOTAL(MH)			80,53,815	39,24,051	1,19,77,866

TOTAL(DDO)	80,53,815	39,24,051	1,19,77,866
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DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	13,75,799	6,78,538	20,54,337
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	101-EMPLOYMENT	1,94,835	1,03,827	2,98,662
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		SERVICES			
		BUREAU OF EMPLOYMENT AND					
		TRAINING					

TOTAL(MH)	15,70,634	7,82,365	23,52,999
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TOTAL(DDO)	15,70,634	7,82,365	23,52,999
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DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	50,62,803	26,92,652	77,55,455
AND TRAINING OFFICER,DISTRICT		AND			
BUREAU OF EMPLOYMENT AND		ADMINISTRATION			
TRAINING					

101-EMPLOYMENT	4,45,919	3,11,859	7,57,778
SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	55,08,722	30,04,511	85,13,233
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2235	107-SWATANTRATA	37,600	0	37,600
	SAINIK SAMMAN			
	PENSION SCHEME			

*****	-----	-----	-----
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TOTAL(MH)	37,600	0	37,600
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TOTAL(DDO)	55,46,322	30,04,511	85,50,833
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DISTRICT EMPLOYMENT	2230	001-DIRECTION	11,54,671	5,50,696	17,05,367
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OFFICER,DISTRICT EMPLOYMENT		AND			
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OFFICER, HOSHIARPUR		ADMINISTRATION			
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101-EMPLOYMENT	2,11,251	1,79,801	3,91,052
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SERVICES

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TOTAL(MH)	13,65,922	7,30,497	20,96,419
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TOTAL(DDO)	13,65,922	7,30,497	20,96,419
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	001-DIRECTION	18,12,273	8,70,395	26,82,668
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		AND			
		OFFICER, LUDHIANA		ADMINISTRATION			
				101-EMPLOYMENT	3,00,000	2,02,103	5,02,103
				SERVICES			
				*****	-----		
			TOTAL(MH)		21,12,273	10,72,498	31,84,771
			2235	200-OTHER	0	70,773	70,773
				PROGRAMMES			
				*****	-----		
			TOTAL(MH)		0	70,773	70,773

TOTAL (DDO)

21,12,273

11,43,271

32,55,544

DISTRICT EMPLOYMENT

2230

001-DIRECTION

7,94,616

3,76,904

11,71,520

OFFICER, FEROEZPUR

AND

ADMINISTRATION

101-EMPLOYMENT

1,31,052

59,420

1,90,472

SERVICES

TOTAL (MH)

9,25,668

4,36,324

13,61,992

TOTAL (DDO)

9,25,668

4,36,324

13,61,992

DISTRICT EMPLOYMENT

2235

200-OTHER

0

21,850

21,850

OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)

0

21,850

21,850

TOTAL (DDO)	0	21,850	21,850
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DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0	9,066
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OFFICER, KAPURTHALA	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		9,066	0	9,066

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****
EMPLOYMENT	PUNJAB	

TOTAL (DDO)	9,066	0	9,066
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DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	3,50,108	1,87,244	5,37,352
EMPLOYMENT EXCHANGE FOR		AND			
PHYSICALLY HANDICAPPED		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,59,174	1,87,244	5,46,418

*****	-----	-----	-----
TOTAL(DD0)	3,59,174	1,87,244	5,46,418

EMPLOYMENT OFFICER, EMPLOYMENT	2235	200-OTHER	1,53,200	0	1,53,200
OFFICER, SUNAM		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,53,200	0	1,53,200

*****	-----	-----	-----
TOTAL(DD0)	1,53,200	0	1,53,200

EMPLOYMENT OFFICER, FAZILKA	2230	001-DIRECTION	9,67,728	4,86,055	14,53,783
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	0	76,454	76,454
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	9,67,728	5,62,509	15,30,237

*****	-----	-----	-----
TOTAL(DD0)	9,67,728	5,62,509	15,30,237

EMPLOYMENT OFFICER, PATHANKOT	2230	001-DIRECTION	5,15,160	2,58,130	7,73,290
		AND			
		ADMINISTRATION			
		101-EMPLOYMENT	84,611	56,773	1,41,384

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
				TOTAL (MH)	5,99,771	3,14,903	9,14,674
				*****	-----		
				TOTAL (DDO)	5,99,771	3,14,903	9,14,674
				*****	-----		
				TOTAL (CCO)	4,41,16,366	2,23,85,392	6,65,01,758
LABOUR AND	LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	001-DIRECTION	15,27,009	13,96,422	29,23,431
EMPLOYMENT	PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
		OF FACTORY,MOHALI		ADMINISTRATION			
				*****	-----		
				TOTAL (MH)	15,27,009	13,96,422	29,23,431

*****		-----		
TOTAL (DD0)		15,27,009	13,96,422	29,23,431

ASSISSTANT LABOUR	2230	001-DIRECTION	11,16,462	4,32,112	15,48,574
COMMISSIONER/LABOUR CUM		AND			
CONCILLIATION OFFICER, MOGA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,16,462	4,32,112	15,48,574

2235	200-OTHER	0	90,900	90,900
	PROGRAMMES			

*****		-----		
TOTAL (MH)		0	90,900	90,900

*****		-----		
TOTAL (DD0)		11,16,462	5,23,012	16,39,474

ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,55,444	2,39,896	6,95,340
FACTORIES, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,55,444	2,39,896	6,95,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2235	102-CHILD	2,400	0	2,400
EMPLOYMENT	PUNJAB	FACTORIES, FEROZEPUR		WELFARE			
				200-OTHER	13,091	0	13,091
				PROGRAMMES			

*****	-----	-----	-----
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FINMIN0622.TXT				
TOTAL (MH)		4,70,935	2,39,896	7,10,831

*****		-----	-----	-----
TOTAL (DDO)		4,70,935	2,39,896	7,10,831

ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	29,91,164	4,28,992	34,20,156
(JR), ASSISTANT APPRENTICE		AND			
ADVISOR (JR) RIC, MOHALI		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		29,91,164	4,28,992	34,20,156

*****		-----	-----	-----
TOTAL (DDO)		29,91,164	4,28,992	34,20,156

ASSISTANT LABOUR	2230	001-DIRECTION	47,15,643	4,98,406	52,14,049
COMMISSIONER, ASSISTANT LABOUR		AND			
COMMISSIONER, MOHALI		ADMINISTRATION			

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FINMIN0622.TXT						
FACTORIES, HOSHIARPUR		AND				
		ADMINISTRATION				

TOTAL (MH)		3,58,704	1,57,884	5,16,588		

TOTAL (DDO)		3,58,704	1,57,884	5,16,588		
ASSISTANT/DEPUTY DIRECTOR OF		2230	001-DIRECTION	12,76,936	6,51,892	19,28,828
FACTORIES, LUDHIANA		AND				
		ADMINISTRATION				

TOTAL (MH)		12,76,936	6,51,892	19,28,828		

TOTAL (DDO)		12,76,936	6,51,892	19,28,828		
ASSISTANT/DEPUTY DIRECTOR OF		2230	001-DIRECTION	4,29,684	2,23,161	6,52,845

FACTORIES, MOGA

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,29,684	2,23,161	6,52,845

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,	TOTAL (DDO)			4,29,684	2,23,161	6,52,845
EMPLOYMENT	PUNJAB						

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,19,509	2,33,735	6,53,244
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			8,49,193	4,56,896	13,06,089

*****			-----		
TOTAL(DD0)			8,49,193	4,56,896	13,06,089

ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	1,31,659	65,299	1,96,958
FACTORIES, PHAGWARA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,31,659	65,299	1,96,958

*****			-----		
TOTAL(DD0)			1,31,659	65,299	1,96,958

ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	1,67,224	83,612	2,50,836
FACTORIES, MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)		1,67,224	83,612	2,50,836			

*****				-----			
TOTAL (DD0)		1,67,224	83,612	2,50,836			

ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	4,79,096	2,77,456	7,56,552		
FACTORIES, AMRITSAR		AND					
		ADMINISTRATION					

*****				-----			
TOTAL (MH)		4,79,096	2,77,456	7,56,552			

*****				-----			
TOTAL (DD0)		4,79,096	2,77,456	7,56,552			

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	4,89,027	76,651	5,65,678
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, BATALA		ADMINISTRATION			
*****				-----			
TOTAL(MH)					4,89,027	76,651	5,65,678
*****				-----			
TOTAL(DDO)					4,89,027	76,651	5,65,678
		ASSISTANT/LABOUR	2230	001-DIRECTION	9,58,730	4,14,261	13,72,991
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, BHATINDA		ADMINISTRATION			
*****				-----			
TOTAL(MH)					9,58,730	4,14,261	13,72,991

*****			FINMIN0622.TXT		
*****			-----		
TOTAL (DD0)			9,58,730	4,14,261	13,72,991
ASSISTANT/LABOUR	2230	001-DIRECTION	9,29,383	17,33,332	26,62,715
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROZEPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			9,29,383	17,33,332	26,62,715
*****			-----		
TOTAL (DD0)			9,29,383	17,33,332	26,62,715
ASSISTANT/LABOUR	2230	001-DIRECTION	10,99,644	6,18,996	17,18,640
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			
*****			-----		
TOTAL (MH)			10,99,644	6,18,996	17,18,640

FINMIN0622.TXT				
2235	200-OTHER	36,000	0	36,000
PROGRAMMES				
*****		-----	-----	-----
TOTAL(MH)		36,000	0	36,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			11,35,644	6,18,996	17,54,640
		ASSISTANT/LABOUR	2230	001-DIRECTION	20,53,851	3,57,174	24,11,025
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER, HOSHIARPUR		ADMINISTRATION			

***** -----

TOTAL(MH)	20,89,851	3,57,174	24,47,025
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***** -----

TOTAL(DDO)	31,89,495	9,76,170	41,65,665
------------	-----------	----------	-----------

ASSISTANT/LABOUR	2230	001-DIRECTION	14,74,184	5,73,886	20,48,070
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

***** -----

TOTAL(MH)	14,74,184	5,73,886	20,48,070
-----------	-----------	----------	-----------

2235	200-OTHER	0	1,06,415	1,06,415
	PROGRAMMES			

***** -----

TOTAL(MH)	0	1,06,415	1,06,415
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***** -----

TOTAL (DDO)	14,74,184	6,80,301	21,54,485
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ASSISTANT/LABOUR	2230	001-DIRECTION	7,67,660	4,17,230	11,84,890
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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TION OFFICER, KAPURTHALA	ADMINISTRATION
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*****	-----	-----	-----
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TOTAL (MH)	7,67,660	4,17,230	11,84,890
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*****	-----	-----	-----
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TOTAL (DDO)	7,67,660	4,17,230	11,84,890
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ASSISTANT/LABOUR	2230	001-DIRECTION	28,16,488	16,36,696	44,53,184
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TION OFFICER, LUDHIANA

ADMINISTRATION

* * * * *

TOTAL (MH)

28,16,488

16, 36, 696

44, 53, 184

LABOUR AND LABOUR COMMISSIONER,

ASSISTANT/LABOUR

2235

200-OTHER

93, 113

0

93, 113

EMPLOYMENT PUNJAB

COMMISSIONER/LABOUR-CUM-CONCILIA

PROGRAMMES

TION OFFICER, LUDHIANA

* * * * *

TOTAL (MH)

93, 113

0

93, 113

TOTAL (DDO)

29,09,601

16, 36, 696

45, 46, 297

ASSISTANT/LABOUR

2230

001-DIRECTION

25,34,702

15,47,983

40,82,685

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER, PATIALA

ADMINISTRATION

* * * * *

TOTAL (MH)

25,34,702

15,47,983

40,82,685

*****		-----		
TOTAL (DDO)		25,34,702	15,47,983	40,82,685

ASSISTANT/LABOUR	2230	001-DIRECTION	14,07,698	6,94,358	21,02,056
COMMISSIONER/LABOUR-CUM-COUNCIL		AND			
ATION OFFICER,AMRITSAR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		14,07,698	6,94,358	21,02,056

*****		-----		
TOTAL (DDO)		14,07,698	6,94,358	21,02,056

DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	37,42,536	45,90,915	83,33,451
COMMISSIONER), LABOUR		AND			
COMMISSIONER OFFICE		ADMINISTRATION			

*****		-----		
TOTAL (MH)		37,42,536	45,90,915	83,33,451

TOTAL (DD0)	37,42,536	45,90,915	83,33,451
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	001-DIRECTION	4,12,851	2,06,406	6,19,257
EMPLOYMENT	PUNJAB	FACTORIES, SANGRUR		AND			
				ADMINISTRATION			

TOTAL (MH)	4,12,851	2,06,406	6,19,257
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TOTAL (DD0)	4,12,851	2,06,406	6,19,257
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LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	6,06,334	3,22,200	9,28,534
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL(MH)			6,06,334	3,22,200	9,28,534

TOTAL(DD0)			6,06,334	3,22,200	9,28,534

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	6,27,987	6,34,482	12,62,469
CUM INDUSTRIAL TRIBUNAL,BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)			6,27,987	6,34,482	12,62,469

TOTAL(DD0)			6,27,987	6,34,482	12,62,469

PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	13,04,101	6,46,942	19,51,043
CUM INDUSTRIAL TRIBUNAL,LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,04,101	6,46,942	19,51,043

*****	-----	-----	-----
TOTAL(DDO)	13,04,101	6,46,942	19,51,043

PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	11,29,741	6,59,967	17,89,708
TRIBUNAL		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	11,29,741	6,59,967	17,89,708

*****	-----	-----	-----
TOTAL(DDO)	11,29,741	6,59,967	17,89,708

LABOUR AND	LABOUR COMMISSIONER,	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	11,77,109	6,30,931	18,08,040
EMPLOYMENT	PUNJAB	TRIBUNAL -CUM- LABOUR		AND			
		COURT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	11,77,109	6,30,931	18,08,040

*****	-----	-----	-----
TOTAL(DDO)	11,77,109	6,30,931	18,08,040

*****	-----	-----	-----
TOTAL(CCO)	3,92,45,760	2,11,98,548	6,04,44,308

TOTAL (DEPT)				8,33,62,126	4,35,83,940	12,69,46,066
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LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	1,27,864	1,28,334	2,56,198
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			

TOTAL (MH)				1,27,864	1,28,334	2,56,198
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TOTAL (DD0)				1,27,864	1,28,334	2,56,198
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A.C. (G) FOR DEPUTY	2029	103-LAND	13,08,378	6,60,314	19,68,692
COMMISSIONER, SANGRUR		RECORDS			

TOTAL (MH)				13,08,378	6,60,314	19,68,692
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2235	200-OTHER	0	1,06,673	1,06,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	1,06,673	1,06,673

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			13,08,378	7,66,987	20,75,365

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,85,652	1,100	56,86,752
OFFICER, SEHNA		WELFARE			

***** -----

TOTAL(MH)	56,85,652	1,07,773	57,93,425
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*****			-----		
TOTAL (DDO)			69,94,030	7,68,087	77,62,117

D R O FOR DEPUTY COMMISSIONER,	2029	103-LAND	8,84,616	3,97,878	12,82,494
JALANDHAR		RECORDS			

*****			-----		
TOTAL (MH)			8,84,616	3,97,878	12,82,494

*****			-----		
TOTAL (DDO)			8,84,616	3,97,878	12,82,494

DEPUTY COMMISSIONER, JALANDHAR	2235	200-OTHER	85,937	1,25,034	2,10,971
		PROGRAMMES			

*****			-----		
TOTAL (MH)			85,937	1,25,034	2,10,971

TOTAL (DDO)	85,937	1,25,034	2,10,971
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DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	76,18,379	32,13,050	1,08,31,429
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LAND RECORDS, JALANDHAR	RECORDS
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800-OTHER	7,181	3,275	10,456
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EXPENDITURE

TOTAL (MH)	76,25,560	32,16,325	1,08,41,885
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	76,25,560	32,16,325	1,08,41,885
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DISTRICT REVENUE OFFICER &

2029

103-LAND

7,66,600

1,78,080

9,44,680

DEPUTY COMMISSIONER,ROPAR

RECORDS

TOTAL(MH)

83,92,160

33,94,405

1,17,86,565

TOTAL(DDO)

83,92,160

33,94,405

1,17,86,565

DISTRICT REVENUE OFFICER FOR

2029

103-LAND

8,34,984

4,02,037

12,37,021

DEPUTY COMMISSIONER,DEPUTY

RECORDS

COMMISSIONER

TOTAL(MH)

8,34,984

4,02,037

12,37,021

		FINMIN0622.TXT			
TOTAL (DDO)			8,34,984	4,02,037	12,37,021
DISTRICT REVENUE	2029	103-LAND	6,53,057	3,15,394	9,68,451
OFFICER, FARIDKOT		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			6,53,057	3,15,394	9,68,451
*****			-----	-----	-----
TOTAL (DDO)			6,53,057	3,15,394	9,68,451
DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	11,20,906	4,55,900	15,76,806
DEPUTY COMMISSIONER		RECORDS			
*****			-----	-----	-----
TOTAL (MH)			11,20,906	4,55,900	15,76,806
*****			-----	-----	-----
TOTAL (DDO)			11,20,906	4,55,900	15,76,806

DISTRICT REVENUE	2029	103-LAND	8,66,752	3,00,059	11,66,811
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, LUDHIANA		RECORDS			
					*****	-----	-----
TOTAL(MH)					8,66,752	3,00,059	11,66,811
LAND	DIRECTOR, LAND RECORDS,	DISTRICT REVENUE	2235	200-OTHER	3,508	0	3,508
RECORDS	PUNJAB, CHANDIGARH	OFFICER, LUDHIANA		PROGRAMMES			
					*****	-----	-----
TOTAL(MH)					3,508	0	3,508

TOTAL(DDO)					8,70,260	3,00,059	11,70,319

DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	2,72,540	2,11,462	4,84,002
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RECORDS

*****	-----	-----	-----
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TOTAL (MH)	2,72,540	2,11,462	4,84,002
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*****	-----	-----	-----
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TOTAL (DDO)	2,72,540	2,11,462	4,84,002
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DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	12,96,389	6,38,090	19,34,479
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FEROZEPUR		RECORDS			
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*****	-----	-----	-----
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TOTAL (MH)	12,96,389	6,38,090	19,34,479
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2053	093-DISTRICT	5,76,994	86,079	6,63,073
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	5,76,994	86,079	6,63,073
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*****	-----	-----	-----
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TOTAL(DDO)	18,73,383	7,24,169	25,97,552
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DRO FOR DEPUTY	2029	103-LAND	13,09,179	6,05,118	19,14,297
COMMISSIONER, DEPUTY		RECORDS			
COMMISSIONER, BHATINDA					

*****	-----	-----	-----
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TOTAL(MH)	13,09,179	6,05,118	19,14,297
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2235	200-OTHER	0	1,14,282	1,14,282
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, DEPUTY		PROGRAMMES			

COMMISSIONER, BHATINDA

*****		-----		
TOTAL(MH)		0	1,14,282	1,14,282

*****		-----		
TOTAL(DD0)		13,09,179	7,19,400	20,28,579

DRO FOR DEPUTY	2029	103-LAND	5,88,660	3,42,876	9,31,536
COMMISSIONER, GURDASPUR		RECORDS			

*****		-----		
TOTAL(MH)		5,88,660	3,42,876	9,31,536

*****		-----		
TOTAL(DD0)		5,88,660	3,42,876	9,31,536

DRO FOR DEPUTY	2029	103-LAND	15,05,436	7,53,848	22,59,284
COMMISSIONER, HOSHIARPUR		RECORDS			

*****			-----		
TOTAL(MH)			15,05,436	7,53,848	22,59,284
*****			-----		
TOTAL(DD0)			15,05,436	7,53,848	22,59,284
DRO FOR DEPUTY	2029	103-LAND	6,04,644	3,04,668	9,09,312
COMMISSIONER, MANSA		RECORDS			
*****			-----		
TOTAL(MH)			6,04,644	3,04,668	9,09,312
*****			-----		
TOTAL(DD0)			6,04,644	3,04,668	9,09,312
DRO FOR DEPUTY	2029	103-LAND	2,73,376	1,38,688	4,12,064
COMMISSIONER, MUKATSAR		RECORDS			
*****			-----		
TOTAL(MH)			2,73,376	1,38,688	4,12,064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			2,73,376	1,38,688	4,12,064
RECORDS	PUNJAB, CHANDIGARH						
		DRO FOR DEPUTY	2029	103-LAND	16,98,183	6,83,697	23,81,880
		COMMISSIONER, PATIALA		RECORDS			
					-----	-----	-----
			TOTAL (MH)		19,71,559	8,22,385	27,93,944
		*****			-----	-----	-----

		FINMIN0622.TXT			
TOTAL (DDO)			19,71,559	8,22,385	27,93,944
HEADMASTER, STATE PATWAR	2029	103-LAND	11,67,983	8,44,521	20,12,504
SCHOOL, JALANDHAR		RECORDS			
		*****	-----	-----	-----
		TOTAL (MH)	11,67,983	8,44,521	20,12,504
		*****	-----	-----	-----
TOTAL (DDO)			11,67,983	8,44,521	20,12,504
SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	4,09,612	6,83,184	10,92,796
DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	4,09,612	6,83,184	10,92,796
		*****	-----	-----	-----
TOTAL (DDO)			4,09,612	6,83,184	10,92,796

FINMIN0622.TXT

SUB DIVISIONAL OFFICER	2235	200-OTHER	3,03,000	0	3,03,000
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(C), NAWAN SHAHAR PROGRAMMES

* * * * *

TOTAL (MH)	3,03,000	0	3,03,000
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TOTAL (DDO)	3,03,000	0	3,03,000
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GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, ABOHAR	2029	103-LAND	44,73,224	23,87,268	68,60,492
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RECORDS	PUNJAB, CHANDIGARH	RECORDS
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TOTAL (MH)	44,73,224	23,87,268	68,60,492
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*****			-----		
TOTAL (DDO)			44,73,224	23,87,268	68,60,492
TEHSILDAR,	2029	103-LAND	21,61,578	10,56,183	32,17,761
BHAWANIGARH, TEHSILDAR,		RECORDS			
BHAWANIGARH					
*****			-----		
TOTAL (MH)			21,61,578	10,56,183	32,17,761
	2053	093-DISTRICT	10,46,087	8,03,379	18,49,466
		ESTABLISHMENTS			
		800-OTHER	0	12,71,168	12,71,168
		EXPENDITURE			
*****			-----		
TOTAL (MH)			10,46,087	20,74,547	31,20,634

FINMIN0622.TXT					

TOTAL(DD0)			32,07,665	31,30,730	63,38,395
TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	32,09,407	16,67,892	48,77,299
RECORDS					

TOTAL(MH)			32,09,407	16,67,892	48,77,299
	2053	093-DISTRICT	26,52,946	12,46,446	38,99,392
ESTABLISHMENTS					
		800-OTHER	0	27,000	27,000
EXPENDITURE					

TOTAL(MH)			26,52,946	12,73,446	39,26,392
	2235	200-OTHER	4,52,173	0	4,52,173
PROGRAMMES					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	4,52,173	0	4,52,173
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TOTAL(DDO)	63,14,526	29,41,338	92,55,864
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALALABAD	2029	103-LAND	17,90,659	9,11,760	27,02,419
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	17,90,659	9,11,760	27,02,419
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2053	093-DISTRICT	23,62,805	8,56,658	32,19,463
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800-OTHER	4,48,016	2,23,500	6,71,516
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	28,10,821	10,80,158	38,90,979

2235	800-OTHER	0	5,14,84,125	5,14,84,125
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	0	5,14,84,125	5,14,84,125

*****	-----	-----	-----
TOTAL(DD0)	46,01,480	5,34,76,043	5,80,77,523

TEHSILDAR, JALANDHAR - II	2029	103-LAND	62,68,587	8,44,808	71,13,395
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	62,68,587	8,44,808	71,13,395

2053	093-DISTRICT	34,87,088	11,77,840	46,64,928
	ESTABLISHMENTS			
	101-COMMISSIONE	2,15,496	0	2,15,496
	RS			

*****	-----	-----	-----
TOTAL(MH)	37,02,584	11,77,840	48,80,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	99,71,171	20,22,648	1,19,93,819
RECORDS	PUNJAB, CHANDIGARH				

TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	14,04,566	6,63,775	20,68,341
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SAHIB		RECORDS			
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TOTAL(MH)	51,07,150	18,41,615	69,48,765
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TOTAL(DDO)	1,13,75,737	26,86,423	1,40,62,160
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TEHSILDAR, MAJHITA, TEHSILDAR,	2029	103-LAND	28,33,824	14,84,616	43,18,440
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MAJHITHA		RECORDS			
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*****	-----	-----	-----
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TOTAL(MH)	28,33,824	14,84,616	43,18,440
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2053	093-DISTRICT	12,12,699	5,22,132	17,34,831
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ESTABLISHMENTS				
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			57,47,493	40,69,981	98,17,474
RECORDS	PUNJAB, CHANDIGARH						

	TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	9,55,070	3,52,679	13,07,749
			RECORDS			

	*****	-----	-----	-----
	TOTAL (MH)	31,34,175	32,19,792	63,53,967

2053	093-DISTRICT	22,26,748	10,22,806	32,49,554
	ESTABLISHMENTS			

	800-OTHER	2,67,324	3,18,000	5,85,324
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EXPENDITURE

*****		-----		
TOTAL(MH)		24,94,072	13,40,806	38,34,878

2235	200-OTHER	1,82,000	0	1,82,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,82,000	0	1,82,000

*****		-----		
TOTAL(DDO)		93,78,635	57,63,466	1,51,42,101

TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	47,55,195	21,35,409	68,90,604
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RECORDS

*****		-----		
TOTAL(MH)		47,55,195	21,35,409	68,90,604

2053	093-DISTRICT	23,79,524	15,23,945	39,03,469
	ESTABLISHMENTS			
	800-OTHER	0	18,13,500	18,13,500
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		23,79,524	33,37,445	57,16,969

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM, SANGRUR	2235	200-OTHER	0	1,00,000	1,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			
*****					-----	-----	-----
TOTAL(MH)					23,79,524	34,37,445	58,16,969

*****					-----				
TOTAL (DDO)				71,34,719		55,72,854		1,27,07,573	

TEHSILDAR,, FEROZEPUR	2029	103-LAND		42,13,789		22,75,371		64,89,160	
RECORDS									

*****					-----				
TOTAL (MH)				42,13,789		22,75,371		64,89,160	

	2053	093-DISTRICT		41,18,094		20,03,659		61,21,753	
ESTABLISHMENTS									

*****					-----				
TOTAL (MH)				41,18,094		20,03,659		61,21,753	

*****					-----				
TOTAL (DDO)				83,31,883		42,79,030		1,26,10,913	

TEHSILDAR,, ZIRA	2029	103-LAND		23,16,365		8,61,077		31,77,442	
RECORDS									

* * * * *

TOTAL (MH)	23,16,365	8,61,077	31,77,442
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2235	200-OTHER	61,628	0	61,628
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PROGRAMMES

800-OTHER	0	5,14,84,125	5,14,84,125
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EXPENDITURE

* * * * *

TOTAL (MH)	61,628	5,14,84,125	5,15,45,753
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TOTAL (DDO)	23,77,993	5,23,45,202	5,47,23,195
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TEHSILDAR,, BABA BAKALA	2029	103-LAND	57,53,848	28,36,528	85,90,376
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				RECORDS			

*****	-----	-----	-----
TOTAL(MH)	57,53,848	28,36,528	85,90,376

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ,BABA BAKALA	2235	200-OTHER	0	2,00,000	2,00,000
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	57,53,848	30,36,528	87,90,376

	TEHSILDAR, ,DASUYA	2029	103-LAND	50,12,764	29,43,960	79,56,724
			RECORDS			

TOTAL(MH)

50,12,764

29,43,960

79,56,724

2053

093-DISTRICT

30,91,656

25,70,720

56,62,376

ESTABLISHMENTS

TOTAL(MH)

30,91,656

25,70,720

56,62,376

TOTAL(DDO)

81,04,420

55,14,680

1,36,19,100

TEHSILDAR, , GARHSANKAR

2029

103-LAND

47,21,506

13,60,340

60,81,846

RECORDS

TOTAL(MH)

47,21,506

13,60,340

60,81,846

2053

093-DISTRICT

26,60,438

18,69,293

45,29,731

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	26,60,438	18,69,293	45,29,731

*****	-----	-----	-----
TOTAL(DDO)	73,81,944	32,29,633	1,06,11,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,MUKERIAN	2029	103-LAND	33,96,580	17,57,288	51,53,868
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	60,57,018	36,26,581	96,83,599

2053	093-DISTRICT	30,58,440	20,12,305	50,70,745
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FINMIN0622.TXT

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	30,58,440	20,12,305	50,70,745

*****	-----	-----	-----
TOTAL(DDO)	1,38,36,964	69,99,226	2,08,36,190

TEHSILDAR, , SANGRUR	2029	103-LAND	49,11,674	24,98,908	74,10,582
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RECORDS

*****	-----	-----	-----
TOTAL(MH)	49,11,674	24,98,908	74,10,582

2053	093-DISTRICT	12,55,241	0	12,55,241
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ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	12,55,241	0	12,55,241

TOTAL (DDO)	61,66,915	24,98,908	86,65,823
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TEHSILDAR, AMLOH	2029	103-LAND	18,37,464	9,24,716	27,62,180
		RECORDS			

TOTAL (MH)	18,37,464	9,24,716	27,62,180
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2053	093-DISTRICT	23,45,703	14,51,102	37,96,805
	ESTABLISHMENTS			

800-OTHER	0	11,46,000	11,46,000
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EXPENDITURE

TOTAL (MH)	23,45,703	25,97,102	49,42,805
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			41,83,167	35,21,818	77,04,985
RECORDS	PUNJAB, CHANDIGARH						

	TEHSILDAR, AMRITSAR-1	2029	103-LAND	45,77,644	22,59,012	68,36,656
			RECORDS			

*****					-----		
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		TOTAL (MH)		69,23,347	48,56,114	1,17,79,461
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		2053	093-DISTRICT	70,53,126	9,62,948	80,16,074
			ESTABLISHMENTS			

*****					-----		
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		TOTAL (MH)		70,53,126	9,62,948	80,16,074
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FINMIN0622.TXT					
	2071	101-SUPERANNUAT	96,048	48,024	1,44,072
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	24,64,980	25,74,080	50,39,060
		ENCASHMENT			
		BENEFITS			
*****			-----		
	TOTAL(MH)		25,61,028	26,22,104	51,83,132
*****			-----		
	TOTAL(DD0)		1,83,74,965	93,65,882	2,77,40,847
TEHSILDAR, AMRITSAR-II	2029	103-LAND	69,21,881	33,35,244	1,02,57,125
		RECORDS			
*****			-----		
	TOTAL(MH)		69,21,881	33,35,244	1,02,57,125

2053	093-DISTRICT	1,88,218	0	1,88,218
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)		1,88,218	0	1,88,218
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
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RECORDS	PUNJAB, CHANDIGARH						
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TOTAL(DDO)					71,10,099	33,35,244	1,04,45,343
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TEHSILDAR, BAGHAPURANA	2029	103-LAND			20,34,044	7,82,172	28,16,216
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RECORDS

FINMIN0622.TXT				

TOTAL(MH)		22,22,262	7,82,172	30,04,434
2053	093-DISTRICT	19,96,719	5,54,474	25,51,193
ESTABLISHMENTS				
800-OTHER		0	7,35,000	7,35,000
EXPENDITURE				

TOTAL(MH)		19,96,719	12,89,474	32,86,193

TOTAL(DDO)		1,11,40,862	54,06,890	1,65,47,752
TEHSILDAR, BALACHAUR	2029	103-LAND	15,94,159	5,07,856
RECORDS				

TOTAL(MH)		15,94,159	5,07,856	21,02,015

2053	093-DISTRICT	29,70,084	12,04,182	41,74,266
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ESTABLISHMENTS

800-OTHER	0	26,74,500	26,74,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	29,70,084	38,78,682	68,48,766

*****	-----	-----	-----
TOTAL(DDO)	45,64,243	43,86,538	89,50,781

TEHSILDAR,BASSI PHATANA	2053	093-DISTRICT	9,53,744	5,11,350	14,65,094
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ESTABLISHMENTS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BASSI PHATANA	2053	800-OTHER	0	15,12,000	15,12,000
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE			
			*****	-----			
			TOTAL (MH)		9,53,744	20,23,350	29,77,094
			*****	-----			
			TOTAL (DDO)		9,53,744	20,23,350	29,77,094
		TEHSILDAR, BATALA	2029	103-LAND	1,20,03,841	60,91,770	1,80,95,611
				RECORDS			
			*****	-----			
			TOTAL (MH)		1,20,03,841	60,91,770	1,80,95,611
			2053	093-DISTRICT	64,54,459	33,44,903	97,99,362
				ESTABLISHMENTS			
			*****	-----			
			TOTAL (MH)		64,54,459	33,44,903	97,99,362
Page 2471							

	2235	200-OTHER	0	1,26,719	1,26,719
		PROGRAMMES			

	TOTAL(MH)		0	1,26,719	1,26,719

	TOTAL(DDO)		1,84,58,300	95,63,392	2,80,21,692
TEHSILDAR, BHOLATH	2029	103-LAND	11,67,864	6,05,500	17,73,364
		RECORDS			

	TOTAL(MH)		11,67,864	6,05,500	17,73,364
	2053	093-DISTRICT	25,73,236	7,73,913	33,47,149
		ESTABLISHMENTS			
		800-OTHER	0	1,83,000	1,83,000

EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	25,73,236	9,56,913	35,30,149

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	37,41,100	15,62,413	53,03,513
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TEHSILDAR, BUDHLADA	2029	103-LAND	14,86,825	8,20,732	23,07,557
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	40,60,061	17,77,645	58,37,706

	2053	093-DISTRICT	23,05,052	11,58,589	34,63,641
		ESTABLISHMENTS			
		800-OTHER	0	9,00,000	9,00,000
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		23,05,052	20,58,589	43,63,641
	*****	-----	-----	-----	-----
	TOTAL (DDO)		75,32,977	44,41,734	1,19,74,711
TEHSILDAR, DERRABASSI	2053	093-DISTRICT	54,47,996	19,41,979	73,89,975
		ESTABLISHMENTS			
		800-OTHER	18,62,806	0	18,62,806
		EXPENDITURE			
	*****	-----	-----	-----	-----
	TOTAL (MH)		73,10,802	19,41,979	92,52,781

TOTAL (DDO)	73,10,802	19,41,979	92,52,781
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TEHSILDAR, DHARAMKOT	2029	103-LAND	2,78,952	0	2,78,952
		RECORDS			

TOTAL (MH)	2,78,952	0	2,78,952
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TOTAL (DDO)	2,78,952	0	2,78,952
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2029	103-LAND	18,04,458	13,35,746	31,40,204
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****	-----	-----	-----
TOTAL(MH)	20,83,410	13,35,746	34,19,156

2053	093-DISTRICT	27,48,843	13,29,294	40,78,137
	ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	27,48,843	13,29,294	40,78,137

*****	-----	-----	-----
TOTAL(DDO)	48,32,253	26,65,040	74,97,293

TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	43,43,068	21,83,478	65,26,546
		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	43,43,068	21,83,478	65,26,546

2053	093-DISTRICT	36,12,214	17,77,042	53,89,256
ESTABLISHMENTS				

TOTAL(MH)		36,12,214	17,77,042	53,89,256

TOTAL(DDO)		79,55,282	39,60,520	1,19,15,802

TEHSILDAR, FAZILKA	2029	103-LAND	33,31,812	16,00,304	49,32,116
RECORDS					

TOTAL(MH)			33,31,812	16,00,304	49,32,116

2053	093-DISTRICT	28,61,650	12,47,095	41,08,745
	ESTABLISHMENTS			
	800-OTHER	11,14,500	0	11,14,500

*****	-----	-----	-----
TOTAL(MH)	39,76,150	12,47,095	52,23,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)	73,07,962
RECORDS	PUNJAB, CHANDIGARH		28,47,399
			1,01,55,361

TEHSILDAR, GIDDERBAHA	2029	103-LAND	20,22,202
		RECORDS	10,17,201
			30,39,403

*****	-----	-----	-----
TOTAL(MH)	59,98,352	22,64,296	82,62,648

	2053	093-DISTRICT	16,89,358	8,34,339	25,23,697
		ESTABLISHMENTS			
		800-OTHER	0	6,20,150	6,20,150
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	16,89,358	14,54,489	31,43,847
		*****	-----	-----	-----
		TOTAL(DD0)	1,10,19,522	53,19,089	1,63,38,611
		*****	-----	-----	-----
TEHSILDAR, GURDASPUR	2029	103-LAND	1,58,52,580	77,90,591	2,36,43,171
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	1,58,52,580	77,90,591	2,36,43,171
		*****	-----	-----	-----
	2053	093-DISTRICT	47,35,113	82,28,859	1,29,63,972

FINMIN0622.TXT

ESTABLISHMENTS

*****				-----			
TOTAL(MH)		47,35,113		82,28,859		1,29,63,972	

2235	200-OTHER	0		2,32,344		2,32,344	
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PROGRAMMES

*****				-----			
TOTAL(MH)		0		2,32,344		2,32,344	

*****				-----			
TOTAL(DDO)		2,05,87,693		1,62,51,794		3,68,39,487	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2029	103-LAND	12,14,170	7,03,240	19,17,410
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	12,14,170	7,03,240	19,17,410
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2053	093-DISTRICT	10,49,781	7,08,855	17,58,636
	ESTABLISHMENTS			

800-OTHER	0	7,08,000	7,08,000
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EXPENDITURE

TOTAL(MH)	10,49,781	14,16,855	24,66,636
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TOTAL(DD0)	22,63,951	21,20,095	43,84,046
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TEHSILDAR, HOSHIARPUR	2029	103-LAND	41,41,068	27,70,114	69,11,182
		RECORDS			

*****			-----		
TOTAL(MH)			41,41,068	27,70,114	69,11,182
2053	093-DISTRICT		30,18,850	22,32,035	52,50,885
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			30,18,850	22,32,035	52,50,885
*****			-----		
TOTAL(DDO)			71,59,918	50,02,149	1,21,62,067
TEHSILDAR, JAGRAON	2029	103-LAND	26,24,070	15,89,868	42,13,938
RECORDS					
*****			-----		
TOTAL(MH)			26,24,070	15,89,868	42,13,938
*****			-----		
TOTAL(DDO)			26,24,070	15,89,868	42,13,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2029	103-LAND	14,15,511	8,60,807	22,76,318
RECORDS	PUNJAB, CHANDIGARH			RECORDS			
			*****		-----	-----	-----
			TOTAL(MH)		14,15,511	8,60,807	22,76,318
			2053	093-DISTRICT	17,37,275	7,83,554	25,20,829
				ESTABLISHMENTS			
				800-OTHER	1,94,600	0	1,94,600
				EXPENDITURE			
			*****		-----	-----	-----

		FINMIN0622.TXT			
		TOTAL(MH)	19,31,875	7,83,554	27,15,429
		2235	200-OTHER	0	73,822
					73,822
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL(MH)	0	73,822	73,822
		*****	-----	-----	-----
		TOTAL(DDO)	33,47,386	17,18,183	50,65,569
		TEHSILDAR, JALANDHAR-I	2029	103-LAND	48,55,473
					25,77,092
					74,32,565
			RECORDS		
		*****	-----	-----	-----
		TOTAL(MH)	48,55,473	25,77,092	74,32,565
		2053	093-DISTRICT	44,77,191	16,19,398
					60,96,589
			ESTABLISHMENTS		

FINMIN0622.TXT			

TOTAL(MH)	44,77,191	16,19,398	60,96,589

TOTAL(DDO)	93,32,664	41,96,490	1,35,29,154

TEHSILDAR, KAPURTHALA	2029	103-LAND	43,52,536	21,28,094	64,80,630
		RECORDS			

TOTAL(MH)	43,52,536	21,28,094	64,80,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2053	093-DISTRICT	24,11,821	16,70,517	40,82,338
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

800-OTHER	0	11,37,000	11,37,000
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EXPENDITURE

***** -----

TOTAL(MH)	67,64,357	49,35,611	1,16,99,968
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2071	101-SUPERANNUAT	59,472	29,736	89,208
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ION AND

RETIREMENT

ALLOWANCES

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TOTAL(MH)	59,472	29,736	89,208
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2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

***** -----

TOTAL(MH)	2,00,000	0	2,00,000
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*****					-----		
TOTAL (DDO)					70,23,829	49,65,347	1,19,89,176
TEHSILDAR, KHANNA	2029	103-LAND			11,04,833	6,15,754	17,20,587
		RECORDS					
*****					-----		
	TOTAL (MH)				11,04,833	6,15,754	17,20,587
	2053	093-DISTRICT			15,68,500	6,13,081	21,81,581
		ESTABLISHMENTS					
		800-OTHER			7,30,292	3,43,500	10,73,792
		EXPENDITURE					
*****					-----		
	TOTAL (MH)				22,98,792	9,56,581	32,55,373
*****					-----		
TOTAL (DDO)					34,03,625	15,72,335	49,75,960

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0	5,64,917
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

*****					-----		
			TOTAL(MH)		5,64,917	0	5,64,917

			2053	093-DISTRICT	0	5,22,720	5,22,720
				ESTABLISHMENTS			
				800-OTHER	0	1,65,000	1,65,000
				EXPENDITURE			

*****					-----		
			TOTAL(MH)		0	6,87,720	6,87,720

TOTAL (DDO)

5,64,917

6,87,720

12,52,637

TEHSILDAR, LDH. (EAST)

2053

093-DISTRICT

36,02,173

20,85,501

56,87,674

ESTABLISHMENTS

TOTAL (MH)

36,02,173

20,85,501

56,87,674

TOTAL (DDO)

36,02,173

20,85,501

56,87,674

TEHSILDAR, LEHRAGAGA

2053

093-DISTRICT

16,01,926

7,23,990

23,25,916

ESTABLISHMENTS

800-OTHER

5,44,900

0

5,44,900

EXPENDITURE

TOTAL (MH)

21,46,826

7,23,990

28,70,816

TOTAL (DDO)	21,46,826	7,23,990	28,70,816
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TEHSILDAR, LUDHIANA	2029	103-LAND	86,29,314	39,00,581	1,25,29,895
		RECORDS			

TOTAL (MH)	86,29,314	39,00,581	1,25,29,895
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****
RECORDS	PUNJAB, CHANDIGARH	

TOTAL (DD0)		FINMIN0622.TXT		86,29,314	39,00,581	1,25,29,895
TEHSILDAR, MALOUT		2029	103-LAND	30,90,186	14,87,037	45,77,223
			RECORDS			

		TOTAL (MH)		1,17,19,500	53,87,618	1,71,07,118
		2053	093-DISTRICT	12,95,913	7,42,882	20,38,795
			ESTABLISHMENTS			
			800-OTHER	0	4,62,500	4,62,500
			EXPENDITURE			

		TOTAL (MH)		12,95,913	12,05,382	25,01,295

TOTAL (DD0)				1,30,15,413	65,93,000	1,96,08,413

TEHSILDAR, MANSA	2029	FINMIN0622.TXT 103-LAND	27,64,548	14,44,472	42,09,020
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	27,64,548	14,44,472	42,09,020
	2053	093-DISTRICT	34,30,722	16,99,723	51,30,445
		ESTABLISHMENTS			
		800-OTHER	0	10,35,000	10,35,000
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	34,30,722	27,34,723	61,65,445
	2235	200-OTHER	0	9,342	9,342
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	9,342	9,342

EXPENDITURE

*****		-----		
TOTAL(MH)		56,24,495	16,51,383	72,75,878

2235	200-OTHER	0	72,000	72,000
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	72,000	72,000

*****		-----		
TOTAL(DDO)		1,75,00,013	90,09,136	2,65,09,149

TEHSILDAR, MUKATSAR	2029	103-LAND	21,61,164	10,72,364	32,33,528
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RECORDS

*****		-----		
TOTAL(MH)		21,61,164	10,72,364	32,33,528

2053	093-DISTRICT	39,08,756	11,70,847	50,79,603
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	39,08,756	11,70,847	50,79,603
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2235	200-OTHER	1,82,244	2,02,900	3,85,144
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PROGRAMMES

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,82,244	2,02,900	3,85,144

LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH				

FINMIN0622.TXT					
TOTAL (DDO)			62,52,164	24,46,111	86,98,275
TEHSILDAR, NABHA	2029	103-LAND	46,12,883	22,22,428	68,35,311
		RECORDS			
	*****		-----	-----	-----
TOTAL (MH)			47,95,127	24,25,328	72,20,455
	2053	093-DISTRICT	43,30,317	9,87,837	53,18,154
		ESTABLISHMENTS			
		800-OTHER	0	15,06,822	15,06,822
		EXPENDITURE			
	*****		-----	-----	-----
TOTAL (MH)			43,30,317	24,94,659	68,24,976
	*****		-----	-----	-----
TOTAL (DDO)			1,51,95,364	71,63,198	2,23,58,562

FINMIN0622.TXT					
TEHSILDAR, NAKODAR	2029	103-LAND	24,06,836	11,35,800	35,42,636
RECORDS					
*****			-----	-----	-----
TOTAL(MH)			24,06,836	11,35,800	35,42,636
	2053	093-DISTRICT	21,39,507	8,58,900	29,98,407
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			21,39,507	8,58,900	29,98,407
*****			-----	-----	-----
TOTAL(DDO)			45,46,343	19,94,700	65,41,043
TEHSILDAR, NAWANSHAHAR	2029	103-LAND	19,00,575	9,84,582	28,85,157
RECORDS					
*****			-----	-----	-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		19,00,575	9,84,582	28,85,157
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAH	2053	093-DISTRICT	18,27,172	9,59,913	27,87,085
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			

			TOTAL(MH)		37,27,747	19,44,495	56,72,242

			TOTAL(DDO)		37,27,747	19,44,495	56,72,242
		TEHSILDAR,NIHALSINGHWALA	2053	093-DISTRICT	17,71,370	8,32,828	26,04,198
				ESTABLISHMENTS			
				800-OTHER	2,46,000	0	2,46,000

FINMIN0622.TXT
EXPENDITURE

*****			-----		
TOTAL(MH)			20,17,370	8,32,828	28,50,198
*****			-----		
TOTAL(DDO)			20,17,370	8,32,828	28,50,198
TEHSILDAR, PATHANKOT	2029	103-LAND	37,11,556	18,07,921	55,19,477
RECORDS					
*****			-----		
TOTAL(MH)			37,11,556	18,07,921	55,19,477
	2053	093-DISTRICT	47,19,044	16,67,560	63,86,604
ESTABLISHMENTS					
*****			-----		
TOTAL(MH)			47,19,044	16,67,560	63,86,604

2235	FINMIN0622.TXT			
	200-OTHER	3,03,214	1,23,153	4,26,367
	PROGRAMMES			

TOTAL (MH)	3,03,214	1,23,153	4,26,367

TOTAL (DDO)	87,33,814	35,98,634	1,23,32,448

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATIALA	2029	103-LAND	75,14,396	41,20,348	1,16,34,744
RECORDS	PUNJAB, CHANDIGARH			RECORDS			

TOTAL(MH)	78,17,610	42,43,501	1,20,61,111

	2053	093-DISTRICT	1,96,836	0	1,96,836
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL(MH)	1,96,836	0	1,96,836
		*****	-----	-----	-----
		TOTAL(DD0)	1,64,45,046	77,18,982	2,41,64,028
TEHSILDAR, PATRAN	2029	103-LAND	20,02,356	10,03,458	30,05,814
		RECORDS			
		*****	-----	-----	-----
		TOTAL(MH)	20,02,356	10,03,458	30,05,814
		*****	-----	-----	-----
		TOTAL(DD0)	20,02,356	10,03,458	30,05,814
TEHSILDAR, PAYAL	2029	103-LAND	18,71,922	9,30,460	28,02,382

FINMIN0622.TXT
RECORDS

***** -----

TOTAL(MH)18,71,9229,30,46028,02,382

2053093-DISTRICT18,00,8267,79,73125,80,557

ESTABLISHMENTS

800-OTHER10,54,500010,54,500

EXPENDITURE

***** -----

TOTAL(MH)28,55,3267,79,73136,35,057

***** -----

TOTAL(DDO)47,27,24817,10,19164,37,439

TEHSILDAR, PHAGWARA2029103-LAND14,91,3948,33,64223,25,036

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RECORDS							

			TOTAL (MH)		14,91,394	8,33,642	23,25,036
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHAGWARA	2053	093-DISTRICT	18,56,786	6,20,370	24,77,156
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	13,09,500	0	13,09,500
EXPENDITURE							

			TOTAL (MH)		31,66,286	6,20,370	37,86,656

			TOTAL (DDO)		46,57,680	14,54,012	61,11,692

FINMIN0622.TXT					
TEHSILDAR, PHILLAUR	2029	103-LAND	31,69,004	16,16,781	47,85,785
RECORDS					
*****			-----	-----	-----
TOTAL(MH)			31,69,004	16,16,781	47,85,785
	2053	093-DISTRICT	36,91,933	13,89,416	50,81,349
ESTABLISHMENTS					
*****			-----	-----	-----
TOTAL(MH)			36,91,933	13,89,416	50,81,349
*****			-----	-----	-----
TOTAL(DDO)			68,60,937	30,06,197	98,67,134
TEHSILDAR, RAIKOT	2029	103-LAND	22,80,266	9,60,032	32,40,298
RECORDS					
*****			-----	-----	-----
TOTAL(MH)			22,80,266	9,60,032	32,40,298

2053	093-DISTRICT	15,01,134	5,92,478	20,93,612
	ESTABLISHMENTS			
	800-OTHER	0	11,20,500	11,20,500
	EXPENDITURE			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		15,01,134	17,12,978	32,14,112

LAND	DIRECTOR, LAND RECORDS,	*****					
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			37,81,400	26,73,010	64,54,410

TEHSILDAR, RAJPURA	2029	103-LAND	31,85,568	6,85,584	38,71,152
		RECORDS			

*****	-----	-----	-----
TOTAL (MH)	46,86,702	23,98,562	70,85,264

2053	093-DISTRICT	25,84,840	15,81,719	41,66,559
	ESTABLISHMENTS			

800-OTHER	0	24,62,128	24,62,128
	EXPENDITURE		

*****	-----	-----	-----
TOTAL (MH)	25,84,840	40,43,847	66,28,687

*****	-----	-----	-----
TOTAL (DD0)	95,51,808	74,02,441	1,69,54,249

TEHSILDAR, ROPAR	2029	103-LAND	20,22,060	10,10,700	30,32,760
		RECORDS			

*****					-----				
TOTAL(MH)				20,22,060			10,10,700		30,32,760

2053	093-DISTRICT			13,86,668			6,45,603		20,32,271
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ESTABLISHMENTS

*****					-----				
TOTAL(MH)				13,86,668			6,45,603		20,32,271

*****					-----				
TOTAL(DD0)				34,08,728			16,56,303		50,65,031

TEHSILDAR, SAMANA	2029	103-LAND		20,50,240			6,16,052		26,66,292
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RECORDS

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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		20,50,240	6,16,052	26,66,292
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SAMANA	2053	093-DISTRICT	24,57,240	8,86,604	33,43,844
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				800-OTHER	6,96,000	0	6,96,000
				EXPENDITURE			
			*****		-----	-----	-----
			TOTAL(MH)		52,03,480	15,02,656	67,06,136
			*****		-----	-----	-----
			TOTAL(DDO)		52,03,480	15,02,656	67,06,136
		TEHSILDAR, SAMRALA	2029	103-LAND	19,19,708	9,36,292	28,56,000
				RECORDS			
			*****		-----	-----	-----

FINMIN0622.TXT				
TOTAL(MH)		19,19,708	9,36,292	28,56,000
2053	093-DISTRICT	22,37,618	7,75,712	30,13,330
ESTABLISHMENTS				
800-OTHER		12,78,000	0	12,78,000
EXPENDITURE				
*****		-----	-----	-----
TOTAL(MH)		35,15,618	7,75,712	42,91,330
*****		-----	-----	-----
TOTAL(DDO)		54,35,326	17,12,004	71,47,330
TEHSILDAR, SARDULGARH	2029	103-LAND	13,31,765	9,38,029
		RECORDS		
*****		-----	-----	-----
TOTAL(MH)		13,31,765	9,38,029	22,69,794

2053	093-DISTRICT	23,26,097	10,60,223	33,86,320
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ESTABLISHMENTS

800-OTHER	0	3,78,000	3,78,000
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EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		23,26,097	14,38,223	37,64,320

LAND	DIRECTOR, LAND RECORDS,	*****	-----				
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			36,57,862	23,76,252	60,34,114

TEHSILDAR, SHAHKOT	2029	103-LAND	17,48,600	8,80,328	26,28,928
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RECORDS

*****		-----		
TOTAL(MH)		40,74,697	23,18,551	63,93,248
2053	093-DISTRICT	26,72,662	8,35,817	35,08,479

ESTABLISHMENTS

*****		-----		
TOTAL(MH)		26,72,662	8,35,817	35,08,479

*****		-----		
TOTAL(DDO)		80,79,124	40,92,397	1,21,71,521

TEHSILDAR, SULTANPUR LODHI	2029	103-LAND	17,36,552	8,72,084	26,08,636
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RECORDS

*****		-----		
TOTAL(MH)		17,36,552	8,72,084	26,08,636

2053	093-DISTRICT	15,82,872	6,77,176	22,60,048
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ESTABLISHMENTS

800-OTHER	0	11,50,500	11,50,500
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EXPENDITURE

*****	-----	-----	-----
TOTAL (MH)	15,82,872	18,27,676	34,10,548

*****	-----	-----	-----
TOTAL (DDO)	33,19,424	26,99,760	60,19,184

TEHSILDAR, TARN TARAN	2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)				0	2,00,000
					2,00,000

LAND	DIRECTOR, LAND RECORDS,	*****	-----		
RECORDS	PUNJAB, CHANDIGARH				
TOTAL(DDO)				0	2,00,000
					2,00,000

TEHSILDAR, TEHSILDAR	2029	103-LAND	2,35,70,511	1,14,20,328	3,49,90,839
		RECORDS			
*****			-----		
TOTAL(MH)			2,35,70,511	1,16,20,328	3,51,90,839

*****			-----		
TOTAL(DDO)			2,35,70,511	1,16,20,328	3,51,90,839

TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	72,17,107	42,04,628	1,14,21,735
		RECORDS			

*****			-----		
TOTAL (MH)			72,17,107	42,04,628	1,14,21,735
*****			-----		
TOTAL (DDO)			72,17,107	42,04,628	1,14,21,735
TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	25,59,964	11,31,568	36,91,532
SAHIB		RECORDS			
*****			-----		
TOTAL (MH)			25,59,964	11,31,568	36,91,532
	2053	093-DISTRICT	15,96,398	7,90,785	23,87,183
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			15,96,398	7,90,785	23,87,183
*****			-----		

TOTAL (DDO)	FINMIN0622.TXT	41,56,362	19,22,353	60,78,715
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TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	75,07,105	32,62,888	1,07,69,993
		RECORDS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		75,07,105	32,62,888	1,07,69,993
RECORDS	PUNJAB, CHANDIGARH						

2053	093-DISTRICT	35,62,220	18,55,700	54,17,920
	ESTABLISHMENTS			
	800-OTHER	10,90,500	0	10,90,500
	EXPENDITURE			

*****			-----		
TOTAL(MH)			1,21,59,825	51,18,588	1,72,78,413
*****			-----		
TOTAL(DDO)			1,21,59,825	51,18,588	1,72,78,413
TEHSILDAR, TEHSILDAR, BHATINDA	2029	103-LAND	65,83,854	31,54,387	97,38,241
RECORDS					
*****			-----		
TOTAL(MH)			65,83,854	31,54,387	97,38,241
2053	093-DISTRICT	48,94,265	23,83,300	72,77,565	
ESTABLISHMENTS					
	800-OTHER	8,85,000	2,04,000	10,89,000	
EXPENDITURE					
*****			-----		
TOTAL(MH)			57,79,265	25,87,300	83,66,565

2235	200-OTHER	0	1,30,317	1,30,317
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,30,317	1,30,317
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TOTAL(DDO)	1,23,63,119	58,72,004	1,82,35,123
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TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	9,39,465	6,20,195	15,59,660
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SAHIB	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	9,39,465	6,20,195	15,59,660
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LAND	DIRECTOR, LAND RECORDS,	*****	-----	-----	-----
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RECORDS	PUNJAB, CHANDIGARH				
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TOTAL(DDO)	9,39,465	6,20,195	15,59,660
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TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	20,39,173	12,43,277	32,82,450
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ESTABLISHMENTS

*****	-----	-----	-----
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TOTAL(MH)	29,78,638	18,63,472	48,42,110
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*****	-----	-----	-----
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TOTAL(DDO)	29,78,638	18,63,472	48,42,110
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TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	19,46,862	7,35,252	26,82,114
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RECORDS

*****	-----	-----	-----
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TOTAL(MH)	19,46,862	7,35,252	26,82,114
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*****	-----	-----	-----
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TOTAL(DDO)	19,46,862	7,35,252	26,82,114
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TEHSILDAR, TEHSILDAR, NANGAL	2053	093-DISTRICT	9,25,320	4,98,561	14,23,881
ESTABLISHMENTS					

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TOTAL(MH)	9,25,320	4,98,561	14,23,881
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TOTAL(DDO)	9,25,320	4,98,561	14,23,881
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TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	26,44,104	13,37,081	39,81,185
PHUL		RECORDS			

*****	-----	-----	-----
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TOTAL(MH)	26,44,104	13,37,081	39,81,185
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*****		-----		
TOTAL(MH)		57,68,932	23,47,935	81,16,867
2053 093-DISTRICT		13,54,513	6,45,971	20,00,484
ESTABLISHMENTS				
*****		-----		
TOTAL(MH)		13,54,513	6,45,971	20,00,484
*****		-----		
TOTAL(DD0)		97,67,549	43,30,987	1,40,98,536
TEHSILDAR, TEHSILDAR, TAPA				
2053 093-DISTRICT		23,35,710	12,00,999	35,36,709
ESTABLISHMENTS				
*****		-----		
TOTAL(MH)		23,35,710	12,00,999	35,36,709
*****		-----		

TOTAL (DDO)	FINMIN0622.TXT	23,35,710	12,00,999	35,36,709
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TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	1,84,58,923	84,60,217	2,69,19,140
		ESTABLISHMENTS			
		800-OTHER	0	14,56,500	14,56,500
		EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	1,84,58,923	99,16,717	2,83,75,640

*****	-----	-----	-----
TOTAL (DDO)	1,84,58,923	99,16,717	2,83,75,640

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT				
LAND	DIRECTOR, LAND RECORDS, TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	13,17,34310,83,67424,01,017
RECORDS	PUNJAB, CHANDIGARH		ESTABLISHMENTS	

*****	-----			
TOTAL(MH)		1,97,76,266	1,10,00,391	3,07,76,657

2071	101-SUPERANNUAT	88,456	6,65,600	7,54,056
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	1,62,080	0	1,62,080

*****	-----			
TOTAL(MH)		2,50,536	6,65,600	9,16,136

2235	200-OTHER	0	49,234	49,234
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	49,234	49,234

TOTAL (DDO)	2,00,26,802	1,17,15,225	3,17,42,027
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TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	35,52,036	11,00,588	46,52,624
RECORDS					

TOTAL (MH)	35,52,036	11,00,588	46,52,624
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TOTAL (DDO)	35,52,036	11,00,588	46,52,624
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UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	0	10,000	10,000
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COMMISSIONER, PUNJAB, CHANDIGARH	LINKED
	INSURANCE
	SCHEME-GOVERNME
	NT PROVIDENT
	FUND

200-OTHER	18,46,592	5,52,216	23,98,808
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PROGRAMMES

TOTAL(MH)	18,46,592	5,62,216	24,08,808
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			18,46,592	5,62,216	24,08,808
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(CCO)	50,78,14,184	36,65,60,930	87,43,75,114
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TOTAL(DEPT)	50,78,14,184	36,65,60,930	87,43,75,114
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LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	2,92,76,918	1,57,73,418	4,50,50,336
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		AND			
				ADMINISTRATION			
				102-PROMOTION	1,05,930	6,36,465	7,42,395
				OF MODERN			
				INDIAN			
				LANGUAGES AND			
				LITERATURE			
				106-TEXT BOOKS	0	1,05,137	1,05,137
				DEVELOPMENT			
				789-SPECIAL	0	2,41,500	2,41,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****	-----			
			TOTAL(MH)		3,12,29,440	1,73,18,736	4,85,48,176

2235	200-OTHER	0	4,96,910	4,96,910
PROGRAMMES				

*****	-----	-----	-----	
TOTAL(MH)		0	4,96,910	4,96,910

*****	-----	-----	-----	
TOTAL(DDO)		3,12,29,440	1,78,15,646	4,90,45,086

DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0	12,76,956
OFFICER, BHATINDA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT

TOTAL(MH)	12,76,956	0	12,76,956
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*****	-----	-----	-----
TOTAL(DDO)	12,76,956	0	12,76,956

*****	-----	-----	-----
TOTAL(CCO)	53,84,73,988	38,38,14,360	92,22,88,348

*****	-----	-----	-----
TOTAL(DEPT)	53,84,73,988	38,38,14,360	92,22,88,348

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT,FOR LEGAL	2014	114-LEGAL	62,32,410	49,83,966	1,12,16,376
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		ADVISORS AND			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND		COUNSELS			
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****	-----	-----	-----
TOTAL(MH)	62,32,410	49,83,966	1,12,16,376

*****					-----		
TOTAL(DDO)					62,32,410	49,83,966	1,12,16,376
*****					-----		
TOTAL(CCO)					62,32,410	49,83,966	1,12,16,376
*****					-----		
TOTAL(DEPT)					62,32,410	49,83,966	1,12,16,376
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	46,93,00,000	46,94,00,000	93,87,00,000
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUBLIC			
	PUNJAB, FINANCE			SECTOR AND			
	DEPARTMENT			OTHER			
				UNDERTAKINGS			
*****					-----		
TOTAL(MH)					46,93,00,000	46,94,00,000	93,87,00,000
*****					-----		

TOTAL(DDO)

FINMIN0622.TXT

46,93,00,000

46,94,00,000

93,87,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	CHIEF COMMISSIONER, GURUDWARA	2235	200-OTHER	0	24,355	24,355
	DY. SECRETARY TO GOVT.,	ELECTIONS, CHANDIGARH		PROGRAMMES			
	PUNJAB, FINANCE						
	DEPARTMENT						

TOTAL(MH)	46,93,00,000	46,94,24,355	93,87,24,355
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TOTAL(DDO)	46,93,00,000	46,94,24,355	93,87,24,355
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COMMISSIONER, GURDWARA ELECTION	2075	800-OTHER	5,53,123	2,71,251	8,24,374
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		FINMIN0622.TXT			
PUNJAB		EXPENDITURE			
		*****	-----		
TOTAL(MH)			5,53,123	2,71,251	8,24,374
		*****	-----		
TOTAL(DD0)			5,53,123	2,71,251	8,24,374
PUNJAB STATE LOTTERIES	2075	103-STATE	35,20,654	12,27,28,914	12,62,49,568
DEPARTMENT, CHANDIGARH		LOTTERIES			
		*****	-----		
TOTAL(MH)			35,20,654	12,27,28,914	12,62,49,568
		*****	-----		
TOTAL(DD0)			35,20,654	12,27,28,914	12,62,49,568
		*****	-----		
TOTAL(CCO)			47,33,73,777	59,24,24,520	1,06,57,98,297

TOTAL (DEPT)	47,33,73,777	59,24,24,520	1,06,57,98,297
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PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	6,63,478	3,32,963	9,96,441
	PUNJAB	(DEV), TARN TARAN		AND			
				ADMINISTRATION			

TOTAL (MH)	6,63,478	3,32,963	9,96,441
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	6,63,478	3,32,963	9,96,441
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DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	1,70,388	1,70,388	3,40,776
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ADVISIOR,BHATINDA		SAMPLE SURVEY			
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		ORGANISATION			
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		204-CENTRAL	11,48,757	7,38,321	18,87,078
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		STATISTICAL			
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		ORGANISATION			
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TOTAL(MH)			19,82,623	12,41,672	32,24,295
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TOTAL(DDO)			19,82,623	12,41,672	32,24,295
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DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	34,000	0	34,000
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ADVISER, MOGA		PROGRAMMES			
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TOTAL(MH)			34,000	0	34,000
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3454		204-CENTRAL	9,83,353	5,08,617	14,91,970
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STATISTICAL

ORGANISATION

*****	-----	-----	-----
TOTAL(MH)	9,83,353	5,08,617	14,91,970

*****	-----	-----	-----
TOTAL(DDO)	10,17,353	5,08,617	15,25,970

DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	2,17,032	1,08,516	3,25,548
ADVISOR,AMRITSAR		SAMPLE SURVEY			
		ORGANISATION			

204-CENTRAL	23,32,872	11,70,458	35,03,330
STATISTICAL			
ORGANISATION			

*****	-----	-----	-----
TOTAL(MH)	25,49,904	12,78,974	38,28,878

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			25,49,904	12,78,974	38,28,878
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	2,02,084	99,695	3,01,779
	PUNJAB	ADVISER, MUKATSAR		STATISTICAL			
				ORGANISATION			
*****					-----		
		TOTAL (MH)			27,51,988	13,78,669	41,30,657
*****					-----		
		TOTAL (DDO)			27,51,988	13,78,669	41,30,657
		DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	13,62,186	7,90,704	21,52,890

ADVISOR, PUNJAB, CHANDIGARH		FINMIN0622.TXT SAMPLE SURVEY			
		ORGANISATION			
		204-CENTRAL	1,09,03,040	49,47,197	1,58,50,237
		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	36,754	19,000	55,754
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	1,23,01,980	57,56,901	1,80,58,881

		TOTAL(DD0)	1,23,01,980	57,56,901	1,80,58,881

DEPUTY ECONOMIC AND STATISTICAL 3451		101-NITI AAYOG	8,000	0	8,000
ADVISOR, DEPUTY ECONOMIC AND					
STATISTICAL ADVISOR					

TOTAL(MH)

8,000

0

8,000

3454

204-CENTRAL

3,27,129

2,91,575

6,18,704

STATISTICAL

ORGANISATION

789-SPECIAL

0

46,500

46,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)

3,27,129

3,38,075

6,65,204

TOTAL(DD0)	3,35,129	3,38,075	6,73,204
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	2,00,000	2,00,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
		STATISTICAL ADVISOR, FARIDKOT					

TOTAL(MH)	0	2,00,000	2,00,000
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3454	204-CENTRAL	7,40,488	3,76,438	11,16,926
	STATISTICAL			
	ORGANISATION			

789-SPECIAL	31,000	15,500	46,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL(MH)	7,71,488	3,91,938	11,63,426
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TOTAL (DDO)			7,71,488	5,91,938	13,63,426
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	12,52,995	6,14,590	18,67,585
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION			

TOTAL (MH)			12,52,995	6,14,590	18,67,585
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TOTAL (DDO)			12,52,995	6,14,590	18,67,585
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	3,06,228	1,31,448	4,37,676
ADVISOR,DEPUTY ECONOMIC AND		SAMPLE SURVEY			
STATISTICAL ADVISOR, LUDHIANA		ORGANISATION			

		204-CENTRAL	14,03,597	7,75,828	21,79,425
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STATISTICAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ORGANISATION			

*****				-----		
TOTAL(DD0)			2,03,620	1,12,068	3,15,688	

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	8,802	8,802
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICAL ADVISOR, PATIALA					

*****				-----		
TOTAL(MH)			0	8,802	8,802	

3454	201-NATIONAL	2,56,472	1,28,236	3,84,708
	SAMPLE SURVEY			
	ORGANISATION			
	204-CENTRAL	15,36,241	8,52,564	23,88,805
	STATISTICAL			
	ORGANISATION			

*****				-----		
TOTAL(MH)			17,92,713	9,80,800	27,73,513	

TOTAL (DDO)	17,92,713	9,89,602	27,82,315
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	10,04,721	5,08,569	15,13,290
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ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL
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STATISTICAL ADVISOR, ROPAR	ORGANISATION
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TOTAL (MH)	10,04,721	5,08,569	15,13,290
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	TOTAL (DDO)	10,04,721	5,08,569	15,13,290
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PUNJAB

DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	14,74,622	7,40,587	22,15,209
ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL			
STATISTICAL ADVISOR, SANGRUR		ORGANISATION			

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TOTAL(MH)	24,79,343	12,49,156	37,28,499
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TOTAL(DD0)	24,79,343	12,49,156	37,28,499
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,58,646	31,882	1,90,528
ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES			
STATISTICS ADVISOR					

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TOTAL(MH)	1,58,646	31,882	1,90,528
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3454	204-CENTRAL	10,91,836	5,51,966	16,43,802
	STATISTICAL			

*****		-----			
TOTAL (MH)		10,91,836	5,51,966	16,43,802	
*****		-----			
TOTAL (DDO)		12,50,482	5,83,848	18,34,330	
DEPUTY ECONOMIC AND STATISTICAL 3454		204-CENTRAL	5,38,437	2,61,502	7,99,939
ADVISOR, FATEHGARH SAHIB		STATISTICAL			
		ORGANISATION			
		789-SPECIAL	22,000	11,000	33,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		5,60,437	2,72,502	8,32,939	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	*****					
	PUNJAB						
		TOTAL (DD0)			5,60,437	2,72,502	8,32,939
		DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	28,20,017	13,47,868	41,67,885
		ADVISOR, FEROZEPUR		STATISTICAL			
				ORGANISATION			
				789-SPECIAL	31,000	15,500	46,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

		TOTAL (MH)			34,11,454	16,35,870	50,47,324

TOTAL (DDO)			34,11,454	16,35,870	50,47,324
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DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	22,84,317	13,02,652	35,86,969
ADVISOR, GURDASPUR		STATISTICAL			
		ORGANISATION			

TOTAL (MH)			22,84,317	13,02,652	35,86,969
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TOTAL (DDO)			22,84,317	13,02,652	35,86,969
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DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	1,53,792	76,896	2,30,688
ADVISOR, JALANDHAR		SAMPLE SURVEY			
		ORGANISATION			

		204-CENTRAL	21,11,844	10,77,505	31,89,349
		STATISTICAL			
		ORGANISATION			

*****				-----			
TOTAL(MH)				22,65,636	11,54,401	34,20,037	

*****				-----			
TOTAL(DDO)				22,65,636	11,54,401	34,20,037	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	11,34,439	6,35,960	17,70,399
	PUNJAB	ADVISOR, KAPURTHALA		STATISTICAL			
				ORGANISATION			

TOTAL(MH)				11,34,439	6,35,960	17,70,399	

*****			-----		
TOTAL(DD0)			11,34,439	6,35,960	17,70,399

DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	84,000	0	84,000
ADVISOR, NAWANSHAHAR		PROGRAMMES			

*****			-----		
TOTAL(MH)			84,000	0	84,000

3454	204-CENTRAL	5,90,580	3,22,137	9,12,717
	STATISTICAL			
	ORGANISATION			

*****			-----		
TOTAL(MH)			5,90,580	3,22,137	9,12,717

*****			-----		
TOTAL(DD0)			6,74,580	3,22,137	9,96,717

DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	7,22,366	4,01,075	11,23,441
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ADVISER PUNJAB,S.A.S NAGAR

STATISTICAL

MOHALI

ORGANISATION

TOTAL(MH)

7,22,366

4,01,075

11,23,441

TOTAL(DDO)

7,22,366

4,01,075

11,23,441

TOTAL(CCO)

3,83,42,331

1,97,24,507

5,80,66,838

TOTAL(DEPT)

3,83,42,331

1,97,24,507

5,80,66,838

POLICE

DIRECTOR GENERAL OF

ADDITIONAL DIRECTOR GENERAL OF

2055

001-DIRECTION

11,33,115

7,41,663

18,74,778

GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		11,33,115	7,41,663	18,74,778
			*****		-----	-----	-----
			TOTAL(DDO)		11,33,115	7,41,663	18,74,778
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	200-OTHER	13,42,644	14,02,232	27,44,876
	POLICE, PUNJAB	(F&A), SENIOR SUPERINTENDENT OF		PROGRAMMES			
		POLICE					
			*****		-----	-----	-----
			TOTAL(MH)		13,42,644	14,02,232	27,44,876
			*****		-----	-----	-----

TOTAL(DDO)	FINMIN0622.TXT		13,42,644	14,02,232	27,44,876
ASSISTANT CONTROLLER	2055	101-CRIMINAL	34,84,427	17,18,214	52,02,641
(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	1,40,71,29,625	69,62,95,669	2,10,34,25,294
		POLICE			
		113-WELFARE OF	9,43,074	4,71,377	14,14,451
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	1,91,049	1,91,049
		AND COMPUTERS			

	TOTAL(MH)		1,41,15,57,126	69,86,76,309	2,11,02,33,435

TOTAL(DDO)			1,41,15,57,126	69,86,76,309	2,11,02,33,435

ASSISTANT CONTROLLER	2055	109-DISTRICT	50,76,65,279	23,64,52,903	74,41,18,182
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F&A, COMMISSIONER OF POLICE POLICE

113-WELFARE OF	11,49,788	4,73,709	16,23,497
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POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	114-WIRELESS	0	1,49,978	1,49,978
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POLICE, PUNJAB F&A, COMMISSIONER OF POLICE AND COMPUTERS

* * * * *

TOTAL (MH)	50,88,15,067	23,70,76,590	74,58,91,657
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TOTAL (DDO)	50,88,15,067	23,70,76,590	74,58,91,657
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ASSISTANT INSPECTOR	2055	109-DISTRICT	0	44,624	44,624
GENERAL,GOVERNMENT RAILWAY		POLICE			
POLICE, PATIALA					
		111-RAILWAY	20,93,54,924	10,67,44,939	31,60,99,863
		POLICE			
		*****	-----	-----	-----
		TOTAL(MH)	20,93,54,924	10,67,89,563	31,61,44,487
	2235	200-OTHER	0	6,60,916	6,60,916
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	0	6,60,916	6,60,916
		*****	-----	-----	-----
		TOTAL(DDO)	20,93,54,924	10,74,50,479	31,68,05,403

FINMIN0622.TXT

ASSTT. CONTROLLER(F&
A), SSP, FZR.

2055

101-CRIMINAL

7,32,318

4,06,061

11,38,379

INVESTIGATION

AND VIGILANCE

109-DISTRICT

25, 60, 82, 899

12, 90, 35, 638

38, 51, 18, 537

POLICE

113-WELFARE OF

4,98,529

1,62,735

6,61,264

POLICE

PERSONNEL

114-WIRELESS

0

64,833

64,833

AND COMPUTERS

* * * * *

TOTAL (MH)

25,73,13,746

12, 96, 69, 267

38,69,83,013

2235

104-DEPOSIT

0

10,000

10,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR
Page 2554

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				LINKED			
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				INSURANCE			
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				SCHEME - GOVERNME			
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				NT PROVIDENT			
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				FUND			
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POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2235	200-OTHER	12,10,195	6,11,276	18,21,471
	POLICE, PUNJAB	A),SSP,FZR.		PROGRAMMES			

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			TOTAL(MH)		12,10,195	6,21,276	18,31,471
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		TOTAL(DDO)			25,85,23,941	13,02,90,543	38,88,14,484
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		ASSTT.	2055	101-CRIMINAL	15,45,966	7,90,250	23,36,216
		CONTROLLER(F&A),SR.SUPDT.OF		INVESTIGATION			
		POLICE,PATIALA		AND VIGILANCE			

				109-DISTRICT	53,74,10,325	27,27,91,505	81,02,01,830
				Page 2555			

FINMIN0622.TXT				
POLICE				
113-WELFARE OF	9,46,308	3,33,261	12,79,569	
POLICE				
PERSONNEL				
*****	-----	-----	-----	
TOTAL(MH)	53,99,02,599	27,39,15,016	81,38,17,615	
*****	-----	-----	-----	
TOTAL(DDO)	53,99,02,599	27,39,15,016	81,38,17,615	
COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	13,18,44,440	6,49,14,420	19,67,58,860
POLICE, JALANDHAR CANTT				
POLICE				
113-WELFARE OF	8,65,024	4,40,633	13,05,657	
POLICE				
PERSONNEL				
114-WIRELESS	0	46,986	46,986	
AND COMPUTERS				

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TOTAL(MH)13,27,09,4646,54,02,03919,81,11,503

2235104-DEPOSIT010,00010,000

LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2235	200-OTHER	2,00,000	3,00,000	5,00,000
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POLICE, PUNJAB	POLICE, JALANDHAR CANTT
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PROGRAMMES

***** -----

TOTAL(MH)2,00,0003,10,0005,10,000

*****				-----		
TOTAL(DDO)				13,29,09,464	6,57,12,039	19,86,21,503
COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	11,62,93,822	5,91,80,879	17,54,74,701	
BN, JALANDHAR		POLICE				
		113-WELFARE OF	7,86,040	4,05,964	11,92,004	
		POLICE				
		PERSONNEL				
		114-WIRELESS	0	21,677	21,677	
		AND COMPUTERS				
*****				-----		
TOTAL(MH)				11,70,79,862	5,96,08,520	17,66,88,382
*****				-----		
TOTAL(DDO)				11,70,79,862	5,96,08,520	17,66,88,382

COMMANDANT,, 7TH BN	2055	FINMIN0622.TXT 104-SPECIAL	12,36,66,107	6,36,72,342	18,73,38,449
PAP, JALANDHAR CANTT		POLICE			
		113-WELFARE OF	7,94,830	4,10,958	12,05,788
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	48,734	48,734
		AND COMPUTERS			

*****	-----			
TOTAL(MH)		12,44,60,937	6,41,32,034	18,85,92,971

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

				NT PROVIDENT			
				FUND			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,, 7TH BN	2235	200-OTHER	47,219	9,00,000	9,47,219
	POLICE, PUNJAB	PAP, JALANDHAR CANTT		PROGRAMMES			

				TOTAL(MH)	47,219	9,10,000	9,57,219

				TOTAL(DDO)	12,45,08,156	6,50,42,034	18,95,50,190
		COMMANDANT,2ND INDIAN RESERVE	2235	200-OTHER	3,39,023	1,04,342	4,43,365
		BN, LEDDI KOTHI		PROGRAMMES			

				TOTAL(MH)	3,39,023	1,04,342	4,43,365

				TOTAL(DDO)	3,39,023	1,04,342	4,43,365

COMMANDANT, 4TH I.R.V JALANDHAR	2055	104-SPECIAL	13,10,13,313	6,50,22,409	19,60,35,722
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POLICE

113-WELFARE OF	2,36,480	1,34,140	3,70,620
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POLICE

PERSONNEL

114-WIRELESS	0	6,730	6,730
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	13,12,49,793	6,51,63,279	19,64,13,072
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2235	200-OTHER	68,110	0	68,110
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PROGRAMMES

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TOTAL(MH)	68,110	0	68,110
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TOTAL (DDO)	13,13,17,903	6,51,63,279	19,64,81,182
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COMMANDANT, 5TH COMMANDO BN	2055	104-SPECIAL	10,31,25,368	5,24,81,141	15,56,06,509
BAHADURGARH		POLICE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 5TH COMMANDO BN	2055	113-WELFARE OF	2,98,034	1,36,839	4,34,873
	POLICE, PUNJAB	BAHADURGARH		POLICE			
				PERSONNEL			
				114-WIRELESS	0	9,600	9,600
				AND COMPUTERS			

TOTAL (MH)	10,34,23,402	5,26,27,580	15,60,50,982
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TOTAL (DD0)			10,34,23,402	5,26,27,580	15,60,50,982
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COMMANDANT,5TH IRB	2055	104-SPECIAL	13,92,07,962	7,02,59,388	20,94,67,350
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POLICE

113-WELFARE OF		9,64,532	4,82,266	14,46,798
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POLICE

PERSONNEL

114-WIRELESS		0	11,450	11,450
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AND COMPUTERS

TOTAL (MH)			14,01,72,494	7,07,53,104	21,09,25,598
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2235	104-DEPOSIT		0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	1,49,501	2,00,000	3,49,501
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	1,49,501	2,10,000	3,59,501

*****	-----	-----	-----
TOTAL(DDO)	14,03,21,995	7,09,63,104	21,12,85,099

COMMANDANT, 6TH	2055	104- SPECIAL	9,16,90,909	4,46,37,736	13,63,28,645
IRB, SHAHPURKANDI, TEMP. H.Q.		POLICE			
LADDA KOTHI					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----			
TOTAL (MH)		12,02,20,582	5,98,01,990	18,00,22,572	
2235	200-OTHER	4,54,712	1,39,010	5,93,722	
PROGRAMMES					
*****		-----			
TOTAL (MH)		4,54,712	1,39,010	5,93,722	
*****		-----			
TOTAL (DD0)		12,06,75,294	5,99,41,000	18,06,16,294	
COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	0	2,350	2,350
KAPURTHALA		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	8,48,047	10,11,879	18,59,926
		ESTABLISHMENT			
*****		-----			

FINMIN0622.TXT

TOTAL (MH)	8,48,047	10,14,229	18,62,276
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2055	104-SPECIAL	9,47,04,372	4,59,88,880	14,06,93,252
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2055	113-WELFARE OF	3,01,452	1,67,476	4,68,928
	POLICE, PUNJAB	KAPURTHALA		POLICE			
				PERSONNEL			
				114-WIRELESS	0	21,702	21,702
				AND COMPUTERS			
*****					-----		
			TOTAL (MH)		9,50,05,824	4,61,78,058	14,11,83,882

FINMIN0622.TXT				
2071	115-LEAVE	16,81,920	39,66,443	56,48,363
	ENCASHMENT			
	BENEFITS			

	TOTAL(MH)	16,81,920	39,66,443	56,48,363
2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	200-OTHER	5,10,661	55,900	5,66,561
	PROGRAMMES			

	TOTAL(MH)	5,10,661	75,900	5,86,561

	TOTAL(DD0)	9,80,46,452	5,12,34,630	14,92,81,082

COMMANDANT, 80 TH BN, JALANDHAR	2055	104-SPECIAL	12,77,33,607	6,42,94,680	19,20,28,287
CANTT		POLICE			
		113-WELFARE OF	7,29,402	3,84,757	11,14,159
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	49,666	49,666
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	12,84,63,009	6,47,29,103	19,31,92,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2235	200-OTHER	25,817	2,00,000	2,25,817

FINMIN0622.TXT						
POLICE, PUNJAB	CANTT	PROGRAMMES				
		*****	-----			
		TOTAL(MH)	12,84,88,826	6,49,29,103	19,34,17,929	
		*****	-----			
		TOTAL(DDO)	12,84,88,826	6,49,29,103	19,34,17,929	
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	104-SPECIAL	14,23,12,698	7,24,04,390	21,47,17,088	
		POLICE				
		113-WELFARE OF	9,59,598	4,95,244	14,54,842	
		POLICE				
		PERSONNEL				
		114-WIRELESS	0	9,000	9,000	
		AND COMPUTERS				
				*****	-----	
		TOTAL(MH)	14,32,72,296	7,29,08,634	21,61,80,930	

	2235	200-OTHER	85,605	10,00,000	10,85,605
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		85,605	10,00,000	10,85,605
	*****		-----	-----	-----
	TOTAL(DDO)		14,33,57,901	7,39,08,634	21,72,66,535
COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	14,45,39,750	7,41,87,715	21,87,27,465
		POLICE			
		113-WELFARE OF	1,16,800	58,400	1,75,200
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	14,996	14,996
		AND COMPUTERS			
	*****		-----	-----	-----
	TOTAL(MH)		14,46,56,550	7,42,61,111	21,89,17,661

2235200-OTHER06,00,0006,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****-----

TOTAL(MH)06,00,0006,00,000

*****-----

TOTAL(DDO)14,46,56,5507,48,61,11121,95,17,661

POLICE	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	104-SPECIAL	11,57,25,639	5,80,85,281	17,38,10,920
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		POLICE			

113-WELFARE OF8,12,6204,31,78712,44,407

PERSONNEL

*****	-----	-----	-----
TOTAL(MH)	11,65,38,259	5,85,17,068	17,50,55,327

*****	-----	-----	-----
TOTAL(DDO)	11,65,38,259	5,85,17,068	17,50,55,327

COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	2,71,48,683	1,36,98,752	4,08,47,435
TRAINING CENTRE		AND TRAINING			

109-DISTRICT	47,612	2,234	49,846
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POLICE

113-WELFARE OF	6,83,604	3,47,326	10,30,930
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POLICE

PERSONNEL

114-WIRELESS	0	9,050	9,050
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AND COMPUTERS

TOTAL(MH)2,78,79,8991,40,57,3624,19,37,261

TOTAL(DDO)2,78,79,8991,40,57,3624,19,37,261

COMMDT.5TH BN.,MALOUT2235789-SPECIAL5,27,92,50005,27,92,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		5,27,92,500	0	5,27,92,500

FINMIN0622.TXT				
POLICE	DIRECTOR GENERAL OF	*****	-----	
	POLICE, PUNJAB			
			</	

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		1,59,238	20,777	1,80,015

*****		-----	-----	-----
TOTAL(DD0)		10,09,82,514	3,73,23,277	13,83,05,791

D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	17,50,671	17,49,355	35,00,026
RANGE, JALANDHAR CANTT		AND			
		ADMINISTRATION			
		114-WIRELESS	0	49,643	49,643
		AND COMPUTERS			

*****		-----	-----	-----
TOTAL(MH)		17,50,671	17,98,998	35,49,669

*****		-----	-----	-----
TOTAL(DD0)		17,50,671	17,98,998	35,49,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	D.I.G.,PATIALA RANGE	2055	001-DIRECTION	26,48,324	19,54,259	46,02,583
	POLICE, PUNJAB			AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		26,48,324	19,54,259	46,02,583
*****					-----		
		TOTAL(DDO)			26,48,324	19,54,259	46,02,583
	DEPUTY INSPECTOR GENERAL OF		2055	101-CRIMINAL	3,57,63,909	2,01,22,644	5,58,86,553
	POLICE (CRIME DDO),ADDITIONAL			INVESTIGATION			
	DIRECTOR GENERAL OF POLICE			AND VIGILANCE			
	CRIME, PUNJAB						

109-DISTRICT	3,81,627	2,11,950	5,93,577
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POLICE

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TOTAL(MH)	3,61,45,536	2,03,34,594	5,64,80,130
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TOTAL(DDO)	3,61,45,536	2,03,34,594	5,64,80,130
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DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	2,26,613	4,94,325	7,20,938
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POLICE,,DEPUTY INSPECTOR GENERAL	AND
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OF POLICE,	ADMINISTRATION
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101-CRIMINAL	14,32,38,887	13,90,54,539	28,22,93,426
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INVESTIGATION

AND VIGILANCE

109-DISTRICT	6,896	3,92,230	3,99,126
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POLICE

114-WIRELESS	0	5,86,721	5,86,721
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AND COMPUTERS

116-FORENSIC	97,31,871	62,23,756	1,59,55,627
SCIENCE			

*****	-----	-----	-----
TOTAL(MH)	15,32,04,267	14,67,51,571	29,99,55,838

*****	-----	-----	-----
TOTAL(DDO)	15,32,04,267	14,67,51,571	29,99,55,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	2,05,22,146	1,06,67,811	3,11,89,957
	POLICE, PUNJAB	POLICE,,O/O		POLICE			
		ADDL.DGP,PAP,JALANDHAR CANTT.					

114-WIRELESS	0	60,798	60,798
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	17,37,26,413	15,74,80,180	33,12,06,593

2235	104-DEPOSIT	0	20,000	20,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

200-OTHER	2,00,000	26,677	2,26,677
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	46,677	2,46,677

*****	-----	-----	-----
TOTAL(DD0)	17,39,26,413	15,75,26,857	33,14,53,270

DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	23,48,580	13,41,212	36,89,792
POLICE,COMMANDO ADMN,		POLICE			
BAHADURGARH					

114-WIRELESS	0	14,075	14,075
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	23,48,580	13,55,287	37,03,867

2235	200-OTHER	2,632	2,650	5,282
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,632	2,650	5,282

*****	-----	-----	-----
TOTAL(DD0)	23,51,212	13,57,937	37,09,149

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	13,14,708	11,17,486	24,32,194
	POLICE, PUNJAB	POLICE,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE		ADMINISTRATION			
				114-WIRELESS	0	5,890	5,890
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		13,14,708	11,23,376	24,38,084
*****					-----		
		TOTAL(DDO)			13,14,708	11,23,376	24,38,084
		DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	18,13,991	12,00,534	30,14,525
		POLICE,LUDHIANA		AND			

FINMIN0622.TXT					
ADMINISTRATION					
114-WIRELESS					
		0	48,734	48,734	
AND COMPUTERS					

TOTAL (MH)		18,13,991	12,49,268	30,63,259	
2235	200-OTHER	15,732	54,179	69,911	
PROGRAMMES					

TOTAL (MH)		15,732	54,179	69,911	

TOTAL (DDO)		18,29,723	13,03,447	31,33,170	
DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	8,73,797	4,47,788	13,21,585
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					

114-WIRELESS	0	997	997
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	8,73,797	4,48,785	13,22,582

*****	-----	-----	-----
TOTAL(DDO)	8,73,797	4,48,785	13,22,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	75,29,084	10,04,936	85,34,020
	POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.		WELFARE			

			TOTAL(MH)		75,29,084	10,04,936	85,34,020

***** -----

TOTAL(DDO) 75,29,084 10,04,936 85,34,020

DEPUTY SEUPERINTENDENT OF 2235 200-OTHER 6,76,018 15,24,191 22,00,209
POLICE,DDO FOR COMMANDER PHASE PROGRAMMES
XI

***** -----

TOTAL(MH) 6,76,018 15,24,191 22,00,209

***** -----

TOTAL(DDO) 6,76,018 15,24,191 22,00,209

DEPUTY SUPERINTENDENT OF 2055 104-SPECIAL 26,17,08,408 13,80,56,589 39,97,64,997
POLICE(DDO),13 BN, PAP, POLICE
CHANDIGARH

113-WELFARE OF 9,30,074 4,90,788 14,20,862

POLICE

PERSONNEL

114-WIRELESS	15,792	0	15,792
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	26,26,54,274	13,85,47,377	40,12,01,651
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2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DD0)	26,26,54,274	13,87,47,377	40,14,01,651
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DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	4,50,718	3,45,253	7,95,971
POLICE,3RD COMDT. BN. PHASE-XI,		ION AND			
MOHALI		RETIREMENT			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ALLOWANCES			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2071	105-FAMILY	95,784	47,892	1,43,676
	POLICE, PUNJAB	POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
		MOHALI					
				115-LEAVE	26,62,520	57,80,519	84,43,039
				ENCASHMENT			
				BENEFITS			
*****					-----		
TOTAL(MH)					32,09,022	61,73,664	93,82,686
			2235	200-OTHER	1,74,264	28,313	2,02,577
				PROGRAMMES			
*****					-----		

FINMIN0622.TXT					
TOTAL(MH)			1,74,264	28,313	2,02,577
*****			-----		
TOTAL(DDO)			33,83,286	62,01,977	95,85,263
DEPUTY SUPERINTENDENT OF	2055	101-CRIMINAL	2,97,196	0	2,97,196
POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION			
MOHALI		AND VIGILANCE			
		104-SPECIAL	12,44,67,738	6,12,44,328	18,57,12,066
		POLICE			
		113-WELFARE OF	4,16,220	2,09,550	6,25,770
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	14,875	14,875
		AND COMPUTERS			
*****			-----		
TOTAL(MH)			12,51,81,154	6,14,68,753	18,66,49,907

TOTAL (DDO)			12,51,81,154	6,14,68,753	18,66,49,907
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DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	7,76,12,449	3,88,18,762	11,64,31,211
POLICE, FOR COMMANDENT IST		POLICE			
COMMANDO BTN, BAHADURGARH					

113-WELFARE OF	4,48,444	2,24,222	6,72,666
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GOVERNMENT OF PUNJAB	Page 1048
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE

PERSONNEL

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	114-WIRELESS	0	19,375	19,375
	POLICE, PUNJAB	POLICE, FOR COMMANDENT IST		AND COMPUTERS			
		COMMANDO BTN, BAHADURGARH					

***** -----

TOTAL(MH) 7,80,60,893 3,90,62,359 11,71,23,252

2235 104-DEPOSIT 0 10,000 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 0 5,03,628 5,03,628

PROGRAMMES

***** -----

TOTAL(MH) 0 5,13,628 5,13,628

***** -----

TOTAL(DDO) 7,80,60,893 3,95,75,987 11,76,36,880

DEPUTY 2055 109-DISTRICT 83,475 1,35,565 2,19,040

SUPERINTENDENT, INFORMATION POLICE

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

	114-WIRELESS	41,52,55,775	19,36,80,304	60,89,36,079
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	41,53,39,250	19,38,15,869	60,91,55,119

2235	104-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			
	*****	-----	-----	-----
	TOTAL(MH)	0	10,000	10,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			41,53,39,250	19,38,25,869	60,91,65,119
	POLICE, PUNJAB						
		DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	9,97,42,521	4,87,63,179	14,85,05,700
		COMMANDANT,2ND COMMANDO		POLICE			
		BATTALION					
				113-WELFARE OF	8,94,272	5,19,051	14,13,323
				POLICE			
				PERSONNEL			
				114-WIRELESS	0	19,705	19,705
				AND COMPUTERS			
*****					-----	-----	-----
		TOTAL(MH)			10,06,36,793	4,93,11,935	14,99,48,728

***** -----

TOTAL(DDO) 51,59,76,043 24,31,27,804 75,91,03,847

DEPUTY SUPRINTENDENT OF POLICE, 2055 101-CRIMINAL 2,21,201 2,13,710 4,34,911
SECURITY,PUNJAB RAJ BHAWAN, INVESTIGATION
AND VIGILANCE

***** -----

TOTAL(MH) 2,21,201 2,13,710 4,34,911

***** -----

TOTAL(DDO) 2,21,201 2,13,710 4,34,911

DEPUTY SUPRINTENDENT OF 2055 003-EDUCATION 9,03,44,276 4,67,04,611 13,70,48,887
POLICE,DIRECTOR P.A.P, AND TRAINING

109-DISTRICT 0 99,652 99,652

POLICE

113-WELFARE OF 17,58,741 9,42,176 27,00,917

POLICE

PERSONNEL

114-WIRELESS03,9603,960

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	9,21,03,017	4,77,50,399	13,98,53,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			9,21,03,017	4,77,50,399	13,98,53,416
	POLICE, PUNJAB						

FINMIN0622.TXT					
DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	12,83,010	7,95,547	20,78,557
		AND			
		ADMINISTRATION			
		114-WIRELESS	0	4,508	4,508
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			9,33,86,027	4,85,50,454	14,19,36,481
*****			-----		
TOTAL (DDO)			9,33,86,027	4,85,50,454	14,19,36,481
DIG, DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	23,14,856	12,61,309	35,76,165
		POLICE			
		114-WIRELESS	0	16,725	16,725
		AND COMPUTERS			
*****			-----		
TOTAL (MH)			23,14,856	12,78,034	35,92,890

TOTAL (DDO)		23,14,856	12,78,034	35,92,890
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DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	0	1,19,912	1,19,912
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POLICE,DIRCTOR GENERAL OF POLICE		ION AND			
		RETIREMENT			
		ALLOWANCES			

		115-LEAVE	13,70,999	0	13,70,999
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		ENCASHMENT			
		BENEFITS			

TOTAL (MH)		13,70,999	1,19,912	14,90,911
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TOTAL (DDO)		13,70,999	1,19,912	14,90,911
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	116-FORENSIC	15,01,933	41,200	15,43,133
	POLICE, PUNJAB	LABORATORY		SCIENCE			

			TOTAL(MH)		15,01,933	41,200	15,43,133
			2235	200-OTHER	2,23,951	20,260	2,44,211
				PROGRAMMES			

			TOTAL(MH)		2,23,951	20,260	2,44,211

		TOTAL(DDO)			17,25,884	61,460	17,87,344
		DISTRICT TREASURY	2235	107-SWATANTRATA	2,51,900	1,72,300	4,24,200

FINMIN0622.TXT					
OFFICER, DISTRICT TREASURY		SAINIK SAMMAN			
OFFICER, FATEHGARHSAHIB		PENSION SCHEME			

TOTAL (MH)		2,51,900	1,72,300	4,24,200	

TOTAL (DDO)		2,51,900	1,72,300	4,24,200	
DISTRICT TREASURY	2030	102-EXPENSES ON	8,77,789	2,41,439	11,19,228
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
OFFICER, JALANDHAR					

TOTAL (MH)		8,77,789	2,41,439	11,19,228	

TOTAL (DDO)		8,77,789	2,41,439	11,19,228	
DISTRICT TREASURY	2235	107-SWATANTRATA	0	1,12,800	1,12,800

OFFICER,DISTRICT TREASURY

SAINIK SAMMAN

OFFICER,ROPAR

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	0	1,12,800	1,12,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			0	1,12,800	1,12,800
	POLICE, PUNJAB						

INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	2,44,90,589	1,30,25,962	3,75,16,551
SPECIAL OPERATIONS		POLICE			
GROUP, BAHADURGARH					

114-WIRELESS	3,790	5,450	9,240
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	2,44,94,379	1,31,44,212	3,76,38,591

*****	-----	-----	-----
TOTAL(DDO)	2,44,94,379	1,31,44,212	3,76,38,591

INSPECTOR GENERAL OF	2055	001-DIRECTION	15,60,496	8,61,618	24,22,114
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			

114-WIRELESS	0	30,340	30,340
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	15,60,496	8,91,958	24,52,454

*****	-----	-----	-----
TOTAL(DDO)	15,60,496	8,91,958	24,52,454

INSPECTOR GENERAL OF	2055	001-DIRECTION	0	88,557	88,557
POLICE, FEROZEPUR ZONE		AND			
		ADMINISTRATION			
		114-WIRELESS	0	28,280	28,280
		AND COMPUTERS			

*****	-----			
TOTAL(MH)		0	1,16,837	1,16,837

*****	-----			
TOTAL(DD0)		0	1,16,837	1,16,837

INSPECTOR GENERAL OF POLICE, NRI	2055	101-CRIMINAL	79,96,548	0	79,96,548
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				FINMIN0622.TXT			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AND WOMEN WING		INVESTIGATION			
				AND VIGILANCE			
			*****		-----	-----	-----
			TOTAL(MH)		79,96,548	0	79,96,548
			*****		-----	-----	-----
			TOTAL(DDO)		79,96,548	0	79,96,548
POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	99,86,934	52,23,637	1,52,10,571
	POLICE, PUNJAB	REFRESHER TRAINING SCHOOL, JAHAN		AND TRAINING			
		KALAN					
				113-WELFARE OF	3,19,644	1,59,822	4,79,466
				POLICE			
				PERSONNEL			
				114-WIRELESS	0	2,773	2,773
				AND COMPUTERS			

TOTAL(MH)

1,03,06,578

53,86,232

1,56,92,810

TOTAL(DD0)

1,03,06,578

53,86,232

1,56,92,810

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

51,30,97,884

25,49,91,457

76,80,89,341

BATALA

POLICE

113-WELFARE OF

6,22,354

3,17,800

9,40,154

POLICE

PERSONNEL

114-WIRELESS

0

49,381

49,381

AND COMPUTERS

792-IRRECOVERAB

4,08,000

0

4,08,000

LE LOANS

WRITTEN OFF

TOTAL(MH)

51,41,28,238

25,53,58,638

76,94,86,876

2235200-OTHER2,68,8338,16,02410,84,857

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,68,833	8,16,024	10,84,857

POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL(DDO)			51,43,97,071	25,61,74,662	77,05,71,733

SENIOR SUPERINTENDENT OF POLICE, 2055109-DISTRICT22,06,70,10810,17,55,43232,24,25,540

FEROZEPURPOLICE

	114-WIRELESS	0	57,890	57,890
	AND COMPUTERS			
	*****	-----	-----	-----
	TOTAL(MH)	22,09,38,941	10,26,29,346	32,35,68,287
	*****	-----	-----	-----
	TOTAL(DD0)	73,50,67,179	35,79,87,984	1,09,30,55,163
SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	81,70,443	35,73,039	1,17,43,482
HOSHIARPUR	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	29,99,74,990	15,23,27,034	45,23,02,024
	POLICE			
	113-WELFARE OF	6,75,070	9,03,986	15,79,056
	POLICE			
	PERSONNEL			
	114-WIRELESS	0	51,490	51,490

FINMIN0622.TXT
AND COMPUTERS

*****		-----		
TOTAL(MH)		30,88,20,503	15,68,55,549	46,56,76,052
2235	104-DEPOSIT	0	30,000	30,000
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
200-OTHER		3,74,755	14,29,829	18,04,584
PROGRAMMES				
*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	3,74,755	14,59,829	18,34,584
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POLICE	DIRECTOR GENERAL OF	*****	-----		
	POLICE, PUNJAB				

TOTAL(DDO)	30,91,95,258	15,83,15,378	46,75,10,636
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SENIOR SUPERINTENDENT OF POLICE, 2235	200-OTHER	4,79,316	2,03,915	6,83,231
JALANDHAR	PROGRAMMES			

*****	-----		
TOTAL(MH)	8,54,071	16,63,744	25,17,815

*****	-----		
TOTAL(DDO)	30,96,74,574	15,85,19,293	46,81,93,867

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	3,033	0	3,033
POLICE, BARNALA		POLICE			

*****	-----		
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TOTAL(MH)	3,033	0	3,033
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TOTAL(DDO)	3,033	0	3,033
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SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	13,91,678	9,94,144	23,85,822
POLICE,BHATINDA		AND			
		ADMINISTRATION			
		101-CRIMINAL	5,13,62,194	2,68,59,516	7,82,21,710
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	38,96,71,800	19,81,95,929	58,78,67,729
		POLICE			
		113-WELFARE OF	10,74,590	5,12,926	15,87,516
		POLICE			
		PERSONNEL			
		114-WIRELESS	5,500	1,82,619	1,88,119
		AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	44,35,05,762	22,67,45,134	67,02,50,896

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,14,188	0	5,14,188
	POLICE, PUNJAB	POLICE,BHATINDA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	44,40,19,950	22,67,45,134	67,07,65,084

*****	-----	-----	-----
TOTAL(DDO)	44,40,19,950	22,67,45,134	67,07,65,084

*****				-----			
TOTAL(MH)		55,006		4,17,337		4,72,343	

*****				-----			
TOTAL(DDO)		18,58,57,171		9,83,40,808		28,41,97,979	

SENIOR SUPERINTENDENT OF		2055	109-DISTRICT	15,09,89,283	7,69,55,685	22,79,44,968
POLICE,FATEHGARH SAHIB			POLICE			
			113-WELFARE OF	4,42,670	2,61,665	7,04,335
			POLICE			
			PERSONNEL			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	0	59,995	59,995

		FINMIN0622.TXT			
POLICE, PUNJAB	POLICE,FATEHGARH SAHIB	AND COMPUTERS			
		*****	-----		
		TOTAL(MH)	15,14,31,953	7,72,77,345	22,87,09,298
		2235	200-OTHER	1,00,000	5,88,509
		PROGRAMMES			
		*****	-----		
		TOTAL(MH)	1,00,000	5,88,509	6,88,509
		*****	-----		
		TOTAL(DDO)	15,15,31,953	7,78,65,854	22,93,97,807
		2055	101-CRIMINAL	34,94,169	17,58,643
		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	22,45,59,879	11,48,20,988	33,93,80,867
		POLICE			

FINMIN0622.TXT					
113-WELFARE OF		4,64,933	2,57,761	7,22,694	
POLICE					
PERSONNEL					
114-WIRELESS		0	48,750	48,750	
AND COMPUTERS					
*****		-----			
TOTAL(MH)		22,85,18,981	11,68,86,142	34,54,05,123	
2235	200-OTHER	0	2,01,497	2,01,497	
PROGRAMMES					
*****		-----			
TOTAL(MH)		0	2,01,497	2,01,497	
*****		-----			
TOTAL(DDO)		22,85,18,981	11,70,87,639	34,56,06,620	
SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	2,49,03,939	1,34,97,638	3,84,01,577
POLICE,IN SERVICs IN TRAINING		POLICE			

KAPURTHLA

114-WIRELESS017,45217,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	2,49,03,939	1,35,15,090	3,84,19,029

*****	-----	-----	-----
TOTAL(DDO)	2,49,03,939	1,35,15,090	3,84,19,029

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	8,57,387	4,18,520	12,75,907
	POLICE, PUNJAB	POLICE, JAGRAON		INVESTIGATION			
				AND VIGILANCE			

109-DISTRICT	13,99,16,920	7,34,25,690	21,33,42,610
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POLICE

113-WELFARE OF	7,59,245	3,78,530	11,37,775
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POLICE

PERSONNEL

114-WIRELESS	0	59,900	59,900
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AND COMPUTERS

*****	-----	-----	-----
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TOTAL(MH)	14,15,33,552	7,42,82,640	21,58,16,192
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2235	200-OTHER	1,32,846	3,77,637	5,10,483
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,32,846	3,77,637	5,10,483
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*****	-----	-----	-----
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TOTAL(DD0)	14,16,66,398	7,46,60,277	21,63,26,675
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SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	25,86,05,703	12,82,40,074	38,68,45,777
POLICE, KAPURTHLA		POLICE			
		113-WELFARE OF	2,19,132	1,15,532	3,34,664
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	27,130	27,130
		AND COMPUTERS			

*****	-----		
TOTAL (MH)	25,88,24,835	12,83,82,736	38,72,07,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	6,95,996	8,60,998	15,56,994

POLICE, PUNJAB	POLICE, KAPURTHLA	FINMIN0622.TXT PROGRAMMES				

		TOTAL (MH)	25,95,20,831	12,92,43,734	38,87,64,565	

		TOTAL (DDO)	25,95,20,831	12,92,43,734	38,87,64,565	
POLICE, KHANNA	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	6,59,177	3,31,001	9,90,178
			INVESTIGATION			
			AND VIGILANCE			
			109-DISTRICT	12,13,66,563	6,50,70,194	18,64,36,757
			POLICE			
			113-WELFARE OF	7,84,267	10,69,568	18,53,835
			POLICE			
			PERSONNEL			
			114-WIRELESS	0	64,915	64,915
			AND COMPUTERS			

		FINMIN0622.TXT			

		TOTAL(MH)	12,28,10,007	6,65,35,678	18,93,45,685
2235	104-DEPOSIT	0	10,000	10,000	
	LINKED				
	INSURANCE				
	SCHEME-GOVERNME				
	NT PROVIDENT				
	FUND				
	200-OTHER	0	4,32,899	4,32,899	
	PROGRAMMES				

		TOTAL(MH)	0	4,42,899	4,42,899

		TOTAL(DD0)	12,28,10,007	6,69,78,577	18,97,88,584
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	15,93,315	8,77,033	24,70,348
POLICE,MANSA		INVESTIGATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	23,66,34,452	12,00,78,177	35,67,12,629
	POLICE, PUNJAB	POLICE,MANSA		POLICE			
				113-WELFARE OF	6,61,406	2,91,113	9,52,519
				POLICE			
				PERSONNEL			
				114-WIRELESS	0	25,220	25,220
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		23,88,89,173	12,12,71,543	36,01,60,716
			2235	200-OTHER	2,00,000	3,55,370	5,55,370

PROGRAMMES

*****		-----	-----	-----
TOTAL (MH)		2,00,000	3,55,370	5,55,370

*****		-----	-----	-----
TOTAL (DD0)		23,90,89,173	12,16,26,913	36,07,16,086

SENIOR SUPERINTENDENT OF	2235	200-OTHER	0	1,73,811	1,73,811
POLICE, MOGA		PROGRAMMES			

*****		-----	-----	-----
TOTAL (MH)		0	1,73,811	1,73,811

*****		-----	-----	-----
TOTAL (DD0)		0	1,73,811	1,73,811

SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	24,88,70,026	12,64,75,217	37,53,45,243
POLICE, MUKATSAR		POLICE			

114-WIRELESS	0	48,913	48,913
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AND COMPUTERS

792-IRRECOVERAB	80,000	0	80,000
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LE LOANS

WRITTEN OFF

*****	-----	-----	-----
TOTAL(MH)	24,89,50,026	12,65,24,130	37,54,74,156

2235	200-OTHER	2,53,378	1,40,980	3,94,358
	PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					2,53,378	1,40,980	3,94,358

*****					-----		
TOTAL (DDO)					24,92,03,404	12,66,65,110	37,58,68,514
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	20,47,92,207	9,74,23,166	30,22,15,373
	POLICE, PUNJAB	POLICE, NAWANSHAHAR		POLICE			
				114-WIRELESS	0	50,995	50,995
				AND COMPUTERS			
*****					-----		
TOTAL (MH)					20,47,92,207	9,74,74,161	30,22,66,368
			2235	200-OTHER	3,00,000	2,26,980	5,26,980
				PROGRAMMES			
*****					-----		
TOTAL (MH)					3,00,000	2,26,980	5,26,980
*****					-----		
TOTAL (DDO)					20,50,92,207	9,77,01,141	30,27,93,348

SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	0	10,000	10,000
POLICE,PATIALA		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	0	3,00,000	3,00,000
		PROGRAMMES			

	TOTAL(MH)		0	3,10,000	3,10,000

	TOTAL(DD0)		0	3,10,000	3,10,000
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	7,97,641	4,03,339	12,00,980
POLICE,ROPAR		INVESTIGATION			
		AND VIGILANCE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	18,69,72,271	8,57,15,798	27,26,88,069
	POLICE, PUNJAB	POLICE,ROPAR		POLICE			
				113-WELFARE OF	9,48,617	3,60,092	13,08,709
				POLICE			
				PERSONNEL			
				114-WIRELESS	0	16,108	16,108
				AND COMPUTERS			
*****					-----		
			TOTAL(MH)		18,87,18,529	8,64,95,337	27,52,13,866
			2235	104-DEPOSIT	0	10,000	10,000
				LINKED			

		FINMIN0622.TXT INSURANCE			
		SCHEME - GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	41,602	2,28,586	2,70,188
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	41,602	2,38,586	2,80,188
		*****	-----	-----	-----
		TOTAL(DD0)	18,87,60,131	8,67,33,923	27,54,94,054
SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	39,76,962	22,44,585	62,21,547
POLICE, SANGRUR		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	33,95,55,211	15,51,30,730	49,46,85,941
		POLICE			
		113-WELFARE OF	5,26,024	2,79,008	8,05,032

PERSONNEL

***** -----

TOTAL(MH) 34,40,58,197 15,76,54,323 50,17,12,520

2235 104-DEPOSIT 0 30,000 30,000

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	8,66,936	5,35,328	14,02,264
	POLICE, PUNJAB	POLICE,SANGRUR		PROGRAMMES			

***** -----

TOTAL(MH) 8,66,936 5,65,328 14,32,264

***** -----

TOTAL(DD0) 34,49,25,133 15,82,19,651 50,31,44,784

SENIOR SUPERINTENDENT OF 2235 104-DEPOSIT 0 30,000 30,000

POLICE,SENIOR SUPERINTENDENT OF LINKED

POLICE INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 4,91,936 1,19,313 6,11,249

PROGRAMMES

***** -----

TOTAL(MH) 4,91,936 1,49,313 6,41,249

***** -----

TOTAL(DD0) 4,91,936 1,49,313 6,41,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		81,694	40,847	1,22,541
*****					-----	-----	-----
TOTAL(DDO)					41,68,42,604	18,23,13,380	59,91,55,984
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	28,30,10,930	14,68,23,237	42,98,34,167
	POLICE, PUNJAB	POLICE,TARN TARAN		POLICE			
				113-WELFARE OF	5,97,666	2,40,669	8,38,335
				POLICE			
				PERSONNEL			
*****					-----	-----	-----
TOTAL(MH)					28,36,08,596	14,70,63,906	43,06,72,502

2235	200-OTHER	2,00,000	16,25,000	18,25,000
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PROGRAMMES

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TOTAL (MH)	2,00,000	16,25,000	18,25,000
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TOTAL (DDO)	28,38,08,596	14,86,88,906	43,24,97,502
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SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	29,23,33,670	14,82,22,879	44,05,56,549
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POLICE (RURAL), SENIOR POLICE

SUPRINTENDENT OF POLICE(RURAL)

114-WIRELESS	0	99,871	99,871
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AND COMPUTERS

* * * * *

TOTAL (MH)	29,23,33,670	14,83,22,750	44,06,56,420
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TOTAL (DDO)	29,23,33,670	14,83,22,750	44,06,56,420
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SENIOR SUPRINTENDENT OF POLICE, 2055	109-DISTRICT	33,64,31,113	17,01,04,366	50,65,35,479
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RURAL, SENIOR SUPRINTENDENT OF	POLICE			
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POLICE, RURAL

113-WELFARE OF	5,49,743	2,60,834	8,10,577
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POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PERSONNEL

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF POLICE, 2055	114-WIRELESS	0	49,995	49,995
	POLICE, PUNJAB	RURAL, SENIOR SUPRINTENDENT OF	AND COMPUTERS			
		POLICE, RURAL				

FINMIN0622.TXT			-----		

TOTAL(MH)			33,69,80,856	17,04,15,195	50,73,96,051
*****			-----		
TOTAL(DD0)			33,69,80,856	17,04,15,195	50,73,96,051
SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	14,79,98,254	7,72,24,176	22,52,22,430
POLICE,SENIOR SUPRINTENDENT OF		POLICE			
POLICE, BARNALA					
		113-WELFARE OF	5,58,972	2,80,486	8,39,458
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	49,940	49,940
		AND COMPUTERS			
		792-IRRECOVERAB	1,68,000	0	1,68,000
		LE LOANS			
		WRITTEN OFF			
*****			-----		

		FINMIN0622.TXT			
		TOTAL (MH)	14,87,25,226	7,75,54,602	22,62,79,828
	2235	104-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME-GOVERNME			
		NT PROVIDENT			
		FUND			
		200-OTHER	3,71,839	1,00,000	4,71,839
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

				POLICE			
POLICE	DIRECTOR GENERAL OF	SR.SUPDT. OF POLICE,MOGA	2055	114-WIRELESS	0	36,800	36,800
	POLICE, PUNJAB			AND COMPUTERS			
*****					-----		
			TOTAL(MH)		22,47,50,141	11,75,65,812	34,23,15,953
*****					-----		
		TOTAL(DDO)			22,47,50,141	11,75,65,812	34,23,15,953
		SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	3,38,02,783	1,84,76,755	5,22,79,538
		CID/ZONE, LUDHIANA		INVESTIGATION			
				AND VIGILANCE			
				109-DISTRICT	2,073	0	2,073
				POLICE			

114-WIRELESS	0	14,994	14,994
AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	3,38,04,856	1,84,91,749	5,22,96,605

2235	200-OTHER	20,784	12,614	33,398
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,784	12,614	33,398

*****	-----	-----	-----
TOTAL(DDO)	3,38,25,640	1,85,04,363	5,23,30,003

SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	9,24,34,684	4,57,17,243	13,81,51,927
COMMENDANT 36TH BN		POLICE			
P.A.P., BAHADURGARH					

113-WELFARE OF	6,18,507	3,03,632	9,22,139
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POLICE

PERSONNEL

114-WIRELESS013,81113,811

AND COMPUTERS

*****	-----	-----	-----
TOTAL(MH)	9,30,53,191	4,60,34,686	13,90,87,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2235	200-OTHER	0	4,00,000	4,00,000
	POLICE, PUNJAB	COMMENDANT 36TH BN		PROGRAMMES			
		P.A.P., BAHADURGARH					

*****	-----	-----	-----
TOTAL(MH)	9,30,53,191	4,64,34,686	13,94,87,877

TOTAL(DDO)		9,30,53,191	4,64,34,686	13,94,87,877
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SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	80,07,142	40,18,897	1,20,26,039
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PRINT BUREAU,PHILLAUR	INVESTIGATION			
	AND VIGILANCE			

TOTAL(MH)		80,07,142	40,18,897	1,20,26,039
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2235	200-OTHER	0	15,060	15,060
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PROGRAMMES

TOTAL(MH)		0	15,060	15,060
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TOTAL(DDO)		80,07,142	40,33,957	1,20,41,099
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SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	1,44,82,472	79,58,649	2,24,41,121
TRAINING CENTRE, JALANDHAR	POLICE			

	114-WIRELESS	0	25,909	25,909
	AND COMPUTERS			

*****	-----	-----	-----
TOTAL(MH)	1,44,82,472	79,84,558	2,24,67,030

2235	200-OTHER	1,36,916	27,029	1,63,945
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,36,916	27,029	1,63,945

*****	-----	-----	-----
TOTAL(DD0)	1,46,19,388	80,11,587	2,26,30,975

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	13,73,31,709	7,10,29,933	20,83,61,642
	POLICE, PUNJAB	UNIT,		INVESTIGATION			
				AND VIGILANCE			
				114-WIRELESS	0	39,897	39,897
				AND COMPUTERS			
			*****		-----	-----	-----
			TOTAL(MH)		13,74,68,625	7,10,96,859	20,85,65,484
			2235	200-OTHER	0	6,10,587	6,10,587
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		0	6,10,587	6,10,587
		*****			-----	-----	-----

TOTAL(DD0)	FINMIN0622.TXT		15,19,51,097	7,96,92,004	23,16,43,101
SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	5,30,50,351	2,60,13,833	7,90,64,184
ZONAL, PATIALA		INVESTIGATION			
		AND VIGILANCE			
		109-DISTRICT	0	9,000	9,000
		POLICE			
		114-WIRELESS	0	19,769	19,769
		AND COMPUTERS			
	*****		-----		
	TOTAL(MH)		5,30,50,351	2,60,42,602	7,90,92,953
	2235	200-OTHER	34,343	36,550	70,893
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		34,343	36,550	70,893

FINMIN0622.TXT

TOTAL(DDO)	5,30,84,694	2,60,79,152	7,91,63,846
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SUPERINTENDENT OF	2055	104-SPECIAL	8,66,01,721	4,39,12,353	13,05,14,074
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POLICE,COMMENDENT 2ND INDIA	POLICE
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RESERVE BN. LADDA KOTHI

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	113-WELFARE OF	2,92,120	1,63,142	4,55,262
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POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA	POLICE
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RESERVE BN. LADDA KOTHI	PERSONNEL
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114-WIRELESS	0	20,700	20,700
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AND COMPUTERS

TOTAL(MH)	8,68,93,841	4,40,96,195	13,09,90,036
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	2235	200-OTHER	2,02,700	3,56,182	5,58,882
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		2,02,700	3,56,182	5,58,882
	*****		-----	-----	-----
	TOTAL(DDO)		8,70,96,541	4,44,52,377	13,15,48,918
SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	10,13,70,137	4,85,43,103	14,99,13,240
COMMANDENT IST INDIA RESERVE BN,		POLICE			
BAHADURGARH					
		113-WELFARE OF	1,81,316	90,658	2,71,974
		POLICE			
		PERSONNEL			
		114-WIRELESS	0	11,755	11,755
		AND COMPUTERS			

***** -----

TOTAL(MH) 10,15,51,453 4,86,45,516 15,01,96,969

2235 200-OTHER 0 2,00,000 2,00,000

PROGRAMMES

***** -----

TOTAL(MH) 0 2,00,000 2,00,000

***** -----

TOTAL(DDO) 10,15,51,453 4,88,45,516 15,03,96,969

SUPERINTENDENT OF POLICE, O/O 2055 101-CRIMINAL 5,21,30,595 2,63,39,987 7,84,70,582
A.D.G.P (SECY.), CHANDIGARH INVESTIGATION
AND VIGILANCE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,0/0	2055	114-WIRELESS	51,858	1,34,210	1,86,068
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		AND COMPUTERS			
*****					-----		
TOTAL(MH)					5,21,82,453	2,64,74,197	7,86,56,650

TOTAL(DDO)					5,21,82,453	2,64,74,197	7,86,56,650
		SUPERINTENDENT OF POLICE,POLICE	2055	104-SPECIAL	2,22,29,339	1,11,09,997	3,33,39,336
		COMMANDO TRAINING SCHOOL FORT,		POLICE			
		BAHADURGARH					
114-WIRELESS					0	5,000	5,000
AND COMPUTERS							
*****					-----		
TOTAL(MH)					2,22,29,339	1,11,14,997	3,33,44,336

2235	200-OTHER	18,844	18,900	37,744
PROGRAMMES				

TOTAL(MH)		18,844	18,900	37,744

TOTAL(DDO)		2,22,48,183	1,11,33,897	3,33,82,080
SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	80,82,933	44,91,755	1,25,74,688
PROTECTION UNIT, CHANDIGARH	INVESTIGATION			
	AND VIGILANCE			
	109-DISTRICT	0	4,18,175	4,18,175
	POLICE			
	114-WIRELESS	0	27,518	27,518
	AND COMPUTERS			

TOTAL(MH)		80,82,933	49,37,448	1,30,20,381

TOTAL(DDO)	80,82,933	49,37,448	1,30,20,381
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SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	6,58,88,218	3,23,00,467	9,81,88,685
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CID, FEROZEPUR	INVESTIGATION
	AND VIGILANCE

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2055	114-WIRELESS	0	19,882	19,882
	POLICE, PUNJAB	CID, FEROZEPUR		AND COMPUTERS			

TOTAL(MH)	6,58,88,218	3,23,20,349	9,82,08,567
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		FINMIN0622.TXT			
2235		200-OTHER	25,054	86,253	1,11,307
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	25,054	86,253	1,11,307
		*****	-----	-----	-----
		TOTAL(DDO)	6,59,13,272	3,24,06,602	9,83,19,874
SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	6,34,38,850	3,21,24,828	9,55,63,678
CID PUNJAB JALANDHAR		INVESTIGATION			
		AND VIGILANCE			
		114-WIRELESS	0	11,265	11,265
		AND COMPUTERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,34,38,850	3,21,36,093	9,55,74,943
2235		200-OTHER	9,204	0	9,204
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	9,204	0	9,204

*****	-----	-----	-----
TOTAL(DDO)	6,34,48,054	3,21,36,093	9,55,84,147

*****	-----	-----	-----
TOTAL(CCO)	12,28,75,35,971	6,18,87,65,777	18,47,63,01,748

*****	-----	-----	-----
TOTAL(DEPT)	12,28,75,35,971	6,18,87,65,777	18,47,63,01,748

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	1,93,438	1,29,372	3,22,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION AND			
STATIONERY		PATIALA		RETIREMENT			
				ALLOWANCES			
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	115-LEAVE	10,05,030	19,75,637	29,80,667
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
				*****	-----		
				TOTAL(MH)	11,98,468	21,05,009	33,03,477
				*****	-----		
				TOTAL(DDO)	11,98,468	21,05,009	33,03,477
		ASSISTANT CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT	1,52,21,192	66,11,324	2,18,32,516
		TICKET PRINTING PRESS, PATIALA		PRESSES			
				*****	-----		
				TOTAL(MH)	1,52,21,192	66,11,324	2,18,32,516

TOTAL(DDO)		1,52,21,192	66,11,324	2,18,32,516
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DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	62,55,548	32,17,379	94,72,927
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AND STATIONARY DEPARTMENT,	AND			
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CHANDIGARH	ADMINISTRATION			
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	103-GOVERNMENT	70,96,033	36,09,803	1,07,05,836
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PRESSES

	104-COST OF	8,66,122	20,45,389	29,11,511
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PRINTING BY

OTHER SOURCES

	800-OTHER	13,76,402	6,45,132	20,21,534
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EXPENDITURE

TOTAL(MH)		1,55,94,105	95,17,703	2,51,11,808
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2235	200-OTHER	14,92,784	0	14,92,784
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	14,92,784	0	14,92,784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

PRINTING	CONTROLLER, PRINTING &	TOTAL(DDO)			1,70,86,889	95,17,703	2,66,04,592
AND	STATIONERY, PUNJAB						
STATIONERY							

*****	-----	-----	-----
TOTAL(CCO)	3,35,06,549	1,82,34,036	5,17,40,585

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TOTAL (DEPT)3,35,06,5491,82,34,0365,17,40,585

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, BHATINDA2014114-LEGAL49,13,26621,32,13070,45,396

AND LITIGATION, PUNJAB, ADVISORS AND

LITIGATION CHANDIGARH COUNSELS

*****-----

TOTAL (MH)64,06,05021,32,13085,38,180

2235200-OTHER15,532015,532

PROGRAMMES

*****-----

TOTAL (MH)15,532015,532

*****-----

TOTAL (DDO)2,20,15,6871,16,49,8333,36,65,520

DISTRICT ATTORNEY, DISTRICT2014114-LEGAL95,32,80535,90,1931,31,22,998

ATTORNEY ADVISORS AND

COUNSELS

*****		-----	-----	-----
TOTAL(MH)		95,32,805	35,90,193	1,31,22,998

*****		-----	-----	-----
TOTAL(DDO)		95,32,805	35,90,193	1,31,22,998

DISTRICT ATTORNEY, DISTRICT	2014	114-LEGAL	23,15,158	12,62,454	35,77,612
ATTORNEY, TARN TARAN		ADVISORS AND			
		COUNSELS			

*****		-----	-----	-----
TOTAL(MH)		23,15,158	12,62,454	35,77,612

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PROSECUTION DIRECTOR, PROSECUTION &	TOTAL(DDO)		23,15,158	12,62,454	35,77,612
AND LITIGATION, PUNJAB,					
LITIGATION CHANDIGARH					

DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	25,34,229	12,25,228	37,59,457
		ADVISORS AND			
		COUNSELS			

*****			-----		
	TOTAL(MH)		48,49,387	24,87,682	73,37,069

*****			-----		
	TOTAL(DDO)		48,49,387	24,87,682	73,37,069

DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	37,67,641	16,45,568	54,13,209
SAHIB		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL (MH)			37,67,641	16,45,568	54,13,209
2235	200-OTHER		0	32,800	32,800
PROGRAMMES					
*****			-----		
TOTAL (MH)			0	32,800	32,800
*****			-----		
TOTAL (DD0)			37,67,641	16,78,368	54,46,009
DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	46,75,916	22,78,257	69,54,173
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL (MH)			46,75,916	22,78,257	69,54,173

2235

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200-OTHER

1,96,941

0

1,96,941

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,96,941	0	1,96,941

PROSECUTION DIRECTOR, PROSECUTION &	*****	-----
AND	LITIGATION, PUNJAB,	
LITIGATION	CHANDIGARH	
	TOTAL (DDO)	48,72,85722,78,25771,51,114

DISTRICT ATTORNEY, GURDASPUR	2014	114-LEGAL	47,41,919	23,77,400	71,19,319
		ADVISORS AND			
		COUNSELS			

*****			-----		
TOTAL(MH)			49,38,860	23,77,400	73,16,260
2235	200-OTHER		38,517	22,924	61,441
PROGRAMMES					
*****			-----		
TOTAL(MH)			38,517	22,924	61,441
*****			-----		
TOTAL(DD0)			96,53,293	46,78,581	1,43,31,874
DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	34,84,917	15,74,680	50,59,597
ADVISORS AND					
COUNSELS					
*****			-----		
TOTAL(MH)			34,84,917	15,74,680	50,59,597

TOTAL(DDO)			34,84,917	15,74,680	50,59,597
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DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	57,70,750	30,74,082	88,44,832
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ADVISORS AND

COUNSELS

TOTAL(MH)			57,70,750	30,74,082	88,44,832
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TOTAL(DDO)			57,70,750	30,74,082	88,44,832
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	35,74,105	14,06,508	49,80,613
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AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

ADVISORS AND

COUNSELS

*****	-----	-----	-----
TOTAL(MH)	93,44,855	44,80,590	1,38,25,445

*****	-----	-----	-----
TOTAL(DD0)	93,44,855	44,80,590	1,38,25,445

DISTRICT ATTORNEY, LUDHIANA	2014	114-LEGAL	95,43,701	47,71,723	1,43,15,424
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
TOTAL(MH)	95,43,701	47,71,723	1,43,15,424

*****	-----	-----	-----
TOTAL(DD0)	95,43,701	47,71,723	1,43,15,424

DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	18,06,912	8,99,227	27,06,139
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ADVISORS AND
COUNSELS

*****			-----		
TOTAL(MH)			18,06,912	8,99,227	27,06,139

*****			-----		
TOTAL(DDO)			18,06,912	8,99,227	27,06,139

DISTRICT ATTORNEY, MOGA	2014	114-LEGAL	34,53,425	14,05,117	48,58,542
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ADVISORS AND
COUNSELS

*****			-----		
TOTAL(MH)			34,53,425	14,05,117	48,58,542

*****			-----		
TOTAL(DDO)			34,53,425	14,05,117	48,58,542

DISTRICT ATTORNEY, PATIALA	2014	114-LEGAL	96,48,143	43,06,771	1,39,54,914
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ADVISORS AND

COUNSELS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		96,48,143	43,06,771	1,39,54,914
			*****		-----	-----	-----
			TOTAL(DDO)		96,48,143	43,06,771	1,39,54,914
PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	31,13,149	16,38,623	47,51,772
AND	LITIGATION, PUNJAB,			ADVISORS AND			
LITIGATION	CHANDIGARH			COUNSELS			

		FINMIN0622.TXT			
		TOTAL (MH)	31,13,149	16,38,623	47,51,772
2235	200-OTHER		0	16,924	16,924
		PROGRAMMES			
*****			-----	-----	-----
		TOTAL (MH)	0	16,924	16,924
*****			-----	-----	-----
		TOTAL (DD0)	31,13,149	16,55,547	47,68,696
DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	59,67,787	29,32,083	88,99,870
		ADVISORS AND			
		COUNSELS			
*****			-----	-----	-----
		TOTAL (MH)	59,67,787	29,32,083	88,99,870
2235	200-OTHER		14,696	0	14,696
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	14,696	0	14,696

*****	-----	-----	-----
TOTAL(DDO)	59,82,483	29,32,083	89,14,566

DISTRICT ATTORNEY,SAS NAGAR	2014	114-LEGAL	59,38,023	30,79,581	90,17,604
		ADVISORS AND			
		COUNSELS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		59,38,023	30,79,581	90,17,604

PROSECUTION DIRECTOR, PROSECUTION &

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

TOTAL (DD0)

59,38,023

30,79,581

90,17,604

DISTRICT ATTORNEY, NAWAN SHAHAR

2014

114-LEGAL

23,50,438

9,37,488

32,87,926

ADVISORS AND

COUNSELS

TOTAL (MH)

82,88,461

40,17,069

1,23,05,530

TOTAL (DD0)

82,88,461

40,17,069

1,23,05,530

DISTT. ATTORNEY, MUKATSAR

2014

114-LEGAL

23,91,957

11,69,728

35,61,685

ADVISORS AND

COUNSELS

TOTAL(MH)	23,91,957	11,69,728	35,61,685
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*****	-----	-----	-----
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TOTAL(DDO)	23,91,957	11,69,728	35,61,685
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SUPERINTENDENT GRADE I	2014	114-LEGAL	1,12,03,225	63,91,366	1,75,94,591
(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND			
DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS			

*****	-----	-----	-----
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TOTAL(MH)	1,12,03,225	63,91,366	1,75,94,591
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*****	-----	-----	-----
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TOTAL(DDO)	1,12,03,225	63,91,366	1,75,94,591
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*****	-----	-----	-----
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TOTAL(CCO)	13,44,99,701	6,64,04,891	20,09,04,592
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FINMIN0622.TXT

TOTAL (DEPT)13,44,99,7016,64,04,89120,09,04,592

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	110-ASSISTANCE	5,95,64,317	3,37,25,073	9,32,89,390
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		TO			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
				789-SPECIAL	2,80,30,266	1,58,70,622	4,39,00,888
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

TOTAL (MH)	8,75,94,583	4,95,95,695	13,71,90,278
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	2235	200-OTHER	24,77,611	10,34,077	35,11,688
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL (MH)		24,77,611	10,34,077	35,11,688
	*****		-----	-----	-----
	TOTAL (DDO)		9,00,72,194	5,06,29,772	14,07,01,966
DEPUTY STATE PROJECT	2202	101-GOVERNMENT	69,64,91,833	0	69,64,91,833
DIRECTOR, SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS			
AUTHORITY, PUNJAB					
		109-GOVERNMENT	33,21,68,870	58,31,665	33,80,00,535
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	55,27,44,345	19,96,73,015	75,24,17,360
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****				-----		
TOTAL(MH)				1,58,14,05,048	20,55,04,680	1,78,69,09,728
*****				-----		
TOTAL(DDO)				1,58,14,05,048	20,55,04,680	1,78,69,09,728
*****				-----		
TOTAL(CCO)				1,67,14,77,242	25,61,34,452	1,92,76,11,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	8,58,537	4,07,382	12,65,919
INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC,JALANDHAR				WELFARE			
S				PROGRAMMES FOR			

(COLLEGES)

FINMIN0622.TXT
STUDENTS

*****		-----	-----	-----
TOTAL(MH)		1,58,22,63,585	20,59,12,062	1,78,81,75,647

*****		-----	-----	-----
TOTAL(DDO)		1,58,22,63,585	20,59,12,062	1,78,81,75,647

COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	10,93,609	6,26,135	17,19,744
NAVAL UNIT, NCC,NAYA NANGAL		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----	-----	-----
TOTAL(MH)		10,93,609	6,26,135	17,19,744

*****		-----	-----	-----
TOTAL(DDO)		10,93,609	6,26,135	17,19,744

COMMANDING OFFICER, 12 PUNJAB BN 2204		102-YOUTH	10,24,031	6,57,484	16,81,515
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NCC, HOSHIARPUR	FINMIN0622.TXT WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

	TOTAL (MH)	10,24,031	6,57,484	16,81,515

	TOTAL (DDO)	10,24,031	6,57,484	16,81,515
COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	15,60,458	8,22,334	23,82,792
NCC, ROPAR	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

	TOTAL (MH)	15,60,458	8,22,334	23,82,792

	TOTAL (DDO)	15,60,458	8,22,334	23,82,792

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	001-DIRECTION	15,45,145	20,44,483	35,89,628
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC			AND			
S		INSTRUCTIONS(C)		ADMINISTRATION			
(COLLEGES)							
				102-ASSISTANCE	27,34,21,750	27,34,21,750	54,68,43,500
				TO UNIVERSITIES			
				103-GOVERNMENT	8,93,448	2,13,15,522	2,22,08,970
				COLLEGES AND			
				INSTITUTES			
				104-ASSISTANCE	41,27,12,528	0	41,27,12,528
				TO			
				NON-GOVERNMENT			
				COLLEGES AND			

INSTITUTES

*****		-----		
TOTAL(MH)		69,01,33,329	29,76,04,089	98,77,37,418

*****		-----		
TOTAL(DD0)		69,01,33,329	29,76,04,089	98,77,37,418

DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	0	99,229	99,229
REASEARCH COLLEGE, JAGROAN		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	99,229	99,229

*****		-----		
TOTAL(DD0)		0	99,229	99,229

PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	1,03,47,388	50,52,701	1,54,00,089
WOMEN, KHANNA		SECONDARY			
		SCH00LS			

***** -----

TOTAL(MH)1,03,47,38850,52,7011,54,00,089

2235200-OTHER10,465010,465

PROGRAMMES

***** -----

TOTAL(MH)10,465010,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICDIRECTOR PUBLIC***** -----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL(DDO)			1,03,57,853	50,52,701	1,54,10,554
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PRINCIPAL,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT		12,51,460	6,93,971	19,45,431
GOVT. COLLEGE, SIDHSAR	COLLEGES AND				
	INSTITUTES				

*****	-----	-----	-----	
TOTAL(MH)		12,61,925	6,93,971	19,55,896

*****	-----	-----	-----	
TOTAL(DDO)		1,16,09,313	57,46,672	1,73,55,985

PRINCIPAL,BABA SRI CHAND JI 2202	103-GOVERNMENT		7,55,540	3,80,724	11,36,264
GOVT.COLLEGE SARDARGAN	COLLEGES AND				
	INSTITUTES				

*****	-----	-----	-----	
TOTAL(MH)		7,55,540	3,80,724	11,36,264

*****	-----	-----	-----
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TOTAL(DDO)	7,55,540	3,80,724	11,36,264
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PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0	43,38,000
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MANDI	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

*****	-----	-----	-----
TOTAL(MH)	43,38,000	0	43,38,000

*****	-----	-----	-----
TOTAL(DDO)	43,38,000	0	43,38,000

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0	6,753
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GURUSAR SUDHAR	PROGRAMMES
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*****	-----	-----	-----
TOTAL(MH)	6,753	0	6,753

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	*****					
INSTRUCTION INSTRUCTIONS (C), PUNJAB,							
S							
(COLLEGES)							
		TOTAL (DDO)			6,753	0	6,753
		PRINCIPAL, GOVENMENT COLLEGE,	2202	103-GOVERNMENT	17,56,841	5,52,238	23,09,079
		FAZILKA		COLLEGES AND			
				INSTITUTES			

			TOTAL (MH)		17,63,594	5,52,238	23,15,832
			2235	200-OTHER	0	65,150	65,150

FINMIN0622.TXT
PROGRAMMES

*****		-----			
TOTAL (MH)		0	65,150	65,150	
*****		-----			
TOTAL (DDO)		17,63,594	6,17,388	23,80,982	
PRINCIPAL, GOVERMENT COLLEGE	2202	109-GOVERNMENT	49,74,412	23,86,162	73,60,574
, POJEWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		49,74,412	23,86,162	73,60,574	
2235	200-OTHER	0	13,706	13,706	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	13,706	13,706	

TOTAL (DDO)	49,74,412	23,99,868	73,74,280
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PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	28,13,981	12,47,363	40,61,344
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SCIENCE COLLEGE, TALWARA		COLLEGES AND INSTITUTES
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109-GOVERNMENT	29,59,424	13,69,788	43,29,212
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GOVERNMENT OF PUNJAB	Page 1084
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOLS

TOTAL (MH)	57,73,405	26,17,151	83,90,556
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*****					-----		
TOTAL (DDO)					57,73,405	26,17,151	83,90,556
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	34,23,726	20,04,829	54,28,555
INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****					-----		
TOTAL(MH)					34,23,726	20,04,829	54,28,555

*****					-----		
TOTAL(DDO)					34,23,726	20,04,829	54,28,555

PRINCIPAL, GOVERNMENT BARJINDRA	2071	115- LEAVE	0	4,95,360	4,95,360
COLLEGE		ENCASHMENT			
		BENEFITS			

*****					-----		
TOTAL(MH)					0	4,95,360	4,95,360

2202	103-GOVERNMENT	71,21,991	33,21,554	1,04,43,545
	COLLEGES AND			
	INSTITUTES			

*****	-----	-----	-----	
TOTAL(MH)		71,21,991	33,21,554	1,04,43,545

2235	107-SWATANTRATA	0	82,700	82,700
	SAINIK SAMMAN			
	PENSION SCHEME			
	200-OTHER	91,434	1,69,745	2,61,179
	PROGRAMMES			

*****	-----	-----	-----	
TOTAL(MH)		91,434	2,52,445	3,43,879

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			72,13,425	40,69,359	1,12,82,784
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	34,20,041	17,76,194	51,96,235
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE				COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							
*****					-----		
		TOTAL (MH)			35,11,475	20,28,639	55,40,114
			2235	200-OTHER	1,02,435	5,703	1,08,138
				PROGRAMMES			
*****					-----		
		TOTAL (MH)			1,02,435	5,703	1,08,138
*****					-----		

TOTAL (DDO)			1,07,35,901	58,51,256	1,65,87,157
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PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	92,77,070	45,67,458	1,38,44,528
		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	92,77,070	45,67,458	1,38,44,528

2235	200-OTHER	0	1,24,918	1,24,918
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	0	1,24,918	1,24,918

*****	-----	-----	-----
TOTAL (DDO)	92,77,070	46,92,376	1,39,69,446

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,29,24,713	61,48,259	1,90,72,972
(BOYS), LDH		COLLEGES AND			

INSTITUTES

*****				-----		
TOTAL(MH)				1,29,24,713	61,48,259	1,90,72,972

2235	200-OTHER	1,82,331	13,456	1,95,787
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				1,82,331	13,456	1,95,787

*****				-----		
TOTAL(DDO)				1,31,07,044	61,61,715	1,92,68,759

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	109- GOVERNMENT	1, 36, 09, 698	68, 08, 790	2, 04, 18, 488
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, MANDI GOBIND GARH		SECONDARY			
S			SCH00LS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL (MH)	1, 36, 09, 698	68, 08, 790	2, 04, 18, 488

*****	-----	-----	-----
TOTAL (DD0)	1, 36, 09, 698	68, 08, 790	2, 04, 18, 488

PRINCIPAL, GOVERNMENT COLLEGE	2202	103- GOVERNMENT	1, 39, 58, 504	66, 22, 553	2, 05, 81, 057
(WOMEN),		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL (MH)	1, 39, 58, 504	66, 22, 553	2, 05, 81, 057

2235	200- OTHER	8, 520	84, 852	93, 372
	PROGRAMMES			

*****		-----		
TOTAL(MH)		8,520	84,852	93,372

*****		-----		
TOTAL(DDO)		1,39,67,024	67,07,405	2,06,74,429

PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	1,14,26,732	53,70,493	1,67,97,225
(WOMEN), LDH		COLLEGES AND			
		INSTITUTES			

*****		-----		
TOTAL(MH)		1,14,26,732	53,70,493	1,67,97,225

*****		-----		
TOTAL(DDO)		1,14,26,732	53,70,493	1,67,97,225

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE FOR 2071		115-LEAVE	7,94,880	6,90,584	14,85,464
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, GIRLS			ENCASHMENT			
S				BENEFITS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,22,21,612	60,61,077	1,82,82,689
2235			200-OTHER		30,707	9,018	39,725
*****					-----		
TOTAL(MH)					30,707	9,018	39,725
*****					-----		
TOTAL(DDO)					1,22,52,319	60,70,095	1,83,22,414

FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	48,72,455	24,62,476	73,34,931
EDUCATION		COLLEGES AND			
		INSTITUTES			
*****			-----		
TOTAL(MH)			48,72,455	24,62,476	73,34,931
	2235	200-OTHER	65,653	0	65,653
		PROGRAMMES			
*****			-----		
TOTAL(MH)			65,653	0	65,653
*****			-----		
TOTAL(DDO)			49,38,108	24,62,476	74,00,584
PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	22,87,226	11,73,893	34,61,119
		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	1,22,97,250	63,08,383	1,86,05,633

*****	-----	-----	-----
TOTAL(MH)	1,45,84,476	74,82,276	2,20,66,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)			1,45,84,476	74,82,276	2,20,66,752
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	19,29,834	9,30,411	28,60,245
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BHOLATH

INSTITUTES

*****		-----		
TOTAL(MH)		1,65,14,310	84,12,687	2,49,26,997

2235	200-OTHER	0	5,610	5,610
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	5,610	5,610

*****		-----		
TOTAL(DD0)		1,65,14,310	84,18,297	2,49,32,607

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	18,41,536	9,85,080	28,26,616
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KARAMSAR

COLLEGES AND

INSTITUTES

109-GOVERNMENT	2,66,904	0	2,66,904
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SECONDARY

SCHOOLS

*****					-----		
TOTAL(MH)					21,08,440	9,85,080	30,93,520
*****					-----		
TOTAL(DDO)					21,08,440	9,85,080	30,93,520
PRINCIPAL, GOVERNMENT COLLEGE,		2202	103-GOVERNMENT		42,84,660	20,36,642	63,21,302
MALERKOTLA			COLLEGES AND				
			INSTITUTES				
*****					-----		
TOTAL(MH)					42,84,660	20,36,642	63,21,302
		2235	200-OTHER		0	13,970	13,970
GOVERNMENT OF PUNJAB							Page 1089

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

PROGRAMMES

TOTAL(MH)013,97013,970

TOTAL(DDO)42,84,66020,50,61263,35,272

PUBLICDIRECTOR PUBLICPRINCIPAL, GOVERNMENT COLLEGE,2202101-GOVERNMENT1,50,05,77757,68,8382,07,74,615

INSTRUCTION INSTRUCTIONS (C), PUNJAB, ROPARPRIMARY SCHOOLS

S

(COLLEGES)

103-GOVERNMENT57,04,71627,22,07584,26,791

COLLEGES AND

INSTITUTES

109-GOVERNMENT5,61,3043,36,4728,97,776

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			2,12,71,797	88,27,385	3,00,99,182

*****			-----		
TOTAL(DDO)			2,12,71,797	88,27,385	3,00,99,182

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	32,96,941	16,28,584	49,25,525
SUNAM		COLLEGES AND			
		INSTITUTES			

*****			-----		
TOTAL(MH)			32,96,941	16,28,584	49,25,525

*****			-----		
TOTAL(DDO)			32,96,941	16,28,584	49,25,525

PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	9,25,897	4,27,440	13,53,337
ZIRA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
TOTAL(MH)	9,25,897	4,27,440	13,53,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			9,25,897	4,27,440	13,53,337

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	60,11,818	27,14,698	87,26,516
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE,TANDA URMAR		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	69,37,715	31,42,138	1,00,79,853

	2235	102-CHILD	46,873	0	46,873
		WELFARE			
	*****		-----		
	TOTAL(MH)		46,873	0	46,873
	*****		-----		
	TOTAL(DD0)		69,84,588	31,42,138	1,01,26,726
	*****		-----		
	2202	103-GOVERNMENT	79,24,753	38,67,817	1,17,92,570
		COLLEGES AND			
		INSTITUTES			
	*****		-----		
	TOTAL(MH)		79,24,753	38,67,817	1,17,92,570
	*****		-----		
	TOTAL(DD0)		79,24,753	38,67,817	1,17,92,570

FINMIN0622.TXT							
PRINCIPAL, GOVERNMENT	RIPUDAMAN	2202	103-GOVERNMENT	52,10,379	25,91,394	78,01,773	
COLLEGE, NABHA			COLLEGES AND				
			INSTITUTES				
*****				-----	-----	-----	
TOTAL(MH)				52,10,379	25,91,394	78,01,773	

TOTAL(DDO)				52,10,379	25,91,394	78,01,773	
PRINCIPAL, GOVERNMENT	SCIENCE AND	2202	103-GOVERNMENT	29,70,721	15,05,363	44,76,084	
RESEARCH COLLEGE, JAGRAON			COLLEGES AND				
			INSTITUTES				
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page	1091
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)	29,70,721	15,05,363	44,76,084
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PUBLIC DIRECTOR PUBLIC *****

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

TOTAL (DDO)	29,70,721	15,05,363	44,76,084
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PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	21,62,631	11,10,806	32,73,437
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COLLEGE, NAYA NANGAL COLLEGES AND

INSTITUTES

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TOTAL (MH)	51,33,352	26,16,169	77,49,521
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2235	200-OTHER	28,457	29,364	57,821
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PROGRAMMES

* * * * *

TOTAL (MH)	28,457	29,364	57,821
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*****			-----		
TOTAL (DDO)			51,61,809	26,45,533	78,07,342

PRINCIPAL, GOVT COLLEGE DERA	2202	103-GOVERNMENT	57,35,111	26,57,923	83,93,034
BASSI		COLLEGES AND			
		INSTITUTES			

*****			-----		
TOTAL (MH)			57,35,111	26,57,923	83,93,034

*****			-----		
TOTAL (DDO)			57,35,111	26,57,923	83,93,034

PRINCIPAL, GOVT COLLEGE MOHALI	2202	103-GOVERNMENT	1,30,08,249	66,86,633	1,96,94,882
		COLLEGES AND			
		INSTITUTES			

*****			-----		
TOTAL (MH)			1,30,08,249	66,86,633	1,96,94,882

TOTAL(DDO)	1,30,08,249	66,86,633	1,96,94,882
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. COLLEGE OF	2202	103-GOVERNMENT	48,41,700	23,15,239	71,56,939
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, EDUCATION, PATIALA			COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL(MH)	48,41,700	23,15,239	71,56,939
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TOTAL (DD0)	FINMIN0622.TXT	48,41,700	23,15,239	71,56,939
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PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	1,37,60,080	66,62,763	2,04,22,843
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COLLEGE, PATIALA		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
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TOTAL (MH)	1,37,60,080	66,62,763	2,04,22,843
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2235	200-OTHER	0	42,785	42,785
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)	0	42,785	42,785
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TOTAL (DD0)	1,37,60,080	67,05,548	2,04,65,628
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PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	31,67,943	15,65,769	47,33,712
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COLLEGES AND

*****	-----			
TOTAL(MH)		31,67,943	15,65,769	47,33,712

*****	-----			
TOTAL(DDO)		31,67,943	15,65,769	47,33,712

PRINCIPAL, GURU NANAK GOVT.	2202	103-GOVERNMENT	12,01,872	5,19,578	17,21,450
COLLEGE, G.T.B.		COLLEGES AND			
		INSTITUTES			

*****	-----			
TOTAL(MH)		12,01,872	5,19,578	17,21,450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR PUBLIC	TOTAL(DD0)	12,01,872	5,19,578	17,21,450
INSTRUCTION INSTRUCTIONS (C), PUNJAB,					
S					
(COLLEGES)					

PRINCIPAL, JWAHAR LAL NEHRU	2202	103-GOVERNMENT	12,86,129	6,62,777	19,48,906
COLLEGE FOR WOMEN,		COLLEGES AND			
MANDIGOBINDGARH		INSTITUTES			

*****			-----		
TOTAL(MH)			24,88,001	11,82,355	36,70,356

*****			-----		
TOTAL(DD0)			24,88,001	11,82,355	36,70,356

PRINCIPAL, LALA LAJPAT RAI GOVT.	2202	109-GOVERNMENT	46,11,856	24,02,702	70,14,558
COLLEGE, DHUDIKE		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		46,11,856	24,02,702	70,14,558

*****		-----		
TOTAL(DDO)		46,11,856	24,02,702	70,14,558

PRINCIPAL,M.JS.A GOVERNMENT	2071	115-LEAVE	0	5,40,237	5,40,237
COLLEGE		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		0	5,40,237	5,40,237

2202	103-GOVERNMENT	54,84,382	24,75,815	79,60,197
	COLLEGES AND			
	INSTITUTES			

*****		-----		
TOTAL(MH)		54,84,382	24,75,815	79,60,197

TOTAL(DD0)	54,84,382	30,16,052	85,00,434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	10,83,632	4,85,036	15,68,668
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE, POJEWAL		COLLEGES AND			
S				INSTITUTES			
(COLLEGES)							

TOTAL(MH)	10,83,632	4,85,036	15,68,668
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TOTAL(DD0)	10,83,632	4,85,036	15,68,668
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PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	16,65,736	4,86,632	21,52,368
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GOVERNMENT COLLEGE, MANSA		COLLEGES AND INSTITUTES			
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	TOTAL(MH)		16,65,736	4,86,632	21,52,368

2235	200-OTHER		0	43,082	43,082
	PROGRAMMES				

	TOTAL(MH)		0	43,082	43,082

	TOTAL(DD0)		16,65,736	5,29,714	21,95,450

PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	28,65,754	14,01,985	42,67,739
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KOT KAPURA		COLLEGES AND INSTITUTES			
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*****				-----			
TOTAL(MH)		28,65,754	14,01,985	42,67,739			

2235	200-OTHER	0	55,389	55,389
PROGRAMMES				

*****				-----			
TOTAL(MH)		0	55,389	55,389			

*****				-----			
TOTAL(DD0)		28,65,754	14,57,374	43,23,128			

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0	6,014

S

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	6,014	55,389	61,403

*****	-----	-----	-----
TOTAL(DDO)	28,71,768	14,57,374	43,29,142

PRINCIPAL, S.G.A.D.GOVT.	2235	200-OTHER	0	76,659	76,659
COLLEGE, TARN TARAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	76,659	76,659

*****	-----	-----	-----
TOTAL(DDO)	0	76,659	76,659

TOTAL(CCO)	FINMIN0622.TXT	2,60,65,88,037	67,12,87,360	3,27,78,75,397
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DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	4,06,168	2,03,084	6,09,252
INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT		AND			
PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,06,168	2,03,084	6,09,252

*****	-----	-----	-----
TOTAL(DDO)	4,06,168	2,03,084	6,09,252

B.P.E.O,KALANOUR	2235	200-OTHER	0	3,02,487	3,02,487
		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	3,02,487	3,02,487

*****	-----	-----	-----
TOTAL(DDO)	0	3,02,487	3,02,487

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	101-GOVERNMENT	9,95,86,339	4,99,41,109	14,95,27,448
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				104-INSPECTION	7,16,954	3,57,102	10,74,056
				109-GOVERNMENT	32,861	0	32,861
				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					10,03,36,154	5,02,98,211	15,06,34,365
			2235	200-OTHER	1,14,075	73,402	1,87,477

PROGRAMMES

*****		-----		
TOTAL (MH)		1,14,075	73,402	1,87,477

*****		-----		
TOTAL (DD0)		10,04,50,229	5,03,71,613	15,08,21,842

B.P.E.O., SHERPUR	2202	101-GOVERNMENT	1,86,55,582	93,18,990	2,79,74,572
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PRIMARY SCHOOLS

104-INSPECTION	3,75,341	1,24,008	4,99,349
109-GOVERNMENT	24,534	63,244	87,778

SECONDARY

SCHOOLS

*****		-----		
TOTAL (MH)		1,90,55,457	95,06,242	2,85,61,699

*****		-----		
TOTAL (DD0)		1,90,55,457	95,06,242	2,85,61,699

B.P.E.O., , MANDI PHUL (EAST)		2202	101-GOVERNMENT	2,56,45,675	1,27,75,224	3,84,20,899
			PRIMARY SCHOOLS			
			104-INSPECTION	4,05,338	2,00,344	6,05,682
		*****		-----	-----	-----
		TOTAL(MH)		2,60,51,013	1,29,75,568	3,90,26,581
		*****		-----	-----	-----
		TOTAL(DDO)		2,60,51,013	1,29,75,568	3,90,26,581

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	2,78,43,786	1,38,93,869	4,17,37,655
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

		104-INSPECTION	3,95,940	0	3,95,940
		*****	-----	-----	-----
		TOTAL(MH)	5,42,90,739	2,68,69,437	8,11,60,176
		*****	-----	-----	-----
		TOTAL(DDO)	5,42,90,739	2,68,69,437	8,11,60,176
B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	1,29,96,878	64,86,547	1,94,83,425
HARGOBINDPUR		PRIMARY SCHOOLS			
		104-INSPECTION	3,79,867	0	3,79,867
		*****	-----	-----	-----
		TOTAL(MH)	1,33,76,745	64,86,547	1,98,63,292
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,76,745	64,86,547	1,98,63,292
B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	63,17,863	69,39,933	1,32,57,796

PRIMARY SCHOOLS

104-INSPECTION	2,00,076	83,760	2,83,836
*****	-----	-----	-----
TOTAL(MH)	65,17,939	70,23,693	1,35,41,632

2235	200-OTHER	20,398	0	20,398
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,398	0	20,398

*****	-----	-----	-----
TOTAL(DDO)	65,38,337	70,23,693	1,35,62,030

B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	3,08,82,036	1,55,20,523	4,64,02,559
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PRIMARY SCHOOLS

104-INSPECTION	2,30,128	93,302	3,23,430
*****	-----	-----	-----
TOTAL(MH)	3,11,12,164	1,56,13,825	4,67,25,989

OFFICER, GURDASPUR I		FINMIN0622.TXT PROGRAMMES			
		*****	-----		
TOTAL (MH)		12,000	0	12,000	
		*****	-----		
TOTAL (DDO)		12,000	0	12,000	
BLOCK PRIMARY EDU.OFFICER, BLOCK	2235	200-OTHER	0	1,15,279	1,15,279
PRIMARY EDU.OFFICER, PATHANKOT	1	PROGRAMMES			
		*****	-----		
TOTAL (MH)		0	1,15,279	1,15,279	
		*****	-----		
TOTAL (DDO)		0	1,15,279	1,15,279	
BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	2,60,92,556	1,30,87,966	3,91,80,522
-1, NAWAN SHAHAR		PRIMARY SCHOOLS			

FINMIN0622.TXT			
104-INSPECTION	1,38,824	69,412	2,08,236
*****	-----	-----	-----
TOTAL(MH)	2,62,31,380	1,31,57,378	3,93,88,758

2235	200-OTHER	1,14,597	30,567	1,45,164
	PROGRAMMES			
*****	-----	-----	-----	-----
TOTAL(MH)		1,14,597	30,567	1,45,164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,63,45,977	1,31,87,945	3,95,33,922
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	2,45,67,727	2,70,01,672	5,15,69,399
-II,ABOHAR		PRIMARY SCHOOLS			

		104-INSPECTION	4,78,972	1,27,586	6,06,558
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*****	-----	-----	-----		
TOTAL(MH)			2,51,61,296	2,71,59,825	5,23,21,121

2235		200-OTHER	1,06,900	0	1,06,900
		PROGRAMMES			

*****	-----	-----	-----		
TOTAL(MH)			1,06,900	0	1,06,900

*****	-----	-----	-----		
TOTAL(DDO)			5,14,99,576	4,03,17,203	9,18,16,779

BLOCK PRIMARY EDUCATION OFFICER,	2202	101-GOVERNMENT	16,54,05,583	8,25,55,473	24,79,61,056
GORAYA - II		PRIMARY SCHOOLS			

		104-INSPECTION	28,68,962	10,89,829	39,58,791
		*****	-----	-----	-----
		TOTAL(MH)	16,82,74,545	8,36,45,302	25,19,19,847
2235	200-OTHER	27,259	0	27,259	
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	27,259	0	27,259
		*****	-----	-----	-----
		TOTAL(DDO)	16,83,01,804	8,36,45,302	25,19,47,106
BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	38,08,208	19,21,086	57,29,294
		OFFICER,ALAWALPUR	SECONDARY		
			SCHOOLS		
		*****	-----	-----	-----
		TOTAL(MH)	38,08,208	19,21,086	57,29,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			38,08,208	19,21,086	57,29,294
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,34,13,689	1,18,26,226	3,52,39,915
		OFFICER, BANUR		PRIMARY SCHOOLS			
				104-INSPECTION	2,84,772	0	2,84,772

				TOTAL (MH)	2,75,06,669	1,37,47,312	4,12,53,981

TOTAL (DD0)			2,75,06,669	1,37,47,312	4,12,53,981

BLOCK PRIMARY EDUCATION	2235	200-OTHER	0	37,847	37,847
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER					

TOTAL (MH)			0	37,847	37,847

TOTAL (DD0)			0	37,847	37,847

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3, 59, 68, 704	96, 65, 285	4, 56, 33, 989
OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ADAMPUR					

		104-INSPECTION	5,61,576	1,90,592	7,52,168
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TOTAL (MH)			3,65,30,280	98,55,877	4,63,86,157

TOTAL(DDO)	3,65,30,280	98,55,877	4,63,86,157
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,44,28,365	1,06,91,754	4,51,20,119
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, AHMEDGARH

104-INSPECTION	5,13,013	1,30,957	6,43,970
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GOVERNMENT OF PUNJAB	Page 1101
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)	3,49,41,378	1,08,22,711	4,57,64,089
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION
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S	PUNJAB	OFFICER, AHMEDGARH
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(COLLEGES)

	2235	200-OTHER	14,520	0	14,520
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,49,55,898	1,08,22,711	4,57,78,609
	*****		-----	-----	-----
	TOTAL(DDO)		3,49,55,898	1,08,22,711	4,57,78,609
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,06,69,487	1,02,89,300	3,09,58,787
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					
		104-INSPECTION	5,83,444	1,78,960	7,62,404
	*****		-----	-----	-----
	TOTAL(MH)		2,12,52,931	1,04,68,260	3,17,21,191
	*****		-----	-----	-----
	TOTAL(DDO)		2,12,52,931	1,04,68,260	3,17,21,191

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,57,94,269	1,27,27,819	3,85,22,088
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER, CHEEMA					
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		104-INSPECTION	1,77,835	46,480	2,24,315
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		109-GOVERNMENT	0	1,62,864	1,62,864
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		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			2,59,72,104	1,29,37,163	3,89,09,267
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2235	200-OTHER		22,883	0	22,883
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		PROGRAMMES			
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TOTAL(MH)			22,883	0	22,883
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,59,94,987	1,29,37,163	3,89,32,150
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,20,58,529	1,16,68,926	4,37,27,455
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, DHURI					
				104-INSPECTION	6,65,950	1,71,564	8,37,514
				109-GOVERNMENT	9,88,434	1,64,624	11,53,058
				SECONDARY			
				SCHOOLS			
*****					-----		
				TOTAL(MH)	3,37,35,796	1,20,05,114	4,57,40,910

	2235	200-OTHER	60,008	0	60,008
		PROGRAMMES			

	TOTAL(MH)		60,008	0	60,008

TOTAL(DDO)			5,97,67,908	2,49,42,277	8,47,10,185
BLOCK PRIMARY EDUCATION	2235	200-OTHER	19,263	0	19,263
OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
OFFICER, JALANDHAR-4					

	TOTAL(MH)		19,263	0	19,263

TOTAL(DDO)			19,263	0	19,263

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,54,88,745	1,18,36,582	5,73,25,327
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, LEHRAGAGA					
		103-GOVERNMENT	2,75,616	0	2,75,616
		COLLEGES AND			
		INSTITUTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,14,810	1,44,057	9,58,867
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							
				109-GOVERNMENT	36,44,224	3,46,300	39,90,524
				SECONDARY			
				SCHOOLS			

		*****			-----	
		TOTAL (MH)	5,02,23,395	1,23,26,939	6,25,50,334	
2235	200-OTHER	21,887	0	21,887		
		PROGRAMMES				
		*****				-----
		TOTAL (MH)	21,887	0	21,887	
		*****				-----
		TOTAL (DDO)	5,02,45,282	1,23,26,939	6,25,72,221	
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,85,31,075	1,25,79,074	5,11,10,149	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, MALERKOTLA						
		103-GOVERNMENT	0	1,38,840	1,38,840	
		COLLEGES AND				
		INSTITUTES				

104-INSPECTION	6,30,782	1,77,055	8,07,837
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109-GOVERNMENT	21,39,735	1,69,250	23,08,985
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	4,13,01,592	1,30,64,219	5,43,65,811

2235	200-OTHER	18,623	0	18,623
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	18,623	0	18,623

*****	-----	-----	-----
TOTAL(DD0)	4,13,20,215	1,30,64,219	5,43,84,434

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	53,63,958	4,57,352	58,21,310
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							
				109-GOVERNMENT	25,72,155	8,33,268	34,05,423
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		79,36,113	12,90,620	92,26,733
			2235	200-OTHER	7,000	0	7,000
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		7,000	0	7,000

*****		FINMIN0622.TXT		-----	
TOTAL(DD0)			79,43,113	12,90,620	92,33,733
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,36,04,030	67,03,611	2,03,07,641
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					
		104-INSPECTION	4,06,008	1,50,932	5,56,940
*****		-----			
TOTAL(MH)			1,40,10,038	68,54,543	2,08,64,581
2235		200-OTHER	0	99,371	99,371
		PROGRAMMES			
*****		-----			
TOTAL(MH)			0	99,371	99,371
*****		-----			
TOTAL(DD0)			1,40,10,038	69,53,914	2,09,63,952

		FINMIN0622.TXT				
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,70,53,850	84,22,296	2,54,76,146	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER, NAKODAR-2						
			104-INSPECTION	1,74,645	78,384	2,53,029
			*****	-----	-----	-----
			TOTAL(MH)	1,72,28,495	85,00,680	2,57,29,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	25,788	0	25,788
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER, NAKODAR-2					
(COLLEGES)							
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,72,54,283	85,00,680	2,57,54,963

***** -----

TOTAL (DD0) 1,72,54,283 85,00,680 2,57,54,963

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 2,96,99,494 1,73,67,630 4,70,67,124

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SANGRUR

104-INSPECTION 3,87,008 1,96,954 5,83,962

109-GOVERNMENT 7,33,644 8,24,180 15,57,824

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 3,08,20,146 1,83,88,764 4,92,08,910

***** -----

TOTAL (DD0) 3,08,20,146 1,83,88,764 4,92,08,910

BLOCK PRIMARY EDUCATION 2235 102-PENSIONS 38,28,000 0 38,28,000

OFFICER,BLOCK PRIMARY EDUCATION UNDER SOCIAL

PROGRESSIVE

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----
			TOTAL(MH)		45,64,660	6,46,824	52,11,484
			*****		-----	-----	-----
			TOTAL(DD0)		45,64,660	6,46,824	52,11,484
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,00,07,037	1,45,30,359	4,45,37,396
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCH00LS			
S	PUNJAB	OFFICER, SUNAM-2					
(COLLEGES)							
				104-INSPECTION	4,72,310	1,23,252	5,95,562
				109-GOVERNMENT	57,860	0	57,860
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----

TOTAL(MH)	3,05,37,207	1,46,53,611	4,51,90,818
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2235	200-OTHER	0	1,58,935	1,58,935
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PROGRAMMES

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TOTAL(MH)	0	1,58,935	1,58,935
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TOTAL(DDO)	3,05,37,207	1,48,12,546	4,53,49,753
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,71,05,798	1,35,22,722	4,06,28,520
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SUNAM-I

104-INSPECTION	6,47,416	1,52,626	8,00,042
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109-GOVERNMENT	0	86,908	86,908
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	2,77,53,214	1,37,62,256	4,15,15,470
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2235	200-OTHER	1,06,000	0	1,06,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)	1,06,000	0	1,06,000
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION
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S	PUNJAB	OFFICER, SUNAM-I
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(COLLEGES)

*****	-----	-----
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TOTAL(DDO)	2,78,59,214	1,37,62,256	4,16,21,470
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,70,38,463	4,85,42,981	13,55,81,444
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OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
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OFFICER,SHAINA

		104-INSPECTION	10,38,510	5,61,051	15,99,561
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TOTAL(MH)			8,81,82,973	4,91,04,032	13,72,87,005
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TOTAL(DDO)			11,59,36,187	6,28,66,288	17,88,02,475
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,88,06,280	94,21,506	2,82,27,786
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OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
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		104-INSPECTION	2,97,503	74,804	3,72,307
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TOTAL(MH)			1,91,03,783	94,96,310	2,86,00,093
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	2235	200-OTHER	4,54,590	11,766	4,66,356
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FINMIN0622.TXT
PROGRAMMES

*****		-----				
TOTAL (MH)		4,54,590	11,766	4,66,356		
*****		-----				
TOTAL (DDO)		1,95,58,373	95,08,076	2,90,66,449		
BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	1,76,91,614	88,45,644	2,65,37,258
OFFICER,GHALL KHURD - II,			PRIMARY SCHOOLS			
			104-INSPECTION	5,53,271	18,000	5,71,271
*****		-----				
TOTAL (MH)		1,82,44,885	88,63,644	2,71,08,529		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	1,64,40,000	0	1,64,40,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD - II,		UNDER SOCIAL			
S	PUNJAB			SECURITY			
(COLLEGES)				SCHEMES			
				200-OTHER	1,05,547	1,39,798	2,45,345
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		1,65,45,547	1,39,798	1,66,85,345
			*****	-----			
			TOTAL(DDO)		3,47,90,432	90,03,442	4,37,93,874
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,25,35,902	1,12,91,439	3,38,27,341
		OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
				104- INSPECTION	3,50,460	1,20,464	4,70,924
			*****	-----			
			TOTAL(MH)		2,28,86,362	1,14,11,903	3,42,98,265

*****			-----		
TOTAL (DDO)			2,28,86,362	1,14,11,903	3,42,98,265
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,44,27,339	1,22,13,126	3,66,40,465
OFFICER,GURU HAR SAHAI-II		PRIMARY SCHOOLS			
		104-INSPECTION	4,23,176	1,13,664	5,36,840
*****			-----		
TOTAL (MH)			2,48,50,515	1,23,26,790	3,71,77,305
*****			-----		
TOTAL (DDO)			2,48,50,515	1,23,26,790	3,71,77,305
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,77,36,964	89,41,781	2,66,78,745
OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS			
		104-INSPECTION	2,49,196	500	2,49,696
*****			-----		
TOTAL (MH)			1,79,86,160	89,42,281	2,69,28,441

TOTAL (DDO)	1,79,86,160	89,42,281	2,69,28,441
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	8,400	8,400
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		WELFARE			
S	PUNJAB						
(COLLEGES)							
				102-PENSIONS	0	86,128	86,128
				UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				200-OTHER	3,47,151	3,15,651	6,62,802
				PROGRAMMES			
				Page 2740			

*****			-----		
TOTAL(MH)			3,47,151	4,10,179	7,57,330

*****			-----		
TOTAL(DDO)			3,47,151	4,10,179	7,57,330

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,78,97,422	1,87,97,695	5,66,95,117
OFFICER, KHARAR -I		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,26,616	1,26,616

*****			-----		
TOTAL(MH)			3,78,97,422	1,89,24,311	5,68,21,733

*****			-----		
TOTAL(DDO)			3,78,97,422	1,89,24,311	5,68,21,733

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,90,63,914	2,44,27,000	7,34,90,914
OFFICER, KHARAR -III		PRIMARY SCHOOLS			

104-INSPECTION	3,11,248	49,052	3,60,300
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TOTAL(MH)	4,93,75,162	2,44,76,052	7,38,51,214
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TOTAL(DDO)	4,93,75,162	2,44,76,052	7,38,51,214
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,09,71,196	1,56,83,987	4,66,55,183
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OFFICER,MALERKOTLA - II		PRIMARY SCHOOLS			
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104-INSPECTION	1,73,590	0	1,73,590
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TOTAL(MH)	3,11,44,786	1,56,83,987	4,68,28,773
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	31,346	0	31,346
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MALERKOTLA - II		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(MH)	3,11,76,132	1,56,83,987	4,68,60,119
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TOTAL(DDO)	3,11,76,132	1,56,83,987	4,68,60,119
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BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	3,65,97,421	1,82,57,136	5,48,54,557
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OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
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104-INSPECTION	2,48,320	1,27,160	3,75,480
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TOTAL(MH)	3,68,45,741	1,83,84,296	5,52,30,037
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2235	102-CHILD	0	47,588	47,588
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WELFARE				
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FINMIN0622.TXT					
		200-OTHER	35,211	1,13,203	1,48,414
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	35,211	1,60,791	1,96,002
*****			-----		
		TOTAL(DD0)	3,68,80,952	1,85,45,087	5,54,26,039
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,29,93,505	19,93,696	2,49,87,201
OFFICER, PATHANKOT-2		PRIMARY SCHOOLS			
		104-INSPECTION	4,47,872	2,23,936	6,71,808
*****			-----		
		TOTAL(MH)	2,34,41,377	22,17,632	2,56,59,009
*****			-----		
		TOTAL(DD0)	2,34,41,377	22,17,632	2,56,59,009

*****			-----		
TOTAL (DD0)			1,65,27,600	97,83,014	2,63,10,614

BLOCK PRIMARY EDUCATION	2235	102-CHILD	0	912	912
OFFICER, SANGAT		WELFARE			
		200-OTHER	28,810	0	28,810
		PROGRAMMES			

*****			-----		
TOTAL (MH)			28,810	912	29,722

*****			-----		
TOTAL (DD0)			28,810	912	29,722

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,27,75,962	48,78,452	1,76,54,414
OFFICER, SHAHKOT - I		PRIMARY SCHOOLS			
		104-INSPECTION	5,45,612	2,26,728	7,72,340

***** -----

TOTAL(MH) 1,33,21,574 51,05,180 1,84,26,754

2235 200-OTHER 1,78,780 0 1,78,780

PROGRAMMES

***** -----

TOTAL(MH) 1,78,780 0 1,78,780

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TOTAL(DDO) 1,35,00,354 51,05,180 1,86,05,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,78,53,826	88,96,883	2,67,50,709
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
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S PUNJAB

(COLLEGES)

		104-INSPECTION	2,41,904	1,20,952	3,62,856
		*****	-----	-----	-----
		TOTAL(MH)	1,80,95,730	90,17,835	2,71,13,565
		*****	-----	-----	-----
		TOTAL(DD0)	1,80,95,730	90,17,835	2,71,13,565
BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,03,43,908	1,04,39,412	3,07,83,320
OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			
		*****	-----	-----	-----
		TOTAL(MH)	2,03,43,908	1,04,39,412	3,07,83,320
		*****	-----	-----	-----
		TOTAL(DD0)	2,03,43,908	1,04,39,412	3,07,83,320
COMMANDING OFFICER, 14 PUNJAB BN 2204		102-YOUTH	15,93,514	8,00,977	23,94,491

NCC, NABHA

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

TOTAL (MH) 15,93,514 8,00,977 23,94,491

***** -----

TOTAL (DDO) 15,93,514 8,00,977 23,94,491

COMMANDING OFFICER, 22 PUNJAB BN 2204 102-YOUTH 18,27,183 9,80,824 28,08,007

NCC, BATALA, BATALA

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

TOTAL (MH) 18,27,183 9,80,824 28,08,007

***** -----

TOTAL (DDO) 18,27,183 9,80,824 28,08,007

COMMANDING OFFICER, 7 PUNJAB BN 2204 102-YOUTH 20,59,070 9,74,264 30,33,334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		NCC, GURDASPUR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL (MH)		20,59,070	9,74,264	30,33,334

PUBLIC DIRECTOR, PUBLIC COMMANDING OFFICER, 7 PUNJAB BN 2235 200-OTHER 1,45,412 15,856 1,61,268

INSTRUCTION INSTRUCTION, SCHOOL, NCC, GURDASPUR PROGRAMMES

S PUNJAB

(COLLEGES)

TOTAL (DD0)	FINMIN0622.TXT	7,91,260	4,18,787	12,10,047
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D.C.F.A., DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0	46,750
		S			

*****	-----	-----	-----
TOTAL (MH)	46,750	0	46,750

*****	-----	-----	-----
TOTAL (DD0)	46,750	0	46,750

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	55,234	0	55,234
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL(MH)			55,234	0	55,234
*****			-----		
TOTAL(DDO)			55,234	0	55,234
D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	34,06,266	16,30,341	50,36,607
OFFICER (S), FARIDKOT		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	3,29,612	3,29,612
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			34,06,266	19,59,953	53,66,219

TOTAL(DD0)			34,06,266	19,59,953	53,66,219
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DIRECTOR PUBLIC	2235	200-OTHER	3,03,983	1,94,022	4,98,005
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INSTRUCTIONS, ELEMENTARY		PROGRAMMES			
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EDUCATION

TOTAL(MH)			3,03,983	1,94,022	4,98,005
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TOTAL(DD0)			3,03,983	1,94,022	4,98,005
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	11,51,590	6,02,854	17,54,444
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(P),DISTRICT EDUCATION OFFICER		AND			
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(P), SANGRUR		ADMINISTRATION			
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TOTAL(MH)			11,51,590	6,02,854	17,54,444
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			11,51,590	6,02,854	17,54,444
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (P)					
(COLLEGES)							

		TOTAL(MH)			13,51,590	6,02,854	19,54,444
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		TOTAL(DDO)			13,51,590	6,02,854	19,54,444
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DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	25,41,890	12,86,905	38,28,795
(PRIMARY),DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,41,890	12,86,905	38,28,795

*****	-----	-----	-----
TOTAL(DD0)	25,41,890	12,86,905	38,28,795

DISTRICT EDUCATION OFFICER	2235	200-OTHER	99,393	0	99,393
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), FARIDKOT					

*****	-----	-----	-----
TOTAL(MH)	99,393	0	99,393

*****	-----	-----	-----
TOTAL(DD0)	99,393	0	99,393

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	52,369	52,369
(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), JALANDHAR					

*****	-----			
TOTAL(MH)		0	52,369	52,369

*****	-----			
TOTAL(DDO)		0	52,369	52,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	98,418	98,418
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (PRIMARY), ROPAR					
(COLLEGES)							

*****		-----		
TOTAL (MH)		0	98,418	98,418

*****		-----		
TOTAL (DDO)		0	98,418	98,418

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	22,49,188	11,23,076	33,72,264
(PRIMARY), KAPURTHALA		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		22,49,188	11,23,076	33,72,264

*****		-----		
TOTAL (DDO)		22,49,188	11,23,076	33,72,264

DISTRICT EDUCATION OFFICER	2071	115-LEAVE	6,65,600	0	6,65,600
(PRIMARY), NAWANSHAHAH		ENCASHMENT			
		BENEFITS			

TOTAL(MH)		6,65,600	0	6,65,600

2202	001-DIRECTION	7,90,768	3,55,616	11,46,384
	AND			
	ADMINISTRATION			

TOTAL(MH)		7,90,768	3,55,616	11,46,384

2235	200-OTHER	0	15,058	15,058
	PROGRAMMES			

TOTAL(MH)		0	15,058	15,058

TOTAL(DD0)		14,56,368	3,70,674	18,27,042

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0	29,341	
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY), ROPAR		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		29,341	0	29,341	

			TOTAL (DDO)		29,341	0	29,341	
			DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	15,71,831	7,47,803	23,19,634
			(S),DISTRICT EDUCATION OFFICER		AND			
			(S)		ADMINISTRATION			

*****			-----		
TOTAL (MH)			15,71,831	7,47,803	23,19,634
*****			-----		
TOTAL (DD0)			15,71,831	7,47,803	23,19,634
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	15,58,202	7,81,724	23,39,926
SCONDARY, NAWANSHAHAR		AND			
		ADMINISTRATION			
		110-ASSISTANCE	0	15,01,278	15,01,278
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,58,202	22,83,002	38,41,204
*****			-----		
TOTAL (DD0)			15,58,202	22,83,002	38,41,204

DISTRICT EDUCATION	2202	001-DIRECTION	19,38,650	20,10,654	39,49,304
OFFICER(P), FEROZPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	19,38,650	20,10,654	39,49,304

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			19,38,650	20,10,654	39,49,304

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	26,47,780	7,73,624	34,21,404
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),BTD.		AND			
S	PUNJAB			ADMINISTRATION			

(COLLEGES)

*****		-----			
TOTAL (MH)		45,86,430	27,84,278	73,70,708	
*****		-----			
TOTAL (DDO)		45,86,430	27,84,278	73,70,708	
DISTRICT EDUCATION	2202	001-DIRECTION	34,02,912	15,74,700	49,77,612
OFFICER (PRIMARY), GURDASPUR		AND			
		ADMINISTRATION			
*****		-----			
TOTAL (MH)		34,02,912	15,74,700	49,77,612	
2235	200-OTHER	0	1,44,755	1,44,755	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	1,44,755	1,44,755	

TOTAL (DDO)			34,02,912	17,19,455	51,22,367
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DISTRICT EDUCATION	2202	001-DIRECTION	36,60,291	17,85,324	54,45,615
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OFFICER(S), FEROZEPUR		AND			
		ADMINISTRATION			

TOTAL (MH)			36,60,291	17,85,324	54,45,615
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2235	200-OTHER		73,948	2,939	76,887
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PROGRAMMES

TOTAL (MH)			73,948	2,939	76,887
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TOTAL (DDO)			37,34,239	17,88,263	55,22,502
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	19,05,924	10,03,996	29,09,920
INSTRUCTION	INSTRUCTION, SCHOOL,	MOHALI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				109-GOVERNMENT	0	12,09,400	12,09,400
				SECONDARY			
				SCHOOLS			

TOTAL(MH)					19,05,924	22,13,396	41,19,320
			2235	200-OTHER	41,021	2,82,980	3,24,001
				PROGRAMMES			

FINMIN0622.TXT					

TOTAL(MH)		41,021	2,82,980	3,24,001	

TOTAL(DDO)		19,46,945	24,96,376	44,43,321	
DISTRICT EDUCATION	2235	200-OTHER	0	31,521	31,521
OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES			

TOTAL(MH)		0	31,521	31,521	

TOTAL(DDO)		0	31,521	31,521	
DISTRICT EDUCATION	2202	110-ASSISTANCE	13,55,390	99,03,966	1,12,59,356
OFFICER, (SCHOOLS)		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	13,55,390	99,03,966	1,12,59,356

*****	-----	-----	-----
TOTAL(DDO)	13,55,390	99,03,966	1,12,59,356

DISTRICT EDUCATION	2202	001-DIRECTION	13,56,538	6,55,031	20,11,569
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT EDUCATION		AND			
		OFFICER (P)		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	13,56,538	6,55,031	20,11,569

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PROGRAMMES			
S	PUNJAB	OFFICER (P)					
(COLLEGES)							

*****-----

TOTAL(MH)	2,00,000	0	2,00,000
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*****-----

TOTAL(DDO)	15,56,538	6,55,031	22,11,569
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DISTRICT EDUCATION	2202	001-DIRECTION	28,98,677	13,69,378	42,68,055
OFFICER,DISTRICT EDUCATION		AND			
OFFICER (PRIMARY)		ADMINISTRATION			
		110-ASSISTANCE	0	18,53,808	18,53,808
		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****-----

FINMIN0622.TXT					
TOTAL(MH)			28,98,677	32,23,186	61,21,863
2235	102-CHILD		77,000	0	77,000
		WELFARE			
*****			-----	-----	-----
TOTAL(MH)			77,000	0	77,000
*****			-----	-----	-----
TOTAL(DD0)			29,75,677	32,23,186	61,98,863
DISTRICT EDUCATION	2235	200-OTHER	0	86,875	86,875
OFFICER,DISTRICT EDUCATION		PROGRAMMES			
OFFICER (PRIMARY), PATIALA					
*****			-----	-----	-----
TOTAL(MH)			0	86,875	86,875
GOVERNMENT OF PUNJAB				Page 1121	
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			0	86,875	86,875
		DISTRICT EDUCATION	2202	001-DIRECTION	29,86,820	9,62,479	39,49,299
		OFFICER, ELEMENTARY		AND			
				ADMINISTRATION			

		TOTAL (MH)			29,86,820	10,49,354	40,36,174

		TOTAL (DD0)			29,86,820	10,49,354	40,36,174

DISTRICT EDUCATION	2235	200-OTHER	2,36,587	0	2,36,587
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OFFICER, GURDASPUR		PROGRAMMES			
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TOTAL (MH)	2,36,587	0	2,36,587
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*****	-----	-----	-----
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TOTAL (DDO)	2,36,587	0	2,36,587
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DISTRICT EDUCATION	2202	001-DIRECTION	59,63,620	29,55,436	89,19,056
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OFFICER, OFFICE OF THE DISTRICT		AND			
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EDUCATION OFFICER (PRIMARY)		ADMINISTRATION			
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TOTAL (MH)	59,63,620	29,55,436	89,19,056
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TOTAL (DDO)	59,63,620	29,55,436	89,19,056
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DISTRICT EDUCATION	2202	001-DIRECTION	41,73,496	20,83,055	62,56,551
OFFICER,OFFICE OF THE DISTRICT		AND			
EDUCATION OFFICER(S)		ADMINISTRATION			
		110-ASSISTANCE	0	26,31,530	26,31,530
		TO			
		NON-GOVERNMENT			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		41,73,496	47,14,585	88,88,081

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	35,840	61,550	97,390
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		PROGRAMMES			

		FINMIN0622.TXT					
S	PUNJAB	EDUCATION OFFICER(S)					
(COLLEGES)							

		TOTAL (MH)	35,840	61,550	97,390		

		TOTAL (DDO)	42,09,336	47,76,135	89,85,471		
		DISTRICT EDUCATION	2202	001-DIRECTION	12,96,224	6,66,187	19,62,411
		OFFICER, PRIMARY FATEHGARH		AND			
				ADMINISTRATION			

		TOTAL (MH)	12,96,224	6,66,187	19,62,411		

		TOTAL (DDO)	12,96,224	6,66,187	19,62,411		
		DISTT. EDUCATION	2202	001-DIRECTION	45,94,885	22,43,450	68,38,335

OFFICER(S), JALANDHAR		FINMIN0622.TXT AND ADMINISTRATION			
		*****	-----	-----	-----
TOTAL(MH)			45,94,885	22,43,450	68,38,335
		*****	-----	-----	-----
TOTAL (DDO)			45,94,885	22,43,450	68,38,335
GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	13,24,393	7,91,550	21,15,943
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
TOTAL(MH)			13,24,393	7,91,550	21,15,943
GOVERNMENT OF PUNJAB					Page 1123
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,24,393	7,91,550	21,15,943
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	13,53,688	6,54,935	20,08,623
		HQ, PATIALA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
*****					-----	-----	-----
		TOTAL (MH)			26,78,081	14,46,485	41,24,566
*****					-----	-----	-----
		TOTAL (DDO)			26,78,081	14,46,485	41,24,566

FINMIN0622.TXT					
GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	7,27,807	4,58,648	11,86,455
HQ, LUDHIANA		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
*****			-----		
	TOTAL(MH)		7,27,807	4,58,648	11,86,455
*****			-----		
	TOTAL(DDO)		7,27,807	4,58,648	11,86,455
HEAD MASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,71,512	4,93,720	14,65,232
DHARIWAL KALER, AMRITSAR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		9,71,512	4,93,720	14,65,232
*****			-----		
	TOTAL(DDO)		9,71,512	4,93,720	14,65,232

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	13,84,234	6,93,760	20,77,994
TUGALWAL, GURDASPUR	SECONDARY			
	SCH00LS			

*****	-----			
TOTAL(MH)		13,84,234	6,93,760	20,77,994

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	13,84,234	6,93,760
				20,77,994

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,511	7,33,386	8,34,897
SCHOOL		AND			
		ADMINISTRATION			
		101-GOVERNMENT	95,156	0	95,156
		PRIMARY SCHOOLS			
		103-GOVERNMENT	4,05,740	1,46,978	5,52,718
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	6,316	6,316
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,19,48,414	8,14,27,747	21,33,76,161
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	18,151	18,151
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	13,39,35,055	8,30,26,338	21,69,61,393

*****	-----	-----	-----
TOTAL (DD0)	13,39,35,055	8,30,26,338	21,69,61,393

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,59,788	22,36,711	58,96,499
SCHOOL, ABOHAR, ACCHA-RHIKKI		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	2,492	2,492
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
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			FINMIN0622.TXT				EXPENDITURE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
			TOTAL (MH)		36,59,788	22,39,203	58,98,991		
PUBLIC	DIRECTOR, PUBLIC	*****							
INSTRUCTION	INSTRUCTION, SCHOOL,								
S	PUNJAB								
			(COLLEGES)						
			TOTAL (DDO)		36,59,788	22,39,203	58,98,991		
			HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	2,92,388	5,78,576	8,70,964
			SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY				
					SCHOOLS				

			TOTAL (MH)		39,52,176	28,17,779	67,69,955		

			TOTAL (DDO)		39,52,176	28,17,779	67,69,955		

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	5, 89, 608	0	5, 89, 608
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SCHOOL, BANARSI		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			5, 89, 608	0	5, 89, 608
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TOTAL(DDO)			5, 89, 608	0	5, 89, 608
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	7, 52, 692	4, 13, 220	11, 65, 912
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SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			7, 52, 692	4, 13, 220	11, 65, 912
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TOTAL(DDO)			7, 52, 692	4, 13, 220	11, 65, 912
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,000	37,868	39,868
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			
		109-GOVERNMENT	63,69,742	35,52,364	99,22,106

GOVERNMENT OF PUNJABPage 1126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		63,71,742	35,90,232	99,61,974
			*****		-----	-----	-----
			TOTAL(DDO)		63,71,742	35,90,232	99,61,974

FINMIN0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	43,780	43,780
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, GIYASPURA					
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					0	43,780	43,780
*****					-----		
TOTAL(DDO)					0	43,780	43,780
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,500	2,12,712	2,38,212
		SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					25,500	2,12,712	2,38,212
*****					-----		
TOTAL(DDO)					25,500	2,12,712	2,38,212

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	22, 00, 898	18, 25, 860	40, 26, 758
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	22, 00, 898	18, 25, 860	40, 26, 758

*****	-----	-----	-----
TOTAL (DDO)	22, 00, 898	18, 25, 860	40, 26, 758

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	6, 280	12, 400	18, 680
SCHOOL, KALIPUR, BUDHLADHA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	6,280	12,400	18,680

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

		*****	-----		
		TOTAL (DDO)	6,280	12,400	18,680

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	0	34,408	34,408
SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY			
		SCHOOLS			

		*****	-----		
		TOTAL (MH)	6,280	46,808	53,088

		*****	-----		
		TOTAL (DDO)	6,280	46,808	53,088

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,29,914	75,45,157	2,26,75,071
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		1,51,29,914	75,45,157	2,26,75,071
*****			-----	-----	-----
	TOTAL(DDO)		1,51,29,914	75,45,157	2,26,75,071
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,70,447	45,57,072	1,37,27,519
SCHOOL, ROPAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
	TOTAL(MH)		91,70,447	45,57,072	1,37,27,519
*****			-----	-----	-----
	TOTAL(DDO)		91,70,447	45,57,072	1,37,27,519

HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	0	91,270	91,270
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SCHOOL, SAHORA DADIYAL, TALWARA TO

NON - GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

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TOTAL (MH)	0	91,270	91,270
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TOTAL (DDO)	0	91,270	91,270
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	81, 20, 274	38, 36, 783	1, 19, 57, 057
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGRUR	SECONDARY
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S	PUNJAB	FINMIN0622.TXT				
		SCHOOLS				
(COLLEGES)						
		*****		-----		
		TOTAL(MH)	81,20,274	38,36,783	1,19,57,057	
		*****		-----		
		TOTAL(DDO)	81,20,274	38,36,783	1,19,57,057	
HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	1,71,65,208	1,17,83,856	2,89,49,064
SCHOOL, TARAN TARAN			PRIMARY SCHOOLS			
			103-GOVERNMENT	2,03,700	9,02,293	11,05,993
		COLLEGES AND				
		INSTITUTES				
			104-INSPECTION	3,82,860	0	3,82,860
			104-TEACHERS	0	2,488	2,488
		AND OTHER				
		SERVICES				
			109-GOVERNMENT	3,68,52,508	1,88,99,833	5,57,52,341

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	5,46,04,276	3,15,88,470	8,61,92,746

*****	-----	-----	-----
TOTAL(DDO)	5,46,04,276	3,15,88,470	8,61,92,746

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	37,89,350	19,09,615	56,98,965
SCHOOL, JAGATPURA KALAN,		SECONDARY			
GURDASPUR		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		37,89,350	19,09,615	56,98,965

PUBLIC	DIRECTOR, PUBLIC	*****				-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								
TOTAL (DD0)					37,89,350	19,09,615	56,98,965	
HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,94,643	19,65,382	60,60,025			
SECONDARY SCHOOL		SECONDARY						
		SCHOOLS						

TOTAL (MH)					78,83,993	38,74,997	1,17,58,990	

TOTAL (DD0)					78,83,993	38,74,997	1,17,58,990	
HEADMASTER, GOVT HIGH SCH00,	2202	101-GOVERNMENT	25,340	0	25,340			
KHALASPUR, FATEHGARH		PRIMARY SCHOOLS						

		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	11,58,354	5,86,152	17,44,506
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		11,83,694	5,87,397	17,71,091

	TOTAL(DDO)		11,83,694	5,87,397	17,71,091
HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	0	6,590	6,590
,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS			

109-GOVERNMENT	19,19,544	11,34,432	30,53,976
SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	19,19,544	11,41,022	30,60,566

*****	-----	-----	-----
TOTAL(DDO)	19,19,544	11,41,022	30,60,566

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	27,76,321	12,80,329	40,56,650
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			27,76,321	12,80,329	40,56,650

*****			-----		
TOTAL(DDO)			27,76,321	12,80,329	40,56,650

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,54,757	7,32,796	21,87,553
ATHWAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			14,54,757	7,32,796	21,87,553

*****			-----		
TOTAL(DDO)			14,54,757	7,32,796	21,87,553

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,85,784	5,46,904	16,32,688
BABA BAKALA, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		10,85,784	5,46,904	16,32,688

*****	-----			
TOTAL(DDO)		10,85,784	5,46,904	16,32,688

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,50,462	7,18,967	20,69,429
BABRI NANGAL, GURDASPUR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,50,462	7,18,967	20,69,429

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)			13,50,462	7,18,967	20,69,429
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	25,91,296	13,22,222	39,13,518
BANTHANWAL, GURDASPUR		SECONDARY			
		SCHOOLS			

*****	-----				
TOTAL (MH)			39,41,758	20,41,189	59,82,947

*****	-----				
TOTAL (DDO)			39,41,758	20,41,189	59,82,947

HEADMASTER, GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	0	4,39,733	4,39,733
BASRAWAN, GURDASPUR		TO			
		NON-GOVERNMENT			

SCH00LS

*****	-----			
TOTAL(MH)		0	4,39,733	4,39,733

*****	-----			
TOTAL(DDO)		0	4,39,733	4,39,733

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,00,232	5,19,860	13,20,092
BEHMAN JASSA SINGH, BATHINDA		SECONDARY			
		SCH00LS			

789-SPECIAL	0	2,470	2,470
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)		8,00,232	5,22,330	13,22,562

TOTAL(DDO)

8,00,232

5,22,330

13,22,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	99,284	99,284
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI JODHA, FAZILKA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

0

99,284

99,284

TOTAL(DDO)

0

99,284

99,284

FINMIN0622.TXT

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,37,046	8,99,692	17,36,738
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BHAINI, BARNALA	SECONDARY
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SCHOOLS

* * * * *

TOTAL (MH)	8,37,046	8,99,692	17,36,738
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TOTAL (DDO)	8,37,046	8,99,692	17,36,738
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,01,786	7,17,204	27,18,990
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BURJ MANSA, BATHINDA SECONDARY

SCHOOLS

789-SPECIAL	0	1,230	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	20,01,786	7,18,434	27,20,220
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TOTAL (DDO)	20,01,786	7,18,434	27,20,220
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,80,856	7,70,912	23,51,768
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	15,80,856	7,70,912	23,51,768
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	15,80,856	7,70,912	23,51,768
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	42,29,270	42,29,270
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CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
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		104-INSPECTION	1,11,900	0	1,11,900
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		109-GOVERNMENT	12,21,816	5,70,824	17,92,640
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SECONDARY

SCHOOLS

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TOTAL(MH)			29,14,572	55,71,006	84,85,578
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TOTAL(DD0)			29,14,572	55,71,006	84,85,578
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HEADMASTER, GOVT HIGH SCHOOL, DAL	2202	109-GOVERNMENT	13,32,748	7,07,236	20,39,984
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SINGH WALA, FARIDKOT		SECONDARY			
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SCHOOLS

*****		-----			
TOTAL(MH)		13,32,748	7,07,236	20,39,984	

*****		-----			
TOTAL(DD0)		13,32,748	7,07,236	20,39,984	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,55,910	0	50,55,910
DOAD		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		50,55,910	0	50,55,910	

*****		-----			
TOTAL(DD0)		50,55,910	0	50,55,910	

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,17,712	5,62,664	16,80,376
DUGRI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION, SCHOOLS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB		TOTAL (MH)		11,17,712	5,62,664	16,80,376
*****			-----				
			TOTAL (DDO)		11,17,712	5,62,664	16,80,376
HEADMASTER, GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH			2202	101-GOVERNMENT PRIMARY SCHOOLS	60,59,331	0	60,59,331
				104-TEACHERS	0	592	592

		FINMIN0622.TXT AND OTHER			
		SERVICES			
		109-GOVERNMENT	10,66,916	5,24,977	15,91,893
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL(MH)	82,43,959	10,88,886	93,32,845

		TOTAL(DD0)	82,43,959	10,88,886	93,32,845
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	10,58,960	5,34,240	15,93,200
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCH00LS			

TOTAL(MH)	10,58,960	5,34,240	15,93,200
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TOTAL(DDO)	10,58,960	5,34,240	15,93,200
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,20,998	6,55,388	19,76,386
HARIE WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		13,20,998	6,55,388	19,76,386
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			13,20,998	6,55,388	19,76,386

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	17,26,576	10,03,040	27,29,616
HAWELI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			30,47,574	16,58,428	47,06,002

*****			-----		
TOTAL (DDO)			30,47,574	16,58,428	47,06,002

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,76,108	9,76,108
JAND WALA, (FEROZEPUR)		SECONDARY			
		SCHOOLS			

*****			-----		
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FINMIN0622.TXT					
TOTAL(MH)			0	9,76,108	9,76,108

TOTAL(DDO)			0	9,76,108	9,76,108
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	36,33,821	12,42,644	48,76,465
JHANDU WALA, FEROZPUR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			36,33,821	12,42,644	48,76,465

TOTAL(DDO)			36,33,821	12,42,644	48,76,465
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	12,13,472	6,08,912	18,22,384
JOGI CHEEMA, GURDASPUR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		12,13,472	6,08,912	18,22,384
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
		TOTAL (DDO)			12,13,472	6,08,912	18,22,384
	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT		11,11,339	3,83,792	14,95,131
	KARIAL, AMRITSAR		SECONDARY				
			SCHOOLS				
			*****	-----			
		TOTAL (MH)			23,24,811	9,92,704	33,17,515

TOTAL (DD0)	23,24,811	9,92,704	33,17,515
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	601	601
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KOTLA DOOM		AND OTHER			
		SERVICES			

109-GOVERNMENT	14,23,200	7,18,204	21,41,404
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	654	654
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	14,23,200	7,19,459	21,42,659
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TOTAL(DDO)	14,23,200	7,19,459	21,42,659
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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	16,000	16,000
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KOTLI KHURD, BATHINDA	PRIMARY SCHOOLS
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109-GOVERNMENT	20,01,186	6,38,070	26,39,256
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	0	2,470	2,470
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

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FINMIN0622.TXT					
TOTAL(MH)			20,01,186	6,56,540	26,57,726
*****			-----	-----	-----
TOTAL(DDO)			20,01,186	6,56,540	26,57,726
HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,57,496	5,66,326	19,23,822
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			13,57,496	5,66,326	19,23,822
*****			-----	-----	-----
TOTAL(DDO)			13,57,496	5,66,326	19,23,822
HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	601	601
MAHAWA, AMRITSAR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	8,94,276	4,58,460	13,52,736

FINMIN0622.TXT		SECONDARY			
SCHOOLS					
789-SPECIAL		0	654	654	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		8,94,276	4,59,715	13,53,991	
*****		-----			
TOTAL(DDO)		8,94,276	4,59,715	13,53,991	
HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	72,70,332	0	72,70,332
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			
104-INSPECTION		1,11,900	0	1,11,900	
109-GOVERNMENT		12,17,136	6,20,965	18,38,101	
SECONDARY					
GOVERNMENT OF PUNJAB					Page 1138
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2811					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	85,99,368	6,20,965	92,20,333
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TOTAL(DDO)	85,99,368	6,20,965	92,20,333
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,71,264	4,42,172	13,13,436
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INSTRUCTION	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

789-SPECIAL	0	1,230	1,230
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			8,71,264	4,43,402	13,14,666

*****			-----		
TOTAL(DDO)			8,71,264	4,43,402	13,14,666

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,66,972	9,78,064	29,45,036
PINDI, FEROZEPUR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			19,66,972	9,78,064	29,45,036

*****			-----		
TOTAL(DDO)			19,66,972	9,78,064	29,45,036

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,04,456	7,67,532	22,71,988
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

15,04,456

7,67,532

22,71,988

TOTAL (DDO)

15,04,456

7,67,532

22,71,988

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,91,340	10,51,224	31,42,564

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TOTAL (MH)

20,91,340

10,51,224

31,42,564

TOTAL (DDO)	20,91,340	10,51,224	31,42,564
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HEADMASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	84,460	0	84,460
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RAILLON, FATEHGARH		PRIMARY SCHOOLS			
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104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT	7,70,856	3,85,861	11,56,717
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	8,55,316	3,87,106	12,42,422
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TOTAL(DDO)	8,55,316	3,87,106	12,42,422
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HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	601	601
RUDALA, AMRITSAR		AND OTHER			
		SERVICES			

109-GOVERNMENT	19,81,413	8,37,872	28,19,285
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SECONDARY

SCHOOLS

789-SPECIAL	0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	19,81,413	8,39,127	28,20,540
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			19,81,413	8,39,127	28,20,540
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	13,04,872	6,85,262	19,90,134
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,86,285	15,24,389	48,10,674

*****	-----	-----	-----
TOTAL(DDO)	32,86,285	15,24,389	48,10,674

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,20,590	7,46,312	21,66,902
SANGRAHOOR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,235	1,235
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,20,590	7,47,547	21,68,137

*****	-----	-----	-----
TOTAL(DDO)	14,20,590	7,47,547	21,68,137

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,08,607	7,16,088	21,24,695
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	14,08,607	7,16,088	21,24,695
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TOTAL (DDO)	14,08,607	7,16,088	21,24,695
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,08,657	9,53,448	28,62,105
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SWAYA RAI UTTAR, FEROZEPUR	SECONDARY
	SCHOOLS

TOTAL (MH)	19,08,657	9,53,448	28,62,105
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TOTAL (DDO)	19,08,657	9,53,448	28,62,105
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,33,895	5,57,768	16,91,663
INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

110-ASSISTANCE	0	10,97,143	10,97,143
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	11,33,895	16,54,911	27,88,806

*****	-----	-----	-----
TOTAL(DD0)	11,33,895	16,54,911	27,88,806

HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	6,47,076	3,24,945	9,72,021
UDHANWAL, GURDASPUR		SECONDARY			
		SCH00LS			

*****					-----		
TOTAL(MH)					6,47,076	3,24,945	9,72,021
*****					-----		
TOTAL(DDO)					6,47,076	3,24,945	9,72,021
HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT					9,71,672	8,31,636	18,03,308
UGGOKE, BARNALA							
SECONDARY							
SCHOOLS							
*****					-----		
TOTAL(MH)					9,71,672	8,31,636	18,03,308
*****					-----		
TOTAL(DDO)					9,71,672	8,31,636	18,03,308
GOVERNMENT OF PUNJAB							Page 1142
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,30,816	5,96,412	17,27,228
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		11,30,816	5,96,412	17,27,228

*****	-----			
TOTAL(DDO)		11,30,816	5,96,412	17,27,228

HEADMASTER, GOVT HIGH SCHOOL, BHAI	2202	101-GOVERNMENT	0	14,076	14,076
BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			
		109-GOVERNMENT	7,13,112	0	7,13,112
		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		7,13,112	14,076	7,27,188	

*****		-----			
TOTAL(DD0)		7,13,112	14,076	7,27,188	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	12,57,770	6,47,685	19,05,455
SCHOOL, CHACK SHARIF, GURDASPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		12,57,770	6,47,685	19,05,455	

*****		-----			
TOTAL(DD0)		12,57,770	6,47,685	19,05,455	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	21,02,332	9,85,100	30,87,432
SCHOOL, DARAJ, BARNALA		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)				21,02,332	9,85,100	30,87,432	

*****				-----			
TOTAL(DD0)				21,02,332	9,85,100	30,87,432	

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL, DEVI	2202	109-GOVERNMENT	15,46,936	7,80,072	23,27,008
INSTRUCTION	INSTRUCTION, SCHOOL,	DAS PURA, AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				15,46,936	7,80,072	23,27,008	

*****			-----		
TOTAL (DDO)			15,46,936	7,80,072	23,27,008

HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	11,31,661	6,28,272	17,59,933
SCHOOL, GURTHARI, BATHINDA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			11,31,661	6,29,512	17,61,173

*****			-----		
TOTAL (DDO)			11,31,661	6,29,512	17,61,173

HEADMASTER, GOVT HIGH	2202	109- GOVERNMENT	2,34,030	1,60,868	3,94,898
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	2,34,030	1,60,868	3,94,898

*****	-----	-----	-----
TOTAL(DDO)	2,34,030	1,60,868	3,94,898

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	10,20,383	4,68,556	14,88,939
SCHOOL, JAFERKOT, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,20,383	4,68,556	14,88,939

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	10,20,383	4,68,556	14,88,939
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,33,622	5,65,656	16,99,278
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	21,54,005	10,34,212	31,88,217
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TOTAL (DD0)	21,54,005	10,34,212	31,88,217
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	30,32,395	15,33,142	45,65,537
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL (MH)		30,32,395	15,33,142	45,65,537	
*****		-----			
TOTAL (DD0)		30,32,395	15,33,142	45,65,537	
*****		-----			
HEADMASTER, GOVT HIGH	2202	104-TEACHERS	0	1,240	1,240
SCHOOL, KAILE WANDER, BATHINDA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	19,50,290	10,24,308	29,74,598
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		19,50,290	10,25,548	29,75,838	
*****		-----			
TOTAL (DD0)		19,50,290	10,25,548	29,75,838	

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	10,67,992	5,33,996	16,01,988
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		10,67,992	5,33,996	16,01,988
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

			TOTAL (DDO)		10,67,992	5,33,996	16,01,988

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	10,68,008	5,48,282	16,16,290
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,230	1,230
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,36,000	10,83,508	32,19,508

*****	-----	-----	-----
TOTAL(DD0)	21,36,000	10,83,508	32,19,508

HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	12,94,676	5,92,188	18,86,864
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,94,676	5,92,188	18,86,864

TOTAL(DDO)

12,94,676

5,92,188

18,86,864

HEADMASTER, GOVT HIGH2202109-GOVERNMENT11,78,4067,03,21218,81,618

SCHOOL, NANGAL, BARNALASECONDARY

SCHOOLS

TOTAL(MH)

11,78,406

7,03,212

18,81,618

TOTAL(DDO)

11,78,406

7,03,212

18,81,618

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	10,60,724	5,70,592	16,31,316
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,PATTON, FATEHGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	22,39,130	12,73,804	35,12,934
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TOTAL(DD0)	22,39,130	12,73,804	35,12,934
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	25,33,664	11,13,141	36,46,805
SCHOOL, SANGATPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	25,33,664	11,13,141	36,46,805
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*****	-----	-----	-----
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TOTAL(DD0)	25,33,664	11,13,141	36,46,805
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	9,51,260	13,47,936	22,99,196
SCHOOL, SIDHANA, BATHINDA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	9,51,260	13,47,936	22,99,196
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*****	-----	-----	-----
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TOTAL(DD0)	9,51,260	13,47,936	22,99,196
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	3,76,424	1,92,912	5,69,336
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	3,76,424	1,92,912	5,69,336
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*****	-----	-----	-----
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TOTAL(DD0)	3,76,424	1,92,912	5,69,336
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	18,09,008	5,33,200	23,42,208
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SCHOOL, TARKHANWALA, BATHINDA	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	0	1,230	1,230
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INSTRUCTION S	INSTRUCTION, SCHOOL, PUNJAB	SCHOOL, TARKHANWALA, BATHINDA		COMPONENT PLAN FOR SCHEDULED CASTES
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TOTAL (MH)	18,09,008	5,34,430	23,43,438
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TOTAL (DDO)	18,09,008	5,34,430	23,43,438
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HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	11,66,112	5,86,388	17,52,500
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,66,112	5,86,388	17,52,500

*****	-----	-----	-----
TOTAL(DD0)	11,66,112	5,86,388	17,52,500

HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	8,09,118	6,33,027	14,42,145
GURU, BATHINDA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	8,09,118	6,33,027	14,42,145

*****	-----	-----	-----
TOTAL(DD0)	8,09,118	6,33,027	14,42,145

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,30,864	3,72,988	11,03,852
BHILOWAL, AMRITSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,30,864	3,72,988	11,03,852

*****	-----	-----	-----
TOTAL(DDO)	7,30,864	3,72,988	11,03,852

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,51,128	6,90,164	21,41,292
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FATEHPUR MANIAN WALA	SECONDARY	
	SCHOOLS	

*****	-----	-----	-----
TOTAL(MH)	14,51,128	6,90,164	21,41,292

*****	-----	-----	-----
TOTAL(DDO)	14,51,128	6,90,164	21,41,292

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	14,55,808	7,94,299	22,50,107
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,DALLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	14,55,808	7,94,299	22,50,107

*****	-----	-----	-----
TOTAL(DDO)	14,55,808	7,94,299	22,50,107

KANYA VIDYALAYA, KANYA VIDYALAYA,	2202	110-ASSISTANCE	0	6,21,622	6,21,622
GARHSHANKAR		TO			

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	0	6,21,622	6,21,622	

*****	-----			
TOTAL (DDO)	0	6,21,622	6,21,622	

MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	0	3,35,900	3,35,900
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VIDHYALAYA, JAGROAN TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

*****	-----			
TOTAL (MH)	0	3,35,900	3,35,900	

*****	-----			
TOTAL (DDO)	0	3,35,900	3,35,900	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	MANAGER, N.M. JAIN MODEL HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	0	16,93,444	16,93,444

TOTAL (MH)					0	16,93,444	16,93,444

TOTAL (DD0)					0	16,93,444	16,93,444

OAP PATHSHALIA, GARHDIWALA	2202	FINMIN0622.TXT 110-ASSISTANCE	0	2,74,527	2,74,527
		TO			
		NON- GOVERNMENT			
		SECONDARY			
		SCH00LS			

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TOTAL(MH)	0	2,74,527	2,74,527
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TOTAL(DD0)	0	2,74,527	2,74,527
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PRINCIPAL (SPORTS	2202	109- GOVERNMENT	2,04,552	1,55,526	3,60,078
SCHOOL), GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCH00LS			

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TOTAL(MH)	2,04,552	1,55,526	3,60,078
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*****	-----	-----	-----
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TOTAL(DD0)	2,04,552	1,55,526	3,60,078
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S.D.O.,DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	25,84,232	13,03,130	38,87,362
PATIALA	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	25,84,232	13,03,130	38,87,362

*****	-----	-----	-----
TOTAL(DD0)	25,84,232	13,03,130	38,87,362

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	SUB DIVISIONAL	2053	093-DISTRICT	2,79,452	0	2,79,452
INSTRUCTION	INSTRUCTION, SCHOOL,	MAGISTRATE,MAJITHA		ESTABLISHMENTS			
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL(MH)		2,79,452	0	2,79,452

*****		-----		
TOTAL(DDO)		2,79,452	0	2,79,452

THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	64,42,44,217	31,26,54,296	95,68,98,513
DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS			

789-SPECIAL	22,34,92,981	12,77,93,593	35,12,86,574
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----		
TOTAL(MH)		86,77,37,198	44,04,47,889	1,30,81,85,087

*****		-----		
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FINMIN0622.TXT					
TOTAL(DDO)		86,77,37,198	44,04,47,889	1,30,81,85,087	

TOTAL(CCO)		2,59,56,05,054	1,30,39,91,739	3,89,95,96,793	
DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	0	8,05,560	8,05,560
INSTRUCTIONS(SECONDARY), SCHOOL, DIAN NAGAR		TO			
PUNJAB		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

TOTAL(MH)		0	8,05,560	8,05,560	
2235	102-PENSIONS	0	1,100	1,100	
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	1,13,209	3,39,834	4,53,043
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2235	800-OTHER	0	2,000	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		EXPENDITURE			
S	PUNJAB						
(COLLEGES)							
*****					-----		
TOTAL(MH)					1,13,209	3,42,934	4,56,143
*****					-----		
TOTAL(DDO)					1,13,209	11,48,494	12,61,703
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	8,000	8,000
		SECONDARY SCHOOL, LALA NANGAL		AND OTHER			
SERVICES							
Page 2844							

	109-GOVERNMENT	25,61,38,506	13,32,65,061	38,94,03,567
	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	2,000	2,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----	-----	-----
	TOTAL(MH)	25,61,38,506	13,32,75,061	38,94,13,567
2235	200-OTHER	14,129	87,632	1,01,761
	PROGRAMMES			
	*****	-----	-----	-----
	TOTAL(MH)	14,129	87,632	1,01,761
	*****	-----	-----	-----
TOTAL(DD0)		25,61,52,635	13,33,62,693	38,95,15,328

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,21,256	35,74,201	1,08,95,457
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SECONDARY SCHOOL, WARSOLA SECONDARY
SCHOOLS

* * * * *

TOTAL (MH)	73,21,256	35,74,201	1,08,95,457
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2235	102-PENSIONS	83,694	0	83,694
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UNDER SOCIAL

SECURITY

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHEMES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,05,407	3,01,827	6,07,234
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, WARSOLA PROGRAMMES

S PUNJAB

(COLLEGES)

789-SPECIAL

44,11,500

0

44,11,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

48,00,601

3,01,827

51,02,428

TOTAL (DDO)

1, 21, 21, 857

38,76,028

1,59,97,885

PRINCIPAL, KHALSA SENIOR

2202

110-ASSISTANCE

0

3, 99, 213

3,99,213

SECONDARY SCHOOL, BATALA

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

0

3,99,213

3,99,213

	2235	200-OTHER	3,05,644	17,025	3,22,669
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,05,644	17,025	3,22,669
	*****		-----	-----	-----
	TOTAL(DDO)		3,05,644	4,16,238	7,21,882
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	37,88,448	19,60,328	57,48,776
SCHOOL, BABEWALI		SECONDARY			
		SCHOOLS			
	*****		-----	-----	-----
	TOTAL(MH)		37,88,448	19,60,328	57,48,776
	2235	200-OTHER	5,000	64,222	69,222
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2235	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,30,36,000	0	3,30,36,000
<hr/>							

			TOTAL(MH)		3,30,41,000	64,222	3,31,05,222
<hr/>							

			TOTAL(DDO)		3,68,29,448	20,24,550	3,88,53,998
<hr/>							
			BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202 101-GOVERNMENT PRIMARY SCHOOLS	2,24,00,322	1,11,10,693	3,35,11,015

FINMIN0622.TXT					
104-INSPECTION		4,73,032	0	4,73,032	
*****		-----	-----	-----	
TOTAL(MH)		2,28,73,354	1,11,10,693	3,39,84,047	
2235	102-CHILD	31,635	0	31,635	
WELFARE					
200-OTHER		72,289	0	72,289	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		1,03,924	0	1,03,924	
*****		-----	-----	-----	
TOTAL(DDO)		2,29,77,278	1,11,10,693	3,40,87,971	
DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	32,70,709	16,35,299	49,06,008
(S),DISTRICT EDUCATION OFFICER		AND			
(S), SANGRUR		ADMINISTRATION			
*****		-----	-----	-----	

TOTAL(MH)	32,70,709	16,35,299	49,06,008
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*****	-----	-----	-----
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TOTAL(DDO)	32,70,709	16,35,299	49,06,008
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DISTRICT EDUCATION OFFICER	2235	200-OTHER	4,40,112	0	4,40,112
(SCHOOL),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SCHOOL)					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		4,40,112	0	4,40,112
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			4,40,112	0	4,40,112

DISTRICT EDUCATION OFFICER	2235	200-OTHER	0	26,493	26,493
(SECONDARY),DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), MANSA					

*****			-----		
TOTAL (MH)			4,40,112	26,493	4,66,605

*****			-----		
TOTAL (DDO)			4,40,112	26,493	4,66,605

DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	31,46,908	15,46,006	46,92,914
(SECONDARY), ROPAR		AND			
		ADMINISTRATION			
		109-GOVERNMENT	1,03,672	51,836	1,55,508

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		32,50,580	15,97,842	48,48,422

2235	200-OTHER	14,954	0	14,954
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		14,954	0	14,954

*****		-----	-----	-----
TOTAL(DD0)		32,65,534	15,97,842	48,63,376

DISTRICT EDUCATION	2202	001-DIRECTION	22,47,790	10,67,324	33,15,114
OFFICER(SECONDARY),DISTRICT		AND			
EDUCATION OFFICER(SECONDARY)		ADMINISTRATION			

*****		-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		22,47,790	10,67,324	33,15,114

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL(DDO)			22,47,790	10,67,324	33,15,114

DISTRICT EDUCATION OFFICER, (SS)	2202	001-DIRECTION	20,35,472	9,49,898	29,85,370
MOHALI		AND			
		ADMINISTRATION			
		109-GOVERNMENT	0	9,840	9,840
		SECONDARY			
		SCH00LS			

110-ASSISTANCE	0	6,09,517	6,09,517
TO			
NON-GOVERNMENT			
SECONDARY			
SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	42,83,262	26,36,579	69,19,841

*****	-----	-----	-----
TOTAL(DD0)	42,83,262	26,36,579	69,19,841

DISTRICT EDUCATION	2202	001-DIRECTION	40,04,300	19,26,416	59,30,716
OFFICER,, (SECONDARY)		AND			
		ADMINISTRATION			

101-GOVERNMENT	3,30,07,147	1,62,60,634	4,92,67,781
PRIMARY SCH00LS			

104-INSPECTION	3,07,262	1,22,528	4,29,790
*****	-----	-----	-----

FINMIN0622.TXT

TOTAL (MH)	3,73,18,709	1,83,09,578	5,56,28,287
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TOTAL (DDO)	3,73,18,709	1,83,09,578	5,56,28,287
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DISTRICT EDUCATION	2235	200-OTHER	12,53,295	0	12,53,295
OFFICER, DISTRICT EDUCATION		PROGRAMMES			
OFFICER (SECONDARY), PATIALA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	12,53,295	0	12,53,295
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TOTAL (DDO)	12,53,295	0	12,53,295
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	0	2,32,411	2,32,411
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	2,32,411	2,32,411

*****	-----	-----	-----
TOTAL(DDO)	0	2,32,411	2,32,411

GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	109-GOVERNMENT	17,97,472	9,10,516	27,07,988
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	17,97,472	9,10,516	27,07,988

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			17,97,472	9,10,516	27,07,988
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	0	1,244	1,244
AND OTHER					
SERVICES					
		109-GOVERNMENT	35,41,063	16,70,182	52,11,245
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			35,41,063	16,71,426	52,12,489
*****			-----		
TOTAL (DDO)			35,41,063	16,71,426	52,12,489
GOVERNMENT HIGH	2202	109-GOVERNMENT	9,92,104	4,96,052	14,88,156
SCHOOL,KISHANGARH PAKHARWARH		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1157

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				*****	-----		
				TOTAL (MH)	9,92,104	4,96,052	14,88,156
				*****	-----		
				TOTAL (DDO)	9,92,104	4,96,052	14,88,156
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNEMNT HIGH	2202	109-GOVERNMENT	10,94,292	2,88,412	13,82,704
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL	SECONDARY				
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				*****	-----		
				TOTAL (MH)	10,94,292	2,88,412	13,82,704
				*****	-----		

TOTAL (DDO)	10,94,292	2,88,412	13,82,704
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HEAD MASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	49,232	24,616	73,848
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*****	-----			
TOTAL (MH)	49,232	24,616	73,848	

2202	109-GOVERNMENT SECONDARY SCHOOLS	8,48,460	6,09,412	14,57,872
	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,492	2,492

*****	-----			
TOTAL (MH)	8,48,460	6,11,904	14,60,364	

TOTAL(DDO)	8,97,692	6,36,520	15,34,212
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HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	3,54,458	6,46,215	10,00,673
SCHOOL, NADALON		TO			
		NON-GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY

SCHOOLS

TOTAL(MH)	3,54,458	6,46,215	10,00,673
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				FINMIN0622.TXT			
		TOTAL (DD0)			3,54,458	6,46,215	10,00,673

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	69,32,193	23,86,496	93,18,689
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INSTRUCTION INSTRUCTIONS(SECONDARY),	RAM PURA PHUL	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

109-GOVERNMENT	45,14,428	7,18,100	52,32,528
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	1,14,46,621	31,04,596	1,45,51,217
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*****	-----	-----	-----
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TOTAL (DD0)	1,14,46,621	31,04,596	1,45,51,217
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HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0	51,20,592
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SCHOOL, PATIALA	PRIMARY SCHOOLS
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*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			51,20,592	0	51,20,592
*****			-----	-----	-----
TOTAL(DDO)			51,20,592	0	51,20,592
HEADMASTER, BHARAT HIGH SCHOOL,	2202	109-GOVERNMENT	21,12,072	10,70,122	31,82,194
TUTOMAZARAL		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			21,12,072	10,70,122	31,82,194
*****			-----	-----	-----
TOTAL(DDO)			21,12,072	10,70,122	31,82,194
HEADMASTER, BSD HIGH SCHOOL	2202	109-GOVERNMENT	0	1,08,496	1,08,496
GOVERNMENT OF PUNJAB					Page 1159
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		KANDHALA JATTAN		SECONDARY			
				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, BSD HIGH SCHOOL	2202	110-ASSISTANCE	0	4,68,254	4,68,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KANDHALA JATTAN		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		0	5,76,750	5,76,750

			TOTAL(DDO)		0	5,76,750	5,76,750
		HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	0	10,72,519	10,72,519
				TO			
				NON-GOVERNMENT			
				SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			0	10,72,519	10,72,519

*****			-----		
TOTAL(DD0)			0	10,72,519	10,72,519

HEADMASTER, G.H.S, BHADAL	2235	200-OTHER	8,000	0	8,000
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PROGRAMMES

*****			-----		
TOTAL(MH)			8,000	0	8,000

*****			-----		
TOTAL(DD0)			8,000	0	8,000

HEADMASTER, G.H.S, BOLEWALALA	2202	109-GOVERNMENT	13,67,608	6,99,389	20,66,997
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	13,67,608	6,99,389	20,66,997

*****	-----	-----	-----
TOTAL(DDO)	13,67,608	6,99,389	20,66,997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		109-GOVERNMENT	30,72,576	15,38,360	46,10,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	30,72,576	15,38,360	46,10,936

TOTAL (DDO)

30,72,57615,38,36046,10,936

HEADMASTER, G. H. S, KHERI JHAMERI2202109-GOVERNMENT6,04,37,6253,09,09,4319,13,47,056

SECONDARY

SCHOOLS

TOTAL (MH)

6,04,37,6253,09,09,4319,13,47,056

TOTAL (DDO)

6,04,37,6253,09,09,4319,13,47,056

HEADMASTER, G. H. S, RAMGARH (SAMRALA ROAD)2202109-GOVERNMENT24,81,77012,58,43637,40,206

SECONDARY

SCHOOLS

TOTAL (MH)

24,81,77012,58,43637,40,206

TOTAL (DDO)	24,81,770	12,58,436	37,40,206
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HEADMASTER, G.H.S. AJNER	2202	109-GOVERNMENT	19,39,572	7,42,552	26,82,124
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	19,39,572	7,42,552	26,82,124
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TOTAL (DDO)	19,39,572	7,42,552	26,82,124
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HEADMASTER, G.H.S. BANWALA	2202	109-GOVERNMENT	33,21,300	14,55,004	47,76,304
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SECONDARY

SCH00LS

TOTAL(MH)

33,21,300

14,55,004

47,76,304

TOTAL(DD0)

33,21,300

14,55,004

47,76,304

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,G.H.S. BARSAT

2202

109-GOVERNMENT

23,43,704

8,55,972

31,99,676

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S

PUNJAB

SCH00LS

(COLLEGES)

TOTAL(MH)

23,43,704

8,55,972

31,99,676

TOTAL(DD0)

23,43,704

8,55,972

31,99,676

HEADMASTER, G. H. S. BHUGGA KAULAN	2202	104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	23,83,311	11,76,084	35,59,395
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
	*****	-----			
	TOTAL(MH)		23,83,311	11,77,329	35,60,640
	*****	-----			
	TOTAL(DDO)		23,83,311	11,77,329	35,60,640
HEADMASTER, G. H. S. HANDANA	2202	109-GOVERNMENT	41,13,316	15,10,180	56,23,496

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	41,13,316	15,10,180	56,23,496

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)	41,13,316	15,10,180	56,23,496
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HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	43,71,896	11,29,528	55,01,424
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SECONDARY

FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL (MH)	84,85,212	26,39,708	1,11,24,920

*****	-----	-----	-----
TOTAL (DDO)	84,85,212	26,39,708	1,11,24,920

HEADMASTER, G.H.S. KHERI FATTA	2202	109-GOVERNMENT	33,92,148	13,50,356	47,42,504
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
TOTAL (MH)	33,92,148	13,51,601	47,43,749

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL (DDO)

33,92,148

13, 51, 601

47,43,749

HEADMASTER, G.H.S. MIRZAPUR

2202

109-GOVERNMENT

1,76,62,225

84,06,435

2, 60, 68, 660

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,76,62,225

84,06,435

2, 60, 68, 660

TOTAL (DDO)

1,76,62,225

84,06,435

2, 60, 68, 660

HEADMASTER, G.H.S. TALANIA

2202

104-TEACHERS

0

592

592

AND OTHER

GOVERNMENT OF PUNJAB

Page 1163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

Page 2873

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. TALANIA	2202	109-GOVERNMENT	25,64,594	11,81,012	37,45,606
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
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S	PUNJAB			SCH00LS			
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(COLLEGES)

				789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	25,64,594	11,82,257	37,46,851
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*****	-----	-----	-----
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TOTAL(DD0)	25,64,594	11,82,257	37,46,851
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HEADMASTER, G.H.S., BEHAR JACHHO	2202	109-GOVERNMENT	26,07,352	12,44,448	38,51,800
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SECONDARY

SCH00LS

*****		-----		
TOTAL (MH)		26,07,352	12,44,448	38,51,800

*****		-----		
TOTAL (DD0)		26,07,352	12,44,448	38,51,800

HEADMASTER, G.H.S., DATIAL FEROZA 2202		109-GOVERNMENT	49,17,274	26,79,976	75,97,250
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		49,17,274	26,79,976	75,97,250

*****		-----		
TOTAL (DD0)		49,17,274	26,79,976	75,97,250

HEADMASTER, G.H.S., DURANGKHAD 2202		109-GOVERNMENT	3,65,357	0	3,65,357
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	3,65,357	0	3,65,357

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			3,65,357	0	3,65,357
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	17,28,094	8,58,164	25,86,258
		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT						-----				

TOTAL(MH)						20,93,451	8,58,164	29,51,615		
*****						-----				
TOTAL(DD0)						20,93,451	8,58,164	29,51,615		
HEADMASTER,G.H.S., KAHALWAN						2202	109-GOVERNMENT	22,96,108	11,41,694	34,37,802

TOTAL(MH)	15,61,844	29,98,328	45,60,172
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TOTAL(DDO)	15,61,844	29,98,328	45,60,172
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HEADMASTER,G.H.S., LADA MUNDI	2202	109-GOVERNMENT	20,15,048	5,71,615	25,86,663
		SECONDARY			
		SCHOOLS			

TOTAL(MH)	20,15,048	5,71,615	25,86,663
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			20,15,048	5,71,615	25,86,663
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, G.H.S., MANN KHERA	2202	109-GOVERNMENT	35,91,520	10,33,847	46,25,367
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	56,06,568	16,05,462	72,12,030

*****	-----	-----	-----
TOTAL (DDO)	56,06,568	16,05,462	72,12,030

HEADMASTER, G.H.S., NANGLA	2202	109-GOVERNMENT	13,82,224	6,91,112	20,73,336
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	13,82,224	6,91,112	20,73,336
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*****	-----	-----	-----
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TOTAL(DDO)	13,82,224	6,91,112	20,73,336
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HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	38,41,328	7,74,081	46,15,409
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	38,41,328	7,74,081	46,15,409
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*****	-----	-----	-----
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TOTAL(DDO)	38,41,328	7,74,081	46,15,409
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HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	13,46,224	26,92,448	40,38,672
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	13,46,224	26,92,448	40,38,672
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			13,46,224	26,92,448	40,38,672
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, G.H.S., RURKA	2202	109-GOVERNMENT	13,42,080	6,98,660	20,40,740
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SECONDARY

SCHOOLS

TOTAL(MH)	26,88,304	33,91,108	60,79,412
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*****				-----		
TOTAL (DD0)				26,88,304	33,91,108	60,79,412

HEADMASTER, G.H.S., SANGERA	2202	109-GOVERNMENT	0	3,39,308	3,39,308
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				0	3,39,308	3,39,308

*****				-----		
TOTAL (DD0)				0	3,39,308	3,39,308

HEADMASTER, G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0	8,840
		SECONDARY			
		SCH00LS			

*****				-----		
TOTAL (MH)				8,840	0	8,840

*****				-----		
TOTAL (DDO)				8,840	0	8,840

HEADMASTER, G. H. S., SHEIKHPURA	2202	109-GOVERNMENT	30,62,325	15,45,418	46,07,743
SECONDARY					
SCHOOLS					

*****				-----		
TOTAL (MH)				30,62,325	15,45,418	46,07,743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			30,62,325	15,45,418	46,07,743

S

PUNJAB

(COLLEGES)

HEADMASTER, G.H.S., SHERON2202109-GOVERNMENT35,55,20818,48,99454,04,202

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)66,17,53333,94,4121,00,11,945

*****-----

TOTAL(DDO)66,17,53333,94,4121,00,11,945

HEADMASTER, G.H.S., SIRAH2202109-GOVERNMENT13,47,0406,90,18220,37,222

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)13,47,0406,90,18220,37,222

*****			-----		
TOTAL (DDO)			13,47,040	6,90,182	20,37,222
HEADMASTER, G. H. S. , SHEKHUPURA	2202	109-GOVERNMENT	25,11,481	12,65,138	37,76,619
SECONDARY					
SCHOOLS					
*****			-----		
TOTAL (MH)			25,11,481	12,65,138	37,76,619
2235	200-OTHER	37,474	5,000	42,474	
PROGRAMMES					
*****			-----		
TOTAL (MH)			37,474	5,000	42,474
*****			-----		
TOTAL (DDO)			25,48,955	12,70,138	38,19,093

HEADMASTER, G.H.S. ALMADIPUR	2202	109- GOVERNMENT	28,48,736	14,28,350	42,77,086
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----
TOTAL (MH)	28,48,736 14,28,350 42,77,086

*****	-----
TOTAL (DDO)	28,48,736 14,28,350 42,77,086

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. BAGH SIKANDAR	2202	104- TEACHERS	0	592	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	32,54,144	15,00,936	47,55,080
		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		32,54,144	15,02,181	47,56,325

	TOTAL(DD0)		32,54,144	15,02,181	47,56,325

HEADMASTER, G.H.S. BHARPURGARH	2202	104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			

		109-GOVERNMENT	20,59,358	10,81,187	31,40,545
		SECONDARY			

SCHOOLS

789-SPECIAL	0	653	653
-------------	---	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	20,59,358	10,82,432	31,41,790

*****	-----	-----	-----
TOTAL(DDO)	20,59,358	10,82,432	31,41,790

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	109-GOVERNMENT	20,15,380	10,12,588	30,27,968
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FINMIN0622.TXT					
S	PUNJAB	SCH00LS			
(COLLEGES)					

		TOTAL (MH)	20,15,380	10,12,588	30,27,968

		TOTAL (DDO)	20,15,380	10,12,588	30,27,968
HEADMASTER, G . H . S . DALWA		2202	104-TEACHERS	0	592
			AND OTHER		592
			SERVICES		
			109-GOVERNMENT	28,52,902	14,29,408
			SECONDARY		42,82,310
			SCH00LS		
			789-SPECIAL	0	653
			COMPONENT PLAN		653
			FOR SCHEDULED		
			CASTES		

*****		-----		
TOTAL (MH)		28,52,902	14,30,653	42,83,555

*****		-----		
TOTAL (DD0)		28,52,902	14,30,653	42,83,555

HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	7,06,256	2,14,202	9,20,458
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL (MH)		7,06,256	2,14,202	9,20,458

*****		-----		
TOTAL (DD0)		7,06,256	2,14,202	9,20,458

HEADMASTER, G.H.S.GHANAUR SARAI 2202	109-GOVERNMENT	22,70,949	10,64,244	33,35,193
	SECONDARY			
	SCH00LS			

FINMIN0622.TXT				
789-SPECIAL		0	1,245	1,245
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		55,46,089	27,05,856	82,51,945
*****		-----		
TOTAL(DDO)		55,46,089	27,05,856	82,51,945
HEADMASTER, G.H.S. HARBANSPURA	2202	109-GOVERNMENT	23,67,558	12,12,340
				35,79,898
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		23,67,558	12,12,340	35,79,898
*****		-----		
TOTAL(DDO)		23,67,558	12,12,340	35,79,898

HEADMASTER, G.H.S.HARIAO KHURD	2202	109- GOVERNMENT	42,43,904	13,16,836	55,60,740
		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,43,904	13,18,081	55,61,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	42,43,904	13,18,081	55,61,985
INSTRUCTION	INSTRUCTIONS(SECONDARY),				

		FINMIN0622.TXT					
S	PUNJAB						
(COLLEGES)							

CASTES

*****	-----	-----	-----
TOTAL (MH)	25,13,984	12,02,801	37,16,785

*****	-----	-----	-----
TOTAL (DDO)	25,13,984	12,02,801	37,16,785

HEADMASTER, G . H . S . NALINI	2202	109 - GOVERNMENT	25,25,568	17,00,372	42,25,940
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	25,25,568	17,00,372	42,25,940

*****	-----	-----	-----
TOTAL (DDO)	25,25,568	17,00,372	42,25,940

HEADMASTER, G . H . S . NAMADA	2202	109 - GOVERNMENT	9,38,456	0	9,38,456
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		9,38,456	0	9,38,456

		TOTAL(DDO)			9,38,456	0	9,38,456

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.ROHTA	2202	109-GOVERNMENT	43,54,410	21,59,016	65,13,426
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

			TOTAL(MH)		43,54,410	21,59,016	65,13,426

TOTAL (DD0)		43,54,410	21,59,016	65,13,426
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HEADMASTER, G.H.S. SADHUGARH	2202	104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT	35,23,753	18,37,706	53,61,459
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SECONDARY

SCH00LS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)	35,23,753	18,38,951	53,62,704
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TOTAL (DDO)			35,23,753	18,38,951	53,62,704
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HEADMASTER, G . H . S . THUHI	2202	109 - GOVERNMENT	31,68,403	15,91,012	47,59,415
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)			31,68,403	15,91,012	47,59,415
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	FINMIN0622.TXT	31,68,403	15,91,012	47,59,415
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HEADMASTER, G.H.S.UPPAL HERI	2202	109-GOVERNMENT	17,96,296	8,99,372	26,95,668
		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	49,64,699	24,90,384	74,55,083

*****	-----	-----	-----
TOTAL (DDO)	49,64,699	24,90,384	74,55,083

HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	68,66,062	32,30,185	1,00,96,247
BAHMNI WALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	68,66,062	32,30,185	1,00,96,247

*****	-----	-----	-----
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TOTAL (DD0)		FINMIN0622.TXT	68,66,062	32,30,185	1,00,96,247
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	65,60,840	32,96,340	98,57,180
BHAGHE-KE-UTTAR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL (MH)			65,60,840	32,97,586	98,58,426
*****			-----		
TOTAL (DD0)			65,60,840	32,97,586	98,58,426
HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	9,43,408	2,78,040	12,21,448
CHAK VEROKE		SECONDARY			
GOVERNMENT OF PUNJAB					Page 1174
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2900					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	9,43,408	2,78,040	12,21,448
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TOTAL(DDO)	9,43,408	2,78,040	12,21,448
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	0	7,476	7,476
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INSTRUCTION INSTRUCTIONS(SECONDARY),	DALMIR KHERA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

109-GOVERNMENT	3,65,24,234	1,96,76,745	5,62,00,979
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SECONDARY

SCH00LS

FINMIN0622.TXT				
	789-SPECIAL	0	4,984	4,984
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
	TOTAL(MH)	3,65,24,234	1,96,89,205	5,62,13,439
*****		-----		
	TOTAL(DDO)	3,65,24,234	1,96,89,205	5,62,13,439
HEADMASTER,GOV T. HIGH SCHOOL,	2202	104-TEACHERS	0	2,492
GADDAN DHAB		AND OTHER		
		SERVICES		
		109-GOVERNMENT	25,02,805	13,87,676
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	240
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

*****	-----	-----	-----
TOTAL(MH)	25,02,805	13,90,408	38,93,213

*****	-----	-----	-----
TOTAL(DDO)	25,02,805	13,90,408	38,93,213

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,94,766	38,532	3,33,298
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				104-TEACHERS	0	1,246	1,246
				AND OTHER			

SERVICES

109-GOVERNMENT	51,13,568	20,52,592	71,66,160
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	79,11,139	34,84,024	1,13,95,163

*****	-----	-----	-----
TOTAL(DD0)	79,11,139	34,84,024	1,13,95,163

HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	52,42,022	12,59,184	65,01,206
SCHOOL, BEHNIWAL			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	52,42,022	12,59,184	65,01,206
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*****	-----	-----	-----
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TOTAL(DDO)	52,42,022	12,59,184	65,01,206
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HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	53,89,756	6,24,022	60,13,778
SCHOOL, JAAURKIAN			SECONDARY			
			SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	53,89,756	6,24,022	60,13,778
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2235	200-OTHER	0	47,251	47,251
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	0	47,251	47,251
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			53,89,756	6,71,273	60,61,029
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	55,61,776	26,76,832	82,38,608
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SCHOOL, KHIVA NAKODAR

SECONDARY

SCHOOLS

*****-----

TOTAL(MH)	55,61,776	27,24,083	82,85,859
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*****-----

TOTAL(DDO)	1,09,51,532	33,48,105	1,42,99,637
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,245	1,245
SCHOOL, LOHIA KHAS	AND OTHER			
	SERVICES			
	109-GOVERNMENT	19,35,533	10,33,823	29,69,356
	SECONDARY			
	SCHOOLS			
*****		-----		
TOTAL(MH)		19,35,533	10,35,068	29,70,601
2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			
*****		-----		
TOTAL(MH)		0	2,00,000	2,00,000
*****		-----		
TOTAL(DDO)		19,35,533	12,35,068	31,70,601

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	0	1, 245	1, 245
SCHOOL, PARJIAN KALAN	AND OTHER			
	SERVICES			
	109- GOVERNMENT	29, 30, 876	13, 63, 824	42, 94, 700
	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		29, 30, 876	13, 65, 069	42, 95, 945
			*****		-----	-----	-----
			TOTAL (DDO)		29, 30, 876	13, 65, 069	42, 95, 945

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	6,47,740	2,44,080	8,91,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	6,47,740	2,44,080	8,91,820
*****	-----	-----	-----
TOTAL(DDO)	6,47,740	2,44,080	8,91,820

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104- TEACHERS	0	1, 245	1, 245
SCHOOL, SHAHKOT	AND OTHER			
	SERVICES			
	109- GOVERNMENT	39, 33, 624	15, 83, 313	55, 16, 937
	SECONDARY			
	SCHOOLS			
*****	-----	-----	-----	-----
TOTAL (MH)		39, 33, 624	15, 84, 558	55, 18, 182

TOTAL (DD0)	39,33,624	15,84,558	55,18,182
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HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,244	1,244
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SENIOR SECONDARY SCHOOL, BHADORH		AND OTHER SERVICES			
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109-GOVERNMENT	2,53,33,541	1,71,69,202	4,25,02,743
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SECONDARY

SCHOOLS

TOTAL (MH)	2,53,33,541	1,71,70,446	4,25,03,987
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TOTAL (DD0)	2,53,33,541	1,71,70,446	4,25,03,987
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	42,69,464	21,13,084	63,82,548
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALANI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				42,69,464	21,13,084	63,82,548	

*****				-----			
TOTAL(DDO)				42,69,464	21,13,084	63,82,548	

HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	63,996	0	63,996
SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	17,15,200	0	17,15,200
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		17,79,196	0	17,79,196
2202	001-DIRECTION	1,43,000	16,180	1,59,180
AND				
ADMINISTRATION				
	101-GOVERNMENT	1,81,67,916	54,50,854	2,36,18,770
PRIMARY SCHOOLS				
	103-GOVERNMENT	2,07,280	9,50,712	11,57,992
COLLEGES AND				
INSTITUTES				
	104-INSPECTION	29,924	0	29,924
	104-TEACHERS	0	4,285	4,285
AND OTHER				
SERVICES				
	109-GOVERNMENT	10,49,82,043	7,23,25,712	17,73,07,755
SECONDARY				

SCH00LS

789-SPECIAL	0	3,211	3,211
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	12,35,30,163	7,87,50,954	20,22,81,117

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2210	001-DIRECTION	2,63,856	86,800	3,50,656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							

FINMIN0622.TXT				
	101-PREVENTION	32,02,312	11,53,104	43,55,416
	AND CONTROL OF			
	DISEASES			
	102-SUBSIDIARY	28,00,724	13,82,742	41,83,466
	HEALTH CENTRES			
	103-PRIMARY	50,40,236	42,02,787	92,43,023
	HEALTH CENTRES			
	110-HOSPITAL	6,46,150	0	6,46,150
	AND			
	DISPENSARIES			
	110-HOSPITALS	11,40,460	0	11,40,460
	AND			
	DISPENSARIES			
*****		-----		
	TOTAL(MH)	1,30,93,738	68,25,433	1,99,19,171
2235	200-OTHER	2,22,512	55,071	2,77,583
	PROGRAMMES			

*****				-----			
TOTAL(MH)		2,22,512	55,071	2,77,583			

*****				-----			
TOTAL(DDO)		13,86,25,609	8,56,31,458	22,42,57,067			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,87,829	63,244	7,51,073		
SCHOOL (G) LALRU		SECONDARY					
		SCHOOLS					

*****				-----			
TOTAL(MH)		6,87,829	63,244	7,51,073			

*****				-----			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)

6,87,829

63,244

7,51,073

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,12,232

0

27,12,232

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL DAPPAR

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

34,00,061

63,244

34,63,305

TOTAL(DDO)

34,00,061

63,244

34,63,305

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

33,60,992

16,87,160

50,48,152

SCHOOL DHOLA KHERA

SECONDARY

SCHOOLS

TOTAL(MH)

33,60,992

16,87,160

50,48,152

TOTAL (DDO)	33,60,992	16,87,160	50,48,152
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,996	5,11,772	19,04,768
SCHOOL JANDAU		SECONDARY			
		SCHOOLS			

TOTAL (MH)	13,92,996	5,11,772	19,04,768
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TOTAL (DDO)	13,92,996	5,11,772	19,04,768
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,45,928	7,24,052	21,69,980
SCHOOL LIDDER KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	14,45,928	7,24,052	21,69,980
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TOTAL (DDO)	14,45,928	7,24,052	21,69,980
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL NARAIANGARH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	13,22,080	6,67,680	19,89,760
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			

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CASTES

*****			-----		
TOTAL(MH)			13,22,080	6,68,930	19,91,010

*****			-----		
TOTAL(DD0)			13,22,080	6,68,930	19,91,010

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,34,160	16,31,308	51,65,468
SCHOOL (BOYS), SANGHAL		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			35,34,160	16,31,308	51,65,468

*****			-----		
TOTAL(DD0)			35,34,160	16,31,308	51,65,468

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,21,445	17,52,475	52,73,920
SCHOOL (GIRLS), TAPPA		SECONDARY			

SCHOOLS

*****				-----			
TOTAL(MH)		35,21,445		17,52,475		52,73,920	

2235	200-OTHER	24,571		0		24,571	
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PROGRAMMES

*****				-----			
TOTAL(MH)		24,571		0		24,571	

*****				-----			
TOTAL(DDO)		35,46,016		17,52,475		52,98,491	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,66,424	26,02,674	77,69,098
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	51,90,995	26,02,674	77,93,669

*****	-----	-----	-----
TOTAL(DD0)	87,12,440	43,55,149	1,30,67,589

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,46,972	9,80,518	29,27,490
SCHOOL BEHLOR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	19,46,972	9,80,518	29,27,490

*****	-----	-----	-----
TOTAL(DD0)	19,46,972	9,80,518	29,27,490

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,62,474	12,16,738	38,79,212
SCHOOL BIKHOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	26,62,474	12,16,738	38,79,212
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*****	-----	-----	-----
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TOTAL(DD0)	26,62,474	12,16,738	38,79,212
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,87,991	6,91,026	20,79,017
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	13,87,991	6,91,026	20,79,017
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*****	-----	-----	-----
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TOTAL(DD0)	13,87,991	6,91,026	20,79,017
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,20,024	4,85,454	13,05,478
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SCHOOL GARH PADHANA	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	8,20,024	4,85,454	13,05,478

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	1,15,500	1,15,500
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	0	1,15,500	1,15,500

*****			-----		
TOTAL (DD0)			8,20,024	6,00,954	14,20,978
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,29,272	16,68,914	52,98,186
SCHOOL HIALA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			36,29,272	16,68,914	52,98,186
	2235	200-OTHER	10,928	0	10,928
		PROGRAMMES			
*****			-----		
TOTAL (MH)			10,928	0	10,928
*****			-----		
TOTAL (DD0)			36,40,200	16,68,914	53,09,114

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	594	594
SCHOOL JHAJI PIND		AND OTHER			
		SERVICES			
		109- GOVERNMENT	36, 89, 930	18, 59, 822	55, 49, 752
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		36, 89, 930	18, 61, 069	55, 50, 999

*****		-----		
TOTAL(MH)		14,32,572	7,20,416	21,52,988
2235	200-OTHER	56,623	0	56,623
PROGRAMMES				
*****		-----		
TOTAL(MH)		56,623	0	56,623
*****		-----		
TOTAL(DDO)		14,89,195	7,20,416	22,09,611
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	16,92,184
SCHOOL MUSAPUR		PRIMARY SCHOOLS		
		103-GOVERNMENT	0	1,12,200
COLLEGES AND				
INSTITUTES				
		109-GOVERNMENT	24,38,966	11,64,180
				36,03,146

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	24,38,966	29,68,564	54,07,530
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	8,729	8,729
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		PROGRAMMES			
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S	PUNJAB						
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(COLLEGES)

TOTAL(MH)	0	8,729	8,729
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*****FINMIN0622.TXT*****					
TOTAL (DD0)			24,38,966	29,77,293	54,16,259
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,39,962	6,17,490	19,57,452
SCHOOL PANJAWA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			13,39,962	6,17,490	19,57,452

TOTAL (DD0)			13,39,962	6,17,490	19,57,452
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,46,612	23,41,340	71,87,952
SCHOOL,		SECONDARY			
		SCHOOLS			

TOTAL (MH)			48,46,612	23,41,340	71,87,952

TOTAL(DD0)			48,46,612	23,41,340	71,87,952
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596	596
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SCHOOL, CHAGRAN		AND OTHER SERVICES			
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		109-GOVERNMENT	22,42,600	11,22,592	33,65,192
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SECONDARY

SCHOOLS

		789-SPECIAL	0	655	655
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COMPONENT PLAN

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR SCHEDULED

CASTES

FINMIN0622.TXT							

TOTAL(MH)				22,42,600	11,23,843	33,66,443	

TOTAL(DD0)				22,42,600	11,23,843	33,66,443	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,03,648	11,41,938	33,45,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				22,03,648	11,41,938	33,45,586	

TOTAL(DD0)				22,03,648	11,41,938	33,45,586	
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,85,024	7,93,464	23,78,488
		SCHOOL, ABIAN KALAN		SECONDARY			
				SCHOOLS			

*****		-----		
TOTAL(MH)		15,85,024	7,93,464	23,78,488

*****		-----		
TOTAL(DD0)		15,85,024	7,93,464	23,78,488

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, ADARMANPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,03,536	4,55,772	17,59,308
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		13,03,536	4,57,017	17,60,553

*****		-----		
TOTAL(DD0)		13,03,536	4,57,017	17,60,553

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,83,580	2,46,714	6,30,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADDI		COLLEGES AND			
S	PUNJAB			INSTITUTES			
(COLLEGES)							
				104-TEACHERS	0	3,735	3,735
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	8,43,54,913	3,64,86,260	12,08,41,173
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	4,980	4,980
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****	-----	-----	-----
TOTAL(MH)	8,47,38,493	3,67,41,689	12,14,80,182

*****	-----	-----	-----
TOTAL(DDO)	8,47,38,493	3,67,41,689	12,14,80,182

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, AJRAM		AND OTHER			
		SERVICES			
		109- GOVERNMENT	39,10,352	19,65,058	58,75,410
		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)	39,10,352	19,66,309	58,76,661
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*****	-----	-----	-----
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TOTAL(DDO)	39,10,352	19,66,309	58,76,661
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,09,568	12,57,708	37,67,276
SCHOOL, AKBAR PURA		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		25,09,568	12,57,708	37,67,276

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	20,590	20,590
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S

PUNJAB

(COLLEGES)

*****	-----			
TOTAL(MH)		25,09,568	12,78,298	37,87,866

*****	-----			
TOTAL(DD0)		25,09,568	12,78,298	37,87,866

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,63,584	0	2,63,584
SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS			

104-TEACHERS	0	592	592
AND OTHER			
SERVICES			

109-GOVERNMENT	21,57,719	9,72,092	31,29,811
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
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FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			24,21,303	9,73,337	33,94,640
*****			-----		
TOTAL(DD0)			24,21,303	9,73,337	33,94,640
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,77,760	0	13,77,760
SCHOOL, ALISHER		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,77,760	0	13,77,760
*****			-----		
TOTAL(DD0)			13,77,760	0	13,77,760

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	19,07,912	9,69,483	28,77,395

TOTAL (MH)					19,07,912	9,69,483	28,77,395

TOTAL (DDO)					19,07,912	9,69,483	28,77,395
HEADMASTER, GOVERNMENT HIGH SCHOOL, AMRALA					2202	104-TEACHERS AND OTHER SERVICES	0 592 592

FINMIN0622.TXT				
109-GOVERNMENT		41,38,620	19,95,865	61,34,485
SECONDARY				
SCHOOLS				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		41,38,620	19,97,110	61,35,730

TOTAL(DDO)		41,38,620	19,97,110	61,35,730
HEADMASTER, GOVERNMENT HIGH		2202	001-DIRECTION	3,75,212
SCHOOL, ARNIWALA SHEIKH SUBHAN			AND	0
			ADMINISTRATION	3,75,212
109-GOVERNMENT		86,90,882	55,59,840	1,42,50,722
SECONDARY				
SCHOOLS				

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	90,66,094	55,61,086	1,46,27,180

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			90,66,094	55,61,086	1,46,27,180

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,22,652	4,15,428	12,38,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BACHHOHI		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****		-----	-----	-----
TOTAL(MH)		98,88,746	59,76,514	1,58,65,260

*****		-----	-----	-----
TOTAL(DD0)		98,88,746	59,76,514	1,58,65,260

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,76,26,998	3,33,09,020	10,09,36,018
SCHOOL, BADBAR		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		6,76,26,998	3,33,09,020	10,09,36,018

*****		-----	-----	-----
TOTAL(DD0)		6,76,26,998	3,33,09,020	10,09,36,018

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,25,20,923	1,16,21,156	3,41,42,079
SCHOOL, BADRA		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		2,25,20,923	1,16,21,156	3,41,42,079

2235	200-OTHER	0	7,900	7,900
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	7,900	7,900

*****		-----		
TOTAL(DD0)		2,25,20,923	1,16,29,056	3,41,49,979

HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	69,332	0	69,332
SCHOOL, BADROKHAN		WELFARE			
		200-OTHER	23,687	0	23,687
		PROGRAMMES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		93,019	0	93,019
*****					-----	-----	-----
TOTAL (DDO)					93,019	0	93,019
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	104-TEACHERS AND OTHER SERVICES	0	592	592
				109-GOVERNMENT SECONDARY SCHOOLS	11,50,352	5,79,996	17,30,348

FINMIN0622.TXT					
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		11,50,352	5,81,241	17,31,593	
*****		-----			
TOTAL(DDO)		11,50,352	5,81,241	17,31,593	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,596	0	54,596
SCHOOL, BAJWARA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		54,596	0	54,596	
*****		-----			
TOTAL(DDO)		54,596	0	54,596	

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	35,41,774	18,21,961	53,63,735
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SCHOOL, BAKHORA KALAN		SECONDARY			
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		SCHOOLS			
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*****	-----	-----	-----
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TOTAL(MH)	35,41,774	18,21,961	53,63,735
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2235	200-OTHER	5,000	0	5,000
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GOVERNMENT OF PUNJAB	Page 1192
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	5,000	0	5,000
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*****	-----	-----	-----
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				FINMIN0622.TXT			
TOTAL(DDO)					35,46,774	18,21,961	53,68,735
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,59,224	12,82,604	38,41,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAD KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	25,59,224	12,82,604	38,41,828
				*****	-----	-----	-----
TOTAL(DDO)					25,59,224	12,82,604	38,41,828
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,74,608	8,86,804	26,61,412
		SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	17,74,608	8,86,804	26,61,412

***** -----

TOTAL(DDO) 17,74,608 8,86,804 26,61,412

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 19,712 0 19,712

SCHOOL, BALPUR PRIMARY SCHOOLS

109-GOVERNMENT 41,41,640 20,95,608 62,37,248

SECONDARY

SCHOOLS

***** -----

TOTAL(MH) 41,61,352 20,95,608 62,56,960

***** -----

TOTAL(DDO) 41,61,352 20,95,608 62,56,960

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 21,83,728 11,21,734 33,05,462

SCHOOL, BANBHORI SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS							

			TOTAL (MH)		21,83,728	11,21,734	33,05,462
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,214	0	3,214
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)		3,214	0	3,214

			TOTAL (DDO)		21,86,942	11,21,734	33,08,676
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,12,056	15,48,268	33,60,324

FINMIN0622.TXT					
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL (MH)		18,12,056	15,49,513	33,61,569	
*****		-----			
TOTAL (DDO)		18,12,056	15,49,513	33,61,569	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	10,55,824	5,28,508
				15,84,332	
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		10,55,824	5,28,508	15,84,332	

TOTAL (DDO)	10,55,824	5,28,508	15,84,332
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,55,532	7,26,252	23,81,784
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SCHOOL, BAZIDPUR	SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		16,55,532	7,26,252	23,81,784
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

16,55,532

7,26,252

23,81,784

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

92,076

92,076

SCHOOL, BHAGU

PRIMARY SCHOOLS

104-TEACHERS

0

1,240

1,240

AND OTHER

SERVICES

109-GOVERNMENT

43,05,994

12,89,779

55,95,773

SECONDARY

SCHOOLS

TOTAL(MH)

59,61,526

21,09,347

80,70,873

TOTAL(DDO)

59,61,526

21,09,347

80,70,873

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

19,45,513

0

19,45,513

SCHOOL, BHAI KI PISHORE		FINMIN0622.TXT SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)		19,45,513	0	19,45,513	
		***** -----			
TOTAL(DDO)		19,45,513	0	19,45,513	
		***** -----			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,29,300	5,72,552	17,01,852
SCHOOL, BHALIAN		SECONDARY			
		SCHOOLS			
		***** -----			
TOTAL(MH)		11,29,300	5,72,552	17,01,852	
		***** -----			
GOVERNMENT OF PUNJAB		Page 1195			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			11,29,300	5,72,552	17,01,852
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,12,472	4,69,738	13,82,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			20,41,772	10,42,290	30,84,062
			*****		-----		
		TOTAL (DD0)			20,41,772	10,42,290	30,84,062
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,12,932	3,97,860	12,10,792
		SCHOOL, BHAOWAL		SECONDARY			
				SCHOOLS			
			*****		-----		

TOTAL(MH)	8,12,932	3,97,860	12,10,792
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*****	-----	-----	-----
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TOTAL(DD0)	8,12,932	3,97,860	12,10,792
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HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	9,44,328	0	9,44,328
SCHOOL, BHARATH		PRIMARY SCHOOLS			

109- GOVERNMENT	19,81,743	0	19,81,743
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	29,26,071	0	29,26,071
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TOTAL(DD0)	29,26,071	0	29,26,071
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	36,87,319	41,44,186	78,31,505
SCHOOL, BHATHALAN		SECONDARY			

*****				-----		
TOTAL(MH)				36,87,319	41,44,186	78,31,505
2235	200-OTHER	0	26,796	26,796		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES							
*****				-----			
TOTAL(MH)				0	26,796	26,796	

*****				-----			
TOTAL(DDO)				36,87,319	41,70,982	78,58,301	

FINMIN0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	30,91,199	15,28,684	46,19,883
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----			
TOTAL(MH)		30,91,199	15,28,684	46,19,883

*****	-----			
TOTAL(DDO)		30,91,199	15,28,684	46,19,883

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	114	114
SCHOOL, BHIKH		AND OTHER			
		SERVICES			
		109- GOVERNMENT	4,67,600	0	4,67,600
		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		4,67,600	114	4,67,714

TOTAL(DDO)			4,67,600	114	4,67,714
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,244	1,244
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SCHOOL, BHIM JASSA		AND OTHER			
		SERVICES			

		109-GOVERNMENT	70,46,473	19,80,941	90,27,414
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SECONDARY

SCHOOLS

TOTAL(MH)			70,46,473	19,82,185	90,28,658
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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TOTAL (DDO)

70,46,473

19,82,185

90,28,658

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

20,89,400

10,53,400

31,42,800

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, BHOL KALOTA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)

91,35,873

30,35,585

1,21,71,458

TOTAL (DDO)

91,35,873

30,35,585

1,21,71,458

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

14,66,656

7,36,388

22,03,044

SCHOOL, BHOTIAN

SECONDARY

SCHOOLS

TOTAL (MH)

14,66,656

7,36,388

22,03,044

*****			-----		
TOTAL(DDO)			14,66,656	7,36,388	22,03,044

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,18,778	15,09,628	38,28,406
SCHOOL, BHOTNA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			23,18,778	15,09,628	38,28,406

*****			-----		
TOTAL(DDO)			23,18,778	15,09,628	38,28,406

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,23,246	4,93,890	15,17,136
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			10,23,246	4,93,890	15,17,136

TOTAL (DD0)	10,23,246	4,93,890	15,17,136
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GOVERNMENT OF PUNJAB

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,72,746	8,89,569	26,62,315
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	17,72,746	8,89,569	26,62,315
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TOTAL (DD0)	17,72,746	8,89,569	26,62,315
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,40,353	6,22,336	18,62,689
SCHOOL, BIHALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,40,353	6,22,336	18,62,689

*****	-----	-----	-----
TOTAL(DD0)	12,40,353	6,22,336	18,62,689

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,68,985	17,75,038	53,44,023
SCHOOL, BODHIGH KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	35,68,985	17,75,038	53,44,023

*****	-----	-----	-----
TOTAL(DD0)	35,68,985	17,75,038	53,44,023

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,30,608	3,17,208	9,47,816
SCHOOL, BOPA RAI KALAN		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	6,30,608	3,18,453	9,49,061

*****	-----	-----	-----
TOTAL(DDO)	6,30,608	3,18,453	9,49,061

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,16,964	0	1,16,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA					
S	PUNJAB						
(COLLEGES)							
				104-TEACHERS	0	592	592
				AND OTHER			
				SERVICES			
				109-GOVERNMENT	31,59,250	13,24,836	44,84,086
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

			TOTAL(MH)		32,76,214	13,26,081	46,02,295

*****					-----				
TOTAL (DD0)				32,76,214		13,26,081		46,02,295	

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0		1,245		1,245	
SCHOOL, BUTA MANDI		AND OTHER							
		SERVICES							
		109-GOVERNMENT		27,98,820		21,21,556		49,20,376	
		SECONDARY							
		SCHOOLS							

*****					-----				
TOTAL (MH)				27,98,820		21,22,801		49,21,621	

*****					-----				
TOTAL (DD0)				27,98,820		21,22,801		49,21,621	

HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		83,275		0		83,275	
SCHOOL, CHAHAL KALAN		PRIMARY SCHOOLS							

		103-GOVERNMENT		2,70,173		0		2,70,173	
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COLLEGES AND
INSTITUTES

109-GOVERNMENT	48,16,427	21,35,861	69,52,288
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	51,69,875	21,35,861	73,05,736
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,62,787	1,75,501	3,38,288
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN		PROGRAMMES			
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S	PUNJAB
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(COLLEGES)

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			1,62,787	1,75,501	3,38,288
		*****	-----		
TOTAL(DD0)			53,32,662	23,11,362	76,44,024
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,21,818	3,000	12,24,818
SCHOOL, CHAK VENDAL		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			12,21,818	3,000	12,24,818
		*****	-----		
TOTAL(DD0)			12,21,818	3,000	12,24,818
HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			

FINMIN0622.TXT			
103-GOVERNMENT	0	1,17,200	1,17,200
COLLEGES AND			
INSTITUTES			
104-TEACHERS	0	2,492	2,492
AND OTHER			
SERVICES			
109-GOVERNMENT	1,24,80,257	48,05,581	1,72,85,838
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,25,82,387	49,25,273	1,75,07,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	12,004	12,004

		FINMIN0622.TXT				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHANAN KHERA		PROGRAMMES				
S	PUNJAB					
(COLLEGES)						

		TOTAL (MH)	0	12,004	12,004	

		TOTAL (DD0)	1,25,82,387	49,37,277	1,75,19,664	
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	41,87,968	21,51,700	63,39,668
SCHOOL, CHORI		SECONDARY				
		SCHOOLS				

		TOTAL (MH)	41,87,968	21,51,700	63,39,668	

		TOTAL (DD0)	41,87,968	21,51,700	63,39,668	

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	11,620	11,620
SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS			
		104-TEACHERS	0	592	592
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	71,90,400	36,40,026	1,08,30,426
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		71,90,400	36,52,891	1,08,43,291

	TOTAL (DDO)		71,90,400	36,52,891	1,08,43,291

FINMIN0622.TXT							
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	33,26,878	16,10,072	49,36,950
SCHOOL, DADHERI				SECONDARY			
				SCHOOLS			
GOVERNMENT OF PUNJAB							Page 1202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		33,26,878	16,10,072	49,36,950
			*****		-----		
			TOTAL(DDO)		33,26,878	16,10,072	49,36,950

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,73,408	23,84,712	71,58,120
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKOHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----			
TOTAL (MH)		47,73,408	23,84,712	71,58,120	
2235	200-OTHER	44,705	0	44,705	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		44,705	0	44,705	
*****		-----			
TOTAL (DD0)		48,18,113	23,84,712	72,02,825	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	488	488
SCHOOL, DALEL WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	22,85,950	11,46,861	34,32,811
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	519	519

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****					-----				
TOTAL(MH)		22,85,950		11,47,868		34,33,818			

2235	200-OTHER	43,019	0	43,019
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PROGRAMMES

*****					-----				
TOTAL(MH)		43,019		0		43,019			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0622.TXT				
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)			23,28,969	11,47,868	34,76,837	
HEADMASTER,GOVERNMENT HIGH		2235	200-OTHER	35,129	0	35,129
SCHOOL, DASKA		PROGRAMMES				
*****		-----				
TOTAL(MH)			78,148	0	78,148	
*****		-----				
TOTAL(DDO)			23,64,098	11,47,868	35,11,966	
HEADMASTER,GOVERNMENT HIGH		2202	109-GOVERNMENT	49,644	0	49,644
SCHOOL, DESIAN KAHANA		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)			49,644	0	49,644	
Page 2973						

*****						-----		
TOTAL (DDO)				49,644	0	49,644		
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,88,424	6,97,748	20,86,172			
SCHOOL, DHARAMGARH		SECONDARY						
		SCHOOLS						
*****						-----		
TOTAL (MH)			13,88,424	6,97,748	20,86,172			
2235	200-OTHER	14,595	0	14,595				
	PROGRAMMES							
*****						-----		
TOTAL (MH)			14,595	0	14,595			
*****						-----		
TOTAL (DDO)			14,03,019	6,97,748	21,00,767			

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,674	0	8,674
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DHAULA	PROGRAMMES
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*****	-----
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TOTAL(MH)	8,674	0	8,674
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*****	-----
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TOTAL(DDO)	8,674	0	8,674
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,90,095	13,85,977	41,76,072
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DHILWAN	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****		-----			
TOTAL(MH)		27,90,095	13,85,977	41,76,072	
*****		-----			
TOTAL(DD0)		27,90,095	13,85,977	41,76,072	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,264	7,70,132	23,10,396
SCHOOL, DRAULI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		15,40,264	7,70,132	23,10,396	
	2235	200-OTHER	0	48,111	48,111
		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	48,111	48,111	
*****		-----			

FINMIN0622.TXT					
TOTAL (DDO)			15,40,264	8,18,243	23,58,507
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,35,918	12,76,739	38,12,657
SCHOOL, DUGARI		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			25,35,918	12,76,739	38,12,657
*****			-----		
TOTAL (DDO)			25,35,918	12,76,739	38,12,657
GOVERNMENT OF PUNJAB					
Page 1209					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,66,692	8,33,468	25,00,160
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			

FINMIN0622.TXT					
S	PUNJAB	SCHOOLS			
(COLLEGES)					

TOTAL (MH)		16,66,692	8,33,468	25,00,160	

TOTAL (DDO)		16,66,692	8,33,468	25,00,160	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, FATEHPUR BHAGWAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	7,71,504	3,99,248	11,70,752
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		7,71,504	4,00,493	11,71,997	

TOTAL(DDO)			7,71,504	4,00,493	11,71,997
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,71,736	0	6,71,736
SCHOOL, GAGGA		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			6,71,736	0	6,71,736

*****	-----				
TOTAL(DDO)			6,71,736	0	6,71,736

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,35,422	6,69,768	21,05,190
SCHOOL, GAMBHIRPUR		SECONDARY			
		SCH00LS			

*****	-----				
TOTAL(MH)			14,35,422	6,69,768	21,05,190

*****	-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			14,35,422	6,69,768	21,05,190
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,36,516	4,20,162	12,56,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDHRAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		22,71,938	10,89,930	33,61,868
			*****		-----	-----	-----
		TOTAL (DDO)			22,71,938	10,89,930	33,61,868

HEADMASTER, GOVERNMENT HIGH SCHOOL, GANDUAN

2202

FINMIN0622.TXT
109-GOVERNMENT

SECONDARY

SCHOOLS

25,77,182

13,14,314

38,91,496

*****-----

TOTAL(MH)

25,77,182

13,14,314

38,91,496

2235

200-OTHER

PROGRAMMES

1,85,329

0

1,85,329

*****-----

TOTAL(MH)

1,85,329

0

1,85,329

*****-----

TOTAL(DDO)

27,62,511

13,14,314

40,76,825

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARDI

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

22,26,876

11,01,908

33,28,784

789-SPECIAL

0

519

519

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	22,26,876	11,02,427	33,29,303

*****	-----	-----	-----
TOTAL(DDO)	22,26,876	11,02,427	33,29,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,79,100	8,30,625	24,09,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			15,79,100	8,30,625	24,09,725
*****			-----		
TOTAL(DD0)			15,79,100	8,30,625	24,09,725
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	24,40,162	12,34,321	36,74,483
SCHOOL, GERA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,40,162	12,34,321	36,74,483
*****			-----		
TOTAL(DD0)			24,40,162	12,34,321	36,74,483
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	18,90,208	9,52,056	28,42,264
SCHOOL, GHANAUR JATAN		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT					

TOTAL(MH)			18,90,208	9,52,056	28,42,264
2235	200-OTHER		15,956	0	15,956
PROGRAMMES					

TOTAL(MH)			15,956	0	15,956

TOTAL(DDO)			19,06,164	9,52,056	28,58,220
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	602	602
SCHOOL, GHARAGNA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	31,23,414	23,49,604	54,73,018
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		31,23,414	23,50,206	54,73,620
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, GHARAGNA						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	19,900	0	19,900
			PROGRAMMES				
			*****		-----	-----	-----
			TOTAL (MH)		31,43,314	23,50,206	54,93,520
			*****		-----	-----	-----
			TOTAL (DDO)		31,43,314	23,50,206	54,93,520

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0	1,06,200
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SCHOOL, GHARUAN		SECONDARY
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	1,06,200	0	1,06,200
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2235	200-OTHER	20,250	0	20,250
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	20,250	0	20,250
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*****	-----	-----	-----
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TOTAL(DD0)	1,26,450	0	1,26,450
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,26,801	14,61,008	43,87,809
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SCHOOL, GHUNAL		SECONDARY
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SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	29,26,801	14,61,008	43,87,809

*****	-----	-----	-----
TOTAL(DDO)	29,26,801	14,61,008	43,87,809

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	64,18,032	23,54,520	87,72,552
SCHOOL, GHURIANA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789- SPECIAL	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			

*****		-----			
TOTAL (MH)		64,18,032	23,55,766	87,73,798	
*****		-----			
TOTAL (DDO)		64,18,032	23,55,766	87,73,798	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	55,53,920	21,84,257	77,38,177
SCHOOL, GIDDERAN WALI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		55,53,920	21,84,257	77,38,177	
2235	200-OTHER	16,553	0	16,553	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		16,553	0	16,553	

		FINMIN0622.TXT			
*****		-----			
TOTAL(DDO)			55,70,473	21,84,257	77,54,730
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,48,606	13,28,016	39,76,622
SCHOOL, GOBINDGARH KHOKHAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			26,48,606	13,28,016	39,76,622
	2235	200-OTHER	1,65,578	0	1,65,578
		PROGRAMMES			

TOTAL(MH)			1,65,578	0	1,65,578

TOTAL(DDO)			28,14,184	13,28,016	41,42,200
GOVERNMENT OF PUNJAB					Page 1210
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 2989					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,71,186	9,36,244	28,07,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----
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TOTAL(MH)	20,36,764	9,36,244	29,73,008
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TOTAL(DDO)	46,85,370	22,64,260	69,49,630
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,80,471	57,06,661	84,87,132
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	27,80,471	57,06,661	84,87,132
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*****	-----	-----	-----
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TOTAL(DDO)	27,80,471	57,06,661	84,87,132
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,80,240	7,67,704	22,47,944
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	14,80,240	7,67,704	22,47,944
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*****	-----	-----	-----
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TOTAL(DDO)	14,80,240	7,67,704	22,47,944
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,34,272	10,25,196	30,59,468
SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	20,34,272	10,25,196	30,59,468
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*****	-----	-----	-----
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TOTAL(DDO)	20,34,272	10,25,196	30,59,468
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,95,674	4,41,796	13,37,470
SCHOOL, HERO KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	8,95,674	4,41,796	13,37,470
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*****	-----	-----	-----
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TOTAL(DDO)	8,95,674	4,41,796	13,37,470
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,57,528	10,10,828	31,68,356
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	21,57,528	10,10,828	31,68,356

2235	200-OTHER	11,550	0	11,550
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,550	0	11,550

*****	-----	-----	-----
TOTAL(DDO)	21,69,078	10,10,828	31,79,906

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,37,875	4,600	23,42,475
SCHOOL, IBRAHIMPUR		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		23,37,875	4,600	23,42,475

*****		-----		
TOTAL(DD0)		23,37,875	4,600	23,42,475

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,68,840	6,45,876	19,14,716
SCH00L, ISSI		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		12,68,840	6,45,876	19,14,716

2235	200-OTHER	23,195	0	23,195
	PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	23,195	0	23,195
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TOTAL(DDO)	12,92,035	6,45,876	19,37,911
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,63,472	10,84,184	32,47,656
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JABO MAJRA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL(MH)	21,63,472	10,84,184	32,47,656
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TOTAL(DDO)	21,63,472	10,84,184	32,47,656
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,05,584	28,60,860	87,66,444
SCHOOL, JAKHEPAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	59,05,584	28,60,860	87,66,444

*****	-----	-----	-----
TOTAL(DD0)	59,05,584	28,60,860	87,66,444

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,55,742	8,80,371	26,36,113
SCHOOL, JALBHI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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FINMIN0622.TXT

TOTAL (MH)	17,55,742	8,81,616	26,37,358
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TOTAL (DDO)	17,55,742	8,81,616	26,37,358
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,74,038	20,00,834	59,74,872
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, JAMALPUR	SECONDARY
	SCHOOLS

TOTAL (MH)	39,74,038	20,00,834	59,74,872
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TOTAL (DDO)	39,74,038	20,00,834	59,74,872
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,38,067	9,67,576	29,05,643
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	19,38,067	9,67,576	29,05,643

*****	-----	-----	-----
TOTAL(DDO)	19,38,067	9,67,576	29,05,643

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,98,584	3,50,244	10,48,828
SCHOOL, JHALUR VIA MOONAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	6,98,584	3,50,244	10,48,828

*****	-----	-----	-----
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FINMIN0622.TXT						
TOTAL (DDO)				6,98,584	3,50,244	10,48,828
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		28,52,024	14,80,043	43,32,067
SCHOOL, JHANER		SECONDARY				
		SCH00LS				
		*****	-----			
TOTAL (MH)				28,52,024	14,80,043	43,32,067
	2235	200-OTHER		0	4,44,899	4,44,899
		PROGRAMMES				
		*****	-----			
TOTAL (MH)				0	4,44,899	4,44,899
		*****	-----			
GOVERNMENT OF PUNJAB					Page	
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			28,52,024	19,24,942	47,76,966
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,93,660	6,61,780	21,55,440
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHINJARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			14,93,660	11,06,679	26,00,339
			*****		-----		
		TOTAL (DDO)			43,45,684	25,86,722	69,32,406
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,29,351	7,70,220	23,99,571
		SCHOOL, KAIRE		SECONDARY			
				SCHOOLS			
			*****		-----		
		TOTAL (MH)			16,29,351	7,70,220	23,99,571

*****			-----		
TOTAL (DD0)			16,29,351	7,70,220	23,99,571

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	20,00,035	17,81,921	37,81,956
SCHOOL, KALAL MAJRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			20,00,035	17,81,921	37,81,956

*****			-----		
TOTAL (DD0)			20,00,035	17,81,921	37,81,956

HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, KALARAN		AND OTHER			
		SERVICES			

		109- GOVERNMENT	17,05,814	8,55,412	25,61,226
		SECONDARY			

FINMIN0622.TXT

SCHOOLS

789-SPECIAL

0

649

649

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

* * * * *

TOTAL(MH)

17,05,814

8, 56, 657

25,62,471

TOTAL (DDO)

17,05,814

8, 56, 657

25,62,471

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	0	1, 18, 424	1, 18, 424
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KALEKE

FINMIN0622.TXT
SECONDARY

S

PUNJAB

(COLLEGES)

SCHOOLS

TOTAL(MH)

0

1,18,424

1,18,424

TOTAL(DD0)

0

1,18,424

1,18,424

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

23,16,390

11,61,376

34,77,766

SCHOOL, KALITRAN

SECONDARY

SCHOOLS

TOTAL(MH)

23,16,390

11,61,376

34,77,766

TOTAL(DD0)

23,16,390

11,61,376

34,77,766

		FINMIN0622.TXT				
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,64,686	5,89,528	17,54,214	
SCHOOL, KALUWAHAR		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
	TOTAL(MH)		11,64,686	5,89,528	17,54,214	
		*****	-----	-----	-----	
	TOTAL(DDO)		11,64,686	5,89,528	17,54,214	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,50,352	4,76,128	14,26,480	
SCHOOL, KALYAN		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
	TOTAL(MH)		9,50,352	4,76,128	14,26,480	
GOVERNMENT OF PUNJAB						Page 1216
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	9,50,352	4,76,128	14,26,480

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	26,92,932	13,10,480	40,03,412
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		36,43,284	17,86,608	54,29,892

2235	200-OTHER	5,000	0	5,000
	PROGRAMMES			

		*****	-----		
	TOTAL(MH)		5,000	0	5,000

*****			-----		
TOTAL (DD0)			36,48,284	17,86,608	54,34,892

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,66,966	16,50,647	50,17,613
SCHOOL, KANAKWAL		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			33,66,966	16,50,647	50,17,613

*****			-----		
TOTAL (DD0)			33,66,966	16,50,647	50,17,613

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	54,15,852	27,26,996	81,42,848
SCHOOL, KANJLA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			54,15,852	27,26,996	81,42,848

2235	200-OTHER	7,000	0	7,000
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PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,67,790	7,57,180	24,24,970
SCHOOL, KARALI		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			16,74,790	7,57,180	24,31,970
	2235	200-OTHER	13,550	0	13,550
		PROGRAMMES			
*****			-----		
TOTAL(MH)			13,550	0	13,550
*****			-----		
TOTAL(DD0)			71,04,192	34,84,176	1,05,88,368
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,75,806	17,32,353	51,08,159
SCHOOL, KARAM GARH		SECONDARY			
		SCHOOLS			
*****			-----		

TOTAL(MH)	33,75,806	17,32,353	51,08,159
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2235	200-OTHER	10,500	0	10,500
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,500	0	10,500
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*****	-----	-----	-----
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TOTAL(DDO)	33,86,306	17,32,353	51,18,659
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	47,42,797	24,65,843	72,08,640
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SCHOOL, KATRAJ		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT
SCHOOLS

***** -----

TOTAL(MH) 47,42,797 24,65,843 72,08,640

***** -----

TOTAL(DDO) 47,42,797 24,65,843 72,08,640

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 36,35,688 18,19,284 54,54,972
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHADIAL SECONDARY
S PUNJAB SCHOOLS
(COLLEGES)

***** -----

TOTAL(MH) 36,35,688 18,19,284 54,54,972

***** -----

TOTAL(DDO) 36,35,688 18,19,284 54,54,972

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 22,73,238 10,61,360 33,34,598

SCHOOL, KHADIALA SAINIAN		FINMIN0622.TXT SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		22,73,238	10,61,360	33,34,598		
*****		-----				
TOTAL(DDO)		22,73,238	10,61,360	33,34,598		
HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	26,88,720	0	26,88,720
SCHOOL, KHAIRA KHURD		SECONDARY				
		SCHOOLS				
*****		-----				
TOTAL(MH)		26,88,720	0	26,88,720		
2235		107-SWATANTRATA	2,23,500	0	2,23,500	
		SAINIK SAMMAN				
		PENSION SCHEME				
*****		-----				

FINMIN0622.TXT

TOTAL(MH)

2,23,500

0

2,23,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			29,12,220	0	29,12,220

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,64,594	17,14,635	51,79,229
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

36,88,094

17,14,635

54,02,729

FINMIN0622.TXT				
TOTAL (DDO)		63,76,814	17,14,635	80,91,449

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,17,455	8,80,050	26,97,505
SCHOOL, KHANDEBAD		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		18,17,455	8,80,050	26,97,505

*****		-----	-----	-----
TOTAL (DDO)		18,17,455	8,80,050	26,97,505

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,87,724	0	10,87,724
SCHOOL, KHANOURI KALAN		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		10,87,724	0	10,87,724

*****		-----	-----	-----
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TOTAL (DDO)			10,87,724	0	10,87,724
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
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SCHOOL, KHERA		AND OTHER SERVICES			
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		109-GOVERNMENT	38,64,892	16,37,796	55,02,688
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		SECONDARY SCHOOLS			
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		789-SPECIAL	0	653	653
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0622.TXT

TOTAL(MH)	38,64,892	16,39,041	55,03,933
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TOTAL(DDO)	38,64,892	16,39,041	55,03,933	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,27,784	10,67,292	31,95,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHETLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)	21,27,784	10,67,292	31,95,076	

*****		-----	-----	-----
TOTAL(DDO)	21,27,784	10,67,292	31,95,076	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,11,794	6,37,531	28,49,325
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			22,11,794	6,37,531	28,49,325

*****			-----		
TOTAL(DD0)			22,11,794	6,37,531	28,49,325

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,36,800	6,14,188	19,50,988
SCHOOL, KOTDUNA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			13,36,800	6,14,188	19,50,988

*****			-----		
TOTAL(DD0)			13,36,800	6,14,188	19,50,988

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,25,144	8,62,200	25,87,344
SCHOOL, KOTLAH POWER HOUSE		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	17,25,144	8,62,200	25,87,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	17,25,144 8,62,200 25,87,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,58,012	18,98,072	57,56,084
SCHOOL, KURD		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT					

TOTAL(MH)		55,83,156	27,60,272	83,43,428	

TOTAL(DD0)		55,83,156	27,60,272	83,43,428	
HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
SCHOOL, LATTOUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	13,03,812	6,69,523	19,73,335
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)		13,03,812	6,70,768	19,74,580	

TOTAL (DDO)	13,03,812	6,70,768	19,74,580
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	17,06,750	8,50,724	25,57,474
SCHOOL, LOHA KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	17,06,750	8,50,724	25,57,474
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					17,06,750	8,50,724	25,57,474

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,31,739	13,74,841	41,06,580
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	44,38,489	22,25,565	66,64,054
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2235	200-OTHER	0	1,83,911	1,83,911
	PROGRAMMES			

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TOTAL(MH)	0	1,83,911	1,83,911
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TOTAL(DD0)	44,38,489	24,09,476	68,47,965
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,66,500	0	30,66,500
SCHOOL, MAGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)		30,66,500	0	30,66,500	

TOTAL(DD0)		30,66,500	0	30,66,500	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,418	0	5,418
SCHOOL, MAGHI		PROGRAMMES			

TOTAL(MH)		5,418	0	5,418	

TOTAL(DD0)		5,418	0	5,418	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,29,391	20,09,730	60,39,121
SCHOOL, MAHOLI KALAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)40,29,39120,09,73060,39,121

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,05,828	0	2,05,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)2,05,82802,05,828

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TOTAL(DDO)42,35,21920,09,73062,44,949

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,30,584	10,33,126	26,63,710
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SCHOOL, MAKRAR SAHIB
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	16,30,584	10,33,126	26,63,710

*****	-----	-----	-----
TOTAL(DDO)	16,30,584	10,33,126	26,63,710

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 62,91,498 31,52,487 94,43,985
SCHOOL, MALERKOTLA
SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	62,91,498	31,52,487	94,43,985

2235	200-OTHER	530	0	530
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	530	0	530

TOTAL (DD0)	62,92,028	31,52,487	94,44,515
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	109- GOVERNMENT SECONDARY SCHOOLS	17,93,350	8,99,878	26,93,228
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TOTAL (MH)	17,93,350	8,99,878	26,93,228
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	17,93,350	8,99,878	26,93,228
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INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0622.TXT			
S	PUNJAB				
(COLLEGES)					

FINMIN0622.TXT					
HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	13,77,432	10,25,744	24,03,176
SCHOOL, MANAKI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			13,77,432	10,25,744	24,03,176
	2235	200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****			-----	-----	-----
TOTAL(MH)			0	2,00,000	2,00,000
*****			-----	-----	-----
TOTAL(DD0)			13,77,432	12,25,744	26,03,176
HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	596	596
SCHOOL, MANAKPUR		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS 789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	28,88,518	14,46,264	43,34,782

TOTAL(MH)					28,88,518	14,47,509	43,36,027

TOTAL(DDO)					28,88,518	14,47,509	43,36,027

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,89,260	10,32,208	32,21,468
SCHOOL, MANDIAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	21,89,260	10,32,208	32,21,468

*****	-----	-----	-----
TOTAL(DDO)	21,89,260	10,32,208	32,21,468

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	41,93,872	19,91,869	61,85,741
SCHOOL, MANGWAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	41,93,872	19,91,869	61,85,741

2235	200-OTHER	46,540	0	46,540
	PROGRAMMES			

TOTAL(MH)	46,540	0	46,540
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TOTAL(DDO)	42,40,412	19,91,869	62,32,281
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	19,57,621	10,01,192	29,58,813
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	19,57,621	10,01,192	29,58,813
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TOTAL(DDO)	19,57,621	10,01,192	29,58,813
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,27,052	17,12,275	50,39,327
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANSURPUR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	33,27,052	17,12,275	50,39,327

*****	-----	-----	-----
TOTAL(DDO)	33,27,052	17,12,275	50,39,327

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,71,500	11,66,332	37,37,832
SCHOOL, MANVI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	25,71,500	11,66,332	37,37,832

TOTAL (DD0)			25,71,500	11,66,332	37,37,832

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,91,932	10,06,972	29,98,904
SCHOOL, MATOI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,91,932	10,06,972	29,98,904

TOTAL (DD0)			19,91,932	10,06,972	29,98,904

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	47,66,734	22,72,520	70,39,254
SCHOOL, MEEMSA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			47,66,734	22,72,520	70,39,254

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			47,66,734	22,72,520	70,39,254
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,13,483	23,81,162	34,94,645
		SCHOOL, MEHAL KHURD		SECONDARY			
				SCHOOLS			
				*****	-----	-----	-----
			TOTAL (MH)		58,80,217	46,53,682	1,05,33,899

FINMIN0622.TXT					
2235	102-CHILD	786	0	786	
WELFARE					
*****		-----			
TOTAL (MH)		786	0	786	
*****		-----			
TOTAL (DDO)		58,81,003	46,53,682	1,05,34,685	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,99,634	0	9,99,634
SCHOOL, MOHAR SINGH WALA		SECONDARY			
SCHOOLS					
*****		-----			
TOTAL (MH)		9,99,634	0	9,99,634	
*****		-----			
TOTAL (DDO)		9,99,634	0	9,99,634	
HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,250	0	13,250

*****	-----	-----	-----
TOTAL(MH)	13,250	0	13,250

*****	-----	-----	-----
TOTAL(DD0)	13,250	0	13,250

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,73,822	10,08,418	33,82,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					23,73,822	10,08,418	33,82,240

	2235	200-OTHER	0	9,534	9,534
		PROGRAMMES			

	TOTAL(MH)		0	9,534	9,534

	TOTAL(DDO)		23,73,822	10,17,952	33,91,774
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,66,292	10,13,139	29,79,431
SCHOOL, MUBARIKPUR		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		19,66,292	10,13,139	29,79,431

	TOTAL(DDO)		19,66,292	10,13,139	29,79,431

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,20,840	6,79,132	19,99,972
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SCHOOL, MUKARI		SECONDARY
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SCHOOLS

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TOTAL(MH)	13,20,840	6,79,132	19,99,972
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TOTAL(DDO)	13,20,840	6,79,132	19,99,972
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	29,37,320	29,37,320
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SCHOOL, MULEPUR		PRIMARY SCHOOLS
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104- INSPECTION	1,16,964	0	1,16,964
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109-GOVERNMENT	11,46,748	3,51,800	14,98,548
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		12,63,712	32,89,120	45,52,832
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR					
S	PUNJAB						
(COLLEGES)							

		TOTAL (DDO)			12,63,712	32,89,120	45,52,832
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0	1,870
		SCHOOL, MUSTAFA PUR		SECONDARY			
				SCHOOLS			

		TOTAL (MH)			12,65,582	32,89,120	45,54,702

TOTAL (DDO)			12,65,582	32,89,120	45,54,702

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,51,819	18,72,260	63,24,079
SCHOOL, NAGRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			44,51,819	18,72,260	63,24,079

TOTAL (DDO)			44,51,819	18,72,260	63,24,079

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,53,977	3,81,752	13,35,729
SCHOOL, NAHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			9,53,977	3,81,752	13,35,729

TOTAL (DD0)	9,53,977	3,81,752	13,35,729
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,81,236	7,30,232	21,11,468
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		13,81,236	7,30,232	21,11,468
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****FINMIN0622.TXT*****					

TOTAL(DDO)			13,81,236	7,30,232	21,11,468
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,98,455	17,54,724	52,53,179
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			48,79,691	24,84,956	73,64,647
	2235	200-OTHER	29,893	0	29,893
		PROGRAMMES			

TOTAL(MH)			29,893	0	29,893

TOTAL(DDO)			49,09,584	24,84,956	73,94,540
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,74,896	10,91,488	32,66,384

SCHOOL, NANGAL		FINMIN0622.TXT SECONDARY			
		SCH00LS			
		***** -----			
TOTAL(MH)		21,74,896	10,91,488	32,66,384	
		***** -----			
TOTAL(DDO)		21,74,896	10,91,488	32,66,384	
		***** -----			
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,23,264	6,59,808	21,83,072
SCHOOL, NANGAL FATEHKHAN		SECONDARY			
		SCH00LS			
		***** -----			
TOTAL(MH)		15,23,264	6,59,808	21,83,072	
		***** -----			
		***** -----			
GOVERNMENT OF PUNJAB		Page 1231			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			15,23,264	6,59,808	21,83,072
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,71,504	14,38,844	43,10,348
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL (MH)			43,94,768	20,98,652	64,93,420
			*****		-----		
		TOTAL (DDO)			43,94,768	20,98,652	64,93,420
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,59,366	16,36,502	48,95,868
		SCHOOL, NARU NANGAL		SECONDARY			
				SCHOOLS			
			*****		-----		

TOTAL(MH)	32,59,366	16,36,502	48,95,868
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TOTAL(DDO)	32,59,366	16,36,502	48,95,868
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	38,13,288	18,08,924	56,22,212
SCHOOL, NATHU MAJRA		SECONDARY			
		SCH00LS			

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TOTAL(MH)	38,13,288	18,08,924	56,22,212
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TOTAL(DDO)	38,13,288	18,08,924	56,22,212
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	13,40,480	6,71,192	20,11,672
SCHOOL, NAWAN GANW		SECONDARY			
		SCH00LS			

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TOTAL(MH)	13,40,480	6,71,192	20,11,672
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TOTAL(DDO)	13,40,480	6,71,192	20,11,672
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,34,399	7,73,059	26,07,458
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NOORPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	18,34,399	7,73,059	26,07,458
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TOTAL(DDO)			18,34,399	7,73,059	26,07,458
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,05,416	6,20,420	18,25,836
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS			

TOTAL(MH)			12,05,416	6,20,420	18,25,836

TOTAL(DDO)			12,05,416	6,20,420	18,25,836

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,43,120	9,30,036	27,73,156
SCHOOL, PANDORI ATTOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)			18,43,120	9,30,036	27,73,156

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TOTAL(DDO)	18,43,120	9,30,036	27,73,156
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,42,762	15,53,708	49,96,470
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,42,762	15,53,708	49,96,470

*****	-----	-----	-----
TOTAL(DDO)	34,42,762	15,53,708	49,96,470

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,81,984	1,91,944	5,73,928
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS			

DEPARTMENT		CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	FINMIN0622.TXT HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****		-----			
				TOTAL(MH)		3,81,984	1,91,944	5,73,928	
*****				-----					
TOTAL(DDO)						3,81,984	1,91,944	5,73,928	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	52,60,720	26,29,092	78,89,812		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		SECONDARY					
S	PUNJAB			SCHOOLS					
(COLLEGES)									
				*****		-----			
				TOTAL(MH)		52,60,720	26,29,092	78,89,812	
*****				-----					
TOTAL(DDO)						52,60,720	26,29,092	78,89,812	

FINMIN0622.TXT

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	16,92,796	7,71,660	24,64,456
SCHOOL, PHOOL KHURD		SECONDARY			
		SCHOOLS			

TOTAL(MH)			16,92,796	7,71,660	24,64,456
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TOTAL(DD0)			16,92,796	7,71,660	24,64,456
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	592	592
SCHOOL, POLA		AND OTHER			
		SERVICES			

109-GOVERNMENT	14,66,002	7,80,349	22,46,351
SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,66,002	7,81,594	22,47,596

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			14,66,002	7,81,594	22,47,596

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,85,776	0	9,85,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	24,51,778	7,81,594	32,33,372

TOTAL (DDO)			24,51,778	7,81,594	32,33,372
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,70,926	18,21,390	53,92,316
SCHOOL, RAJ MAJRA		SECONDARY			
		SCHOOLS			

TOTAL (MH)			35,70,926	18,21,390	53,92,316
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TOTAL (DDO)			35,70,926	18,21,390	53,92,316
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,19,332	60,61,099	90,80,431
SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			

		104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT	29,09,634	11,45,208	40,54,842
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	59,28,966	72,07,552	1,31,36,518

*****	-----	-----	-----
TOTAL(DDO)	59,28,966	72,07,552	1,31,36,518

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	0	37,868	37,868
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAJPURA AND

S PUNJAB ADMINISTRATION

(COLLEGES)

104-TEACHERS	0	1,246	1,246
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AND OTHER

SERVICES

109-GOVERNMENT	29,58,248	16,43,552	46,01,800
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SECONDARY

SCHOOLS

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TOTAL (MH)	29,58,248	16,82,666	46,40,914
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TOTAL (DDO)	29,58,248	16,82,666	46,40,914
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	22, 27, 151	10, 58, 284	32, 85, 435
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SCHOOL, RAJPURA, SANGRUR SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		22,27,151	10,58,284	32,85,435

*****		-----		
TOTAL(DDO)		22,27,151	10,58,284	32,85,435

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	31,16,844	16,09,508	47,26,352
SCHOOL, RAM GARH		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		31,16,844	16,09,508	47,26,352

*****		-----		
TOTAL(DDO)		31,16,844	16,09,508	47,26,352

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	17,31,588	0	17,31,588
SCHOOL, RAMPURA JAWAHARWALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	17,31,588	0	17,31,588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	7,419	0	7,419
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----		
TOTAL(MH)	17,39,007	0	17,39,007

*****	-----		
TOTAL(DDO)	17,39,007	0	17,39,007

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,36,688	10,80,696	32,17,384
SCHOOL, ROGLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	21,36,688	10,80,696	32,17,384
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*****	-----	-----	-----
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TOTAL(DD0)	21,36,688	10,80,696	32,17,384
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HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	7,654	7,654
SCHOOL, RULDU WALA		PRIMARY SCHOOLS			

109-GOVERNMENT	0	19,22,212	19,22,212
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SECONDARY

SCHOOLS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

*****	-----			
TOTAL(MH)		0	19,31,106	19,31,106

*****	-----			
TOTAL(DDO)		0	19,31,106	19,31,106

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,29,304	8,26,652	29,55,956
SCHOOL, RUPEWALI		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		21,29,304	8,26,652	29,55,956

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	21,29,304	8,26,652	29,55,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,54,492	42,48,744	63,03,236
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			41,83,796	50,75,396	92,59,192

2235	200-OTHER	30,036	0	30,036
	PROGRAMMES			

*****			-----		
TOTAL (MH)			30,036	0	30,036

TOTAL(DD0)			42,13,832	50,75,396	92,89,228
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,82,453	13,13,864	42,96,317
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SCHOOL, SAHOKE DADRIAN		SECONDARY			
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SCHOOLS

TOTAL(MH)			29,82,453	13,13,864	42,96,317
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TOTAL(DD0)			29,82,453	13,13,864	42,96,317
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,78,568	10,82,928	34,61,496
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SCHOOL, SAHOR		SECONDARY			
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SCHOOLS

TOTAL(MH)			23,78,568	10,82,928	34,61,496
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TOTAL(DDO)	23,78,568	10,82,928	34,61,496
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,60,973	13,96,460	43,57,433
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAINFAL PUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	53,39,541	24,79,388	78,18,929
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2235	200-OTHER	0	2,00,000	2,00,000
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PROGRAMMES

TOTAL(MH)	0	2,00,000	2,00,000
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TOTAL(DDO)	53,39,541	26,79,388	80,18,929
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,82,260	17,99,984	53,82,244
SCHOOL, SAKRONDI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	35,82,260	17,99,984	53,82,244
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*****	-----	-----	-----
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TOTAL(DDO)	35,82,260	17,99,984	53,82,244
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,99,624	2,22,624	24,22,248
SCHOOL, SALAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	21,99,624	2,22,624	24,22,248
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TOTAL(DDO)	21,99,624	2,22,624	24,22,248
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	27,10,484	7,500	27,17,984
SCHOOL, SAMAUN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	27,10,484	7,500	27,17,984
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,851	0	16,851

S

PUNJAB

(COLLEGES)

*****		-----				
TOTAL(MH)		27,27,335	7,500	27,34,835		
*****		-----				
TOTAL(DD0)		27,27,335	7,500	27,34,835		
HEADMASTER, GOVERNMENT HIGH SCHOOL, SANG DESIAN		2202	109-GOVERNMENT SECONDARY SCHOOLS	20,67,768	10,35,472	31,03,240
*****		-----				
TOTAL(MH)		20,67,768	10,35,472	31,03,240		
*****		-----				
TOTAL(DD0)		20,67,768	10,35,472	31,03,240		

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANIPUR	2202	FINMIN0622.TXT 101-GOVERNMENT	72,82,838	0	72,82,838
		PRIMARY SCHOOLS			
		104-INSPECTION	0	1,11,900	1,11,900
		104-TEACHERS	0	592	592
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	31,24,688	14,75,598	46,00,286
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	653	653
*****			-----		
		TOTAL(MH)	1,04,07,526	15,88,743	1,19,96,269
*****			-----		
		TOTAL(DDO)	1,04,07,526	15,88,743	1,19,96,269

HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	0	19,26,576	19,26,576
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, SARHALA KALAN	SECONDARY
	SCHOOLS

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TOTAL(MH)	019,26,57619,26,576

*****	-----
TOTAL (DDO)	019,26,57619,26,576

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	26,15,168	13,11,332	39,26,500
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****		-----	-----	-----
TOTAL(MH)		26,15,168	13,11,332	39,26,500

*****		-----	-----	-----
TOTAL(DDO)		26,15,168	13,11,332	39,26,500

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,58,280	7,37,022	21,95,302
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		14,58,280	7,37,022	21,95,302

*****		-----	-----	-----
TOTAL(DDO)		14,58,280	7,37,022	21,95,302

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,15,444	5,57,722	16,73,166
SCHOOL, SEKHUWAS		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	11,15,444	5,57,722	16,73,166

*****	-----	-----	-----
TOTAL(DDO)	11,15,444	5,57,722	16,73,166

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,18,654	5,56,779	16,75,433
SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		11,18,654	5,56,779	16,75,433

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	11,18,654	5,56,779	16,75,433
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	38,80,960	19,24,508	58,05,468
SCHOOL, SHEKHUPUR KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)	49,99,614	24,81,287	74,80,901
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TOTAL (DD0)	49,99,614	24,81,287	74,80,901
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HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	1,246	1,246
SCHOOL, SHERGARH		AND OTHER			
		SERVICES			

FINMIN0622.TXT					
109 - GOVERNMENT		27,51,957	22,03,561	49,55,518	
SECONDARY					
SCHOOLS					

TOTAL (MH)		27,51,957	22,04,807	49,56,764	

TOTAL (DDO)		27,51,957	22,04,807	49,56,764	
HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	13,78,604	6,91,892	20,70,496
SCHOOL, SINGHPUR BET		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	0	1,245	1,245
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL (MH)		13,78,604	6,93,137	20,71,741	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			13,78,604	6,93,137	20,71,741
		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,29,270	0	42,29,270
		SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS			
				104-TEACHERS	0	592	592
				AND OTHER			
				SERVICES			

FINMIN0622.TXT					
109-GOVERNMENT		32,85,376	17,13,663	49,99,039	
SECONDARY					
SCHOOLS					
789-SPECIAL		0	653	653	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		88,93,250	24,08,045	1,13,01,295	
*****		-----			
TOTAL(DDO)		88,93,250	24,08,045	1,13,01,295	
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,052	0	1,01,052
SCHOOL, SOKAWALI		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		1,01,052	0	1,01,052	

TOTAL (DDO)	1,01,052	0	1,01,052
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HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	12,27,868	0	12,27,868
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	12,27,868	0	12,27,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							

TOTAL(DD0)			12,27,868	0	12,27,868
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,996	3,67,948	11,09,944
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SCHOOL, SUKHPUR		SECONDARY			
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SCH00LS

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TOTAL(MH)			19,69,864	3,67,948	23,37,812
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TOTAL(DD0)			19,69,864	3,67,948	23,37,812
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	57,860	57,860
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SCHOOL, TAJ0KE		SECONDARY			
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SCH00LS

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TOTAL(MH)			0	57,860	57,860
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FINMIN0622.TXT

TOTAL(DD0)

0

57,860

57,860

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

18,97,264

9,50,536

28,47,800

SCHOOL, TALLEWAL

SECONDARY

SCHOOLS

TOTAL(MH)

18,97,264

9,50,536

28,47,800

TOTAL(DD0)

18,97,264

9,50,536

28,47,800

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,74,023

30,15,534

42,89,557

SCHOOL, TALWANDI

SECONDARY

SCHOOLS

TOTAL(MH)

12,74,023

30,15,534

42,89,557

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			12,74,023	30,15,534	42,89,557
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,52,592	5,83,348	17,35,940
		SCHOOL, THAKARWAL		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		24,26,615	35,98,882	60,25,497

TOTAL(DDO)	24,26,615	35,98,882	60,25,497
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HEADMASTER, GOVERNMENT HIGH SCHOOL, THALOOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,53,574	7,77,208	23,30,782
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*****	-----		
TOTAL(MH)	15,53,574	7,77,208	23,30,782

*****	-----		
TOTAL(DDO)	15,53,574	7,77,208	23,30,782

HEADMASTER, GOVERNMENT HIGH SCHOOL, THANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	15,12,635	6,52,072	21,64,707
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*****	-----		
TOTAL(MH)	15,12,635	6,52,072	21,64,707

*****	-----		
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TOTAL(DDO)	15,12,635	6,52,072	21,64,707
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HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBA	2202	109-GOVERNMENT SECONDARY SCHOOLS	37,82,583	18,97,767	56,80,350
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*****	-----		
TOTAL(MH)	37,82,583	18,97,767	56,80,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL (DD0)	FINMIN0622.TXT	37,82,583	18,97,767	56,80,350
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,48,245	0	3,48,245
SCHOOL, UGRAHAN		PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	41,30,828	18,97,767	60,28,595

*****	-----	-----	-----
TOTAL (DD0)	41,30,828	18,97,767	60,28,595

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245	1,245
SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND OTHER			
		SERVICES			

		109-GOVERNMENT	16,29,764	8,26,160	24,55,924
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	16,29,764	8,27,405	24,57,169

TOTAL (DDO)			16,29,764	8,27,405	24,57,169
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	20,12,841	11,23,320	31,36,161
SCHOOL, VAZID-KAI-KHURD		SECONDARY			
		SCHOOLS			

TOTAL (MH)			20,12,841	11,23,320	31,36,161
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TOTAL (DDO)			20,12,841	11,23,320	31,36,161
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,01,952	17,98,984	48,00,936
SCHOOL, SUHAGHERI		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		30,01,952	17,98,984	48,00,936
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
TOTAL(DDO)					30,01,952	17,98,984	48,00,936
HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	51,29,040	25,72,612	77,01,652
SCHOOL.				SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
TOTAL(MH)					81,30,992	43,71,596	1,25,02,588

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TOTAL (DDO)			81,30,992	43,71,596	1,25,02,588
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HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	594	594
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SCHOOLHARSE MANSAR		AND OTHER SERVICES			
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109-GOVERNMENT			48,69,030	24,30,897	72,99,927
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SECONDARY

SCHOOLS

789-SPECIAL			0	654	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH)			48,69,030	24,32,145	73,01,175
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2235	200-OTHER		0	12,000	12,000
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	12,000	12,000

*****	-----	-----	-----
TOTAL(DDO)	48,69,030	24,44,145	73,13,175

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,67,448	9,90,880	29,58,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	19,67,448	9,90,880	29,58,328

***** -----

TOTAL(DD0)	19,67,448	9,90,880	29,58,328
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,65,416	17,95,084	53,60,500
SHCOOL, SOHIAN		SECONDARY			
		SCH00LS			

***** -----

TOTAL(MH)	35,65,416	17,95,084	53,60,500
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***** -----

TOTAL(DD0)	35,65,416	17,95,084	53,60,500
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HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	0	3,77,077	3,77,077
HIGH SCHOOL, BINGALI		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

***** -----

TOTAL(MH)	0	3,77,077	3,77,077
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TOTAL(DDO)	0	3,77,077	3,77,077
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HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,10,416	40,28,874	1,22,39,290
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	82,10,416	40,28,874	1,22,39,290
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*****	-----	-----	-----
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TOTAL(DDO)	82,10,416	40,28,874	1,22,39,290
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HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,74,174	33,85,928	1,17,60,102
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		83,74,174	33,85,928	1,17,60,102
			*****		-----	-----	-----
		TOTAL(DDO)			83,74,174	33,85,928	1,17,60,102
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,33,827	23,49,275	72,83,102
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASTI DANISH		SECONDARY			
S	PUNJAB	MANDIR		SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		49,33,827	23,49,275	72,83,102

FINMIN0622.TXT					

TOTAL(DDO)			49,33,827	23,49,275	72,83,102
HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,15,351	10,73,750	31,89,101
SECONDARY SCHOOL, HARDO FANDE		SECONDARY			
		SCHOOLS			

TOTAL(MH)			21,15,351	10,73,750	31,89,101

TOTAL(DDO)			21,15,351	10,73,750	31,89,101
HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,57,472	26,27,344	80,84,816
SECONDARY SCHOOL, TALHAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)			54,57,472	26,27,344	80,84,816

2235

FINMIN0622.TXT
200-OTHER

56,243

47,069

1,03,312

PROGRAMMES

TOTAL(MH)

56,243

47,069

1,03,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			55,13,715	26,74,413	81,88,128
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	39,31,271	18,88,133	58,19,404
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTHALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	39,87,514	19,35,202	59,22,716
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TOTAL(DDO)	94,44,986	45,62,546	1,40,07,532
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HEADMASTER, GOVOERNMENT HIGH	2202	109-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	74,224	0	74,224
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TOTAL(DDO)	74,224	0	74,224
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HEADMASTER, GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	3,33,810	0	3,33,810
MULANPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	3,33,810	0	3,33,810
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TOTAL(DDO)	3,33,810	0	3,33,810
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	78,90,552	42,50,628	1,21,41,180
BAKARPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	78,90,552	42,50,628	1,21,41,180
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TOTAL(DDO)	78,90,552	42,50,628	1,21,41,180
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,62,55,574	1,28,82,620	3,91,38,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BALAUNGI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	2,62,55,574	1,28,82,620	3,91,38,194
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TOTAL(DDO)	2,62,55,574	1,28,82,620	3,91,38,194
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	22,32,992	11,00,068	33,33,060
BATTA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	22,32,992	11,00,068	33,33,060
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TOTAL (DDO)			22,32,992	11,00,068	33,33,060
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HEADMASTER, GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	15,81,539
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BOOTHGARH		PRIMARY SCHOOLS			
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		109-GOVERNMENT	39,52,336	23,61,314	63,13,650
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SECONDARY

SCHOOLS

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TOTAL (MH)			55,33,875	23,61,314	78,95,189
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TOTAL (DDO)			55,33,875	23,61,314	78,95,189
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	33,01,120	18,12,968	51,14,088
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DAUN		SECONDARY			
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SCHOOLS

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TOTAL (MH)			33,01,120	18,12,968	51,14,088
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TOTAL(DDO)	33,01,120	18,12,968	51,14,088
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	34,93,976	19,52,248	54,46,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHARPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	34,93,976	19,52,248	54,46,224
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TOTAL (DDO)	FINMIN0622.TXT	34,93,976	19,52,248	54,46,224
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	24,26,624	18,12,811	42,39,435
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KUBAHERI		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	24,26,624	18,12,811	42,39,435
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TOTAL (DDO)	24,26,624	18,12,811	42,39,435
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HEADMASTER, GOVT HIGH SCHOOL	2071	115-LEAVE	35,842	0	35,842
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LANDRAN		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)	35,842	0	35,842
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2202	109-GOVERNMENT	61,69,316	38,62,388	1,00,31,704
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SCH00LS

*****	-----	-----	-----
TOTAL(MH)	61,69,316	38,62,388	1,00,31,704

*****	-----	-----	-----
TOTAL(DDO)	62,05,158	38,62,388	1,00,67,546

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	13,73,152	10,49,152	24,22,304
MAJAT		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	13,73,152	10,49,152	24,22,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),								
S	PUNJAB								
(COLLEGES)									
		</							

SCH00LS

*****			-----		
TOTAL(MH)			28,45,104	25,04,857	53,49,961

*****			-----		
TOTAL(DD0)			28,45,104	25,04,857	53,49,961

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,32,588	19,63,830	46,96,418
PARACHH		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			27,32,588	19,63,830	46,96,418

*****			-----		
TOTAL(DD0)			27,32,588	19,63,830	46,96,418

HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	25,55,132	12,89,248	38,44,380
PHANTWAN		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	25,55,132	12,89,248	38,44,380

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	25,55,132	12,89,248	38,44,380
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HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	75,03,951	37,26,203	1,12,30,154
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PHASE XI MOHALI SECONDARY

*****		-----			
TOTAL(MH)		1,00,59,083	50,15,451	1,50,74,534	

*****		-----			
TOTAL(DD0)		1,00,59,083	50,15,451	1,50,74,534	

HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	16,90,269	8,68,523	25,58,792
SUNDRAN		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		16,90,269	8,68,523	25,58,792	

*****		-----			
TOTAL(DD0)		16,90,269	8,68,523	25,58,792	

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,11,992	10,07,741	30,19,733
DODLA		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 20,11,992 10,07,741 30,19,733

2235 200-OTHER 14,533 0 14,533

PROGRAMMES

***** -----

TOTAL(MH) 14,533 0 14,533

***** -----

TOTAL(DDO) 20,26,525 10,07,741 30,34,266

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2202

FINMIN0622.TXT
109-GOVERNMENT

11,90,788

5,99,688

17,90,476

INSTRUCTION INSTRUCTIONS(SECONDARY),

GOBINDPURA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL(MH)

11,90,788

5,99,688

17,90,476

TOTAL(DDO)

11,90,788

5,99,688

17,90,476

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

18,66,416

9,40,137

28,06,553

JHANDU KALAN

SECONDARY

SCHOOLS

TOTAL(MH)

18,66,416

9,40,137

28,06,553

TOTAL(DDO)

18,66,416

9,40,137

28,06,553

HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	20,22,668	10,19,724	30,42,392
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MAKHA CHEHLAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			20,22,668	10,19,724	30,42,392
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TOTAL(DDO)			20,22,668	10,19,724	30,42,392
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HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	70,90,686	31,89,445	1,02,80,131
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MANDER		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			70,90,686	31,89,445	1,02,80,131
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TOTAL(DDO)			70,90,686	31,89,445	1,02,80,131
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HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	23,99,388	11,46,485	35,45,873
SADE WALA		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	23,99,388	11,46,485	35,45,873

*****	-----	-----	-----
TOTAL(DDO)	23,99,388	11,46,485	35,45,873

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	39,76,076	18,90,816	58,66,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KHURADPUR		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			39,76,076	18,90,816	58,66,892

*****			-----		
TOTAL(DDO)			39,76,076	18,90,816	58,66,892

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	13,06,048	6,63,614	19,69,662
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			13,06,048	6,63,614	19,69,662

*****			-----		
TOTAL(DDO)			13,06,048	6,63,614	19,69,662

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	17,46,178	8,75,192	26,21,370
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,242	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	17,46,178	8,76,434	26,22,612

*****	-----	-----	-----
TOTAL(DDO)	17,46,178	8,76,434	26,22,612

HEADMASTER, GOVT. GIRLS HIGH	2202	104-TEACHERS	0	1,246	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	SCHOOL, JANDWALA HANWANTA			AND OTHER			
				SERVICES			
				Page 3103			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	29,02,650	14,59,644	43,62,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	29,02,650	14,60,890	43,63,540

*****	-----	-----	-----
TOTAL(DD0)	29,02,650	14,60,890	43,63,540

HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	35,96,360	18,00,184	53,96,544
SCHOOL, MOONAK		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	35,96,360	18,00,184	53,96,544

*****	-----	-----	-----
TOTAL(DD0)	35,96,360	18,00,184	53,96,544

HEADMASTER, GOVT. GIRLS HIGH	2202	109-GOVERNMENT	44,91,036	20,21,841	65,12,877
SCHOOL, PHUL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	44,91,036	20,21,841	65,12,877

2235	200-OTHER	36,000	0	36,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	36,000	0	36,000

*****	-----	-----	-----
TOTAL(DD0)	45,27,036	20,21,841	65,48,877

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,45,488	8,29,828	24,75,316
BIANPUR		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		16,45,488	8,29,828	24,75,316

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		16,45,488	8,29,828	24,75,316

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	2,38,21,941	1,12,18,812	3,50,40,753
		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			2,54,67,429	1,20,48,640	3,75,16,069
*****			-----		
TOTAL(DD0)			2,54,67,429	1,20,48,640	3,75,16,069
HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	0	16,483	16,483
(GIRLS), MALUKA		PRIMARY SCHOOLS			
		109-GOVERNMENT	38,75,174	19,50,272	58,25,446
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			38,75,174	19,66,755	58,41,929
*****			-----		
TOTAL(DD0)			38,75,174	19,66,755	58,41,929

		FINMIN0622.TXT			
HEADMASTER, GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	0	7,799	7,799
		PRIMARY SCHOOLS			
		109-GOVERNMENT	14,91,828	6,45,989	21,37,817
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	14,91,828	6,55,028	21,46,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	14, 91, 828	6, 55, 028	21, 46, 856
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	35,63,445	16,28,544	51,91,989
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JHOKE HARI HAR SECONDARY

SCHOOLS

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TOTAL (MH)	50,55,273	22,83,572	73,38,845
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2235	200-OTHER	36,973	0	36,973
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PROGRAMMES

* * * * *

TOTAL (MH)	36,973	0	36,973
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TOTAL (DDO)	50,92,246	22,83,572	73,75,818
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HEADMASTER, GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	16,50,830	9,49,630	26,00,460
KAROR KALAN	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		16,50,830	9,49,630	26,00,460

2235	200-OTHER	96,514	48,536	1,45,050
	PROGRAMMES			

*****	-----			
TOTAL(MH)		96,514	48,536	1,45,050

*****	-----			
TOTAL(DD0)		17,47,344	9,98,166	27,45,510

HEADMASTER, GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	22,84,930	11,88,031	34,72,961
DHUR KOT	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		22,84,930	11,88,031	34,72,961
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					22,84,930	11,88,031	34,72,961
HEADMASTER, GOVT. HIGH SCHOOL,			2202	109-GOVERNMENT	29,57,808	14,86,020	44,43,828
ADAMWAL				SECONDARY			
				SCHOOLS			

*****					-----				
TOTAL(MH)		52,42,738		26,74,051		79,16,789			

2235	200-OTHER	25,500	0	25,500
	PROGRAMMES			

*****					-----				
TOTAL(MH)		25,500		0		25,500			

*****					-----				
TOTAL(DD0)		52,68,238		26,74,051		79,42,289			

HEADMASTER, GOVT . HIGH SCHOOL,	2202	109 - GOVERNMENT	63,244	0	63,244
AKBARWALA		SECONDARY			
		SCHOOLS			

*****					-----				
TOTAL(MH)		63,244		0		63,244			

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TOTAL(DDO)	63,244	0	63,244
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,39,940	15,02,436	24,42,376
AKLIAN JALAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)	9,39,940	15,02,436	24,42,376	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			9,39,940	15,02,436	24,42,376

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,63,604	15,88,712	47,52,316
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INSTRUCTION INSTRUCTIONS(SECONDARY), ALACHAUR		FINMIN0622.TXT SECONDARY				
S	PUNJAB	SCH00LS				
(COLLEGES)						

		TOTAL(MH)	41,03,544	30,91,148	71,94,692	

		TOTAL(DD0)	41,03,544	30,91,148	71,94,692	
HEADMASTER,GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	14,00,088	7,39,941	21,40,029
ANARKALI BASTI BELE SINGH		SECONDARY				
		SCH00LS				

		TOTAL(MH)	14,00,088	7,39,941	21,40,029	

		TOTAL(DD0)	14,00,088	7,39,941	21,40,029	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	FINMIN0622.TXT 109-GOVERNMENT	21,54,336	10,72,092	32,26,428
ANDANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,54,336	10,72,092	32,26,428

2235	200-OTHER	2,17,816	0	2,17,816
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,17,816	0	2,17,816

*****	-----	-----	-----
TOTAL(DDO)	23,72,152	10,72,092	34,44,244

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,240	1,240
BAJAK		AND OTHER			
		SERVICES			

109-GOVERNMENT	29,54,536	13,29,894	42,84,430
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TOTAL(MH)	7,56,400	3,80,104	11,36,504
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TOTAL(DDO)	7,56,400	3,80,104	11,36,504
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,79,284	11,47,908	34,27,192
BANDI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	22,79,284	11,47,908	34,27,192
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*****	-----	-----	-----
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TOTAL(DDO)	22,79,284	11,47,908	34,27,192
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	22,49,424	10,41,562	32,90,986
BANGI RAGHU		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	22,49,424	10,42,802	32,92,226

*****	-----	-----	-----
TOTAL(DDO)	22,49,424	10,42,802	32,92,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,46,040	4,29,112	12,75,152
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL (MH)			30,95,464	14,71,914	45,67,378

*****			-----		
TOTAL (DD0)			30,95,464	14,71,914	45,67,378

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,16,688	12,59,296	37,75,984
BEHBAL KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			25,16,688	12,59,296	37,75,984

*****			-----		
TOTAL (DD0)			25,16,688	12,59,296	37,75,984

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,09,792	14,10,972	42,20,764
BHADALWAD		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT					
*****			-----		
TOTAL(MH)			28,09,792	14,10,972	42,20,764
*****			-----		
TOTAL(DD0)			28,09,792	14,10,972	42,20,764
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	23,71,472	11,59,974	35,31,446
BHADLA NIWAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			23,71,472	11,59,974	35,31,446
*****			-----		
TOTAL(DD0)			23,71,472	11,59,974	35,31,446
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	93,808	93,808
BHAINI CHUHAR		SECONDARY			
GOVERNMENT OF PUNJAB			Page 1263		

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			
			*****		-----	-----	-----
			TOTAL(MH)		0	93,808	93,808
			*****		-----	-----	-----
			TOTAL(DDO)		0	93,808	93,808
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	3,76,468	3,76,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAINI MEHRAJ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		0	3,76,468	3,76,468

TOTAL (DD0)			0	3,76,468	3,76,468

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,00,888	9,50,688	28,51,576
BHANDAL HIMAT		SECONDARY			
		SCHOOLS			

TOTAL (MH)			19,00,888	9,50,688	28,51,576

2235	200-OTHER		0	14,959	14,959
	PROGRAMMES				

TOTAL (MH)			0	14,959	14,959

TOTAL (DD0)			19,00,888	9,65,647	28,66,535

				FINMIN0622.TXT				
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		11,52,664	0	11,52,664	
	BHANGLI, NARAINGARH		SECONDARY					
			SCHOOLS					

***** -----

TOTAL(MH) 11,52,664 0 11,52,664

***** -----

TOTAL(DDO) 11,52,664 0 11,52,664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,242	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAWANIPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

FINMIN0622.TXT				
109-GOVERNMENT		43,47,205	21,92,631	65,39,836
SECONDARY				
SCHOOLS				
*****		-----		
TOTAL(MH)		43,47,205	21,93,873	65,41,078
*****		-----		
TOTAL(DD0)		43,47,205	21,93,873	65,41,078
HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	9,122
BHIKH		PRIMARY SCHOOLS		
*****		-----		
TOTAL(MH)		0	9,122	9,122
*****		-----		
TOTAL(DD0)		0	9,122	9,122
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,97,560	21,29,839

FINMIN0622.TXT						
BHUCHO KHURD		SECONDARY				
		SCHOOLS				

TOTAL(MH)		42,97,560	21,29,839	64,27,399		

TOTAL(DDO)		42,97,560	21,29,839	64,27,399		

HEADMASTER, GOVT. HIGH SCHOOL,		2202	109-GOVERNMENT	47,75,139	23,48,352	71,23,491
BHULARHERI		SECONDARY				
		SCHOOLS				

TOTAL(MH)		47,75,139	23,48,352	71,23,491		

TOTAL(DDO)		47,75,139	23,48,352	71,23,491		
GOVERNMENT OF PUNJAB						
Page 1265						
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,64,248	9,75,816	31,40,064
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNDAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					21,64,248	9,75,816	31,40,064

TOTAL(DDO)					21,64,248	9,75,816	31,40,064
		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0	7,965
		BHUNEHAR		PROGRAMMES			

TOTAL(MH)					7,965	0	7,965

*****						-----		
TOTAL (DD0)						7,965	0	7,965

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,90,520	12,65,496	37,56,016
BIBI WALA		SECONDARY			
		SCHOOLS			

*****						-----		
TOTAL (MH)						24,90,520	12,65,496	37,56,016

*****						-----		
TOTAL (DD0)						24,90,520	12,65,496	37,56,016

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,65,240	14,45,486	31,10,726
BIR RAOKE		SECONDARY			
		SCHOOLS			

*****						-----		
TOTAL (MH)						16,65,240	14,45,486	31,10,726

TOTAL (DDO)	16,65,240	14,45,486	31,10,726
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	5,500	5,500
BUDHSINGHWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)	0	5,500	5,500
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TOTAL (DDO)	0	5,500	5,500
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	16,37,988	8,24,556	24,62,544
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	16,37,988	8,24,556	24,62,544

2235	200-OTHER	82,066	0	82,066
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	82,066	0	82,066

*****	-----	-----	-----
TOTAL(DD0)	17,20,054	8,24,556	25,44,610

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,52,570	11,54,252	36,06,822
BURJ RAKHIKA		SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	24,52,570	11,54,252	36,06,822

*****	-----	-----	-----
TOTAL(DD0)	24,52,570	11,54,252	36,06,822

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,11,890	6,11,672	18,23,562
CHACHRARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	12,11,890	6,11,672	18,23,562

*****	-----	-----	-----
TOTAL(DD0)	12,11,890	6,11,672	18,23,562

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,83,926	7,00,240	20,84,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,246	1,246
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
			TOTAL(MH)		13,83,926	7,01,486	20,85,412
*****					-----		
			TOTAL(DD0)		13,83,926	7,01,486	20,85,412
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	41,38,982	21,96,176	63,35,158

		FINMIN0622.TXT			
CHANGAL		SECONDARY			
		SCH00LS			

		TOTAL (MH)	41,38,982	21,96,176	63,35,158
2235	200-OTHER	3,600	0	3,600	
		PROGRAMMES			

		TOTAL (MH)	3,600	0	3,600

		TOTAL (DDO)	41,42,582	21,96,176	63,38,758
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	24,49,164	11,11,624	35,60,788
CHEEMA (KHANNA)		SECONDARY			
		SCH00LS			

		TOTAL (MH)	24,49,164	11,11,624	35,60,788

TOTAL (DDO)	24,49,164	11,11,624	35,60,788
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
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GOVERNMENT OF PUNJAB	Page 1268
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHEWARAN WALI	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	39,67,600	18,42,200	58,09,800
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TOTAL (MH)	39,67,600	18,43,446	58,11,046
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*****			-----		
TOTAL (DDO)			39,67,600	18,43,446	58,11,046

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,75,399	7,42,328	22,17,727
CHEYA PARI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			14,75,399	7,42,328	22,17,727

*****			-----		
TOTAL (DDO)			14,75,399	7,42,328	22,17,727

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,75,128	6,34,620	21,09,748
CHUGE KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			14,75,128	6,34,620	21,09,748

*****				-----		
TOTAL (DD0)				14,75,128	6,34,620	21,09,748

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,50,552	10,31,884	30,82,436
DAN SINGH WALA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				20,50,552	10,31,884	30,82,436

*****				-----		
TOTAL (DD0)				20,50,552	10,31,884	30,82,436

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	5,70,416	2,87,112	8,57,528
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DANDIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****	-----			
			TOTAL(MH)		5,70,416	2,87,112	8,57,528
			*****	-----			
			TOTAL(DDO)		5,70,416	2,87,112	8,57,528
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,90,624	14,55,671	46,46,295
		DHAB GURU KI		SECONDARY			
				SCHOOLS			
			*****	-----			
			TOTAL(MH)		31,90,624	14,55,671	46,46,295
			*****	-----			

TOTAL (DDO)	FINMIN0622.TXT	31,90,624	14,55,671	46,46,295
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109- GOVERNMENT	37,55,784	18,86,732	56,42,516
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DHADO GAL KHERI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,55,784	18,86,732	56,42,516

*****	-----	-----	-----
TOTAL (DDO)	37,55,784	18,86,732	56,42,516

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104- TEACHERS	0	1,245	1,245
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DHANI PIND		AND OTHER			
		SERVICES			

109- GOVERNMENT	24,45,312	11,26,456	35,71,768
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)	24,45,312	11,27,701	35,73,013
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TOTAL(DDO)	24,45,312	11,27,701	35,73,013
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	0	83,472	83,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAPAI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	24,45,312	12,11,173	36,56,485
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FINMIN0622.TXT

TOTAL (DDO)			24,45,312	12,11,173	36,56,485
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,05,138	8,21,200	28,26,338
DHUL KOT		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			20,05,138	8,21,200	28,26,338
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*****-----

TOTAL (DDO)			20,05,138	8,21,200	28,26,338
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,21,334	15,62,434	46,83,768
DHURA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			31,21,334	15,62,434	46,83,768
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FINMIN0622.TXT							
DIKH		SECONDARY					
		SCHOOLS					

		TOTAL (MH)	25,40,260	12,74,482	38,14,742		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,09,823	0	1,09,823
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							

		TOTAL (MH)	1,09,823	0	1,09,823		

		TOTAL (DDO)	26,50,083	12,74,482	39,24,565		
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	9,78,152	4,19,000	13,97,152
		DULE WALA	SECONDARY				
		SCHOOLS					

FINMIN0622.TXT					
789-SPECIAL		0	1,240	1,240	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

TOTAL(MH)		9,78,152	4,20,240	13,98,392	

TOTAL(DD0)		9,78,152	4,20,240	13,98,392	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,73,980	6,05,368	18,79,348
FARIDE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		12,73,980	6,05,368	18,79,348	

TOTAL(DD0)		12,73,980	6,05,368	18,79,348	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,27,008	10,23,352	30,50,360
FATEHPUR RAJPUTAN		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	20,27,008	10,23,352	30,50,360

*****	-----	-----	-----
TOTAL(DDO)	20,27,008	10,23,352	30,50,360

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	67,89,336	34,19,764	1,02,09,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUBAYA		SECONDARY			
S	PUNJAB			SCHOOLS			

(COLLEGES)

*****			-----		
TOTAL(MH)			67,89,336	34,19,764	1,02,09,100

*****			-----		
TOTAL(DD0)			67,89,336	34,19,764	1,02,09,100

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,50,776	6,27,836	18,78,612
GHUDANI KHURD		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			12,50,776	6,27,836	18,78,612

*****			-----		
TOTAL(DD0)			12,50,776	6,27,836	18,78,612

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	602	602
GURNE KALAN		AND OTHER			

FINMIN0622.TXT
SERVICES

109-GOVERNMENT	29,10,874	14,61,512	43,72,386
SECONDARY			
SCHOOLS			
789-SPECIAL	0	656	656
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	29,10,874	14,62,770	43,73,644

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			29,10,874	14,62,770	43,73,644

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,43,900	9,61,048	28,04,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	47,54,774	24,23,818	71,78,592

2235	200-OTHER	0	40,000	40,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	40,000	40,000

*****	-----	-----	-----
TOTAL(DDO)	47,54,774	24,63,818	72,18,592

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	17,82,171	9,34,900	27,17,071
HASAN BHATI		SECONDARY			

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	17,82,171	9,34,900	27,17,071

*****	-----	-----	-----
TOTAL(DD0)	17,82,171	9,34,900	27,17,071

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,63,143	19,64,276	60,27,419
HATHAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	40,63,143	19,64,276	60,27,419

2235	200-OTHER	11,932	0	11,932
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	11,932	0	11,932

TOTAL(DDO)	40,75,075	19,64,276	60,39,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,56,620	8,49,488	27,06,108
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HISSOWAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	18,56,620	8,49,488	27,06,108
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TOTAL(DDO)	18,56,620	8,49,488	27,06,108
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	18,96,822	9,24,383	28,21,205
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	18,96,822	9,24,383	28,21,205

*****	-----	-----	-----
TOTAL(DDO)	18,96,822	9,24,383	28,21,205

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	37,91,295	18,88,316	56,79,611
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	37,91,295	18,88,316	56,79,611

*****	-----	-----	-----
TOTAL(DDO)	37,91,295	18,88,316	56,79,611

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
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KABOOL SHAH KHUMBA		AND OTHER SERVICES			
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109-GOVERNMENT		47,98,819	23,33,308	71,32,127
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SECONDARY SCHOOLS				
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TOTAL(MH)		47,98,819	23,34,554	71,33,373

2235	200-OTHER	13,500	0	13,500
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GOVERNMENT OF PUNJAB				Page 1275
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PROGRAMMES

TOTAL(MH)	13,500	0	13,500
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TOTAL(DDO)	48,12,319	23,34,554	71,46,873
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0	9,136
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALRA KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	9,136	0	9,136
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TOTAL(DDO)	9,136	0	9,136
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,57,480	13,75,016	43,32,496
KARAR WALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		29,57,480	13,75,016	43,32,496

*****		-----		
TOTAL(DDO)		29,57,480	13,75,016	43,32,496

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,18,364	6,14,376	18,32,740
KHANDOOR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		12,18,364	6,14,376	18,32,740

*****		-----		
TOTAL(DDO)		12,18,364	6,14,376	18,32,740

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,240	1,240
KHIALI WALA		AND OTHER			
		SERVICES			

109-GOVERNMENT20,42,46410,29,81230,72,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	20,42,464	10,31,052	30,73,516

*****	-----	-----	-----
TOTAL(DDO)	20,42,464	10,31,052	30,73,516

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

		109-GOVERNMENT	32,17,123	12,80,764	44,97,887
		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			32,17,123	12,82,010	44,99,133
*****			-----		
TOTAL(DD0)			32,17,123	12,82,010	44,99,133
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	20,38,383	10,11,611	30,49,994
KHUNDAR UTTAR		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			20,38,383	10,11,611	30,49,994
*****			-----		
TOTAL(DD0)			20,38,383	10,11,611	30,49,994

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	42,39,932	21,37,872	63,77,804
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KIKAR KHERA		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL(MH)	42,39,932	21,37,872	63,77,804

*****	-----	-----	-----
TOTAL(DDO)	42,39,932	21,37,872	63,77,804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,20,272	0	21,20,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KOT BADAL KHAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****		-----		
TOTAL(MH)		21,20,272	0	21,20,272

*****		-----		
TOTAL(DDO)		21,20,272	0	21,20,272

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	25,82,022	12,86,416	38,68,438
KULAR KHURD		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		25,82,022	12,86,416	38,68,438

*****		-----		
TOTAL(DDO)		25,82,022	12,86,416	38,68,438

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	60,54,576	30,35,244	90,89,820
LADOWAL		SECONDARY			
		SCHOOLS			

* * * * *

TOTAL (MH)

60,54,576

30, 35, 244

90,89,820

TOTAL (DDO)

60,54,576

30,35,244

90,89,820

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

27,63,669

12,00,636

39,64,305

LEHRABEGA

SECONDARY

SCHOOLS

789-SPECIAL

0

1,240

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

27,63,669

12,01,876

39,65,545

TOTAL (DDO)

27,63,669

12,01,876

39,65,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,14,546	16,57,768	44,72,314
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LELE WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		28,14,546	16,59,008	44,73,554

*****			FINMIN0622.TXT		
*****			-----		
TOTAL (DD0)			28,14,546	16,59,008	44,73,554
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,58,338	7,25,356	21,83,694
MADHAK		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			14,58,338	7,25,356	21,83,694
*****			-----		
TOTAL (DD0)			14,58,338	7,25,356	21,83,694
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,422	8,17,947	23,18,369
MALLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			15,00,422	8,17,947	23,18,369

*****				FINMIN0622.TXT			-----	
TOTAL(DDO)					15,00,422	8,17,947	23,18,369	
HEADMASTER, GOVT. HIGH SCHOOL,				2202	109-GOVERNMENT	26,97,084	13,59,342	40,56,426
MOHANKE HATHAR					SECONDARY			
					SCHOOLS			
				*****				-----
TOTAL(MH)					26,97,084	13,59,342	40,56,426	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			26,97,084	13,59,342	40,56,426
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,46,762	7,74,020	23,20,782
MURARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,43,846	21,33,362	63,77,208

*****	-----	-----	-----
TOTAL(DDO)	42,43,846	21,33,362	63,77,208

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,63,608	7,32,756	21,96,364
MUSHKA BAD		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	14,63,608	7,32,756	21,96,364

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			14,63,608	7,32,756	21,96,364
HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,240	1,240
NAHIAN WALA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,94,032	19,56,068	58,50,100
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			38,94,032	19,57,308	58,51,340
*****			-----		
TOTAL (DDO)			38,94,032	19,57,308	58,51,340
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	45,97,928	21,91,084	67,89,012
PALLA MEGHA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		45,97,928	21,91,084	67,89,012
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****-----

TOTAL (DDO)45,97,92821,91,08467,89,012

HEADMASTER, GOVT. HIGH SCHOOL,2202104-TEACHERS01,2461,246

PANJAWA MODELAND OTHERSERVICES

109-GOVERNMENT19,85,9818,60,81228,46,793

SCH00LS

*****			-----		
TOTAL(MH)			65,83,909	30,53,142	96,37,051

*****			-----		
TOTAL(DD0)			65,83,909	30,53,142	96,37,051

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,30,570	3,38,560	10,69,130
PATTIMULTANI		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			7,30,570	3,38,560	10,69,130

*****			-----		
TOTAL(DD0)			7,30,570	3,38,560	10,69,130

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,92,136	4,51,772	13,43,908
RABBON UCHI		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	8,92,136	4,51,772	13,43,908

*****	-----	-----	-----
TOTAL(DDO)	8,92,136	4,51,772	13,43,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,08,165	7,07,838	21,16,003
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	1,242	1,242

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	14,08,165	7,09,080	21,17,245

*****	-----	-----	-----
TOTAL(DD0)	14,08,165	7,09,080	21,17,245

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	31,76,574	15,82,609	47,59,183
RAJE WALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	31,76,574	15,82,609	47,59,183

2235	200-OTHER	29,173	0	29,173
	PROGRAMMES			

*****	-----	-----	-----
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		FINMIN0622.TXT			
TOTAL(MH)			29,173	0	29,173
		*****	-----	-----	-----
TOTAL(DDO)			32,05,747	15,82,609	47,88,356
HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,18,956	6,14,788	18,33,744
RAMU WALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
TOTAL(MH)			12,18,956	6,16,028	18,34,984
		*****	-----	-----	-----
TOTAL(DDO)			12,18,956	6,16,028	18,34,984
GOVERNMENT OF PUNJAB					Page 1282
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 3167					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,38,696	7,28,752	21,67,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	14,38,696	7,28,752	21,67,448
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*****-----

TOTAL(DDO)	14,38,696	7,28,752	21,67,448
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,22,816	7,45,705	21,68,521
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ROMANA ALBEL SINGH	SECONDARY
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SCHOOLS

*****			-----		
TOTAL(MH)			14,22,816	7,45,705	21,68,521
*****			-----		
TOTAL(DD0)			14,22,816	7,45,705	21,68,521
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,37,776	7,27,564	21,65,340
ROSSIANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			14,37,776	7,27,564	21,65,340
*****			-----		
TOTAL(DD0)			14,37,776	7,27,564	21,65,340
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,34,942	10,78,188	32,13,130
RUKNE WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	21,34,942	10,78,188	32,13,130
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TOTAL(DDO)	21,34,942	10,78,188	32,13,130
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	14,50,572	15,51,729	30,02,301
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURKA	SECONDARY SCHOOLS
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TOTAL(MH)	14,50,572	15,51,729	30,02,301
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	0	26,845	26,845
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INSTRUCTION INSTRUCTIONS(SECONDARY), RURKA		PROGRAMMES			
S PUNJAB					
(COLLEGES)					

		TOTAL(MH)			
		0 26,845 26,845			

		TOTAL(DDO)			
		14,50,572 15,78,574 30,29,146			

		TOTAL(MH)			
		59,47,149 30,02,206 89,49,355			

		TOTAL(DDO)			
		59,47,149 30,02,206 89,49,355			

FINMIN0622.TXT					
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	68,40,155	33,46,070	1,01,86,225
SANDHE HASAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			68,40,155	33,46,070	1,01,86,225
*****			-----		
TOTAL(DDO)			68,40,155	33,46,070	1,01,86,225
HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	13,07,206	6,58,042	19,65,248
SEHJO MAJRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			13,07,206	6,58,042	19,65,248

FINMIN0622.TXT

TOTAL (MH)	0	29,363	29,363		

TOTAL (DDO)	80,56,811	40,32,898	1,20,89,709		
HEADMASTER, GOVT. HIGH SCHOOL, SINDHAR	2235	200-OTHER PROGRAMMES	26,154	0	26,154

TOTAL (MH)	26,154	0	26,154		

TOTAL (DDO)	26,154	0	26,154		
HEADMASTER, GOVT. HIGH SCHOOL, SULARGHRAT	2202	109-GOVERNMENT SECONDARY SCHOOLS	31,36,560	15,81,944	47,18,504

TOTAL (MH)	31,36,560	15,81,944	47,18,504		

Page 3174

TOTAL(DDO)	31,36,560	15,81,944	47,18,504
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,71,596	4,35,040	13,06,636
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SUNERH KALAN	SECONDARY
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GOVERNMENT OF PUNJAB	Page 1285
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	8,71,596	4,35,040	13,06,636
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TOTAL(DDO)	8,71,596	4,35,040	13,06,636
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,242	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI PHAI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	24,72,453	12,47,224	37,19,677
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	24,72,453	12,48,466	37,20,919

*****	-----	-----	-----
TOTAL(DDO)	24,72,453	12,48,466	37,20,919

HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	15,89,521	7,91,706	23,81,227
T00T		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			

FINMIN0622.TXT
FOR SCHEDULED
CASTES

*****					-----				
TOTAL (MH)					15,89,521	7,92,952	23,82,473		
*****					-----				
TOTAL (DDO)					15,89,521	7,92,952	23,82,473		
HEADMASTER, GOVT. HIGH SCHOOL,					2202	104-TEACHERS	0	1,240	1,240
VIRK KHURD					AND OTHER				
					SERVICES				
					109-GOVERNMENT	13,94,192	7,02,548	20,96,740	
					SECONDARY				
					SCHOOLS				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		13,94,192	7,03,788	20,97,980
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIRK KHURD					
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S	PUNJAB						
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(COLLEGES)							
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TOTAL (DDO)					13,94,192	7,03,788	20,97,980
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT			19,23,070	9,59,649	28,82,719
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WARA BHAI KA		SECONDARY					
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		SCHOOLS					
--	--	---------	--	--	--	--	--

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TOTAL (MH)					33,17,262	16,63,437	49,80,699
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TOTAL (DDO)					33,17,262	16,63,437	49,80,699
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	59,60,986	22,80,290	82,41,276
WAZIDPUR KUTIAN WALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)		59,60,986	22,80,290 82,41,276

*****	-----	-----	-----
TOTAL(DDO)		59,60,986	22,80,290 82,41,276

HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	1,246	1,246
SCHOOL, JHUMAIN WALI		AND OTHER			
		SERVICES			

109-GOVERNMENT	25,44,048	12,95,145	38,39,193
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)		25,44,048	12,96,391 38,40,439

TOTAL (DDO)	25,44,048	12,96,391	38,40,439
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KIRIAN WALA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	30,55,392	15,50,002	46,05,394
				SECONDARY			
				SCHOOLS			

		FINMIN0622.TXT			
TOTAL (MH)			30,55,392	15,51,248	46,06,640

TOTAL (DDO)			30,55,392	15,51,248	46,06,640
HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	32,90,331	16,64,229	49,54,560
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL (MH)			32,90,331	16,65,474	49,55,805
	2235	200-OTHER	0	72,920	72,920
		PROGRAMMES			

FINMIN0622.TXT

TOTAL(MH)	0	72,920	72,920
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TOTAL(DDO)	32,90,331	17,38,394	50,28,725
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HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	18,83,280	9,45,640	28,28,920
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SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)	18,83,280	9,46,886	28,30,166
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	18,83,280	9,46,886	28,30,166
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	21,83,496	10,95,760	32,79,256
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SCHOOL,WARA BHAI SECONDARY

SCHOOLS

*****-----

TOTAL (MH)	40,66,776	20,42,646	61,09,422
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*****-----

TOTAL (DDO)	40,66,776	20,42,646	61,09,422
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HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	25,90,592	12,96,700	38,87,292
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		FINMIN0622.TXT			
BHARANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		25,90,592	12,96,700	38,87,292	

TOTAL(DDO)		25,90,592	12,96,700	38,87,292	

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	16,22,974	8,08,391	24,31,365
CHUGATTEWALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		16,22,974	8,08,391	24,31,365	

TOTAL(DDO)		16,22,974	8,08,391	24,31,365	

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	16,69,808	8,06,912	24,76,720

BALOKI
SECONDARY
SCHOOL

*****	-----			
TOTAL(MH)	16,69,808	8,06,912	24,76,720	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	16,69,808	8,06,912	24,76,720

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	31,01,712	15,45,982	46,47,694	
BHURE KHURD		SECONDARY				

SCH00LS

*****			-----		
TOTAL(MH)			47,71,520	23,52,894	71,24,414

*****			-----		
TOTAL(DD0)			47,71,520	23,52,894	71,24,414

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	31,02,594	15,67,012	46,69,606
HERA		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			31,02,594	15,67,012	46,69,606

*****			-----		
TOTAL(DD0)			31,02,594	15,67,012	46,69,606

HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	16,54,590	7,43,468	23,98,058
POWADHRA		SECONDARY			

SCHOOLS

*****				-----
TOTAL(MH)				
		16,54,590	7,43,468	23,98,058

2235	200-OTHER	24,869	0	24,869
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PROGRAMMES

*****				-----
TOTAL(MH)				
		24,869	0	24,869

*****				-----
TOTAL(DDO)				
		16,79,459	7,43,468	24,22,927

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	13,05,582	6,56,756	19,62,338
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SOHAL JAGIR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	13,30,451	6,56,756	19,87,207
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TOTAL(DD0)	29,85,041	14,00,224	43,85,265
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HEADMASTER, GOVT. MODEL HIGH	2202	109-GOVERNMENT	87,13,630	41,41,332	1,28,54,962
SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	87,13,630	41,41,332	1,28,54,962
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*****	-----	-----	-----
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TOTAL(DD0)	87,13,630	41,41,332	1,28,54,962
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HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	21,43,946	10,74,083	32,18,029
SCHOOL, NATHANA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	21,43,946	10,75,323	32,19,269

*****	-----	-----	-----
TOTAL(DDO)	21,43,946	10,75,323	32,19,269

HEADMASTER, GOVT.GIRLS HIGH	2202	109-GOVERNMENT	27,56,195	13,83,192	41,39,387
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)

27,56,195

13,83,192

41,39,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			27,56,195	13,83,192	41,39,387

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL	2202	109-GOVERNMENT	29,53,312	15,45,995	44,99,307
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)

57,09,507

29,29,187

86,38,694

FINMIN0622.TXT				
TOTAL (DDO)		57,09,507	29,29,187	86,38,694

HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	14,15,250	7,38,968	21,54,218
BABARPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	14,15,250	7,38,968	21,54,218

*****	-----	-----	-----
TOTAL (DDO)	14,15,250	7,38,968	21,54,218

HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	29,59,144	14,92,260	44,51,404
BIBIPUR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	29,59,144	14,92,260	44,51,404

*****	-----	-----	-----
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TOTAL (DDO)	29,59,144	14,92,260	44,51,404
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HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	12,57,856	0	12,57,856
KALBANJARA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	12,57,856	0	12,57,856

*****	-----	-----	-----
TOTAL (DDO)	12,57,856	0	12,57,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	12,51,660	7,14,672	19,66,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MIRZEENA		SECONDARY			

S PUNJAB

(COLLEGES)

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		12,51,660	7,14,672	19,66,332

*****		-----	-----	-----
TOTAL(DD0)		12,51,660	7,14,672	19,66,332

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	22,11,689	11,16,016	33,27,705
MULLANPUR		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		22,11,689	11,16,016	33,27,705

*****		-----	-----	-----
TOTAL(DD0)		22,11,689	11,16,016	33,27,705

HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	17,37,332	8,71,124	26,08,456
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NATHEHA

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 17,37,332 8,71,124 26,08,456

2235 102-CHILD 5,300 0 5,300

WELFARE

***** -----

TOTAL(MH) 5,300 0 5,300

***** -----

TOTAL(DDO) 17,42,632 8,71,124 26,13,756

HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT 28,29,056 13,82,581 42,11,637

NATT PIND

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 28,29,056 13,82,581 42,11,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	1,04,781	0	1,04,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		1,04,781	0	1,04,781
			*****		-----	-----	-----
			TOTAL (DDO)		29,33,837	13,82,581	43,16,418
			HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	27,97,220	14,05,955
							42,03,175

SCHOOL, ALAMGIR		FINMIN0622.TXT SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		27,97,220	14,05,955	42,03,175	
2235	200-OTHER	0	38,732	38,732	
		PROGRAMMES			
*****		-----			
TOTAL(MH)		0	38,732	38,732	
*****		-----			
TOTAL(DDO)		27,97,220	14,44,687	42,41,907	
HEADMASTER, GOVT. HIGH SCHOOL, AMAR PURA	2202	109-GOVERNMENT	53,55,388	25,82,964	79,38,352
		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		53,55,388	25,82,964	79,38,352	

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2235	200-OTHER	0	1,08,689	1,08,689
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	1,08,689	1,08,689
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TOTAL(DDO)	53,55,388	26,91,653	80,47,041
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HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	0	1,246	1,246
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SCHOOL,BAKAIAN WALA	AND OTHER
	SERVICES

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	24,14,288	12,06,807	36,21,095
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKAIAN WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	24,14,288	12,08,053	36,22,341
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*****-----

TOTAL(DDO)	24,14,288	12,08,053	36,22,341
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HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	29,69,176	14,80,124	44,49,300
SCHOOL, BAKSHIWALA		SECONDARY			
		SCHOOLS			

*****-----

TOTAL(MH)	29,69,176	14,80,124	44,49,300
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*****-----

TOTAL(DDO)	29,69,176	14,80,124	44,49,300
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HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	26, 89, 262	12, 83, 076	39, 72, 338
SCHOOL, BAMOL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	26, 89, 262	12, 83, 076	39, 72, 338

*****	-----	-----	-----
TOTAL (DD0)	26, 89, 262	12, 83, 076	39, 72, 338

HEADMASTER, GOVT . HIGH	2202	109- GOVERNMENT	22, 24, 368	11, 15, 220	33, 39, 588
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	22, 24, 368	11, 15, 220	33, 39, 588

*****	-----	-----	-----
TOTAL (DD0)	22, 24, 368	11, 15, 220	33, 39, 588

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	22,14,476	11,09,572	33,24,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATRAN KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					22,14,476	11,09,572	33,24,048
*****					-----		
TOTAL (DDO)					22,14,476	11,09,572	33,24,048
HEADMASTER, GOVT .HIGH SCHOOL, CHAK			2202	109- GOVERNMENT	21,22,204	10,39,560	31,61,764
RAM SINGH WALA				SECONDARY			
				SCHOOLS			

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	21,22,204	10,40,800	31,63,004
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2235	102-CHILD	10,18,920	0	10,18,920
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WELFARE

200-OTHER	43,526	0	43,526
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,62,446	0	10,62,446
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*****	-----	-----	-----
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TOTAL(DDO)	31,84,650	10,40,800	42,25,450
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HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	84,868	0	84,868
SCHOOL, CHHENIWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL (MH)		84,868	0	84,868

*****	-----			
TOTAL (DDO)		84,868	0	84,868

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT . HIGH SCHOOL, DEWAN KHERA	2202	104 - TEACHERS AND OTHER SERVICES	0	1,246	1,246

		109-GOVERNMENT	39,36,950	17,71,236	57,08,186
		SECONDARY			
		SCH00LS			

	TOTAL(MH)		39,36,950	17,72,482	57,09,432

	TOTAL(DD0)		39,36,950	17,72,482	57,09,432
HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	11,31,632	4,46,200	15,77,832
SCHOOL, GHURIAL		SECONDARY			
		SCH00LS			

	TOTAL(MH)		11,31,632	4,46,200	15,77,832

	TOTAL(DD0)		11,31,632	4,46,200	15,77,832

FINMIN0622.TXT					
HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	29,44,728	14,80,060	44,24,788
SCHOOL, HAMIR GARH		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			29,44,728	14,80,060	44,24,788
*****			-----	-----	-----
TOTAL (DD0)			29,44,728	14,80,060	44,24,788
HEADMASTER, GOVT .HIGH	2202	109- GOVERNMENT	15,48,640	7,81,200	23,29,840
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS			
		789- SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----	-----	-----
TOTAL (MH)			15,48,640	7,82,440	23,31,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			15,48,640	7,82,440	23,31,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	40,07,120	20,46,285	60,53,405
		SCHOOL, KHURLA KINGRA		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			55,55,760	28,28,725	83,84,485

TOTAL (DDO)

55,55,760

28,28,725

83,84,485

HEADMASTER, GOVT . HIGH

2202

109- GOVERNMENT

8,04,720

3,50,148

11,54,868

SCHOOL, LIDHRAN

SECONDARY

SCHOOLS

TOTAL (MH)

8,04,720

3,50,148

11,54,868

TOTAL (DDO)

8,04,720

3,50,148

11,54,868

HEADMASTER, GOVT . HIGH

2202

109- GOVERNMENT

40,58,567

20,03,003

60,61,570

SCHOOL, MALOOKPURA

SECONDARY

SCHOOLS

TOTAL (MH)

40,58,567

20,03,003

60,61,570

TOTAL (DDO)	40,58,567	20,03,003	60,61,570
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HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	22,71,936	11,44,616	34,16,552
SCHOOL, SARDAR GARH		SECONDARY			
		SCHOOLS			

TOTAL (MH)	22,71,936	11,44,616	34,16,552
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GOVERNMENT OF PUNJAB	Page 1298
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	22,71,936	11,44,616	34,16,552
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT . HIGH	2202	109 - GOVERNMENT	40,19,198	20,26,788	60,45,986
SCHOOL, SEKHU		SECONDARY			
		SCHOOLS			
		789 - SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	62,91,134	31,72,644	94,63,778

		*****	-----	-----	-----
		TOTAL (DD0)	62,91,134	31,72,644	94,63,778

HEADMASTER, LAKHI SINGH GIRLS	2202	110 - ASSISTANCE	0	13,17,722	13,17,722
MIDDLE SCHOOL LAKHINDER		TO			
		NON - GOVERNMENT			

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	0	13,17,722	13,17,722

*****	-----	-----	-----
TOTAL(DD0)	0	13,17,722	13,17,722

HEADMASTER,PUBLIC HIGH SCHOOL, 2202	109-GOVERNMENT	12,02,955	6,08,050	18,11,005
PANCHAT NAGAR	SECONDARY			
	SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	12,02,955	6,08,050	18,11,005

*****	-----	-----	-----
TOTAL(DD0)	12,02,955	6,08,050	18,11,005

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	0	6,45,527	6,45,527
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAGROAN		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			
				SCHOOLS			
*****					-----		
TOTAL(MH)					12,02,955	12,53,577	24,56,532
*****					-----		
TOTAL(DDO)					12,02,955	12,53,577	24,56,532
		HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	0	13,57,701	13,57,701
		SCHOOL		TO			
				NON-GOVERNMENT			

SCH00LS

*****	-----			
TOTAL(MH)	0	13,57,701	13,57,701	

*****	-----			
TOTAL(DDO)	0	13,57,701	13,57,701	

HEADMASTER, SANT ISHAR DASS	2202	109-GOVERNMENT	22,14,679	10,27,536	32,42,215
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCH00LS			

789-SPECIAL	0	1,244	1,244	
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	22,14,679	10,28,780	32,43,459	

FINMIN0622.TXT

TOTAL(DDO)	22,14,679	10,28,780	32,43,459
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HEADMISTRESS, G. H. S. BHANOKI	2202	109-GOVERNMENT	43,19,248	20,32,224	63,51,472
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SECONDARY

SCHOOLS

TOTAL(MH)	43,19,248	20,32,224	63,51,472
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	43,19,248	20,32,224	63,51,472
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	28,63,696	14,42,824	43,06,520
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	71,82,944	34,75,048	1,06,57,992

*****	-----	-----	-----
TOTAL(DDO)	71,82,944	34,75,048	1,06,57,992

HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,56,851	5,48,794	18,05,645
SCHOOL, BIHLA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	12,56,851	5,48,794	18,05,645

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			12,56,851	5,48,794	18,05,645
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	12,48,566	6,24,283	18,72,849
SCHOOL, PHARWALI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			12,48,566	6,24,283	18,72,849
*****			-----	-----	-----
TOTAL (DDO)			12,48,566	6,24,283	18,72,849
HEADMISTRESS, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,62,254	23,05,916	67,68,170
SCHOOL, UPPLI		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			44,62,254	23,05,916	67,68,170
GOVERNMENT OF PUNJAB					Page 1301
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	58,662	0	58,662
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----		
			TOTAL(MH)		58,662	0	58,662
*****					-----		
			TOTAL(DD0)		45,20,916	23,05,916	68,26,832
		HEADMISTRESS, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,24,336	6,21,117	18,45,453
		SAYIAN WALA		SECONDARY			
				SCHOOLS			
*****					-----		

TOTAL (MH)	12,24,336	6,21,117	18,45,453
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*****	-----	-----	-----
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TOTAL (DDO)	12,24,336	6,21,117	18,45,453
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MANAGER, M.K. ARYA GIRLS HIGH	2202	110-ASSISTANCE	8,99,062	0	8,99,062
SCHOOL, NABHA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)	8,99,062	0	8,99,062
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*****	-----	-----	-----
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TOTAL (DDO)	8,99,062	0	8,99,062
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PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,14,036	0	67,14,036
SECONDARY SCHOOL BHANGALA		SECONDARY			
		SCHOOLS			

*****	-----		
TOTAL(MH)	67,14,036	0	67,14,036

*****	-----		
TOTAL(DDO)	67,14,036	0	67,14,036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	1,35,36,013	67,38,946	2,02,74,959
				SECONDARY			

FINMIN0622.TXT SCHOOLS					
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
		TOTAL(MH)	2,02,50,049	67,40,197	2,69,90,246
2235		200-OTHER	1,215	0	1,215
		PROGRAMMES			
*****			-----		
		TOTAL(MH)	1,215	0	1,215
*****			-----		
		TOTAL(DD0)	2,02,51,264	67,40,197	2,69,91,461
PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,53,830	24,20,296	70,74,126
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			

FINMIN0622.TXT
SCHOOLS

		*****	-----		
		TOTAL (MH)	46,53,830	24,20,296	70,74,126
2235	200-OTHER		0	23,992	23,992
PROGRAMMES					
		*****	-----		
		TOTAL (MH)	0	23,992	23,992
		*****	-----		
TOTAL (DDO)			46,53,830	24,44,288	70,98,118
PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,06,294	21,43,876	64,50,170
SECONDARY SCHOOL MALHOMAN PATCAL		SECONDARY			
		SCH00LS			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		43,06,294	21,43,876	64,50,170
			*****		-----		
			TOTAL(DDO)		43,06,294	21,43,876	64,50,170
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	35,18,976	16,61,504	51,80,480
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	654	654
				COMPONENT PLAN			
				FOR SCHEDULED			

CASTES

*****		-----		
TOTAL (MH)		35,18,976	16,62,752	51,81,728

*****		-----		
TOTAL (DDO)		35,18,976	16,62,752	51,81,728

PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	4,52,20,027	2,21,63,464	6,73,83,491
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SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
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104-INSPECTION	7,91,028	3,49,096	11,40,124
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104-TEACHERS	0	3,005	3,005
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AND OTHER

SERVICES

109-GOVERNMENT	29,37,14,484	14,17,91,556	43,55,06,040
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SECONDARY

SCHOOLS

110-ASSISTANCE	11,73,233	0	11,73,233
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TO

FINMIN0622.TXT

NON-GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL03,2703,270

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

*****	-----	-----	-----
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TOTAL(MH)	34,08,98,772	16,43,10,391	50,52,09,163
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PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,16,758	0	1,16,758
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PROGRAMMES			
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S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)

*****		-----		
TOTAL(MH)		1,16,758	0	1,16,758

*****		-----		
TOTAL(DDO)		34,10,15,530	16,43,10,391	50,53,25,921

PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,36,819	42,74,260	1,30,11,079
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		87,36,819	42,74,260	1,30,11,079

2235	200-OTHER	30,701	0	30,701
	PROGRAMMES			

*****		-----		
TOTAL(MH)		30,701	0	30,701

*****				-----			
TOTAL (DD0)				87,67,520	42,74,260	1,30,41,780	

PRINCIPAL, BABA SOHAN SINGH	2202	109-GOVERNMENT	63,43,620	30,79,772	94,23,392		
GOVERNMENT SENIOR SECONDARY		SECONDARY					
SCHOOL		SCHOOLS					

*****				-----			
TOTAL (MH)				63,43,620	30,79,772	94,23,392	

2235	200-OTHER	33,729	80,434	1,14,163			
	PROGRAMMES						

*****				-----			
TOTAL (MH)				33,729	80,434	1,14,163	

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL (DDO)

63,77,349

31,60,206

95,37,555

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

594

594

SECONDARY SCHOOL LAMBRA

AND OTHER

SERVICES

109-GOVERNMENT

1,30,46,590

63,18,512

1,93,65,102

SECONDARY

SCHOOLS

789-SPECIAL

0

653

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			1,30,80,319	64,00,193	1,94,80,512
		*****	-----		
TOTAL(DD0)			1,94,23,939	94,79,965	2,89,03,904
PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	39,41,944	37,580	39,79,524
SCHOOL,MAMDOT		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			39,41,944	37,580	39,79,524
		*****	-----		
TOTAL(DD0)			39,41,944	37,580	39,79,524
PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,22,348	29,51,968	85,74,316
SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
ZIMINDARI		SCHOOLS			

TOTAL(MH)56,22,34829,51,96885,74,316

TOTAL(DDO)56,22,34829,51,96885,74,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,75,601	13,59,712	41,35,313
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)27,75,60113,59,71241,35,313

FINMIN0622.TXT					
	2235	200-OTHER	0	2,94,559	2,94,559
PROGRAMMES					

TOTAL(MH)			0	2,94,559	2,94,559

TOTAL(DDO)			27,75,601	16,54,271	44,29,872
PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, GARDLEY		AND OTHER			
		SERVICES			
		109-GOVERNMENT	23,08,438	11,73,514	34,81,952
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL(MH) 23,08,438 11,74,760 34,83,198

2235 200-OTHER 0 7,342 7,342

PROGRAMMES

***** -----

TOTAL(MH) 0 7,342 7,342

***** -----

TOTAL(DDO) 23,08,438 11,82,102 34,90,540

PRINCIPAL,, GOVERNMENT SENIOR 2202 109-GOVERNMENT 37,06,879 18,85,028 55,91,907

SECONDARY SCHOOL, TAJPUR SECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	37,06,879	18,85,028	55,91,907

*****	-----	-----	-----
TOTAL(DD0)	37,06,879	18,85,028	55,91,907

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,ATMA RAM KUMAR HIGHER	2235	200-OTHER	28,020	0	28,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL,PTL.		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	28,020	0	28,020

*****	-----	-----	-----
TOTAL(DD0)	28,020	0	28,020

PRINCIPAL,D.I.E.T.DEON	2202	109-GOVERNMENT	0	9,389	9,389
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SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	0	9,389	9,389

*****	-----	-----	-----
TOTAL(DDO)	0	9,389	9,389

PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	0	12,71,542	12,71,542
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TRAINING

*****	-----	-----	-----
TOTAL(MH)	0	12,71,542	12,71,542

*****	-----	-----	-----
TOTAL(DDO)	0	12,71,542	12,71,542

PRINCIPAL,DISTRICT INSTITUTE OF	2235	200-OTHER	2,82,536	0	2,82,536
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*****	-----		
TOTAL(MH)	2,82,536	0	2,82,536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,82,536	0	2,82,536
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PRINCIPAL,DISTT.EDUCATION AND	2202	109-GOVERNMENT	1,26,891	54,324	1,81,215
TRAINING INSTITUTION		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		4,09,427	54,324	4,63,751

*****		-----		
TOTAL(DD0)		4,09,427	54,324	4,63,751

PRINCIPAL, DISTT. INSTITUTE OF	2235	200-OTHER	19,000	1,10,651	1,29,651
EDUCATION AND TRAINING, GURDASPUR		PROGRAMMES			

*****		-----		
TOTAL(MH)		19,000	1,10,651	1,29,651

*****		-----		
TOTAL(DD0)		19,000	1,10,651	1,29,651

PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	17,93,848	3,70,460	21,64,308
SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	17,93,848	3,70,460	21,64,308
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TOTAL(DDO)	17,93,848	3,70,460	21,64,308
------------	-----------	----------	-----------

PRINCIPAL, DR. D.S.J. GOVERNMENT	2202	109-GOVERNMENT	58,70,950	30,58,887	89,29,837
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)	58,70,950	30,58,887	89,29,837
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	58,70,950	30,58,887	89,29,837
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, DR. HARI RAM HIGHER	2202	110-ASSISTANCE	0	9,82,001	9,82,001
SECONDARY SCHOOL, DATARPUR		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****	-----			
TOTAL(MH)	58,70,950	40,40,888	99,11,838	

*****	-----			
TOTAL(DDO)	58,70,950	40,40,888	99,11,838	

PRINCIPAL, DS GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,32,766	23,14,149	68,46,915
SECONDARY SCHOOL, MIRZAJAN		SECONDARY			
		SCH00LS			

*****		-----				
TOTAL (MH)		45,32,766	23,14,149	68,46,915		
*****		-----				
TOTAL (DDO)		45,32,766	23,14,149	68,46,915		
PRINCIPAL, G. (GIRLS) .S.S.S. ,		2202	104-TEACHERS	0	592	592
BASSI PATHANA			AND OTHER			
			SERVICES			
			109- GOVERNMENT	53,56,428	26,89,852	80,46,280
			SECONDARY			
			SCHOOLS			
			789- SPECIAL	0	653	653
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****		-----				
TOTAL (MH)		53,56,428	26,91,097	80,47,525		

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			53,56,428	26,91,097	80,47,525

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	0	640	640
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	1,02,58,224	51,59,949	1,54,18,173
SECONDARY			
SCHOOLS			
789-SPECIAL	0	760	760

FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		1,56,14,652	78,52,446	2,34,67,098

2235	200-OTHER	0	46,652	46,652
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		0	46,652	46,652

*****		-----	-----	-----
TOTAL(DDO)		1,56,14,652	78,99,098	2,35,13,750

PRINCIPAL,G.G.S.S.S., BATALA	2202	109-GOVERNMENT	1,51,63,874	58,98,598	2,10,62,472
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SECONDARY

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		1,51,63,874	58,98,598	2,10,62,472

*****				-----		
TOTAL (DDO)				1,51,63,874	58,98,598	2,10,62,472

PRINCIPAL,G.G.S.S.S., FATEHGARH	2202	109-GOVERNMENT	96,54,846	47,82,423	1,44,37,269
CHURIA		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL (MH)				96,54,846	47,82,423	1,44,37,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			96,54,846	47,82,423	1,44,37,269

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, G.G.S.S. SCHOOL, BANGOUN 2202	109-GOVERNMENT	41,43,816	21,04,268	62,48,084
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I SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)	1,37,98,662	68,86,691	2,06,85,353
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TOTAL (DDO)	1,37,98,662	68,86,691	2,06,85,353
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PRINCIPAL, G.M.S.S.S., WADALA	2202	104-TEACHERS	0	1,242	1,242
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KALAN AND OTHER

SERVICES

109-GOVERNMENT	33,85,882	19,04,090	52,89,972
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SECONDARY

FINMIN0622.TXT
SCHOOLS

*****		-----		
TOTAL (MH)		33,85,882	19,05,332	52,91,214

*****		-----		
TOTAL (DD0)		33,85,882	19,05,332	52,91,214

PRINCIPAL, G.S.S.S	JAGOWAL	2202	109-GOVERNMENT	96,95,920	49,67,987	1,46,63,907
			SECONDARY			
			SCHOOLS			

*****		-----		
TOTAL (MH)		96,95,920	49,67,987	1,46,63,907

*****		-----		
TOTAL (DD0)		96,95,920	49,67,987	1,46,63,907

PRINCIPAL, G.S.S.S (BOYS),	2202	109-GOVERNMENT	96,54,328	47,19,712	1,43,74,040
JAWAHAR NAGAR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		96,54,328	47,19,712	1,43,74,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(DD0) 96,54,328 47,80,570 1,44,34,898

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202 109-GOVERNMENT 43,62,786 21,78,880 65,41,666

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 43,62,786 21,78,880 65,41,666

***** -----

TOTAL(DD0) 43,62,786 21,78,880 65,41,666

PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202 109-GOVERNMENT 75,80,233 36,71,420 1,12,51,653

PUR SAHIB

SECONDARY

SCH00LS

***** -----

TOTAL(MH) 75,80,233 36,71,420 1,12,51,653

2235	200-OTHER	36,693	0	36,693
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	36,693	0	36,693
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TOTAL(DDO)	76,16,926	36,71,420	1,12,88,346
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PRINCIPAL,G.S.S.S, BATALA	2202	109-GOVERNMENT	90,12,797	44,92,520	1,35,05,317
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

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TOTAL(MH)	90,12,797	44,92,520	1,35,05,317
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER	59,969	0	59,969
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	59,969	0	59,969

*****	-----	-----	-----
TOTAL(DD0)	90,72,766	44,92,520	1,35,65,286

PRINCIPAL,G.S.S.S, DERA BABA	2202	109-GOVERNMENT	29,46,460	15,33,429	44,79,889
NANAK		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,46,460	15,33,429	44,79,889

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TOTAL (DDO)			29,46,460	15,33,429	44,79,889
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PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	109-GOVERNMENT	70,78,046	35,47,720	1,06,25,766
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)			70,78,046	35,47,720	1,06,25,766
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TOTAL (DDO)			70,78,046	35,47,720	1,06,25,766
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PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	0	1,242	1,242
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AND OTHER

SERVICES

		109-GOVERNMENT	59,67,254	29,73,728	89,40,982
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SECONDARY

SCH00LS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		59,67,254	29,74,970	89,42,224

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			59,67,254	29,74,970	89,42,224
		PRINCIPAL,G.S.S.S, SINGPURA	2202	109-GOVERNMENT	9,49,932	0	9,49,932
				SECONDARY			
				SCH00LS			
			*****		-----	-----	-----

FINMIN0622.TXT					
TOTAL (MH)			69,17,186	29,74,970	98,92,156
*****			-----	-----	-----
TOTAL (DDO)			69,17,186	29,74,970	98,92,156
PRINCIPAL, G.S.S.S, TALWANDI	2202	109-GOVERNMENT	49,06,892	3,81,984	52,88,876
CHAUDHRIAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL (MH)			49,06,892	3,81,984	52,88,876
*****			-----	-----	-----
TOTAL (DDO)			49,06,892	3,81,984	52,88,876
PRINCIPAL, G.S.S.S., BALPURIAN	2202	109-GOVERNMENT	40,09,758	20,35,296	60,45,054
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----

FINMIN0622.TXT

TOTAL(MH)	40,09,758	20,35,296	60,45,054
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TOTAL(DDO)	40,09,758	20,35,296	60,45,054
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PRINCIPAL,G.S.S.S.,	2202	109-GOVERNMENT	36,49,625	18,62,699	55,12,324
DEHARFATTOPUR		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		36,49,625	18,62,699	55,12,324

PUBLIC	DIRECTOR, PUBLIC	*****	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),		

FINMIN0622.TXT						
S	PUNJAB					
(COLLEGES)						
TOTAL (DDO)				36,49,625	18,62,699	55,12,324
PRINCIPAL,G.S.S.S., GHROTA	2202	109-GOVERNMENT		52,39,080	25,24,516	77,63,596
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
TOTAL (MH)				88,88,705	43,87,215	1,32,75,920
		*****	-----	-----	-----	
TOTAL (DDO)				88,88,705	43,87,215	1,32,75,920
PRINCIPAL,G.S.S.S., MIRTHAL	2202	109-GOVERNMENT		44,07,904	21,80,436	65,88,340
		SECONDARY				
		SCHOOLS				
		*****	-----	-----	-----	
TOTAL (MH)				44,07,904	21,80,436	65,88,340

TOTAL (DDO)	44,07,904	21,80,436	65,88,340
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PRINCIPAL, G.S.S.S., RIALI KALAN	2202	109-GOVERNMENT	24,89,045	11,89,142	36,78,187
		SECONDARY			
		SCHOOLS			

TOTAL (MH)	24,89,045	11,89,142	36,78,187
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TOTAL (DDO)	24,89,045	11,89,142	36,78,187
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PRINCIPAL, G.S.S.S., TARAGARH	2202	109-GOVERNMENT	83,07,088	40,20,832	1,23,27,920
		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		83,07,088	40,20,832	1,23,27,920
PUBLIC	DIRECTOR, PUBLIC	*****					

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			83,07,088	40,20,832	1,23,27,920
		PRINCIPAL,G.S.S.S.,SALANA	2202	109-GOVERNMENT	72,18,640	36,23,109	1,08,41,749
				SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,55,25,728	76,43,941	2,31,69,669

TOTAL (DDO)

1,55,25,728

76,43,941

2,31,69,669

PRINCIPAL, G.S.S.SCHOOL

2202

109-GOVERNMENT

31,32,234

15,20,132

46,52,366

SECONDARY

SCH00LS

TOTAL (MH)

31,32,234

15,20,132

46,52,366

2235

200-OTHER

1,18,080

0

1,18,080

PROGRAMMES

TOTAL (MH)

1,18,080

0

1,18,080

TOTAL (DDO)

32,50,314

15,20,132

47,70,446

PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	29,74,963	14,92,528	44,67,491
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	29,74,963	14,92,528	44,67,491

*****	-----	-----	-----
TOTAL(DDO)	29,74,963	14,92,528	44,67,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL, NANGAL	2202	109-GOVERNMENT	41,60,372	20,69,080	62,29,452
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,242	1,242
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	41,60,372	20,70,322	62,30,694
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TOTAL(DD0)	41,60,372	20,70,322	62,30,694
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PRINCIPAL,G.SR.S.S., NEELOWAL	2202	109-GOVERNMENT	26,45,630	13,16,932	39,62,562
SECONDARY					
SCHOOLS					

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TOTAL(MH)	26,45,630	13,16,932	39,62,562
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*****	-----	-----	-----
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TOTAL(DD0)	26,45,630	13,16,932	39,62,562
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,00,822	11,02,172	33,02,994
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SECONDARY SCHOOL, SIRTHALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	22,00,822	11,02,172	33,02,994
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TOTAL(DDO)	22,00,822	11,02,172	33,02,994
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PRINCIPAL, GOVERNMEENT SENIOR	2202	109-GOVERNMENT	46,10,004	24,75,088	70,85,092
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SECONDARY SCHOOL MANHOTA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	46,10,004	24,75,088	70,85,092
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			46,10,004	24,75,088	70,85,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT DDN GIRLS	2202	109-GOVERNMENT	31,27,782	15,69,860	46,97,642
		SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			77,37,786	40,44,948	1,17,82,734
*****					-----	-----	-----
		TOTAL(DDO)			77,37,786	40,44,948	1,17,82,734

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	1, 98, 45, 620	97, 58, 382	2, 96, 04, 002
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	1, 98, 45, 620	97, 58, 382	2, 96, 04, 002

*****	-----	-----	-----
TOTAL (DD0)	1, 98, 45, 620	97, 58, 382	2, 96, 04, 002

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	81, 41, 023	37, 11, 696	1, 18, 52, 719
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	81, 41, 023	37, 11, 696	1, 18, 52, 719

*****	-----	-----	-----
TOTAL (DD0)	81, 41, 023	37, 11, 696	1, 18, 52, 719

PRINCIPAL, GOVERNMENT	SENIOR	2202	109- GOVERNMENT	86, 24, 648	43, 32, 928	1, 29, 57, 576
SECONDARY SCHOOL,			SECONDARY			
			SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	86, 24, 648	43, 32, 928	1, 29, 57, 576

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			86, 24, 648	43, 32, 928	1, 29, 57, 576
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	0	115	115
SECONDARY SCHOOL			AND OTHER			
			SERVICES			

109-GOVERNMENT	2,51,94,230	1,19,93,128	3,71,87,358
SECONDARY			
SCHOOLS			

789-SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	3,38,18,878	1,63,26,825	5,01,45,703

2235	200-OTHER	56,235	1,74,045	2,30,280
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	56,235	1,74,045	2,30,280

*****				-----		
TOTAL (DD0)				3,38,75,113	1,65,00,870	5,03,75,983

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	47,37,472	24,25,862	71,63,334
SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY			
			SCHOOLS			

*****				-----		
TOTAL (MH)				47,37,472	24,25,862	71,63,334

*****				-----		
TOTAL (DD0)				47,37,472	24,25,862	71,63,334

PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	54,37,322	26,57,226	80,94,548
SECONDARY SCHOOL, SARDULGARH			SECONDARY			
(GIRLS)			SCHOOLS			

FINMIN0622.TXT					
2235	200-OTHER	1,00,882	0	1,00,882	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL (MH)		1,00,882	0	1,00,882	

TOTAL (DDO)		1,43,43,303	70,35,972	2,13,79,275	
PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	8,16,128	69,98,980	78,15,108
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		8,16,128	69,98,980	78,15,108	

TOTAL (DDO)		8,16,128	69,98,980	78,15,108	
PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	2,79,452	0	2,79,452

FINMIN0622.TXT
SECONDARY

SENIOR SECONDARY SCHOOL, BALER

KHURD

SCH00LS

TOTAL(MH)

2,79,452

0

2,79,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,79,452	0	2,79,452

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202		109-GOVERNMENT	38,66,332	19,44,786	58,11,118
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	41,45,784	19,44,786	60,90,570
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TOTAL(DDO)	41,45,784	19,44,786	60,90,570
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	34,61,361	17,24,999	51,86,360
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS			

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TOTAL(MH)	34,61,361	17,24,999	51,86,360
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*****	-----	-----	-----
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TOTAL(DDO)	34,61,361	17,24,999	51,86,360
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PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	32,20,128	16,32,831	48,52,959
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS			

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TOTAL(MH)	32,20,128	16,32,831	48,52,959
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TOTAL(DDO)	32,20,128	16,32,831	48,52,959
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PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	2,49,755	48,590	2,98,345
AMARGARH		COLLEGES AND			
		INSTITUTES			

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TOTAL(MH)	2,49,755	48,590	2,98,345
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TOTAL(DDO)	2,49,755	48,590	2,98,345
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	83,54,101	39,62,388	1,23,16,489
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		SECONDARY			
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S	PUNJAB	TARAGARH		SCHOOLS			
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(COLLEGES)							
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TOTAL(MH)				83,54,101	39,62,388	1,23,16,489
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2235	200-OTHER	37,429	20,546	57,975
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PROGRAMMES

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TOTAL(MH)				37,429	20,546	57,975
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TOTAL(DDO)				83,91,530	39,82,934	1,23,74,464
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,54,94,382	60,90,256	2,15,84,638
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SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
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LINE

SCHOOLS

789-SPECIAL

0

1,245

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,54,94,382

60,91,501

2, 15, 85, 883

2235

200-OTHER

0

22,192

22,192

PROGRAMMES

* * * * *

TOTAL (MH)

0

22,192

22,192

TOTAL (DDO)

1,54,94,382

61,13,693

2,16,08,075

PRINCIPAL, GOVERNMENT GIRLS

2202

109 - GOVERNMENT

51, 11, 291

25,00,354

76,11,645

SENIOR SECONDARY SCHOOL, CHABAL

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	51,11,291	25,00,354	76,11,645

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			51,11,291	25,00,354	76,11,645
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	0	592	592
SENIOR SECONDARY SCHOOL,		AND OTHER			

SANGHAL

FINMIN0622.TXT
SERVICES

109 - GOVERNMENT

1,09,89,004

54,88,341

1,64,77,345

SECONDARY

SCHOOLS

789-SPECIAL

0

653

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,61,00,295

79,89,940

2, 40, 90, 235

2235

200-OTHER

1,54,873

0

1,54,873

PROGRAMMES

* * * * *

TOTAL (MH)

1,54,873

0

1,54,873

TOTAL (DDO)

1, 62, 55, 168

79,89,940

2, 42, 45, 108

PRINCIPAL, GOVERNMENT GIRLS	2071	115- LEAVE	0	7,62,675	7,62,675
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SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL(MH)	0	7,62,675	7,62,675
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2202	104- TEACHERS	0	1,242	1,242
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AND OTHER				
SERVICES				

109- GOVERNMENT	2,94,35,227	1,45,07,253	4,39,42,480
SECONDARY			
SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)	2,94,35,227	1,45,08,495	4,39,43,722	
INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL							
S PUNJAB							
(COLLEGES)							
			*****	-----			
TOTAL(DDO)				2,94,35,227	1,52,71,170	4,47,06,397	
PRINCIPAL,GOVERNMENT GIRLS			2202	109-GOVERNMENT	27,68,904	13,93,700	41,62,604
SENIOR SECONDARY SCHOOL HERIAN				SECONDARY			
				SCHOOLS			
			*****	-----			
TOTAL(MH)				3,22,04,131	1,59,02,195	4,81,06,326	
			*****	-----			
TOTAL(DDO)				3,22,04,131	1,66,64,870	4,88,69,001	

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	0	594	594
SENIOR SECONDARY SCHOOL KHUN		AND OTHER			
KHUN KALAN		SERVICES			

109- GOVERNMENT	30,18,766	14,96,024	45,14,790
SECONDARY			
SCHOOLS			

789- SPECIAL	0	653	653
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	30,18,766	14,97,271	45,16,037

*****	-----	-----	-----
TOTAL (DD0)	30,18,766	14,97,271	45,16,037

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	0	594	594
SENIOR SECONDARY SCHOOL URMAR		AND OTHER			

TANDA

SERVICES

109-GOVERNMENT

67,42,873

34,66,836

1,02,09,709

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	0	653	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL URMAR		COMPONENT PLAN			
S	PUNJAB	TANDA		FOR SCHEDULED			
(COLLEGES)				CASTES			

TOTAL(MH)	67,42,873	34,68,083	1,02,10,956
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2235	200-OTHER	0	18,233	18,233
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*****		-----		
TOTAL(MH)		0	18,233	18,233

*****		-----		
TOTAL(DDO)		67,42,873	34,86,316	1,02,29,189

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,33,41,885	1,63,76,380	4,97,18,265
SENIOR SECONDARY SCHOOL,		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		3,33,41,885	1,63,76,380	4,97,18,265

2235	200-OTHER	37,470	0	37,470
	PROGRAMMES			

*****		-----		
TOTAL(MH)		37,470	0	37,470

*****				-----		
TOTAL (DDO)				3,33,79,355	1,63,76,380	4,97,55,735

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	48,82,307	24,12,150	72,94,457
SENIOR SECONDARY SCHOOL,		SECONDARY			
ABADPURA		SCHOOLS			

*****				-----		
TOTAL (MH)				48,82,307	24,12,150	72,94,457

*****				-----		
TOTAL (DDO)				48,82,307	24,12,150	72,94,457

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	FINMIN0622.TXT 109-GOVERNMENT	83,18,760	40,90,317	1,24,09,077
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY			
S	PUNJAB	NAGAR		SCHOOLS			

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	83,18,760	40,90,317	1,24,09,077

2235	200-OTHER	47,689	3,229	50,918
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	47,689	3,229	50,918

*****	-----	-----	-----
TOTAL(DD0)	83,66,449	40,93,546	1,24,59,995

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	41,40,120	20,81,312	62,21,432
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS			

FINMIN0622.TXT					

TOTAL(MH)		41,40,120	20,81,312	62,21,432	

TOTAL(DD0)		41,40,120	20,81,312	62,21,432	
PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	64,53,483	32,82,893	97,36,376
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		64,53,483	32,82,893	97,36,376	
2235	200-OTHER	17,583	0	17,583	
		PROGRAMMES			

TOTAL(MH)		17,583	0	17,583	

FINMIN0622.TXT								
S	PUNJAB	SHEIKH	SCHOOLS					
(COLLEGES)								
			*****	-----				
			TOTAL (MH)	58,97,095	29,16,625	88,13,720		
			2235	200-OTHER	1,05,268	0	1,05,268	
			PROGRAMMES					
			*****	-----				
			TOTAL (MH)	1,05,268	0	1,05,268		
			*****	-----				
			TOTAL (DDO)	60,02,363	29,16,625	89,18,988		
			PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,64,596	27,44,214	41,08,810
			SENIOR SECONDARY SCHOOL, BHIKHI	SECONDARY				
			SCHOOLS					
			*****	-----				
			TOTAL (MH)	13,64,596	27,44,214	41,08,810		

2235	200-OTHER	1,827	2,47,855	2,49,682
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,827	2,47,855	2,49,682
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*****	-----	-----	-----
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TOTAL(DDO)	13,66,423	29,92,069	43,58,492
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PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	26,53,881	13,29,854	39,83,735
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SENIOR SECONDARY SCHOOL, CHAK	SECONDARY
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BILGA, BANGA	SCHOOLS
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*****	-----	-----	-----
TOTAL(MH)	26,53,881	13,29,854	39,83,735

*****	-----	-----	-----
TOTAL(DD0)	26,53,881	13,29,854	39,83,735

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	GIDDERPINDI		SERVICES			
(COLLEGES)							

109-GOVERNMENT	0	29,08,780	29,08,780
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	0	29,10,025	29,10,025

2235	200-OTHER	21,480	0	21,480
	PROGRAMMES			

*****		-----		
TOTAL(MH)		21,480	0	21,480

*****		-----		
TOTAL(DD0)		21,480	29,10,025	29,31,505

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	27,05,984	13,47,968	40,53,952
SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		27,05,984	13,47,968	40,53,952

*****		-----		
TOTAL(DD0)		27,05,984	13,47,968	40,53,952

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	94,86,764	46,19,317	1,41,06,081
SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	94,86,764	46,19,317	1,41,06,081

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	94,86,764 46,19,317 1,41,06,081
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT GIRLS	2202	104- TEACHERS	0	1,245	1,245
SENIOR SECONDARY SCHOOL,		AND OTHER			
JANDIALA		SERVICES			

		FINMIN0622.TXT			
		109-GOVERNMENT	52,02,620	26,16,952	78,19,572
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	1,46,89,384	72,37,514	2,19,26,898
*****			-----	-----	-----
		TOTAL(DD0)	1,46,89,384	72,37,514	2,19,26,898
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	35,13,300	17,67,096	52,80,396
SENIOR SECONDARY SCHOOL,		SECONDARY			
KARAMSAR		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	35,13,300	17,67,096	52,80,396
	2235	200-OTHER	0	15,636	15,636
		PROGRAMMES			
*****			-----	-----	-----

FINMIN0622.TXT

TOTAL(MH)	0	15,636	15,636
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TOTAL(DDO)	35,13,300	17,82,732	52,96,032
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PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	45,46,744	52,81,108	98,27,852
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCH00LS			

TOTAL(MH)	45,46,744	52,81,108	98,27,852
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0622.TXT					
S	PUNJAB				
(COLLEGES)					
TOTAL (DD0)			45,46,744	52,81,108	98,27,852
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,10,64,902	55,52,729	1,66,17,631
SENIOR SECONDARY SCHOOL,		SECONDARY			
MALERKOTLA		SCHOOLS			
*****			-----		
TOTAL (MH)			1,56,11,646	1,08,33,837	2,64,45,483
2235	200-OTHER		55,640	9,084	64,724
			PROGRAMMES		
*****			-----		
TOTAL (MH)			55,640	9,084	64,724
*****			-----		
TOTAL (DD0)			1,56,67,286	1,08,42,921	2,65,10,207

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,245	1,245
SENIOR SECONDARY SCHOOL, MODEL		AND OTHER			
TOWN		SERVICES			

105-TEACHERS	0	16,78,746	16,78,746
TRAINING			

109-GOVERNMENT	7,81,02,558	3,86,96,781	11,67,99,339
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	7,81,02,558	4,03,76,772	11,84,79,330

2235	200-OTHER	70,856	0	70,856
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,856	0	70,856

*****	-----	-----	-----
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TOTAL(DDO)7,81,73,4144,03,76,77211,85,50,186

GOVERNMENT OF PUNJABPage 1331

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	31,72,185	14,60,960	46,33,145
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NAURA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)31,72,18514,60,96046,33,145

*****-----

TOTAL(DDO)31,72,18514,60,96046,33,145

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,79,83,615	89,44,688	2,69,28,303
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FINMIN0622.TXT

SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY				
GARH		SCHOOLS				
*****		-----				
TOTAL(MH)		1,79,83,615	89,44,688	2,69,28,303		
2235	200-OTHER	18,616	0	18,616		
PROGRAMMES						
*****		-----				
TOTAL(MH)		18,616	0	18,616		
*****		-----				
TOTAL(DDO)		1,80,02,231	89,44,688	2,69,46,919		
PRINCIPAL,GOVERNMENT GIRLS		2202	109-GOVERNMENT	32,72,438	12,57,270	45,29,708
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY				
PURA		SCHOOLS				
		789-SPECIAL	0	1,245	1,245	
COMPONENT PLAN						
Page 3290						

FOR SCHEDULED

CASTES

*****				-----			
TOTAL(MH)		32,72,438		12,58,515		45,30,953	

2235	200-OTHER	0	15,943	15,943
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PROGRAMMES

*****				-----			
TOTAL(MH)		0		15,943		15,943	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	32,72,438		12,74,458		45,46,896

S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	15,92,154	7,99,045	23,91,199
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	15,92,154	8,14,988	24,07,142
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2235	200-OTHER	2,90,605	0	2,90,605
	PROGRAMMES			

TOTAL(MH)	2,90,605	0	2,90,605
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TOTAL(DDO)	51,55,197	20,73,503	72,28,700
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PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	80,99,882	40,32,475	1,21,32,357
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHAGWARA		SCH00LS			
		789- SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	80,99,882	40,33,717	1,21,33,599

*****	-----	-----	-----
TOTAL (DD0)	80,99,882	40,33,717	1,21,33,599

PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	57,51,210	28,93,035	86,44,245
SENIOR SECONDARY SCHOOL,		SECONDARY			
PHILLAUR		SCH00LS			
		*****	-----	-----	-----
		TOTAL (MH)	57,51,210	28,93,035	86,44,245

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			57,51,210	28,93,035	86,44,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	23,01,542	11,49,664	34,51,206
		SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
		JHIKKI		SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			80,52,752	40,42,699	1,20,95,451

TOTAL (DDO)	80,52,752	40,42,699	1,20,95,451
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PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	45,51,908	22,82,012	68,33,920
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SENIOR SECONDARY SCHOOL, RAHON	SECONDARY
	SCHOOLS

TOTAL (MH)	45,51,908	22,82,012	68,33,920
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2235	200-OTHER	0	89,693	89,693
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PROGRAMMES

TOTAL (MH)	0	89,693	89,693
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TOTAL (DDO)	45,51,908	23,71,705	69,23,613
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FINMIN0622.TXT							
PRINCIPAL, GOVERNMENT GIRLS		2202	109-GOVERNMENT	93,19,158	44,54,872	1,37,74,030	
SENIOR SECONDARY SCHOOL, RAJPURA			SECONDARY				
TOWN			SCHOOLS				
				789-SPECIAL	0	1,245	1,245
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL(MH)				93,19,158	44,56,117	1,37,75,275	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	82,099	7,976	90,075
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA		PROGRAMMES			
S	PUNJAB	TOWN					
(COLLEGES)							

*****		-----		
TOTAL(MH)		82,099	7,976	90,075

*****		-----		
TOTAL(DDO)		94,01,257	44,64,093	1,38,65,350

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	12,66,93,947	6,32,94,989	18,99,88,936
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		12,66,93,947	6,32,94,989	18,99,88,936

*****		-----		
TOTAL(DDO)		12,66,93,947	6,32,94,989	18,99,88,936

PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	37,54,178	17,71,723	55,25,901
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	37,54,178	17,72,968	55,27,146

*****	-----	-----	-----
TOTAL(DDO)	37,54,178	17,72,968	55,27,146

PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	592	592
SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER			
MANDI		SERVICES			

109-GOVERNMENT	92,16,738	35,95,902	1,28,12,640
SECONDARY			
SCHOOLS			

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FINMIN0622.TXT					
TOTAL (MH)		51,48,504	25,15,244	76,63,748	
*****		-----	-----	-----	
TOTAL (DD0)		51,48,504	25,15,244	76,63,748	
PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	50,92,392	24,69,112	75,61,504
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS			
*****		-----	-----	-----	
TOTAL (MH)		50,92,392	24,69,112	75,61,504	
2235	200-OTHER	13,874	0	13,874	
	PROGRAMMES				
*****		-----	-----	-----	
TOTAL (MH)		13,874	0	13,874	
*****		-----	-----	-----	
TOTAL (DD0)		51,06,266	24,69,112	75,75,378	
Page 3300					

PRINCIPAL, GOVERNMENT GIRLS SR	2202	104-INSPECTION	0	1,20,364	1,20,364
SECONDARY SCHOOL,					
MANDIGOBINDGARH					
		109-GOVERNMENT	0	31,556	31,556
		SECONDARY			
		SCHOOLS			

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR	TOTAL(MH)		0	1,51,920	1,51,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,					
S	PUNJAB	MANDIGOBINDGARH					
(COLLEGES)							

***** -----

TOTAL(DDO) 0 1,51,920 1,51,920

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 38,28,421 19,37,492 57,65,913

SEC. SCHOOL, BALIAN WALI SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 38,28,421 20,89,412 59,17,833

***** -----

TOTAL(DDO) 38,28,421 20,89,412 59,17,833

PRINCIPAL,GOVERNMENT GIRLS SR. 2202 109-GOVERNMENT 6,78,43,758 3,54,67,335 10,33,11,093

SEC. SCHOOL, BARNALA SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 6,78,43,758 3,54,67,335 10,33,11,093

TOTAL (DDO)	6,78,43,758	3,54,67,335	10,33,11,093
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,24,94,587	62,96,089	1,87,90,676
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

TOTAL (MH)	1,24,94,587	62,96,089	1,87,90,676
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TOTAL (DDO)	1,24,94,587	62,96,089	1,87,90,676
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PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,27,75,856	63,27,336	1,91,03,192
SEC. SCHOOL, SUNAM		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,27,75,856	63,27,336	1,91,03,192
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			1,27,75,856	63,27,336	1,91,03,192
		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	58,75,176	29,61,444	88,36,620
		SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		1,86,51,032	92,88,780	2,79,39,812

TOTAL (DD0)			1,86,51,032	92,88,780	2,79,39,812

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	61,72,420	30,86,074	92,58,494
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS			

TOTAL (MH)			61,72,420	30,86,074	92,58,494

2235	200-OTHER		0	16,150	16,150
	PROGRAMMES				

TOTAL (MH)			0	16,150	16,150

TOTAL (DD0)			61,72,420	31,02,224	92,74,644

PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	22,60,236	11,39,212	33,99,448
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FINMIN0622.TXT				
109-GOVERNMENT		50,43,304	25,64,071	76,07,375
SECONDARY				
SCHOOLS				
789-SPECIAL		0	653	653
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		73,03,540	37,04,528	1,10,08,068
*****		-----		
TOTAL(DDO)		73,03,540	37,04,528	1,10,08,068
PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,92,506	9,38,299
SCHOOL, GAGG KALAN		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		21,92,506	9,38,299	31,30,805

*****			-----		
TOTAL (DDO)			21,92,506	9,38,299	31,30,805

PRINCIPAL, GOVERNMENT HIGH	2202	109- GOVERNMENT	29,91,388	14,70,644	44,62,032
SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			29,91,388	14,70,644	44,62,032

*****			-----		
TOTAL (DDO)			29,91,388	14,70,644	44,62,032

PRINCIPAL, GOVERNMENT HIGH	2202	104- TEACHERS	0	592	592
SCHOOL, KOTLA BAJWARA		AND OTHER			
		SERVICES			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,27,250	28,47,575	85,74,825
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	653	653
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****					-----		
TOTAL(MH)					57,27,250	28,48,820	85,76,070
			2235	200-OTHER	0	24,554	24,554
				PROGRAMMES			
*****					-----		
TOTAL(MH)					0	24,554	24,554

***** -----

TOTAL (DDO)			57,27,250	28,73,374	86,00,624
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	45,10,088	23,84,412	68,94,500
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SCHOOL, PARTAP PURA LAMBRA		SECONDARY			
		SCHOOLS			

		789-SPECIAL	0	1,268	1,268
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		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

***** -----

TOTAL (MH)			45,10,088	23,85,680	68,95,768
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TOTAL (DDO)			45,10,088	23,85,680	68,95,768
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PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,90,262	29,52,639	88,42,901
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SCHOOL, PIR MOHAMMAD		SECONDARY			
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*****	-----	-----	-----
TOTAL(MH)	58,90,262	29,52,639	88,42,901

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			58,90,262	29,52,639	88,42,901

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT INSERVICE	2235	200-OTHER	0	16,123	16,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TRAINING CENTRE		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	58,90,262	29,68,762	88,59,024

*****			-----		
TOTAL (DD0)			58,90,262	29,68,762	88,59,024
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	76,20,910	38,38,163	1,14,59,073
SENIOR SECONDARY SCHOOL		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL (MH)			76,20,910	38,38,163	1,14,59,073
	2235	200-OTHER	0	12,990	12,990
		PROGRAMMES			
*****			-----		
TOTAL (MH)			0	12,990	12,990
*****			-----		
TOTAL (DD0)			76,20,910	38,51,153	1,14,72,063

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	25,21,516	12,65,431	37,86,947
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SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY
		SCHOOLS

*****	-----			
TOTAL(MH)		25,21,516	12,65,431	37,86,947

*****	-----			
TOTAL(DD0)		25,21,516	12,65,431	37,86,947

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	30,11,815	14,18,728	44,30,543
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SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY
DHANDI		SCHOOLS

*****	-----			
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			FINMIN0622.TXT				EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

			TOTAL(MH)		30,11,815	14,18,728	44,30,543

PUBLIC	DIRECTOR, PUBLIC	*****		-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)		30,11,815	14,18,728	44,30,543

PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	4,71,554	0	4,71,554
SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
KALAN, BUDHLADA-1		SCHOOLS			

*****		-----			
TOTAL (MH)		34,83,369	14,18,728	49,02,097	

*****		-----				
		TOTAL (DDO)		34,83,369	14,18,728	49,02,097

PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	13,73,097	0	13,73,097
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SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
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KALAN		SCH00LS			
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TOTAL(MH)			13,73,097	0	13,73,097
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TOTAL(DD0)			13,73,097	0	13,73,097
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PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	15,87,700	29,31,752	45,19,452
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SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
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		SCH00LS			
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TOTAL(MH)			15,87,700	29,31,752	45,19,452
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TOTAL(DD0)			15,87,700	29,31,752	45,19,452
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PRINCIPAL, GOVERNMENT MODEL	2202	109- GOVERNMENT	13,96,860	7,32,024	21,28,884
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SENIOR SECONDARY SCHOOL, MANDVI	SECONDARY
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SCHOOLS

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		13,96,860	7,32,024	21,28,884

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	13,96,860	7,32,024	21,28,884
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FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	17,83,440	9,09,960	26,93,400
SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL (MH)		31,80,300	16,41,984	48,22,284
*****			-----		
	TOTAL (DD0)		31,80,300	16,41,984	48,22,284
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	25,92,298	12,78,221	38,70,519
SENIOR SECONDARY SCHOOL,		SECONDARY			
USMANWALA		SCHOOLS			
*****			-----		
	TOTAL (MH)		25,92,298	12,78,221	38,70,519
*****			-----		
	TOTAL (DD0)		25,92,298	12,78,221	38,70,519

FINMIN0622.TXT						
PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	22,220	0	22,220	
SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY				
		SCHOOLS				
*****			-----			
	TOTAL (MH)		22,220	0	22,220	
*****			-----			
	TOTAL (DD0)		22,220	0	22,220	
PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0	1,56,512	
PURPOSE SR. SEC. SCHOOL,		SECONDARY				
LUDHIANA		SCHOOLS				
*****			-----			
GOVERNMENT OF PUNJAB						Page
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,56,512	0	1,56,512
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)	1,56,512	0	1,56,512
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PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	69,27,954	34,77,853	1,04,05,807
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SCHOOL, RANDHAWA MASTER SECONDARY

SCHOOLS

*****	-----
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TOTAL(MH)	70,84,466	34,77,853	1,05,62,319
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TOTAL(DD0)	70,84,466	34,77,853	1,05,62,319
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PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	47,25,430	24,17,003	71,42,433
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SCHOOL, PAKKA-KALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	47,25,430	24,17,003	71,42,433

*****	-----	-----	-----
TOTAL(DD0)	47,25,430	24,17,003	71,42,433

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,40,023	14,35,300	53,75,323
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	39,40,023	14,35,300	53,75,323

*****	-----	-----	-----
TOTAL(DD0)	39,40,023	14,35,300	53,75,323

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,96,662	11,61,077	34,57,739
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SCONDARY SCHOOL, SANGAT PURA
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		22,96,662	11,61,077	34,57,739

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL(DDO)		22,96,662	11,61,077	34,57,739

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,841	1,841
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SECONDARY SCHOOL	FINMIN0622.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	5,22,60,090	2,62,90,752	7,85,50,842
SECONDARY SCHOOLS				
	789-SPECIAL	0	654	654
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----		
TOTAL(MH)		5,45,56,752	2,74,54,324	8,20,11,076
2235	200-OTHER	3,852	2,12,332	2,16,184
PROGRAMMES				
*****		-----		
TOTAL(MH)		3,852	2,12,332	2,16,184
*****		-----		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,17,944	20,04,052	59,21,996
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKHU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,22,72,939	61,99,517	1,84,72,456

*****	-----	-----	-----
TOTAL(DDO)	1,22,72,939	61,99,517	1,84,72,456

PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	72,82,838	72,82,838
SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS			

104-TEACHERS	0	592	592
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AND OTHER

SERVICES

109-GOVERNMENT	19,39,501	9,73,484	29,12,985
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SECONDARY

SCH00LS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	19,39,501	82,57,567	1,01,97,068

*****	-----	-----	-----
TOTAL(DDO)	19,39,501	82,57,567	1,01,97,068

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
SECONDARY (BOYS) SCHOOL,		AND OTHER			
BUDLADA		SERVICES			

109-GOVERNMENT	48,14,890	23,71,340	71,86,230
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SECONDARY

SCH00LS

789-SPECIAL	0	656	656
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----		
			TOTAL(MH)		48,14,890	23,72,598	71,87,488
			*****		-----		
			TOTAL(DDO)		48,14,890	23,72,598	71,87,488
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	84,34,760	42,70,843	1,27,05,603
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			84,34,760	42,70,843	1,27,05,603
2235	200-OTHER		1,36,205	0	1,36,205
PROGRAMMES					
*****			-----		
TOTAL(MH)			1,36,205	0	1,36,205
*****			-----		
TOTAL(DD0)			85,70,965	42,70,843	1,28,41,808
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	483	483
SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	62,54,164	31,66,845	94,21,009
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	517	517

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	62,54,164	31,67,845	94,22,009	

*****	-----			
TOTAL (DDO)	62,54,164	31,67,845	94,22,009	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	17,61,408	8,93,628	26,55,036
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS			

TOTAL(MH)	17,61,408	8,93,628	26,55,036
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TOTAL(DDO)	17,61,408	8,93,628	26,55,036
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,02,936	14,52,796	44,55,732
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH00, LADHAN JHIKA		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

TOTAL(MH)	30,02,936	14,52,796	44,55,732
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TOTAL(DDO)	30,02,936	14,52,796	44,55,732
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,01,496	16,65,872	49,67,368
SECONDARY SCH00, SURSINGH WALA		SECONDARY			
		SCH00LS			

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	33,01,496	16,67,118	49,68,614
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TOTAL(DD0)	33,01,496	16,67,118	49,68,614
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PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,38,280	0	2,38,280
SECONDARY SCHOOL		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	9,13,527	0	9,13,527
		ENCASHMENT			
		BENEFITS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,839	4,839
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	43,02,05,242	20,93,87,937	63,95,93,179
				SECONDARY			
				SCHOOLS			
				789-SPECIAL	0	8,843	8,843
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

***** -----

TOTAL(MH)		43,13,57,049	20,94,01,619	64,07,58,668
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2220	001-DIRECTION	5,82,595	2,94,045	8,76,640
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		5,82,595	2,94,045	8,76,640
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2230	001-DIRECTION	18,28,724	8,60,659	26,89,383
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AND

ADMINISTRATION

***** -----

TOTAL(MH)		18,28,724	8,60,659	26,89,383
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2235	200-OTHER	11,09,314	8,38,022	19,47,336
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PROGRAMMES

***** -----

TOTAL(MH)	11,09,314	8,38,022	19,47,336
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2404	001-DIRECTION	2,87,164	90,268	3,77,432
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	2,87,164	90,268	3,77,432

*****	-----	-----	-----
TOTAL(DDO)	43,51,64,846	21,14,84,613	64,66,49,459

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,23,376	16,62,216	49,85,592
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S PUNJAB

(COLLEGES)

SCH00LS

*****		-----		
TOTAL(MH)		33,23,376	16,62,216	49,85,592

*****		-----		
TOTAL(DD0)		33,23,376	16,62,216	49,85,592

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0	35,400
SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		35,400	0	35,400

*****		-----		
TOTAL(DD0)		35,400	0	35,400

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,31,388	34,33,359	1,02,64,747
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SECONDARY SCHOOL (B), SAMRALA

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	68,31,388	34,33,359	1,02,64,747

*****	-----	-----	-----
TOTAL(DD0)	68,31,388	34,33,359	1,02,64,747

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT53,79,58923,05,71276,85,301

SECONDARY SCHOOL (BOYS) ABUL

SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	53,79,589	23,05,712	76,85,301

*****	-----	-----	-----
TOTAL(DD0)	53,79,589	23,05,712	76,85,301

PRINCIPAL, GOVERNMENT SENIOR2235200-OTHER6,20206,202

		FINMIN0622.TXT			
		109-GOVERNMENT	1,12,79,980	56,39,613	1,69,19,593
		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	1,12,79,980	56,40,859	1,69,20,839
*****			-----	-----	-----
		TOTAL(DD0)	1,12,79,980	56,40,859	1,69,20,839
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	71,90,214	36,56,605	1,08,46,819
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
		TOTAL(MH)	71,90,214	36,56,605	1,08,46,819
*****			-----	-----	-----
		TOTAL(DD0)	71,90,214	36,56,605	1,08,46,819

PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0622.TXT 109-GOVERNMENT	32,78,112	16,42,196	49,20,308
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 32,78,112 16,42,196 49,20,308

2235	200-OTHER	40,560	1,24,264	1,64,824
	PROGRAMMES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		40,560	1,24,264	1,64,824

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0622.TXT					
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			33,18,672	17,66,460	50,85,132
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,49,306	29,21,736	88,71,042
SECONDARY SCHOOL (BOYS), ROPAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			59,89,866	30,46,000	90,35,866
*****			-----		
TOTAL (DDO)			92,67,978	46,88,196	1,39,56,174
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,16,368	13,86,106	41,02,474
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOLS			
*****			-----		
TOTAL (MH)			27,16,368	13,86,106	41,02,474

*****			-----		
TOTAL (DD0)			27,16,368	13,86,106	41,02,474

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,59,812	14,41,072	43,00,884
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCH00LS			

*****			-----		
TOTAL (MH)			28,59,812	14,41,072	43,00,884

*****			-----		
TOTAL (DD0)			28,59,812	14,41,072	43,00,884

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,27,665	45,11,501	1,38,39,166
SECONDARY SCHOOL (BOYS), MANSA		SECONDARY			
		SCH00LS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		93,27,665	45,11,501	1,38,39,166
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	99,525	2,15,914	3,15,439
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		94,27,190	47,27,415	1,41,54,605

			TOTAL(DDO)		94,27,190	47,27,415	1,41,54,605
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,61,260	20,12,750	62,74,010
		SECONDARY SCHOOL (GIRLS)		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			42,61,260	20,12,750	62,74,010

*****			-----		
TOTAL(DD0)			42,61,260	20,12,750	62,74,010

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	28,85,656	13,89,192	42,74,848
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCH00LS			

*****			-----		
TOTAL(MH)			28,85,656	13,89,192	42,74,848

*****			-----		
TOTAL(DD0)			28,85,656	13,89,192	42,74,848

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	53,96,714	26,36,744	80,33,458
SECONDARY SCHOOL (GIRLS),		SECONDARY			

DHANOULA

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	53,96,714	26,36,744	80,33,458

*****	-----	-----	-----
TOTAL(DD0)	53,96,714	26,36,744	80,33,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,98,967	21,08,484	65,07,451
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
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FINMIN0622.TXT				
TOTAL(MH)		43,98,967	21,08,484	65,07,451

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TOTAL(DDO)		43,98,967	21,08,484	65,07,451
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,94,373	30,46,892	92,41,265
SECONDARY SCHOOL (GIRLS),		SECONDARY			
JAWAHAR NAGAR		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)		61,94,373	30,46,892	92,41,265
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TOTAL(DDO)		61,94,373	30,46,892	92,41,265
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,67,051	76,44,636	2,28,11,687
SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			1,51,67,051	76,44,636	2,28,11,687
*****			-----	-----	-----
TOTAL(DDO)			1,51,67,051	76,44,636	2,28,11,687
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,84,324	17,19,694	53,04,018
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			35,84,324	17,19,694	53,04,018
*****			-----	-----	-----
TOTAL(DDO)			35,84,324	17,19,694	53,04,018
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,98,680	31,23,292	93,21,972
SECONDARY SCHOOL (GIRLS),		SECONDARY			
SULTANPUR LODHI		SCH00LS			
GOVERNMENT OF PUNJAB					Page 1354
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					
Page 3345					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	61,98,680	31,23,292	93,21,972

*****	-----	-----	-----
TOTAL(DDO)	61,98,680	31,23,292	93,21,972

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	31,68,252	15,42,777	47,11,029
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY			
S	PUNJAB	KALAN		SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	31,68,252	15,42,777	47,11,029

FINMIN0622.TXT

TOTAL (DDO)			31,68,252	15,42,777	47,11,029
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,91,598	18,61,600	55,53,198
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TAKHATGARH NURPURBEDI		SCHOOLS			

*****-----

TOTAL (MH)			36,91,598	18,61,600	55,53,198
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2235	200-OTHER	0	44,385	44,385
	PROGRAMMES			

*****-----

TOTAL (MH)			0	44,385	44,385
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*****-----

TOTAL (DDO)			36,91,598	19,05,985	55,97,583
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	78,52,739	38,37,845	1,16,90,584
SECONDARY SCHOOL (GIRLS),		SECONDARY			

TALWARA SECTOR-3

SCH00LS

***** -----

TOTAL(MH) 78,52,739 38,37,845 1,16,90,584

2235 200-OTHER 0 13,307 13,307

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	13,307	13,307
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (GIRLS),

S PUNJAB TALWARA SECTOR-3

(COLLEGES)

TOTAL (DD0)		78,52,739	38,51,152	1,17,03,891

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL , BADSON, NABHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	88,85,623	46,11,098	1,34,96,721
		SECONDARY			
		SCHOOLS			

TOTAL (MH)		88,85,623	46,25,650	1,35,11,273

TOTAL (DD0)		1,67,38,362	84,63,495	2,52,01,857

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71,645	0	71,645
SECONDARY SCHOOL , DANDRALA,		PROGRAMMES			
NABHA					

TOTAL(MH)	71,645	0	71,645

TOTAL(DD0)	71,645	0	71,645

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,245	1,245
SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER			
		SERVICES			
		109- GOVERNMENT	57,90,138	27,22,522	85,12,660
		SECONDARY			
		SCH00LS			

TOTAL(MH)	57,90,138	27,23,767	85,13,905

FINMIN0622.TXT

2235

200-OTHER

0

52,170

52,170

PROGRAMMES

* * * * *

TOTAL (MH)

0

52,170

52,170

TOTAL (DDO)

34,76,048

18, 21, 037

52,97,085

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,245

1,245

SECONDARY SCHOOL , NABHA

AND OTHER

SERVICES

109-GOVERNMENT

70,47,244

36,22,005

1,06,69,249

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

70,47,244

36, 23, 250

1,06,70,494

2235

FINMIN0622.TXT
200-OTHER

39,246

0

39,246

PROGRAMMES

TOTAL(MH)

39,246

0

39,246

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			70,86,490	36,23,250	1,07,09,740
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)				109- GOVERNMENT	38,57,400	19,33,712	57,91,112

SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	38,96,646	19,34,957	58,31,603

*****	-----	-----	-----
TOTAL(DD0)	1,09,43,890	55,58,207	1,65,02,097

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,96,224	15,32,500	45,28,724
SECONDARY SCHOOL ALAMWALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	29,96,224	15,32,500	45,28,724

*****	-----	-----	-----
TOTAL(DD0)	29,96,224	15,32,500	45,28,724

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	112	112
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		FINMIN0622.TXT			
SECONDARY SCHOOL BHUNGA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	54,23,120	26,73,540	80,96,660
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		*****	-----		
		TOTAL(MH)	54,23,120	26,74,307	80,97,427

		*****	-----		
		TOTAL(DDO)	54,23,120	26,74,307	80,97,427

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,85,836	12,08,458	37,94,294
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)							
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			*****		-----	-----	-----
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			TOTAL(MH)		80,08,956	38,82,765	1,18,91,721
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			*****		-----	-----	-----
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			TOTAL(DDO)		80,08,956	38,82,765	1,18,91,721
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		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,37,828	27,27,524	81,65,352
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		SECONDARY SCHOOL DHOLLAHA		SECONDARY			
--	--	---------------------------	--	-----------	--	--	--

				SCHOOLS			
--	--	--	--	---------	--	--	--

			*****		-----	-----	-----
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			TOTAL(MH)		54,37,828	27,27,524	81,65,352
--	--	--	-----------	--	-----------	-----------	-----------

TOTAL (DDO)			54,37,828	27,27,524	81,65,352
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,84,542	36,16,929	1,09,01,471
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SECONDARY SCHOOL DHOOD KALAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			72,84,542	36,16,929	1,09,01,471
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TOTAL (DDO)			72,84,542	36,16,929	1,09,01,471
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,76,066	20,94,425	62,70,491
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SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS			

TOTAL (MH)			41,76,066	20,94,425	62,70,491
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TOTAL (DDO)	41,76,066	20,94,425	62,70,491
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	10,491	10,491
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SECONDARY SCHOOL GOBINGARH	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	10,491	10,491
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TOTAL (DDO)	0	10,491	10,491
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	52,26,032	27,27,443	79,53,475
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MANSURPUR

S PUNJAB

(COLLEGES)

FINMIN0622.TXT
SECONDARY
SCHOOLS

TOTAL(MH)

52,26,03227,27,44379,53,475

TOTAL(DD0)

52,26,03227,27,44379,53,475

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT42,38,59422,17,63564,56,229

SECONDARY SCHOOL RATEWALSECONDARY
SCHOOLS

TOTAL(MH)

42,38,59422,17,63564,56,229

TOTAL(DD0)

42,38,59422,17,63564,56,229

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,05,210	9,95,992	32,01,202
SECONDARY SCHOOL SAHIBA		SECONDARY			
		SCHOOLS			

		*****	-----	-----	-----
	TOTAL (MH)		22,05,210	9,95,992	32,01,202

		*****	-----	-----	-----
	TOTAL (DD0)		22,05,210	9,95,992	32,01,202

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,42,408	9,76,372	29,18,780
SECONDARY SCHOOL SOONDH MAQSUD		SECONDARY			
PUR		SCHOOLS			

		*****	-----	-----	-----
	TOTAL (MH)		19,42,408	9,76,372	29,18,780

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	19,42,408	9,76,372	29,18,780
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,64,830	22,64,540	66,29,370
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SECONDARY SCHOOL(BOYS), BOHA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	63,07,238	32,40,912	95,48,150
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TOTAL(DDO)	63,07,238	32,40,912	95,48,150
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	82,36,103	42,28,170	1,24,64,273
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FINMIN0622.TXT					
SECONDARY SCHOOL(BOYS), JAITU		SECONDARY			
		SCHOOLS			

TOTAL(MH)		82,36,103	42,28,170	1,24,64,273	

TOTAL(DDO)		82,36,103	42,28,170	1,24,64,273	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,65,704	27,25,632	83,91,336
SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		56,65,704	27,25,632	83,91,336	

TOTAL(DDO)		56,65,704	27,25,632	83,91,336	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,99,896	29,40,277	85,40,173

SECONDARY SCHOOL(G), SADIQ
SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)	55,99,896	29,40,277	85,40,173	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	55,99,896	29,40,277	85,40,173

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2071	115- LEAVE	0	9,48,480	9,48,480	
SECONDARY SCHOOL(GIRLS)		ENCASHMENT				

BENEFITS

*****		-----		
TOTAL(MH)		55,99,896	38,88,757	94,88,653

2235	200-OTHER	1,35,588	0	1,35,588
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PROGRAMMES

*****		-----		
TOTAL(MH)		1,35,588	0	1,35,588

*****		-----		
TOTAL(DD0)		57,35,484	38,88,757	96,24,241

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,684	1,684
SECONDARY SCHOOL,		AND OTHER			
		SERVICES			

109-GOVERNMENT	12,11,74,935	6,07,23,470	18,18,98,405
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SECONDARY

SCHOOLS

789-SPECIAL	0	3,199	3,199
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	12,11,74,935	6,07,28,353	18,19,03,288

2235	104-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME-GOVERNME			
	NT PROVIDENT			
	FUND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,80,224	94,231	2,74,455
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,90,224	94,231	2,84,455
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TOTAL(DD0)	12,13,65,159	6,08,22,584	18,21,87,743
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,02,054	24,74,607	77,76,661
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	53,02,054	24,74,607	77,76,661
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TOTAL(DD0)	53,02,054	24,74,607	77,76,661
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,05,564	19,31,105	57,36,669
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SECONDARY SCHOOL, NAINEKOT		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		38,05,564	19,31,105	57,36,669
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TOTAL(DD0)		38,05,564	19,31,105	57,36,669
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,20,170	33,15,062	99,35,232
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SECONDARY SCHOOL, RASULRA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		66,20,170	33,15,062	99,35,232
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2235	200-OTHER	0	10,500	10,500
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PROGRAMMES

*****	-----			
TOTAL(MH)		0	10,500	10,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)					66,20,170	33,25,562	99,45,732
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT			39,23,926	19,67,670	58,91,596
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SECONDARY SCHOOL, RATTANGARH		SECONDARY					
		SCH00LS					

FINMIN0622.TXT					

TOTAL(MH)			39,23,926	19,78,170	59,02,096

TOTAL(DD0)			1,05,44,096	52,93,232	1,58,37,328
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
SECONDARY SCHOOL, (BOYS)		AND OTHER			
		SERVICES			
		109-GOVERNMENT	66,01,984	32,47,802	98,49,786
		SECONDARY			
		SCHOOLS			

TOTAL(MH)			66,01,984	32,49,044	98,51,028

TOTAL(DD0)			66,01,984	32,49,044	98,51,028

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, (GIRLS),		AND OTHER			
CHAMKAURSAHIB		SERVICES			

109-GOVERNMENT	2,45,80,598	1,23,06,105	3,68,86,703
SECONDARY			
SCHOOLS			

789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	2,45,80,598	1,23,07,351	3,68,87,949

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINMIN0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	35,067	35,067
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		PROGRAMMES			
S	PUNJAB	CHAMKAURSAHIB					
(COLLEGES)							
			*****	-----			
			TOTAL(MH)	0	35,067	35,067	
			*****	-----			
			TOTAL(DDO)	2,45,80,598	1,23,42,418	3,69,23,016	
		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	13,939	0	13,939
		SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES			
			*****	-----			
			TOTAL(MH)	13,939	0	13,939	
			*****	-----			
			TOTAL(DDO)	13,939	0	13,939	

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	43, 88, 648	21, 90, 220	65, 78, 868
SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	43, 88, 648	21, 90, 220	65, 78, 868

*****	-----	-----	-----
TOTAL (DD0)	43, 88, 648	21, 90, 220	65, 78, 868

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	8, 06, 888	0	8, 06, 888
SECONDARY SCHOOL, ALI -KE		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL (MH)	8, 06, 888	0	8, 06, 888

*****	-----	-----	-----
TOTAL (DD0)	8, 06, 888	0	8, 06, 888

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	5,372	5,372
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SECONDARY SCHOOL, ALLOWAL PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	0	5,372	5,372
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TOTAL (DDO)	0	5,372	5,372
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	109 - GOVERNMENT	54, 21, 132	26, 91, 114	81, 12, 246
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMBALA JATTAN SECONDARY

S	PUNJAB	SCHOOLS
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(COLLEGES)

FINMIN0622.TXT			-----		

TOTAL(MH)			54,21,132	26,91,114	81,12,246
*****			-----		
TOTAL(DD0)			54,21,132	26,91,114	81,12,246
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,78,068	24,72,369	73,50,437
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			48,78,068	24,72,369	73,50,437
*****			-----		
TOTAL(DD0)			48,78,068	24,72,369	73,50,437
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	74,25,172	37,02,436	1,11,27,608
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS			

TOTAL(MH)74,25,17237,02,4361,11,27,608

TOTAL(DDO)74,25,17237,02,4361,11,27,608

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT80,14,38540,16,6561,20,31,041
SECONDARY SCHOOL, AMLOHSECONDARY
SCHOOLS

TOTAL(MH)80,14,38540,16,6561,20,31,041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	80,14,385	40,16,656	1,20,31,041
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,52,176	30,67,490	89,19,666
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SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	1,38,66,561	70,85,392	2,09,51,953

2235	200-OTHER	0	11,371	11,371
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PROGRAMMES

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			0	11,371	11,371

TOTAL(DDO)			1,38,66,561	70,96,763	2,09,63,324
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	9,960	9,960
SECONDARY SCHOOL,ATHOULA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	17,94,29,223	9,01,03,260	26,95,32,483
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	11,200	11,200
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

TOTAL(MH)			17,94,29,223	9,01,24,420	26,95,53,643

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			17,94,29,223	9,01,24,420	26,95,53,643
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,39,282	18,72,124	56,11,406
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

		TOTAL(MH)			18,31,68,505	9,19,96,544	27,51,65,049
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			2235	200-OTHER	17,000	0	17,000
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PROGRAMMES

TOTAL(MH)	17,000	0	17,000
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TOTAL(DDO)	18,31,85,505	9,19,96,544	27,51,82,049
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, BABARPUR,		AND OTHER			
NABHA		SERVICES			

109-GOVERNMENT	53,27,552	24,85,676	78,13,228
SECONDARY			
SCHOOLS			

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TOTAL(MH)	53,27,552	24,86,921	78,14,473
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TOTAL(DDO)	53,27,552	24,86,921	78,14,473
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,69,918	14,50,052	43,19,970
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SECONDARY SCHOOL, BADALA

SECONDARY
SCHOOLS

*****	-----			
TOTAL(MH)		28,69,918	14,50,052	43,19,970

*****	-----			
TOTAL(DDO)		28,69,918	14,50,052	43,19,970

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, BADHANI		AND OTHER SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,49,092	39,04,492	1,14,53,584

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADHANI

S PUNJAB

(COLLEGES)

FINMIN0622.TXT
SECONDARY

SCH00LS

789-SPECIAL 0 250 250

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 75,49,092 39,05,742 1,14,54,834

2235 200-OTHER 0 5,639 5,639

PROGRAMMES

***** -----

TOTAL(MH) 0 5,639 5,639

***** -----

TOTAL(DD0) 75,49,092 39,11,381 1,14,60,473

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,33,989	31,63,963	95,97,952
SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	64,33,989	31,63,963	95,97,952
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2235	200-OTHER	25,585	0	25,585
	PROGRAMMES			

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TOTAL(MH)	25,585	0	25,585
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TOTAL(DDO)	64,59,574	31,63,963	96,23,537
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,07,096	26,70,276	79,77,372
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		53,07,096	26,70,276	79,77,372

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			53,07,096	26,70,276	79,77,372
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	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		82,88,069	41,61,732	1,24,49,801
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SECONDARY SCHOOL, BAGARIA

SECONDARY

SCHOOLS

		*****			-----	-----	-----
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		TOTAL(MH)			1,35,95,165	68,32,008	2,04,27,173
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	2235	200-OTHER	35,979	0	35,979
		PROGRAMMES			

	TOTAL (MH)		35,979	0	35,979

TOTAL (DDO)			1,36,31,144	68,32,008	2,04,63,152
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,37,104	67,12,684	2,00,49,788
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		1,33,37,104	67,12,684	2,00,49,788

TOTAL (DDO)			1,33,37,104	67,12,684	2,00,49,788

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	31, 59, 096	15, 90, 868	47, 49, 964
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SECONDARY SCHOOL, BAJA KHANA		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL (MH)	31, 59, 096	15, 90, 868	47, 49, 964

*****	-----	-----	-----
TOTAL (DDO)	31, 59, 096	15, 90, 868	47, 49, 964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	33, 05, 432	16, 94, 630	50, 00, 062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR0OR NURPUR		SECONDARY			
S	PUNJAB	BEDI		SCH00LS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			33,05,432	16,94,630	50,00,062
2235	200-OTHER		9,621	14,000	23,621
PROGRAMMES					
*****			-----		
TOTAL(MH)			9,621	14,000	23,621
*****			-----		
TOTAL(DDO)			33,15,053	17,08,630	50,23,683
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,06,722	28,09,340	89,16,062
SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			61,06,722	28,09,340	89,16,062

FINMIN0622.TXT					
	2235	200-OTHER	0	57,571	57,571
		PROGRAMMES			

	TOTAL(MH)		0	57,571	57,571

	TOTAL(DDO)		61,06,722	28,66,911	89,73,633
	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	592
	SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER		592
			SERVICES		
			109-GOVERNMENT	56,39,155	28,18,686
			SECONDARY		84,57,841
			SCHOOLS		
			789-SPECIAL	0	653
			COMPONENT PLAN		653
			FOR SCHEDULED		
GOVERNMENT OF PUNJAB					Page 1371

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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CASTES

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TOTAL(MH)	56,39,155	28,19,931	84,59,086
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TOTAL(DDO)	56,39,155	28,19,931	84,59,086
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	29,57,057	16,47,421	46,04,478
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SECONDARY

SCHOOLS

*****		-----		
TOTAL(MH)		29,57,057	16,48,663	46,05,720

*****		-----		
TOTAL(DDO)		29,57,057	16,48,663	46,05,720

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,246	1,246
SECONDARY SCHOOL, BALLUANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	88,71,345	45,57,028	1,34,28,373
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		88,71,345	45,58,274	1,34,29,619

	2235	200-OTHER	15,587	53,282	68,869
		PROGRAMMES			

TOTAL(MH)	15,587	53,282	68,869
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TOTAL(DDO)	88,86,932	46,11,556	1,34,98,488
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,80,342	29,47,988	89,28,330
SECONDARY SCHOOL, BAMIAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
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TOTAL(MH)	59,80,342	29,47,988	89,28,330
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FINMIN0622.TXT							
TOTAL(DDO)					59,80,342	29,47,988	89,28,330
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,54,048	38,67,386	1,14,21,434
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANAU		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					75,54,048	38,67,386	1,14,21,434
*****					-----		
TOTAL(DDO)					75,54,048	38,67,386	1,14,21,434
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,86,404	34,91,944	1,02,78,348
		SECONDARY SCHOOL, BANDALI ALA		SECONDARY			
		SINGH		SCH00LS			
*****					-----		
TOTAL(MH)					67,86,404	34,91,944	1,02,78,348

TOTAL(DDO)			67,86,404	34,91,944	1,02,78,348
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
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SECONDARY SCHOOL, BANGOWANI		AND OTHER SERVICES			
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		109-GOVERNMENT	25,07,223	51,12,304	76,19,527
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		SECONDARY SCHOOLS			
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		789-SPECIAL	0	250	250
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			25,07,223	51,13,554	76,20,777
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	43,335	43,335
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					0	43,335	43,335

TOTAL(DDO)					25,07,223	51,56,889	76,64,112

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,59,782	13,88,428	43,48,210
		SECONDARY SCHOOL, BARAUNDI		SECONDARY			
				SCHOOLS			

TOTAL(MH)					29,59,782	13,88,428	43,48,210

	2235	200-OTHER	2,59,532	0	2,59,532
		PROGRAMMES			
	*****		-----		
	TOTAL(MH)		2,59,532	0	2,59,532
	*****		-----		
	TOTAL(DDO)		32,19,314	13,88,428	46,07,742
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,45,563	39,38,724	1,19,84,287
SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS			
	*****		-----		
	TOTAL(MH)		80,45,563	39,38,724	1,19,84,287
	*****		-----		
	TOTAL(DDO)		80,45,563	39,38,724	1,19,84,287

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	25, 91, 822	13, 00, 172	38, 91, 994
SECONDARY SCHOOL, BARIAR		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1, 242	1, 242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		25, 91, 822	13, 01, 414	38, 93, 236
			*****		-----	-----	-----
			TOTAL(DDO)		25, 91, 822	13, 01, 414	38, 93, 236

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,77,553	14,67,764	45,45,317
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	30,77,553	14,67,764	45,45,317
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TOTAL(DD0)	30,77,553	14,67,764	45,45,317
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	61,71,862	31,33,556	93,05,418
SECONDARY SCHOOL, BASOWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	61,71,862	31,33,556	93,05,418
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*****	-----	-----	-----
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TOTAL(DD0)	61,71,862	31,33,556	93,05,418
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
SECONDARY SCHOOL, BASSI PATHANA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	48,40,208	23,01,940	71,42,148
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		48,40,208	23,03,185	71,43,393

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DD0)			48,40,208	23,03,185	71,43,393
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,79,855	18,34,472	53,14,327
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
		TOTAL (MH)			83,20,063	41,37,657	1,24,57,720
			2235	200-OTHER	11,117	0	11,117
				PROGRAMMES			
			*****		-----	-----	-----
		TOTAL (MH)			11,117	0	11,117
		*****			-----	-----	-----
		TOTAL (DD0)			83,31,180	41,37,657	1,24,68,837

PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	2,80,362	46,727	3,27,089
SECONDARY SCHOOL, BEHBAL MANJ		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	1,43,067	1,43,067
		ENCASHMENT			
		BENEFITS			

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TOTAL(MH)2,80,3621,89,7944,70,156

***** -----

TOTAL(DDO)2,80,3621,89,7944,70,156

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,83,468	43,00,327	1,53,83,795
SECONDARY SCHOOL, BELA,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

***** -----

TOTAL(MH)	1,10,83,468	43,00,327	1,53,83,795
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2235	200-OTHER	0	2,38,936	2,38,936
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	2,38,936	2,38,936

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	1,10,83,468	45,39,263	1,56,22,731
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,99,562	11,49,076	34,48,638
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SECONDARY SCHOOL, BENEWAL		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		22,99,562	13,88,012	36,87,574

	TOTAL(DDO)		1,33,83,030	56,88,339	1,90,71,369

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,57,564	18,27,186	54,84,750
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SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS			

	TOTAL(MH)		36,57,564	18,27,186	54,84,750

	2235	200-OTHER	54,051	0	54,051
		PROGRAMMES			

		*****	-----			
TOTAL (MH)			54,051	0	54,051	
		*****	-----			
TOTAL (DD0)			37,11,615	18,27,186	55,38,801	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,54,558	24,78,757	74,33,315	
SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY				
		SCHOOLS				
		*****	-----			
TOTAL (MH)			49,54,558	24,78,757	74,33,315	
	2235	200-OTHER	0	36,824	36,824	
		PROGRAMMES				

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		<hr/>		
			TOTAL (MH)		0	36,824	36,824
			*****		<hr/>		
			TOTAL (DDO)		49,54,558	25,15,581	74,70,139
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,65,781	99,52,680	2,93,18,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADDI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)			*****		<hr/>		
			TOTAL (MH)		1,93,65,781	99,52,680	2,93,18,461
			*****		<hr/>		
			TOTAL (DDO)		1,93,65,781	99,52,680	2,93,18,461

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,43,131	19,63,614	59,06,745
SECONDARY SCHOOL, BHADHAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			39,43,131	19,63,614	59,06,745
*****			-----		
TOTAL(DD0)			39,43,131	19,63,614	59,06,745
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,09,948	17,57,104	50,67,052
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			33,09,948	17,57,104	50,67,052
*****			-----		
TOTAL(DD0)			33,09,948	17,57,104	50,67,052

		PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0622.TXT 109-GOVERNMENT	61,04,329	28,48,361	89,52,690
		SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
				SCHOOLS			

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TOTAL(MH) 61,04,329 28,48,361 89,52,690

GOVERNMENT OF PUNJAB Page 1378

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	15,359	0	15,359
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

***** -----

TOTAL(MH) 15,359 0 15,359

TOTAL(DD0)			61,19,688	28,48,361	89,68,049
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	57,70,805	29,00,879	86,71,684
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SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
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KHA		SCH00LS			
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TOTAL(MH)			57,70,805	29,00,879	86,71,684
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TOTAL(DD0)			57,70,805	29,00,879	86,71,684
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,22,425	36,69,316	1,09,91,741
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SECONDARY SCHOOL, BHALLAN		SECONDARY			
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		SCH00LS			
--	--	---------	--	--	--

TOTAL(MH)			73,22,425	36,69,316	1,09,91,741
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2235	200-OTHER	0	62,306	62,306
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	62,306	62,306
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*****	-----	-----	-----
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TOTAL(DDO)	73,22,425	37,31,622	1,10,54,047
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PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	58,60,623	0	58,60,623
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SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS
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109-GOVERNMENT	12,71,75,209	3,82,12,958	16,53,88,167
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SECONDARY

SCHOOLS

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,30,35,832	3,82,12,958	17,12,48,790

*****	-----	-----	-----
TOTAL(DDO)	13,30,35,832	3,82,12,958	17,12,48,790

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,13,070	17,77,344	52,90,414
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	35,13,070	17,77,344	52,90,414

*****	-----	-----	-----
TOTAL(DDO)	35,13,070	17,77,344	52,90,414

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, BHAMBOTUR		AND OTHER			

SERVICES

109-GOVERNMENT	35,49,990	17,78,791	53,28,781
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SECONDARY

SCHOOLS

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	35,49,990	17,80,038	53,30,028

*****	-----	-----	-----
TOTAL(DD0)	35,49,990	17,80,038	53,30,028

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
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SECONDARY SCHOOL, BHANDAL BET		AND OTHER			
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SERVICES

109-GOVERNMENT	23,35,892	11,65,613	35,01,505
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SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		23,35,892	11,66,855	35,02,747

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			23,35,892	11,66,855	35,02,747

	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	34,51,372	17,37,360	51,88,732
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SECONDARY SCHOOL, BHANI SAHIB		FINMIN0622.TXT SECONDARY			
		SCHOOLS			

TOTAL(MH)		57,87,264	29,04,215	86,91,479	
2235	200-OTHER	73,466	0	73,466	
		PROGRAMMES			

TOTAL(MH)		73,466	0	73,466	

TOTAL(DDO)		58,60,730	29,04,215	87,64,945	
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, BHARATGARH		AND OTHER			
		SERVICES			
		109-GOVERNMENT	57,54,555	27,80,152	85,34,707
		SECONDARY			

789-SPECIAL	0	649	649
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	57,54,555	27,81,398	85,35,953

*****	-----	-----	-----
TOTAL(DDO)	57,54,555	27,81,398	85,35,953

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,39,655	23,30,154	68,69,809
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		SECONDARY SCHOOL, BHAWANIGARH		SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	45,39,655	23,30,154	68,69,809

*****	-----	-----	-----
TOTAL(DDO)	45,39,655	23,30,154	68,69,809

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	80,38,256	42,75,262	1,23,13,518
SECONDARY			
SCHOOLS			
789-SPECIAL	0	250	250
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****		-----			
TOTAL (MH)		80,38,256	42,76,512	1,23,14,768	
*****		-----			
TOTAL (DDO)		80,38,256	42,76,512	1,23,14,768	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,24,500	45,23,532	1,33,48,032
SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		88,24,500	45,23,532	1,33,48,032	
2235	200-OTHER	27,295	0	27,295	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		27,295	0	27,295	
*****		-----			

TOTAL (DDO)	88,51,795	45,23,532	1,33,75,327
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,96,554	18,02,525	53,99,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNDRI		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
*****					-----		
			TOTAL (MH)		35,96,554	18,02,525	53,99,079
			2235	200-OTHER	20,325	0	20,325
				PROGRAMMES			
*****					-----		
			TOTAL (MH)		20,325	0	20,325

*****			-----		
TOTAL (DDO)			36,16,879	18,02,525	54,19,404

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	98,41,022	47,13,495	1,45,54,517
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			98,41,022	47,13,495	1,45,54,517

*****			-----		
TOTAL (DDO)			98,41,022	47,13,495	1,45,54,517

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	596	596
SECONDARY SCHOOL, BHUNGRANI		AND OTHER			
		SERVICES			

		109- GOVERNMENT	19,68,622	9,96,507	29,65,129
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SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	19,68,622	9,97,758	29,66,380

*****	-----	-----	-----
TOTAL(DDO)	19,68,622	9,97,758	29,66,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,97,690	12,70,612	38,68,302

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHURTA KALAN

S PUNJAB

(COLLEGES)

FINMIN0622.TXT
SECONDARY
SCHOOLS

TOTAL(MH)45,66,31222,68,37068,34,682

TOTAL(DD0)45,66,31222,68,37068,34,682

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT25,93,64813,27,42039,21,068

SECONDARY SCHOOL, BIAS PINDSECONDARY
SCHOOLS

TOTAL(MH)25,93,64813,27,42039,21,068

TOTAL(DD0)25,93,64813,27,42039,21,068

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	FINMIN0622.TXT 104-TEACHERS	0	596	596
		AND OTHER SERVICES			
		109-GOVERNMENT SECONDARY SCHOOLS	22,94,364	12,51,128	35,45,492
		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	655	655
		*****	-----	-----	-----
		TOTAL(MH)	22,94,364	12,52,379	35,46,743
		*****	-----	-----	-----
		TOTAL(DDO)	22,94,364	12,52,379	35,46,743
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	104-TEACHERS	0	1,240	1,240
		AND OTHER SERVICES			

109-GOVERNMENT23,54,86911,79,22935,34,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS

*****	-----
TOTAL(MH)	23,54,86911,80,46935,35,338

*****	-----
TOTAL(DDO)	23,54,86911,80,46935,35,338

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,73,580	13,17,311	38,90,891
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	25,73,580	13,18,556	38,92,136

*****	-----	-----	-----
TOTAL(DD0)	25,73,580	13,18,556	38,92,136

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,82,342	24,98,888	74,81,230
SECONDARY SCHOOL, BODAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	49,82,342	24,98,888	74,81,230

*****	-----	-----	-----
TOTAL(DD0)	49,82,342	24,98,888	74,81,230

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,62,218	19,44,571	58,06,789
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SECONDARY SCHOOL, BOMBELI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	38,62,218	19,44,571	58,06,789

*****	-----	-----	-----
TOTAL(DDO)	38,62,218	19,44,571	58,06,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BUDHABAR		AND OTHER
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(COLLEGES)

109 - GOVERNMENT	45,28,280	21,60,152	66,88,432
SECONDARY			
SCHOOLS			
789 - SPECIAL	0	654	654
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	83,90,498	41,05,971	1,24,96,469

*****	-----	-----	-----
TOTAL (DD0)	83,90,498	41,05,971	1,24,96,469

PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	33,34,432	16,71,216	50,05,648
SECONDARY SCHOOL, BUDLADEWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	33,34,432	16,71,216	50,05,648
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TOTAL(DDO)	33,34,432	16,71,216	50,05,648
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,84,940	11,01,770	32,86,710
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SECONDARY SCHOOL, BURJ GILL		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	21,84,940	11,03,010	32,87,950
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*****	-----	-----	-----
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TOTAL(DDO)	21,84,940	11,03,010	32,87,950
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	26,48,878	13,34,141	39,83,019

* * * * *

TOTAL (MH)

26,48,878

13, 34, 141

39,83,019

TOTAL (DDO)

26,48,878

13, 34, 141

39,83,019

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

19,47,334

10,01,632

29, 48, 966

SECONDARY SCHOOL, CHAK WAZIDA

SECONDARY

SCHOOLS

789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
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TOTAL(MH)	19,47,334	10,02,878	29,50,212
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*****	-----	-----	-----
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TOTAL(DD0)	19,47,334	10,02,878	29,50,212
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,32,591	24,58,804	74,91,395
SECONDARY SCHOOL,		SECONDARY			
CHAK.RULDU.SINGH.WALA		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	50,32,591	24,58,804	74,91,395
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*****	-----	-----	-----
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TOTAL(DD0)	50,32,591	24,58,804	74,91,395
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,38,790	20,84,272	62,23,062
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SECONDARY SCHOOL, CHAKBAMU		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	41,38,790	20,84,272	62,23,062
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*****	-----	-----	-----
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TOTAL(DDO)	41,38,790	20,84,272	62,23,062
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		AND OTHER			
S	PUNJAB	NURPUR BEDI		SERVICES			

(COLLEGES)

FINMIN0622.TXT

109-GOVERNMENT	42,29,736	21,23,720	63,53,456
SECONDARY			
SCH00LS			
789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	42,29,736	21,24,966	63,54,702

*****	-----	-----	-----
TOTAL(DD0)	42,29,736	21,24,966	63,54,702

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,82,897	18,28,787	57,11,684
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			38,82,897	18,28,787	57,11,684
2235	200-OTHER		0	11,075	11,075
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	11,075	11,075
*****			-----		
TOTAL(DD0)			38,82,897	18,39,862	57,22,759
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	24,03,224	14,09,501	38,12,725
SECONDARY SCHOOL, CHOWKE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			24,03,224	14,09,501	38,12,725
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			24,03,224	14,09,501	38,12,725
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,87,096	13,51,312	40,38,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----		
		TOTAL(MH)			50,90,320	27,60,813	78,51,133
			*****		-----		
		TOTAL(DDO)			50,90,320	27,60,813	78,51,133
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,11,53,343	1,49,70,890	4,61,24,233
		SECONDARY SCHOOL, CIVIL LINES		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		3,11,53,343	1,49,70,890	4,61,24,233

2235	200-OTHER	0	90,067	90,067
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PROGRAMMES

*****		-----		
TOTAL(MH)		0	90,067	90,067

*****		-----		
TOTAL(DD0)		3,11,53,343	1,50,60,957	4,62,14,300

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,00,168	24,78,408	73,78,576
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SECONDARY SCHOOL, DABWALA KALAN

SECONDARY

SCH00LS

*****		-----		
TOTAL(MH)		49,00,168	24,78,408	73,78,576

TOTAL(DDO)	49,00,168	24,78,408	73,78,576
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,62,757	26,79,443	81,42,200
SECONDARY SCHOOL, DADAHOOR		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		54,62,757	26,79,443	81,42,200

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	99,217	0	99,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		PROGRAMMES			
S	PUNJAB						

(COLLEGES)

*****		-----			
TOTAL (MH)		55,61,974	26,79,443	82,41,417	
*****		-----			
TOTAL (DDO)		55,61,974	26,79,443	82,41,417	
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,77,360	18,91,536	56,68,896
SECONDARY SCHOOL, DAFFAR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		37,77,360	18,91,536	56,68,896	
2235	200-OTHER	0	2,00,000	2,00,000	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		0	2,00,000	2,00,000	

*****			-----		
TOTAL (DD0)			37,77,360	20,91,536	58,68,896

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	64,22,057	32,20,276	96,42,333
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			64,22,057	32,20,276	96,42,333

2235	200- OTHER	1,15,532	0	1,15,532
	PROGRAMMES			

*****			-----		
TOTAL (MH)			1,15,532	0	1,15,532

*****			-----		
TOTAL (DD0)			65,37,589	32,20,276	97,57,865

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,54,830	32,76,124	98,30,954
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DALLA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	65,54,830	32,76,124	98,30,954
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2235	200-OTHER	36,953	0	36,953
	PROGRAMMES			

*****-----

TOTAL(MH)	36,953	0	36,953
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FINMIN0622.TXT

TOTAL (DDO)			65,91,783	32,76,124	98,67,907
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,63,064	18,84,932	56,47,996
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS			

*****-----

TOTAL (MH)			37,63,064	18,84,932	56,47,996
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2235	200-OTHER	63,908	0	63,908
	PROGRAMMES			

*****-----

TOTAL (MH)			63,908	0	63,908
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TOTAL (DDO)			38,26,972	18,84,932	57,11,904
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,01,244	12,61,159	37,62,403
SECONDARY SCHOOL, DASKA		SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	25,01,244	12,61,159	37,62,403

*****	-----	-----	-----
TOTAL(DDO)	25,01,244	12,61,159	37,62,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASUYA		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	96,85,244	48,39,823	1,45,25,067

*****	-----	-----	-----
TOTAL(DD0)	96,85,244	48,39,823	1,45,25,067

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	602	602
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SECONDARY SCHOOL, DATEWAS		AND OTHER			
		SERVICES			

109-GOVERNMENT	19,95,996	39,69,264	59,65,260
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SECONDARY

SCH00LS

789-SPECIAL	0	656	656
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL (MH)		19,95,996	39,70,522	59,66,518

*****		-----		
TOTAL (DDO)		19,95,996	39,70,522	59,66,518

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	59,86,964	30,19,242	90,06,206
SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		59,86,964	30,19,242	90,06,206

2235

FINMIN0622.TXT
200-OTHER

12,519

23,997

36,516

PROGRAMMES

TOTAL(MH)

12,519

23,997

36,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			36,97,180	15,10,705	52,07,885
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,44,806	19,24,096	57,68,902
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMOT		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)	38,57,325	19,48,093	58,05,418
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TOTAL(DDO)	75,41,986	34,34,801	1,09,76,787
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,55,534	10,38,689	30,94,223
SECONDARY SCHOOL, DHANANSU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	20,55,534	10,38,689	30,94,223
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TOTAL(DDO)	20,55,534	10,38,689	30,94,223
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,75,509	23,58,584	71,34,093
SECONDARY SCHOOL, DHANGRALI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	47,75,509	23,58,584	71,34,093
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2235	200-OTHER	1,33,814	13,083	1,46,897
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,33,814	13,083	1,46,897
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TOTAL(DD0)	49,09,323	23,71,667	72,80,990
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	24,37,436	12,21,224	36,58,660
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SECONDARY SCHOOL, DHANOWALI		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)			24,37,436	12,21,224	36,58,660
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PUBLIC	DIRECTOR, PUBLIC	*****	-----				
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)			24,37,436	12,21,224	36,58,660
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,60,719	18,53,391	57,14,110
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SECONDARY SCHOOL, DHARAMKOT		SECONDARY			
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RANDHAWA		SCHOOLS			
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TOTAL(MH)			62,98,155	30,74,615	93,72,770
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2235	200-OTHER	47,527	0	47,527
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PROGRAMMES

*****		-----			
TOTAL(MH)		47,527	0	47,527	

*****		-----			
TOTAL(DD0)		63,45,682	30,74,615	94,20,297	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,96,988	8,53,254	25,50,242
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		16,96,988	8,53,254	25,50,242	

*****		-----			
TOTAL(DD0)		16,96,988	8,53,254	25,50,242	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,90,251	23,46,299	72,36,550
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	48,90,251	23,46,299	72,36,550

*****	-----	-----	-----
TOTAL(DDO)	48,90,251	23,46,299	72,36,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,51,600	26,89,227	77,40,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	50,51,600	26,89,227	77,40,827

TOTAL (DD0)			50,51,600	26,89,227	77,40,827

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	51,23,243	25,65,401	76,88,644
SECONDARY SCHOOL, DIRBAN		SECONDARY			
		SCH00LS			

TOTAL (MH)			51,23,243	25,65,401	76,88,644

2235	200- OTHER	78,034	0	78,034
	PROGRAMMES			

TOTAL (MH)			78,034	0	78,034

TOTAL (DD0)			52,01,277	25,65,401	77,66,678

		FINMIN0622.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,38,595	12,66,328	38,04,923			
SECONDARY SCHOOL, DOODIAN		SECONDARY						
		SCHOOLS						

*****	-----	-----	-----	
TOTAL(MH)	25,38,595	12,66,328	38,04,923	

2235	200-OTHER	48,257	0	48,257
		PROGRAMMES		

*****	-----	-----	-----	
TOTAL(MH)	48,257	0	48,257	

*****	-----	-----	-----	
TOTAL(DDO)	25,86,852	12,66,328	38,53,180	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	72,87,012	35,46,138	1,08,33,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----		
TOTAL(MH)		73,35,269	35,46,138 1,08,81,407

2235	200-OTHER	0	12,198 12,198
	PROGRAMMES		

*****	-----		
TOTAL(MH)		0	12,198 12,198

*****	-----		
TOTAL(DD0)		98,73,864	48,24,664 1,46,98,528

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,87,387	15,31,493	46,18,880
SECONDARY SCHOOL, DOSTPUR		SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		30,87,387	15,31,493	46,18,880

*****		-----		
TOTAL(DD0)		30,87,387	15,31,493	46,18,880

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
SECONDARY SCHOOL, DUDWINDI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,66,872	18,32,368	53,99,240
		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		35,66,872	18,33,610	54,00,482

*****		-----		
TOTAL(DD0)		35,66,872	18,33,610	54,00,482

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,50,680	11,89,096	35,39,776
SECONDARY SCHOOL, DUGRI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	23,50,680	11,89,096	35,39,776
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	16,660	16,660
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUGRI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	0	16,660	16,660
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*****			-----		
TOTAL (DDO)			23,50,680	12,05,756	35,56,436

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45,92,760	23,12,318	69,05,078
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCH00LS			

*****			-----		
TOTAL (MH)			45,92,760	23,12,318	69,05,078

*****			-----		
TOTAL (DDO)			45,92,760	23,12,318	69,05,078

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	21,42,068	0	21,42,068
SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			21,42,068	0	21,42,068

TOTAL (DDO)	21,42,068	0	21,42,068
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	23,99,180	12,06,311	36,05,491
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	23,99,180	12,06,311	36,05,491
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TOTAL (DDO)	23,99,180	12,06,311	36,05,491
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,00,12,008	51,16,131	1,51,28,139
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,00,12,008	51,16,131	1,51,28,139

2235	200-OTHER	70,343	0	70,343
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	70,343	0	70,343

*****	-----	-----	-----
TOTAL(DD0)	1,00,82,351	51,16,131	1,51,98,482

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,82,352	12,05,904	33,88,256
SECONDARY SCHOOL, GAJEWAS		SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****		-----		
TOTAL(MH)		21,82,352	12,05,904	33,88,256

*****		-----		
TOTAL(DDO)		21,82,352	12,05,904	33,88,256

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	49,81,564	24,92,284	74,73,848
SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		49,81,564	24,92,284	74,73,848

	2235	200-OTHER	0	7,135	7,135
		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	7,135	7,135

TOTAL (DDO)	49,81,564	24,99,419	74,80,983
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,59,342	34,39,164	1,02,98,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GALIB KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	68,59,342	34,46,299	1,03,05,641
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TOTAL (DDO)	1,18,40,906	59,38,583	1,77,79,489
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,72,430	34,50,359	1,05,22,789
SECONDARY SCHOOL, GARHA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,245	1,245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	70,72,430	34,51,604	1,05,24,034
	2235	200-OTHER	1,17,387	24,220	1,41,607
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,387	24,220	1,41,607
		*****	-----	-----	-----
		TOTAL(DD0)	71,89,817	34,75,824	1,06,65,641

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	40, 28, 034	20, 12, 452	60, 40, 486
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SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCH00LS			

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TOTAL(MH)		40, 28, 034	20, 12, 452	60, 40, 486
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TOTAL(DDO)		40, 28, 034	20, 12, 452	60, 40, 486
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	50, 45, 668	25, 42, 732	75, 88, 400
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SECONDARY SCHOOL, GHABDAN		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	50,45,668	25,42,732	75,88,400
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TOTAL(DD0)	50,45,668	25,42,732	75,88,400
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	24,382	24,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAULI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	0	24,382	24,382
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TOTAL(DD0)	0	24,382	24,382
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,13,561	26,89,344	81,02,905
SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			

*****			-----		
TOTAL(MH)			54,13,561	26,89,344	81,02,905
2235	200-OTHER		53,487	0	53,487
PROGRAMMES					
*****			-----		
TOTAL(MH)			53,487	0	53,487
*****			-----		
TOTAL(DDO)			54,67,048	26,89,344	81,56,392
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,81,102	26,66,314	80,47,416
SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,81,102	26,66,314	80,47,416

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			38,68,912	18,24,316	56,93,228
		*****	-----		
TOTAL(DD0)			38,68,912	18,24,316	56,93,228
PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	0	1,90,740	1,90,740
SECONDARY SCHOOL, GHUMAN		COLLEGES AND			
		INSTITUTES			
		109-GOVERNMENT	21,42,592	10,74,016	32,16,608
		SECONDARY			
		SCHOOLS			
		*****	-----		
TOTAL(MH)			21,42,592	12,64,756	34,07,348
		*****	-----		
TOTAL(DD0)			21,42,592	12,64,756	34,07,348

		FINMIN0622.TXT						
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	56, 29, 082	27, 97, 024	84, 26, 106			
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY						
		SCH00LS						

*****	-----	-----	-----	-----
TOTAL(MH)	56,29,082	27,97,024	84,26,106	

2235	200-OTHER	15,893	0	15,893
	PROGRAMMES			

*****	-----	-----	-----	-----
TOTAL(MH)	15,893	0	15,893	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	56,44,975	27,97,024	84,41,999
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,35,708	13,29,550	39,65,258
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SECONDARY SCHOOL, GIANA

SECONDARY

SCHOOLS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)	26,51,601	13,30,790	39,82,391
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TOTAL (DDO)	82,80,683	41,27,814	1,24,08,497
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,09,592	38,37,092	1,17,46,684
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FINMIN0622.TXT					
SECONDARY SCHOOL, GOLEWALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)		79,09,592	38,37,092	1,17,46,684	

TOTAL(DDO)		79,09,592	38,37,092	1,17,46,684	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,49,123	21,25,772	64,74,895
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS			

TOTAL(MH)		43,49,123	21,25,772	64,74,895	

TOTAL(DDO)		43,49,123	21,25,772	64,74,895	
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,97,522	12,26,563	37,24,085

SECONDARY SCHOOL, GUJJAR WAL SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****-----

TOTAL(MH)	24,97,522	12,26,563	37,24,085
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*****-----

TOTAL (DDO)	24,97,522	12,26,563	37,24,085
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,66,992	24,61,704	73,28,696
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

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TOTAL(MH)	48,66,992	24,61,704	73,28,696
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2235	200-OTHER	64,269	0	64,269
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PROGRAMMES

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TOTAL(MH)	64,269	0	64,269
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TOTAL(DDO)	49,31,261	24,61,704	73,92,965
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,19,814	11,65,476	34,85,290
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SECONDARY SCHOOL, GURAM		SECONDARY			
		SCH00LS			

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TOTAL(MH)	23,19,814	11,65,476	34,85,290
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2235	200-OTHER	11,000	16,345	27,345
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*****	-----	-----	-----
TOTAL(MH)	11,000	16,345	27,345

*****	-----	-----	-----
TOTAL(DDO)	23,30,814	11,81,821	35,12,635

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,70,292	14,43,192	43,13,484
SECONDARY SCHOOL, HAFIZABAD		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	28,70,292	14,43,192	43,13,484

*****					-----		
TOTAL (DDO)					28,70,292	14,43,192	43,13,484
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,96,911	16,44,940	49,41,851
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL (MH)					32,96,911	16,44,940	49,41,851

*****					-----		
TOTAL (DDO)					32,96,911	16,44,940	49,41,851

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,98,874	27,83,532	87,82,406
SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL (MH)					59,98,874	27,83,532	87,82,406

*****			-----		
TOTAL(DDO)			59,98,874	27,83,532	87,82,406

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,77,086	20,36,227	61,13,313
SECONDARY SCHOOL, HALWARA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			40,77,086	20,36,227	61,13,313

*****			-----		
TOTAL(DDO)			40,77,086	20,36,227	61,13,313

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,37,864	27,83,184	83,21,048
SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			55,37,864	27,83,184	83,21,048

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			55,37,864	27,83,184	83,21,048
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,27,180	16,55,272	51,82,452
		SECONDARY SCHOOL, HANDWAL		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL (MH)			90,65,044	44,38,456	1,35,03,500

TOTAL (DDO)			90,65,044	44,38,456	1,35,03,500
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,37,045	18,45,878	54,82,923
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SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			36,37,045	18,45,878	54,82,923
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TOTAL (DDO)			36,37,045	18,45,878	54,82,923
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,63,650	22,38,135	67,01,785
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SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			44,63,650	22,38,135	67,01,785
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TOTAL (DDO)	44,63,650	22,38,135	67,01,785
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,235	1,235
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SECONDARY SCHOOL, HARI NAU		AND OTHER			
		SERVICES			

109-GOVERNMENT	44,23,880	22,93,266	67,17,146
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SECONDARY

GOVERNMENT OF PUNJAB	Page 1406
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL (MH)	44,23,880	22,94,501	67,18,381
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*****					-----		
TOTAL(DD0)					44,23,880	22,94,501	67,18,381
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,16,996	21,74,295	64,91,291
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHOA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****					-----		
TOTAL(MH)					43,16,996	21,74,295	64,91,291

*****					-----		
TOTAL(DD0)					43,16,996	21,74,295	64,91,291

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,68,272	10,63,966	32,32,238
SECONDARY SCHOOL, HATHUR		SECONDARY			
		SCHOOLS			

*****					-----		
TOTAL(MH)					21,68,272	10,63,966	32,32,238

TOTAL (DDO)		21,68,272	10,63,966	32,32,238
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
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SECONDARY SCHOOL, HAZIPUR		AND OTHER			
		SERVICES			

109-GOVERNMENT	68,77,484	34,68,374	1,03,45,858
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SECONDARY			
SCHOOLS			

789-SPECIAL	0	653	653
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COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

TOTAL (MH)	68,77,484	34,69,621	1,03,47,105
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SCH00LS

*****			-----		
TOTAL(MH)			58,58,306	29,34,288	87,92,594

*****			-----		
TOTAL(DDO)			58,58,306	29,34,288	87,92,594

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,54,851	10,16,021	31,70,872
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCH00LS			

*****			-----		
TOTAL(MH)			21,54,851	10,16,021	31,70,872

*****			-----		
TOTAL(DDO)			21,54,851	10,16,021	31,70,872

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,39,308	21,77,864	65,17,172
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*****	-----	-----	-----
TOTAL(MH)	43,39,308	21,77,864	65,17,172

*****	-----	-----	-----
TOTAL(DDO)	43,39,308	21,77,864	65,17,172

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,23,700	16,96,710	53,20,410
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	79,63,008	38,74,574	1,18,37,582
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TOTAL(DDO)	79,63,008	38,74,574	1,18,37,582
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,23,078	12,23,588	37,46,666
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCH00LS			

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TOTAL(MH)	25,23,078	12,23,588	37,46,666
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*****	-----	-----	-----
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TOTAL(DDO)	25,23,078	12,23,588	37,46,666
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	42,46,313	20,94,312	63,40,625
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCH00LS			

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL(MH)			42,46,313	20,94,312	63,40,625

TOTAL(DDO)			42,46,313	20,94,312	63,40,625
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	60,01,793	30,40,571	90,42,364
SECONDARY SCHOOL, JANDIALI		SECONDARY			
		SCHOOLS			

TOTAL(MH)			60,01,793	30,40,571	90,42,364
	2235	200-OTHER	50,188	0	50,188
		PROGRAMMES			

TOTAL(MH)			50,188	0	50,188
GOVERNMENT OF PUNJAB					Page 1409
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			60,51,981	30,40,571	90,92,552
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,76,504	20,00,864	66,77,368
		SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
				SCHOOLS			

			TOTAL(MH)		47,26,692	20,00,864	67,27,556

		TOTAL(DDO)			1,07,28,485	50,41,435	1,57,69,920

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, JASSI BAG WALI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	34,86,488	16,31,824	51,18,312
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			34,86,488	16,33,064	51,19,552
2235		200-OTHER	0	22,212	22,212
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	22,212	22,212
*****			-----		
TOTAL(DDO)			34,86,488	16,55,276	51,41,764

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	25,05,036	12,30,982	37,36,018
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	25,05,036	12,30,982	37,36,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			25,05,036	12,30,982	37,36,018
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,65,976	22,13,576	67,79,552
SECONDARY SCHOOL, JHABKRA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	70,71,012	34,44,558	1,05,15,570
		*****	-----		
		TOTAL(DD0)	70,71,012	34,44,558	1,05,15,570
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	53,05,729	26,98,131	80,03,860
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS			
		*****	-----		
		TOTAL(MH)	53,05,729	26,98,131	80,03,860
		*****	-----		
		TOTAL(DD0)	53,05,729	26,98,131	80,03,860

		FINMIN0622.TXT			
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,37,616	18,72,530	56,10,146
SECONDARY SCHOOL, JHANDUKE		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		37,37,616	18,72,530	56,10,146

		*****	-----		
	TOTAL(DDO)		37,37,616	18,72,530	56,10,146

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,31,784	16,52,368	51,84,152
SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
		SCHOOLS			

		*****	-----		
	TOTAL(MH)		35,31,784	16,52,368	51,84,152

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	50,840	50,840
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					0	50,840	50,840

TOTAL(DDO)					35,31,784	17,03,208	52,34,992
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,46,360	8,26,500	24,72,860
		SECONDARY SCHOOL, JHORRAN		SECONDARY			
				SCHOOLS			

TOTAL(MH)					16,46,360	8,26,500	24,72,860

FINMIN0622.TXT					
	2235	200-OTHER	89,034	0	89,034
PROGRAMMES					
*****			-----		
	TOTAL(MH)		89,034	0	89,034
*****			-----		
	TOTAL(DDO)		17,35,394	8,26,500	25,61,894
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,03,968	27,46,116	82,50,084
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		55,03,968	27,46,116	82,50,084
*****			-----		
	TOTAL(DDO)		55,03,968	27,46,116	82,50,084
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,29,908	18,31,166	56,61,074

SECONDARY SCHOOL, JITWAL KALAN

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

38,29,908

18, 31, 166

56,61,074

GOVERNMENT OF PUNJAB

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DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	38, 29, 908	18, 31, 166	56, 61, 074
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	10,830	0	10,830
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SECONDARY SCHOOL, KADDON

PROGRAMMES
Page 3489

*****			-----		
TOTAL(MH)			38,40,738	18,31,166	56,71,904
*****			-----		
TOTAL(DDO)			38,40,738	18,31,166	56,71,904
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER			
		SERVICES			
		109-GOVERNMENT	35,48,968	16,74,768	52,23,736
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	649	649
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			35,48,968	16,76,014	52,24,982

TOTAL (DD0)			35,48,968	16,76,014	52,24,982
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	55,51,138	27,99,830	83,50,968
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS			

TOTAL (MH)			55,51,138	27,99,830	83,50,968
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2235	200- OTHER	0	2,00,000	2,00,000
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PROGRAMMES

			FINMIN0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,00,000	2,00,000

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			55,51,138	29,99,830	85,50,968

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,97,808	16,15,113	47,12,921
SECONDARY SCHOOL, KALA AFGANA		SECONDARY			
		SCHOOLS			
		*****	-----		
		TOTAL(MH)	30,97,808	18,15,113	49,12,921

		*****	-----		
		TOTAL(DDO)	86,48,946	46,14,943	1,32,63,889

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45, 99, 319	22, 56, 120	68, 55, 439
SECONDARY SCHOOL, KALABAKRA		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1, 245	1, 245
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL (MH)	45, 99, 319	22, 57, 365	68, 56, 684

*****	-----	-----	-----
TOTAL (DD0)	45, 99, 319	22, 57, 365	68, 56, 684

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	17, 55, 048	10, 16, 169	27, 71, 217
SECONDARY SCHOOL, KALAL WALA		SECONDARY			
		SCH00LS			
		789- SPECIAL	0	1, 240	1, 240
		COMPONENT PLAN			

CASTES

*****	-----	-----	-----
TOTAL(MH)	17,55,048	10,17,409	27,72,457

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	17,55,048	10,17,409	27,72,457
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,62,564	46,53,769	82,16,333
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SECONDARY SCHOOL, KALANAUR	SECONDARY
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SCH00LS

*****		-----		
TOTAL (MH)		53,17,612	56,71,178	1,09,88,790

*****		-----		
TOTAL (DD0)		53,17,612	56,71,178	1,09,88,790

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
SECONDARY SCHOOL, KALYAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	1,17,14,629	49,42,508	1,66,57,137
		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		1,17,14,629	49,43,753	1,66,58,382

2235	200-OTHER	46,158	7,009	53,167
PROGRAMMES				

*****	-----	-----	-----
TOTAL(MH)	46,158	7,009	53,167

*****	-----	-----	-----
TOTAL(DDO)	1,17,60,787	49,50,762	1,67,11,549

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,55,281	35,30,722	1,02,86,003
SECONDARY SCHOOL, KAMAI DEVI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	67,55,281	35,30,722	1,02,86,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)	67,55,281	35,30,722	1,02,86,003

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,86,489	13,15,401	36,01,890
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS			

*****			-----		
	TOTAL(MH)		90,41,770	48,46,123	1,38,87,893

*****			-----		
	TOTAL(DD0)		90,41,770	48,46,123	1,38,87,893

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,43,507	11,74,110	35,17,617
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT

789-SPECIAL

0

1,240

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

23, 43, 507

11,75,350

35, 18, 857

2235

200-OTHER

0

46,006

46,006

PROGRAMMES

* * * * *

TOTAL (MH)

0

46,006

46,006

TOTAL (DDO)

23, 43, 507

12, 21, 356

35,64,863

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

47, 63, 844

23,96,428

71,60,272

SECONDARY SCHOOL, KARNANA

SECONDARY

SCHOOLS

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TOTAL(MH)	47,63,844	23,96,428	71,60,272

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			47,63,844	23,96,428	71,60,272

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	18,27,552	9,30,244	27,57,796
SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
NURPUR		SCHOOLS			

TOTAL(MH)

65,91,396

33,26,672

99,18,068

2235

200-OTHER

0

67,623

67,623

PROGRAMMES

TOTAL(MH)

0

67,623

67,623

TOTAL(DDO)

65,91,396

33,94,295

99,85,691

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

597

597

SECONDARY SCHOOL, KATHERA (DR.
PRATAP SINGH NAGAR)

AND OTHER
SERVICES

109-GOVERNMENT

80,20,833

39,83,310

1,20,04,143

SECONDARY
SCHOOLS

789-SPECIAL

0

649

649

FINMIN0622.TXT
COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	80,20,833	39,84,556	1,20,05,389

2235	200-OTHER	20,485	0	20,485
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	20,485	0	20,485

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			80,41,318	39,84,556	1,20,25,874

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	58,79,269	29,50,832	88,30,101
SECONDARY			
SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	58,99,754	29,52,077	88,51,831

*****	-----	-----	-----
TOTAL(DD0)	1,39,20,587	69,36,633	2,08,57,220

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,33,374	15,87,476	47,20,850
SECONDARY SCHOOL, KHANPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	31,33,374	15,87,476	47,20,850
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TOTAL(DD0)	31,33,374	15,87,476	47,20,850
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PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,395	0	17,395
SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES			

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TOTAL(MH)	17,395	0	17,395
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TOTAL(DD0)	17,395	0	17,395
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	596	596
SECONDARY SCHOOL, KHARKAN		AND OTHER			
		SERVICES			

109-GOVERNMENT	28,74,756	14,42,536	43,17,292
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SECONDARY

SCHOOLS

789-SPECIAL0655655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL(MH)28,74,75614,43,78743,18,543

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TOTAL(DDO)28,74,75614,43,78743,18,543

PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS0596596

		FINMIN0622.TXT			
S	PUNJAB	SERVICES			
(COLLEGES)					
		109-GOVERNMENT	59,82,518	30,02,250	89,84,768
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	655	655
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----		
		TOTAL(MH)	59,82,518	30,03,501	89,86,019
		*****	-----		
		TOTAL(DD0)	59,82,518	30,03,501	89,86,019
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0
		SECONDARY SCHOOL, KHEMUANA		AND OTHER	1,240
				SERVICES	

109 - GOVERNMENT	25,06,901	12,53,016	37,59,917
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SECONDARY

SCHOOLS

*****	-----	-----	-----
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TOTAL (MH)	25,06,901	12,54,256	37,61,157
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TOTAL (DDO)	25,06,901	12,54,256	37,61,157
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PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	0	1,242	1,242
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SECONDARY SCHOOL, KHERA DONA		AND OTHER			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	FINMIN0622.TXT 109-GOVERNMENT	49,37,200	24,51,884	73,89,084
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	49,37,200	24,53,126	73,90,326

*****	-----	-----	-----
TOTAL(DDO)	49,37,200	24,53,126	73,90,326

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, KHERA KALMOTE	AND OTHER
	SERVICES

109-GOVERNMENT	21,28,608	10,73,544	32,02,152
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SECONDARY
SCHOOLS

789-SPECIAL	0	649	649
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COMPONENT PLAN
FOR SCHEDULED

FINMIN0622.TXT
CASTES

*****		-----		
TOTAL(MH)		21,28,608	10,74,790	32,03,398

*****		-----		
TOTAL(DDO)		21,28,608	10,74,790	32,03,398

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,50,408	23,71,732	69,22,140
SECONDARY SCHOOL, KHERI		SECONDARY			
SALABATPUR CHAMKAURSAHIB		SCHOOLS			

*****		-----		
TOTAL(MH)		45,50,408	23,71,732	69,22,140

2235	200-OTHER	0	7,188	7,188
	PROGRAMMES			

*****		-----		
TOTAL(MH)		0	7,188	7,188

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					45,50,408	23,78,920	69,29,328
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	59,26,940	30,01,434	89,28,374
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHUDDA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL (MH)	59,26,940	30,08,622	89,35,562
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TOTAL (DDO)	1,04,77,348	53,80,354	1,58,57,702
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,00,174	70,09,126	2,21,09,300
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SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			1,51,00,174	70,09,126	2,21,09,300
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TOTAL(DDO)			1,51,00,174	70,09,126	2,21,09,300
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,60,182	18,12,351	53,72,533
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SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			35,60,182	18,12,351	53,72,533
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TOTAL(DDO)			35,60,182	18,12,351	53,72,533
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	43, 66, 276	21, 22, 964	64, 89, 240
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCH00LS			
*****			-----	-----	-----
TOTAL(MH)			43, 66, 276	21, 22, 964	64, 89, 240
*****			-----	-----	-----
TOTAL(DDO)			43, 66, 276	21, 22, 964	64, 89, 240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	595	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOT FATEH		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

109-GOVERNMENT	48,98,174	22,46,249	71,44,423
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SECONDARY

SCH00LS

789-SPECIAL	0	655	655
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	48,98,174	22,47,499	71,45,673
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TOTAL(DDO)	48,98,174	22,47,499	71,45,673
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,81,702	27,15,760	82,97,462
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SECONDARY SCHOOL, KOT SHAMIR

SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL(MH)	55,81,702	27,15,760	82,97,462
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TOTAL (DD0)			55,81,702	27,15,760	82,97,462

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	28,39,352	14,34,124	42,73,476
SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
SINGH		SCHOOLS			
		789- SPECIAL	0	1,230	1,230
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****			-----		
TOTAL (MH)			28,39,352	14,35,354	42,74,706

*****			-----		
TOTAL (DD0)			28,39,352	14,35,354	42,74,706

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	596	596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SECONDARY SCHOOL, KOTLA NADH		AND OTHER			
		SINGH		SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,73,788	22,96,236	68,70,024
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS			
(COLLEGES)							
				789-SPECIAL	0	655	655
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
			*****		-----	-----	-----
			TOTAL(MH)		45,73,788	22,97,487	68,71,275

TOTAL (DDO)			45,73,788	22,97,487	68,71,275

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	13,95,760	0	13,95,760
SECONDARY SCHOOL, KULAR		SECONDARY			
		SCH00LS			

TOTAL (MH)			13,95,760	0	13,95,760

TOTAL (DDO)			13,95,760	0	13,95,760

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	22,83,112	41,70,988	64,54,100
SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCH00LS			

TOTAL (MH)			22,83,112	41,70,988	64,54,100

TOTAL (DDO)	22,83,112	41,70,988	64,54,100
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	26,02,592	13,08,888	39,11,480
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SECONDARY SCHOOL, KUTTI		SECONDARY			
		SCHOOLS			

TOTAL (MH)	26,02,592	13,08,888	39,11,480
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200- OTHER	1,74,032	0	1,74,032
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL(MH)		27,76,624	13,08,888	40,85,512
*****		-----		
TOTAL(DD0)		27,76,624	13,08,888	40,85,512
PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,246
SECONDARY SCHOOL, LADHUKA		AND OTHER		
		SERVICES		
		109-GOVERNMENT	98,89,000	44,16,823
		SECONDARY		
		SCHOOLS		
*****		-----		
TOTAL(MH)		98,89,000	44,18,069	1,43,07,069
*****		-----		
TOTAL(DD0)		98,89,000	44,18,069	1,43,07,069

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	44,42,866	20,81,619	65,24,485
SECONDARY SCHOOL, LAKHPUR		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			44,42,866	20,81,619	65,24,485
*****			-----		
TOTAL(DD0)			44,42,866	20,81,619	65,24,485
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,65,210	32,91,449	98,56,659
SECONDARY SCHOOL, LALHERI		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			65,65,210	32,91,449	98,56,659
*****			-----		
TOTAL(DD0)			65,65,210	32,91,449	98,56,659

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,93,108	23,78,579	75,71,687
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

789-SPECIAL	0	1,245	1,245
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	51,93,108	23,79,824	75,72,932
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2235	200-OTHER	47,180	0	47,180
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*****			-----		
TOTAL(MH)			47,180	0	47,180
*****			-----		
TOTAL(DDO)			52,40,288	23,79,824	76,20,112
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,64,496	19,68,136	60,32,632
SECONDARY SCHOOL, LASOIE		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			40,64,496	19,68,136	60,32,632
2235		200-OTHER	10,560	0	10,560
		PROGRAMMES			
*****			-----		
TOTAL(MH)			10,560	0	10,560

TOTAL (DDO)	40,75,056	19,68,136	60,43,192
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	28,88,454	13,43,156	42,31,610
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SECONDARY SCHOOL, LATALA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	28,88,454	13,43,156	42,31,610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	28,88,454	13,43,156	42,31,610
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,77,992	10,32,554	29,10,546
SECONDARY SCHOOL, LEELA MEGH		SECONDARY			
SINGH		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	47,66,446	23,75,710	71,42,156

2235	200-OTHER	72,584	0	72,584
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	72,584	0	72,584

*****	-----	-----	-----
TOTAL(DDO)	48,39,030	23,75,710	72,14,740

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,37,128	10,09,808	42,46,936
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FINMIN0622.TXT
SECONDARY

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42, 46, 936

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42, 46, 936

42, 12, 462

SECONDARY

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42, 12, 462

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42, 12, 462

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	54,48,136	27,48,932	81,97,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

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TOTAL(MH)	68,50,596	55,58,934	1,24,09,530
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TOTAL(DDO)	68,50,596	55,58,934	1,24,09,530
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	43,11,491	20,95,784	64,07,275
SECONDARY SCHOOL, LODHI MAJRA		SECONDARY			
		SCHOOLS			

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FINMIN0622.TXT					
TOTAL(MH)			43,11,491	20,95,784	64,07,275
2235	200-OTHER		0	13,138	13,138
PROGRAMMES					
*****			-----	-----	-----
TOTAL(MH)			0	13,138	13,138
*****			-----	-----	-----
TOTAL(DD0)			43,11,491	21,08,922	64,20,413
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	24,67,000	13,48,760	38,15,760
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL(MH)			24,67,000	13,48,760	38,15,760
*****			-----	-----	-----
TOTAL(DD0)			24,67,000	13,48,760	38,15,760

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,12,654	13,78,884	43,91,538
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SECONDARY SCHOOL, LUBANGARH		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	30,12,654	13,78,884	43,91,538

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	39,596	0	39,596
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		PROGRAMMES
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S	PUNJAB
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(COLLEGES)

*****	-----	-----	-----
TOTAL(MH)	30,52,250	13,78,884	44,31,134

*****			-----		
TOTAL (DDO)			30,52,250	13,78,884	44,31,134

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	37,82,544	18,51,256	56,33,800
SECONDARY SCHOOL, LUTHERI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			37,82,544	18,51,256	56,33,800

*****			-----		
TOTAL (DDO)			37,82,544	18,51,256	56,33,800

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	52,33,516	26,32,300	78,65,816
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			52,33,516	26,32,300	78,65,816

TOTAL (DD0)

52,33,51626,32,30078,65,816

PRINCIPAL, GOVERNMENT SENIOR2202109- GOVERNMENT57,92,49629,04,87286,97,368

SECONDARY SCHOOL, MACHIWARASECONDARY

SCHOOLS

TOTAL (MH)

57,92,49629,04,87286,97,368

TOTAL (DD0)

57,92,49629,04,87286,97,368

PRINCIPAL, GOVERNMENT SENIOR2202109- GOVERNMENT50,98,59626,33,71077,32,306

SECONDARY SCHOOL, MADHOPUR CANTTSECONDARY

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	50,98,596	26,33,710	77,32,306
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TOTAL(DD0)	50,98,596	26,33,710	77,32,306
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	44,16,556	22,18,295	66,34,851
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAGLI NICHI		SECONDARY
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S	PUNJAB			SCH00LS
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(COLLEGES)

TOTAL(MH)	44,16,556	22,18,295	66,34,851
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TOTAL (DD0)	FINMIN0622.TXT	44,16,556	22,18,295	66,34,851
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	29,59,475	14,90,608	44,50,083
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SECONDARY SCHOOL, MAHERU		SECONDARY			
		SCH00LS			

789- SPECIAL	0	1,242	1,242
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	29,59,475	14,91,850	44,51,325
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TOTAL (DD0)	29,59,475	14,91,850	44,51,325
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	46,53,856	24,36,596	70,90,452
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SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(BOYS)		SCH00LS			

TOTAL(MH)	46,53,856	24,36,596	70,90,452
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TOTAL(DDO)	46,53,856	24,36,596	70,90,452
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,55,784	31,92,512	96,48,296
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		SECONDARY			
S	PUNJAB	(GIRLS)		SCH00LS			
(COLLEGES)							

TOTAL(MH)	64,55,784	31,92,512	96,48,296
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TOTAL (DD0)			64,55,784	31,92,512	96,48,296
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	30,66,794	15,37,408	46,04,202
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SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY SCHOOLS			
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		789- SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			30,66,794	15,38,654	46,05,448
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TOTAL (DD0)			30,66,794	15,38,654	46,05,448
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER SERVICES			
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109-GOVERNMENT	26,96,508	13,54,436	40,50,944
SECONDARY			
SCH00LS			
789-SPECIAL	0	649	649
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	26,96,508	13,55,682	40,52,190

*****	-----	-----	-----
TOTAL(DDO)	26,96,508	13,55,682	40,52,190

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,84,240	29,25,127	88,09,367
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
		KHAS		SCH00LS			

			*****		-----		
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			TOTAL(MH)		58,84,240	29,25,127	88,09,367
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			TOTAL(DD0)		58,84,240	29,25,127	88,09,367
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	29,57,920	13,88,924	43,46,844
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN		SECONDARY			
S	PUNJAB			SCH00LS			

(COLLEGES)

			*****		-----		
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			TOTAL(MH)		29,57,920	13,88,924	43,46,844
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			2235	200-OTHER	31,142	0	31,142
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*****		-----		
TOTAL(MH)		31,142	0	31,142

*****		-----		
TOTAL(DDO)		29,89,062	13,88,924	43,77,986

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,99,352	7,06,176	21,05,528
SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL(MH)		13,99,352	7,06,176	21,05,528

*****		-----		
TOTAL(DDO)		13,99,352	7,06,176	21,05,528

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,34,048	16,53,196	51,87,244
SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	35,34,048	16,53,196	51,87,244

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			35,34,048	16,53,196	51,87,244

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,22,564	13,15,652	39,38,216
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		SECONDARY			
S	PUNJAB	RAJPURA		SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	61,56,612	29,68,848	91,25,460

*****			-----		
TOTAL(DDO)			61,56,612	29,68,848	91,25,460
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,88,248	19,38,406	59,26,654
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			39,88,248	19,38,406	59,26,654
2235		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000
*****			-----		
TOTAL(DDO)			39,88,248	21,38,406	61,26,654

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 245	1, 245
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SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER			
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SERVICES

109- GOVERNMENT	42, 24, 061	20, 98, 024	63, 22, 085
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SECONDARY

SCH00LS

*****	-----	-----	-----
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TOTAL (MH)	42, 24, 061	20, 99, 269	63, 23, 330
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*****	-----	-----	-----
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TOTAL (DDO)	42, 24, 061	20, 99, 269	63, 23, 330
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	23, 02, 932	11, 51, 466	34, 54, 398
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, MANDVI

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

23,02,932

11,51,466

34, 54, 398

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

13,500

24,571

38,071

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MANDVI

PROGRAMMES

S

PUNJAB

(COLLEGES)

* * * * *

TOTAL (MH)

13,500

24,571

38,071

TOTAL (DDO)

23, 16, 432

11,76,037

34,92,469

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

18, 29, 156

9,05,855

27,35,011

SECONDARY SCHOOL, MANEWAL

SECONDARY

SCHOOLS

*****			-----		
TOTAL(MH)			18,29,156	9,05,855	27,35,011

*****			-----		
TOTAL(DDO)			18,29,156	9,05,855	27,35,011

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,13,502	52,51,779	78,65,281
SECONDARY SCHOOL, MANGAT		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			26,13,502	52,51,779	78,65,281

*****			-----		
TOTAL(DDO)			26,13,502	52,51,779	78,65,281

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,37,212	19,11,463	57,48,675
SECONDARY SCHOOL, MANGEWAL,		SECONDARY			
NABHA		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	38,37,212	19,11,463	57,48,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			38,37,212	19,11,463	57,48,675

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	27,30,056	13,77,036	41,07,092
SECONDARY SCHOOL, MANKI		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		65,67,268	32,88,499	98,55,767

2235	200-OTHER	38,955	0	38,955
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PROGRAMMES

*****		-----		
TOTAL(MH)		38,955	0	38,955

*****		-----		
TOTAL(DD0)		66,06,223	32,88,499	98,94,722

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	23,04,288	11,36,364	34,40,652
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		23,04,288	11,36,364	34,40,652

*****		-----		
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TOTAL (DDO)	23,04,288	11,36,364	34,40,652
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	6,994	6,994
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SECONDARY SCHOOL, MARD		PROGRAMMES			
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*****	-----	-----	-----
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TOTAL (MH)	0	6,994	6,994
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TOTAL (DDO)	0	6,994	6,994
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	36,48,402	18,05,748	54,54,150
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SECONDARY SCHOOL, MASSEWAL		SECONDARY			
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 36,48,402 18,05,748 54,54,150

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 0 24,784 24,784

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MASSEWAL PROGRAMMES

S PUNJAB

(COLLEGES)

***** -----

TOTAL(MH) 0 24,784 24,784

***** -----

TOTAL(DDO) 36,48,402 18,30,532 54,78,934

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 68,23,635 36,27,135 1,04,50,770

SECONDARY SCHOOL, MATHAIPUR SECONDARY SCHOOLS

***** -----

FINMIN0622.TXT				
TOTAL(MH)		68,23,635	36,27,135	1,04,50,770

*****	-----	-----	-----
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TOTAL(DDO)		68,23,635	36,27,135	1,04,50,770
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	26,42,166	13,96,227	40,38,393
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)		26,42,166	13,96,227	40,38,393
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*****	-----	-----	-----
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TOTAL(DDO)		26,42,166	13,96,227	40,38,393
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	21,80,000	10,90,952	32,70,952
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			21,80,000	10,90,952	32,70,952

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
				109-GOVERNMENT	51,45,462	25,74,687	77,20,149
				SECONDARY			
				SCHOOLS			

TOTAL(MH)	73,25,462	36,66,884	1,09,92,346
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*****	-----	-----	-----
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TOTAL(DDO)	73,25,462	36,66,884	1,09,92,346
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	19,97,643	10,28,356	30,25,999
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	19,97,643	10,28,356	30,25,999
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*****	-----	-----	-----
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TOTAL(DDO)	19,97,643	10,28,356	30,25,999
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, MEHMA SARJA		AND OTHER			
		SERVICES			

109-GOVERNMENT	75,23,701	37,13,749	1,12,37,450
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SECONDARY

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	75,23,701	37,14,989	1,12,38,690

*****	-----	-----	-----
TOTAL(DDO)	75,23,701	37,14,989	1,12,38,690

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,54,558	49,38,596	1,47,93,154
SECONDARY SCHOOL, MIANPUR		SECONDARY			
		SCH00LS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		98,54,558	49,38,596	1,47,93,154

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DDO)			98,54,558	49,38,596	1,47,93,154

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	48,35,163	24,21,876	72,57,039
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1,46,89,721	73,60,472	2,20,50,193

*****			-----		
TOTAL (DDO)			1,46,89,721	73,60,472	2,20,50,193

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	66,94,584	33,60,664	1,00,55,248
SECONDARY SCHOOL, MORINDA		SECONDARY			

SCH00LS

*****		-----		
TOTAL(MH)		66,94,584	33,60,664	1,00,55,248

2235	200-OTHER	15,219	32,390	47,609
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PROGRAMMES

*****		-----		
TOTAL(MH)		15,219	32,390	47,609

*****		-----		
TOTAL(DD0)		67,09,803	33,93,054	1,01,02,857

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,53,045	25,53,912	76,06,957
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SECONDARY SCHOOL, MOULI

SECONDARY

SCH00LS

789-SPECIAL	0	1,242	1,242
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COMPONENT PLAN

FOR SCHEDULED

FINMIN0622.TXT
SCHOOLS

*****			-----		
TOTAL(MH)			94,62,809	48,10,083	1,42,72,892
*****			-----		
TOTAL(DD0)			94,62,809	48,10,083	1,42,72,892
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
SECONDARY SCHOOL, MULTANIA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	32,49,512	16,33,892	48,83,404
		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			32,49,512	16,35,132	48,84,644
*****			-----		
TOTAL(DD0)			32,49,512	16,35,132	48,84,644

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592
SECONDARY SCHOOL, MUSTFABAD		AND OTHER			
		SERVICES			
		109-GOVERNMENT	36,90,513	18,17,122	55,07,635
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

GOVERNMENT OF PUNJAB

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	36,90,513	20,18,367	57,08,880

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	55,44,071	25,01,510	80,45,581
SECONDARY SCHOOL, N M SINGH		SECONDARY			
		SCHOOLS			
*****	-----	-----	-----		
TOTAL(MH)	55,44,071	25,01,510	80,45,581		

*****	-----	-----	-----
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FINMIN0622.TXT					
TOTAL (DDO)			55,44,071	25,01,510	80,45,581

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,07,100	17,12,844	50,19,944
SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
		SCH00LS			

*****			-----	-----	-----
TOTAL (MH)			33,07,100	17,12,844	50,19,944

*****			-----	-----	-----
TOTAL (DDO)			33,07,100	17,12,844	50,19,944

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	67,35,916	34,21,704	1,01,57,620
SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
		SCH00LS			

*****			-----	-----	-----
TOTAL (MH)			67,35,916	34,21,704	1,01,57,620

*****			-----	-----	-----
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TOTAL(DDO)67,35,91634,21,7041,01,57,620

GOVERNMENT OF PUNJABPage 1439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	65,44,589	32,14,873	97,59,462
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)65,44,58932,14,87397,59,462

*****-----

TOTAL(DDO)65,44,58932,14,87397,59,462

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,49,572	0	8,49,572
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SECONDARY SCHOOL, NANGAL AMBIAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	8,49,572	0	8,49,572

*****	-----	-----	-----
TOTAL(DD0)	8,49,572	0	8,49,572

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	37,54,880	18,83,016	56,37,896
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SECONDARY SCHOOL, NANGAL BEHALAN

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	37,54,880	18,83,016	56,37,896

*****	-----	-----	-----
TOTAL(DD0)	37,54,880	18,83,016	56,37,896

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,68,604	26,72,750	78,41,354
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SECONDARY SCHOOL, NANGAL BH00R
SECONDARY
SCHOOLS

*****					-----		
TOTAL(MH)			51,68,604	26,72,750	78,41,354		

2235	200-OTHER	0	11,887	11,887
	PROGRAMMES			

*****					-----		
TOTAL(MH)			0	11,887	11,887		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			51,68,604	26,84,637	78,53,241

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0622.TXT				
S	PUNJAB					
(COLLEGES)						
PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	71,62,096	36,23,334	1,07,85,430
SECONDARY SCHOOL, NANGAL KALAN		SECONDARY				
		SCHOOLS				

TOTAL(MH)				71,62,096	36,35,221	1,07,97,317
		2235	200-OTHER	49,256	41,178	90,434
		PROGRAMMES				

TOTAL(MH)				49,256	41,178	90,434

TOTAL(DDO)				1,23,79,956	63,49,149	1,87,29,105

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	592	592
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SECONDARY SCHOOL, NARAINGARH		AND OTHER			
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		SERVICES			
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		109- GOVERNMENT	57,66,108	28,92,916	86,59,024
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		SECONDARY			
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		SCHOOLS			
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		789- SPECIAL	0	653	653
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		COMPONENT PLAN			
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		FOR SCHEDULED			
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		CASTES			
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	TOTAL (MH)		57,66,108	28,94,161	86,60,269
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	TOTAL (DD0)		57,66,108	28,94,161	86,60,269
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	48,40,340	24,36,780	72,77,120
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SECONDARY SCHOOL, NASRALI		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE					

				SCHOOLS								
				*****	-----							
				TOTAL (MH)	48,40,340	24,36,780	72,77,120					
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,585	0	21,585					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NASRALI										
S	PUNJAB											
(COLLEGES)												
				*****	-----							
				TOTAL (MH)	21,585	0	21,585					
				*****	-----							
				TOTAL (DDO)	48,61,925	24,36,780	72,98,705					

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, NATHUPUR		AND OTHER			
		SERVICES			
		109-GOVERNMENT	26,76,496	13,38,798	40,15,294
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		26,76,496	13,40,045	40,16,541

	TOTAL(DD0)		26,76,496	13,40,045	40,16,541
PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,245	1,245

FINMIN0622.TXT			
SECONDARY SCHOOL, NIHALWAL	AND OTHER		
	SERVICES		
	109-GOVERNMENT	29,45,124	14,83,916
			44,29,040
	SECONDARY		
	SCHOOLS		

	TOTAL(MH)	29,45,124	14,85,161
			44,30,285

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			29,45,124	14,85,161	44,30,285
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	52,78,868	26,42,772	79,21,640
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SECONDARY SCHOOL, NOORPUR BET		SECONDARY
		SCH00LS

*****	-----	-----	-----
TOTAL (MH)	82,23,992	41,27,933	1,23,51,925

*****	-----	-----	-----
TOTAL (DD0)	82,23,992	41,27,933	1,23,51,925

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	597	597
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SECONDARY SCHOOL, NURPUR BEDI		AND OTHER
		SERVICES

109- GOVERNMENT	2,12,88,552	1,06,38,117	3,19,26,669
SECONDARY			
SCH00LS			

789- SPECIAL	0	649	649
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FOR SCHEDULED

CASTES

*****		-----	-----	-----
TOTAL(MH)		2,12,88,552	1,06,39,363	3,19,27,915

2235	200-OTHER	2,500	52,453	54,953
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PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		2,500	52,453	54,953

*****		-----	-----	-----
TOTAL(DDO)		2,12,91,052	1,06,91,816	3,19,82,868

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,12,205	36,47,305	1,09,59,510
SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
		SCHOOLS			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		73,12,205	36,47,305	1,09,59,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	200-OTHER	30,812	0	30,812
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		73,43,017	36,47,305	1,09,90,322
			*****		-----	-----	-----
			TOTAL(DDO)		73,43,017	36,47,305	1,09,90,322

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	50,24,594	26,94,192	77,18,786
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SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			50,24,594	26,94,192	77,18,786
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TOTAL(DDO)			50,24,594	26,94,192	77,18,786
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,41,952	20,27,884	60,69,836
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SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
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		SCHOOLS			
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TOTAL(MH)			40,41,952	20,27,884	60,69,836
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2235		200-OTHER	0	7,153	7,153
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		PROGRAMMES			
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TOTAL(MH)07,1537,153

TOTAL(DDO)40,41,95220,35,03760,76,989

PRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT16,31,8198,30,73524,62,554
SECONDARY SCHOOL, PAKKANSECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)16,31,8198,30,73524,62,554

FINMIN0622.TXT									
TOTAL(DDO)					16,31,819	8,30,735	24,62,554		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,03,312	24,71,911	69,75,223		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY					
S	PUNJAB			SCH00LS					
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL(MH)	45,03,312	24,71,911	69,75,223		
				2235	200-OTHER	0	15,313	15,313	
					PROGRAMMES				
				*****	-----	-----	-----		
				TOTAL(MH)	0	15,313	15,313		
				*****	-----	-----	-----		
				TOTAL(DDO)	45,03,312	24,87,224	69,90,536		
				PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	21,87,288	9,67,064	31,54,352

FINMIN0622.TXT					
SECONDARY SCHOOL, PANWAN		SECONDARY			
		SCHOOLS			

TOTAL(MH)		21,87,288	9,67,064	31,54,352	

TOTAL(DDO)		21,87,288	9,67,064	31,54,352	

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	18,30,061	9,30,933	27,60,994
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS			

TOTAL(MH)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

TOTAL(DDO)		18,30,061	9,30,933	27,60,994	

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,78,392	19,79,535	58,57,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					38,78,392	19,79,535	58,57,927

TOTAL(DD0)					38,78,392	19,79,535	58,57,927
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	20,22,208	10,00,744	30,22,952
		SECONDARY SCHOOL, PASLA		SECONDARY			
				SCHOOLS			

TOTAL(MH)	20,22,208	10,00,744	30,22,952
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TOTAL(DDO)	20,22,208	10,00,744	30,22,952
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,85,328	23,10,796	68,96,124
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	45,85,328	23,10,796	68,96,124
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TOTAL(DDO)	45,85,328	23,10,796	68,96,124
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	594	594
SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER			
		SERVICES			

SECONDARY

SCHOOLS

789-SPECIAL0654654

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		36,40,554	17,16,177	53,56,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL					
S	PUNJAB						
(COLLEGES)							

*****			FINMIN0622.TXT		
*****			-----		
TOTAL(DD0)			36,40,554	17,16,177	53,56,731
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,75,620	40,15,654	78,91,274
SECONDARY SCHOOL, PAYAL		SECONDARY			
		SCH00LS			
*****			-----		
TOTAL(MH)			75,16,174	57,31,831	1,32,48,005
*****			-----		
TOTAL(DD0)			75,16,174	57,31,831	1,32,48,005
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	79,98,888	40,16,262	1,20,15,150
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCH00LS			
		789-SPECIAL	0	1,242	1,242
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

Page 3574

*****		-----	-----	-----
TOTAL(MH)		79,98,888	40,17,504	1,20,16,392

*****		-----	-----	-----
TOTAL(DDO)		79,98,888	40,17,504	1,20,16,392

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	56,04,128	28,14,747	84,18,875
SECONDARY SCHOOL, PHALAH		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		56,04,128	28,14,747	84,18,875

*****		-----	-----	-----
TOTAL(DDO)		56,04,128	28,14,747	84,18,875

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,62,383	19,03,848	58,66,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					95,66,511	47,18,595	1,42,85,106
2235					2,78,429	64,349	3,42,778
PROGRAMMES							
*****					-----		
TOTAL(MH)					2,78,429	64,349	3,42,778
*****					-----		
TOTAL(DDO)					98,44,940	47,82,944	1,46,27,884

FINMIN0622.TXT					
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,93,394	24,77,232	76,70,626
SECONDARY SCHOOL, POOHLA		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
	TOTAL(MH)		51,93,394	24,78,472	76,71,866
*****			-----		
	TOTAL(DDO)		51,93,394	24,78,472	76,71,866
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,70,694	25,51,550	94,22,244
SECONDARY SCHOOL, PURKHALI		SECONDARY			
		SCHOOLS			
*****			-----		
	TOTAL(MH)		68,70,694	25,51,550	94,22,244

2235	200-OTHER	0	18,000	18,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	18,000	18,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	68,70,694	25,69,550	94,40,244
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PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,240	1,240
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SECONDARY SCHOOL, RAI KHANNA

AND OTHER

SERVICES

109-GOVERNMENT

16,51,004

8,65,596

25,16,600

SECONDARY

SCHOOLS

TOTAL(MH)

16,51,004

8,84,836

25,35,840

TOTAL(DDO)

85,21,698

34,36,386

1,19,58,084

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

592

592

SECONDARY SCHOOL, RAIPUR MAJRI

AND OTHER

SERVICES

109-GOVERNMENT

30,42,024

15,30,804

45,72,828

SECONDARY

SCHOOLS

789-SPECIAL

0

653

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	30,42,024	15,32,049	45,74,073

*****	-----	-----	-----
TOTAL (DDO)	30,42,024	15,32,049	45,74,073

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	30,84,916	14,31,184	45,16,100
SECONDARY SCHOOL, RAJEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	30,84,916	14,31,184	45,16,100

FINMIN0622.TXT								
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		0	13,269	13,269
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		PROGRAMMES				
S	PUNJAB							
(COLLEGES)								
			*****	-----				
			TOTAL (MH)		0	13,269	13,269	
			*****	-----				
			TOTAL (DDO)		30,84,916	14,44,453	45,29,369	
		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,93,566	12,46,852	38,40,418	
		SECONDARY SCHOOL, RAMDAS		SECONDARY				
				SCHOOLS				
			*****	-----				
			TOTAL (MH)		25,93,566	12,46,852	38,40,418	

*****			-----		
TOTAL (DDO)			25,93,566	12,46,852	38,40,418

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	64,41,632	32,29,316	96,70,948
SECONDARY SCHOOL, RAMGARH SIBRI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			64,41,632	32,29,316	96,70,948

*****			-----		
TOTAL (DDO)			64,41,632	32,29,316	96,70,948

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	39,74,624	19,03,992	58,78,616
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			39,74,624	19,03,992	58,78,616

TOTAL (DDO)	39,74,624	19,03,992	58,78,616
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	45,08,052	21,22,221	66,30,273
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GOVERNMENT OF PUNJAB	Page 1450
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, RAMPUR	SECONDARY
JANJOWAL	SCHOOLS

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR	2202	110- ASSISTANCE TO NON- GOVERNMENT SECONDARY SCHOOLS	0	18,49,863	18,49,863
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TOTAL (MH)	45,08,052	39,72,084	84,80,136
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*****			-----		
TOTAL (DDO)			45,08,052	39,72,084	84,80,136

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	30,76,262	15,49,256	46,25,518
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAINPURA		SCHOOLS			

*****			-----		
TOTAL (MH)			30,76,262	15,49,256	46,25,518

*****			-----		
TOTAL (DDO)			30,76,262	15,49,256	46,25,518

PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	62,71,459	29,11,036	91,82,495
SECONDARY SCHOOL, RANBIR		COLLEGES AND			
COLLEGE, SANGRUR		INSTITUTES			

*****			-----		
TOTAL (MH)			62,71,459	29,11,036	91,82,495

2235	200-OTHER	3,60,752	6,708	3,67,460
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,60,752	6,708	3,67,460
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*****	-----	-----	-----
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TOTAL(DDO)	66,32,211	29,17,744	95,49,955
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	12,95,081	21,82,608	34,77,689
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SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

***** -----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	12,95,081	21,82,608	34,77,689
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2235	200-OTHER	8,769	0	8,769
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PROGRAMMES

***** -----

TOTAL (MH)	13,03,850	21,82,608	34,86,458
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***** -----

TOTAL (DD0)	13,03,850	21,82,608	34,86,458
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,33,231	24,03,220	72,36,451
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SECONDARY SCHOOL, RANIPUR

SECONDARY

SCHOOLS

789-SPECIAL	0	1,242	1,242
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)		48,33,231	24,04,462	72,37,693

*****	-----			
TOTAL (DDO)		48,33,231	24,04,462	72,37,693

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	592	592
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SECONDARY SCHOOL, RAPALHERI

AND OTHER

SERVICES

109- GOVERNMENT	76,50,659	38,01,494	1,14,52,153
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SECONDARY

SCHOOLS

789- SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL(MH)	76,50,659	38,02,739	1,14,53,398	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	76,50,659	38,02,739	1,14,53,398	
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	22,18,542	11,45,755	33,64,297
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			98,69,201	49,48,494	1,48,17,695

*****			-----		
TOTAL(DDO)			98,69,201	49,48,494	1,48,17,695

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	45,73,208	22,37,444	68,10,652
SECONDARY SCHOOL, RUPALON		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			45,73,208	22,37,444	68,10,652

*****			-----		
TOTAL(DDO)			45,73,208	22,37,444	68,10,652

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	13,99,456	7,00,272	20,99,728
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCH00LS			

*****				-----			
TOTAL(MH)		13,99,456		7,00,272		20,99,728	

*****				-----			
TOTAL(DDO)		13,99,456		7,00,272		20,99,728	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	33,89,776	16,36,684	50,26,460
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS			

*****				-----			
TOTAL(MH)		33,89,776		16,36,684		50,26,460	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT					
PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
TOTAL (DD0)			33,89,776	16,36,684	50,26,460
PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	2,10,85,102	1,05,64,544	3,16,49,646
SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS			
		103-GOVERNMENT	6,18,840	2,06,280	8,25,120
		COLLEGES AND			
		INSTITUTES			
		104-TEACHERS	0	3,086	3,086
		AND OTHER			
		SERVICES			
		109-GOVERNMENT	5,26,68,882	2,39,37,720	7,66,06,602
		SECONDARY			
		SCHOOLS			
		110-ASSISTANCE	74,193	55,74,600	56,48,793

TO

NON- GOVERNMENT

SECONDARY

SCH00LS

789-SPECIAL	0	3,268	3,268
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	7,78,36,793	4,19,26,182	11,97,62,975

*****	-----	-----	-----
TOTAL(DD0)	7,78,36,793	4,19,26,182	11,97,62,975

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,242	1,242
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SECONDARY SCHOOL, SAIDPUR		AND OTHER			
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SERVICES

109-GOVERNMENT	28,56,600	14,74,132	43,30,732
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SECONDARY

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		28,56,600	14,75,374	43,31,974

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			28,56,600	14,75,374	43,31,974

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,10,579	23,44,344	70,54,923
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS			

*****			-----		
TOTAL(MH)			75,67,179	38,19,718	1,13,86,897
2235	200-OTHER	0	16,085	16,085	
PROGRAMMES					
*****			-----		
TOTAL(MH)			0	16,085	16,085
*****			-----		
TOTAL(DDO)			75,67,179	38,35,803	1,14,02,982
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	594	594
SECONDARY SCHOOL, SALIMPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	37,57,404	18,92,848	56,50,252
		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
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TOTAL(MH)	37,57,404	18,94,095	56,51,499
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*****	-----	-----	-----
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TOTAL(DDO)	37,57,404	18,94,095	56,51,499
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	58,78,853	29,35,722	88,14,575
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, SAMANA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	58,78,853	29,35,722	88,14,575

*****	-----	-----	-----
TOTAL(DDO)	58,78,853	29,35,722	88,14,575

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAMLAH AND OTHER
S PUNJAB SERVICES

(COLLEGES)

109-GOVERNMENT	20,70,216	10,09,536	30,79,752
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SECONDARY
SCHOOLS

789-SPECIAL	0	649	649
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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		FINMIN0622.TXT			
		TOTAL (MH)	20,70,216	10,10,782	30,80,998
		2235	200-OTHER	0	19,199
					19,199
			PROGRAMMES		
		*****	-----	-----	-----
		TOTAL (MH)	0	19,199	19,199
		*****	-----	-----	-----
		TOTAL (DD0)	20,70,216	10,29,981	31,00,197
PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	41,72,716	21,76,494	63,49,210
SECONDARY SCHOOL, SANAMPUR		SECONDARY			
MAKHOWAL		SCHOOLS			
		*****	-----	-----	-----
		TOTAL (MH)	41,72,716	21,76,494	63,49,210
		2235	200-OTHER	34,522	0
					34,522
			PROGRAMMES		

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		34,522	0	34,522

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			42,07,238	21,76,494	63,83,732

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	85,16,159	42,34,692	1,27,50,851
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCH00LS			

***** -----

TOTAL(MH) 85,50,681 42,34,692 1,27,85,373

2235 200-OTHER 36,740 0 36,740

PROGRAMMES

***** -----

TOTAL(MH) 36,740 0 36,740

***** -----

TOTAL(DDO) 1,27,60,137 64,11,186 1,91,71,323

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 55,04,721 30,40,291 85,45,012

SECONDARY SCHOOL, SANDAUR
SECONDARY
SCHOOLS

***** -----

TOTAL(MH) 55,04,721 30,40,291 85,45,012

2235 200-OTHER 7,664 0 7,664

PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	7,664	0	7,664

*****	-----	-----	-----
TOTAL(DDO)	55,12,385	30,40,291	85,52,676

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	46,21,788	22,88,193	69,09,981
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					46,21,788	22,88,193	69,09,981

*****					-----			
TOTAL (DDO)					46,21,788	22,88,193	69,09,981	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	592	592	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		AND OTHER				
S	PUNJAB	SODHIAN		SERVICES				
(COLLEGES)								
					109-GOVERNMENT	31,98,344	16,19,176	48,17,520
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	0	653	653
					COMPONENT PLAN			
					FOR SCHEDULED			
					CASTES			
*****					-----			
TOTAL (MH)					31,98,344	16,20,421	48,18,765	
*****					-----			

TOTAL(DDO)			31,98,344	16,20,421	48,18,765
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,01,880	47,66,223	1,45,68,103
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SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			98,01,880	47,66,223	1,45,68,103
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2235	200-OTHER		7,800	0	7,800
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PROGRAMMES

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TOTAL(MH)			7,800	0	7,800
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TOTAL(DDO)			98,09,680	47,66,223	1,45,75,903
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,50,431	19,24,711	59,75,142
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SECONDARY SCHOOL, SARAWAN		SECONDARY			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

TOTAL(MH)	40,50,431	19,24,711	59,75,142
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,250	0	17,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	17,250	0	17,250
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TOTAL (DD0)	FINMIN0622.TXT	40,67,681	19,24,711	59,92,392
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	48,93,036	24,54,228	73,47,264
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SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCH00LS			

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TOTAL (MH)	48,93,036	24,54,228	73,47,264
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2235	200-OTHER	2,09,150	0	2,09,150
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PROGRAMMES

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TOTAL (MH)	2,09,150	0	2,09,150
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TOTAL (DD0)	51,02,186	24,54,228	75,56,414
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	37,89,634	18,06,606	55,96,240
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SECONDARY SCHOOL, SARIANA		SECONDARY			
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TOTAL(MH) 37,89,634 18,06,606 55,96,240

2235 200-OTHER 0 1,00,000 1,00,000

PROGRAMMES

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TOTAL(MH) 0 1,00,000 1,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DD0)			37,89,634	19,06,606	56,96,240
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,32,020	16,53,108	47,85,128
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SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCH00LS			

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TOTAL(MH)			31,32,020	17,53,108	48,85,128
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TOTAL(DD0)			69,21,654	35,59,714	1,04,81,368
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	40,39,962	20,46,863	60,86,825
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SECONDARY SCHOOL, SEKHA		SECONDARY			
		SCH00LS			

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TOTAL(MH)			40,39,962	20,46,863	60,86,825
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TOTAL(DD0)			40,39,962	20,46,863	60,86,825
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,62,89,027	80,38,649	2,43,27,676
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SECONDARY SCHOOL, SELBRA		SECONDARY SCHOOLS			
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		789-SPECIAL	0	2,480	2,480
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		COMPONENT PLAN FOR SCHEDULED CASTES			
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TOTAL(MH)			1,62,89,027	80,41,129	2,43,30,156
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2235		102-CHILD	9,31,681	0	9,31,681
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		WELFARE			
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TOTAL(MH)			9,31,681	0	9,31,681
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,72,20,708	80,41,129	2,52,61,837
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	25,72,336	12,98,340	38,70,676
		SECONDARY SCHOOL, SHAHPUR KALAN		SECONDARY			
				SCHOOLS			

			TOTAL (MH)		35,04,017	12,98,340	48,02,357

TOTAL(DDO)			1,97,93,044	93,39,469	2,91,32,513
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	48,68,882	23,68,988	72,37,870
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SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			48,68,882	23,68,988	72,37,870
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TOTAL(DDO)			48,68,882	23,68,988	72,37,870
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	51,00,393	25,19,761	76,20,154
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SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			51,00,393	25,19,761	76,20,154
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TOTAL(DDO)	51,00,393	25,19,761	76,20,154
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	14,51,354	7,07,936	21,59,290
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	14,51,354	7,07,936	21,59,290

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DD0)	FINMIN0622.TXT	14,51,354	7,07,936	21,59,290
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	53,98,424	27,00,164	80,98,588
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SECONDARY SCHOOL, SIDHWAN		SECONDARY			
		SCHOOLS			

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TOTAL (MH)	68,49,778	34,08,100	1,02,57,878
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2235	200- OTHER	0	13,486	13,486
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PROGRAMMES

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TOTAL (MH)	0	13,486	13,486
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TOTAL (DD0)	68,49,778	34,21,586	1,02,71,364
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PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	25,31,679	12,01,716	37,33,395
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SECONDARY SCHOOL, SIDHWAN		SECONDARY			
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BET(BOYS)		FINMIN0622.TXT SCHOOLS			
		*****	-----		
TOTAL(MH)			25,31,679	12,01,716	37,33,395
		*****	-----		
TOTAL(DDO)			25,31,679	12,01,716	37,33,395
PRINCIPAL, GOVERNMENT SENIOR		2202	104-TEACHERS	0	1,242
SECONDARY SCHOOL, SIDHWAN DORA			AND OTHER		
			SERVICES		
			109-GOVERNMENT	46,10,360	23,69,477
			SECONDARY		
			SCHOOLS		
		*****	-----		
TOTAL(MH)			46,10,360	23,70,719	69,81,079

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			46,10,360	23,70,719	69,81,079
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,75,995	23,98,544	71,74,539
		SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
				SCHOOLS			
*****					-----	-----	-----
		TOTAL(MH)			93,86,355	47,69,263	1,41,55,618
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		TOTAL(DDO)			93,86,355	47,69,263	1,41,55,618

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	37,09,344	18,68,440	55,77,784
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SECONDARY SCHOOL, SIHORA		SECONDARY
		SCHOOLS

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TOTAL(MH)	37,09,344	18,68,440	55,77,784

*****	-----	-----	-----
TOTAL(DDO)	37,09,344	18,68,440	55,77,784

PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,240	1,240
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SECONDARY SCHOOL, SIVIAN		AND OTHER
		SERVICES

109- GOVERNMENT	49,36,770	24,52,264	73,89,034
SECONDARY			
SCHOOLS			

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TOTAL(MH)	49,36,770	24,53,504	73,90,274

TOTAL (DDO)	49,36,770	24,53,504	73,90,274
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PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	21,680	21,680
SECONDARY SCHOOL, SOANDH		PROGRAMMES			
MAKSOODPUR					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)	0	21,680	21,680
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			0	21,680	21,680

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,07,462	31,74,012	97,81,474
SECONDARY SCHOOL, SOHAL		SECONDARY			
		SCHOOLS			

TOTAL (MH)			66,07,462	31,95,692	98,03,154

TOTAL (DDO)			66,07,462	31,95,692	98,03,154

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	71,704	10,381	82,085
SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES			

TOTAL (MH)			71,704	10,381	82,085

TOTAL(DDO)			71,704	10,381	82,085
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PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	597	597
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SECONDARY SCHOOL, SUKHAAL		AND OTHER			
		SERVICES			

109-GOVERNMENT		59,24,320	29,29,816	88,54,136
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SECONDARY				
SCHOOLS				

789-SPECIAL		0	649	649
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COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

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TOTAL(MH)		59,24,320	29,31,062	88,55,382
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FINMIN0622.TXT					
TOTAL(MH)			57,962	0	57,962
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TOTAL(DDO)			1,59,81,841	78,89,376	2,38,71,217
PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,26,868	0	2,26,868
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			2,26,868	0	2,26,868
*****			-----		
TOTAL(DDO)			2,26,868	0	2,26,868
PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1,242	1,242
SECONDARY SCHOOL, SURAKHPUR		AND OTHER			
		SERVICES			
		109- GOVERNMENT	19,44,277	17,16,358	36,60,635

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	19,44,277	17,17,600	36,61,877

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			19,44,277	17,17,600	36,61,877
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	20,294	20,294
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		PROGRAMMES			
S	PUNJAB	CHAWDRIAN					
(COLLEGES)							

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TOTAL(MH)	19,44,277	17,37,894	36,82,171
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TOTAL(DDO)	19,44,277	17,37,894	36,82,171
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,06,406	8,27,168	24,33,574
SECONDARY SCHOOL, TALWANDI		SECONDARY			
SALHAN		SCH00LS			

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TOTAL(MH)	16,06,406	8,27,168	24,33,574
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TOTAL(DDO)	16,06,406	8,27,168	24,33,574
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PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	66,09,465	32,52,997	98,62,462
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCH00LS			

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TOTAL(MH)	66,09,465	32,52,997	98,62,462
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TOTAL(DDO)	66,09,465	32,52,997	98,62,462
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	68,49,340	34,40,852	1,02,90,192
SECONDARY SCHOOL, TANDA MUKERIAN		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	68,49,340	34,40,852	1,02,90,192
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TOTAL(DDO)	68,49,340	34,40,852	1,02,90,192
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	77,62,291	37,83,087	1,15,45,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					77,62,291	37,83,087	1,15,45,378
			2235	200-OTHER	0	2,38,400	2,38,400
				PROGRAMMES			

TOTAL(MH)					0	2,38,400	2,38,400

TOTAL(DDO)					77,62,291	40,21,487	1,17,83,778
			2202	109-GOVERNMENT	48,43,736	22,38,312	70,82,048
				SECONDARY			
				SECONDARY SCHOOL, TELICHAK			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		48,43,736	22,38,312	70,82,048

*****		-----	-----	-----
TOTAL (DD0)		48,43,736	22,38,312	70,82,048

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	52,58,555	27,53,960	80,12,515
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SECONDARY SCHOOL, THEKARIWALA

SECONDARY

SCH00LS

789- SPECIAL	0	1,245	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)		52,58,555	27,55,205	80,13,760

2235	200- OTHER	19,123	0	19,123
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PROGRAMMES

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TOTAL(MH)	19,123	0	19,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			52,77,678	27,55,205	80,32,883
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	38,94,627	17,03,506	55,98,133
SECONDARY SCHOOL, THULIWAL		SECONDARY			

FINMIN0622.TXT
SCHOOLS

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TOTAL(MH)			39,13,750	17,03,506	56,17,256

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TOTAL(DD0)			91,72,305	44,58,711	1,36,31,016

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	49,48,476	24,67,700	74,16,176
SECONDARY SCHOOL, TIBBA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			49,48,476	24,67,700	74,16,176

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TOTAL(DD0)			49,48,476	24,67,700	74,16,176

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	55,34,360	26,77,688	82,12,048
SECONDARY SCHOOL, UBHAWAL		SECONDARY			

*****				-----			
TOTAL(MH)		55,34,360	26,77,688	82,12,048			

2235	200-OTHER	16,284	13,970	30,254
	PROGRAMMES			

*****				-----			
TOTAL(MH)		16,284	13,970	30,254			

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TOTAL(DDO)		55,50,644	26,91,658	82,42,302			

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	32,00,464	16,07,824	48,08,288		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

SECONDARY SCHOOL, UDHAPUR BARSAL				SECONDARY			
				SCHOOLS			

TOTAL(MH)				32,00,464	16,07,824	48,08,288	

TOTAL(DD0)				32,00,464	16,07,824	48,08,288	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,34,336	19,29,176	57,63,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)				38,34,336	19,29,176	57,63,512	

TOTAL(DD0)				38,34,336	19,29,176	57,63,512	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	31,30,471	14,08,124	45,38,595
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SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			31,30,471	14,08,124	45,38,595
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TOTAL(DDO)			31,30,471	14,08,124	45,38,595
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	28,25,220	14,70,600	42,95,820
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SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS			

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TOTAL(MH)			28,25,220	14,70,600	42,95,820
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TOTAL(DDO)			28,25,220	14,70,600	42,95,820
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	1, 240	1, 240
SECONDARY SCHOOL, VIRK-KALAN		AND OTHER			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	30, 25, 544	15, 20, 264	45, 45, 808
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL (MH)					30, 25, 544	15, 21, 504	45, 47, 048
*****					-----		
TOTAL (DDO)					30, 25, 544	15, 21, 504	45, 47, 048

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,94,345	58,30,049	1,77,24,394
SECONDARY SCHOOL, WADALA		SECONDARY			
GRANTHIA		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	1,18,94,345	58,30,049	1,77,24,394

*****	-----	-----	-----
TOTAL(DD0)	1,18,94,345	58,30,049	1,77,24,394

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,60,092	20,20,587	58,80,679
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	38,60,092	20,20,587	58,80,679

*****	-----	-----	-----
TOTAL(DD0)	38,60,092	20,20,587	58,80,679

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	51, 22, 232	25, 54, 261	76, 76, 493
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SECONDARY SCHOOL, ZAFFERWAL		SECONDARY
		SCHOOLS

*****	-----			
TOTAL(MH)		51, 22, 232	25, 54, 261	76, 76, 493

*****	-----			
TOTAL(DDO)		51, 22, 232	25, 54, 261	76, 76, 493

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	69, 04, 776	34, 39, 316	1, 03, 44, 092
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SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY
TOWNSHIP		SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	69,04,776	34,39,316	1,03,44,092

*****	-----	-----	-----
TOTAL(DD0)	69,04,776	34,39,316	1,03,44,092

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,99,912	24,15,052	72,14,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (GIRLS),		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	47,99,912	24,15,052	72,14,964

*****	-----	-----	-----
TOTAL(DD0)	47,99,912	24,15,052	72,14,964

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,90,456	0	17,90,456
SECONDARY SCHOOL, BHODIPURA		SECONDARY			

FINMIN0622.TXT
SCHOOLS

*****		-----			
TOTAL(MH)		17,90,456	0	17,90,456	

*****		-----			
TOTAL(DD0)		17,90,456	0	17,90,456	

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	16,80,492	33,91,048	50,71,540
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS			

*****		-----			
TOTAL(MH)		16,80,492	33,91,048	50,71,540	

*****		-----			
TOTAL(DD0)		16,80,492	33,91,048	50,71,540	

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,71,198	97,793	3,68,991
SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,71,198	97,793	3,68,991

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	2,71,198	97,793	3,68,991
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PRINCIPAL, GOVERNMENT SENIOR	2202	104- TEACHERS	0	594	594
SECONDARY SHCOOL, ZAHURA		AND OTHER			
		SERVICES			

FINMIN0622.TXT					
		109-GOVERNMENT	45,79,416	22,96,008	68,75,424
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	653	653
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****		-----			
TOTAL(MH)			48,50,614	23,95,048	72,45,662
*****		-----			
TOTAL(DDO)			48,50,614	23,95,048	72,45,662
PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,22,170	45,53,952	1,38,76,122
SECONDERY SCHOOL BAGPUR SATAUR		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)			93,22,170	45,53,952	1,38,76,122

TOTAL (DDO)	93,22,170	45,53,952	1,38,76,122
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PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,25,895	38,34,179	1,14,60,074
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SECONDERY SCHOOL	PODDA SURA	SECONDARY
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SINGH	SCHOOLS
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TOTAL (MH)	76,25,895	38,34,179	1,14,60,074
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TOTAL (DDO)	76,25,895	38,34,179	1,14,60,074
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	47,90,376	23,89,292	71,79,668
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
S	PUNJAB	DHANOA		SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	47,90,376	23,89,292	71,79,668

2235	200-OTHER	27,048	0	27,048
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	27,048	0	27,048

*****	-----	-----	-----
TOTAL(DDO)	48,17,424	23,89,292	72,06,716

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	46,26,692	23,24,592	69,51,284
SECONDRY SCHOOL		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL (MH)		46,26,692	23,24,592	69,51,284

*****		-----		
TOTAL (DD0)		46,26,692	23,24,592	69,51,284

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	27,76,116	10,01,519	37,77,635
SECONDRY SCHOOL GIRLS		SECONDARY			
		SCH00LS			

*****		-----		
TOTAL (MH)		27,76,116	10,01,519	37,77,635

*****		-----		
TOTAL (DD0)		27,76,116	10,01,519	37,77,635

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	52,59,808	26,46,495	79,06,303
SECONDARY SCHOOL (BOYS)		SECONDARY			
GIDDERBAHA		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	52,59,808	26,46,495	79,06,303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	52,59,808 26,46,495 79,06,303
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	77,38,527	37,64,693	1,15,03,220
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI		SCH00LS			

FINMIN0622.TXT			-----		

TOTAL(MH)			1,29,98,335	64,11,188	1,94,09,523
*****			-----		
TOTAL(DD0)			1,29,98,335	64,11,188	1,94,09,523
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	35,55,283	18,01,351	53,56,634
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS			
*****			-----		
TOTAL(MH)			35,55,283	18,01,351	53,56,634
*****			-----		
TOTAL(DD0)			35,55,283	18,01,351	53,56,634
PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,07,54,960	43,89,560	1,51,44,520
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS			

TOTAL(MH)	1,07,54,960	43,89,560	1,51,44,520
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TOTAL(DDO)	1,07,54,960	43,89,560	1,51,44,520
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	93,63,845	47,76,012	1,41,39,857
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS			

TOTAL(MH)	93,63,845	47,76,012	1,41,39,857
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	93,63,845	47,76,012	1,41,39,857
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	53,06,152	20,76,088	73,82,240
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SECONDARY SCHOOL ABUL KHURANA	SECONDARY
	SCHOOLS

TOTAL(MH)	1,46,69,997	68,52,100	2,15,22,097
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TOTAL(DDO)	1,46,69,997	68,52,100	2,15,22,097
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	63,49,021	24,61,033	88,10,054
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SECONDARY SCHOOL BADAL	SECONDARY
	SCHOOLS

TOTAL(MH)	63,49,021	24,61,033	88,10,054
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TOTAL(DDO)	63,49,021	24,61,033	88,10,054
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	48,72,723	24,99,017	73,71,740
SECONDARY SCHOOL BARIWALA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)	48,72,723	24,99,017	73,71,740
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*****	-----	-----	-----
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TOTAL(DDO)	48,72,723	24,99,017	73,71,740
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	43,08,063	19,68,860	62,76,923
SECONDARY SCHOOL BHALLIANA		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
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TOTAL(MH)43,08,06319,68,86062,76,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			43,08,063	19,68,860	62,76,923
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	36,40,017	16,25,784	52,65,801
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SECONDARY SCHOOL CHANNU SECONDARY

SCHOOLS

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TOTAL(MH)			79,48,080	35,94,644	1,15,42,724
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*****			-----		
TOTAL (DDO)			79,48,080	35,94,644	1,15,42,724

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	23,64,196	11,83,219	35,47,415
SECONDARY SCHOOL DABWALI DHAB		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			23,64,196	11,83,219	35,47,415

*****			-----		
TOTAL (DDO)			23,64,196	11,83,219	35,47,415

PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	37,54,885	15,72,111	53,26,996
SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL (MH)			37,54,885	15,72,111	53,26,996

TOTAL (DDO)	37,54,885	15,72,111	53,26,996
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109- GOVERNMENT	44,52,591	17,97,703	62,50,294
SECONDARY SCHOOL GHUMIARA		SECONDARY			
		SCH00LS			

TOTAL (MH)	44,52,591	17,97,703	62,50,294
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	44,52,591	17,97,703	62,50,294
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S

PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	34,86,330	14,88,044	49,74,374
SECONDARY SCHOOL GURUSAR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	79,38,921	32,85,747	1,12,24,668

*****	-----	-----	-----
TOTAL(DD0)	79,38,921	32,85,747	1,12,24,668

PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	32,46,574	16,66,884	49,13,458
SECONDARY SCHOOL HAKKUWALA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	32,46,574	16,66,884	49,13,458

*****			-----		
TOTAL(DDO)			32,46,574	16,66,884	49,13,458

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	47,19,303	23,62,471	70,81,774
SECONDARY SCHOOL JHURAR		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			47,19,303	23,62,471	70,81,774

*****			-----		
TOTAL(DDO)			47,19,303	23,62,471	70,81,774

PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	33,66,338	13,20,788	46,87,126
SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL(MH)			33,66,338	13,20,788	46,87,126

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			33,66,338	13,20,788	46,87,126
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	43,93,222	18,19,484	62,12,706
		SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
				SCH00LS			
*****					-----	-----	-----
		TOTAL (MH)			77,59,560	31,40,272	1,08,99,832

TOTAL (DDO)			77,59,560	31,40,272	1,08,99,832
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	49,22,990	26,23,731	75,46,721
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SECONDARY SCHOOL LAMBI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			49,22,990	26,23,731	75,46,721
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TOTAL (DDO)			49,22,990	26,23,731	75,46,721
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	34,17,247	17,03,300	51,20,547
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SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
		SCHOOLS			

TOTAL (MH)			34,17,247	17,03,300	51,20,547
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TOTAL (DDO)	34,17,247	17,03,300	51,20,547
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PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	41,48,791	17,04,882	58,53,673
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SECONDARY SCHOOL, PHULLU KHERA		SECONDARY			
		SCHOOLS			

TOTAL (MH)	41,48,791	17,04,882	58,53,673
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GOVERNMENT OF PUNJAB	Page 1478
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	41,48,791	17,04,882	58,53,673
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SR	2202	109-GOVERNMENT	44,69,139	22,37,108	67,06,247
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SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS			

	TOTAL (MH)		86,17,930	39,41,990	1,25,59,920

	TOTAL (DDO)		86,17,930	39,41,990	1,25,59,920

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,91,93,681	97,73,001	2,89,66,682
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SCHOOL (BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS			

	TOTAL (MH)		1,91,93,681	97,73,001	2,89,66,682

*****						-----		
TOTAL (DDO)			1,91,93,681	97,73,001	2,89,66,682			

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	12,92,716	0	12,92,716			
SCHOOL, DHADE		SECONDARY						
		SCHOOLS						

*****						-----		
TOTAL (MH)			12,92,716	0	12,92,716			

*****						-----		
TOTAL (DDO)			12,92,716	0	12,92,716			

PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	11,51,307	0	11,51,307			
SCHOOL, GHUMAN KALAN		SECONDARY						
		SCHOOLS						

*****						-----		
TOTAL (MH)			11,51,307	0	11,51,307			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			11,51,307	0	11,51,307

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,246	1,246
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SCHOOL, KUNDAL

AND OTHER

SERVICES

109-GOVERNMENT	41,27,016	17,07,612	58,34,628
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SECONDARY

SCH00LS

FINMIN0622.TXT			-----		

TOTAL(MH)			52,78,323	17,08,858	69,87,181
*****			-----		
TOTAL(DD0)			52,78,323	17,08,858	69,87,181
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	53,30,680	25,49,264	78,79,944
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			53,30,680	25,49,264	78,79,944
*****			-----		
TOTAL(DD0)			53,30,680	25,49,264	78,79,944
PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	26,37,367	13,16,472	39,53,839
SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	26,37,367	13,16,472	39,53,839
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TOTAL(DDO)	26,37,367	13,16,472	39,53,839
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	23,00,448	11,74,616	34,75,064
SHCOOL(GIRLS), MALHA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHOOLS			
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TOTAL(MH)	23,00,448	11,74,616	34,75,064
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				FINMIN0622.TXT			
TOTAL(DDO)					23,00,448	11,74,616	34,75,064
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	66,43,649	39,52,010	1,05,95,659
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							
				789-SPECIAL	0	1,240	1,240
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----	-----	-----
TOTAL(MH)					66,43,649	39,53,250	1,05,96,899
				*****	-----	-----	-----
TOTAL(DDO)					66,43,649	39,53,250	1,05,96,899
		PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,35,98,683	0	1,35,98,683
		SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
				SCH00LS			

*****		-----		
TOTAL(MH)		1,35,98,683	0	1,35,98,683

*****		-----		
TOTAL(DDO)		1,35,98,683	0	1,35,98,683

PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	0	1,184	1,184
SECONDARY SCHOOL, WAJIDPUR		AND OTHER			
NAGAWA		SERVICES			
		109-GOVERNMENT	1,21,12,968	60,68,460	1,81,81,428
		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,306	1,306
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	1,21,12,968	60,70,950	1,81,83,918
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TOTAL(DDO)	1,21,12,968	60,70,950	1,81,83,918
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	1,68,18,207	82,17,537	2,50,35,744
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

TOTAL(MH)	1,68,18,207	82,17,537	2,50,35,744
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2235	200-OTHER	81,672	10,088	91,760
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*****		-----			
TOTAL (MH)		81,672	10,088	91,760	
*****		-----			
TOTAL (DDO)		1,68,99,879	82,27,625	2,51,27,504	
PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	72,77,166	35,28,925	1,08,06,091
SR.SEC.SCHOOL,		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL (MH)		72,77,166	35,28,925	1,08,06,091	
2235	200-OTHER	12,524	0	12,524	
	PROGRAMMES				
*****		-----			
TOTAL (MH)		12,524	0	12,524	

TOTAL (DDO)	72,89,690	35,28,925	1,08,18,615
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PRINCIPAL, GOVERNMENT VICTORIA	2202	109-GOVERNMENT	76,23,666	38,10,595	1,14,34,261
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GIRLS SECONDARY SCHOOL		SECONDARY
		SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)	76,23,666	38,10,595	1,14,34,261
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)

76,23,666

38,10,595

1,14,34,261

PRINCIPAL,GOVT GIRL SENIOR

2202

109-GOVERNMENT

1,26,90,540

62,98,688

1,89,89,228

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS

TOTAL(MH)

2,03,14,206

1,01,09,283

3,04,23,489

2235

200-OTHER

15,562

0

15,562

PROGRAMMES

TOTAL(MH)

15,562

0

15,562

TOTAL(DDO)

2,03,29,768

1,01,09,283

3,04,39,051

PRINCIPAL,GOVT MODEL SECONDARY

2202

109-GOVERNMENT

1,89,84,723

92,86,676

2,82,71,399

SCHOOL (ENG-MED), KHARAR		FINMIN0622.TXT SECONDARY				
		SCHOOLS				
		*****		-----		
TOTAL(MH)				1,89,84,723	92,86,676	2,82,71,399
2235	200-OTHER			0	17,397	17,397
		PROGRAMMES				
		*****		-----		
TOTAL(MH)				0	17,397	17,397
		*****		-----		
TOTAL(DDO)				1,89,84,723	93,04,073	2,82,88,796
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT			1,42,85,022	71,22,133
						2,14,07,155
SCHOOL LALRU		SECONDARY				
GOVERNMENT OF PUNJAB						
						Page 1483
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022						

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		1,42,85,022	71,22,133	2,14,07,155
		*****			-----	-----	-----
		TOTAL (DDO)			1,42,85,022	71,22,133	2,14,07,155
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	56,50,027	27,89,228	84,39,255
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		56,50,027	27,89,228	84,39,255
		*****			-----	-----	-----
		TOTAL (DDO)			56,50,027	27,89,228	84,39,255

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	59,28,864	29,84,774	89,13,638
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SCHOOL (B) GHARUAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	59,28,864	29,84,774	89,13,638

*****	-----	-----	-----
TOTAL(DD0)	59,28,864	29,84,774	89,13,638

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	53,90,768	27,70,900	81,61,668
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SCHOOL (G) GHARUAN		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	53,90,768	27,70,900	81,61,668

*****	-----	-----	-----
TOTAL(DD0)	53,90,768	27,70,900	81,61,668

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,09,87,992	55,68,124	1,65,56,116
SCHOOL (G) KURALI		SECONDARY			
		SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,09,87,992	55,68,124	1,65,56,116

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,09,87,992	55,68,124	1,65,56,116
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	97,87,787	48,35,918	1,46,23,705
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SCHOOL (G) SOHANA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	2,07,75,779	1,04,04,042	3,11,79,821

*****	-----	-----	-----
TOTAL(DD0)	2,07,75,779	1,04,04,042	3,11,79,821

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	30,85,207	15,87,504	46,72,711
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SCHOOL AMLALA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	30,85,207	15,87,504	46,72,711

*****	-----	-----	-----
TOTAL(DD0)	30,85,207	15,87,504	46,72,711

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	56,47,763	28,19,953	84,67,716
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SCHOOL DAULAT SINGH WALA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	56,47,763	28,19,953	84,67,716

*****	-----	-----	-----
TOTAL(DDO)	56,47,763	28,19,953	84,67,716

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	77,53,664	28,16,238	1,05,69,902
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SCHOOL DIALPURA	SECONDARY
	SCHOOLS

*****	-----	-----	-----
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			FINMIN0622.TXT					
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL(MH)		77,53,664	28,16,238	1,05,69,902	

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	39,99,794	20,19,600	60,19,394
SCHOOL HANDESRA		SECONDARY			
		SCHOOLS			

*****			-----		
TOTAL (MH)			1, 17, 53, 458	48, 35, 838	1, 65, 89, 296

*****				-----			
TOTAL (DDO)				1, 17, 53, 458	48, 35, 838	1, 65, 89, 296	

PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	32,24,320	16,23,298	48,47,618
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SCHOOL HOSHIARPUR		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL(MH)			32,24,320	16,23,298	48,47,618
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TOTAL(DDO)			32,24,320	16,23,298	48,47,618
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PRINCIPAL, GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	38,44,290	19,39,018	57,83,308
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SCHOOL JARAUT		SECONDARY			
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		SCHOOLS			
--	--	---------	--	--	--

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TOTAL(MH)			38,44,290	19,39,018	57,83,308
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TOTAL(DDO)			38,44,290	19,39,018	57,83,308
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PRINCIPAL,GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 43,78,849 23,01,633 66,80,482

SCHOOL JHANJERI SECONDARY

SCHOOLS

***** -----

GOVERNMENT OF PUNJAB Page 1486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		43,78,849	23,01,633	66,80,482

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO) 43,78,849 23,01,633 66,80,482

FINMIN0622.TXT					
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	56,91,014	29,77,090	86,68,104
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,00,69,863	52,78,723	1,53,48,586
*****			-----		
TOTAL(DD0)			1,00,69,863	52,78,723	1,53,48,586
PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	56,19,696	28,16,408	84,36,104
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			56,19,696	28,16,408	84,36,104
*****			-----		
TOTAL(DD0)			56,19,696	28,16,408	84,36,104

FINMIN0622.TXT

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	41,99,433	21,35,609	63,35,042
SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	41,99,433	21,35,609	63,35,042

*****	-----	-----	-----
TOTAL(DD0)	41,99,433	21,35,609	63,35,042

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	75,93,842	38,23,056	1,14,16,898
SCHOOL MUBARIKPUR		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	75,93,842	38,23,056	1,14,16,898
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DD0)	75,93,842	38,23,056	1,14,16,898
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	45,11,816	21,64,936	66,76,752
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SCHOOL MUNDHO SANGTIAN SECONDARY

SCH00LS

*****	-----
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TOTAL(MH)	1,21,05,658	59,87,992	1,80,93,650
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*****	-----
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TOTAL(DD0)	1,21,05,658	59,87,992	1,80,93,650
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	51,00,758	25,68,898	76,69,656
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SCHOOL NADA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	51,00,758	25,68,898	76,69,656

*****	-----	-----	-----
TOTAL(DD0)	51,00,758	25,68,898	76,69,656

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	38,04,673	18,02,570	56,07,243
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SCHOOL PANDWALA

SECONDARY

SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	38,04,673	18,02,570	56,07,243

*****	-----	-----	-----
TOTAL(DD0)	38,04,673	18,02,570	56,07,243

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	45,38,932	17,91,639	63,30,571
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SCHOOL RAMGARH-BHUDA
SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		45,38,932	17,91,639	63,30,571

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			45,38,932	17,91,639	63,30,571

PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	79,93,119	40,14,443	1,20,07,562
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SCHOOL SAHAURAN		FINMIN0622.TXT SECONDARY				
		SCH00LS				

TOTAL(MH)		1,25,32,051	58,06,082	1,83,38,133		

TOTAL(DD0)		1,25,32,051	58,06,082	1,83,38,133		
PRINCIPAL,GOVT SENIOR SECONDARY		2202	109-GOVERNMENT	68,70,772	34,57,560	1,03,28,332
SCHOOL SIALBA		SECONDARY				
		SCH00LS				

TOTAL(MH)		68,70,772	34,57,560	1,03,28,332		

TOTAL(DD0)		68,70,772	34,57,560	1,03,28,332		
PRINCIPAL,GOVT SENIOR SECONDARY		2202	109-GOVERNMENT	61,02,741	30,28,108	91,30,849

SCHOOL TIRA

FINMIN0622.TXT
SECONDARY

SCH00LS

TOTAL(MH)

61,02,741

30,28,108

91,30,849

TOTAL(DDO)

61,02,741

30,28,108

91,30,849

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

69,99,252

32,75,032

1,02,74,284

SCHOOL TIUR

SECONDARY

SCH00LS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		69,99,252	32,75,032	1,02,74,284

*****			-----		
TOTAL(MH)			27,23,032	13,43,204	40,66,236

*****			-----		
TOTAL(DDO)			27,23,032	13,43,204	40,66,236

PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	80,33,001	39,95,872	1,20,28,873
SECONDARY SCHOOL, CANAL COLONY		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			80,33,001	39,95,872	1,20,28,873

*****			-----		
TOTAL(DDO)			80,33,001	39,95,872	1,20,28,873

PRINCIPAL,GOVT. ADARSH SENIOR	2202	109-GOVERNMENT	36,18,986	18,76,539	54,95,525
SECONDARY SCHOOL, KOT DHANDAL		SECONDARY			
		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	36,18,986	18,76,539	54,95,525

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	36,18,986 18,76,539 54,95,525
INSTRUCTION	INSTRUCTIONS(SECONDARY),		
S	PUNJAB		
(COLLEGES)			

PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	71,98,564	35,06,460	1,07,05,024
MAUR MANDI	SECONDARY			
	SCHOOLS			

FINMIN0622.TXT					
		789-SPECIAL	0	1,240	1,240
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

*****		-----			
TOTAL(MH)		1,08,17,550	53,84,239	1,62,01,789	

2235	200-OTHER	0	27,224	27,224	
PROGRAMMES					

*****		-----			
TOTAL(MH)		0	27,224	27,224	

*****		-----			
TOTAL(DD0)		1,08,17,550	54,11,463	1,62,29,013	

PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	29,61,568	15,82,739	45,44,307
SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS			

*****				-----			
TOTAL(MH)		29,61,568		15,82,739		45,44,307	

*****				-----			
TOTAL(DDO)		29,61,568		15,82,739		45,44,307	

PRINCIPAL,GOVT. GIRLS SR.	2235	200-OTHER	12,151	0	12,151
SECONDARY SCHOOL, TARN TARAN		PROGRAMMES			

*****				-----			
TOTAL(MH)		12,151		0		12,151	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				

INSTRUCTION INSTRUCTIONS(SECONDARY),		FINMIN0622.TXT			
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			12,151	0	12,151
PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	0	24,05,712	24,05,712
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS			
		*****	-----	-----	-----
TOTAL (MH)			12,151	24,05,712	24,17,863
		*****	-----	-----	-----
TOTAL (DDO)			12,151	24,05,712	24,17,863
PRINCIPAL, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	592	592
RANDHAWA		AND OTHER			
		SERVICES			
		109-GOVERNMENT	38,94,076	19,99,304	58,93,380

FINMIN0622.TXT						
SECONDARY						
SCHOOLS						
789-SPECIAL		0	653	653		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		38,94,076	20,00,549	58,94,625		
*****		-----				
TOTAL(DD0)		38,94,076	20,00,549	58,94,625		
PRINCIPAL,GOVT. MODEL SENIOR		2202	109-GOVERNMENT	11,81,632	6,10,929	17,92,561
SECONDARY SCHOOL, NATHEHA			SECONDARY			
SCHOOLS						
789-SPECIAL		0	1,230	1,230		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,81,632	6,12,159	17,93,791

PUBLIC	DIRECTOR, PUBLIC	*****	-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT. MODEL SENIOR	2202	109-GOVERNMENT	25,25,820	14,41,154	39,66,974
SECONDARY SCHOOL, RAI KE KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		37,07,452	20,53,313	57,60,765

*****		-----		
TOTAL(DDO)		37,07,452	20,53,313	57,60,765

PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	15,69,936	7,91,508	23,61,444
KUTTIWAL KALAN		SECONDARY			
		SCHOOLS			

*****		-----		
TOTAL(MH)		15,69,936	7,91,508	23,61,444

*****		-----		
TOTAL(DDO)		15,69,936	7,91,508	23,61,444

PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	41,54,854	20,73,242	62,28,096
SCHOOL (B), RAIKOT		SECONDARY			
		SCHOOLS			

***** -----

TOTAL(MH) 41,54,854 20,73,242 62,28,096

***** -----

TOTAL(DDO) 41,54,854 20,73,242 62,28,096

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 33,62,984 16,96,888 50,59,872
SCHOOL (GIRLS), DAROLI BHAI SECONDARY
SCHOOLS

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		33,62,984	16,96,888	50,59,872

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)	33,62,984	16,96,888	50,59,872
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	26,85,668	13,45,424	40,31,092
SCHOOL, BHUTTAL KALAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	60,48,652	30,42,312	90,90,964

*****	-----	-----	-----
TOTAL(DDO)	60,48,652	30,42,312	90,90,964

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	37,83,250	19,17,456	57,00,706
SCHOOL, CHAK SAIDO KE	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	37,83,250	19,17,456	57,00,706
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*****	-----	-----	-----
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TOTAL(DDO)	37,83,250	19,17,456	57,00,706
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	46,11,766	21,85,779	67,97,545
SCHOOL, DALLA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	46,11,766	21,85,779	67,97,545
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*****	-----	-----	-----
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TOTAL(DDO)	46,11,766	21,85,779	67,97,545
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	60,04,816	30,98,516	91,03,332
SCHOOL, DHURI	SECONDARY			
	SCHOOLS			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		60,04,816	30,98,516	91,03,332
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	73,337	0	73,337
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHURI		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		60,78,153	30,98,516	91,76,669
			*****		-----	-----	-----
		TOTAL(DDO)			60,78,153	30,98,516	91,76,669

PRINCIPAL,GOVT. SENIOR SECONDARY 2235	FINMIN0622.TXT 200-OTHER	0	42,950	42,950
SCHOOL, EALWAL GAGARPUR	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	42,950	42,950

*****	-----			
TOTAL(DDO)		0	42,950	42,950

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	37,26,478	17,81,165	55,07,643
SCHOOL, KEHAR SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		37,26,478	17,81,165	55,07,643

*****	-----			
TOTAL(DDO)		37,26,478	17,81,165	55,07,643

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	48,93,604	24,09,720	73,03,324
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SCHOOL, KOT BHAI

FINMIN0622.TXT
SECONDARY

SCH00LS

TOTAL(MH)

48,93,604

24,09,720

73,03,324

TOTAL(DDO)

48,93,604

24,09,720

73,03,324

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

12,67,452

24,33,980

37,01,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, LAKHA HAZI		SECONDARY			
				SCH00LS			

			TOTAL(MH)		12,67,452	24,33,980	37,01,432

*****					-----		
TOTAL (DD0)					12,67,452	24,33,980	37,01,432
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	58,18,664	29,31,700	87,50,364	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN	SECONDARY				
S	PUNJAB		SCHOOLS				
(COLLEGES)							

*****					-----		
TOTAL (MH)					58,18,664	29,31,700	87,50,364

2235	200-OTHER	1,54,092	0	1,54,092			
	PROGRAMMES						

*****					-----		
TOTAL (MH)					1,54,092	0	1,54,092

*****					-----		
TOTAL (DD0)					59,72,756	29,31,700	89,04,456

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	45,45,166	22,77,865	68,23,031
SCHOOL, MULOWAL	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL(MH)		45,45,166	22,77,865	68,23,031

2235	200-OTHER	0	19,909	19,909
	PROGRAMMES			

*****	-----			
TOTAL(MH)		0	19,909	19,909

*****	-----			
TOTAL(DDO)		45,45,166	22,97,774	68,42,940

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	82,03,838	40,17,256	1,22,21,094
SCHOOL, MUNDIAN KALAN	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCH00LS

TOTAL(MH)	82,03,838	40,17,256	1,22,21,094
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TOTAL(DDO)	82,03,838	40,17,256	1,22,21,094
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	27,94,414	12,58,191	40,52,605
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI	SECONDARY
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S	PUNJAB	SCH00LS
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(COLLEGES)

TOTAL(MH)	27,94,414	12,58,191	40,52,605
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TOTAL(DDO)

27,94,414

12,58,191

40,52,605

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

24,36,336

12,16,361

36,52,697

SCHOOL, RUKNA BEGU

SECONDARY

SCHOOLS

TOTAL(MH)

24,36,336

12,16,361

36,52,697

TOTAL(DDO)

24,36,336

12,16,361

36,52,697

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

6,97,884

0

6,97,884

SCHOOL, SARHALI

SECONDARY

SCHOOLS

TOTAL(MH)

6,97,884

0

6,97,884

TOTAL(DDO)	6,97,884	0	6,97,884
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	57,32,128	26,50,642	83,82,770
SCHOOL, SARON	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		57,32,128	26,50,642	83,82,770

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	37,069	0	37,069
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARON	PROGRAMMES			
S	PUNJAB					

(COLLEGES)

*****		-----		
TOTAL(MH)		57,69,197	26,50,642	84,19,839

*****		-----		
TOTAL(DD0)		57,69,197	26,50,642	84,19,839

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	51,52,676	25,69,804	77,22,480
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		51,52,676	25,69,804	77,22,480

*****		-----		
TOTAL(DD0)		51,52,676	25,69,804	77,22,480

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	33,76,184	14,23,033	47,99,217
SCHOOL, SOHANGARH	SECONDARY			

*****	-----	-----	-----
TOTAL(MH)	33,76,184	14,23,033	47,99,217

*****	-----	-----	-----
TOTAL(DD0)	33,76,184	14,23,033	47,99,217

PRINCIPAL, GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0	6,43,351
SCHOOL, TARN TARAN	WELFARE			
	200-OTHER	0	4,37,136	4,37,136
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	6,43,351	4,37,136	10,80,487

*****	-----	-----	-----
TOTAL(DD0)	6,43,351	4,37,136	10,80,487

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	69,00,192	34,57,984	1,03,58,176
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAJIDPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	69,00,192	34,57,984	1,03,58,176
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*****-----

TOTAL(DDO)	69,00,192	34,57,984	1,03,58,176
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	18,10,828	36,45,256	54,56,084
SCHOOL,CHACK BUDHOKE	SECONDARY			
	SCHOOLS			

FINMIN0622.TXT					
789-SPECIAL		0	1,246	1,246	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					
*****		-----			
TOTAL(MH)		18,10,828	36,46,502	54,57,330	
*****		-----			
TOTAL(DDO)		18,10,828	36,46,502	54,57,330	
PRINCIPAL, GOVT. SENIOR SECONDARY 2202		109-GOVERNMENT	80,30,640	37,87,124	1,18,17,764
SCHOOL, DANGAR KHERA		SECONDARY			
		SCHOOLS			
*****		-----			
TOTAL(MH)		80,30,640	37,87,124	1,18,17,764	
*****		-----			
TOTAL(DDO)		80,30,640	37,87,124	1,18,17,764	

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	42,91,352	21,64,856	64,56,208
SCHOOL, DATARANWALI	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	42,91,352	21,64,856	64,56,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,91,352	21,64,856	64,56,208
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	91,97,294	44,52,504	1,36,49,798
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1,34,88,646	66,17,360	2,01,06,006

*****	-----	-----	-----
TOTAL (DDO)	1,34,88,646	66,17,360	2,01,06,006

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	67,44,382	33,04,824	1,00,49,206
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	67,44,382	33,04,824	1,00,49,206

*****	-----	-----	-----
TOTAL (DDO)	67,44,382	33,04,824	1,00,49,206

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	13,96,497	0	13,96,497
SCHOOL, HAZARA SINGH WALA	SECONDARY			
	SCHOOLS			

*****	-----			
TOTAL (MH)		13,96,497	0	13,96,497

*****	-----			
TOTAL (DD0)		13,96,497	0	13,96,497

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	47,63,260	95,02,380	1,42,65,640
SCHOOL, JALLALABAD (BOYS)	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,246	1,246
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	47,63,260	95,03,626	1,42,66,886
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TOTAL(DDO)	47,63,260	95,03,626	1,42,66,886
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,46,09,168	73,69,175	2,19,78,343
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALLALABAD(GIRLS)	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

FINMIN0622.TXT				
TOTAL (MH)		1,46,09,168	73,70,421	2,19,79,589

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TOTAL (DDO)		1,46,09,168	73,70,421	2,19,79,589
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	44,79,405	22,49,196	67,28,601
SCHOOL, JHURAR KHERA	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		44,79,405	22,49,196	67,28,601
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*****	-----	-----	-----
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TOTAL (DDO)		44,79,405	22,49,196	67,28,601
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	33,24,138	16,10,804	49,34,942
SCHOOL, KANDWALA AMARKOT	SECONDARY			
	SCHOOLS			

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FINMIN0622.TXT

TOTAL (MH)	33,24,138	16,10,804	49,34,942
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TOTAL (DDO)	33,24,138	16,10,804	49,34,942
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	73,04,042	37,41,543	1,10,45,585
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KARNI KHERA	SECONDARY
	SCHOOLS

TOTAL (MH)	73,04,042	37,41,543	1,10,45,585
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TOTAL (DDO)	73,04,042	37,41,543	1,10,45,585
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	50,05,036	28,95,676	79,00,712
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAUJGARH	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	50,05,036	28,95,676	79,00,712

*****	-----	-----	-----
TOTAL(DDO)	50,05,036	28,95,676	79,00,712

PRINCIPAL,GOVT. SENIOR SECONDARY 2071	115-LEAVE	0	7,25,914	7,25,914
SCHOOL,MUDKI	ENCASHMENT			
	BENEFITS			

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TOTAL(MH)	0	7,25,914	7,25,914

2202	109-GOVERNMENT	76,36,652	37,29,967	1,13,66,619
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SECONDARY

SCH00LS

*****	-----			
TOTAL(MH)		76,36,652	37,29,967	1,13,66,619

*****	-----			
TOTAL(DDO)		76,36,652	44,55,881	1,20,92,533

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,246	1,246
SCHOOL,TALWANDI JALLE KHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	39,32,578	20,11,020	59,43,598
	SECONDARY			
	SCH00LS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		39,32,578	20,12,266	59,44,844
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,TALWANDI JALLE KHAN					
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S	PUNJAB						
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(COLLEGES)							
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TOTAL(DDO)					39,32,578	20,12,266	59,44,844
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PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT			36,58,696	19,14,520	55,73,216
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SCHOOL.,	CHHITANWALA	SECONDARY					
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SCH00LS

TOTAL(MH)					75,91,274	39,26,786	1,15,18,060
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TOTAL(DDO)					75,91,274	39,26,786	1,15,18,060
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PRINCIPAL, GOVT. SR, SEC SCHOOL,	2202	109-GOVERNMENT	10,45,984	3,000	10,48,984
TALWAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	10,45,984	3,000	10,48,984

*****	-----	-----	-----
TOTAL(DDO)	10,45,984	3,000	10,48,984

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	80,48,606	40,45,798	1,20,94,404
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	80,48,606	40,45,798	1,20,94,404

*****	-----	-----	-----
TOTAL(DDO)	80,48,606	40,45,798	1,20,94,404

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	27,34,252	13,79,592	41,13,844
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		27,34,252	13,79,592	41,13,844
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
*****			-----				
		TOTAL (DDO)			27,34,252	13,79,592	41,13,844

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	35,83,284	17,98,347	53,81,631
SCHOOL(B), BALIAN WALI		SECONDARY			
		SCHOOLS			

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TOTAL(MH)	63,17,536	31,77,939	94,95,475
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TOTAL(DDO)	63,17,536	31,77,939	94,95,475
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PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	1,240	1,240
SCHOOL(BOYS), KOTHA-GURU		AND OTHER			
		SERVICES			

		109-GOVERNMENT	34,33,977	17,16,720	51,50,697
		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	34,33,977	17,17,960	51,51,937
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*****				-----		
TOTAL(DDO)				34,33,977	17,17,960	51,51,937

PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	32,88,176	16,51,580	49,39,756
SCHOOL(BOYS), PHUL		SECONDARY			
		SCHOOLS			

*****				-----		
TOTAL(MH)				32,88,176	16,51,580	49,39,756

*****				-----		
TOTAL(DDO)				32,88,176	16,51,580	49,39,756

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	48,78,753	25,07,746	73,86,499
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NURPUR SETHAN	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
			789-SPECIAL	0	1,246	1,246
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		48,78,753	25,08,992	73,87,745

		TOTAL(DD0)		48,78,753	25,08,992	73,87,745
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,88,664	26,59,224	79,47,888
		ATTARI	SECONDARY			
			SCHOOLS			

FINMIN0622.TXT				
TOTAL(MH)		52,88,664	26,59,224	79,47,888

TOTAL(DDO)		52,88,664	26,59,224	79,47,888
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	24,54,508	12,03,164	36,57,672
AUR	SECONDARY			
	SCHOOLS			

TOTAL(MH)		24,54,508	12,03,164	36,57,672
2235	200-OTHER	14,274	0	14,274
	PROGRAMMES			

TOTAL(MH)		14,274	0	14,274

TOTAL(DDO)		24,68,782	12,03,164	36,71,946

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	61,96,901	31,19,714	93,16,615
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	61,96,901	31,19,714	93,16,615
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*****	-----	-----	-----
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TOTAL (DDO)	61,96,901	31,19,714	93,16,615
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	12,24,306	23,83,152	36,07,458
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE	SECONDARY			
S	PUNJAB		SCHOOLS			

(COLLEGES)

*****		-----		
TOTAL(MH)		12,24,306	23,83,152	36,07,458

*****		-----		
TOTAL(DDO)		12,24,306	23,83,152	36,07,458

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,240	1,240
BHOKHRA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	60,70,359	29,96,386	90,66,745
	SECONDARY			
	SCH00LS			

*****		-----		
TOTAL(MH)		60,70,359	29,97,626	90,67,985

2235	200-OTHER	1,33,420	37,967	1,71,387
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*****	-----	-----	-----
TOTAL(MH)	1,33,420	37,967	1,71,387

*****	-----	-----	-----
TOTAL(DDO)	62,03,779	30,35,593	92,39,372

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	22,12,312	10,18,660	32,30,972
BUNDALA	SECONDARY			
	SCHOOLS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT CASTES						
*****				-----		
TOTAL(MH)				22,12,312	10,19,905	32,32,217
*****				-----		
TOTAL(DDO)				22,12,312	10,19,905	32,32,217
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,97,255	17,52,472	53,49,727
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
*****				-----		
TOTAL(MH)				35,97,255	17,52,472	53,49,727
*****				-----		
TOTAL(DDO)				35,97,255	17,52,472	53,49,727
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				104-TEACHERS	0	1,246
						1,246

CHURIWALA DHANA	FINMIN0622.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	37,57,983	18,93,927	56,51,910
	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	37,57,983	18,95,173	56,53,156
	*****	-----	-----	-----
	TOTAL(DD0)	37,57,983	18,95,173	56,53,156
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	34,69,142	18,79,590	53,48,732
DHAPALI	SECONDARY			
	SCH00LS			
	*****	-----	-----	-----
	TOTAL(MH)	34,69,142	18,79,590	53,48,732
	*****	-----	-----	-----

		FINMIN0622.TXT		
S	PUNJAB	SCHOOLS		
(COLLEGES)				
		*****	-----	
TOTAL(MH)		33,16,058	16,57,636	49,73,694
		*****	-----	
TOTAL(DDO)		33,16,058	16,57,636	49,73,694
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	15,44,808	31,24,544	46,69,352
FEROZE SHAH		SECONDARY		
		SCHOOLS		
		*****	-----	
TOTAL(MH)		15,44,808	31,24,544	46,69,352
		*****	-----	
TOTAL(DDO)		15,44,808	31,24,544	46,69,352
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	43,51,920	21,90,444	65,42,364

GORAYA SECONDARY
SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	43,51,920	21,90,444	65,42,364

*****	-----	-----	-----
TOTAL(DDO)	43,51,920	21,90,444	65,42,364

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	45,49,198	19,87,544	65,36,742
JANDWAL	SECONDARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		45,49,198	19,87,544	65,36,742

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		45,49,198	19,87,544	65,36,742

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	35,06,436	0	35,06,436
KADIANA KALAN	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		80,55,634	19,87,544	1,00,43,178

*****		-----		
TOTAL (DDO)		80,55,634	19,87,544	1,00,43,178

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	41,26,762	18,14,428	59,41,190
KAHMA	SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL(MH)		41,26,762	18,14,428	59,41,190

*****		-----	-----	-----
TOTAL(DD0)		41,26,762	18,14,428	59,41,190

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	74,76,886	38,50,020	1,13,26,906
KHAI PHAMEKI	SECONDARY			
	SCH00LS			

*****		-----	-----	-----
TOTAL(MH)		74,76,886	38,50,020	1,13,26,906

*****		-----	-----	-----
TOTAL(DD0)		74,76,886	38,50,020	1,13,26,906

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,246	1,246
KHAOWALI DHAB	AND OTHER			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	47,71,416	24,22,096	71,93,512
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		47,71,416	24,23,342	71,94,758
			*****		-----	-----	-----
			TOTAL(DDO)		47,71,416	24,23,342	71,94,758
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,242	1,242

KHIRAN WALI	FINMIN0622.TXT AND OTHER			
	SERVICES			
	109-GOVERNMENT	47,21,514	23,03,237	70,24,751
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----
	TOTAL(MH)	47,21,514	23,04,479	70,25,993
	*****	-----	-----	-----
	TOTAL(DDO)	47,21,514	23,04,479	70,25,993
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,246	1,246
KHUBHAN	AND OTHER			
	SERVICES			
	109-GOVERNMENT	32,48,309	15,93,677	48,41,986
	SECONDARY			
	SCHOOLS			
	*****	-----	-----	-----

FINMIN0622.TXT

TOTAL(MH)	32,48,309	15,94,923	48,43,232
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TOTAL(DDO)	32,48,309	15,94,923	48,43,232
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PRINCIPAL,G0VT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	28,66,724	14,88,473	43,55,197
LEHAL	SECONDARY			
	SCH00LS			

TOTAL(MH)	28,66,724	14,88,473	43,55,197
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0622.TXT				
S	PUNJAB			
(COLLEGES)				
TOTAL (DDO)		28,66,724	14,88,473	43,55,197
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	42,86,316	22,84,838	65,71,154
MAHMU JOYIA	SECONDARY			
	SCH00LS			
*****		-----		
TOTAL (MH)		71,53,040	37,73,311	1,09,26,351
*****		-----		
TOTAL (DDO)		71,53,040	37,73,311	1,09,26,351
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	58,58,658	29,43,376	88,02,034
MEGHA RAI	SECONDARY			
	SCH00LS			
*****		-----		
TOTAL (MH)		58,58,658	29,43,376	88,02,034

*****		-----		
TOTAL (DD0)		58,58,658	29,43,376	88,02,034

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	14,31,362	7,14,948	21,46,310
MORO	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL (MH)		14,31,362	7,14,948	21,46,310

*****		-----		
TOTAL (DD0)		14,31,362	7,14,948	21,46,310

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	596	596
PAJJODEOTA S00S	AND OTHER			
	SERVICES			

	109-GOVERNMENT	28,44,200	14,20,408	42,64,608
	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	0	655	655
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA S00S		COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
*****					-----		
TOTAL(MH)					28,44,200	14,21,659	42,65,859
2235				102-CHILD	89,736	0	89,736
				WELFARE			
*****					-----		
TOTAL(MH)					89,736	0	89,736

TOTAL (DDO)	29,33,936	14,21,659	43,55,595
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,246	1,246
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PATRE WALA	AND OTHER SERVICES
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109-GOVERNMENT	38,36,626	16,32,480	54,69,106
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SECONDARY SCHOOLS

TOTAL (MH)	38,36,626	16,33,726	54,70,352
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TOTAL (DDO)	38,36,626	16,33,726	54,70,352
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	56,35,817	27,80,322	84,16,139
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SABUANA	SECONDARY SCHOOLS
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789-SPECIAL	0	1,246	1,246
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	56,35,817	27,81,568	84,17,385

*****	-----	-----	-----
TOTAL(DDO)	56,35,817	27,81,568	84,17,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,246	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAPPAN WALA		AND OTHER			

S	PUNJAB	FINMIN0622.TXT SERVICES					
		(COLLEGES)					
				109-GOVERNMENT	52,67,111	26,05,607	78,72,718
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----
				TOTAL(MH)	52,67,111	26,06,853	78,73,964
				*****	-----	-----	-----
				TOTAL(DD0)	52,67,111	26,06,853	78,73,964
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,246	1,246
		SAYAD WALA		AND OTHER			
				SERVICES			
				109-GOVERNMENT	82,32,382	35,29,196	1,17,61,578
				SECONDARY			
				SCH00LS			
				*****	-----	-----	-----

FINMIN0622.TXT				
TOTAL(MH)		82,32,382	35,30,442	1,17,62,824
*****		-----	-----	-----
TOTAL(DDO)		82,32,382	35,30,442	1,17,62,824
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	52,86,862	26,55,815	79,42,677
TALWANDI SABO	SECONDARY			
	SCH00LS			
*****		-----	-----	-----
TOTAL(MH)		52,86,862	26,55,815	79,42,677
*****		-----	-----	-----
TOTAL(DDO)		52,86,862	26,55,815	79,42,677
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	72,18,706	37,14,696	1,09,33,402
TIBBER	SECONDARY			
	SCH00LS			
*****		-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		72,18,706	37,14,696	1,09,33,402
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	26,970	0	26,970
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
			TOTAL(MH)		72,45,676	37,14,696	1,09,60,372
*****					-----	-----	-----
		TOTAL(DDO)			72,45,676	37,14,696	1,09,60,372
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	26,86,120	12,49,424	39,35,544

FINMIN0622.TXT				
UDHOWAL, JALANDHAR	SECONDARY			
	SCH00LS			
	789-SPECIAL	0	1,245	1,245
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
	*****	-----		
	TOTAL(MH)	26,86,120	12,50,669	39,36,789
	*****	-----		
	TOTAL(DD0)	26,86,120	12,50,669	39,36,789
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	23,29,302	12,91,159	36,20,461
VAL00R	SECONDARY			
	SCH00LS			
	*****	-----		
	TOTAL(MH)	23,29,302	12,91,159	36,20,461

*****-----

TOTAL(DDO)23,29,30212,91,15936,20,461

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202109-GOVERNMENT48,19,06424,67,73872,86,802

VEROKESECONDARYSCHOOLS

789-SPECIAL01,2461,246

COMPONENT PLANFOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

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TOTAL(MH)48,19,06424,68,98472,88,048

FINMIN0622.TXT

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	0	1,17,430	1,17,430
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VEROKE	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						

TOTAL(MH)	0	1,17,430	1,17,430
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TOTAL(DD0)	48,19,064	25,86,414	74,05,478
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	14,72,226	15,25,657	29,97,883
SCHOOL, BHAI RUPA		SECONDARY			
		SCHOOLS			

TOTAL(MH)	14,72,226	15,25,657	29,97,883
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TOTAL(DD0)	14,72,226	15,25,657	29,97,883
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	30,36,320	15,32,248	45,68,568
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SCHOOL, KALJHARANI		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	30,36,320	15,32,248	45,68,568

*****	-----	-----	-----
TOTAL(DDO)	30,36,320	15,32,248	45,68,568

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	35,28,064	17,97,822	53,25,886
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SCHOOL, MANDI KALAN		SECONDARY
		SCHOOLS

789-SPECIAL	0	1,240	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

* * * * *

TOTAL (DD0)			54,35,896	27,64,132	82,00,028
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PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	1,240	1,240
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SCHOOL, SANJAY NAGAR		AND OTHER SERVICES			
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		109-GOVERNMENT	60,72,887	30,64,464	91,37,351
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		SECONDARY SCHOOLS			
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TOTAL (MH)			60,72,887	30,65,704	91,38,591
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TOTAL (DD0)			60,72,887	30,65,704	91,38,591
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PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	30,36,792	14,65,066	45,01,858
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SCHOOL, SHAK00R		SECONDARY			
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*****	-----	-----	-----
TOTAL(MH)	30,36,792	14,65,066	45,01,858

*****	-----	-----	-----
TOTAL(DDO)	30,36,792	14,65,066	45,01,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	41,04,474	21,48,485	62,52,959
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	41,04,474	21,48,485	62,52,959

*****				-----		
TOTAL (DDO)				41,04,474	21,48,485	62,52,959
PRINCIPAL, GOVT. SR. SECONDARY	2202	104-TEACHERS		0	1,000	1,000
SCHOOL, BHANGURI		AND OTHER				
		SERVICES				
		109-GOVERNMENT		28,93,196	14,37,084	43,30,280
		SECONDARY				
		SCHOOLS				
		789-SPECIAL		0	245	245
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
*****				-----		
TOTAL (MH)				28,93,196	14,38,329	43,31,525
*****				-----		

FINMIN0622.TXT					
TOTAL (DDO)			28,93,196	14,38,329	43,31,525
PRINCIPAL, GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,34,49,053	68,80,509	2,03,29,562
SCHOOL, DINA NAGAR		SECONDARY			
		SCHOOLS			
*****			-----	-----	-----
TOTAL (MH)			1,34,49,053	68,80,509	2,03,29,562
	2235	200-OTHER	1,00,041	0	1,00,041
		PROGRAMMES			
*****			-----	-----	-----
TOTAL (MH)			1,00,041	0	1,00,041
*****			-----	-----	-----
TOTAL (DDO)			1,35,49,094	68,80,509	2,04,29,603
GOVERNMENT OF PUNJAB					Page 1517
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	0	33,50,320	33,50,320
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

TOTAL(MH)					1,00,041	33,50,320	34,50,361

TOTAL(DDO)					1,35,49,094	1,02,30,829	2,37,79,923
		PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	0	18,750	18,750
		SCHOOL, JAROAT		PROGRAMMES			

TOTAL(MH)					0	18,750	18,750

TOTAL(DDO)

018,75018,750

PRINCIPAL, GOVT. SR. SECONDARY2202109-GOVERNMENT36,23,93918,07,62854,31,567

SCHOOL, RAMEANASECONDARY

SCHOOLS

TOTAL(MH)

36,23,93918,07,62854,31,567

TOTAL(DDO)

36,23,93918,07,62854,31,567

PRINCIPAL, GOVT. SR. SECONDARY2202109-GOVERNMENT30,18,21915,28,86645,47,085

SCHOOL, TALWANDI RAMASECONDARY

SCHOOLS

TOTAL(MH)

30,18,21915,28,86645,47,085

TOTAL(DDO)	30,18,219	15,28,866	45,47,085
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PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	109-GOVERNMENT	68,65,468	34,32,763	1,02,98,231
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	68,65,468	34,32,763	1,02,98,231
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2235	200-OTHER	0	35,304	35,304
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	(G), RAMPURA PHUL MANDI		PROGRAMMES			

(COLLEGES)

*****		-----		
TOTAL(MH)		0	35,304	35,304

*****		-----		
TOTAL(DD0)		68,65,468	34,68,067	1,03,33,535

PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	0	1,240	1,240
JALAL	AND OTHER			
	SERVICES			
	109-GOVERNMENT	35,22,053	17,63,708	52,85,761
	SECONDARY			
	SCHOOLS			

*****		-----		
TOTAL(MH)		35,22,053	17,64,948	52,87,001

*****		-----		
TOTAL(DD0)		35,22,053	17,64,948	52,87,001

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	34,59,826	17,23,504	51,83,330
SCHOOL(BOYS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	34,59,826	17,23,504	51,83,330

*****	-----	-----	-----
TOTAL(DDO)	34,59,826	17,23,504	51,83,330

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	0	602	602
(G), PHAPHRE BHAIKE		AND OTHER			
		SERVICES			
		109-GOVERNMENT	46,79,198	23,48,358	70,27,556
		SECONDARY			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	789-SPECIAL	0	656	656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE	COMPONENT PLAN				
S	PUNJAB			FOR SCHEDULED			
(COLLEGES)				CASTES			
			*****	-----			
			TOTAL(MH)		46,79,198	23,49,616	70,28,814
			2235	200-OTHER	29,875	0	29,875
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		29,875	0	29,875

			TOTAL(DDO)		47,09,073	23,49,616	70,58,689

PRINCIPAL, GOVT.	2202	109-GOVERNMENT	36,48,840	18,37,148	54,85,988
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SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	36,48,840	18,37,148	54,85,988
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*****	-----	-----	-----
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TOTAL(DDO)	36,48,840	18,37,148	54,85,988
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PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	24,52,832	12,33,580	36,86,412
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UMARPUR KALAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL(MH)	24,52,832	12,33,580	36,86,412
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*****	-----	-----	-----
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TOTAL(DDO)	24,52,832	12,33,580	36,86,412
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PRINCIPAL, GOVT. (BOYS)	2202	109-GOVERNMENT	88,72,636	43,78,380	1,32,51,016
SR.SEC.SCHOOL, MOHINDRA		SECONDARY			
GANJ, RAJPURA		SCH00LS			

*****	-----	-----	-----
TOTAL(MH)	88,72,636	43,78,380	1,32,51,016

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	88,72,63643,78,3801,32,51,016

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

FINMIN0622.TXT					
PRINCIPAL, GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	55,98,368	28,55,306	84,53,674
SCHOOL, MAMDOT		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,246	1,246
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			1,44,71,004	72,34,932	2,17,05,936
*****			-----		
TOTAL(DD0)			1,44,71,004	72,34,932	2,17,05,936
PRINCIPAL, GOVT.(G) SR.SEC	2202	109-GOVERNMENT	1,80,75,766	89,10,832	2,69,86,598
SCHOOL, BTD.		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			1,80,75,766	89,10,832	2,69,86,598

2235	200-OTHER	23,378	0	23,378
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	23,378	0	23,378
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TOTAL(DDO)	1,80,99,144	89,10,832	2,70,09,976
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PRINCIPAL,GOVT.BOYS SR.SEC	2202	109-GOVERNMENT	65,39,168	32,93,148	98,32,316
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SCHOOL,GONIANA MANDI		SECONDARY			
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SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)	65,39,168	32,93,148	98,32,316
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FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)			65,39,168	32,93,148	98,32,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
	PRINCIPAL, GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT		21,40,400	8,53,208	29,93,608
	SCHOOL, NURMAHAL		SECONDARY				
			SCHOOLS				
*****					-----		
	TOTAL(MH)				86,79,568	41,46,356	1,28,25,924
*****					-----		
	TOTAL(DD0)				86,79,568	41,46,356	1,28,25,924

PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	FINMIN0622.TXT 103-GOVERNMENT	1,43,85,205	64,80,000	2,08,65,205
WOMEN		COLLEGES AND			
		INSTITUTES			

*****	-----	-----	-----
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TOTAL(MH)	1,43,85,205	64,80,000	2,08,65,205
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TOTAL(DD0)	1,43,85,205	64,80,000	2,08,65,205
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PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	56,88,670	28,23,759	85,12,429
SCHOOL(GIRLS), TALWANDI BHAI		SECONDARY			
		SCHOOLS			

789-SPECIAL	0	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	56,88,670	28,25,005	85,13,675
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TOTAL(DDO)	56,88,670	28,25,005	85,13,675
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PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	0	1,246	1,246
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GOVERNMENT OF PUNJAB	Page	1522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOL,PANJ KE UTTAR	AND OTHER SERVICES
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,82,320	30,43,476	88,25,796
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TOTAL(MH)	57,82,320	30,44,722	88,27,042
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TOTAL (DDO)	57,82,320	30,44,722	88,27,042
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PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,246	1,246
SCHOOL,TAHLI WALA BODLA	AND OTHER			
	SERVICES			
	109-GOVERNMENT	49,31,972	24,75,482	74,07,454
	SECONDARY			
	SCHOOLS			

TOTAL (MH)	49,31,972	24,76,728	74,08,700
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TOTAL (DDO)	49,31,972	24,76,728	74,08,700
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	21,45,202	11,51,338	32,96,540
SARHALA MUNDIAN	SECONDARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL(MH)	21,45,202	11,51,338	32,96,540

*****	-----	-----	-----
TOTAL(DDO)	21,45,202	11,51,338	32,96,540

PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	43,04,548	21,66,566	64,71,114
SCHOOL(BOYS), BHUCHO MANDI		SECONDARY			
		SCHOOLS			
		789-SPECIAL	0	1,240	1,240
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	43,04,548	21,67,806	64,72,354

*****	-----	-----	-----
TOTAL(DDO)	43,04,548	21,67,806	64,72,354

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	109-GOVERNMENT	36,77,892	18,23,760	55,01,652
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LOOMBRI WALA	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	36,77,892	18,23,760	55,01,652

*****	-----	-----	-----
TOTAL(DDO)	36,77,892	18,23,760	55,01,652

PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	39,20,103	0	39,20,103
SCHOOL,MANDI PHUL		SECONDARY			

SCH00LS

*****			-----		
TOTAL(MH)			39,20,103	0	39,20,103

*****			-----		
TOTAL(DD0)			39,20,103	0	39,20,103

PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	109-GOVERNMENT	51,98,752	26,61,539	78,60,291
DHANDARI KHURD		SECONDARY			
		SCH00LS			

*****			-----		
TOTAL(MH)			51,98,752	26,61,539	78,60,291

*****			-----		
TOTAL(DD0)			51,98,752	26,61,539	78,60,291

PRINCIPAL,GOVT.SR.SEC	2202	109-GOVERNMENT	75,92,643	38,02,995	1,13,95,638
SCHOOL,KHUIAN SARWAR		SECONDARY			

SCH00LS

*****	-----	-----	-----
TOTAL(MH)	75,92,643	38,02,995	1,13,95,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2235	200-OTHER	57,673	12,285	69,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		PROGRAMMES			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	57,673	12,285	69,958

*****-----

TOTAL (DDO)	FINMIN0622.TXT	76,50,316	38,15,280	1,14,65,596
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PRINCIPAL, GOVT.SR.SEC	2202	109-GOVERNMENT	73,04,605	35,80,628	1,08,85,233
SCHOOL, NIHAL KHERA		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	73,04,605	35,80,628	1,08,85,233

*****	-----	-----	-----
TOTAL (DDO)	73,04,605	35,80,628	1,08,85,233

PRINCIPAL, GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT	54,45,832	25,98,541	80,44,373
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	54,45,832	25,98,541	80,44,373

*****	-----	-----	-----
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TOTAL (DDO)	FINMIN0622.TXT	54,45,832	25,98,541	80,44,373
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PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	37,85,112	19,00,240	56,85,352
SCHOOL, BEHAK GUJJARAN		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	37,85,112	19,00,240	56,85,352

*****	-----	-----	-----
TOTAL (DDO)	37,85,112	19,00,240	56,85,352

PRINCIPAL, GOVT. SR. SEC.	2202	109- GOVERNMENT	47,85,040	25,20,056	73,05,096
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, DARBAR PANDURI	SECONDARY
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FINMIN0622.TXT							
SCHOOLS							
*****					-----		
TOTAL(MH)					47,85,040	25,20,056	73,05,096
*****					-----		
TOTAL(DDO)					47,85,040	25,20,056	73,05,096
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	109-GOVERNMENT	33,44,846	16,79,930	50,24,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
*****					-----		
TOTAL(MH)					33,44,846	16,79,930	50,24,776
			2235	200-OTHER	0	2,14,365	2,14,365
PROGRAMMES							
*****					-----		
TOTAL(MH)					0	2,14,365	2,14,365

*****			-----		
TOTAL (DD0)			33,44,846	18,94,295	52,39,141
PRINCIPAL, GOVT. SR. SEC. , SCHOOL,	2202	109-GOVERNMENT	52,77,244	26,47,574	79,24,818
MAISER KHANA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			52,77,244	26,47,574	79,24,818
2235	200-OTHER	0	21,216	21,216	
	PROGRAMMES				
*****			-----		
TOTAL (MH)			0	21,216	21,216
*****			-----		
TOTAL (DD0)			52,77,244	26,68,790	79,46,034

PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	109-GOVERNMENT	30,31,564	0	30,31,564
MANDI KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS

*****	-----
TOTAL(MH)	30,31,564 0 30,31,564

*****	-----
TOTAL(DDO)	30,31,564 0 30,31,564

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,92,316	9,91,704	14,84,020
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAGHELEWALA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****			-----		
TOTAL(MH)			4,92,316	9,91,704	14,84,020
*****			-----		
TOTAL(DDO)			4,92,316	9,91,704	14,84,020
PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	8,95,408	50,00,764	58,96,172
BILASPUR		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL(MH)			8,95,408	50,00,764	58,96,172
*****			-----		
TOTAL(DDO)			8,95,408	50,00,764	58,96,172
PRINCIPAL, GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	0	4,26,648	4,26,648
ISHARWAL		SECONDARY			
		SCHOOLS			

*****	-----			
TOTAL(MH)		0	4,26,648	4,26,648

*****	-----			
TOTAL(DDO)		0	4,26,648	4,26,648

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHA 2202	109-GOVERNMENT	73,03,423	32,87,428	1,05,90,851
WANIGARH	SECONDARY			
	SCHOOLS			

*****	-----			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		73,03,423	32,87,428	1,05,90,851

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION

INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

73,03,423

32,87,428

1,05,90,851

PRINCIPAL, GOVT.SR.SEC.SCHOOL, BHU 2202

109-GOVERNMENT

7,86,375

0

7,86,375

LLAN

SECONDARY

SCHOOLS

TOTAL(MH)

80,89,798

32,87,428

1,13,77,226

TOTAL(DDO)

80,89,798

32,87,428

1,13,77,226

PRINCIPAL, GOVTERNMENT SENIOR 2202

109-GOVERNMENT

57,72,832

28,96,668

86,69,500

SECODARY SCHOOL

SECONDARY

SCHOOLS

*****		-----	-----	-----
TOTAL(MH)		57,72,832	28,96,668	86,69,500

*****		-----	-----	-----
TOTAL(DDO)		57,72,832	28,96,668	86,69,500

PRINCIPAL, JAIN GIRLS HIGHER	2202	110-ASSISTANCE	0	14,55,443	14,55,443
SECONDARY SCHOOL		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCHOOLS			

*****		-----	-----	-----
TOTAL(MH)		0	14,55,443	14,55,443

*****		-----	-----	-----
TOTAL(DDO)		0	14,55,443	14,55,443

PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	59,00,007	28,09,143	87,09,150
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		59,00,007	28,09,143	87,09,150
			*****		-----	-----	-----
			TOTAL (DDO)		59,00,007	28,09,143	87,09,150
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2202	105-TEACHERS	0	7,43,568	7,43,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TRAINING			
S	PUNJAB						
(COLLEGES)							
				109-GOVERNMENT	58,12,608	29,60,147	87,72,755

SECONDARY

SCH00LS

*****					-----				
TOTAL (MH)			58,12,608		37,03,715		95,16,323		

2235	200-OTHER		0		19,387		19,387		
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PROGRAMMES

*****					-----				
TOTAL (MH)			0		19,387		19,387		

*****					-----				
TOTAL (DD0)			58,12,608		37,23,102		95,35,710		

PRINCIPAL,MODEL SENIOR SECONDARY 2202	104-TEACHERS		0		1,245		1,245		
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SCHOOL, PHEEL KHANNA	AND OTHER								
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SERVICES

109-GOVERNMENT		2,01,03,357		1,01,28,761		3,02,32,118			
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SECONDARY

*****	-----	-----	-----
TOTAL(MH)	2,01,03,357	1,01,30,006	3,02,33,363

*****	-----	-----	-----
TOTAL(DDO)	2,01,03,357	1,01,30,006	3,02,33,363

PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0	34,16,660
SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	110-ASSISTANCE	0	13,79,166	13,79,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO			
S	PUNJAB			NON-GOVERNMENT			
(COLLEGES)				SECONDARY			

SCH00LS

*****		-----	-----	-----
TOTAL (MH)		34,16,660	13,79,166	47,95,826

*****		-----	-----	-----
TOTAL (DD0)		34,16,660	13,79,166	47,95,826

PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	0	31,47,832	31,47,832
SCHOOL, LUDHIANA		TO			
		NON-GOVERNMENT			
		SECONDARY			
		SCH00LS			

*****		-----	-----	-----
TOTAL (MH)		0	31,47,832	31,47,832

*****		-----	-----	-----
TOTAL (DD0)		0	31,47,832	31,47,832

PRINCIPAL, S.S.D. MOTI RAM	2235	200-OTHER	19,905	0	19,905
K.M.V., BHATINDA		PROGRAMMES			

*****	-----			
TOTAL(MH)		19,905	0	19,905

*****	-----			
TOTAL(DDO)		19,905	0	19,905

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	42,025	0	42,025
SINGH GOVT. SENIOR SECONDARY		PROGRAMMES			
SCHOOL, GOWARA					

*****	-----			
TOTAL(MH)		42,025	0	42,025

*****	-----			
TOTAL(DDO)		42,025	0	42,025

PRINCIPAL, SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	70,70,541	32,60,539	1,03,31,080
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BADBAR		S			
			*****		-----	-----	-----
			TOTAL(MH)		70,70,541	32,60,539	1,03,31,080
			*****		-----	-----	-----
		TOTAL(DDO)			70,70,541	32,60,539	1,03,31,080
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SBIP GOVERNMENT SENIOR 2202		109-GOVERNMENT	9,33,856	4,71,628	14,05,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAHBAJ PUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----

FINMIN0622.TXT				
TOTAL (MH)		9,33,856	4,71,628	14,05,484

*****	-----	-----	-----
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TOTAL (DDO)		9,33,856	4,71,628	14,05,484
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	30,37,295	15,24,895	45,62,190
SCHOOL, ARNO		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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TOTAL (MH)		30,37,295	15,24,895	45,62,190
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*****	-----	-----	-----
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TOTAL (DDO)		30,37,295	15,24,895	45,62,190
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	59,12,444	32,73,984	91,86,428
SCHOOL, BHARI		SECONDARY			
		SCHOOLS			

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)	59,12,444	32,73,984	91,86,428
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TOTAL(DDO)	59,12,444	32,73,984	91,86,428
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	23,81,640	11,95,852	35,77,492
SCHOOL, BIJA		SECONDARY			
		SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		23,81,640	11,95,852	35,77,492

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

FINMIN0622.TXT					
S	PUNJAB				
(COLLEGES)					
TOTAL (DDO)			23,81,640	11,95,852	35,77,492
PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	56,50,864	28,91,960	85,42,824
SCHOOL, DAKHA		SECONDARY			
		SCHOOLS			
*****			-----		
TOTAL (MH)			80,32,504	40,87,812	1,21,20,316
	2235	200-OTHER	12,050	0	12,050
		PROGRAMMES			
*****			-----		
TOTAL (MH)			12,050	0	12,050
*****			-----		
TOTAL (DDO)			80,44,554	40,87,812	1,21,32,366

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	87,33,668	44,47,131	1,31,80,799
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SCHOOL, DEVIGARH		SECONDARY
		SCHOOLS

*****	-----	-----	-----
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TOTAL(MH)		87,33,668	44,47,131	1,31,80,799
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2235	200-OTHER	0	97,969	97,969
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)		0	97,969	97,969
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TOTAL(DD0)		87,33,668	45,45,100	1,32,78,768
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	60,39,466	28,11,678	88,51,144
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SCHOOL, GHAGGA		SECONDARY
		SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		60,39,466	28,11,678	88,51,144
			*****		-----	-----	-----
			TOTAL(DDO)		60,39,466	28,11,678	88,51,144
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	43,22,971	21,70,883	64,93,854
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IKOLOHA		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		43,22,971	21,70,883	64,93,854

TOTAL (DD0)			43,22,971	21,70,883	64,93,854
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PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	592	592
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SCHOOL, KHAMANO KALAN		AND OTHER SERVICES			
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		109-GOVERNMENT	88,66,414	45,06,600	1,33,73,014
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SECONDARY

SCHOOLS

		789-SPECIAL	0	653	653
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)			88,66,414	45,07,845	1,33,74,259
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TOTAL (DD0)			88,66,414	45,07,845	1,33,74,259
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	39,68,742	20,01,044	59,69,786
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SCHOOL, LIBRA		SECONDARY
		SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	39,68,742	20,01,044	59,69,786

2235	200-OTHER	0	13,383	13,383
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GOVERNMENT OF PUNJAB	Page 1533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PROGRAMMES			
				*****	-----	-----	-----
				TOTAL(MH)	0	13,383	13,383

				FINMIN0622.TXT			
*****				-----			
TOTAL(DDO)				39,68,742	20,14,427	59,83,169	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	53,74,292	26,25,477	79,99,769
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANJOLA				SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****				-----			
TOTAL(MH)				53,74,292	26,25,477	79,99,769	

*****				-----			
TOTAL(DDO)				53,74,292	26,25,477	79,99,769	

PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	24,66,300	12,55,727	37,22,027		
SCHOOL, RAUNI				SECONDARY			
				SCHOOLS			

*****				-----			
TOTAL(MH)				24,66,300	12,55,727	37,22,027	

TOTAL (DDO)	24,66,300	12,55,727	37,22,027
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	27,57,854	14,97,276	42,55,130
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SCHOOL, ROSHANPUR		SECONDARY			
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SCHOOLS

TOTAL (MH)	27,57,854	14,97,276	42,55,130
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2235	200-OTHER	46,868	0	46,868
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PROGRAMMES

TOTAL (MH)	46,868	0	46,868
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TOTAL (DDO)	28,04,722	14,97,276	43,01,998
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	16,63,849	8,37,368	25,01,217
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHPUR		SECONDARY			
S	PUNJAB			SCHOOLS			
(COLLEGES)							

*****-----

TOTAL(MH)	16,63,849	8,37,368	25,01,217
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*****-----

TOTAL(DDO)	16,63,849	8,37,368	25,01,217
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PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	43,46,552	21,82,716	65,29,268
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS			

FINMIN0622.TXT				
789-SPECIAL		0	1,240	1,240
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		43,46,552	21,83,956	65,30,508
2235	200-OTHER	2,00,000	0	2,00,000
PROGRAMMES				
*****		-----		
TOTAL(MH)		2,00,000	0	2,00,000
*****		-----		
TOTAL(DD0)		45,46,552	21,83,956	67,30,508
PRINCIPAL,SH GURU HARGOBIND GOVT 2202	109-GOVERNMENT	77,85,562	37,81,976	1,15,67,538
SR SECONDARY MANDI GOBINDGARH	SECONDARY			
	SCH00LS			

TOTAL(MH)	77,85,562	37,81,976	1,15,67,538
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TOTAL(DDO)	77,85,562	37,81,976	1,15,67,538
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PRINCIPAL, SHAHEED BABA LAL SINGH 2202	109-GOVERNMENT	40,52,912	20,35,416	60,88,328
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA	SECONDARY SCHOOLS
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TOTAL(MH)	40,52,912	20,35,416	60,88,328
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TOTAL (DDO)	40,52,912	20,35,416	60,88,328
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS	2202	109-GOVERNMENT	98,58,901	37,51,543	1,36,10,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
S	PUNJAB			SCH00LS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	98,58,901	37,51,543	1,36,10,444

2235	200-OTHER	15,305	0	15,305
	PROGRAMMES			

*****	-----	-----	-----
TOTAL (MH)	15,305	0	15,305

*****	-----	-----	-----
TOTAL (DDO)	98,74,206	37,51,543	1,36,25,749

PRINCIPAL,SHEED	SARDAR BHAGWAN	2202	109-GOVERNMENT	41,38,680	20,76,684	62,15,364
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FINMIN0622.TXT

SINGH GOVT. SR. SECONDARY SCHOOL	SECONDARY
(GIRLS), LONGOWAL	SCHOOLS

* * * * *

TOTAL (MH)

41,38,680

20,76,684

62, 15, 364

TOTAL (DDO)

41,38,680

20,76,684

62,15,364

PRINCIPAL, SKSB SENIOR SECONDARY 2202	109-GOVERNMENT
SCHOOL, CHAK KALAN	SECONDARY
	SCHOOLS

* * * * *

TOTAL (MH)

36,36,880

18,17,540

54,54,420

2235 200-OTHER

0

1,37,479

1,37,479

GOVERNMENT OF PUNJAB

Page 1536

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	0	1,37,479	1,37,479
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TOTAL(DDO)	36,36,880	19,55,019	55,91,899
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SR. SECONDARY SCHOOL,	2202	109-GOVERNMENT	34,25,224	17,26,416	51,51,640
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		SECONDARY			
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S	PUNJAB			SCHOOLS			
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(COLLEGES)

TOTAL(MH)	34,25,224	17,26,416	51,51,640
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TOTAL (DD0)	FINMIN0622.TXT	34,25,224	17,26,416	51,51,640
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PRINICPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	35,22,489	18,10,856	53,33,345
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SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCH00LS			

789- SPECIAL	0	1,240	1,240
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----	-----	-----
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TOTAL (MH)	35,22,489	18,12,096	53,34,585
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TOTAL (DD0)	35,22,489	18,12,096	53,34,585
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REGISTRAR, D.P.I. (SECONDARY EDU)	2202	001- DIRECTION	5,64,63,002	2,92,66,548	8,57,29,550
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PUNJAB		AND			
		ADMINISTRATION			

TOTAL(MH)	5,64,63,002	2,92,66,548	8,57,29,550
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TOTAL(DDO)	5,64,63,002	2,92,66,548	8,57,29,550
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	TOTAL(CCO)	7,53,96,71,395	3,77,16,26,916	11,31,12,98,311
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INSTRUCTION

S

(COLLEGES)

FINMIN0622.TXT

TOTAL (DEPT)12,74,18,64,4865,74,69,06,01518,48,87,70,501

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, (RWS)PUBLIC2235104-DEPOSIT020,00020,000

WORKS (B & WORKS, PUNJABHEALTH DIVISION FEROZEPURLINKED

R)INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER8,4024,28,6134,37,015

PROGRAMMES

*****-----

TOTAL (MH)5,64,71,4042,97,15,1618,61,86,565

*****-----

TOTAL (DD0)5,64,71,4042,97,15,1618,61,86,565

EXECUTIVE ENGINEER, RURAL ROADS2235102-CHILD1,09,61301,09,613

DIVISION PWD B&R, FEROZEPURWELFARE

FINMIN0622.TXT				
200-OTHER		8,86,160	94,325	9,80,485
PROGRAMMES				

*****		-----		
TOTAL(MH)		9,95,773	94,325	10,90,098

*****		-----		
TOTAL(DDO)		9,95,773	94,325	10,90,098

DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	22,95,284	0	22,95,284
LABORTATORY PB		AND			
PWD(B&R),PTL.,LABORATORY		ADMINISTRATION			
RESEARCH AND LABORTATORY					

*****		-----		
TOTAL(MH)		22,95,284	0	22,95,284

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					-----
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WORKS (B &	WORKS, PUNJAB						
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R)							
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	TOTAL (DDO)			22,95,284	0	22,95,284	
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	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	0	33,915	33,915	
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	PUNJAB, CHANDIGARH		PROGRAMMES				
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	TOTAL (MH)			22,95,284	33,915	23,29,199	
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4059	001-DIRECTION			38,45,784	20,50,934	58,96,718	
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	AND						
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	ADMINISTRATION						
--	----------------	--	--	--	--	--	--

	*****						-----
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	TOTAL (MH)			38,45,784	20,50,934	58,96,718	
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*****				-----		
TOTAL(DDO)				61,41,068	20,84,849	82,25,917

ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	0	18,386	18,386
ENGME. OVERHAULING WORKSHOP		EXPENDITURE			
AERODROME, PATIALA					

*****				-----		
TOTAL(MH)				0	18,386	18,386

*****				-----		
TOTAL(DDO)				0	18,386	18,386

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	1,02,94,681	50,89,933	1,53,84,614
WORKS DIVISION NO-II, PWD (B&R)		AND			
		ADMINISTRATION			

*****				-----		
TOTAL(MH)				1,02,94,681	50,89,933	1,53,84,614

TOTAL(DDO)	1,02,94,681	50,89,933	1,53,84,614
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EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	34,78,524	16,97,009	51,75,533
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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WORKS DIVISION HORTICULTURE, PWD	AND
(B&R), LUDHIANA	ADMINISTRATION

TOTAL(MH)	34,78,524	16,97,009	51,75,533
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TOTAL(DDO)	34,78,524	16,97,009	51,75,533
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	29,90,684	15,80,082	45,70,766
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-1 PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			

***** -----

TOTAL(MH) 29,90,684 15,80,082 45,70,766

***** -----

TOTAL(DDO) 29,90,684 15,80,082 45,70,766

EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	7,64,806	4,40,792	12,05,598
WORKS DIVISION-3 PWD		AND			
(B&R), LUDHIANA		ADMINISTRATION			

***** -----

TOTAL(MH) 7,64,806 4,40,792 12,05,598

***** -----

TOTAL(DDO) 7,64,806 4,40,792 12,05,598

EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	0	40,35,751	40,35,751
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DIVISION NO-1, PWD

(B&R), LUDHIANA

*****	-----	-----	-----
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TOTAL(MH)	0	40,35,751	40,35,751
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TOTAL(DDO)	0	40,35,751	40,35,751
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EXECUTIVE ENGINEER, ELECTRICAL 2059	001-DIRECTION	63,55,293	31,61,974	95,17,267
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DIVISION PWD (B&R), LUDHIANA

AND

ADMINISTRATION

053-MAINTENANCE	8,09,809	16,93,819	25,03,628
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

AND REPAIRS							

TOTAL(MH)				71,65,102	48,55,793	1,20,20,895	

TOTAL(DDO)				71,65,102	48,55,793	1,20,20,895	
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	44,35,830	22,38,883	66,74,713
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),		AND			
R)		PUNJAB,PATIALA		ADMINISTRATION			
				053-MAINTENANCE	7,61,611	1,17,497	8,79,108
AND REPAIRS							

TOTAL(MH)				51,97,441	23,56,380	75,53,821	
2235				200-OTHER	30,550	13,000	43,550
PROGRAMMES							

*****			-----		
TOTAL(MH)			30,550	13,000	43,550

*****			-----		
TOTAL(DDO)			52,27,991	23,69,380	75,97,371

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,13,46,895	55,16,893	1,68,63,788
DIVISION B&R, SANGRUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,13,46,895	55,16,893	1,68,63,788

*****			-----		
TOTAL(DDO)			1,13,46,895	55,16,893	1,68,63,788

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,34,72,944	67,20,252	2,01,93,196
DIVISION PWD (B&R), LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,34,72,944	67,20,252	2,01,93,196

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2235	200-OTHER	5,63,418	1,55,198	7,18,616
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R), LUDHIANA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	5,63,418	1,55,198	7,18,616

*****	-----	-----	-----
TOTAL(DDO)	1,40,36,362	68,75,450	2,09,11,812

FINMIN0622.TXT					
EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	1,59,985	24,355	1,84,340
DIVISION SIRHIND,FATEHGARH SAHIB		PROGRAMMES			

*****	-----				
TOTAL(MH)			1,59,985	24,355	1,84,340

*****	-----				
TOTAL(DD0)			1,59,985	24,355	1,84,340

EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	11,450	0	11,450
DIVISION, PWD(B&R), PUNJAB,NABHA		PROGRAMMES			

*****	-----				
TOTAL(MH)			11,450	0	11,450

*****	-----				
TOTAL(DD0)			11,450	0	11,450

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	41,38,085	22,52,587	63,90,672
WORKS DIVISION		AND			

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	41,38,085	22,52,587	63,90,672

*****	-----	-----	-----
TOTAL (DDO)	41,38,085	22,52,587	63,90,672

EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	42,27,887	20,03,485	62,31,372
WORKS DIVISION, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	42,27,887	20,03,485	62,31,372

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	42,27,887	20,03,485	62,31,372
WORKS (B &	WORKS, PUNJAB				
R)					

EXECUTIVE ENGINEER,, PROVINCIAL	2059	001-DIRECTION	67,18,659	31,91,318	99,09,977
DIVISION		AND			
		ADMINISTRATION			
		799-SUSPENSE	1,03,728	-3,32,646	-2,28,918

*****			-----		
TOTAL(MH)			1,10,50,274	48,62,157	1,59,12,431

2235	200-OTHER	0	53,653	53,653
	PROGRAMMES			

*****			-----		
TOTAL(MH)			0	53,653	53,653

*****			-----		
TOTAL (DDO)			1,10,50,274	49,15,810	1,59,66,084

EXECUTIVE ENGINEER,,RURAL WORKS	2059	799-SUSPENSE	1,26,604	0	1,26,604
DIVISION					

*****			-----		
TOTAL (MH)			1,26,604	0	1,26,604

*****			-----		
TOTAL (DDO)			1,26,604	0	1,26,604

EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	63,27,502	34,34,720	97,62,222
WORKS DIVISION NO-I ,PWD (B&R)		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			63,27,502	34,34,720	97,62,222

TOTAL(DDO)	63,27,502	34,34,720	97,62,222
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	36,64,461	22,86,899	59,51,360
WORKS (B &	WORKS, PUNJAB	DIVISION NO 2, PWD (B&R)		AND			
R)				ADMINISTRATION			

TOTAL(MH)	36,64,461	22,86,899	59,51,360
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TOTAL(DDO)	36,64,461	22,86,899	59,51,360
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EXECUTIVE ENGINEER,CENTRAL WORKS	2059	001-DIRECTION	1,06,14,863	50,00,712	1,56,15,575
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FINMIN0622.TXT

DIVISION PB.PWD (B&R) PATIALA

AND

AT SANGRUR

ADMINISTRATION

TOTAL(MH)

1,06,14,863

50,00,712

1,56,15,575

2235

200-OTHER

3,91,185

0

3,91,185

PROGRAMMES

TOTAL(MH)

3,91,185

0

3,91,185

TOTAL(DDO)

1,10,06,048

50,00,712

1,60,06,760

EXECUTIVE ENGINEER,CENTRAL WORKS 2059

001-DIRECTION

58,45,961

29,67,364

88,13,325

DIVISION PWD B&R ,MOHALI

AND

ADMINISTRATION

TOTAL(MH)

58,45,961

29,67,364

88,13,325

TOTAL (DDO)	58,45,961	29,67,364	88,13,325
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EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	37,54,375	18,83,328	56,37,703
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DIVISION, PWD B&R, JALANDHAR	AND
	ADMINISTRATION

TOTAL (MH)	37,54,375	18,83,328	56,37,703
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3054	337-ROAD WORKS	0	8,97,920	8,97,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	TOTAL (MH)	0	8,97,920	8,97,920
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WORKS (B & WORKS, PUNJAB

R)

DIVISION, PWD B&R, JALANDHAR

*****			-----		
TOTAL(DDO)			37,54,375	27,81,248	65,35,623

EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER	43,086	0	43,086
DIVISION, FEROZEPUR	PROGRAMMES			

*****			-----		
TOTAL(MH)			43,086	8,97,920	9,41,006

*****			-----		
TOTAL(DDO)			37,97,461	27,81,248	65,78,709

EXECUTIVE ENGINEER, CONST.	2059	001-DIRECTION	57,10,854	30,01,812	87,12,666
DIVISION NO.1, PWD B&R,		AND			
KAPURTHALA		ADMINISTRATION			

*****			-----		
TOTAL(MH)			57,10,854	30,01,812	87,12,666

*****			-----		
TOTAL(DD0)			57,10,854	30,01,812	87,12,666

EXECUTIVE ENGINEER, CONST.DIVN.	2059	001-DIRECTION	54,62,751	26,69,064	81,31,815
NO.2, JALANDHAR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			54,62,751	26,69,064	81,31,815

*****			-----		
TOTAL(DD0)			54,62,751	26,69,064	81,31,815

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	89,51,648	43,34,239	1,32,85,887
DIVION PUNJAB PWD B&R SIRHIND		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	89,51,648	43,34,239	1,32,85,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	89,51,648 43,34,239 1,32,85,887
WORKS (B &	WORKS, PUNJAB		
R)			

EXECUTIVE ENGINEER, CONSTRUCTION	2235	200-OTHER	1,12,218	0	1,12,218
DIVISION NO. 2, PWD B&R,		PROGRAMMES			
KAPURTHALA					

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FINMIN0622.TXT					
TOTAL (MH)			90,63,866	43,34,239	1,33,98,105

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TOTAL (DDO)			90,63,866	43,34,239	1,33,98,105
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	46,77,889	23,95,707	70,73,596
DIVISION NO.1 P.W.D. (B&R)		AND			
FEROZEPUR		ADMINISTRATION			

*****			-----	-----	-----
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TOTAL (MH)			46,77,889	23,95,707	70,73,596
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*****			-----	-----	-----
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TOTAL (DDO)			46,77,889	23,95,707	70,73,596
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	82,01,822	40,06,204	1,22,08,026
DIVISION NO.1 PUNJAB P.W.D (B&R)		AND			
AMRITSAR		ADMINISTRATION			

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TOTAL (MH)	82,01,822	40,06,204	1,22,08,026
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TOTAL (DDO)	82,01,822	40,06,204	1,22,08,026
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	63,56,944	31,56,254	95,13,198
DIVISION NO.1 PWD B&R, JALANDHAR		AND			
		ADMINISTRATION			

TOTAL (MH)	63,56,944	31,56,254	95,13,198
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						

R)

TOTAL(DDO)	63,56,944	31,56,254	95,13,198
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EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	74,90,229	36,61,994	1,11,52,223
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DIVISION NO.2, PUNJAB PWD (B&R)	AND
	ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,38,47,173	68,18,248	2,06,65,421

*****	-----	-----	-----
TOTAL(DDO)	1,38,47,173	68,18,248	2,06,65,421

EXECUTIVE ENGINEER, CONSTRUCTION 2059	799-SUSPENSE	-30,73,294	-8,52,483	-39,25,777
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DIVISION NO.I PB PWD B&R, MOHALI

*****	-----	-----	-----
TOTAL(MH)	-30,73,294	-8,52,483	-39,25,777

***** -----

TOTAL(DD0)	-30,73,294	-8,52,483	-39,25,777
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,00,55,606	50,14,545	1,50,70,151
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DIVISION NO.II PB P.W.D(B&R)	AND
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AMRITSAR	ADMINISTRATION
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***** -----

TOTAL(MH)	1,00,55,606	50,14,545	1,50,70,151
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***** -----

TOTAL(DD0)	1,00,55,606	50,14,545	1,50,70,151
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	57,67,735	28,49,862	86,17,597
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DIVISION NO.II PUNJAB P.W.D(B&R)	AND
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FEROZEPUR-II	ADMINISTRATION
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TOTAL(MH)	57,67,735	28,49,862	86,17,597
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	57,67,735	28,49,862	86,17,597
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	31,22,906	15,70,649	46,93,555
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		AND			
R)				ADMINISTRATION			

TOTAL(MH)	88,90,641	44,20,511	1,33,11,152
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2235	200-OTHER	1,11,946	1,32,362	2,44,308
	PROGRAMMES			

TOTAL(MH)	1,11,946	1,32,362	2,44,308
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TOTAL (DDO)			90,02,587	45,52,873	1,35,55,460

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	71,75,098	33,26,493	1,05,01,591
DIVISION PB PWD (B&R),		AND			
MALERKOTLA		ADMINISTRATION			

*****			-----		
TOTAL (MH)			71,75,098	33,26,493	1,05,01,591

*****			-----		
TOTAL (DDO)			71,75,098	33,26,493	1,05,01,591

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	71,13,510	35,96,993	1,07,10,503
DIVISION PB PWD B&R, MOGA		AND			
		ADMINISTRATION			
		799-SUSPENSE	0	29,170	29,170

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TOTAL(MH)	71,13,510	36,26,163	1,07,39,673
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2235	200-OTHER	0	35,132	35,132
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	35,132	35,132

*****	-----	-----	-----
TOTAL(DDO)	71,13,510	36,61,295	1,07,74,805

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	69,03,658	35,64,104	1,04,67,762
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MUKERIAN		AND			

R)

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ADMINISTRATION

*****		-----	-----	-----	
TOTAL(MH)		69,03,658	35,64,104	1,04,67,762	
3054	337-ROAD WORKS	0	4,10,867	4,10,867	
*****		-----	-----	-----	
TOTAL(MH)		0	4,10,867	4,10,867	
*****		-----	-----	-----	
TOTAL(DDO)		69,03,658	39,74,971	1,08,78,629	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	66,58,726	33,18,500	99,77,226
DIVISION PB PWD(B&R) ,BARNALA		AND			
		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		66,58,726	33,18,500	99,77,226	
2235	200-OTHER	16,266	2,00,000	2,16,266	

FINMIN0622.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			16,266	2,00,000	2,16,266

*****			-----		
TOTAL(DD0)			66,74,992	35,18,500	1,01,93,492

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,23,90,752	58,45,828	1,82,36,580
DIVISION PB. PWD B&R		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			1,23,90,752	58,45,828	1,82,36,580

*****			-----		
TOTAL(DD0)			1,23,90,752	58,45,828	1,82,36,580

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,26,84,203	60,75,785	1,87,59,988
DIVISION PUNJAB P.W.D. (B&R)		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		ROPAR		ADMINISTRATION			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	053-MAINTENANCE	0	10,89,619	10,89,619
WORKS (B &	WORKS, PUNJAB	DIVISION PUNJAB P.W.D.(B&R)		AND REPAIRS			
R)		ROPAR					

TOTAL(MH)					1,26,84,203	71,65,404	1,98,49,607

TOTAL(DDO)					1,26,84,203	71,65,404	1,98,49,607

		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	70,35,673	35,46,049	1,05,81,722
		DIVISION PWD B&R PUNJAB,		AND			
		MUKATSAR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			70,35,673	35,46,049	1,05,81,722
2235	200-OTHER		4,20,998	0	4,20,998
PROGRAMMES					
*****			-----		
TOTAL(MH)			4,20,998	0	4,20,998
*****			-----		
TOTAL(DD0)			74,56,671	35,46,049	1,10,02,720
EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	93,39,075	45,90,596	1,39,29,671
DIVISION PWD B&R,		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			93,39,075	45,90,596	1,39,29,671

2235	200-OTHER	7,73,046	0	7,73,046
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	7,73,046	0	7,73,046
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5054	337-ROAD WORKS	0	60,13,101	60,13,101
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TOTAL(MH)	0	60,13,101	60,13,101
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	-----	-----
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WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)	1,01,12,121	1,06,03,697	2,07,15,818
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EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	88,46,728	43,70,856	1,32,17,584
DIVISION, PB PWD B&R, NABHA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	88,46,728	1,03,83,957	1,92,30,685

2235	200-OTHER	2,35,913	44,849	2,80,762
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,35,913	44,849	2,80,762

*****	-----	-----	-----
TOTAL(DD0)	1,91,94,762	1,50,19,402	3,42,14,164

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	97,74,720	50,41,697	1,48,16,417
DIVISION-1, PWD B&R, MOHALI		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		97,74,720	50,41,697	1,48,16,417

*****		-----		
TOTAL(DDO)		97,74,720	50,41,697	1,48,16,417

EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	4,869	0	4,869
DIVISION(PROVINCIAL DIVISION)		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	55,336	1,33,300	1,88,636
		PROGRAMMES			

*****		-----		
TOTAL(MH)		60,205	1,33,300	1,93,505

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			60,205	1,33,300	1,93,505
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	61,23,430	30,92,616	92,16,046
WORKS (B &	WORKS, PUNJAB	DIVISION ,PWD (B&R)		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	7,42,000	27,52,453	34,94,453
				AND REPAIRS			

		TOTAL (MH)			69,25,635	59,78,369	1,29,04,004

		TOTAL (DDO)			69,25,635	59,78,369	1,29,04,004

EXECUTIVE ENGINEER,ELECTRICAL	2059	FINMIN0622.TXT 001-DIRECTION	85,88,122	42,85,647	1,28,73,769
		DIVISION, PUNJAB PWD B&R			
		CHANDIGARH			
		053-MAINTENANCE	64,06,713	3,06,00,715	3,70,07,428
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	1,49,94,835	3,48,86,362	4,98,81,197

		*****	-----	-----	-----
		TOTAL(DDO)	1,49,94,835	3,48,86,362	4,98,81,197

EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	87,43,128	58,45,889	1,45,89,017
		DIVISION NO.1 PB.PWD B&R			
		053-MAINTENANCE	30,29,819	15,01,004	45,30,823
		AND REPAIRS			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,72,947	73,46,893	1,91,19,840

2235	200-OTHER	10,634	2,00,000	2,10,634
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	10,634	2,00,000	2,10,634
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,17,83,581	75,46,893	1,93,30,474

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	63,182	5,000	68,182
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA		PROGRAMMES			
R)							

*****			-----		
TOTAL(MH)			73,816	2,05,000	2,78,816
3054	337-ROAD WORKS	0	1,47,686	1,47,686	
*****			-----		
TOTAL(MH)			0	1,47,686	1,47,686
*****			-----		
TOTAL(DDO)			1,18,46,763	76,99,579	1,95,46,342
EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	41,72,439	21,01,598	62,74,037
DIVISION SANGRUR (EALIER NO 2		AND			
PATIALA)		ADMINISTRATION			
		053-MAINTENANCE	12,31,320	5,17,736	17,49,056
		AND REPAIRS			
*****			-----		
TOTAL(MH)			54,03,759	26,19,334	80,23,093

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TOTAL(DDO)			54,03,759	26,19,334	80,23,093
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	18,940	1,00,000	1,18,940
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DIVISION,PWD BR.		PROGRAMMES			
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TOTAL(MH)			18,940	1,00,000	1,18,940
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TOTAL(DDO)			18,940	1,00,000	1,18,940
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EXECUTIVE ENGINEER,HORTICULTURE	2059	001-DIRECTION	38,22,324	18,73,327	56,95,651
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DIVISION, PWD B&R		AND			
		ADMINISTRATION			

		053-MAINTENANCE	11,39,359	5,77,589	17,16,948
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		AND REPAIRS			
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*****			-----		
TOTAL (DD0)			1,08,73,103	72,54,391	1,81,27,494
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	92,92,228	46,58,474	1,39,50,702
DIVISION PWD B&R		AND			
		ADMINISTRATION			
		799-SUSPENSE	-177	0	-177
*****			-----		
TOTAL (MH)			92,92,051	46,58,474	1,39,50,525
2235		200-OTHER	4,58,748	0	4,58,748
		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,58,748	0	4,58,748
*****			-----		
TOTAL (DD0)			97,50,799	46,58,474	1,44,09,273

EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,83,54,283	95,14,168	2,78,68,451
DIVISION - I, PWD B&R, PATIALA		AND			
		ADMINISTRATION			
		053-MAINTENANCE	3,77,708	27,89,643	31,67,351
		AND REPAIRS			
		799-SUSPENSE	-1,51,211	-7	-1,51,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)		1,85,80,780	1,23,03,804	3,08,84,584
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA					
R)							

2235	200-OTHER	0	9,35,750	9,35,750
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FINMIN0622.TXT
PROGRAMMES

*****			-----		
TOTAL(MH)			1,85,80,780	1,32,39,554	3,18,20,334
3054	337-ROAD WORKS	0	36,76,943	36,76,943	
*****			-----		
TOTAL(MH)			0	36,76,943	36,76,943
*****			-----		
TOTAL(DDO)			1,85,80,780	1,69,16,497	3,54,97,277
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	39,05,000	19,63,501	58,68,501
DIVISION PB PWD (B&R), NAWAN		AND			
SHAHAR		ADMINISTRATION			
*****			-----		
TOTAL(MH)			39,05,000	19,63,501	58,68,501
*****			-----		

TOTAL (DD0)		FINMIN0622.TXT	39,05,000	19,63,501	58,68,501
EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	1,21,89,702	64,93,940	1,86,83,642
DIVISION, PUNJAB PWD B&R		AND			
CHANDIGARH		ADMINISTRATION			
		053-MAINTENANCE	1,05,06,354	3,05,84,541	4,10,90,895
		AND REPAIRS			
*****			-----	-----	-----
TOTAL (MH)			2,26,96,056	3,70,78,481	5,97,74,537
3054		337-ROAD WORKS	0	3,75,00,000	3,75,00,000
*****			-----	-----	-----
TOTAL (MH)			0	3,75,00,000	3,75,00,000
*****			-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1555
DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,26,96,056	7,45,78,481	9,72,74,537
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	1,39,626	43,976	1,83,602
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD (B&R)		PROGRAMMES			

TOTAL(MH)					1,39,626	3,75,43,976	3,76,83,602

TOTAL(DDO)					2,28,35,682	7,46,22,457	9,74,58,139

EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER			0	1,00,000	1,00,000
DIVISION PWD B&R BRANCH		PROGRAMMES					

TOTAL(MH)					0	1,00,000	1,00,000

TOTAL (DD0)	0	1,00,000	1,00,000
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EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	5,790	1,03,308	1,09,098
DIVISION PWD B&R, JALANDHAR		PROGRAMMES			

TOTAL (MH)	5,790	1,03,308	1,09,098
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TOTAL (DD0)	5,790	1,03,308	1,09,098
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EXECUTIVE ENGINEER, PWD (B&R)	2235	789-SPECIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN			
FARIDKOT		FOR SCHEDULED			
		CASTES			

TOTAL (MH)	50,80,500	0	50,80,500
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TOTAL (DD0)	50,80,500	0	50,80,500
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EXECUTIVE ENGINEER, PWD (B&R)	2235	102-PENSIONS	33,22,500	0	33,22,500
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ROADS, FARIDKOT	UNDER SOCIAL
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DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECURITY

SCHEMES

TOTAL (MH)	33,22,500	0	33,22,500
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TOTAL (DD0)	33,22,500	0	33,22,500
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	2,77,924	900	2,78,824
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)					
R)							

*****	-----	-----	-----
TOTAL(MH)	2,77,924	900	2,78,824

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TOTAL(DD0)	2,77,924	900	2,78,824

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	20,314	0	20,314
BRIDGES DIVISION PWD (B&R)		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	20,314	0	20,314

*****	-----	-----	-----
TOTAL(DD0)	20,314	0	20,314

EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	1,28,124	0	1,28,124
BRIDGES DIVISION, PWD, B&R.		PROGRAMMES			
PATIALA					

*****	-----			
TOTAL(MH)		1,28,124	0	1,28,124

*****	-----			
TOTAL(DDO)		1,28,124	0	1,28,124

EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	0	8,420	8,420
BRIDGES DIVISION PWD B&R,		PROGRAMMES			
KAPURTHALA					

*****	-----			
TOTAL(MH)		0	8,420	8,420

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DD0)			0	8,420	8,420
WORKS (B &	WORKS, PUNJAB						
R)							

EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	0	10,590	10,590
DIVISION PWD B&R, KAPURTHALA		PROGRAMMES			

TOTAL(MH)			0	19,010	19,010
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TOTAL(DD0)			0	19,010	19,010
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EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	25,977	0	25,977
DIVISION, PWD, B&R, MUKATSAR		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		25,977	0	25,977

3054	337-ROAD WORKS	0	30,15,921	30,15,921
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*****		-----	-----	-----
TOTAL(MH)		0	30,15,921	30,15,921

*****		-----	-----	-----
TOTAL(DD0)		25,977	30,15,921	30,41,898

REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	3,04,104	1,52,052	4,56,156
CUM DIRECTOR LAND RECORD PWD		AND			
B&R, PATIALA		ADMINISTRATION			

*****		-----	-----	-----
TOTAL(MH)		3,04,104	1,52,052	4,56,156

*****		-----	-----	-----
TOTAL(DD0)		3,04,104	1,52,052	4,56,156

REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	5,37,87,705	2,60,33,642	7,98,21,347
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PUNJAB PWD (B&R) BRANCH, PATIALA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	5, 37, 87, 705	2, 60, 33, 642	7, 98, 21, 347
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WORKS (B & WORKS, PUNJAB

R)

TOTAL (DDO)	5,37,87,705	2,60,33,642	7,98,21,347
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FINMIN0622.TXT					
SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	27,08,110	10,61,879	37,69,989
CONSTRUCTION CIRCLE, SANGRUR		AND			
		ADMINISTRATION			

	TOTAL (MH)		5,64,95,815	2,70,95,521	8,35,91,336

	TOTAL (DD0)		5,64,95,815	2,70,95,521	8,35,91,336

SUPERINTENDENT ENGINEER, AMRITSAR	2059	001-DIRECTION	32,32,960	16,56,329	48,89,289
CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

	TOTAL (MH)		32,32,960	16,56,329	48,89,289

	2071	101-SUPERANNUAT	3,14,272	1,57,136	4,71,408
		ION AND			
		RETIREMENT			
		ALLOWANCES			

*****	-----	-----	-----
TOTAL(MH)	3,14,272	1,57,136	4,71,408

*****	-----	-----	-----
TOTAL(DDO)	35,47,232	18,13,465	53,60,697

SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	24,27,801	11,33,962	35,61,763
WORKS CIRCLE, PWD (B&R)		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	24,27,801	11,33,962	35,61,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DD0)	24,27,801	11,33,962	35,61,763
WORKS (B &	WORKS, PUNJAB				
R)					

SUPERINTENDING	2059	001-DIRECTION	27,22,255	13,32,049	40,54,304
ENGG.,CONSTRUCTION CIRCLE		AND			
PB.P.W.D.(B&R)		ADMINISTRATION			

	TOTAL(MH)		51,50,056	24,66,011	76,16,067

	TOTAL(DD0)		51,50,056	24,66,011	76,16,067

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	33,39,303	18,96,425	52,35,728
ELECTRICAL CIRCLE		AND			
(SOUTH),PATIALA		ADMINISTRATION			

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TOTAL(MH)	33,39,303	18,96,425	52,35,728
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2235	200-OTHER	28,860	1,12,626	1,41,486
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	28,860	1,12,626	1,41,486

*****	-----	-----	-----
TOTAL(DDO)	33,68,163	20,09,051	53,77,214

SUPERINTENDING ENGINEER,	2059	001-DIRECTION	27,82,331	14,02,400	41,84,731
MECHANICAL CIRCLE, PWD (B&R),		AND			
PUNJAB,PATIALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,82,331	14,02,400	41,84,731

*****	-----	-----	-----
TOTAL(DDO)	27,82,331	14,02,400	41,84,731

SUPERINTENDING ENGINEER,, CENTRAL 2059	001-DIRECTION	26,04,355	12,46,760	38,51,115
WORKS CIRCLE, FEROZEPUR	AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

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TOTAL(MH)	26,04,355	12,46,760	38,51,115
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*****	-----	-----	-----
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TOTAL(DDO)	26,04,355	12,46,760	38,51,115
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	23,82,191	8,16,204	31,98,395
WORKS (B &	WORKS, PUNJAB	ENGINEER,, CONSTRUCTION CIRCLE		AND			

R)

B&R

FINMIN0622.TXT
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	23,82,191	8,16,204	31,98,395

*****	-----	-----	-----
TOTAL(DD0)	23,82,191	8,16,204	31,98,395

SUPERINTENDING	2059	001-DIRECTION	27,76,132	17,02,825	44,78,957
ENGINEER,,CONSTRUCTION CIRCLE,		AND			
PWD, B&R FDK		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	27,76,132	17,02,825	44,78,957

*****	-----	-----	-----
TOTAL(DD0)	27,76,132	17,02,825	44,78,957

SUPERINTENDING	2059	001-DIRECTION	29,19,607	14,17,599	43,37,206
ENGINEER,,CONSTRUCTION DIVISION		AND			

*****					-----		
TOTAL(MH)			29,19,607	14,17,599	43,37,206		

2235	200-OTHER	26,354	1,78,257	2,04,611
	PROGRAMMES			

*****					-----		
TOTAL(MH)			26,354	1,78,257	2,04,611		

*****					-----		
TOTAL(DDO)			29,45,961	15,95,856	45,41,817		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	21,93,704	12,84,771	34,78,475
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD		AND			
R)		B&R PATHANKOT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,20,058	14,63,028	36,83,086

*****	-----	-----	-----
TOTAL(DDO)	51,39,665	28,80,627	80,20,292

SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	31,02,222	14,49,013	45,51,235
WORKS CIRCLE, LUDHIANA,LUDHIANA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	31,02,222	14,49,013	45,51,235

*****	-----	-----	-----
TOTAL(DDO)	31,02,222	14,49,013	45,51,235

FINMIN0622.TXT					
SUPERINTENDING	2059	001-DIRECTION	32,21,398	15,86,938	48,08,336
ENGINEER,CONSTRUCTION CIRCLE NO		AND			
II, PB PWD B&R,		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL(MH)		32,21,398	15,86,938	48,08,336

*****			-----	-----	-----
	TOTAL(DD0)		32,21,398	15,86,938	48,08,336

SUPERINTENDING	2059	001-DIRECTION	29,49,722	11,74,107	41,23,829
ENGINEER,CONSTRUCTION CIRCLE		AND			
NO.1 PWD B&R, JALANDHAR		ADMINISTRATION			

*****			-----	-----	-----
	TOTAL(MH)		29,49,722	11,74,107	41,23,829

*****			-----	-----	-----
	TOTAL(DD0)		29,49,722	11,74,107	41,23,829

SUPERINTENDING	2059	001-DIRECTION	35,18,892	17,33,824	52,52,716
ENGINEER,CONSTRUCTION CIRCLE		AND			
PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	35,18,892	17,33,824	52,52,716

*****	-----	-----	-----
TOTAL(DDO)	35,18,892	17,33,824	52,52,716

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	23,44,210	12,55,772	35,99,982
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE,		AND			
R)		PUNJAB PWD (B&R)		ADMINISTRATION			

TOTAL(MH)	23,44,210	12,55,772	35,99,982
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TOTAL(DDO)	23,44,210	12,55,772	35,99,982
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SUPERINTENDING	2059	001-DIRECTION	43,10,587	19,01,867	62,12,454
ENGINEER,CONSTRUCTION CIRCLE,		AND			
PWD B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	43,10,587	19,01,867	62,12,454
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*****	-----	-----	-----
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TOTAL(DDO)	43,10,587	19,01,867	62,12,454
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SUPERINTENDING	2059	001-DIRECTION	11,91,700	4,92,570	16,84,270
ENGINEER,ELECTRICAL CIRCLE, PWD		AND			
B&R CHANDIGARH		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	11,91,700	4,92,570	16,84,270
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*****	-----	-----	-----
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TOTAL(DDO)	11,91,700	4,92,570	16,84,270
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SUPERINTENDING ENGINEER,PATIALA	2059	001-DIRECTION	23,18,470	14,62,124	37,80,594
CIRCLE,PB PWD(B &		AND			
R)PTL.,PATIALA CIRCLE, PWD B & R		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	23,18,470	14,62,124	37,80,594
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****					

WORKS (B & WORKS, PUNJAB		FINMIN0622.TXT			
R)					
TOTAL(DDO)			23,18,470	14,62,124	37,80,594
XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059		001-DIRECTION	37,44,916	18,62,728	56,07,644
JALANDHAR,PUNJAB PWD B&R BRANCH,		AND			
JALANDHAR CANTT		ADMINISTRATION			
		053-MAINTENANCE	5,21,914	5,60,146	10,82,060
		AND REPAIRS			
*****		-----			
TOTAL(MH)			65,85,300	38,84,998	1,04,70,298
*****		-----			
TOTAL(DDO)			65,85,300	38,84,998	1,04,70,298
XEN,, PROVINCIAL DIVISION, PWD 2059		001-DIRECTION	88,66,103	44,63,327	1,33,29,430
(B&R)		AND			
		ADMINISTRATION			
Page 3863					

*****		-----		
TOTAL(MH)		88,66,103	44,63,327	1,33,29,430

*****		-----		
TOTAL(DDO)		88,66,103	44,63,327	1,33,29,430

XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	60,41,681	30,50,066	90,91,747
ABOHAR PWD B&R FEROZEPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		60,41,681	30,50,066	90,91,747

*****		-----		
TOTAL(DDO)		60,41,681	30,50,066	90,91,747

XEN,,CENTRAL WORKS DIVISION PWD	2059	001-DIRECTION	29,21,526	14,69,997	43,91,523
B&R, PATHANKOT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		29,21,526	14,69,997	43,91,523
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PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION PWD	3054	337-ROAD WORKS	0	55,03,960	55,03,960
WORKS (B &	WORKS, PUNJAB	B&R, PATHANKOT					
R)							

TOTAL(MH)		29,21,526	69,73,957	98,95,483
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TOTAL(DDO)		29,21,526	69,73,957	98,95,483
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FINMIN0622.TXT					
XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	46,53,318	24,84,666	71,37,984
FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	46,53,318	24,84,666	71,37,984

3054	337-ROAD WORKS	0	79,57,944	79,57,944

TOTAL (MH)		0	79,57,944	79,57,944

*****	-----	-----	-----
TOTAL(DDO)	46,53,318	1,04,42,610	1,50,95,928

XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	48,53,473	26,54,505	75,07,978
(B&R)		AND			
		ADMINISTRATION			
		053-MAINTENANCE	9,57,418	26,77,647	36,35,065
		AND REPAIRS			

***** -----

TOTAL(MH) 58,10,891 53,32,152 1,11,43,043

2235 200-OTHER 0 12,275 12,275

PROGRAMMES

***** -----

TOTAL(MH) 0 12,275 12,275

***** -----

TOTAL(DDO) 58,10,891 53,44,427 1,11,55,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	59,65,833	28,66,153	88,31,986
WORKS (B &	WORKS, PUNJAB	B&R, FEROZEPUR		AND			

* * * * *

3054	337-ROAD WORKS	0	7,18,648	7,18,648
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XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	1,23,61,998	69,75,221	1,93,37,219
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AND

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TOTAL (DDO)			1,23,61,998	69,75,221	1,93,37,219
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XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION	50,61,235	23,19,230	73,80,465
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PWD (B&R) ROPAR, ROPAR		AND			
		ADMINISTRATION			

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TOTAL (MH)			50,61,235	23,19,230	73,80,465
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TOTAL (DDO)			50,61,235	23,19,230	73,80,465
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XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	97,44,226	45,56,622	1,43,00,848
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B&R, GURDASPUR		AND			
		ADMINISTRATION			

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TOTAL (MH)			97,44,226	45,56,622	1,43,00,848
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			97,44,226	45,56,622	1,43,00,848
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	57,58,717	30,26,900	87,85,617
WORKS (B &	WORKS, PUNJAB	(B&R), ,FARIDKOT		AND			
R)				ADMINISTRATION			
				053-MAINTENANCE	6,49,400	10,35,679	16,85,079
				AND REPAIRS			
			*****		-----	-----	-----
		TOTAL (MH)			1,61,52,343	86,19,201	2,47,71,544
			*****		-----	-----	-----
		TOTAL (DDO)			1,61,52,343	86,19,201	2,47,71,544

XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	42,37,761	21,13,897	63,51,658
JALANDHAR,MECHANICAL DIVISION	AND			
PWD B&R, JALANDHAR	ADMINISTRATION			

053-MAINTENANCE	11,97,316	4,31,676	16,28,992
AND REPAIRS			

*****	-----	-----	-----
TOTAL(MH)	54,35,077	25,45,573	79,80,650

2235	200-OTHER	17,091	32,142	49,233
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	17,091	32,142	49,233

*****	-----	-----	-----
TOTAL(DD0)	54,52,168	25,77,715	80,29,883

XEN, PROVINCIAL DIVISION - II PB	2059	FINMIN0622.TXT 001-DIRECTION	1,31,13,214	63,75,737	1,94,88,951
PWD(B&R), PTL., PROVINCIAL		AND			
DIVISION - II, PATIALA		ADMINISTRATION			

*****	-----			
TOTAL(MH)		1,31,13,214	63,75,737	1,94,88,951

2235	200-OTHER	85,023	2,15,459	3,00,482
	PROGRAMMES			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		85,023	2,15,459	3,00,482

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----			
WORKS (B &	WORKS, PUNJAB					

R)

TOTAL (DDO)		1,31,98,237	65,91,196	1,97,89,433
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XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	54,64,754	28,07,679	82,72,433
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JALANDHAR., PROVINCIAL DIVISION	AND			
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PWD B&R, JALANDHAR CANTT	ADMINISTRATION			
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799-SUSPENSE		3,45,134	0	3,45,134
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TOTAL (MH)		58,94,911	30,23,138	89,18,049
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TOTAL (DDO)		1,90,08,125	93,98,875	2,84,07,000
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XEN, PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	69,39,873	32,73,869	1,02,13,742
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MANSA, PROVINCIAL DIVISION PWD	AND			
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B&R, MANSA	ADMINISTRATION			
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053-MAINTENANCE		4,46,927	0	4,46,927
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AND REPAIRS

799-SUSPENSE	-15,26,922	0	-15,26,922
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TOTAL(MH)	58,59,878	32,73,869	91,33,747
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2235	200-OTHER	79,783	1,00,000	1,79,783
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	79,783	1,00,000	1,79,783
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TOTAL(DDO)	59,39,661	33,73,869	93,13,530
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XEN, PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	57,65,248	26,44,488	84,09,736
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(B&R), , FARIDKOT		AND			
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ADMINISTRATION

053-MAINTENANCE	0	4,74,840	4,74,840
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AND REPAIRS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					57,65,248	31,19,328	88,84,576
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	2235	200-OTHER	2,66,924	26,415	2,93,339
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT		PROGRAMMES			
R)							

TOTAL(MH)					2,66,924	26,415	2,93,339

TOTAL(DDO)					60,32,172	31,45,743	91,77,915
		XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	15,33,718	-6,58,244	8,75,474

PWD B&R BRANCH, JALANDHAR,ROADS

& BRIDGES DIVISION, PWD B&R

BRANCH, JALANDHAR CANTT

*****		-----		
TOTAL(MH)		15,33,718	-6,58,244	8,75,474

*****		-----		
TOTAL(DDO)		15,33,718	-6,58,244	8,75,474

XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	1,70,480	0	1,70,480
ROPAR,ROPAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,70,480	0	1,70,480

*****		-----		
TOTAL(DDO)		1,70,480	0	1,70,480

XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	0	-90
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TOTAL (MH)	-90	0	-90

*****	-----	-----	-----
TOTAL (DD0)	-90	0	-90

*****	-----	-----	-----
TOTAL (CC0)	8,13,72,70,479	4,20,05,01,537	12,33,77,72,016

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	54,35,073	26,96,105	81,31,178
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD		AND			
R)		(B&R), HOSHIARPUR		ADMINISTRATION			

FINMIN0622.TXT				
*****		-----		
TOTAL(MH)		54,35,073	26,96,105	81,31,178
*****		-----		
TOTAL(DDO)		54,35,073	26,96,105	81,31,178
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	66,39,513	33,51,221	99,90,734
DIVISION NO. II,PUNJAB PWD	AND			
(B&R), HOSHIARPUR	ADMINISTRATION			
*****		-----		
TOTAL(MH)		66,39,513	33,51,221	99,90,734
*****		-----		
TOTAL(DDO)		66,39,513	33,51,221	99,90,734
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	41,44,898	19,79,964	61,24,862
DIVISION NO. IV,PUNJAB, PWD	AND			
(B&R), LUDHIANA	ADMINISTRATION			

FINMIN0622.TXT				

TOTAL(MH)		41,44,898	19,79,964	61,24,862

TOTAL(DD0)		41,44,898	19,79,964	61,24,862
EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	85,20,788	42,29,806	1,27,50,594
DIVISION NO.1,PUNJAB PWD (B&R)	AND			
LUDHIANA	ADMINISTRATION			

TOTAL(MH)		85,20,788	42,29,806	1,27,50,594

TOTAL(DD0)		85,20,788	42,29,806	1,27,50,594
EXECUTIVE ENGINEER, CONSTRUCTION 2235	200-OTHER	17,413	0	17,413
DIVISION NO.1,PWD B&R	PROGRAMMES			
GOVERNMENT OF PUNJAB				
Page 1570				
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022				
Page 3879				

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		17,413	0	17,413
			*****		-----	-----	-----
			TOTAL(DD0)		17,413	0	17,413
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	1,04,80,109	53,12,851	1,57,92,960
WORKS (B &	BRANCH, PUNJAB	DIVISION NO. III,PUNJAB, PWD		AND			
R)		(B&R), LUDHIANA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		1,04,80,109	53,12,851	1,57,92,960
			*****		-----	-----	-----
			TOTAL(DD0)		1,04,80,109	53,12,851	1,57,92,960

EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	54,67,330	25,06,912	79,74,242
DIVISION NO. 2 , PWD (B&R),		AND			
BHATINDA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	54,67,330	25,06,912	79,74,242

*****	-----	-----	-----
TOTAL (DD0)	54,67,330	25,06,912	79,74,242

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	14,44,036	7,28,090	21,72,126
RAJ DIVISION		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	14,44,036	7,28,090	21,72,126

*****	-----	-----	-----
TOTAL (DD0)	14,44,036	7,28,090	21,72,126

EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	001-DIRECTION	29,33,030	14,66,515	43,99,545
PWD (B&R) ,MOHALI	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	29,33,030	14,66,515	43,99,545

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R	*****			-----	-----	-----
	BRANCH, PUNJAB						

TOTAL(DDO)			29,33,030	14,66,515	43,99,545
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TOTAL(CCO)	4,50,82,190	2,22,71,464	6,73,53,654
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TOTAL(DEPT)	13,38,45,45,760	6,19,80,52,100	19,58,25,97,860
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PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	28,75,464	28,65,088	57,40,552
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND			
(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION			
HEALTH)		CUM-EXECUTIVE ENGINEER					

TOTAL(MH)	58,08,494	43,31,603	1,01,40,097
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2235	102-CHILD	5,07,080	1,71,716	6,78,796
	WELFARE			

TOTAL(MH)	5,07,080	1,71,716	6,78,796
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TOTAL(DD0)63,15,57445,03,3191,08,18,893

DISTRICT PROGRAMME SPECIALIST2215001-DIRECTION1,75,77,33776,30,1882,52,07,525

CUM-EXECUTIVE ENGINEER, FATEHGARH AND

SAHIB ADMINISTRATION

105-SANITATION01,47,2861,47,286

SERVICES

800-OTHER4,24,0002,06,2506,30,250

EXPENDITURE

***** -----

TOTAL(MH)1,80,01,33779,83,7242,59,85,061

***** -----

TOTAL(DD0)1,80,01,33779,83,7242,59,85,061

DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	98,56,345	51,40,154	1,49,96,499
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CUM-EXECUTIVE ENGINEER,GURDASPUR

AND

ADMINISTRATION

105-SANITATION

0

2,98,270

2,98,270

SERVICES

800-OTHER

13,08,784

13,17,639

26,26,423

EXPENDITURE

TOTAL(MH)

1,11,65,129

67,56,063

1,79,21,192

TOTAL(DDO)

1,11,65,129

67,56,063

1,79,21,192

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

3,36,86,149

31,57,754

3,68,43,903

CUM-EXECUTIVE

AND

ENGINEER,HOSHIARPUR

ADMINISTRATION

800-OTHER

1,59,84,808

57,76,393

2,17,61,201

*****	-----			
TOTAL(MH)	4,96,70,957	89,34,147	5,86,05,104	

*****	-----			
TOTAL(DDO)	4,96,70,957	89,34,147	5,86,05,104	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	14,35,345	28,65,882	43,01,227
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WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
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(PUBLIC				ADMINISTRATION			
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HEALTH)							
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800-OTHER	13,10,417	8,81,453	21,91,870	
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EXPENDITURE

*****			-----		
TOTAL(MH)			27,45,762	37,47,335	64,93,097
*****			-----		
TOTAL(DDO)			27,45,762	37,47,335	64,93,097
DISTRICT PROGRAMME	2215	001-DIRECTION	81,35,310	39,63,181	1,20,98,491
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					
*****			-----		
TOTAL(MH)			81,35,310	39,63,181	1,20,98,491
*****			-----		
TOTAL(DDO)			81,35,310	39,63,181	1,20,98,491

FINMIN0622.TXT					
EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			
***** -----					
TOTAL(MH)			4,77,848	0	4,77,848
	4215	102-RURAL	0	2,30,81,000	2,30,81,000
		SANITATION			
		SERVICES			
		102-RURAL WATER	5,25,00,000	49,66,00,000	54,91,00,000
		SUPPLY			
		789-SPECIAL	3,50,00,000	34,64,43,000	38,14,43,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	8,75,00,000	86,61,24,000	95,36,24,000
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TOTAL(DDO)	8,79,77,848	86,61,24,000	95,41,01,848
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	13,07,541	0	13,07,541
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
HEALTH)							

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TOTAL(MH)	13,07,541	0	13,07,541
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TOTAL(DDO)	13,07,541	0	13,07,541
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FINMIN0622.TXT					
EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	14,71,024	0	14,71,024
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			14,71,024	0	14,71,024
*****			-----	-----	-----
TOTAL(DDO)			14,71,024	0	14,71,024
EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	1,44,604	0	1,44,604
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			1,44,604	0	1,44,604
*****			-----	-----	-----
TOTAL(DDO)			1,44,604	0	1,44,604

(GW) DIVISION, ANANDPUR SAHIB		FINMIN0622.TXT PROGRAMMES		
		*****	-----	
TOTAL(MH)		870	1,58,368	1,59,238

TOTAL(DDO)		870	1,58,368	1,59,238

EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	0	-1,28,530	-1,28,530
(RWS) DIVISION NO.2, LUDHIANA				
		*****	-----	
TOTAL(MH)		0	-1,28,530	-1,28,530

TOTAL(DDO)		0	-1,28,530	-1,28,530

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	0	9,760	9,760
(RWS), KAPURTHALA		PROGRAMMES		

TOTAL(MH)	0	9,760	9,760
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TOTAL(DDO)	0	9,760	9,760
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EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	1,40,78,536	82,86,664	2,23,65,200
SUPPLY & SANITAION DIVISION,		AND			
MALERKOTLA, SANGRUR		ADMINISTRATION			

800-OTHER	5,16,838	2,30,983	7,47,821
EXPENDITURE			

TOTAL(MH)	1,45,95,374	85,17,647	2,31,13,021
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----		
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,73,76,635	86,62,408	2,60,39,043
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		800-OTHER	46,67,850	0	46,67,850
		EXPENDITURE			
*****			-----		
TOTAL(MH)			2,20,44,485	86,62,408	3,07,06,893
2235		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			0	2,00,000	2,00,000
*****			-----		
TOTAL(DDO)			2,20,44,485	88,62,408	3,09,06,893

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,06,12,709	2,05,48,618	6,11,61,327
AND SANITATION DIVISION NO. 1,		AND			
		ADMINISTRATION			
		799-SUSPENSE	-4,64,364	0	-4,64,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	43,96,545	1,67,552	45,64,097
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1,		EXPENDITURE			
(PUBLIC							
HEALTH)							
			*****	-----			
			TOTAL(MH)		4,45,44,890	2,07,16,170	6,52,61,060
			2235	200-OTHER	0	2,00,000	2,00,000
				PROGRAMMES			

*****		-----		
TOTAL (MH)		0	2,00,000	2,00,000

*****		-----		
TOTAL (DD0)		4,45,44,890	2,09,16,170	6,54,61,060

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,46,06,402	70,04,647	2,16,11,049
AND SANITATION	DIVISION NO. 2	AND			
		ADMINISTRATION			
		800-OTHER	5,75,157	38,153	6,13,310
		EXPENDITURE			

*****		-----		
TOTAL (MH)		1,51,81,559	70,42,800	2,22,24,359

*****		-----		
TOTAL (DD0)		1,51,81,559	70,42,800	2,22,24,359

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,32,78,234	65,58,921	1,98,37,155
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AND SANITATION DIVISION NO.3

AND

ADMINISTRATION

105-SANITATION	11,80,807	7,77,846	19,58,653
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SERVICES

800-OTHER	7,05,625	13,68,050	20,73,675
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,51,64,666	87,04,817	2,38,69,483

2235	200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT				-----		

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)	2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO.3			
(PUBLIC						
HEALTH)						
*****				-----		
TOTAL(DD0)				1,53,64,666	87,04,817	2,40,69,483
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION		2,12,72,163	1,05,62,181	3,18,34,344
AND SANITATION	DIVISION,	AND				
		ADMINISTRATION				
		799-SUSPENSE		31,71,982	6,410	31,78,392
		800-OTHER		37,03,470	0	37,03,470
		EXPENDITURE				
*****				-----		
TOTAL(MH)				2,83,47,615	1,05,68,591	3,89,16,206

		FINMIN0622.TXT			
2235		200-OTHER	7,750	0	7,750
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,750	0	7,750
		*****	-----	-----	-----
		TOTAL(DDO)	4,35,20,031	1,92,73,408	6,27,93,439
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	94,23,589	32,65,381	1,26,88,970
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			
		105-SANITATION	0	3,53,464	3,53,464
		SERVICES			
		800-OTHER	21,03,460	26,33,693	47,37,153
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,27,049	62,52,538	1,77,79,587

		FINMIN0622.TXT			
AND SANITATION (Gw) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			
		105-SANITATION	0	1,04,925	1,04,925
		SERVICES			
		799-SUSPENSE	3,34,723	80,305	4,15,028
		800-OTHER	20,99,094	9,91,702	30,90,796
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,35,51,931	66,92,865	2,02,44,796
		*****	-----	-----	-----
		TOTAL(DDO)	2,50,78,980	1,29,45,403	3,80,24,383
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,68,96,429	95,55,069	2,64,51,498
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		800-OTHER	26,81,267	6,32,785	33,14,052
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	1,95,77,696	1,01,87,854	2,97,65,550

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TOTAL(DDO)	1,95,77,696	1,01,87,854	2,97,65,550

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	84,99,855	42,45,070	1,27,44,925
AND SANITATION (RWS)		AND			
		ADMINISTRATION			
		800-OTHER	13,15,592	25,06,770	38,22,362
		EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	98,15,447	67,51,840	1,65,67,287
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TOTAL(DDO)	98,15,447	67,51,840	1,65,67,287
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	98,48,805	46,85,438	1,45,34,243
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							

800-OTHER	3,97,024	0	3,97,024
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EXPENDITURE

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TOTAL(MH)	1,02,45,829	46,85,438	1,49,31,267
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2235	200-OTHER	28,237	0	28,237
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PROGRAMMES

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TOTAL(MH)	28,237	0	28,237
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*****		-----		
TOTAL (DDO)		1,02,74,066	46,85,438	1,49,59,504

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,47,16,542	1,17,10,336	3,64,26,878
AND SANITATION (RWS) DIVISION		AND			
		ADMINISTRATION			
		799-SUSPENSE	-5,136	0	-5,136
		800-OTHER	7,26,240	60,02,120	67,28,360
		EXPENDITURE			

*****		-----		
TOTAL (MH)		2,54,37,646	1,77,12,456	4,31,50,102

*****		-----		
TOTAL (DDO)		2,54,37,646	1,77,12,456	4,31,50,102

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,32,40,296	1,15,23,292	3,47,63,588
AND SANITATION (RWS) DIVISION		AND			

NO. 3

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	799-SUSPENSE 800-OTHER EXPENDITURE	1,53,333	0	1,53,333

TOTAL(MH)					2,59,39,375	1,47,31,597	4,06,70,972

TOTAL(DD0)					2,59,39,375	1,47,31,597	4,06,70,972

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,18,38,434	53,76,398	1,72,14,832
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			
		105-SANITATION	0	4,94,185	4,94,185
		SERVICES			
		800-OTHER	40,68,875	0	40,68,875
		EXPENDITURE			
*****			-----	-----	-----
TOTAL (MH)			1,59,07,309	58,70,583	2,17,77,892
*****			-----	-----	-----
TOTAL (DD0)			1,59,07,309	58,70,583	2,17,77,892
EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	3,56,660	0	3,56,660
AND SANITATION (RWS) DIVISION,		AND			
BARNALA		ADMINISTRATION			

TOTAL(MH)	3,56,660	0	3,56,660
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2235	102-CHILD	95,260	0	95,260
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WELFARE

TOTAL(MH)	95,260	0	95,260
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TOTAL(DDO)	4,51,920	0	4,51,920
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	001-DIRECTION AND	2,15,25,549	1,35,00,287	3,50,25,836
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FINMIN0622.TXT					
(PUBLIC		ADMINISTRATION			
HEALTH)					
		</			

*****		-----		
TOTAL(MH)		1,15,528	37,32,969	38,48,497

*****		-----		
TOTAL(DDO)		1,15,528	37,32,969	38,48,497

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	38,30,788	2,05,320	40,36,108
AND SANITATION DIVISION NO 3		AND			
		ADMINISTRATION			
		799-SUSPENSE	-1,230	0	-1,230

*****		-----		
TOTAL(MH)		38,29,558	2,05,320	40,34,878

*****		-----		
TOTAL(DDO)		38,29,558	2,05,320	40,34,878

EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	2	-2	0
AND SANITATION DIVISION NO-2					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		2	-2	0
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
			2235	200-OTHER	0	4,315	4,315
				PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		2	4,313	4,315
		*****			-----	-----	-----

TOTAL(DDO)	2	4,313	4,315
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	21,39,272	42,59,522	63,98,794
AND SANITATION DIVISION NO-2,		AND			
HOSHIARPUR		ADMINISTRATION			

799-SUSPENSE	1,29,00,000	0	1,29,00,000
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TOTAL(MH)	1,50,39,272	42,59,522	1,92,98,794
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TOTAL(DDO)	1,50,39,272	42,59,522	1,92,98,794
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	29,94,495	14,93,635	44,88,130
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	29,94,495	14,93,635	44,88,130
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2235	200-OTHER	12,990	0	12,990
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	12,990	0	12,990
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TOTAL(DDO)	30,07,485	14,93,635	45,01,120
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	0	-443	-443
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND SANITATION DIVISION NO. 1 ,

PATIALA

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TOTAL(MH)	0	-443	-443
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	0	28,13,324	28,13,324
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1 ,		SUPPLY			
(PUBLIC		PATIALA					
HEALTH)							

TOTAL(MH)	0	28,13,324	28,13,324
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TOTAL(DD0)	0	28,12,881	28,12,881
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,77,19,534	4,28,72,228	13,05,91,762
AND SANITATION DIVISION NO. 2		AND			
		ADMINISTRATION			
		105-SANITATION	0	39,99,909	39,99,909
		SERVICES			
		799-SUSPENSE	85,41,177	3,306	85,44,483

		FINMIN0622.TXT			
		800-OTHER	1,68,09,230	25,96,480	1,94,05,710
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	11,30,69,941	4,94,71,923	16,25,41,864
		*****	-----	-----	-----
		TOTAL(DDO)	11,30,69,941	4,94,71,923	16,25,41,864
EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,35,92,270	67,88,699	2,03,80,969
AND SANITATION DIVISION NO. 3		AND			
		ADMINISTRATION			
		105-SANITATION	0	3,58,696	3,58,696
		SERVICES			
		800-OTHER	9,10,173	0	9,10,173
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	1,45,02,443	71,47,395	2,16,49,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			1,45,02,443	71,47,395	2,16,49,838
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,64,59,475	73,95,464	2,38,54,939
		AND SANITATION DIVISION NO. 3		AND			
		AMRITSAR		ADMINISTRATION			
				105-SANITATION	2,30,748	16,50,548	18,81,296
				SERVICES			
				800-OTHER	9,97,930	1,50,000	11,47,930

EXPENDITURE

		*****			-----
		TOTAL (MH)	3,21,90,596	1,63,43,407	4,85,34,003
2235	200-OTHER	0	2,00,000	2,00,000	
		PROGRAMMES			
		*****			-----
		TOTAL (MH)	0	2,00,000	2,00,000
		*****			-----
		TOTAL (DDO)	3,21,90,596	1,65,43,407	4,87,34,003
EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	2,39,890	1,19,945	3,59,835
AND SANITATION DIVISION NO.1		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	2,690	2,690
		ENCASHMENT			

BENEFITS

*****		-----		
TOTAL(MH)		2,39,890	1,22,635	3,62,525
2215	001-DIRECTION	97,04,380	46,93,277	1,43,97,657
AND				
ADMINISTRATION				
	800-OTHER	6,31,489	12,53,242	18,84,731

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE							
*****		-----					
TOTAL(MH)		1,03,35,869		59,46,519		1,62,82,388	

*****					-----		
TOTAL (DD0)					1,05,75,759	60,69,154	1,66,44,913
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	3,64,04,546	1,78,33,156	5,42,37,702
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
					105-SANITATION	0	99,390
					SERVICES		
					799-SUSPENSE	-74,765	-2,352
					800-OTHER	22,79,531	31,30,794
					EXPENDITURE		
*****					-----		
TOTAL (MH)					3,86,09,312	2,10,60,988	5,96,70,300
*****					-----		
TOTAL (DD0)					3,86,09,312	2,10,60,988	5,96,70,300

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,54,40,158	69,64,564	2,24,04,722
AND SANITATION DIVISION, FAZILKA		AND			

ADMINISTRATION

105-SANITATION	0	4,96,671	4,96,671
SERVICES			

799-SUSPENSE	0	-12,800	-12,800
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800-OTHER	10,29,043	8,25,146	18,54,189
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	1,64,69,201	82,73,581	2,47,42,782

2235	200-OTHER	0	2,00,000	2,00,000
	PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,64,69,201	84,73,581	2,49,42,782
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	13,07,156	51,90,333	64,97,489
		AND SANITATION DIVISION,		AND			
		GARHSHANKAR		ADMINISTRATION			
				*****	-----	-----	-----
			TOTAL (MH)		13,07,156	53,90,333	66,97,489
		*****			-----	-----	-----
		TOTAL (DDO)			1,77,76,357	1,36,63,914	3,14,40,271

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	13,08,516	29,27,363	42,35,879
AND SANITATION DIVISION, TALWARA		AND			
		ADMINISTRATION			
		105-SANITATION	0	68,593	68,593
		SERVICES			
		799-SUSPENSE	-6,76,355	0	-6,76,355
		800-OTHER	0	52,682	52,682
		EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	6,32,161	30,48,638	36,80,799

*****	-----	-----	-----
TOTAL(DDO)	6,32,161	30,48,638	36,80,799

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	2,11,17,975	1,40,14,021	3,51,31,996
AND SANITATION(GW) DIVISION NO		AND			
1, MOHALI		ADMINISTRATION			

105-SANITATION	0	1,49,37,105	1,49,37,105
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SERVICES

800-OTHER	0	15,13,692	15,13,692
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	2,11,17,975	3,04,64,818	5,15,82,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			2,11,17,975	3,04,64,818	5,15,82,793

EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,95,88,788	95,78,277	2,91,67,065
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			
		799-SUSPENSE	8,38,618	2,43,628	10,82,246
		800-OTHER	19,114	9,557	28,671
		EXPENDITURE			

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TOTAL(MH)	4,15,64,495	4,02,96,280	8,18,60,775
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TOTAL(DDO)	4,15,64,495	4,02,96,280	8,18,60,775
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EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,24,47,889	60,30,158	1,84,78,047
AND SANITATION(GW) DIVISION		AND			
NO2, MOHALI		ADMINISTRATION			

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TOTAL(MH)	1,24,47,889	60,30,158	1,84,78,047
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TOTAL (DDO)	1,24,47,889	60,30,158	1,84,78,047
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EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,55,87,463	1,17,69,954	3,73,57,417
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AND SANITATTION DIVISION		AND			
		ADMINISTRATION			

105-SANITATION	1,46,020	3,51,712	4,97,732
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SERVICES

800-OTHER	33,10,700	2,57,400	35,68,100
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EXPENDITURE

TOTAL (MH)	2,90,44,183	1,23,79,066	4,14,23,249
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2235	102-CHILD	7,13,611	0	7,13,611
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	67,857	0	67,857
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		PROGRAMMES			
(PUBLIC							
HEALTH)							
*****					-----		
			TOTAL(MH)		7,81,468	0	7,81,468
*****					-----		
		TOTAL(DDO)			2,98,25,651	1,23,79,066	4,22,04,717
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	0	-8,741	-8,741
		AND SANTIATION DIVSION, MALOUT					
*****					-----		
			TOTAL(MH)		0	-8,741	-8,741

*****		-----		
TOTAL (DD0)		0	-8,741	-8,741

EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	18,76,839	0	18,76,839
AND SANTITATION DIVISION		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		18,76,839	0	18,76,839

2235	200-OTHER	2,00,000	0	2,00,000
	PROGRAMMES			

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL (DD0)		20,76,839	0	20,76,839

OFFICER INCHARGE, RESEARCH UNIT	2215	001-DIRECTION	5,68,200	3,00,566	8,68,766
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AND

ADMINISTRATION

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TOTAL(MH)	5,68,200	3,00,566	8,68,766
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
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WORKS	HEALTH, PUNJAB, PATIALA						
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(PUBLIC

HEALTH)

TOTAL(DDO)			5,68,200	3,00,566	8,68,766
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S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	95,84,212	49,99,281	1,45,83,493
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CIRCLE	AND
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ADMINISTRATION

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TOTAL(MH)	1,01,52,412	52,99,847	1,54,52,259
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TOTAL(DDO)	1,01,52,412	52,99,847	1,54,52,259
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S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	62,20,141	32,42,698	94,62,839
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CIRCLE,	AND
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ADMINISTRATION

800-OTHER	0	1,19,524	1,19,524
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	62,20,141	33,62,222	95,82,363
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		FINMIN0622.TXT			
2235		200-OTHER	42,265	4,15,023	4,57,288
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	42,265	4,15,023	4,57,288
		*****	-----	-----	-----
		TOTAL(DDO)	62,62,406	37,77,245	1,00,39,651
S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	82,82,457	38,75,494	1,21,57,951
SANITATION CIRCLE,		AND			
		ADMINISTRATION			
		105-SANITATION	0	39,928	39,928
		SERVICES			
		800-OTHER	9,46,810	9,56,405	19,03,215
		EXPENDITURE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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* * * * *

TOTAL (MH)

92,29,267

48,71,827

1,41,01,094

PUBLIC	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2235	200-OTHER	0	5,000	5,000
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		PROGRAMMES			
(PUBLIC							
HEALTH)							

* * * * *

TOTAL (MH)

0

5,000

5,000

TOTAL (DDO)

92,29,267

48,76,827

1,41,06,094

SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTION	3,65,73,573	1,74,03,175	5,39,76,748
SUPPLY AND SANITATION (GW)		AND			
DIVISION		ADMINISTRATION			

800-OTHER	0	17,42,89,037	17,42,89,037
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EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	3,65,73,573	19,16,92,212	22,82,65,785
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2235	200-OTHER	3,06,945	82,810	3,89,755
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	3,06,945	82,810	3,89,755
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*****	-----	-----	-----
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TOTAL(DD0)	3,68,80,518	19,17,75,022	22,86,55,540
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SUPDT. ENGINEER,WATER SUPPLY AND 2215	001-DIRECTION	3,09,06,890	1,54,91,343	4,63,98,233
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SANITATION CIRCLE	AND			
	ADMINISTRATION			

800-OTHER	7,45,863	5,43,434	12,89,297
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	3,16,52,753	1,60,34,777	4,76,87,530

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			3,16,52,753	1,60,34,777	4,76,87,530

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	29,48,184	14,72,791	44,20,975
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION CIRCLE,		AND			
(PUBLIC		MUKATSAR		ADMINISTRATION			
HEALTH)							
				800-OTHER	1,20,051	0	1,20,051

*****		-----		
TOTAL(MH)		3,47,20,988	1,75,07,568	5,22,28,556

*****		-----		
TOTAL(DDO)		3,47,20,988	1,75,07,568	5,22,28,556

SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	71,03,350	37,20,186	1,08,23,536
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

*****		-----		
TOTAL(MH)		71,03,350	37,20,186	1,08,23,536

2235	200-OTHER	10,74,256	2,13,379	12,87,635
	PROGRAMMES			

*****		-----		
TOTAL(MH)		10,74,256	2,13,379	12,87,635

*****					-----		
TOTAL (DDO)					81,77,606	39,33,565	1,21,11,171

*****					-----		
TOTAL (CCO)					1,00,35,96,894	1,50,93,14,613	2,51,29,11,507

*****					-----		
TOTAL (DEPT)					14,34,30,60,464	7,68,50,95,249	22,02,81,55,713

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	104-ENTERTAINME	0	4,53,872	4,53,872
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		NT AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				800-OTHER	1,73,571	9,61,411	11,34,982

			FINMIN0622.TXT				
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EXPENDITURE			
*****					-----		
TOTAL(MH)					1,73,571	14,15,283	15,88,854
*****					-----		
TOTAL(DD0)					1,73,571	14,15,283	15,88,854
PUNJAB	PRINCIPAL SECRETARY TO	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	25,00,000	0	25,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	THE CHIEF	EXPENDITURE				
SABHA	CHANDIGARH	MINISTER, PUNJAB, CHANDIGARH					
*****					-----		
TOTAL(MH)					25,00,000	0	25,00,000
*****					-----		
TOTAL(DD0)					25,00,000	0	25,00,000

		FINMIN0622.TXT				
UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	16,60,329	15,46,003	32,06,332	
GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND				
		DEPUTY				
		MINISTERS				
		108-TOUR	4,92,275	18,91,508	23,83,783	
		EXPENSES				
		*****	-----	-----	-----	
		TOTAL(MH)	21,52,604	34,37,511	55,90,115	
		*****	-----	-----	-----	
		TOTAL(DDO)	21,52,604	34,37,511	55,90,115	
		*****	-----	-----	-----	
		TOTAL(CCO)	48,26,175	48,52,794	96,78,969	
SECRETARY, PUNJAB	DEPUTY SECRETARY	2235	200-OTHER	0	7,693	7,693
LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		PROGRAMMES			
PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH					

TOTAL(MH)07,6937,693

TOTAL(DDO)07,6937,693

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	9,81,962	14,50,754	24,32,716
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA ,CHANDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						
				103-LEGISLATIVE	4,88,69,787	2,52,57,555	7,41,27,342
				SECRETARIAT			

TOTAL(MH)4,98,51,7492,67,08,3097,65,60,058

	2235	200-OTHER	16,00,361	13,55,938	29,56,299
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,00,361	13,55,938	29,56,299
	*****		-----	-----	-----
	TOTAL(DDO)		5,14,52,110	2,80,64,247	7,95,16,357
DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,29,106	0	5,29,106
SABHA, CHANDIGARH		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		5,29,106	0	5,29,106
	*****		-----	-----	-----
	TOTAL(DDO)		5,29,106	0	5,29,106

FINMIN0622.TXT

DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	0	2,441	2,441
SABHA, FEROZEPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	2,441	2,441

*****	-----	-----	-----
TOTAL(DDO)	0	2,441	2,441

DEPUTY SECRETARY, PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0	1,94,697
SABHA, GURDASPUR		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,94,697	0	1,94,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB	SECRETARY, PUNJAB	*****	-----		
VIDHAN	LEGISLATIVE ASSEMBLY,				
SABHA	PUNJAB, CHANDIGARH				

TOTAL (DD0)			1, 94, 697	0	1, 94, 697
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SPEAKER, PB.VIDHAN	2011	101-LEGISLATIVE	1, 49, 032	1, 90, 079	3, 39, 111
SABHA, , CHNDIGARH		ASSEMBLY			

*****	-----				
TOTAL (MH)			3, 43, 729	1, 90, 079	5, 33, 808

*****	-----				
TOTAL (DD0)			3, 43, 729	1, 90, 079	5, 33, 808

UNDER SECRETARY TO, GOVERNMENT OF 2052	099-BOARD OF	10, 10, 65, 524	5, 22, 05, 740	15, 32, 71, 264
PUNJAB (ACCOUNTS), CHANDIGARH	REVENUE			

*****	-----				
TOTAL (MH)			10, 10, 65, 524	5, 22, 05, 740	15, 32, 71, 264

	2235	200-OTHER	16,000	0	16,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		16,000	0	16,000
	*****		-----	-----	-----
	TOTAL(DDO)		10,10,81,524	5,22,05,740	15,32,87,264
	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	20,32,525	1,39,58,690
	SABHA, CHD		ASSEMBLY		1,59,91,215
	*****		-----	-----	-----
	TOTAL(MH)		20,32,525	1,39,58,690	1,59,91,215
	*****		-----	-----	-----
	TOTAL(DDO)		20,32,525	1,39,58,690	1,59,91,215

TOTAL(CCO)	15,54,38,994	9,44,28,890	24,98,67,884
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOTAL(DEPT)					16,02,65,169	9,92,81,684	25,95,46,853

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	52,25,249	32,31,737	84,56,986
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					
			101-EMOLUMENTS	7,00,000	3,50,000	10,50,000
			AND ALLOWANCES			
			OF THE			
			GOVERNOR/ADMINI			

FINMIN0622.TXT
STRATOR OF

UNION

TERRITORIES

102-DISCRETIONA	0	5,20,000	5,20,000
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RY GRANTS

103-HOUSEHOLD	62,58,026	32,21,978	94,80,004
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ESTABLISHMENT

104-SUMPTUARY	0	22,154	22,154
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ALLOWANCES

105-MEDICAL	12,29,890	6,66,112	18,96,002
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FACILITIES

108-TOUR	0	45,440	45,440
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EXPENSES

*****	-----	-----	-----
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TOTAL(MH)	1,54,45,690	2,20,16,111	3,74,61,801
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*****	-----	-----	-----
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TOTAL(DDO)	FINMIN0622.TXT	1,54,45,690	2,20,16,111	3,74,61,801
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SUPRINDENT, SECRETARY TO	2071	115-LEAVE	0	12,69,261	12,69,261
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	12,69,261	12,69,261

*****	-----	-----	-----
TOTAL(DDO)	0	12,69,261	12,69,261

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	TOTAL(CCO)				16,88,52,159	10,37,55,572	27,26,07,731

TOTAL (DEPT)				17,36,78,334	10,86,08,366	28,22,86,700
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REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	11,49,974	0	11,49,974
ION	REVENUE & REHABILITATION,	COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			
	PUNJAB	DEPUTY COMMISSIONER(G)					

TOTAL (MH)				11,49,974	12,69,261	24,19,235
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TOTAL (DDO)				11,49,974	12,69,261	24,19,235
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ADDITIONAL DEPUTY	2235	200-OTHER	1,30,661	28,102	1,58,763
COMMISSIONER, GURDASPUR		PROGRAMMES			

TOTAL (MH)				1,30,661	28,102	1,58,763
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TOTAL (DD0) 1,30,661 28,102 1,58,763

DEPUTY COMMISSIONER, DC OFFICE, 2235 200-OTHER 25,000 0 25,000

SANGRUR PROGRAMMES

***** -----

TOTAL (MH) 25,000 0 25,000

***** -----

TOTAL (DD0) 25,000 0 25,000

DEPUTY COMMISSIONER, DEPUTY 2071 101-SUPERANNUAT 84,528 28,176 1,12,704

COMMISSIONER ION AND
RETIREMENT
ALLOWANCES

115-LEAVE 0 1,13,578 1,13,578

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	84,528	1,41,754	2,26,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	0	6,09,949	6,09,949
ION	REVENUE & REHABILITATION, COMMISSIONER			PROGRAMMES			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	0	6,09,949	6,09,949

*****	-----	-----	-----
TOTAL(DDO)	84,528	7,51,703	8,36,231

DEPUTY COMMISSIONER, GURDASPUR	2235	800-OTHER	0	6,36,38,000	6,36,38,000
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EXPENDITURE

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TOTAL(MH)	0	6,36,38,000	6,36,38,000
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TOTAL(DDO)	0	6,36,38,000	6,36,38,000
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DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	99,27,880	60,40,034	1,59,67,914
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TOTAL(MH)	99,27,880	60,40,034	1,59,67,914
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*****	-----	-----	-----
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TOTAL(DDO)	99,27,880	60,40,034	1,59,67,914
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DEPUTY COMMISSIONER, MUKATSAR	2235	200-OTHER	28,102	0	28,102
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	28,102	0	28,102
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TOTAL(DDO)	28,102	0	28,102
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DEPUTY COMMISSIONER, SANGRUR	2235	200-OTHER	1,04,438	0	1,04,438
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	1,04,438	0	1,04,438
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)	1,04,438	0	1,04,438
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DISTRICT REVENUE	2029	103-LAND	3,87,756	1,57,768	5,45,524
OFFICER, FATEHGARH SAHIB		RECORDS			

*****	-----	-----	-----
TOTAL(MH)	4,92,194	1,57,768	6,49,962

*****	-----	-----	-----
TOTAL(DD0)	4,92,194	1,57,768	6,49,962

DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	6,48,151	0	6,48,151
DEPUTY COMMISSIONER		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	6,48,151	0	6,48,151

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TOTAL (DDO)	FINMIN0622.TXT	6,48,151	0	6,48,151
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DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	1,60,80,873	64,71,355	2,25,52,228
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D.C.JALL.,DISTT.REVENUE OFFICER	ESTABLISHMENTS
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FOR D.C.JALLANDHAR

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TOTAL (MH)	1,60,80,873	64,71,355	2,25,52,228
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TOTAL (DDO)	1,60,80,873	64,71,355	2,25,52,228
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SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	45,400	91,530	1,36,930
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SALE OF STAMPS

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TOTAL (MH)	45,400	91,530	1,36,930
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2053	093-DISTRICT	20,23,114	10,34,638	30,57,752
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ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 1600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,23,114	10,34,638	30,57,752
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REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA	2235	102-PENSIONS	1,17,83,694	0	1,17,83,694
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ION	REVENUE & REHABILITATION,			UNDER SOCIAL
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PUNJAB				SECURITY
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SCHEMES

200-OTHER	51,24,000	0	51,24,000
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PROGRAMMES

789-SPECIAL	87,40,500	0	87,40,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****			-----		
TOTAL(MH)			2,76,71,308	10,34,638	2,87,05,946

*****			-----		
TOTAL(DDO)			2,77,16,708	11,26,168	2,88,42,876

SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	16,34,688	12,33,671	28,68,359
ESTABLISHMENTS					

*****			-----		
TOTAL(MH)			16,34,688	12,33,671	28,68,359

*****			-----		
TOTAL(DDO)			16,34,688	12,33,671	28,68,359

SUB DIVISIONAL MAGISTRATE, PATTI	2235	200-OTHER	20,93,000	19,21,000	40,14,000
PROGRAMMES					

*****			-----		
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TOTAL(MH)	20,93,000	19,21,000	40,14,000
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TOTAL(DDO)	20,93,000	19,21,000	40,14,000
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	14,79,736	7,44,093	22,23,829
(C), KAPURTHALA		ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL(MH)	14,79,736	7,44,093	22,23,829
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,36,000	0	3,36,000
ION	REVENUE & REHABILITATION,	(C), KAPURTHALA		PROGRAMMES			
	PUNJAB						

*****			-----		
TOTAL(MH)			18,15,736	7,44,093	25,59,829
*****			-----		
TOTAL(DDO)			18,15,736	7,44,093	25,59,829
SUB DIVISIONAL OFFICER (C), SUB	2053	093-DISTRICT	71,47,008	28,66,543	1,00,13,551
DIVISIONAL OFFICER (C)		ESTABLISHMENTS			
*****			-----		
TOTAL(MH)			71,47,008	28,66,543	1,00,13,551
2235	200-OTHER		22,12,800	27,54,000	49,66,800
	PROGRAMMES				
*****			-----		
TOTAL(MH)			22,12,800	27,54,000	49,66,800
*****			-----		

TOTAL (DDO)			93,59,808	56,20,543	1,49,80,351
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SUB DIVISIONAL OFFICER	2053	093-DISTRICT	18,06,745	7,70,465	25,77,210
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(C),SULTANPUR LODHI		ESTABLISHMENTS			
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*****	-----	-----	-----
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TOTAL (MH)			18,06,745	7,70,465	25,77,210
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2235	200-OTHER		2,40,000	0	2,40,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL (MH)			2,40,000	0	2,40,000
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*****	-----	-----	-----
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TOTAL (DDO)			20,46,745	7,70,465	28,17,210
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TEHSILDAR, , ZIRA	2053	093-DISTRICT	27,65,482	17,20,957	44,86,439
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ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,, ZIRA	2053	800-OTHER	0	16,99,500	16,99,500
ION	REVENUE & REHABILITATION,			EXPENDITURE			
	PUNJAB						
*****					-----		
			TOTAL(MH)		27,65,482	34,20,457	61,85,939
*****					-----		
			TOTAL (DDO)		27,65,482	34,20,457	61,85,939
		TEHSILDAR, ABOHAR	2053	093-DISTRICT	28,46,709	10,98,057	39,44,766
				ESTABLISHMENTS			
				800-OTHER	3,87,000	0	3,87,000

FINMIN0622.TXT
EXPENDITURE

*****		-----			
TOTAL (MH)		32,33,709	10,98,057	43,31,766	
*****		-----			
TOTAL (DD0)		32,33,709	10,98,057	43,31,766	
TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053		093-DISTRICT	29,94,432	13,00,061	42,94,493
AON		ESTABLISHMENTS			
		800-OTHER	11,35,750	0	11,35,750
		EXPENDITURE			
*****		-----			
TOTAL (MH)		41,30,182	13,00,061	54,30,243	
*****		-----			
TOTAL (DD0)		41,30,182	13,00,061	54,30,243	

TEHSILDAR, KHADUR SAHIB	2053	FINMIN0622.TXT 093-DISTRICT	14,14,420	9,34,780	23,49,200
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	14,14,420	9,34,780	23,49,200

*****	-----	-----	-----
TOTAL(DDO)	14,14,420	9,34,780	23,49,200

TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	093-DISTRICT	22,29,686	9,46,109	31,75,795
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		.WEST		ESTABLISHMENTS			
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH	2053	800-OTHER	8,88,000	1,86,000	10,74,000
ION	REVENUE & REHABILITATION, .WEST			EXPENDITURE			
	PUNJAB						

*****		-----			
TOTAL (MH)		31,17,686	11,32,109	42,49,795	
*****		-----			
TOTAL (DDO)		31,17,686	11,32,109	42,49,795	
TEHSILDAR, MAUR	2029	103-LAND	14,51,592	6,92,409	21,44,001
	RECORDS				
*****		-----			
TOTAL (MH)		14,51,592	6,92,409	21,44,001	
2053	093-DISTRICT		22,14,008	11,27,861	33,41,869
	ESTABLISHMENTS				
*****		-----			
TOTAL (MH)		22,14,008	11,27,861	33,41,869	
*****		-----			

FINMIN0622.TXT					
TOTAL (DDO)			36,65,600	18,20,270	54,85,870
TEHSILDAR, PATTI	2053	093-DISTRICT	26,19,200	10,72,735	36,91,935
		ESTABLISHMENTS			
		800-OTHER	16,65,000	8,30,000	24,95,000
		EXPENDITURE			

TOTAL (MH)			42,84,200	19,02,735	61,86,935
	2071	101-SUPERANNUAT	36,568	18,258	54,826
		ION AND			
		RETIREMENT			
		ALLOWANCES			

TOTAL (MH)			36,568	18,258	54,826

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			43,20,768	19,20,993	62,41,761
REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, TARAN TARAN	2053	093-DISTRICT	35,89,401	13,09,295	48,98,696
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS			
	PUNJAB						
				800-OTHER	19,44,000	16,500	19,60,500
				EXPENDITURE			

		TOTAL (MH)			55,69,969	13,44,053	69,14,022

		TOTAL (DDO)			98,54,169	32,46,788	1,31,00,957

FINMIN0622.TXT					
TEHSILDAR, TEHSILDAR	2053	093-DISTRICT	22,94,583	2,800	22,97,383
ESTABLISHMENTS					
800-OTHER					
2,92,50002,92,500					
EXPENDITURE					
*****			-----		
TOTAL(MH)			25,87,083	2,800	25,89,883
*****			-----		
TOTAL(DDO)			25,87,083	2,800	25,89,883
THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	0	60,04,340	60,04,340
SURGEON ENCASHMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			0	60,04,340	60,04,340
*****			-----		
TOTAL(DDO)			0	60,04,340	60,04,340

TOTAL(CCO)	27,28,54,538	21,12,18,136	48,40,72,674
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TOTAL(DEPT)	27,76,80,713	21,60,70,930	49,37,51,643
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	800-OTHER	0	11,40,38,000	11,40,38,000
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		EXPENDITURE			
T							

TOTAL(MH)	0	11,40,38,000	11,40,38,000
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TOTAL (DD0)	0	11,40,38,000	11,40,38,000
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DEPUTY COMMISSIONER, FEROZEPUR	2245	101-GRATUITOUS	0	97,200	97,200
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RELIEF

800-OTHER	0	1,18,800	1,18,800
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EXPENDITURE

TOTAL (MH)	0	2,16,000	2,16,000
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TOTAL (DD0)	0	2,16,000	2,16,000
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DEPUTY COMMISSIONER, MUKTSAR	2245	113-ASSISTANCE	0	9,56,200	9,56,200
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FOR

REPAIRS/RECONST

RUCTION OF

FINMIN0622.TXT
HOUSES

800-OTHER

C

41,88,29,846

41,88,29,840

EXPENDITURE

* * * * *

.....

TOTAL (MH)

6

41,97,86,040

41,97,86,040

.....

TOTAL (DDO)

6

41,97,86,040

41,97,86,040

DEPUTY COMMISSIONER, SMALL BUSINESS AND ENTREPRENEURSHIP

224

101-GRATUITOUS

C

3,33,526

3, 33, 520

SAVINGS, LUDHIANA

RELIE

113-ASSISTANCE

C

3,200

3,200

FOR

REPAIRS/RECONST

INSTRUCTION OF

HOUSE

GOVERNMENT OF PUNJAB

Page 1606

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 202

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	800-OTHER	0	4,07,644	4,07,644
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		EXPENDITURE			
T							
*****					-----		
TOTAL(MH)					0	7,44,370	7,44,370
*****					-----		
TOTAL(DDO)					0	7,44,370	7,44,370
*****					-----		
TOTAL(CCO)					0	53,47,84,410	53,47,84,410
*****					-----		
TOTAL(DEPT)					0	53,47,84,410	53,47,84,410

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	4,08,409	83,391	4,91,800
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	4,08,409	83,391	4,91,800

*****	-----	-----	-----
TOTAL(DDO)	4,08,409	83,391	4,91,800

BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	0	45,381	45,381
OFFICER,BLOCK PRIMARY EDUCATION		ION AND			
OFFICER		RETIREMENT			
		ALLOWANCES			
		102-COMMUTED	7,02,863	0	7,02,863
		VALUE OF			
		PENSIONS			
		104-GRATUITIES	0	10,84,987	10,84,987
		115-LEAVE	0	11,45,344	11,45,344

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	7,02,863	22,75,712	29,78,575

*****	-----	-----	-----
TOTAL(DDO)	7,02,863	22,75,712	29,78,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	1,85,105	0	1,85,105
	REGISTRATION, PUNJAB,	DIVISION		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	1,85,105	0	1,85,105

*****			-----		
TOTAL(DD0)			1,85,105	0	1,85,105

COLLECTOR, FEROZEPUR	2030	102-EXPENSES ON	5,99,334	1,38,337	7,37,671
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			5,99,334	1,38,337	7,37,671

*****			-----		
TOTAL(DD0)			5,99,334	1,38,337	7,37,671

COLLECTOR, , FAZILKA	2030	102-EXPENSES ON	2,44,220	61,380	3,05,600
		SALE OF STAMPS			

*****			-----		
TOTAL(MH)			2,44,220	61,380	3,05,600

TOTAL(DD0)			2,44,220	61,380	3,05,600

COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	25,81,368	10,710	25,92,078
SALE OF STAMPS					

TOTAL(MH)			25,81,368	10,710	25,92,078

TOTAL(DD0)			25,81,368	10,710	25,92,078

COLLECTOR, , SAMRALA	2235	200-OTHER	0	10,869	10,869
PROGRAMMES					

TOTAL(MH)			0	10,869	10,869

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			0	10,869	10,869
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	3,11,650	0	3,11,650
		OFFICER(C),		SALE OF STAMPS			
				*****	-----	-----	-----
			TOTAL(MH)		3,11,650	10,869	3,22,519
		*****			-----	-----	-----
		TOTAL(DDO)			3,11,650	10,869	3,22,519

COLLECTOR, ABOHAR	2030	FINMIN0622.TXT 102-EXPENSES ON	0	1,10,655	1,10,655
		SALE OF STAMPS			

	*****	-----			
	TOTAL(MH)		0	1,10,655	1,10,655

	*****	-----			
	TOTAL(DDO)		0	1,10,655	1,10,655

COLLECTOR, AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	7,35,552	1,14,500	8,50,052
OFFICE (C)		SALE OF STAMPS			

	*****	-----			
	TOTAL(MH)		7,35,552	1,14,500	8,50,052

	*****	-----			
	TOTAL(DDO)		7,35,552	1,14,500	8,50,052

COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	8,59,452	11,03,808	19,63,260
DIVISION, BHATINDA		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL(MH)	8,59,452	11,03,808	19,63,260

*****	-----	-----	-----
TOTAL(DDO)	8,59,452	11,03,808	19,63,260

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,335	0	4,66,335
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	13,25,787	11,03,808	24,29,595

***** -----

TOTAL(DDO)			13,25,787	11,03,808	24,29,595
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,14,780	0	4,14,780
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DIVISION, MANSA		SALE OF STAMPS			
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***** -----

TOTAL(MH)			4,14,780	0	4,14,780
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***** -----

TOTAL(DDO)			4,14,780	0	4,14,780
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COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	71,820	8,370	80,190
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DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			
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***** -----

TOTAL(MH)			71,820	8,370	80,190
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***** -----

TOTAL(DDO)			71,820	8,370	80,190
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COLLECTOR, DHURI	2030	102-EXPENSES ON	7,03,195	22,815	7,26,010
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	7,03,195	22,815	7,26,010
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*****	-----	-----	-----
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TOTAL(DDO)	7,03,195	22,815	7,26,010
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COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0	1,94,805
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,94,805	0	1,94,805
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----	-----
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

		TOTAL (DDO)			1,94,805	0	1,94,805
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	COLLECTOR, JALANDHAR	2030	102-EXPENSES ON		1,68,606	2,40,111	4,08,717
			SALE OF STAMPS				

		*****			-----	-----	-----
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		TOTAL (MH)			3,63,411	2,40,111	6,03,522
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		*****			-----	-----	-----
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		TOTAL (DDO)			3,63,411	2,40,111	6,03,522
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	COLLECTOR, KAPURTHALA	2030	102-EXPENSES ON		2,85,014	10,78,227	13,63,241
			SALE OF STAMPS				

*****		-----		
TOTAL(MH)		2,85,014	10,78,227	13,63,241

*****		-----		
TOTAL(DD0)		2,85,014	10,78,227	13,63,241

COLLECTOR,MUKERIAN	2030	102-EXPENSES ON	2,92,770	97,500	3,90,270
SALE OF STAMPS					

*****		-----		
TOTAL(MH)		2,92,770	97,500	3,90,270

*****		-----		
TOTAL(DD0)		2,92,770	97,500	3,90,270

COLLECTOR,NAWANSAHAR	2030	102-EXPENSES ON	4,04,160	15,120	4,19,280
SALE OF STAMPS					

*****		-----		
TOTAL(MH)		4,04,160	15,120	4,19,280

TOTAL (DDO)	4,04,160	15,120	4,19,280
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	12,44,473	1,20,842	13,65,315
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

TOTAL (MH)	12,44,473	1,20,842	13,65,315
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TOTAL (DDO)	12,44,473	1,20,842	13,65,315
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COLLECTOR, ROPAR	2030	102-EXPENSES ON	4,69,530	0	4,69,530
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SALE OF STAMPS

*****	-----				
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TOTAL(MH)			4,69,530	0	4,69,530
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*****	-----				
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TOTAL(DD0)			4,69,530	0	4,69,530
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COLLECTOR, SUB DIVISION SAMANA	2030	102-EXPENSES ON	21,900	30,350	52,250
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SALE OF STAMPS

*****	-----				
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TOTAL(MH)			21,900	30,350	52,250
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*****	-----				
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TOTAL(DD0)			21,900	30,350	52,250
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COLLECTOR, SUB DIVISION, DERA	2030	FINMIN0622.TXT 102-EXPENSES ON	53,69,687	2,52,797	56,22,484
BASSI		SALE OF STAMPS			

*****	-----			
TOTAL(MH)		53,69,687	2,52,797	56,22,484

*****	-----			
TOTAL(DDO)		53,69,687	2,52,797	56,22,484

COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	0	13,100	13,100
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		102-EXPENSES ON	2,53,731	6,88,580	9,42,311
		SALE OF STAMPS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

			*****	-----		
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION,	TOTAL (MH)	2,53,731	7,01,680	9,55,411
	REGISTRATION, PUNJAB,	FATEHGARH SAHIB				
	CHANDIGARH					

TOTAL (DDO)				2,53,731	7,01,680	9,55,411
	DEPUTY COLLECTOR, GIDDERBAHA	2235	200-OTHER	2,11,400	0	2,11,400
			PROGRAMMES			

TOTAL (MH)				4,65,131	7,01,680	11,66,811

TOTAL (DDO)				4,65,131	7,01,680	11,66,811
	DISTRICT TRAINING	2235	102-CHILD	96,508	0	96,508

FINMIN0622.TXT					
OFFICER, SANGRUR		WELFARE			

TOTAL(MH)		96,508	0	96,508	

TOTAL(DD0)		96,508	0	96,508	
DISTRICT TREASURY					
2030	102-EXPENSES ON	2,83,353	63,373	3,46,726	
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			

TOTAL(MH)		2,83,353	63,373	3,46,726	

TOTAL(DD0)		2,83,353	63,373	3,46,726	
DISTRICT TREASURY					
2071	101-SUPERANNUAT	20,57,97,995	12,24,24,483	32,82,22,478	
OFFICER, DISTRICT TREASURY		ION AND			
OFFICER, BARNALA		RETIREMENT			

ALLOWANCES

102-COMMUTED	69,74,215	49,54,016	1,19,28,231
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VALUE OF

PENSIONS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	104-GRATUITIES	3,68,94,128	2,76,88,685	6,45,82,813
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY					
	CHANDIGARH	OFFICER, BARNALA					

105-FAMILY	5,15,02,663	3,32,57,463	8,47,60,126
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PENSIONS

109-PENSIONS TO	31,13,990	16,58,364	47,72,354
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

111-PENSIONS TO	5,45,673	2,77,638	8,23,311
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LEGISLATORS

115-LEAVE	19,17,214	1,07,22,330	1,26,39,544
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ENCASHMENT

BENEFITS

117-GOVERNMENT	4,95,22,323	2,63,72,639	7,58,94,962
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****	-----	-----	-----
TOTAL(MH)	35,62,68,201	22,73,55,618	58,36,23,819

*****	-----	-----	-----
TOTAL(DD0)	35,62,68,201	22,73,55,618	58,36,23,819

OFFICER,DISTRICT TREASURY

AND

OFFICER, BHATINDA

ADMINISTRATION

102-EXPENSES ON5,21,6501,90,7387,12,388

SALE OF STAMPS

*****-----

TOTAL(MH)5,21,6501,93,2387,14,888

2235107-SWATANTRATA3,45,3002,10,2005,55,500

SAINIK SAMMAN

PENSION SCHEME

*****-----

TOTAL(MH)3,45,3002,10,2005,55,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)	8,66,950	4,03,438	12,70,388
	REGISTRATION, PUNJAB,				
	CHANDIGARH				
	DISTRICT TREASURY	2030 102-EXPENSES ON	2,50,480	85,210	3,35,690
	OFFICER, HOSHIARPUR	SALE OF STAMPS			
		*****	-----		
		TOTAL(MH)	5,95,780	2,95,410	8,91,190
		2071 115-LEAVE	0	9,89,440	9,89,440
		ENCASHMENT			
		BENEFITS			
		*****	-----		
		TOTAL(MH)	0	9,89,440	9,89,440

		FINMIN0622.TXT			
2235		107-SWATANTRATA	1,44,900	0	1,44,900
		SAINIK SAMMAN			
		PENSION SCHEME			

		TOTAL(MH)	1,44,900	0	1,44,900

		TOTAL(DDO)	12,62,330	14,78,088	27,40,418
DISTRICT TREASURY	2030	001-DIRECTION	0	1,372	1,372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		102-EXPENSES ON	1,81,963	37,671	2,19,634
		SALE OF STAMPS			

		TOTAL(MH)	1,81,963	39,043	2,21,006
2054		095-DIRECTORATE	2,350	2,800	5,150

TREASURIES

097 - TREASURY

23,62,971

8,02,193

31, 65, 164

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

* * * * *

TOTAL (MH)

23, 65, 321

8,04,993

31,70,314

TOTAL (DDO)

25,47,284

8,44,036

33, 91, 320

REVENUE

INSPECTOR GENERAL OF

DISTRICT TREASURY

2235

107-SWATANTRATA

75,000

82,500

1,57,500

REGISTRATION, PUNJAB,

OFFICER, NAWANSHAHAR

SAINIK SAMMAN

CHANDIGARH

PENSION SCHEME

*****		-----		
TOTAL(MH)		75,000	82,500	1,57,500

*****		-----		
TOTAL(DDO)		75,000	82,500	1,57,500

DISTRICT TREASURY	2030	102-EXPENSES ON	4,07,177	1,44,503	5,51,680
OFFICER, PATIALA		SALE OF STAMPS			

*****		-----		
TOTAL(MH)		4,07,177	1,44,503	5,51,680

2071	101-SUPERANNUAT	66,92,088	47,80,233	1,14,72,321
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	104-GRATUITIES	0	18,00,000	18,00,000
	115-LEAVE	3,32,57,533	7,40,57,995	10,73,15,528
	ENCASHMENT			

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	3,99,49,621	8,06,38,228	12,05,87,849

*****	-----	-----	-----
TOTAL (DDO)	4,03,56,798	8,07,82,731	12,11,39,529

DISTT. TREASURY OFFICER,MOGA	2071	101-SUPERANNUAT	32,22,15,920	27,47,83,122	59,69,99,042
		ION AND			
		RETIREMENT			
		ALLOWANCES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	102-COMMUTED	76,80,167	1,86,37,759	2,63,17,926
	REGISTRATION, PUNJAB,			VALUE OF			

CHANDIGARH	FINMIN0622.TXT			
	PENSIONS			
	104-GRATUITIES	2,47,76,419	3,89,52,182	6,37,28,601
	105-FAMILY	10,09,82,659	7,31,07,231	17,40,89,890
	PENSIONS			
	109-PENSIONS TO	1,22,05,904	65,40,439	1,87,46,343
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	8,86,700	14,31,574	23,18,274
	LEGISLATORS			
	115-LEAVE	44,30,212	1,40,80,094	1,85,10,306
	ENCASHMENT			
	BENEFITS			
	117-GOVERNMENT	7,85,04,896	3,72,97,044	11,58,01,940
	CONTRIBUTION			
	FOR DEFINED			
	CONTRIBUTION			
	PENSION SCHEME			
	Page 3994			

*****			-----		
TOTAL(MH)			55,16,82,877	46,48,29,445	1,01,65,12,322

*****			-----		
TOTAL(DDO)			55,16,82,877	46,48,29,445	1,01,65,12,322

HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	3,56,962	1,40,364	4,97,326
TRAINING INSTITUTE, SIRHIND		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,56,962	1,40,364	4,97,326

*****			-----		
TOTAL(DDO)			3,56,962	1,40,364	4,97,326

S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	0	97,825	97,825
		SALE OF STAMPS			

*****				-----			
TOTAL(MH)				0	97,825	97,825	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			0	97,825	97,825
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

SUB DIVISIONAL MAGISTRATE,AMLOH	2030	102-EXPENSES ON	1,52,910	0	1,52,910	
SALE OF STAMPS						

*****				-----			
TOTAL(MH)				1,52,910	97,825	2,50,735	

	2235	200-OTHER	3,24,000	0	3,24,000
		PROGRAMMES			
	*****		-----	-----	-----
	TOTAL(MH)		3,24,000	0	3,24,000
	*****		-----	-----	-----
	TOTAL(DD0)		4,76,910	97,825	5,74,735
SUB DIVISIONAL	2030	102-EXPENSES ON	28,800	2,01,400	2,30,200
MAGISTRATE, GURDASPUR		SALE OF STAMPS			
	*****		-----	-----	-----
	TOTAL(MH)		28,800	2,01,400	2,30,200
	*****		-----	-----	-----
	TOTAL(DD0)		28,800	2,01,400	2,30,200

FINMIN0622.TXT

SUB DIVISIONAL MAGISTRATE, SUB	2030	102-EXPENSES ON	1,28,340	0	1,28,340
DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
SINGH WALA					

TOTAL(MH)			1,28,340	0	1,28,340
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TOTAL(DDO)			1,28,340	0	1,28,340
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SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0	5,457
(CIVIL), BATALA		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			5,457	0	5,457
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*****					-----		
TOTAL (DDO)					5,457	0	5,457
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	200-OTHER	4,62,467	0	4,62,467
	REGISTRATION, PUNJAB,	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES			
	CHANDIGARH	(C), PATIALA					
*****					-----		
TOTAL (MH)					4,62,467	0	4,62,467
*****					-----		
TOTAL (DDO)					4,62,467	0	4,62,467
		SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	4,68,112	2,34,056	7,02,168
				ION AND			
				RETIREMENT			
				ALLOWANCES			
				115-LEAVE	12,92,850	0	12,92,850

ENCASHMENT

BENEFITS

*****			-----		
TOTAL(MH)			17,60,962	2,34,056	19,95,018

*****			-----		
TOTAL(DDO)			17,60,962	2,34,056	19,95,018

TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	15,99,000	8,00,588	23,99,588
SAHIB		RECORDS			

*****			-----		
TOTAL(MH)			15,99,000	8,00,588	23,99,588

*****			-----		
TOTAL(DDO)			15,99,000	8,00,588	23,99,588

TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	94,793	77,794	1,72,587
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SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
REVENUE	INSPECTOR GENERAL OF		TOTAL(MH)		94,793	77,794	1,72,587
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

			TOTAL(DDO)		94,793	77,794	1,72,587
			TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	79,830	21,000	1,00,830
				SALE OF STAMPS			

			TOTAL(MH)		1,74,623	98,794	2,73,417

*****			-----		
TOTAL(DD0)			1,74,623	98,794	2,73,417
TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	46,008	17,415	63,423
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			46,008	17,415	63,423
*****			-----		
TOTAL(DD0)			46,008	17,415	63,423
TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	1,42,894	27,838	1,70,732
SALE OF STAMPS					
*****			-----		
TOTAL(MH)			1,42,894	27,838	1,70,732

*****				-----			
TOTAL (DDO)				1,42,894	27,838	1,70,732	

TREASURY OFFICER, BALACHAUR	2030	102-EXPENSES ON	38,522	8,951	47,473
SALE OF STAMPS					

*****				-----			
TOTAL (MH)				38,522	8,951	47,473	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					38,522	8,951	47,473

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	7,49,600	6,33,849	13,83,449
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REGISTRATION, PUNJAB, CHANDIGARH	FINMIN0622.TXT SAINIK SAMMAN				
	PENSION SCHEME				
		200-OTHER	0	50,213	50,213
	PROGRAMMES				

	TOTAL(MH)		7,88,122	6,93,013	14,81,135

	TOTAL(DDO)		7,88,122	6,93,013	14,81,135

TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	44,064	17,500	61,564
	SALE OF STAMPS				

	TOTAL(MH)		44,064	17,500	61,564

	TOTAL(DDO)		44,064	17,500	61,564

TREASURY OFFICER,BHOLATH	2030	102-EXPENSES ON	50,800	1,400	52,200
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	50,800	1,400	52,200
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TOTAL(DDO)	50,800	1,400	52,200
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TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	1,36,934	37,960	1,74,894
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SALE OF STAMPS

*****	-----	-----	-----
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TOTAL(MH)	1,36,934	37,960	1,74,894
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*****	-----	-----	-----
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TOTAL(DDO)	1,36,934	37,960	1,74,894
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TREASURY OFFICER,DHARAMKOT	2030	102-EXPENSES ON	70,992	21,632	92,624
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SALE OF STAMPS			

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TOTAL (DD0)			1,47,588	32,480	1,80,068
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TREASURY OFFICER, FAZILKA	2030	102-EXPENSES ON	1,15,000	47,704	1,62,704
		SALE OF STAMPS			

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TOTAL (MH)			1,15,000	47,704	1,62,704
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TOTAL (DD0)			1,15,000	47,704	1,62,704
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TREASURY OFFICER, GARHSHANKAR	2030	102-EXPENSES ON	78,686	18,090	96,776
		SALE OF STAMPS			

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TOTAL (MH)			78,686	18,090	96,776
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*****			-----		
TOTAL(MH)			2,95,536	76,507	3,72,043

*****			-----		
TOTAL(DDO)			2,95,536	76,507	3,72,043

TREASURY OFFICER,MALERKOTLA	2030	102-EXPENSES ON	1,75,762	41,864	2,17,626
SALE OF STAMPS					

*****			-----		
TOTAL(MH)			1,75,762	41,864	2,17,626

*****			-----		
TOTAL(DDO)			1,75,762	41,864	2,17,626

TREASURY OFFICER,MOGA	2030	102-EXPENSES ON	3,20,776	1,25,902	4,46,678
SALE OF STAMPS					

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TOTAL(MH)	3,20,776	1,25,902	4,46,678
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TOTAL(DDO)	3,20,776	1,25,902	4,46,678
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TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON	73,544	11,694	85,238
		SALE OF STAMPS			

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TOTAL(MH)	73,544	11,694	85,238
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TOTAL(DDO)	73,544	11,694	85,238
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TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON	97,496	25,940	1,23,436
		SALE OF STAMPS			

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		97,496	25,940	1,23,436
REVENUE	INSPECTOR GENERAL OF	*****					
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			97,496	25,940	1,23,436
		TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	1,11,384	20,114	1,31,498
				SALE OF STAMPS			

			TOTAL(MH)		2,08,880	46,054	2,54,934

		FINMIN0622.TXT			
TOTAL (DDO)			2,08,880	46,054	2,54,934
TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	1,43,680	34,458	1,78,138
		SALE OF STAMPS			

TOTAL (MH)			1,43,680	34,458	1,78,138

TOTAL (DDO)			1,43,680	34,458	1,78,138
TREASURY OFFICER, SULTANPUR LODHI	2030	102-EXPENSES ON	48,480	3,067	51,547
		SALE OF STAMPS			

TOTAL (MH)			48,480	3,067	51,547

TOTAL (DDO)			48,480	3,067	51,547

TREASURY OFFICER,SUNAM	2030	102-EXPENSES ON	2,50,816	47,933	2,98,749
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	2,50,816	47,933	2,98,749

*****	-----	-----	-----
TOTAL(DDO)	2,50,816	47,933	2,98,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,TALWARA	2030	102-EXPENSES ON	30,675	3,767	34,442
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

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TOTAL(MH)	30,675	3,767	34,442
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TOTAL(DDO)	30,675	3,767	34,442
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	7,19,611	2,93,489	10,13,100
OFFICER, PHUL		SALE OF STAMPS			

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TOTAL(MH)	7,19,611	2,93,489	10,13,100
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TOTAL(DDO)	7,19,611	2,93,489	10,13,100
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TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	72,119	26,538	98,657
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

*****	-----	-----	-----
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TOTAL(MH)	72,119	26,538	98,657
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TOTAL (DD0) 72,119 26,538 98,657

TREASURY OFFICER, TREASURY 2030 102-EXPENSES ON 1,09,978 30,064 1,40,042
OFFICER, KHARAR SALE OF STAMPS

***** -----

TOTAL (MH) 1,09,978 30,064 1,40,042

***** -----

TOTAL (DD0) 1,09,978 30,064 1,40,042

TREASURY OFFICER, TREASURY 2029 103-LAND 8,46,257 4,51,984 12,98,241
OFFICER, NANGAL T/SHIP RECORDS

***** -----

TOTAL (MH) 8,46,257 4,51,984 12,98,241

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	36,181	8,782	44,963
	REGISTRATION, PUNJAB,	OFFICER, NANGAL T/SHIP		SALE OF STAMPS			
	CHANDIGARH						
*****					-----		
TOTAL(MH)					36,181	8,782	44,963
*****					-----		
TOTAL (DDO)					8,82,438	4,60,766	13,43,204
		TREASURY OFFICER, ZIRA	2030	102-EXPENSES ON	85,787	29,320	1,15,107
				SALE OF STAMPS			
*****					-----		
TOTAL(MH)					85,787	29,320	1,15,107

*****			-----		
TOTAL (DDO)			85,787	29,320	1,15,107
UNDER SECRETARY (G) TO THE	2030	101-COST OF	0	8,69,63,750	8,69,63,750
FINANCIAL COMMISSIONER,		STAMPS			
PUNJAB, CHANDIGARH					
*****			-----		
TOTAL (MH)			0	8,69,63,750	8,69,63,750
*****			-----		
TOTAL (DDO)			0	8,69,63,750	8,69,63,750
*****			-----		
TOTAL (CCO)			97,98,05,201	87,25,96,197	1,85,24,01,398
*****			-----		
TOTAL (DEPT)			97,98,05,201	87,25,96,197	1,85,24,01,398

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2515	001-DIRECTION	11,34,794	0	11,34,794
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	11,34,794	0	11,34,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL (DDO)	11,34,794	0	11,34,794

DEPUTY COMMISSIONER,DEPUTY	2515	001-DIRECTION	3,63,472	2,77,276	6,40,748
COMMISSIONER OFFICE, FARIDKOT		AND			

*****		-----	-----	-----
TOTAL (MH)		14,98,266	2,77,276	17,75,542

*****		-----	-----	-----
TOTAL (DD0)		14,98,266	2,77,276	17,75,542

EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	15,72,426	6,89,691	22,62,117
PANCHAYAT SAMITI, HARSA		AND			
CHHINA, AMRITSAR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		15,72,426	6,89,691	22,62,117

*****		-----	-----	-----
TOTAL (DD0)		15,72,426	6,89,691	22,62,117

EXECUTIVE	2235	200-OTHER	44,638	0	44,638
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			

SAMITI, ABOHAR		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			44,638	0	44,638
2515	001-DIRECTION		32,15,884	4,45,578	36,61,462
AND					
ADMINISTRATION					
		*****	-----		
TOTAL(MH)			32,15,884	4,45,578	36,61,462
		*****	-----		
TOTAL(DDO)			32,60,522	4,45,578	37,06,100
ADDITIONAL DEPUTY/DEPUTY	2515 001-DIRECTION		10,00,722	71,452	10,72,174
COMMISSIONER (RURAL	AND				
GOVERNMENT OF PUNJAB					Page 1627
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION			
		GURDASPUR					

			TOTAL(MH)		10,00,722	71,452	10,72,174

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	86,08,308	1,64,14,802	2,50,23,110
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL			MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT),RURAL DEVELOPMENT,		COMPENSATION			
PANCHAYATS		GURDASPUR		AND ASSIGNMENTS			

			TOTAL(MH)		86,08,308	1,64,14,802	2,50,23,110

		TOTAL(DDO)			96,09,030	1,64,86,254	2,60,95,284

		ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	12,96,910	5,49,752	18,46,662

FINMIN0622.TXT						
(D),ADDITIONAL DEPUTY		AND				
COMMISSIONER (D), PATIALA		ADMINISTRATION				

TOTAL(MH)		12,96,910		5,49,752	18,46,662	
3604	200-OTHER	1,05,95,223		61,29,991	1,67,25,214	
MISCELLANEOUS						
COMPENSATION						
AND ASSIGNMENTS						

TOTAL(MH)		1,05,95,223		61,29,991	1,67,25,214	

TOTAL(DD0)		1,18,92,133		66,79,743	1,85,71,876	

ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	21,91,439		48,55,455	70,46,894
(DEV),ADDITIONAL DEPUTY		MISCELLANEOUS				
COMMISSIONER (DEV)		COMPENSATION				
AND ASSIGNMENTS						

*****	-----	-----	-----
TOTAL(MH)	21,91,439	48,55,455	70,46,894

*****	-----	-----	-----
TOTAL(DDO)	21,91,439	48,55,455	70,46,894

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	26,13,970	9,30,065	35,44,035
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),	DISTT. RURAL DEV. AGENCY		AND			
AND	PUNJAB	SANGRUR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	26,13,970	9,30,065	35,44,035

	3604	200-OTHER	56,29,028	31,17,872	87,46,900
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----	-----	-----
	TOTAL(MH)		56,29,028	31,17,872	87,46,900
		*****	-----	-----	-----
	TOTAL(DDO)		82,42,998	40,47,937	1,22,90,935
ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,40,22,303	71,00,755	2,11,23,058
(DEVELOPMENT), ADDITIONAL DEPUTY		AND			
COMMISSIONER (DEVELOPMENT)		ADMINISTRATION			
		*****	-----	-----	-----
	TOTAL(MH)		1,40,22,303	71,00,755	2,11,23,058
		*****	-----	-----	-----
	TOTAL(DDO)		1,40,22,303	71,00,755	2,11,23,058

ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	0	3,89,064	3,89,064
(DEVELOPMENT), MOHALI		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	3,89,064	3,89,064

3604	200-OTHER	97,80,192	76,25,511	1,74,05,703
	MISCELLANEOUS			
	COMPENSATION			
	AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	97,80,192	76,25,511	1,74,05,703

FINMIN0622.TXT							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL(DDO)			97,80,192	80,14,575	1,77,94,767
		ADDITIONAL DEPUTY	2217	001-DIRECTION	3,62,013	1,70,032	5,32,045
		COMMISSIONER(DEV),ADC(DEV)		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
		TOTAL(MH)			1,01,42,205	77,95,543	1,79,37,748
			3604	200-OTHER	36,41,383	17,99,278	54,40,661
				MISCELLANEOUS			
				COMPENSATION			
				AND ASSIGNMENTS			

TOTAL(MH)36,41,38317,99,27854,40,661

TOTAL(DDO)1,37,83,58899,83,8852,37,67,473

ADDITIONAL DEPUTY3604200-OTHER22,35,63750,62,09772,97,734
COMMISSIONER,ADDITIONAL DEPUTYMISCELLANEOUS
COMMISSIONERCOMPENSATION
AND ASSIGNMENTS

TOTAL(MH)22,35,63750,62,09772,97,734

TOTAL(DDO)22,35,63750,62,09772,97,734

ADDITIONAL DEPUTY3604200-OTHER1,05,88,94344,03,7391,49,92,682
COMMISSIONER,ADDITIONAL DEPUTYMISCELLANEOUS
COMMISSIONER,COMPENSATION

*****	-----			
TOTAL(MH)	1,05,88,943	44,03,739	1,49,92,682	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			1,05,88,943	44,03,739	1,49,92,682
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	0	1,00,000	1,00,000
COMMISSIONER (RURAL		PROGRAMMES			
DEVELOPMENT), ROPAR					

		*****	-----		
TOTAL(MH)			1,05,88,943	45,03,739	1,50,92,682
3604	200-OTHER		25,51,388	0	25,51,388
		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----		
TOTAL(MH)			25,51,388	0	25,51,388
		*****	-----		
TOTAL(DDO)			1,31,40,331	45,03,739	1,76,44,070
ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	1,90,43,539	1,18,22,756	3,08,66,295
COMMISSIONER, (DEVELOPMENT),		MISCELLANEOUS			
RURAL DEVELOPMENT AGENCY		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----		

TOTAL(MH)	1,90,43,539	1,18,22,756	3,08,66,295
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*****	-----	-----	-----
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TOTAL(DDO)	1,90,43,539	1,18,22,756	3,08,66,295
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ASSISTANT CONTROLLER (F&A), STATE 2235	200-OTHER	0	22,43,569	22,43,569
INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES			
PUNJAB, SAS NAGAR				

*****	-----	-----	-----
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TOTAL(MH)	0	22,43,569	22,43,569
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TOTAL(DDO)	0	22,43,569	22,43,569
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	12,69,201	15,23,035	27,92,236
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &		AND			
AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	12,69,201	15,23,035	27,92,236

*****	-----	-----	-----
TOTAL(DD0)	12,69,201	15,23,035	27,92,236

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	33,702	40,681	74,383
OFFICER, BLOCK DEVELOPMENT &		PROGRAMMES			
PANCHAYAT OFFICER, JALANDHAR					

2515	001-DIRECTION	12,56,513	6,29,185	18,85,698
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		12,56,513	6,29,185	18,85,698

*****		-----		
TOTAL(DD0)		12,90,215	6,69,866	19,60,081

BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0	72,000
OFFICER,CHOHLA SAHIB		PROGRAMMES			

*****		-----		
TOTAL(MH)		72,000	0	72,000

*****		-----		
TOTAL(DD0)		72,000	0	72,000

BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0	29,200
OFFICER,NAUSHERA PANNUAN		WELFARE			

*****	-----		
TOTAL(MH)	29,200	0	29,200

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****			-----		
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)	29,200	0	29,200
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	47,656	0	47,656
OFFICER, BHUNGA		PROGRAMMES			

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			76,856	0	76,856
		*****	-----		
TOTAL(DD0)			76,856	0	76,856
BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	43,79,138	20,50,815	64,29,953
OFFICER,BLOCK DEVELOPEMNT &		AND			
PANCHAYAT OFFICER		ADMINISTRATION			
		*****	-----		
TOTAL(MH)			43,79,138	20,50,815	64,29,953
		*****	-----		
TOTAL(DD0)			43,79,138	20,50,815	64,29,953
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	2,04,380	2,00,000	4,04,380
OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICE					

TOTAL(MH)	2,04,380	2,00,000	4,04,380
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TOTAL(DDO)	2,04,380	2,00,000	4,04,380
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BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE	-3,325	0	-3,325
OFFICER,BLOCK DEVELOPMENT AND					
PANCHAYAT OFFICER					

TOTAL(MH)	-3,325	0	-3,325
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	12,38,812	33,61,617	46,00,429

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND

AND PUNJAB PANCHAYAT OFFICER

PANCHAYATS

FINMIN0622.TXT

WELFARE

102-PENSIONS	6,68,41,282	9,980	6,68,51,262
UNDER SOCIAL			
SECURITY			
SCHEMES			
107-SWATANTRATA	75,000	0	75,000
SAINIK SAMMAN			
PENSION SCHEME			
200-OTHER	59,86,146	16,51,499	76,37,645
PROGRAMMES			
789-SPECIAL	6,69,76,500	0	6,69,76,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

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TOTAL(MH)	14,11,17,740	50,23,096	14,61,40,836

2515	001-DIRECTION	3,45,01,323	1,59,27,471	5,04,28,794	
	AND				
	ADMINISTRATION				
*****		-----	-----	-----	
	TOTAL(MH)	3,45,01,323	1,59,27,471	5,04,28,794	
3604	200-OTHER	37,88,272	55,70,626	93,58,898	
	MISCELLANEOUS				
	COMPENSATION				
	AND ASSIGNMENTS				
*****		-----	-----	-----	
	TOTAL(MH)	37,88,272	55,70,626	93,58,898	
*****		-----	-----	-----	
	TOTAL(DDO)	17,94,04,010	2,65,21,193	20,59,25,203	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,17,754	0	1,17,754
OFFICER, BLOCK DEVELOPMENT AND		PROGRAMMES			

PANCHAYAT OFFICER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,17,754	0	1,17,754

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	5,29,028	0	5,29,028
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		AND			
AND	PUNJAB	PANCHAYAT OFFICER		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	6,46,782	0	6,46,782
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TOTAL(DDO)	6,46,782	0	6,46,782
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BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0	817
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER ,BHUNGA					

*****	-----	-----	-----
TOTAL(MH)	817	0	817

*****	-----	-----	-----
TOTAL(DDO)	817	0	817

BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	0	79,173	79,173
OFFICER,BLOCK DEVELOPMENT AND		WELFARE			
PANCHAYAT OFFICER,					

200-OTHER	2,48,351	0	2,48,351
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	2,48,351	79,173	3,27,524

2515	001-DIRECTION	10,43,911	3,26,237	13,70,148
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	10,43,911	3,26,237	13,70,148

*****	-----	-----	-----
TOTAL(DDO)	12,92,262	4,05,410	16,97,672

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,17,819	9,193	1,27,012
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, FEROZEPUR		PROGRAMMES			

FINMIN0622.TXT			

TOTAL(MH)	1,17,819	9,193	1,27,012

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	10,70,934	5,25,755	15,96,689
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	10,70,934	5,25,755	15,96,689

TOTAL(DDO)	11,88,753	5,34,948	17,23,701

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	0	12,95,987	12,95,987
OFFICER, MOHALI,	SAS NAGAR	AND			
		ADMINISTRATION			

TOTAL(MH)	0	12,95,987	12,95,987

*****					-----		
TOTAL (DDO)				0	12,95,987	12,95,987	

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	3,06,120	1,53,060	4,59,180		
OFFICER, NEHRI KOTHI, JAITON		AND					
ROAD, GONIANA		ADMINISTRATION					

*****					-----		
TOTAL (MH)			3,06,120	1,53,060	4,59,180		

*****					-----		
TOTAL (DDO)			3,06,120	1,53,060	4,59,180		

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	8,81,276	0	8,81,276		
OFFICER, PANCHAYAT SAMITI,		AND					
		ADMINISTRATION					

*****					-----		
TOTAL (MH)			8,81,276	0	8,81,276		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL (DDO)					8,81,276	0	8,81,276
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,610	261	1,77,871
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, PANCHAYAT SAMITI, AJNALA			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	10,58,886	261	10,59,147
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2515	001-DIRECTION	6,07,864	3,41,487	9,49,351
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AND

ADMINISTRATION

*****		-----		
TOTAL(MH)		6,07,864	3,41,487	9,49,351

*****		-----		
TOTAL(DDO)		16,66,750	3,41,748	20,08,498

BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	4,84,464	2,43,024	7,27,488
OFFICER, PANCHAYAT SAMITI,		AND			
LUDHIANA-1		ADMINISTRATION			

*****		-----		
TOTAL(MH)		4,84,464	2,43,024	7,27,488

*****		-----		
TOTAL(DDO)		4,84,464	2,43,024	7,27,488

BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	26,865	0	26,865
OFFICER.,BLOCK DEVELOPMENT AND		PROGRAMMES			
PANCHAYAT OFFICER					

***** -----

TOTAL(MH) 26,865 0 26,865

2515 001-DIRECTION 9,29,070 3,41,572 12,70,642

AND

ADMINISTRATION

***** -----

TOTAL(MH) 9,29,070 3,41,572 12,70,642

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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RURAL	DIRECTOR, RURAL	TOTAL(DDO)			9,55,935	3,41,572	12,97,507
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0	96,508
OFFICER, GURU HAR SAHAI		WELFARE			
		200-OTHER	36,000	1,177	37,177
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	10,61,578	3,42,749	14,04,327
		*****	-----	-----	-----
		TOTAL(DDO)	10,88,443	3,42,749	14,31,192
BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	3,750	0	3,750
OFFICER, MUKTSAR		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	3,750	0	3,750

TOTAL (DDO)			3,750	0	3,750
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BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	0	3,850	3,850
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OFFICER, ZIRA		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

		200-OTHER	0	45,872	45,872
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PROGRAMMES

TOTAL (MH)			0	49,722	49,722
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TOTAL (DDO)			0	49,722	49,722
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BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	20,33,277	4,99,264	25,32,541
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OFFICER, GURDASPUR		AND			
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ADMINISTRATION

*****						-----					
TOTAL(DDO)			50,17,988		25,85,179		76,03,167				

CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	5,989	0	5,989
PARISHAD, ROPAR		PROGRAMMES			

*****						-----					
TOTAL(MH)			5,989		0		5,989				

*****						-----					
TOTAL(DDO)			5,989		0		5,989				

CHIEF EXECUTIVE	2515	001-DIRECTION	6,50,424	3,20,112	9,70,536
OFFICER/B.D.P.O,ZILA PARISHAD,		AND			
SANGRUR		ADMINISTRATION			

*****						-----					
TOTAL(MH)			6,50,424		3,20,112		9,70,536				

TOTAL (DDO)	6,50,424	3,20,112	9,70,536
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CHIEF EXECUTIVE	2515	001-DIRECTION	0	63,616	63,616
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, HOSHIARPUR-I		ADMINISTRATION			

TOTAL (MH)	0	63,616	63,616
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			0	63,616	63,616
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CHIEF EXECUTIVE	2235	200-OTHER	9,193	0	9,193
OFFICER/B.D.P.O., ZILA PARISHAD,		PROGRAMMES			
KAPURTHALA					

*****	-----				
TOTAL (MH)			9,193	63,616	72,809

2515	001-DIRECTION	2,00,656	3,27,028	5,27,684
	AND			
	ADMINISTRATION			

*****	-----				
TOTAL (MH)			2,00,656	3,27,028	5,27,684

*****	-----				
TOTAL (DDO)			2,09,849	3,90,644	6,00,493

FINMIN0622.TXT					
CHIEF EXECUTIVE	2235	200-OTHER	16,023	0	16,023
OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES			
NAWANSHAHAR					
*****			-----		
	TOTAL(MH)		16,023	0	16,023
*****			-----		
	TOTAL(DD0)		16,023	0	16,023
CHIEF EXECUTIVE	2515	001-DIRECTION	1,59,828	0	1,59,828
OFFICER/D.D.P.O., ZILA		AND			
PARISHAD, GURDASPUR		ADMINISTRATION			
*****			-----		
	TOTAL(MH)		1,59,828	0	1,59,828
*****			-----		
	TOTAL(DD0)		1,59,828	0	1,59,828

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	001-DIRECTION	0	3,05,712	3,05,712
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O., ZILA		AND			
AND	PUNJAB	PARISHAD, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							
*****					-----		
			TOTAL(MH)		1,59,828	3,05,712	4,65,540
*****					-----		
			TOTAL(DDO)		1,59,828	3,05,712	4,65,540
		CHIEF EXECUTIVE	2515	001-DIRECTION	0	3,72,390	3,72,390
		OFFICER/D.D.PO,ZILA PARISHAD		AND			
		MOGA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	3,72,390	3,72,390

*****		-----		
TOTAL (DD0)		0	3,72,390	3,72,390

CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	12,30,417	2,04,055	14,34,472
BDPO, ROPAR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		12,30,417	2,04,055	14,34,472

*****		-----		
TOTAL (DD0)		12,30,417	2,04,055	14,34,472

CHIEF EXECUTIVE, ZILA PARISHAD,	2235	200-OTHER	8,100	0	8,100
KAPURTHALA		PROGRAMMES			

*****		-----		
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TOTAL(MH)	8,100	0	8,100
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TOTAL(DDO)	8,100	0	8,100
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CONTROLLER PANCHAYATI RAJ (F),	2049	701-MISCELLANEO	4,27,76,659	0	4,27,76,659
RUPAL DEVELOPMENT AND PANCHAYAT		US			
DEVELOPMENT PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	4,27,76,659	0	4,27,76,659
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RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	3,97,08,26,153	3,82,68,607	4,00,90,94,760
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, RUPAL DEVELOPMENT AND PANCHAYAT		FINMIN0622.TXT		MISCELLANEOUS	
AND	PUNJAB	DEVELOPMENT PUNJAB	COMPENSATION		
PANCHAYATS		AND ASSIGNMENTS			
		*****	-----		
		TOTAL (MH)	3,97,08,26,153	3,82,68,607	4,00,90,94,760
		*****	-----		
		TOTAL (DDO)	4,01,36,02,812	3,82,68,607	4,05,18,71,419
DEPUTY COMMISSIONER, DEPUTY	3604	200-OTHER	0	64,80,306	64,80,306
COMMISSIONER		MISCELLANEOUS			
		COMPENSATION			
		AND ASSIGNMENTS			
		*****	-----		
		TOTAL (MH)	0	64,80,306	64,80,306
		*****	-----		
		TOTAL (DDO)	0	64,80,306	64,80,306

DEPUTY COMMISSIONER, MOHALI	2515	789-SPECIAL	0	97,45,06,400	97,45,06,400
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	24,36,26,600	24,36,26,600
		EXPENDITURE			

		TOTAL(MH)	0	1,21,81,33,000	1,21,81,33,000
	4515	103-RURAL	0	1,12,00,000	1,12,00,000
		DEVELOPMENT			
		789-SPECIAL	0	74,66,664	74,66,664
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL (MH)		0	1,86,66,664	1,86,66,664

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DD0)			0	1,23,67,99,664	1,23,67,99,664
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DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	3,99,386	1,66,133	5,65,519
DEPUTY COMMISSIDONER (DEV),ADC		AND			
(DEV) MOGA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		3,99,386	1,88,32,797	1,92,32,183

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TOTAL(DDO) 3,99,386 1,23,69,65,797 1,23,73,65,183

DEPUTY COMMISSIONER/ADDITIONAL 3604 200-OTHER 29,16,976 0 29,16,976

DEPUTY COMMISSIONER (D),MUKATSAR MISCELLANEOUS
COMPENSATION
AND ASSIGNMENTS

***** -----

TOTAL(MH) 29,16,976 0 29,16,976

***** -----

TOTAL(DDO) 29,16,976 0 29,16,976

DEPUTY COMMISSIONER/ADDITIONAL 3604 200-OTHER 24,48,742 10,92,421 35,41,163

DEPUTY COMMISSIONER MISCELLANEOUS
(D), NAWANSHAHAR COMPENSATION
AND ASSIGNMENTS

***** -----

TOTAL(MH) 24,48,742 10,92,421 35,41,163

TOTAL (DDO)	24,48,742	10,92,421	35,41,163
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DEPUTY CONTROLLER (F&A),REGIONAL 2415	277-EDUCATION	6,72,448	3,30,224	10,02,672
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RURAL DEVELOPMENT ORGANIZATION

S.A.S. NAGAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (MH)	6,72,448	3,30,224	10,02,672
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TOTAL (DDO)	6,72,448	3,30,224	10,02,672
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RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	200-OTHER	12,30,92,360	29,45,399	12,60,37,759
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

800-OTHER	0	2,350	2,350
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	12,30,92,360	29,47,749	12,60,40,109

*****	-----	-----	-----
TOTAL(DDO)	12,30,92,360	29,47,749	12,60,40,109

DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	200-OTHER	5,15,331	55,592	5,70,923
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DEVELOPMENT AND PANCHAYAT	PROGRAMMES
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DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	5,15,331	55,592	5,70,923

TOTAL(DDO)			5,15,331	55,592	5,70,923
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DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	2,86,762	1,43,381	4,30,143
FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES			
SECTT., CHANDIGARH					

TOTAL(MH)			2,86,762	1,43,381	4,30,143
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TOTAL(DDO)			2,86,762	1,43,381	4,30,143
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	18,99,636	0	18,99,636
COMMISSIONER (RURAL		MISCELLANEOUS			
DEVELOPMENT), FEROZEPUR		COMPENSATION			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND ASSIGNMENTS

TOTAL(MH)	18,99,636	0	18,99,636
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TOTAL(DDO)	18,99,636	0	18,99,636
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,81,39,091	92,67,633	2,74,06,724
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		MISCELLANEOUS			
AND	PUNJAB	DEVELOPMENT), JALANDHAR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

TOTAL(MH)	1,81,39,091	92,67,633	2,74,06,724
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TOTAL (DD0)	FINMIN0622.TXT	1,81,39,091	92,67,633	2,74,06,724
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	53,62,608	25,88,886	79,51,494
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COMMISSIONER (RURAL		MISCELLANEOUS			
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DEVELOPMENT), KAPURTHALA		COMPENSATION			
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		AND ASSIGNMENTS			
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TOTAL (MH)	53,62,608	25,88,886	79,51,494
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TOTAL (DD0)	53,62,608	25,88,886	79,51,494
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,72,41,476	1,01,84,954	2,74,26,430
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COMMISSIONER (RURAL		MISCELLANEOUS			
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DEVELOPMENT), RURAL DEVELOPMENT,		COMPENSATION			
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LUDHIANA		AND ASSIGNMENTS			
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*****	-----	-----	-----
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TOTAL (MH)	1,72,41,476	1,01,84,954	2,74,26,430
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TOTAL (DDO)	1,72,41,476	1,01,84,954	2,74,26,430
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DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	24,64,496	12,74,120	37,38,616
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COMMISSIONER (RURAL	MISCELLANEOUS
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DEVELOPMENT),RURAL DEVELOPMENT,	COMPENSATION
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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MANSA	AND ASSIGNMENTS
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TOTAL (MH)	24,64,496	12,74,120	37,38,616
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TOTAL (DDO)	24,64,496	12,74,120	37,38,616
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RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,02,62,708	40,16,156	1,42,78,864
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS			
AND	PUNJAB	COMMISSIONER, HOSHIARPUR		COMPENSATION			
PANCHAYATS				AND ASSIGNMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,02,62,708	40,16,156	1,42,78,864

*****	-----	-----	-----
TOTAL(DD0)	1,02,62,708	40,16,156	1,42,78,864

DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	8,86,808	2,78,804	11,65,612
PROGRAMME, ROPAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	8,86,808	2,78,804	11,65,612

*****	-----	-----	-----
TOTAL(DD0)	8,86,808	2,78,804	11,65,612

DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	11,22,720	5,63,820	16,86,540
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PROGRAMME, FARIDKOT

AND

ADMINISTRATION

*****	-----	-----	-----
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TOTAL (MH)	11,22,720	5,63,820	16,86,540
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*****	-----	-----	-----
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TOTAL (DD0)	11,22,720	5,63,820	16,86,540
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DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	0	1,69,352	1,69,352
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PROGRAMME, MUKATSAR

AND

ADMINISTRATION

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		0	1,69,352	1,69,352

RURAL	DIRECTOR, RURAL	*****	-----				
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DD0)		0	1,69,352	1,69,352
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DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	3,16,670	1,81,772	4,98,442
PROGRAMME, SANGRUR		AND			
		ADMINISTRATION			

*****	-----		
TOTAL (MH)	3,16,670	3,51,124	6,67,794

*****	-----		
TOTAL (DD0)	3,16,670	3,51,124	6,67,794

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	6,41,528	2,52,996	8,94,524
PROGRAMME, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	6,41,528	2,52,996	8,94,524

*****	-----	-----	-----
TOTAL(DD0)	6,41,528	2,52,996	8,94,524

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	0	4,42,276	4,42,276
PROGRAMME, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	0	4,42,276	4,42,276

*****	-----	-----	-----
TOTAL(DD0)	0	4,42,276	4,42,276

DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	10,26,486	4,51,092	14,77,578
PROGRAMME, GURDASPUR		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		10,26,486	4,51,092	14,77,578

RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			10,26,486	4,51,092	14,77,578
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DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	3,67,350	0	3,67,350
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PROGRAMME, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	13,93,836	4,51,092	18,44,928
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TOTAL(DDO)	13,93,836	4,51,092	18,44,928
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DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	1,05,979	0	1,05,979
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PROGRAMME, FEROZEPUR		PROGRAMMES			
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TOTAL(MH)	1,05,979	0	1,05,979
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2515	001-DIRECTION	2,41,372	1,21,652	3,63,024
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AND	
ADMINISTRATION	

TOTAL(MH)	2,41,372	1,21,652	3,63,024
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TOTAL(DD0)	3,47,351	1,21,652	4,69,003
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	5,56,440	2,79,600	8,36,040
PROGRAMME, KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL(MH)	5,56,440	2,79,600	8,36,040
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TOTAL(DD0)	5,56,440	2,79,600	8,36,040
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	5,93,856	2,99,568	8,93,424
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, LUDHIANA			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****-----

TOTAL(MH)	5,93,856	2,99,568	8,93,424
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*****-----

TOTAL(DD0)	5,93,856	2,99,568	8,93,424
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	2,68,617	0	2,68,617
PROGRAMME, MANSA		AND			
		ADMINISTRATION			

*****-----

TOTAL(MH)	2,68,617	0	2,68,617
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***** -----

TOTAL(DDO)			2,68,617	0	2,68,617
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DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	4,54,876	1,70,304	6,25,180
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PROGRAMME, PATIALA		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			4,54,876	1,70,304	6,25,180
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***** -----

TOTAL(DDO)			4,54,876	1,70,304	6,25,180
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DISTRICT DEVELOPMENT &	2515	001-DIRECTION	7,69,494	3,03,221	10,72,715
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PANCHAYAT OFFICER,AMRITSAR		AND			
		ADMINISTRATION			

***** -----

TOTAL(MH)			7,69,494	3,03,221	10,72,715
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TOTAL (DDO)	7,69,494	3,03,221	10,72,715
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,91,542	2,48,556	7,40,098
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GOVERNMENT OF PUNJAB	Page 1649
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, BHATINDA	AND
	ADMINISTRATION

TOTAL (MH)	4,91,542	2,48,556	7,40,098
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TOTAL (DDO)	4,91,542	2,48,556	7,40,098
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,95,265	0	1,95,265
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,DISTRICT DEVELOPMENT &
AND PUNJAB PANCHAYAT OFFICER, ADMINISTRATION
PANCHAYATS

*****	-----			
TOTAL(MH)	1,95,265	0	1,95,265	

*****	-----			
TOTAL(DDO)	1,95,265	0	1,95,265	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	3,57,277	1,07,570	4,64,847
OFFICER,DISTRICT DEVELOPMENT &	AND			
PANCHAYAT OFFICER, MANSA	ADMINISTRATION			

*****	-----			
TOTAL(MH)	3,57,277	1,07,570	4,64,847	

*****	-----			
TOTAL(DDO)	3,57,277	1,07,570	4,64,847	

DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	2,16,000	0	2,16,000
OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES			
PANCHAYAT OFFICER, PATIALA				

*****	-----			
TOTAL(MH)		2,16,000	0	2,16,000

2515	001-DIRECTION	13,44,600	6,52,462	19,97,062
	AND			
	ADMINISTRATION			

*****	-----			
TOTAL(MH)		13,44,600	6,52,462	19,97,062

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			FINMIN0622.TXT		
RURAL	DIRECTOR, RURAL	TOTAL (DD0)	15,60,600	6,52,462	22,13,062
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,				
AND	PUNJAB				
PANCHAYATS					

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,06,122	2,03,061	6,09,183
OFFICER, FEROZEPUR	AND			
	ADMINISTRATION			

	TOTAL (MH)	17,50,722	8,55,523	26,06,245	

	TOTAL (DD0)	19,66,722	8,55,523	28,22,245	

DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	5,31,204	2,90,610	8,21,814
OFFICER, KAPURTHALA	AND			
	ADMINISTRATION			

FINMIN0622.TXT		-----		

TOTAL(MH)		5,31,204	2,90,610	8,21,814
*****		-----		
TOTAL(DD0)		5,31,204	2,90,610	8,21,814
DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	5,70,112	1,75,028	7,45,140
OFFICER, LUDHIANA	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		5,70,112	1,75,028	7,45,140
*****		-----		
TOTAL(DD0)		5,70,112	1,75,028	7,45,140
DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,68,000	0	1,68,000
OFFICER, NAWANSHAHAR	PROGRAMMES			
*****		-----		

FINMIN0622.TXT

TOTAL(MH)	1,68,000	0	1,68,000
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,68,000	0	1,68,000

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	3,50,230	1,75,115	5,25,345
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, ROPAR			AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	5,18,230	1,75,115	6,93,345
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FINMIN0622.TXT

TOTAL (DDO)	5,18,230	1,75,115	6,93,345
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DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	7,94,096	3,81,400	11,75,496
OFFICER, SANGRUR	AND			
	ADMINISTRATION			

*****-----

TOTAL (MH)	7,94,096	3,81,400	11,75,496
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*****-----

TOTAL (DDO)	7,94,096	3,81,400	11,75,496
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DISTRICT DEVELOPMENT AND 2515	001-DIRECTION	0	5,86,608	5,86,608
PANCHAYAT OFFICER, FATEHGARH	AND			
SAHIB	ADMINISTRATION			

*****-----

TOTAL (MH)	0	5,86,608	5,86,608
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*****-----

TOTAL(DDO)	0	5,86,608	5,86,608
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DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER, DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	200-OTHER PROGRAMMES	76,203	0	76,203
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*****	-----				
TOTAL(MH)	76,203	0	76,203		

2515	001-DIRECTION AND ADMINISTRATION	2,51,814	1,05,036	3,56,850
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	2,51,814	1,05,036	3,56,850
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TOTAL(DDO)	3,28,017	1,05,036	4,33,053
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RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	3,86,872	3,57,132	7,44,004
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, GURDASPUR		AND			
AND	PUNJAB			ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)	3,86,872	3,57,132	7,44,004
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*****	-----	-----	-----
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TOTAL(DDO)	3,86,872	3,57,132	7,44,004
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DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	6,45,701	2,26,358	8,72,059
PANCHAYAT OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		6,45,701	2,26,358	8,72,059

*****		-----		
TOTAL (DD0)		6,45,701	2,26,358	8,72,059

DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	0	3,21,762	3,21,762
PANCHAYAT OFFICER, MOHALI		AND			
		ADMINISTRATION			

*****		-----		
TOTAL (MH)		0	3,21,762	3,21,762

*****		-----		
TOTAL (DD0)		0	3,21,762	3,21,762

DISTRICT DEVELOPMENT AND	2235	200-OTHER	17,02,077	6,46,508	23,48,585
PANCHAYAT OFFICER, PATIALA		PROGRAMMES			

*****		-----		
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TOTAL(MH)	17,02,077	6,46,508	23,48,585
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	17,02,077	6,46,508	23,48,585
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DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	9,81,984	0	9,81,984
PANCHAYATI RAJ AND COMMUNITY		AND			
DEVELOPMENT, PATIALA		ADMINISTRATION			

FINMIN0622.TXT				
TOTAL (MH)		26,84,061	6,46,508	33,30,569

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TOTAL (DDO)		26,84,061	6,46,508	33,30,569
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DIVISIONAL DEPUTY	2515	001-DIRECTION	13,32,626	6,66,313	19,98,939
DIRECTOR, PANCHAYATI RAJ &		AND			
COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL (MH)		13,32,626	6,66,313	19,98,939
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*****	-----	-----	-----
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TOTAL (DDO)		13,32,626	6,66,313	19,98,939
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DIVISIONAL DEPUTY DIRECTOR, RURAL	2515	001-DIRECTION	10,20,155	4,19,472	14,39,627
DEVELOPMENT AND PANCHAYATS,		AND			
FEROZEPUR		ADMINISTRATION			

*****	-----	-----	-----
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FINMIN0622.TXT

TOTAL(MH)	10,20,155	4,19,472	14,39,627
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TOTAL(DDO)	10,20,155	4,19,472	14,39,627
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EDUCATION PANCHAYAT	2515	001-DIRECTION	0	1,57,366	1,57,366
OFFICER, BHATINDA		AND			
		ADMINISTRATION			

TOTAL(MH)	0	1,57,366	1,57,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						

FINMIN0622.TXT					
AND	PUNJAB				
PANCHAYATS					
TOTAL (DDO)			0	1,57,366	1,57,366
EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	1,13,080	56,540	1,69,620
OFFICER, AMRITSAR		AND			
		ADMINISTRATION			
*****			-----		
TOTAL (MH)			1,13,080	2,13,906	3,26,986
*****			-----		
TOTAL (DDO)			1,13,080	2,13,906	3,26,986
EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	4,86,326	3,81,506	8,67,832
(B&R) MALERKOLTA, SANGRUR		PROGRAMMES			
*****			-----		
TOTAL (MH)			4,86,326	3,81,506	8,67,832

***** -----

TOTAL (DDO)			4,86,326	3,81,506	8,67,832
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	44,04,644	19,44,133	63,48,777
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RAJ PW (C&M) DIVISIONS,AMRITSAR		AND			
		ADMINISTRATION			

***** -----

TOTAL (MH)			44,04,644	19,44,133	63,48,777
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***** -----

TOTAL (DDO)			44,04,644	19,44,133	63,48,777
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EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	86,130	86,130
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RAJ PW (C&M) DIVISIONS,GURDASPUR		PROGRAMMES			
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***** -----

TOTAL (MH)			0	86,130	86,130
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2515	001-DIRECTION	46,08,405	22,86,603	68,95,008
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND

ADMINISTRATION

TOTAL(MH)	46,08,405	22,86,603	68,95,008
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TOTAL(DDO)	46,08,405	23,72,733	69,81,138
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	48,40,859	25,84,642	74,25,501
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M)	AND
-------------	--	-----

AND	PUNJAB	DIVISIONS,HOSHIARPUIR	ADMINISTRATION
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PANCHAYATS

*****			-----		
TOTAL (MH)			48,40,859	25,84,642	74,25,501

*****			-----		
TOTAL (DDO)			48,40,859	25,84,642	74,25,501

EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	28,86,226	13,90,166	42,76,392
RAJ, PW (C&M)		AND			
DIVISIONS, FATEHGARH SAHIB		ADMINISTRATION			

*****			-----		
TOTAL (MH)			28,86,226	13,90,166	42,76,392

*****			-----		
TOTAL (DDO)			28,86,226	13,90,166	42,76,392

EXECUTIVE ENGINEER, PANCHYATI	2515	001-DIRECTION	49,82,457	27,07,456	76,89,913
RAJ PW (C&M) DIVISIONS, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	49,82,457	27,07,456	76,89,913

*****	-----	-----	-----
TOTAL(DDO)	49,82,457	27,07,456	76,89,913

EXECUTIVE ENGINEER,, PANCHAYATI	2515	799-SUSPENSE	4,56,860	0	4,56,860
RAJ					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,56,860	0	4,56,860

RURAL	DIRECTOR, RURAL	*****	-----	-----	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

FINMIN0622.TXT

TOTAL (DDO)	4,56,860	0	4,56,860
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EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	0	3,12,755	3,12,755
DIVISION, NAWANSHAHAR	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	4,56,860	3,12,755	7,69,615

*****	-----	-----	-----
TOTAL (DDO)	4,56,860	3,12,755	7,69,615

EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	37,73,332	19,00,241	56,73,573
PUBLIC WORKS (P.W.) DIVISION	AND			
MUKATSAR	ADMINISTRATION			

*****	-----	-----	-----
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		FINMIN0622.TXT			
TOTAL (MH)			37,73,332	19,00,241	56,73,573
*****			-----	-----	-----
TOTAL (DDO)			37,73,332	19,00,241	56,73,573
EXECUTIVE ENGINEER, PANCHAYATI	2235	102-CHILD	0	2,30,850	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			0	2,30,850	2,30,850
	2515	001-DIRECTION	46,17,400	29,94,157	76,11,557
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			46,17,400	29,94,157	76,11,557
*****			-----	-----	-----
TOTAL (DDO)			46,17,400	32,25,007	78,42,407

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	44,49,066	21,65,896	66,14,962
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			AND			
AND	PUNJAB	DIVISIONS, FEROZEPUR		ADMINISTRATION			
PANCHAYATS							
*****					-----	-----	-----
TOTAL (MH)					44,49,066	21,65,896	66,14,962
*****					-----	-----	-----
TOTAL (DDO)					44,49,066	21,65,896	66,14,962
EXECUTIVE ENGINEER, PANCHAYATI			2515	001-DIRECTION	22,21,840	11,44,535	33,66,375
RAJ PUBLIC WORKS (C&M)				AND			

FINMIN0622.TXT

DIVISIONS, KAPURTHALA

ADMINISTRATION

TOTAL(MH)

22,21,840

11,44,535

33,66,375

TOTAL(DDO)

22,21,840

11,44,535

33,66,375

EXECUTIVE ENGINEER, PANCHAYATI

2235

200-OTHER

0

29,197

29,197

RAJ PUBLIC WORKS (C&M)

PROGRAMMES

DIVISIONS, LUDHIANA

TOTAL(MH)

0

29,197

29,197

2515

001-DIRECTION

54,17,852

26,47,258

80,65,110

AND

ADMINISTRATION

TOTAL(MH)

54,17,852

26,47,258

80,65,110

TOTAL (DDO)	54,17,852	26,76,455	80,94,307
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EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	64,48,232	34,39,072	98,87,304
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RAJ PW (C&M) DIVISIONA,	AND
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JALANDHAR	ADMINISTRATION
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799-SUSPENSE	0	59,525	59,525
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GOVERNMENT OF PUNJAB	Page 1658
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	TOTAL (MH)	64,48,232	34,98,597	99,46,829
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,
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AND	PUNJAB	JALANDHAR
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PANCHAYATS

*****				-----		
TOTAL (DD0)				64,48,232	34,98,597	99,46,829

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	12,810	12,810
RAJ PW (C&M) DIVISIONS, PATIALA		PROGRAMMES			

*****				-----		
TOTAL (MH)				64,48,232	35,11,407	99,59,639

2515	001-DIRECTION	54,92,996	27,47,377	82,40,373
	AND			
	ADMINISTRATION			

*****				-----		
TOTAL (MH)				54,92,996	27,47,377	82,40,373

*****				-----		
TOTAL (DD0)				1,19,41,228	62,58,784	1,82,00,012

EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	0	27,431	27,431
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RAJ PW (C&M) DIVISIONS, ROPAR		PROGRAMMES			
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*****	-----			
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TOTAL (MH)		0	27,431	27,431
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2515	001-DIRECTION	31,31,867	16,98,209	48,30,076
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AND

ADMINISTRATION

*****	-----			
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TOTAL (MH)		31,31,867	16,98,209	48,30,076
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*****	-----			
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TOTAL (DD0)		31,31,867	17,25,640	48,57,507
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EXECUTIVE OFFICER, BLOCK	2515	001-DIRECTION	24,77,284	4,53,820	29,31,104
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DEVELOPEMNT & PANCHAYAT OFFICER		AND			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		24,77,284	4,53,820	29,31,104
			*****		-----	-----	-----
			TOTAL(DDO)		24,77,284	4,53,820	29,31,104
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	19,780	0	19,780
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMATI, MAHILPUR			PROGRAMMES			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL(MH)		19,780	0	19,780

*****			-----		
TOTAL (DDO)			19,780	0	19,780

EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	0	30,904
SAMITI NAWANSHAHAR		PROGRAMMES			

*****			-----		
TOTAL (MH)			30,904	0	30,904

*****			-----		
TOTAL (DDO)			30,904	0	30,904

EXECUTIVE OFFICER, PANCHAYAT	2235	102-PENSIONS	1,24,476	0	1,24,476
SAMITI, MALOUT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****			-----		
TOTAL (MH)			1,24,476	0	1,24,476

TOTAL (DDO)	1,24,476	0	1,24,476
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EXECUTIVE	2515	001-DIRECTION	9,93,480	4,94,428	14,87,908
OFFICER/B.D.P.O, PANCHAYAT		AND			
SAMITI, MAJARI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		9,93,480	4,94,428	14,87,908

RURAL	DIRECTOR, RURAL	*****
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	
AND	PUNJAB	
PANCHAYATS		

TOTAL(DDO)			9,93,480	4,94,428	14,87,908
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EXECUTIVE	2515	001-DIRECTION	0	1,97,682	1,97,682
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI AHMEDGARH SANGRUR		ADMINISTRATION			

*****	-----				
TOTAL(MH)			9,93,480	6,92,110	16,85,590

*****	-----				
TOTAL(DDO)			9,93,480	6,92,110	16,85,590

EXECUTIVE	2235	200-OTHER	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI ANANDPUR SAHIB ROPAR					

*****	-----				
TOTAL(MH)			38,682	0	38,682

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	2515	001-DIRECTION	0	9,04,011	9,04,011
		AND			
		ADMINISTRATION			

	TOTAL(MH)		0	9,04,011	9,04,011

	TOTAL(DD0)		38,682	9,04,011	9,42,693

	EXECUTIVE	2515	001-DIRECTION	2,01,608	3,43,786
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI ANDANA SANGRUR		ADMINISTRATION		

	TOTAL(MH)		2,01,608	3,43,786	5,45,394

GOVERNMENT OF PUNJAB					
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,01,608	3,43,786	5,45,394
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	12,72,005	3,73,152	16,45,157
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION			
PANCHAYATS							
			*****		-----		
		TOTAL (MH)			14,73,613	7,16,938	21,90,551

		TOTAL (DDO)			14,73,613	7,16,938	21,90,551
		EXECUTIVE	2515	001-DIRECTION	7,58,171	3,50,480	11,08,651
		OFFICER/B.D.P.O., PANCHAYAT		AND			
		SAMITI CHAMKAUR SAHIB ROPAR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		7,58,171	3,50,480	11,08,651

*****		-----		
TOTAL (DD0)		7,58,171	3,50,480	11,08,651

EXECUTIVE	2515	001-DIRECTION	11,93,436	2,14,115	14,07,551
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI LEHRAGAGA SANGRUR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		11,93,436	2,14,115	14,07,551

*****		-----		
TOTAL (DD0)		11,93,436	2,14,115	14,07,551

EXECUTIVE	2515	001-DIRECTION	4,88,352	1,91,012	6,79,364
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI MORINDA ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,88,352	1,91,012	6,79,364

*****	-----	-----	-----
TOTAL(DDO)	4,88,352	1,91,012	6,79,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	7,50,912	3,76,680	11,27,592
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI NURPUR BEDI ROPAR		ADMINISTRATION			
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	7,50,912	3,76,680	11,27,592

TOTAL (DDO)			7,50,912	3,76,680	11,27,592

EXECUTIVE	2515	001-DIRECTION	1,95,928	72,728	2,68,656
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SHERPUR SANGRUR		ADMINISTRATION			

TOTAL (MH)			1,95,928	72,728	2,68,656

TOTAL (DDO)			1,95,928	72,728	2,68,656

EXECUTIVE	2515	001-DIRECTION	9,78,917	1,23,043	11,01,960
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI SUNAM SANGRUR		ADMINISTRATION			

TOTAL (MH)			9,78,917	1,23,043	11,01,960

TOTAL (DDO)			9,78,917	1,23,043	11,01,960

EXECUTIVE	2515	001-DIRECTION	0	5,79,972	5,79,972
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION			

TOTAL (MH)			0	5,79,972	5,79,972

TOTAL (DDO)			0	5,79,972	5,79,972

EXECUTIVE	2515	001-DIRECTION	11,64,094	5,30,486	16,94,580
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, AMRITSAR		ADMINISTRATION			

EXECUTIVE	2515	001-DIRECTION	2,27,504	4,77,806	7,05,310
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,27,504	4,77,806	7,05,310

*****	-----	-----	-----
TOTAL(DDO)	2,27,504	4,77,806	7,05,310

EXECUTIVE	2515	001-DIRECTION	9,12,296	3,82,908	12,95,204
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BASSI PATHANA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,12,296	3,82,908	12,95,204

*****	-----	-----	-----
TOTAL(DDO)	9,12,296	3,82,908	12,95,204

EXECUTIVE	2235	102-CHILD	0	1,82,250	1,82,250
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, BHATINDA					
		200-OTHER	20,240	0	20,240
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	20,240	1,82,250	2,02,490
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,09,344	5,78,480	18,87,824
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, BHATINDA		ADMINISTRATION			
PANCHAYATS							

*****		-----			
TOTAL (MH)		13,09,344	5,78,480	18,87,824	

*****		-----			
TOTAL (DD0)		13,29,584	7,60,730	20,90,314	

EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0	4,66,232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCH00LS			

*****		-----			
TOTAL (MH)		4,66,232	0	4,66,232	

*****		-----			
TOTAL (DD0)		4,66,232	0	4,66,232	

EXECUTIVE	2515	001-DIRECTION	16,31,781	3,88,255	20,20,036
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNERHRI PATIALA		ADMINISTRATION			

*****		-----		
TOTAL (MH)		16,31,781	3,88,255	20,20,036

*****		-----		
TOTAL (DD0)		16,31,781	3,88,255	20,20,036

EXECUTIVE	2515	001-DIRECTION	14,89,361	0	14,89,361
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, BHUNGA, HOSHIARPUR		ADMINISTRATION			

*****		-----		
TOTAL (MH)		14,89,361	0	14,89,361

*****		-----		
TOTAL (DD0)		14,89,361	0	14,89,361

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	11,31,684	0	11,31,684
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, DASUYA, HOSHIARPUR		ADMINISTRATION			
PANCHAYATS							

*****-----

TOTAL(MH)11,31,684011,31,684

*****-----

TOTAL(DDO)11,31,684011,31,684

EXECUTIVE		2515	001-DIRECTION	12,42,172	0	12,42,172
OFFICER/B.D.P.O.,	PANCHAYAT		AND			
SAMITI, DERA BABA NANAK,			ADMINISTRATION			
GURDASPUR						

*****-----

TOTAL(MH)12,42,172012,42,172

*****		-----		
TOTAL(DDO)		12,42,172	0	12,42,172

EXECUTIVE	2235	200-OTHER	16,500	0	16,500
OFFICER/B.D.P.O.,PANCHAYAT		PROGRAMMES			
SAMITI, DERA BASSI PATIALA					

*****		-----		
TOTAL(MH)		16,500	0	16,500

*****		-----		
TOTAL(DDO)		16,500	0	16,500

EXECUTIVE	2515	001-DIRECTION	52,144	0	52,144
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, DHAR KALAN, GURDASPUR		ADMINISTRATION			

*****		-----		
TOTAL(MH)		52,144	0	52,144

TOTAL (DDO)	52,144	0	52,144
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	98,617	98,617
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, DHARIWAL, GURDASPUR					
PANCHAYATS							

TOTAL (MH)	0	98,617	98,617
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2515	001-DIRECTION	13,06,316	1,90,521	14,96,837
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AND

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ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		13,06,316	1,90,521	14,96,837

*****		-----	-----	-----
TOTAL (DDO)		13,06,316	2,89,138	15,95,454

EXECUTIVE	2515	001-DIRECTION	7,11,682	68,673	7,80,355
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		7,11,682	68,673	7,80,355

*****		-----	-----	-----
TOTAL (DDO)		7,11,682	68,673	7,80,355

EXECUTIVE	2515	001-DIRECTION	7,75,672	3,47,880	11,23,552
OFFICER/B.D.P.O., PANCHAYAT		AND			

*****				-----		
TOTAL(MH)				7,75,672	3,47,880	11,23,552

*****				-----		
TOTAL(DDO)				7,75,672	3,47,880	11,23,552

EXECUTIVE	2235	200-OTHER	0	2,00,000	2,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, FATEGARH CHURIAN,					
GURDASPUR					

*****				-----		
TOTAL(MH)				0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	5,38,607	10,19,678	15,58,285
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, FATEGARH CHURIAN,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	5,38,607	10,19,678	15,58,285

*****	-----	-----	-----
TOTAL(DDO)	5,38,607	12,19,678	17,58,285

EXECUTIVE	2235	200-OTHER	0	1,00,000	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, GARHSHANKAR, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	0	1,00,000	1,00,000

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TOTAL (DDO)			0	1,00,000	1,00,000
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EXECUTIVE	2202	101-GOVERNMENT	1,59,44,951	79,52,125	2,38,97,076
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OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
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SAMITI, GHANOUR PATIALA					
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		104-INSPECTION	3,17,820	68,052	3,85,872
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TOTAL (MH)			1,62,62,771	80,20,177	2,42,82,948
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2235		200-OTHER	0	2,36,856	2,36,856
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		PROGRAMMES			
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TOTAL (MH)			0	2,36,856	2,36,856
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2515		001-DIRECTION	16,84,144	5,33,080	22,17,224
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		AND			
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		ADMINISTRATION			
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TOTAL(MH)	16,84,144	5,33,080	22,17,224
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)	1,79,46,915	87,90,113	2,67,37,028
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	1,90,880	0	1,90,880
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, HAJIPUR, HOSHIARPUIR		ADMINISTRATION			
PANCHAYATS							

TOTAL(MH)	18,75,024	5,33,080	24,08,104
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*****		FINMIN0622.TXT	-----		
TOTAL(DDO)			1,81,37,795	87,90,113	2,69,27,908
EXECUTIVE	2515	001-DIRECTION	11,13,272	1,22,514	12,35,786
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION			
*****		-----			
TOTAL(MH)			11,13,272	1,22,514	12,35,786
*****		-----			
TOTAL(DDO)			11,13,272	1,22,514	12,35,786
EXECUTIVE	2515	001-DIRECTION	10,14,984	4,70,792	14,85,776
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JALALABAD		ADMINISTRATION			
*****		-----			
TOTAL(MH)			10,14,984	4,70,792	14,85,776

*****FINMIN0622.TXT*****					

TOTAL(DDO)			10,14,984	4,70,792	14,85,776
EXECUTIVE	2515	001-DIRECTION	6,61,880	3,98,248	10,60,128
OFFICER/B.D.P.O.,PANCHAYAT		AND			
SAMITI, JANDIALA GURU		ADMINISTRATION			

TOTAL(MH)			6,61,880	3,98,248	10,60,128

TOTAL(DDO)			6,61,880	3,98,248	10,60,128

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	1,00,000	1,00,000

FINMIN0622.TXT					
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
AND	PUNJAB	SAMITI, KAHNUWAN, GURDASPUR			
PANCHAYATS					

TOTAL (MH)		0	1,00,000	1,00,000	
2515	001-DIRECTION	3,58,368	9,83,568	13,41,936	
		AND			
		ADMINISTRATION			

TOTAL (MH)		3,58,368	9,83,568	13,41,936	

TOTAL (DDO)		3,58,368	10,83,568	14,41,936	
EXECUTIVE		2515	001-DIRECTION	3,93,518	0
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION			

*****			-----		
TOTAL(MH)			3,93,518	0	3,93,518
*****			-----		
TOTAL(DD0)			3,93,518	0	3,93,518
EXECUTIVE	2235	102-CHILD	0	1,31,100	1,31,100
OFFICER/B.D.P.O., PANCHAYAT		WELFARE			
SAMITI, KHADUR SAHIB					
*****			-----		
TOTAL(MH)			0	1,31,100	1,31,100
*****			-----		
TOTAL(DD0)			0	1,31,100	1,31,100
EXECUTIVE	2515	001-DIRECTION	3,77,832	9,38,662	13,16,494
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHAMANOO		ADMINISTRATION			

TOTAL(MH)	3,77,832	9,38,662	13,16,494
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****	-----				
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)	3,77,832	9,38,662	13,16,494
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EXECUTIVE	2515	001-DIRECTION	8,36,754	1,71,752	10,08,506
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHANNA, LUDHIANA		ADMINISTRATION			

TOTAL(MH)	12,14,586	11,10,414	23,25,000
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TOTAL(DDO)	12,14,586	11,10,414	23,25,000
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EXECUTIVE	2515	001-DIRECTION	84,672	5,39,344	6,24,016
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION			

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TOTAL(MH)	84,672	5,39,344	6,24,016
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*****	-----	-----	-----
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TOTAL(DDO)	84,672	5,39,344	6,24,016
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EXECUTIVE	2515	001-DIRECTION	9,94,864	4,54,406	14,49,270
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KHUIAN SARWAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,94,864	4,54,406	14,49,270
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*****	-----	-----	-----
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TOTAL(DDO)	9,94,864	4,54,406	14,49,270
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EXECUTIVE	2515	001-DIRECTION	8,52,488	4,26,244	12,78,732
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, KOTKAPURA		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	8,52,488	4,26,244	12,78,732
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****					

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

FINMIN0622.TXT

TOTAL (DDO)	8,52,488	4,26,244	12,78,732
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EXECUTIVE	2515	001-DIRECTION	9,85,028	0	9,85,028
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAHILPUR, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,37,516	4,26,244	22,63,760

*****	-----	-----	-----
TOTAL (DDO)	18,37,516	4,26,244	22,63,760

EXECUTIVE	2515	001-DIRECTION	10,88,696	6,53,504	17,42,200
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION			

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FINMIN0622.TXT				
TOTAL (MH)		10,88,696	6,53,504	17,42,200

*****		-----	-----	-----
TOTAL (DDO)		10,88,696	6,53,504	17,42,200

EXECUTIVE	2515	001-DIRECTION	7,16,589	0	7,16,589
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MAKHU		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		7,16,589	0	7,16,589

*****		-----	-----	-----
TOTAL (DDO)		7,16,589	0	7,16,589

EXECUTIVE	2515	001-DIRECTION	9,55,022	4,49,808	14,04,830
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, MANSA		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)					9,55,022	4,49,808	14,04,830
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EXECUTIVE	2515	001-DIRECTION	4,22,496	0	4,22,496
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NADALA BHOLATH,		ADMINISTRATION			
KAPURTHALA					

FINMIN0622.TXT					
TOTAL(MH)			13,77,518	4,49,808	18,27,326

TOTAL(DDO)			13,77,518	4,49,808	18,27,326

EXECUTIVE	2515	001-DIRECTION	6,93,784	2,96,716	9,90,500
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION			

TOTAL(MH)			6,93,784	2,96,716	9,90,500

TOTAL(DDO)			6,93,784	2,96,716	9,90,500

EXECUTIVE	2515	001-DIRECTION	4,89,900	2,46,956	7,36,856
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION			
GURDASPUR					

***** -----

TOTAL(MH) 4,89,900 2,46,956 7,36,856

***** -----

TOTAL(DDO) 4,89,900 2,46,956 7,36,856

EXECUTIVE 2515 001-DIRECTION 1,33,388 0 1,33,388

OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, NURMAHAL, JALANDHAR ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH) 1,33,388 0 1,33,388

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL(DDO)			1,33,388	0	1,33,388
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EXECUTIVE	2515	001-DIRECTION	3,30,099	1,53,282	4,83,381
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PATHANKOT		ADMINISTRATION			

*****	-----				
TOTAL(MH)			4,63,487	1,53,282	6,16,769

*****	-----				
TOTAL(DDO)			4,63,487	1,53,282	6,16,769

EXECUTIVE	2235	200-OTHER	59,279	0	59,279
OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES			
SAMITI, PATIALA					

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TOTAL(MH)	59,279	0	59,279
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2515	001-DIRECTION	4,68,304	10,44,048	15,12,352
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AND

ADMINISTRATION

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TOTAL(MH)	4,68,304	10,44,048	15,12,352
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TOTAL(DD0)	5,27,583	10,44,048	15,71,631
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EXECUTIVE	2515	001-DIRECTION	6,62,088	0	6,62,088
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OFFICER/B.D.P.O.,PANCHAYAT	AND
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SAMITI, PHAGWARA, KAPURTHALA	ADMINISTRATION
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TOTAL(MH)	6,62,088	0	6,62,088
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			6,62,088	0	6,62,088
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	10,13,976	1,04,304	11,18,280
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND			
AND	PUNJAB	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION			
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		16,76,064	1,04,304	17,80,368
			*****		-----	-----	-----
		TOTAL (DDO)			16,76,064	1,04,304	17,80,368

		FINMIN0622.TXT			
EXECUTIVE	2515	001-DIRECTION	7,99,389	1,73,792	9,73,181
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, PHUL		ADMINISTRATION			

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TOTAL(MH)	7,99,389	1,73,792	9,73,181
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TOTAL(DD0)	7,99,389	1,73,792	9,73,181
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EXECUTIVE	2515	001-DIRECTION	5,80,446	1,44,507	7,24,953
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION			

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TOTAL(MH)	5,80,446	1,44,507	7,24,953
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TOTAL(DD0)	5,80,446	1,44,507	7,24,953
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EXECUTIVE	2515	FINMIN0622.TXT 001-DIRECTION	8,58,968	3,28,548	11,87,516
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, RAYYA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	8,58,968	3,28,548	11,87,516

*****	-----	-----	-----
TOTAL (DDO)	8,58,968	3,28,548	11,87,516

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	7,91,580	3,28,272	11,19,852
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, RURKA KALAN, JALANDHAR		ADMINISTRATION			
PANCHAYATS							

*****		-----			
TOTAL(MH)		7,91,580	3,28,272	11,19,852	

*****		-----			
TOTAL(DDO)		7,91,580	3,28,272	11,19,852	

EXECUTIVE	2515	001-DIRECTION	10,38,244	1,14,352	11,52,596
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION			

*****		-----			
TOTAL(MH)		10,38,244	1,14,352	11,52,596	

*****		-----			
TOTAL(DDO)		10,38,244	1,14,352	11,52,596	

EXECUTIVE	2515	001-DIRECTION	4,00,344	2,00,172	6,00,516
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SANOUR PATIALA		ADMINISTRATION			

FINMIN0622.TXT					
*****			-----		
TOTAL(MH)			4,00,344	2,00,172	6,00,516
*****			-----		
TOTAL(DDO)			4,00,344	2,00,172	6,00,516
EXECUTIVE	2515	001-DIRECTION	3,66,288	1,83,144	5,49,432
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SARDULGARH		ADMINISTRATION			
*****			-----		
TOTAL(MH)			3,66,288	1,83,144	5,49,432
*****			-----		
TOTAL(DDO)			3,66,288	1,83,144	5,49,432
EXECUTIVE	2515	001-DIRECTION	7,81,256	3,88,628	11,69,884
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)		7,81,256	3,88,628	11,69,884
			*****	-----			
			TOTAL(DDO)		7,81,256	3,88,628	11,69,884
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	13,17,188	0	13,17,188
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND			
AND	PUNJAB	SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION			
PANCHAYATS		GURDASPUR					
			*****	-----			
			TOTAL(MH)		13,17,188	0	13,17,188

TOTAL (DDO)			13,17,188	0	13,17,188

EXECUTIVE	2515	001-DIRECTION	10,36,912	2,93,748	13,30,660
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION			

TOTAL (MH)			10,36,912	2,93,748	13,30,660

TOTAL (DDO)			10,36,912	2,93,748	13,30,660

EXECUTIVE	2515	001-DIRECTION	6,98,644	3,95,004	10,93,648
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SIRHIND		ADMINISTRATION			

TOTAL (MH)			6,98,644	3,95,004	10,93,648

TOTAL (DDO)	6,98,644	3,95,004	10,93,648
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EXECUTIVE	2515	001-DIRECTION	1,56,248	4,24,620	5,80,868
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, SUDHAR, LUDHIANA	ADMINISTRATION
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TOTAL (MH)	1,56,248	4,24,620	5,80,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,56,248	4,24,620	5,80,868
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

EXECUTIVE	2515	001-DIRECTION	2,29,976	1,14,988	3,44,964
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, SULTANPUR LODHI,		ADMINISTRATION			
KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	3,86,224	5,39,608	9,25,832

*****	-----	-----	-----
TOTAL(DDO)	3,86,224	5,39,608	9,25,832

EXECUTIVE	2515	001-DIRECTION	10,46,378	4,48,082	14,94,460
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TALWARA, HOSHIARPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,46,378	4,48,082	14,94,460

TOTAL (DDO)			10,46,378	4,48,082	14,94,460

EXECUTIVE	2515	001-DIRECTION	4,25,856	2,12,928	6,38,784
OFFICER/B.D.P.O., PANCHAYAT		AND			
SAMITI, TARSIKA		ADMINISTRATION			

TOTAL (MH)			4,25,856	2,12,928	6,38,784

TOTAL (DDO)			4,25,856	2,12,928	6,38,784

JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	28,00,000	14,00,000	42,00,000
PUNJAB, DEPTT. OF NRI AFFAIRS,		DEVELOPMENT			
CHANDIGARH					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		28,00,000	14,00,000	42,00,000
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RURAL	DIRECTOR, RURAL	*****					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			28,00,000	14,00,000	42,00,000
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PRINCIPAL, GRAM SEWAK TRAINING	2415	277-EDUCATION	1,22,508	2,55,036	3,77,544
CENTRE, NABHA					

TOTAL (MH)			29,22,508	16,55,036	45,77,544

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FINMIN0622.TXT								
TOTAL (DDO)			29,22,508	16,55,036	45,77,544			
SUPRINTENDING			2515	001-DIRECTION	11,69,001	5,85,468	17,54,469	
ENGINEER, PANCHAYATI RAJ, PUBLIC				AND				
WORKS CIRCLE, PUNJAB				ADMINISTRATION				
			*****	-----	-----	-----		
			TOTAL (MH)	11,69,001	5,85,468	17,54,469		
			*****	-----	-----	-----		
TOTAL (DDO)				11,69,001	5,85,468	17,54,469		
			*****	-----	-----	-----		
TOTAL (CCO)				4,64,99,92,264	1,49,86,72,414	6,14,86,64,678		
JOINT DEVELOPMENT			ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	4,95,806	2,54,359	7,50,165
COMMISSIONER (IRDP),			(DEVELOPMENT), NAWANSHAHAR		AND			
PUNJAB				ADMINISTRATION				
			*****	-----	-----	-----		

TOTAL(MH)	4,95,806	2,54,359	7,50,165
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TOTAL(DDO)	4,95,806	2,54,359	7,50,165
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ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	9,82,188	740	9,82,928
(DEVELOPMNET), JALANDHAR		AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

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TOTAL(MH)	9,82,188	740	9,82,928
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TOTAL(DDO)	9,82,188	740	9,82,928
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*****				-----			
TOTAL (CCO)				14,77,994	2,55,099	17,33,093	
*****				-----			
TOTAL (DEPT)				4,65,14,70,258	1,49,89,27,513	6,15,03,97,771	
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235			200-OTHER	36,63,881	43,39,662	80,03,543
WELFARE	PUNJAB	ROPAR, ROPAR		PROGRAMMES			
				789-SPECIAL	0	36,480	36,480
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
*****				-----			
TOTAL (MH)				36,63,881	43,76,142	80,40,023	
*****				-----			
TOTAL (DDO)				36,63,881	43,76,142	80,40,023	

DISTRICT SAINIK WELFARE	2235	200-OTHER	40,69,189	10,53,439	51,22,628
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OFFICER, AMRITSAR		PROGRAMMES			
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		789-SPECIAL	0	33,334	33,334
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)			40,69,189	10,86,773	51,55,962
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TOTAL(DDO)			40,69,189	10,86,773	51,55,962
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DISTRICT SAINIK WELFARE	2235	200-OTHER	21,48,297	6,95,509	28,43,806
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OFFICER, BHATINDA		PROGRAMMES			
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FINMIN0622.TXT		SAINIK SAMMAN			
		PENSION SCHEME			
		PROGRAMMES			
		200-OTHER	41,33,418	11,88,444	53,21,862
		PROGRAMMES			
		789-SPECIAL	45,150	35,669	80,819
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	0	3,270	3,270
		EXPENDITURE			

		TOTAL (MH)	42,06,200	12,55,583	54,61,783

		TOTAL (DD0)	42,06,200	12,55,583	54,61,783

DISTRICT SAINIK WELFARE		2235	200-OTHER	11,23,214	3,44,804
OFFICER,DISTRICT SAINIK WELFARE			PROGRAMMES		

789-SPECIAL9,56064,10373,663

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		11,32,774	4,08,907	15,41,681

SAINIK	DIRECTOR, SAINIK WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
			TOTAL (DDO)		11,32,774	4,08,907	15,41,681

FINMIN0622.TXT					
DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0	10,10,32,500
OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	14,38,931	58,14,596	72,53,527
		PROGRAMMES			
		789-SPECIAL	33,490	37,705	71,195
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	58,031	29,787	87,818
		EXPENDITURE			

	TOTAL(MH)		10,36,95,726	62,90,995	10,99,86,721

	TOTAL(DDO)		10,36,95,726	62,90,995	10,99,86,721

FINMIN0622.TXT

DISTRICT SAINIK WELFARE	2235	200-OTHER	55,49,215	5,91,245	61,40,460
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OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES

OFFICER, LUDHIANA

800-OTHER	0	2,500	2,500
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EXPENDITURE

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TOTAL(MH)	55,49,215	5,93,745	61,42,960
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TOTAL (DDO)	55,49,215	5,93,745	61,42,960
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DISTRICT SAINIK WELFARE	2235	200-OTHER	20,29,841	3,01,415	23,31,256
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OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES

OFFICER, MANSA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
Page 4156							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	800-OTHER	0	2,050	2,050		
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		EXPENDITURE					
		OFFICER, MANSA							

TOTAL (MH)					20,29,841	3,03,465	23,33,306		

TOTAL (DDO)					20,29,841	3,03,465	23,33,306		
DISTRICT SAINIK WELFARE					2235	200-OTHER	25,62,986	3,83,861	29,46,847
OFFICER, DISTRICT SAINIK WELFARE						PROGRAMMES			
OFFICER, SANGRUR									
						789-SPECIAL	0	22,000	22,000
						COMPONENT PLAN			
						FOR SCHEDULED			
						CASTES			
						800-OTHER	2,500	0	2,500

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		25,65,486	4,05,861	29,71,347

*****		-----	-----	-----
TOTAL (DDO)		25,65,486	4,05,861	29,71,347

DISTRICT SAINIK WELFARE	2235	200-OTHER	18,73,652	4,15,546	22,89,198
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
		800-OTHER	0	2,000	2,000

EXPENDITURE

*****		-----	-----	-----
TOTAL (MH)		18,73,652	4,17,546	22,91,198

*****		-----	-----	-----
TOTAL (DDO)		18,73,652	4,17,546	22,91,198

DISTRICT SAINIK WELFARE	2235	200-OTHER	10,83,817	3,34,167	14,17,984
OFFICER, FEROZEPUR		PROGRAMMES			

789-SPECIAL	0	3,410	3,410
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CASTES

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	800-OTHER	0	650	650
WELFARE	PUNJAB	OFFICER, FEROZEPUR	EXPENDITURE			

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TOTAL(MH)	10,83,817	3,38,227	14,22,044
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TOTAL (DD0)	FINMIN0622.TXT	10,83,817	3,38,227	14,22,044
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DISTRICT SAINIK WELFARE	2235	200-OTHER	49,70,515	7,45,532	57,16,047
OFFICER, GURDASPUR		PROGRAMMES			

789-SPECIAL	0	25,698	25,698
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	0	3,250	3,250
EXPENDITURE			

*****	-----	-----	-----
TOTAL (MH)	49,70,515	7,74,480	57,44,995

*****	-----	-----	-----
TOTAL (DD0)	49,70,515	7,74,480	57,44,995

DISTRICT SAINIK WELFARE	2235	200-OTHER	67,49,656	7,10,018	74,59,674
OFFICER, HOSHIARPUR		PROGRAMMES			

789-SPECIAL	89,000	44,500	1,33,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	68,38,656	7,54,518	75,93,174

*****	-----	-----	-----
TOTAL(DDO)	68,38,656	7,54,518	75,93,174

DISTRICT SAINIK WELFARE	2235	200-OTHER	6,54,415	8,87,445	15,41,860
OFFICER, KAPURTHALA		PROGRAMMES			
		789-SPECIAL	0	8,500	8,500

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	800-OTHER	0	2,5002,500
WELFARE	PUNJAB	OFFICER, KAPURTHALA		EXPENDITURE		

TOTAL(MH)				6,54,415	8,98,445	15,52,860

TOTAL(DD0)				6,54,415	8,98,445	15,52,860
DISTRICT SAINIK WELFARE			2235	200-OTHER	15,78,204	2,40,35118,18,555
OFFICER, MOGA				PROGRAMMES		
				800-OTHER	0	1,5001,500
				EXPENDITURE		

TOTAL(MH)				15,78,204	2,41,851	18,20,055

*****				-----		
TOTAL (DDO)				15,78,204	2,41,851	18,20,055
DISTRICT SAINIK WELFARE	2235	200-OTHER	8,64,911	5,17,867	13,82,778	
OFFICER, MUKATSAR		PROGRAMMES				
		789-SPECIAL	28,350	16,862	45,212	
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
		800-OTHER	0	2,000	2,000	
		EXPENDITURE				
*****				-----		
TOTAL (MH)				8,93,261	5,36,729	14,29,990
*****				-----		
TOTAL (DDO)				8,93,261	5,36,729	14,29,990

DISTRICT SAINIK WELFARE	2235	200-OTHER	15,32,079	2,32,868	17,64,947
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OFFICER, NAWANSHAHAR		PROGRAMMES			
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		800-OTHER	1,500	0	1,500
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GOVERNMENT OF PUNJAB					Page 1685
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXPENDITURE

*****	-----	-----	-----
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TOTAL(MH)	15,33,579	2,32,868	17,66,447
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TOTAL(DDO)	15,33,579	2,32,868	17,66,447
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SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	28,96,336	10,27,668	39,24,004
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WELFARE	PUNJAB	OFFICER, PATIALA	PROGRAMMES			
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		789-SPECIAL	79,933	19,330	99,263
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		800-OTHER	2,500	0	2,500
		EXPENDITURE			

	TOTAL(MH)		29,78,769	10,46,998	40,25,767

	TOTAL(DDO)		29,78,769	10,46,998	40,25,767
DISTRICT SAINIK WELFARE	2235	200-OTHER	6,58,064	3,71,464	10,29,528
OFFICER,TARN TARAN		PROGRAMMES			
		789-SPECIAL	0	7,510	7,510
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

800-OTHER	0	3,000	3,000
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EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	6,58,064	3,81,974	10,40,038

*****	-----	-----	-----
TOTAL(DDO)	6,58,064	3,81,974	10,40,038

*****	-----	-----	-----
TOTAL(CCO)	15,10,19,117	2,06,55,486	17,16,74,603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT

TOTAL(DEPT)

15,10,19,117

2,06,55,486

17,16,74,603

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 21,48,705 9,50,604 30,99,309

TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT & AL PLANNING AND

PUNJAB CLIMATE CHANGE, PUNJAB COORDINATION

103-PREVENTION 11,66,666 11,66,666 23,33,332

OF AIR AND

WATER POLLUTION

TOTAL(MH)

39,73,435

24,99,244

64,72,679

TOTAL(DD0)

39,73,435

24,99,244

64,72,679

JT. DEV. COM.,IRD & EX. OFF. 3435 800-OTHER 6,65,058 8,26,961 14,92,019

J.S. TO PUNJAB GOVERNMENT, EXPENDITURE

DEPARTMENT OF RURAL DEVELOPMENT,

CHANDIGARH

*****		-----		
TOTAL(MH)		6,65,058	8,26,961	14,92,019

*****		-----		
TOTAL(DDO)		6,65,058	8,26,961	14,92,019

SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	15,49,515	28,24,915	43,74,430
TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER			
CONVENTIONAL ENERGY		SCIENTIFIC			
		BODIES			

*****		-----		
TOTAL(MH)		15,49,515	28,24,915	43,74,430

5425	600-OTHER	0	80,00,000	80,00,000
	SERVICES			

*****		-----		
TOTAL(MH)		0	80,00,000	80,00,000

TOTAL (DDO)	15,49,515	1,08,24,915	1,23,74,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCIENCE AND *****

TECHNOLOGY

TOTAL (CCO)	15,65,49,061	3,44,24,632	19,09,73,693
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TOTAL (DEPT)	15,65,49,061	3,44,24,632	19,09,73,693
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SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	0	4,00,000	4,00,000
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

*****		-----		
TOTAL(MH)		0	84,00,000	84,00,000

*****		-----		
TOTAL(DDO)		15,49,515	1,12,24,915	1,27,74,430

B.P.E.O,B.P.E.O, DHARAMKOT	2235	200-OTHER	0	3,15,902	3,15,902
		PROGRAMMES			

*****		-----		
TOTAL(MH)		0	3,15,902	3,15,902

*****		-----		
TOTAL(DDO)		0	3,15,902	3,15,902

BAL VIKAS PROJECT	2235	200-OTHER	1,72,836	8,700	1,81,536
OFFICER, FAZILKA		PROGRAMMES			

*****		-----		
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TOTAL(MH)	1,72,836	8,700	1,81,536
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TOTAL(DDO)	1,72,836	8,700	1,81,536
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CHIEF AGRICULTURE	2235	200-OTHER	1,29,962	0	1,29,962
OFFICER, MUKTSAR		PROGRAMMES			

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TOTAL(MH)	1,29,962	0	1,29,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,29,962	0	1,29,962

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	0	1,18,017	1,18,017
WELFARE	PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
			*****	-----	-----	-----
			TOTAL(MH)	1,29,962	1,18,017	2,47,979
		2235	102-CHILD	69,51,787	21,57,989	91,09,776
			WELFARE			
			200-OTHER	3,157	0	3,157
			PROGRAMMES			
			*****	-----	-----	-----
			TOTAL(MH)	69,54,944	21,57,989	91,12,933
			*****	-----	-----	-----
			TOTAL(DDO)	70,84,906	22,76,006	93,60,912

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,24,131	25,25,958	1,69,50,089
OFFICER,AJNALA		WELFARE			

*****	-----	-----	-----
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TOTAL(MH)	1,44,24,131	25,25,958	1,69,50,089
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TOTAL(DD0)	1,44,24,131	25,25,958	1,69,50,089
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,57,307	52,31,102	60,88,409
OFFICER,AMRITSAR		WELFARE			

*****	-----	-----	-----
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TOTAL(MH)	8,57,307	52,31,102	60,88,409
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*****	-----	-----	-----
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TOTAL(DD0)	8,57,307	52,31,102	60,88,409
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	17,67,600	0	17,67,600
OFFICER,GANDI WIND		WELFARE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		17,67,600	0	17,67,600

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****						
WELFARE	PUNJAB						
		TOTAL(DDO)			17,67,600	0	17,67,600

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,76,019	14,69,018	90,45,037
OFFICER,GIDDERBAHA		WELFARE			
		200-OTHER	49,123	0	49,123
		PROGRAMMES			

*****			-----		
TOTAL(MH)			93,92,742	14,69,018	1,08,61,760
*****			-----		
TOTAL(DD0)			93,92,742	14,69,018	1,08,61,760
CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	1,99,35,955	90,69,192	2,90,05,147
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER, RURKA KALAN					
		200-OTHER	0	40,000	40,000
		PROGRAMMES			
*****			-----		
TOTAL(MH)			1,99,35,955	91,09,192	2,90,45,147
*****			-----		
TOTAL(DD0)			1,99,35,955	91,09,192	2,90,45,147

CHILD DEVELOPMENT OFFICER, MAJRI		2235	FINMIN0622.TXT 102-CHILD	52,62,256	19,86,357	72,48,613
AND KHARAR			WELFARE			
			200-OTHER	7,65,794	75,952	8,41,746
			PROGRAMMES			
*****				-----	-----	-----
			TOTAL(MH)	60,28,050	20,62,309	80,90,359
*****				-----	-----	-----
			TOTAL(DDO)	60,28,050	20,62,309	80,90,359

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	56,69,523	49,98,923	1,06,68,446
WELFARE	PUNJAB	OFFICER, BHUNGA		WELFARE			

*****			-----		
TOTAL(MH)			56,69,523	49,98,923	1,06,68,446
*****			-----		
TOTAL(DD0)			56,69,523	49,98,923	1,06,68,446
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	21,53,893	21,34,401	42,88,294
OFFICER,DASUYA		WELFARE			
*****			-----		
TOTAL(MH)			21,53,893	21,34,401	42,88,294
*****			-----		
TOTAL(DD0)			21,53,893	21,34,401	42,88,294
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	26,56,841	26,15,595	52,72,436
OFFICER,GARHSHANKAR		WELFARE			
*****			-----		
TOTAL(MH)			26,56,841	26,15,595	52,72,436

*****			-----		
TOTAL (DDO)			26,56,841	26,15,595	52,72,436

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	35,34,775	32,46,483	67,81,258
OFFICER, MAHILPUR		WELFARE			

*****			-----		
TOTAL (MH)			35,34,775	32,46,483	67,81,258

*****			-----		
TOTAL (DDO)			35,34,775	32,46,483	67,81,258

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	74,82,627	27,78,428	1,02,61,055
OFFICER, MUKERIAN		WELFARE			

		200-OTHER	13,421	0	13,421
		PROGRAMMES			

*****			-----		
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TOTAL(MH)74,96,04827,78,4281,02,74,476

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				74,96,048	27,78,428	1,02,74,476
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WELFARE	PUNJAB						
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	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		97,52,913	11,31,404	1,08,84,317
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	OFFICER, TALWARA		WELFARE				
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			200-OTHER		27,036	0	27,036
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PROGRAMMES

TOTAL(MH)					1,72,75,997	39,09,832	2,11,85,829
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TOTAL (DD0)			1,72,75,997	39,09,832	2,11,85,829
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,25,930	29,06,436	1,46,32,366
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OFFICER, TANDA		WELFARE			
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		200-OTHER	84,530	0	84,530
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PROGRAMMES

TOTAL (MH)			1,18,10,460	29,06,436	1,47,16,896
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TOTAL (DD0)			1,18,10,460	29,06,436	1,47,16,896
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	96,68,888	26,80,581	1,23,49,469
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OFFICER-2, HOSHIARPUR		WELFARE			
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		200-OTHER	10,525	0	10,525
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	96,79,413	26,80,581	1,23,59,994

*****	-----	-----	-----
TOTAL(DDO)	96,79,413	26,80,581	1,23,59,994

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	83,97,884	29,72,702	1,13,70,586
OFFICER, GURUHAR SAHAI		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-PENSIONS	935	0	935
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		UNDER SOCIAL			
				SECURITY			

FINMIN0622.TXT SCHEMES					
107-SWATANTRATA					
		1,03,200	0	1,03,200	
SAINIK SAMMAN					
PENSION SCHEME					
200-OTHER					
		71,008	0	71,008	
PROGRAMMES					

TOTAL(MH)		85,73,027	29,72,702	1,15,45,729	

TOTAL(DDO)		85,73,027	29,72,702	1,15,45,729	
CHILD DEVELOPMENT PROJECT					
2235	102-CHILD	43,56,395	14,18,200	57,74,595	
OFFICER, MAMDOT					
WELFARE					

TOTAL(MH)		43,56,395	14,18,200	57,74,595	

*****			FINMIN0622.TXT			-----		
TOTAL(DDO)			43,56,395		14,18,200		57,74,595	
CHILD DEVELOPMENT PROJECT			2235		102-CHILD		0	
OFFICER,, CHAMKAUR SAHIB					WELFARE		48,89,511	
							48,89,511	
					200-OTHER		1,761	
					PROGRAMMES		0	
							1,761	
*****			-----			-----		
TOTAL(MH)			1,761		48,89,511		48,91,272	
*****			-----			-----		
TOTAL(DDO)			1,761		48,89,511		48,91,272	
CHILD DEVELOPMENT PROJECT			2235		102-CHILD		73,92,813	
OFFICER,, BATALA					WELFARE		36,13,048	
							1,10,05,861	
					200-OTHER		38,467	
					PROGRAMMES		0	
							38,467	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		74,31,280	36,13,048	1,10,44,328
WELFARE	PUNJAB	OFFICER,,BATALA					

		TOTAL(DDO)			74,31,280	36,13,048	1,10,44,328
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,55,634	0	8,55,634
		OFFICER,,BHAMIAL		WELFARE			

		TOTAL(MH)			82,86,914	36,13,048	1,18,99,962

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TOTAL (DDO)			82,86,914	36,13,048	1,18,99,962
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	75,17,234	10,000	75,27,234
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OFFICER,, DHARIWAL		WELFARE			
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TOTAL (MH)			75,17,234	10,000	75,27,234
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TOTAL (DDO)			75,17,234	10,000	75,27,234
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,17,324	10,90,110	49,07,434
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OFFICER,, DHARKALAN		WELFARE			
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TOTAL (MH)			38,17,324	10,90,110	49,07,434
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TOTAL (DDO)			38,17,324	10,90,110	49,07,434
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	58,34,530	29,45,585	87,80,115
OFFICER,,DINA NAGAR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	58,34,530	29,45,585	87,80,115

*****	-----	-----	-----
TOTAL(DDO)	58,34,530	29,45,585	87,80,115

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,84,476	32,06,839	1,01,91,315
WELFARE	PUNJAB	OFFICER,,FATEHGARH CHURIAN	WELFARE			

TOTAL(MH)	69,84,476	32,06,839	1,01,91,315
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TOTAL(DDO)	69,84,476	32,06,839	1,01,91,315
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,95,181	36,98,170	1,54,93,351
OFFICER,, GURDASPUR		WELFARE			

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TOTAL(MH)	1,17,95,181	36,98,170	1,54,93,351
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TOTAL(DDO)	1,17,95,181	36,98,170	1,54,93,351
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,36,573	28,19,534	81,56,107
OFFICER,, KADIYAN		WELFARE			

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TOTAL(MH)	53,36,573	28,19,534	81,56,107
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TOTAL (DDO)			53,36,573	28,19,534	81,56,107
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,76,524	31,33,185	82,09,709
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OFFICER,, KAHNIWAL		WELFARE			
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		200-OTHER	2,00,000	0	2,00,000
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PROGRAMMES

TOTAL (MH)			52,76,524	31,33,185	84,09,709
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TOTAL (DDO)			52,76,524	31,33,185	84,09,709
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	10,86,428	57,45,098	68,31,526
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OFFICER,, KALANAUR		WELFARE			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	0	3,72,355	3,72,355	
WELFARE	PUNJAB	OFFICER,, KALANAUR		PROGRAMMES				
			*****	-----				
			TOTAL (MH)		10,86,428	61,17,453	72,03,881	

			*****	-----				
			TOTAL (DDO)		10,86,428	61,17,453	72,03,881	

			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,68,781	0	43,68,781
			OFFICER,, NAROL JAIMAL SINGH		WELFARE			

				200-OTHER	32,408	0	32,408	
				PROGRAMMES				
			*****	-----				

		FINMIN0622.TXT			
TOTAL (MH)			44,01,189	0	44,01,189
*****			-----	-----	-----
TOTAL (DDO)			44,01,189	0	44,01,189
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,79,744	66,21,356	74,01,100
OFFICER,,NURPUR BEDI		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			7,79,744	66,21,356	74,01,100
*****			-----	-----	-----
TOTAL (DDO)			7,79,744	66,21,356	74,01,100
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,34,097	28,65,890	1,13,99,987
OFFICER,,PATHANKOT		WELFARE			
*****			-----	-----	-----
TOTAL (MH)			85,34,097	28,65,890	1,13,99,987

TOTAL (DDO)	85,34,097	28,65,890	1,13,99,987
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,45,410	20,71,855	90,17,265
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OFFICER,, ROPAR	WELFARE
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TOTAL (MH)	69,45,410	20,71,855	90,17,265
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GOVERNMENT OF PUNJAB	Page 1696
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	69,45,410	20,71,855	90,17,265
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WELFARE	PUNJAB
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	56,03,690	26,70,747	82,74,437
OFFICER,, SIRIHARGOBIND PUR		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	1,25,49,100	47,42,602	1,72,91,702

*****	-----	-----	-----
TOTAL(DD0)	1,25,49,100	47,42,602	1,72,91,702

CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	78,912	39,456	1,18,368
OFFICER,ABOHAR		ION AND			
		RETIREMENT			
		ALLOWANCES			
		115-LEAVE	0	1,96,224	1,96,224
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	78,912	2,35,680	3,14,592

	2235	102-CHILD	10,38,667	1,16,77,093	1,27,15,760
		WELFARE			
		200-OTHER	0	2,00,000	2,00,000
		PROGRAMMES			

	TOTAL(MH)		10,38,667	1,18,77,093	1,29,15,760

	TOTAL(DDO)		11,17,579	1,21,12,773	1,32,30,352

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,51,884	16,40,562	76,92,446
OFFICER,AML0H		WELFARE			
		200-OTHER	31,571	2,09,504	2,41,075
		PROGRAMMES			

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		TOTAL(MH)		60,83,455	18,50,066	79,33,521
WELFARE	PUNJAB	OFFICER, AMLOH					

			TOTAL(DDO)		60,83,455	18,50,066	79,33,521
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	91,33,082	21,12,923	1,12,46,005
		OFFICER, ANANDPUR SAHIB (ROPAR)	WELFARE				

			TOTAL(MH)		1,52,16,537	39,62,989	1,91,79,526

			TOTAL(DDO)		1,52,16,537	39,62,989	1,91,79,526

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,38,947	12,10,224	45,49,171
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OFFICER, AUR		WELFARE			
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TOTAL (MH)			33,38,947	12,10,224	45,49,171
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TOTAL (DDO)			33,38,947	12,10,224	45,49,171
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,57,824	46,14,546	55,72,370
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OFFICER, BALACHAUR		WELFARE			
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TOTAL (MH)			9,57,824	46,14,546	55,72,370
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TOTAL (DDO)			9,57,824	46,14,546	55,72,370
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	73,14,169	16,55,770	89,69,939
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OFFICER, BANGA

WELFARE

* * * * *

TOTAL (MH)

73,14,169

16,55,770

89,69,939

TOTAL (DDO)

73, 14, 169

16,55,770

89,69,939

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,00,59,666	61,60,152	1,62,19,818
WELFARE	PUNJAB	OFFICER,BASSI PATHANA	WELFARE			

200-OTHER	0	28,102	28,102
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PROGRAMMES

FINMIN0622.TXT					

		TOTAL(MH)	1,00,59,666	61,88,254	1,62,47,920

		TOTAL(DDO)	1,00,59,666	61,88,254	1,62,47,920
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	53,86,712	11,76,492	65,63,204
OFFICER, BHIKHI		WELFARE			

		TOTAL(MH)	53,86,712	11,76,492	65,63,204

		TOTAL(DDO)	53,86,712	11,76,492	65,63,204
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	54,70,836	29,42,930	84,13,766
OFFICER, BHUNERHERI		WELFARE			

		TOTAL(MH)	54,70,836	29,42,930	84,13,766

TOTAL(DD0)			54,70,836	29,42,930	84,13,766
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,39,204	2,22,547	6,61,751
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OFFICER,CDPO, KOTBHAI		WELFARE			
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		200-OTHER	4,54,879	0	4,54,879
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PROGRAMMES

TOTAL(MH)			8,94,083	2,22,547	11,16,630
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TOTAL(DD0)			8,94,083	2,22,547	11,16,630
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FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,98,164	35,06,799	1,05,04,963
WELFARE	PUNJAB	OFFICER,CDPO,MALOUT		WELFARE			
				200-OTHER	2,84,028	30,940	3,14,968
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		72,82,192	35,37,739	1,08,19,931
*****					-----		
			TOTAL(DDO)		72,82,192	35,37,739	1,08,19,931
		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	58,744	95,440	1,54,184
		OFFICER,CHILD DEVELOPMENT		PROGRAMMES			
		PROJECT OFFICER					
*****					-----		
			TOTAL(MH)		58,744	95,440	1,54,184

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TOTAL(DDO)			58,744	95,440	1,54,184
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	60,75,275	44,99,216	1,05,74,491
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER,					

***** -----

TOTAL(MH)			60,75,275	44,99,216	1,05,74,491
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TOTAL(DDO)			60,75,275	44,99,216	1,05,74,491
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,21,65,020	4,06,447	1,25,71,467
OFFICER,CHILD DEVELOPMENT &		WELFARE			
PROJECT OFFICER					

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TOTAL(MH)			1,21,65,020	4,06,447	1,25,71,467
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TOTAL (DDO)	1,21,65,020	4,06,447	1,25,71,467
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CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,822	0	1,822
OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROJECT OFFICER, SARDULGARH

TOTAL (MH)	1,822	0	1,822
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TOTAL (DDO)	1,822	0	1,822
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FINMIN0622.TXT							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	8,20,400	0	8,20,400
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND		WELFARE			
		PROJECT OFFICER					
				200-OTHER	15,784	0	15,784
				PROGRAMMES			
			*****	-----			
			TOTAL(MH)		8,36,184	0	8,36,184
			*****	-----			
			TOTAL(DDO)		8,36,184	0	8,36,184
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,12,120	0	3,12,120
		OFFICER,CHILD DEVELOPMENT AND		WELFARE			
		PROJECT OFFICER, JALANDHAR (					
		URBAN)					
			*****	-----			
			TOTAL(MH)		3,12,120	0	3,12,120

TOTAL(DD0)			3,12,120	0	3,12,120
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	14,65,936	94,68,349	1,09,34,285
OFFICER,CHILD DEVELOPMENT AND		WELFARE			
PROJECT OFFICER, NAKODAR					

		200-OTHER	0	10,650	10,650
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PROGRAMMES

TOTAL(MH)			14,65,936	94,78,999	1,09,44,935
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TOTAL(DD0)			14,65,936	94,78,999	1,09,44,935
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SOCIAL

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

4,24,88,911

3,53,41,126

7,78,30,037

WELFARE

PUNJAB

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER

200-OTHER

8,24,735

1,91,734

10,16,469

PROGRAMMES

TOTAL(MH)

4,47,79,582

4,50,11,859

8,97,91,441

TOTAL(DDO)

4,47,79,582

4,50,11,859

8,97,91,441

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

6,04,52,443

8,35,11,492

14,39,63,935

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER,

102-PENSIONS

7,19,87,300

1,24,476

7,21,11,776

UNDER SOCIAL

FINMIN0622.TXT
SECURITY

SCHEMES

104-DEPOSIT	0	10,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

107-SWATANTRATA	15,000	71,800	86,800
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	8,20,307	6,95,547	15,15,854
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PROGRAMMES

789-SPECIAL	1,47,81,000	0	1,47,81,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	14,80,56,050	8,44,13,315	23,24,69,365
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TOTAL (DDO)	14,80,56,050	8,44,13,315	23,24,69,365
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	34,96,734	17,12,825	52,09,559
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE			
		PROJECT OFFICER, BUDHLADA					
				107-SWATANTRATA	0	2,79,900	2,79,900
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	1,02,786	20,000	1,22,786
				PROGRAMMES			

***** -----

TOTAL(MH) 35,99,520 20,12,725 56,12,245

***** -----

TOTAL(DD0) 35,99,520 20,12,725 56,12,245

CHILD DEVELOPMENT PROJECT 2235 107-SWATANTRATA 15,000 0 15,000

OFFICER,CHILD DEVELOPMENT SAINIK SAMMAN

PROJECT OFFICER, FARIDKOT PENSION SCHEME

200-OTHER 5,36,154 53,920 5,90,074

PROGRAMMES

789-SPECIAL 5,97,91,500 0 5,97,91,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 6,03,42,654 53,920 6,03,96,574

TOTAL(DDO)			6,03,42,654	53,920	6,03,96,574
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	64,18,410	27,71,939	91,90,349
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, JAGRAON					

		200-OTHER	18,724	0	18,724
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PROGRAMMES

TOTAL(MH)			64,37,134	27,71,939	92,09,073
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TOTAL(DDO)			64,37,134	27,71,939	92,09,073
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	36,13,677	2,50,448	38,64,125
WELFARE	PUNJAB		OFFICER,CHILD DEVELOPMENT	WELFARE		
			PROJECT OFFICER, JHUNIR			

*****	-----	-----	-----
TOTAL(MH)	36,13,677	2,50,448	38,64,125

*****	-----	-----	-----
TOTAL(DDO)	36,13,677	2,50,448	38,64,125

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,45,468	24,51,901	72,97,369
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, KOTKAPURA					

102-PENSIONS	22,77,000	0	22,77,000
UNDER SOCIAL			
SECURITY			
SCHEMES			

200-OTHER	2,23,587	0	2,23,587
Page 4209			

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		73,46,055	24,51,901	97,97,956

*****		-----	-----	-----
TOTAL(DD0)		73,46,055	24,51,901	97,97,956

CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0	18,800
OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN			
PROJECT OFFICER, LAMBI		PENSION SCHEME			
		200-OTHER	8,452	0	8,452

PROGRAMMES

*****		-----	-----	-----
TOTAL(MH)		27,252	0	27,252

*****		-----	-----	-----
TOTAL(DD0)		27,252	0	27,252

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	69,48,749	16,11,921	85,60,670
OFFICER,CHILD DEVELOPMENT		WELFARE			
PROJECT OFFICER, MANSA					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	69,48,749	16,11,921	85,60,670

*****	-----	-----	-----
TOTAL(DDO)	69,48,749	16,11,921	85,60,670

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	59,10,604	10,48,127	69,58,731
WELFARE	PUNJAB	OFFICER,CHOGAWAN	WELFARE			

		FINMIN0622.TXT			
		*****	-----		
TOTAL(MH)			59,10,604	10,48,127	69,58,731
		*****	-----		
TOTAL(DDO)			59,10,604	10,48,127	69,58,731
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,97,67,391	71,55,419	2,69,22,810
OFFICER,CHOLA SAHIB		WELFARE			
		*****	-----		
TOTAL(MH)			1,97,67,391	71,55,419	2,69,22,810
		*****	-----		
TOTAL(DDO)			1,97,67,391	71,55,419	2,69,22,810
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,23,766	14,47,820	65,71,586
OFFICER,DEHLON		WELFARE			
		*****	-----		
TOTAL(MH)			51,23,766	14,47,820	65,71,586

TOTAL (DDO)	51,23,766	14,47,820	65,71,586
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	49,62,484	1,02,75,147	1,52,37,631
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OFFICER, DERA BASSI		WELFARE			
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		200-OTHER	2,07,293	0	2,07,293
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PROGRAMMES

TOTAL (MH)	51,69,777	1,02,75,147	1,54,44,924
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT					
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		51,69,777	1,02,75,147	1,54,44,924
WELFARE	PUNJAB				

CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	0	19,900	19,900
OFFICER, DHARAMKOT		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	50,000	0	50,000
		PROGRAMMES			
		789-SPECIAL	63,63,000	0	63,63,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	1,15,82,777	1,02,95,047	2,18,77,824

*****	-----	-----	-----
TOTAL(DDO)	1,15,82,777	1,02,95,047	2,18,77,824

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	35,45,576	1,00,80,482	1,36,26,058
OFFICER, FAZILKA		WELFARE			
		102-PENSIONS	0	48,254	48,254
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		789-SPECIAL	1,64,55,000	0	1,64,55,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		2,00,00,576	1,01,28,736	3,01,29,312

	TOTAL(DD0)		2,00,00,576	1,01,28,736	3,01,29,312
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	92,85,954	35,13,760	1,27,99,714

OFFICER, FEROZEPUR

WELFARE

102-PENSIONS89,40,000089,40,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER SOCIAL
SECURITY
SCHEMES

SOCIALDIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT2235200-OTHER1,10,28601,10,286

WELFAREPUNJABOFFICER, FEROZEPURPROGRAMMES

789-SPECIAL89,67,000089,67,000

COMPONENT PLAN
FOR SCHEDULED
CASTES

TOTAL(MH)2,73,03,24035,13,7603,08,17,000

*****			-----		
TOTAL (DD0)			2,73,03,240	35,13,760	3,08,17,000

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,41,908	64,49,146	72,91,054
OFFICER, GHANAUR		WELFARE			

*****			-----		
TOTAL (MH)			8,41,908	64,49,146	72,91,054

*****			-----		
TOTAL (DD0)			8,41,908	64,49,146	72,91,054

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,80,240	11,19,530	19,99,770
OFFICER, HAZIPUR		WELFARE			

		200-OTHER	17,095	0	17,095
		PROGRAMMES			

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TOTAL(MH)	8,97,335	11,19,530	20,16,865
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TOTAL(DDO)	8,97,335	11,19,530	20,16,865
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	43,53,244	1,06,55,869	1,50,09,113
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OFFICER, JALALABAD		WELFARE			
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		200-OTHER	31,935	0	31,935
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		PROGRAMMES			
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	43,85,179	1,06,55,869	1,50,41,048
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----	-----
WELFARE	PUNJAB			

TOTAL (DDO)		43,85,179	1,06,55,869	1,50,41,048
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,17,839	50,11,090	55,28,929
OFFICER, JANDIALA GURU		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	49,03,018	1,56,66,959	2,05,69,977

*****	-----	-----	-----
TOTAL (DDO)	49,03,018	1,56,66,959	2,05,69,977

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	21,07,304	12,09,964	33,17,268
OFFICER, KHADUR SAHIB		WELFARE			

*****	-----	-----	-----
TOTAL (MH)	21,07,304	12,09,964	33,17,268

*****			-----		
TOTAL (DDO)			21,07,304	12,09,964	33,17,268

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,17,777	7,709	2,25,486
OFFICER, KHARI		PROGRAMMES			

*****			-----		
TOTAL (MH)			2,17,777	7,709	2,25,486

*****			-----		
TOTAL (DDO)			2,17,777	7,709	2,25,486

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0	31,694
OFFICER, KHERA		PROGRAMMES			

*****			-----		
TOTAL (MH)			31,694	0	31,694

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TOTAL (DDO)

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31,694

0

31,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	67,91,583	23,39,974	91,31,557
WELFARE	PUNJAB	OFFICER, LAMBI		WELFARE			
				200-OTHER	3,49,845	0	3,49,845
				PROGRAMMES			

			TOTAL (MH)		71,73,122	23,39,974	95,13,096

			TOTAL (DDO)		71,73,122	23,39,974	95,13,096

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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,43,48,723	88,66,848	3,32,15,571
OFFICER,LUDHIANA - 1 (RURAL)		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	2,43,48,723	88,66,848	3,32,15,571

*****	-----	-----	-----
TOTAL(DDO)	2,43,48,723	88,66,848	3,32,15,571

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	14,15,080	85,37,857	99,52,937
OFFICER,LUDHIANA - 1 (URBAN)		WELFARE			

*****	-----	-----	-----
TOTAL(MH)	14,15,080	85,37,857	99,52,937

*****	-----	-----	-----
TOTAL(DDO)	14,15,080	85,37,857	99,52,937

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	87,98,630	3,53,464	91,52,094
OFFICER,MAJITHA		WELFARE			

200-OTHER	0	36,140	36,140
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	87,98,630	3,89,604	91,88,234

*****	-----	-----	-----
TOTAL(DDO)	87,98,630	3,89,604	91,88,234

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,37,115	69,24,200	78,61,315
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, MAJRI		WELFARE			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	4,60,526	18,000	4,78,526
WELFARE	PUNJAB	OFFICER, MAJRI		PROGRAMMES			

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*****			-----		
TOTAL(MH)			13,97,641	69,42,200	83,39,841

*****			-----		
TOTAL(DDO)			13,97,641	69,42,200	83,39,841

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,15,243	38,42,442	1,15,57,685
OFFICER, MANGAT		WELFARE			

*****			-----		
TOTAL(MH)			77,15,243	38,42,442	1,15,57,685

*****			-----		
TOTAL(DDO)			77,15,243	38,42,442	1,15,57,685

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	39,88,402	11,83,260	51,71,662
OFFICER, MAUR		WELFARE			

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TOTAL(MH)	39,88,402	11,83,260	51,71,662
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TOTAL(DDO)	39,88,402	11,83,260	51,71,662
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,41,060	41,99,344	44,40,404
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OFFICER, MOGA-II		WELFARE			
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200-OTHER	10,440	0	10,440
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PROGRAMMES

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TOTAL(MH)	2,51,500	41,99,344	44,50,844
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TOTAL(DDO)	2,51,500	41,99,344	44,50,844
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	79,19,481	35,46,778	1,14,66,259
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OFFICER, MUKATSAR		WELFARE			
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TOTAL(MH)			40,25,474	20,34,316	60,59,790

*****			-----		
TOTAL(DDO)			40,25,474	20,34,316	60,59,790

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	12,07,753	20,01,465	32,09,218
OFFICER, NAUSHERA PANNUAN		WELFARE			
		200-OTHER	38,000	0	38,000
		PROGRAMMES			

*****			-----		
TOTAL(MH)			12,45,753	20,01,465	32,47,218

*****			-----		
TOTAL(DDO)			12,45,753	20,01,465	32,47,218

CHILD DEVELOPMENT PROJECT	2235	200-OTHER	12,149	0	12,149
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TOTAL (MH)

12,149012,149

TOTAL (DDO)

12,149012,149

CHILD DEVELOPMENT PROJECT2235102-CHILD72,04,19516,86,12388,90,318

OFFICER, PATRANWELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	28,131	0	28,131
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WELFARE	PUNJAB	OFFICER, PATRAN		PROGRAMMES			
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FINMIN0622.TXT					
TOTAL(MH)			72,32,326	16,86,123	89,18,449

TOTAL(DDO)			72,32,326	16,86,123	89,18,449
CHILD DEVELOPMENT PROJECT	2235	102-CHILD	18,88,314	0	18,88,314
OFFICER, PATTI		WELFARE			

TOTAL(MH)			18,88,314	0	18,88,314

TOTAL(DDO)			18,88,314	0	18,88,314
CHILD DEVELOPMENT PROJECT	2235	200-OTHER	9,821	0	9,821
OFFICER, PHOOL		PROGRAMMES			

TOTAL(MH)			9,821	0	9,821

TOTAL (DDO)			9,821	0	9,821
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	48,50,870	6,85,488	55,36,358
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OFFICER, RAJPURA		WELFARE			
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		200-OTHER	15,800	0	15,800
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PROGRAMMES

TOTAL (MH)			48,66,670	6,85,488	55,52,158
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TOTAL (DDO)			48,66,670	6,85,488	55,52,158
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	77,10,735	56,23,558	1,33,34,293
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OFFICER, RAMPURA		WELFARE			
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		200-OTHER	1,98,580	1,50,947	3,49,527
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

TOTAL(MH)	79,09,315	57,74,505	1,36,83,820
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TOTAL(DDO)	79,09,315	57,74,505	1,36,83,820
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	58,62,831	28,45,498	87,08,329
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WELFARE	PUNJAB	OFFICER, RAYYA	WELFARE
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TOTAL(MH)	58,62,831	28,45,498	87,08,329
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TOTAL (DDO)			58,62,831	28,45,498	87,08,329
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	59,27,403	29,30,022	88,57,425
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OFFICER, SAMANA		WELFARE			
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TOTAL (MH)			59,27,403	29,30,022	88,57,425
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TOTAL (DDO)			59,27,403	29,30,022	88,57,425
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	36,72,234	18,23,498	54,95,732
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OFFICER, SAMRALA		WELFARE			
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TOTAL (MH)			36,72,234	18,23,498	54,95,732
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TOTAL (DDO)			36,72,234	18,23,498	54,95,732
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	63,80,141	31,68,326	95,48,467
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OFFICER, SANAUR		WELFARE			
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TOTAL(MH)	63,80,141	31,68,326	95,48,467
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TOTAL(DDO)	63,80,141	31,68,326	95,48,467
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	52,19,284	15,78,324	67,97,608
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WELFARE	PUNJAB	OFFICER, SANGAT		WELFARE			
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FINMIN0622.TXT			
TOTAL(MH)	52,19,284	15,78,324	67,97,608

TOTAL (DDO)	52,19,284	15,78,324	67,97,608

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	25,98,604	14,66,712	40,65,316
OFFICER, SAROYA		WELFARE			

TOTAL (MH)	25,98,604	14,66,712	40,65,316

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TOTAL (DDO)		25,98,604	14,66,712		40,65,316	

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	29,24,245	44,34,603	73,58,848
OFFICER, SIRHIND		WELFARE			

TOTAL(MH)	29, 24, 245	44, 34, 603	73, 58, 848

TOTAL (DDO)			29,24,245	44,34,603	73,58,848
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	85,56,180	20,80,896	1,06,37,076
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OFFICER, TALWANDI SABO		WELFARE			
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		200-OTHER	29,378	0	29,378
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PROGRAMMES

TOTAL (MH)			85,85,558	20,80,896	1,06,66,454
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TOTAL (DDO)			85,85,558	20,80,896	1,06,66,454
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	0	2,18,153	2,18,153
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OFFICER, TARN TARAN		WELFARE			
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	38,000	0	38,000
WELFARE	PUNJAB	OFFICER,TARN TARAN		PROGRAMMES			
			*****		-----	-----	-----
			TOTAL(MH)		38,000	2,18,153	2,56,153
			*****		-----	-----	-----
			TOTAL(DD0)		38,000	2,18,153	2,56,153
		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	40,81,203	19,23,902	60,05,105
		OFFICER,VERKA		WELFARE			
			*****		-----	-----	-----
			TOTAL(MH)		40,81,203	19,23,902	60,05,105
			*****		-----	-----	-----

FINMIN0622.TXT

TOTAL (DDO)			40,81,203	19,23,902	60,05,105
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	51,47,436	21,98,047	73,45,483
OFFICER,ZIRA		WELFARE			

*****	-----				
TOTAL (MH)			51,47,436	21,98,047	73,45,483

*****	-----				
TOTAL (DDO)			51,47,436	21,98,047	73,45,483

DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	0	15,753	15,753
SECURITY OFFICER		PROGRAMMES			

*****	-----				
TOTAL (MH)			0	15,753	15,753

3451	101-NITI AAYOG	0	71,40,000	71,40,000
	789-SPECIAL	0	15,89,000	15,89,000
	COMPONENT PLAN			

FINMIN0622.TXT

FOR SCHEDULED

CASTES

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TOTAL(MH)	0	87,29,000	87,29,000

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TOTAL(DDO)	0	87,44,753	87,44,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	10,01,620	6,14,750	16,16,370
WELFARE	PUNJAB	COMMISSION FOR PROTECTION OF		WELFARE			
		CHILD RIGHTS					

*****		-----		
TOTAL(MH)		10,41,970	7,76,399	18,18,369

*****		-----		
TOTAL(DDO)		10,41,970	7,76,399	18,18,369

DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	1,21,355	0	1,21,355
SOCIETIES, MUKTSAR		PROGRAMMES			

*****		-----		
TOTAL(MH)		1,21,355	0	1,21,355

*****		-----		
TOTAL(DDO)		1,21,355	0	1,21,355

DISTRICT PROGRAM	2235	102-CHILD	3,14,667	1,54,636	4,69,303
OFFICER, PATHANKOT		WELFARE			

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TOTAL(MH)	3,14,667	1,54,636	4,69,303
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TOTAL(DDO)	3,14,667	1,54,636	4,69,303
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DISTRICT PROGRAMME	2236	101-SPECIAL	0	54,84,000	54,84,000
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OFFICER,DISTRICT PROGRAMME		NUTRITION			
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OFFICER,SANGRUR		PROGRAMMES			
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789-SPECIAL	0	1,27,95,000	1,27,95,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL(MH)	0	1,82,79,000	1,82,79,000
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TOTAL(MH)	0	80,726	80,726
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TOTAL(DD0)	0	80,726	80,726
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DISTRICT EMPLOYMENT OFFICER, TARN 2235	102-CHILD	5,93,986	0	5,93,986
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TARAN	WELFARE
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200-OTHER	1,92,004	0	1,92,004
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PROGRAMMES

TOTAL(MH)	7,85,990	0	7,85,990
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TOTAL(DD0)	7,85,990	0	7,85,990
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DISTRICT FOOD SUPPLAY 2235	102-CHILD	2,92,500	0	2,92,500
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OFFICER, TARN TARAN	WELFARE
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200-OTHER	60,110	0	60,110
PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	3,52,610	0	3,52,610

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				3,52,610	0	3,52,610
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WELFARE	PUNJAB
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DISTRICT PROGRAMME	2235	102-CHILD	6,86,470	1,41,765	8,28,235
OFFICER, BHATINDA		WELFARE			

FINMIN0622.TXT				
200-OTHER		37,201	0	37,201
PROGRAMMES				

TOTAL(MH)		10,76,281	1,41,765	12,18,046
2236	101-SPECIAL	0	38,89,000	38,89,000
NUTRITION				
PROGRAMMES				
789-SPECIAL		0	90,73,000	90,73,000
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)		0	1,29,62,000	1,29,62,000

TOTAL(DDO)		10,76,281	1,31,03,765	1,41,80,046

FINMIN0622.TXT					
DISTRICT PROGRAMME	2235	102-CHILD	9,92,181	8,92,845	18,85,026
OFFICER, DISTRICT PROGRAMME		WELFARE			
OFFICER					
		200-OTHER	3,02,495	0	3,02,495
		PROGRAMMES			
*****			-----		
	TOTAL (MH)		12,94,676	8,92,845	21,87,521
	2236	101-SPECIAL	0	1,38,42,207	1,38,42,207
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	0	3,29,02,755	3,29,02,755
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
GOVERNMENT OF PUNJAB					
Page 1718					
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)	0	4,67,44,962	4,67,44,962
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			TOTAL(DD0)	12,94,676	4,76,37,807	4,89,32,483
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	102-CHILD	95,176	72,660	1,67,836
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WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME	WELFARE			
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		OFFICER, FATEHGARH SAHIB				
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			TOTAL(MH)	95,176	72,660	1,67,836
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			TOTAL(DD0)	95,176	72,660	1,67,836
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		DISTRICT PROGRAMME	2235	102-CHILD	3,84,680	1,97,547	5,82,227
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OFFICER,DISTRICT PROGRAMME

WELFARE

OFFICER, LUDHIANA

***** -----

TOTAL(MH) 3,84,680 1,97,547 5,82,227

2236 101-SPECIAL 0 34,74,000 34,74,000

NUTRITION

PROGRAMMES

789-SPECIAL 0 39,48,719 39,48,719

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL(MH) 0 74,22,719 74,22,719

***** -----

TOTAL(DDO) 3,84,680 76,20,266 80,04,946

FINMIN0622.TXT

DISTRICT PROGRAMME	2236	101-SPECIAL	0	51,09,000	51,09,000
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OFFICER, DISTRICT PROGRAMME NUTRITION

OFFICER, PATIALA PROGRAMMES

789-SPECIAL	0	1,19,22,000	1,19,22,000
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COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR SCHEDULED

CASTES

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TOTAL (MH)	0	1,70,31,000	1,70,31,000
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TOTAL (DDO)	0	1,70,31,000	1,70,31,000
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FINMIN0622.TXT							
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	102-CHILD	1,36,486	55,504	1,91,990
WELFARE	PUNJAB	OFFICER, FEROZEPUR		WELFARE			
				*****	-----		
			TOTAL (MH)		1,36,486	55,504	1,91,990
			2236	101-SPECIAL	0	2,77,50,341	2,77,50,341
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	0	6,60,91,289	6,60,91,289
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
			TOTAL (MH)		0	9,38,41,630	9,38,41,630
				*****	-----		
			TOTAL (DDO)		1,36,486	9,38,97,134	9,40,33,620

DISTRICT PROGRAMME	2236	101-SPECIAL	0	57,38,000	57,38,000
OFFICER, GURDASPUR		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	0	1,33,88,000	1,33,88,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----	-----	-----
TOTAL(MH)	0	1,91,26,000	1,91,26,000

*****	-----	-----	-----
TOTAL(DDO)	0	1,91,26,000	1,91,26,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT							

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2235	102-CHILD	7,82,018	3,99,253	11,81,271
WELFARE	PUNJAB	OFFICER, JALANDHAR		WELFARE			
			*****	-----			
			TOTAL(MH)		7,82,018	3,99,253	11,81,271
			*****	-----			
			TOTAL(DDO)		7,82,018	3,99,253	11,81,271
	DISTRICT PROGRAMME		2235	102-CHILD	5,06,264	2,53,132	7,59,396
	OFFICER, PROGRAMME DEPTT.			WELFARE			
			*****	-----			
			TOTAL(MH)		5,06,264	2,53,132	7,59,396
			2236	101-SPECIAL	0	51,93,000	51,93,000
				NUTRITION			
				PROGRAMMES			
				789-SPECIAL	0	1,21,17,000	1,21,17,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****		-----		
TOTAL(MH)		0	1,73,10,000	1,73,10,000

*****		-----		
TOTAL(DD0)		5,06,264	1,75,63,132	1,80,69,396

DISTRICT PROGRAMME OFFICER,TARN	2235	102-CHILD	16,14,460	1,40,182	17,54,642
TARAN		WELFARE			

200-OTHER	25,925	0	25,925
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PROGRAMMES

*****		-----		
TOTAL(MH)		16,40,385	1,40,182	17,80,567

*****		-----		
TOTAL(DD0)		16,40,385	1,40,182	17,80,567

DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0	1,07,032
OFFICER, TARN TARAN		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL(MH)		1,07,032	0	1,07,032
WELFARE	PUNJAB						

*****	-----
TOTAL (DDO)	1,07,032 0 1,07,032

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	32,80,93,436	19,34,30,670	52,15,24,106
OFFICER, , GURDASPUR		UNDER SOCIAL			

SECURITY

SCHEMES

789-SPECIAL	32,68,71,000	23,09,79,000	55,78,50,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL (MH)	65,50,71,468	42,44,09,670	1,07,94,81,138

*****	-----	-----	-----
TOTAL (DDO)	65,50,71,468	42,44,09,670	1,07,94,81,138

DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,80,717	2,53,693	6,34,410
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OFFICER, AMRITSAR	HANDICAPPED
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102-PENSIONS	36,08,42,446	18,39,07,968	54,47,50,414
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	43,536	0	43,536
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PROGRAMMES

789-SPECIAL	24,45,70,500	12,22,36,500	36,68,07,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	60,58,37,199	30,63,98,161	91,22,35,360

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TOTAL(DDO)	60,58,37,199	30,63,98,161	91,22,35,360

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	FINMIN0622.TXT 102-CHILD	2,36,759	4,000	2,40,759
WELFARE	PUNJAB		WELFARE			
			102-PENSIONS	22,28,55,484	12,09,14,670	34,37,70,154
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	95,950	1,14,235	2,10,185
			PROGRAMMES			
			789-SPECIAL	25,74,37,500	12,04,65,000	37,79,02,500
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL(MH)		48,06,25,693	24,14,97,905	72,21,23,598

		TOTAL(DD0)		48,06,25,693	24,14,97,905	72,21,23,598

		FINMIN0622.TXT			
DISTRICT SOCIAL SECURITY	2235	102-CHILD	8,85,798	0	8,85,798
OFFICER,DISTRICT SOCIAL SECURITY		WELFARE			
OFFICER					
		102-PENSIONS	13,78,77,884	7,14,07,189	20,92,85,073
		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		107-SWATANTRATA	28,200	0	28,200
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	2,33,937	9,815	2,43,752
		PROGRAMMES			
		789-SPECIAL	9,43,23,000	4,75,08,000	14,18,31,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		23,33,48,819	11,89,25,004	35,22,73,823

TOTAL(DDO)23,33,48,81911,89,25,00435,22,73,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	0	4,99,71,000	4,99,71,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
		OFFICER, FARIDKOT		SECURITY			
				SCHEMES			
				200-OTHER	0	74,416	74,416
				PROGRAMMES			
				789-SPECIAL	0	7,44,91,500	7,44,91,500
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			23,33,48,819	24,34,61,920	47,68,10,739
*****			-----		
TOTAL(DDO)			23,33,48,819	24,34,61,920	47,68,10,739
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	20,12,73,498	15,21,51,269	35,34,24,767
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, JALANDHAR		SECURITY			
		SCHEMES			
		200-OTHER	0	21,994	21,994
		PROGRAMMES			
		789-SPECIAL	30,01,26,000	15,14,25,000	45,15,51,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			50,13,99,498	30,35,98,263	80,49,97,761

TOTAL (DDO)	50,13,99,498	30,35,98,263	80,49,97,761
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DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,40,453	2,73,137	5,13,590
OFFICER, DISTRICT SOCIAL SECURITY		HANDICAPPED			
OFFICER, LUCHIANA					

102-PENSIONS	42,34,41,051	21,27,94,366	63,62,35,417
UNDER SOCIAL			
SECURITY			
SCHEMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	41,83,18,500	21,25,68,000	63,08,86,500
WELFARE	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY		COMPONENT PLAN			

OFFICER, LUCHIANA
FOR SCHEDULED
CASTES

*****		-----		
TOTAL(MH)		84,20,00,004	42,56,35,503	1,26,76,35,507

*****		-----		
TOTAL(DD0)		84,20,00,004	42,56,35,503	1,26,76,35,507

DISTRICT SOCIAL SECURITY	2235	200-OTHER	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES			

OFFICER, MANSA

*****		-----		
TOTAL(MH)		9,192	0	9,192

*****		-----		
TOTAL(DD0)		9,192	0	9,192

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	29,66,81,547	23,16,61,435	52,83,42,982
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OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER, SANGRUR		SECURITY			
		SCHEMES			
		200-OTHER	37,395	0	37,395
		PROGRAMMES			
		789-SPECIAL	30,82,68,000	6,81,49,500	37,64,17,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL(MH)		60,49,86,942	29,98,10,935	90,47,97,877

	TOTAL(DDO)		60,49,86,942	29,98,10,935	90,47,97,877
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	23,91,49,309	11,94,53,716	35,86,03,025
OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL			
OFFICER,HOSHIARPUR		SECURITY			
		SCHEMES			

789-SPECIAL23,82,42,00011,89,38,00035,71,80,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)47,73,91,30923,83,91,71671,57,83,025

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TOTAL(DDO)47,73,91,30923,83,91,71671,57,83,025

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	7,44,47,428	3,73,44,173	11,17,91,601
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB	UNDER SOCIAL			

FINMIN0622.TXT		SECURITY			
		SCHEMES			
		200-OTHER	0	7,21,753	7,21,753
		PROGRAMMES			
		789-SPECIAL	11,02,68,000	5,54,31,000	16,56,99,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL(MH)	18,47,15,428	9,34,96,926	27,82,12,354
		*****	-----	-----	-----
		TOTAL(DDO)	18,47,15,428	9,34,96,926	27,82,12,354
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	27,11,34,584	18,41,16,880	45,52,51,464
OFFICER, FEROZEPUR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			

*****				-----		
TOTAL (DDO)				54,29,53,991	36,82,20,956	91,11,74,947
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	1,31,788	65,894	1,97,682
WELFARE	PUNJAB		ION AND			
			RETIREMENT			
			ALLOWANCES			
*****				-----		
TOTAL (MH)				1,31,788	65,894	1,97,682
		2235	102-PENSIONS	9,46,33,640	4,76,90,056	14,23,23,696
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
			200-OTHER	1,605	10,087	11,692
			PROGRAMMES			
			789-SPECIAL	14,14,54,500	7,12,95,000	21,27,49,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	23,60,89,745	11,89,95,143	35,50,84,888

*****	-----	-----	-----
TOTAL(DD0)	23,62,21,533	11,90,61,037	35,52,82,570

DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	15,96,44,686	8,10,49,766	24,06,94,452
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OFFICER, MOGA

UNDER SOCIAL

SECURITY

SCHEMES

789-SPECIAL	15,92,20,500	8,08,47,000	24,00,67,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	31,88,65,186	16,18,96,766	48,07,61,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
		TOTAL (DDO)			31,88,65,186	16,18,96,766	48,07,61,952
		DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	16,40,00,794	8,24,28,356	24,64,29,150
		OFFICER, MUKATSAR		UNDER SOCIAL			
				SECURITY			
				SCHEMES			
				789-SPECIAL	16,32,00,000	8,20,92,000	24,52,92,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

*****			-----		
TOTAL(MH)			64,60,65,980	32,64,17,122	97,24,83,102
*****			-----		
TOTAL(DDO)			64,60,65,980	32,64,17,122	97,24,83,102
DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	9,91,26,534	5,63,45,951	15,54,72,485
OFFICER, NAWANSHAHR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	0	3,720	3,720
		PROGRAMMES			
		789-SPECIAL	12,55,78,500	5,63,82,000	18,19,60,500
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
*****			-----		
TOTAL(MH)			22,47,05,034	11,27,31,671	33,74,36,705

TOTAL (DDO)	22,47,05,034	11,27,31,671	33,74,36,705
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DISTRICT SOCIAL SECURITY	2235	200-OTHER	0	9,120	9,120
OFFICER, PATIALA		PROGRAMMES			

TOTAL (MH)	0	9,120	9,120
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****
WELFARE	PUNJAB

TOTAL (DD0)		FINMIN0622.TXT	0	9,120	9,120
DISTRICT SOCIAL SECUTITY	2235	102-PENSIONS	7,59,11,014	3,84,61,985	11,43,72,999
OFFICER,S. .A.S.NAGAR		UNDER SOCIAL			
		SECURITY			
		SCHEMES			
		200-OTHER	7,265	1,09,031	1,16,296
		PROGRAMMES			
		789-SPECIAL	11,18,62,500	5,74,93,500	16,93,56,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
		*****	-----	-----	-----
		TOTAL (MH)	18,77,80,779	9,60,73,636	28,38,54,415
		*****	-----	-----	-----
		TOTAL (DD0)	18,77,80,779	9,60,73,636	28,38,54,415

		FINMIN0622.TXT			
DISTRICT SOCIAL WELFARE	2235	200-OTHER	85,442	0	85,442
OFFICER,DISTRICT SOCIAL WELFARE		PROGRAMMES			
OFFICER					

TOTAL(MH)	85,442	0	85,442
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TOTAL(DD0)	85,442	0	85,442
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DISTRICT SOCIAL WELFARE	2235	102-CHILD	1,40,356	0	1,40,356
OFFICER,TARN TARAN		WELFARE			

102-PENSIONS	22,23,63,318	8,11,60,419	30,35,23,737
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	8,777	0	8,777
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PROGRAMMES

789-SPECIAL	22,18,78,500	14,29,80,000	36,48,58,500
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*****		-----			
TOTAL(MH)		1,17,251	0	1,17,251	

*****		-----			
TOTAL(DDO)		1,17,251	0	1,17,251	

DISTRICT TRANSPORT OFFICER, TARN	2235	102-CHILD	1,68,098	0	1,68,098
TARAN		WELFARE			

*****		-----			
TOTAL(MH)		1,68,098	0	1,68,098	

*****		-----			
TOTAL(DDO)		1,68,098	0	1,68,098	

DISTRICT TREASURY	2235	107-SWATANTRATA	4,48,400	2,06,800	6,55,200
OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL(MH)	4,48,400	2,06,800	6,55,200
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TOTAL(DDO)	4,48,400	2,06,800	6,55,200
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DISTRICT TREASURY	2235	107-SWATANTRATA	65,800	47,000	1,12,800
OFFICER, MUKTSAR		SAINIK SAMMAN			
		PENSION SCHEME			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY	2235	200-OTHER	30,982	0	30,982
WELFARE	PUNJAB	OFFICER, MUKTSAR	PROGRAMMES			

TOTAL(MH)	96,782	47,000	1,43,782
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TOTAL (DD0)			96,782	47,000	1,43,782
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DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	1,65,200	63,900	2,29,100
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TARAN		SAINIK SAMMAN			
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		PENSION SCHEME			
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		200-OTHER	24,714	0	24,714
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		PROGRAMMES			
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TOTAL (MH)			1,89,914	63,900	2,53,814
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TOTAL (DD0)			1,89,914	63,900	2,53,814
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DISTRICT WELFARE	2235	200-OTHER	0	12,474	12,474
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OFFICER, BHATINDA		PROGRAMMES			
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*****		-----		
TOTAL(MH)		0	12,474	12,474

*****		-----		
TOTAL(DD0)		0	12,474	12,474

DISTRICT WELFARE	2225	001-DIRECTION	4,41,451	6,92,134	11,33,585
OFFICER,DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			
		789-SPECIAL	0	1,91,76,000	1,91,76,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****		-----		
TOTAL(MH)		4,41,451	1,98,68,134	2,03,09,585

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,41,451	1,98,68,134	2,03,09,585
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	200-OTHER	22,388	270	22,658
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES			

		TOTAL (MH)			4,63,839	1,98,68,404	2,03,32,243

		TOTAL (DDO)			4,63,839	1,98,68,404	2,03,32,243
		DISTRICT WELFARE	2225	001-DIRECTION	15,81,701	7,75,508	23,57,209
		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			

FINMIN0622.TXT				
	190-ASSISTANCE	0	61,71,000	61,71,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	0	40,29,000	40,29,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
*****		-----	-----	-----
	TOTAL(MH)	15,81,701	1,09,75,508	1,25,57,209
2235	200-OTHER	0	3,41,097	3,41,097
	PROGRAMMES			
*****		-----	-----	-----
	TOTAL(MH)	0	3,41,097	3,41,097
*****		-----	-----	-----
	TOTAL(DD0)	15,81,701	1,13,16,605	1,28,98,306

DISTRICT WELFARE	2235	200-OTHER	46,929	0	46,929
OFFICER, LUDHIANA		PROGRAMMES			
*****			-----		
	TOTAL(MH)		46,929	0	46,929

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			46,929	0	46,929

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT	PROGRAMME OFFICER,DISTT	2236	101-SPECIAL	0	1,17,33,261	1,17,33,261
WELFARE	PUNJAB	PROGRAMME OFFICER HOSHIARPUR		NUTRITION			
				PROGRAMMES			

FINMIN0622.TXT				
789-SPECIAL		0	2,76,44,896	2,76,44,896
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
*****		-----		
TOTAL(MH)		46,929	3,93,78,157	3,94,25,086
*****		-----		
TOTAL(DDO)		46,929	3,93,78,157	3,94,25,086
DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	76,625	50,00,000	50,76,625
PROGRAMMES				
*****		-----		
TOTAL(MH)		76,625	50,00,000	50,76,625
*****		-----		
TOTAL(DDO)		76,625	50,00,000	50,76,625

FINMIN0622.TXT					
GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0	11,00,882
ROADWAYS,TARN TARAN		WELFARE			
		200-OTHER	2,65,645	28,783	2,94,428
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	13,66,527	28,783	13,95,310
		*****	-----	-----	-----
		TOTAL(DD0)	13,66,527	28,783	13,95,310
HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	6,92,030	3,64,580	10,56,610
BLINDS		HANDICAPPED			
		200-OTHER	9,484	0	9,484
		PROGRAMMES			
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1733
DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,01,514	3,64,580	10,66,094
SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					

WELFARE	PUNJAB						
		TOTAL(DDO)			7,01,514	3,64,580	10,66,094
		HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	11,15,448	5,08,483	16,23,931
		ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE			

		TOTAL(MH)			18,16,962	8,73,063	26,90,025

		TOTAL(DDO)			18,16,962	8,73,063	26,90,025

MANAGER, BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	19,22,776	9,69,993	28,92,769
THE BLIND, LUDHIANA	HANDICAPPED			

*****	-----			
TOTAL(MH)		19,22,776	9,69,993	28,92,769

*****	-----			
TOTAL(DDO)		19,22,776	9,69,993	28,92,769

MEMBER SECRETARY, PUNJAB STATE 2235	103-WOMEN'S	11,03,831	5,14,370	16,18,201
COMMISSION FOR WOMEN, CHANDIGARH	WELFARE			

200-OTHER	19,701	0	19,701
PROGRAMMES			

*****	-----			
TOTAL(MH)		11,23,532	5,14,370	16,37,902

*****	-----			
TOTAL(DDO)		11,23,532	5,14,370	16,37,902

MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	37,24,516	23,14,951	60,39,467
LEGAL SEERVICES AUTHORITY		PROGRAMMES			
*****			-----		
TOTAL(MH)			37,24,516	23,14,951	60,39,467

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****					
WELFARE	PUNJAB						
TOTAL(DDO)					37,24,516	23,14,951	60,39,467
	PRINCIPAL,ANGANWARI TRAINING		2235	102-CHILD	0	89,459	89,459

CENTRE, JALANDHAR		FINMIN0622.TXT WELFARE			
		*****	-----		
TOTAL(MH)			37,24,516	24,04,410	61,28,926
		*****	-----		
TOTAL(DDO)			37,24,516	24,04,410	61,28,926
PRINCIPAL, GOVT.SR.SEC.SCHOOL, MAC 2235		200-OTHER	28,420	16,808	45,228
HHIKE		PROGRAMMES			
		*****	-----		
TOTAL(MH)			28,420	16,808	45,228
		*****	-----		
TOTAL(DDO)			28,420	16,808	45,228
PROGRAMME OFFICER, , GURDASPUR 2235		102-CHILD	6,70,654	1,28,939	7,99,593
		WELFARE			

FINMIN0622.TXT					

TOTAL(MH)			6,70,654	1,28,939	7,99,593

TOTAL(DDO)			6,70,654	1,28,939	7,99,593
PROGRAMME OFFICER, PROGRAMME	2235	200-OTHER	2,01,056	0	2,01,056
OFFICER		PROGRAMMES			

TOTAL(MH)			2,01,056	0	2,01,056
	2236	101-SPECIAL	0	5,03,846	5,03,846
		NUTRITION			
		PROGRAMMES			
		789-SPECIAL	0	34,43,325	34,43,325
GOVERNMENT OF PUNJAB					Page 1735
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

PROGRAMMER OFFICER, PATIALA	2235	200-OTHER	20,646	0	20,646
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PROGRAMMES

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TOTAL(MH)	20,646	0	20,646
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TOTAL(DDO)	20,646	0	20,646
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SECRETARY, DISTRICT LEGAL	2014	119-LEGAL AID	6,88,956	30,31,010	37,19,966
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SERVICES AUTHORITY		SERVICES			
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TOTAL(MH)	6,88,956	30,31,010	37,19,966
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2235	102-CHILD	1,10,424	34,89,947	36,00,371
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WELFARE

200-OTHER	1,90,91,353	1,03,18,061	2,94,09,414
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TOTAL(MH)	1,92,01,777	1,38,08,008	3,30,09,785

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,98,90,733	1,68,39,018	3,67,29,751

SOCIAL	DIRECTOR, SOCIAL WELFARE, SENIOR MEDICAL OFFICER,NATHANA	2235	200-OTHER	0	4,00,000	4,00,000
WELFARE	PUNJAB		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	1,92,01,777	1,42,08,008	3,34,09,785

*****			-----		
TOTAL(DDO)			1,98,90,733	1,72,39,018	3,71,29,751

SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER	2,609	0	2,609
DHUDIKE		PROGRAMMES			

*****			-----		
TOTAL(MH)			2,609	0	2,609

*****			-----		
TOTAL(DDO)			2,609	0	2,609

STATE AFTER CARE HOME FOR	2235	102-CHILD	12,99,667	6,37,304	19,36,971
BOYS,AMRITSAR		WELFARE			

		200-OTHER	0	37,515	37,515
		PROGRAMMES			

*****			-----		
TOTAL(MH)			12,99,667	6,74,819	19,74,486

TOTAL(DDO)	12,99,667	6,74,819	19,74,486
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STATE AFTER CARE,STATE AFTER	2235	102-CHILD	2,24,877	2,28,757	4,53,634
CARE HOME FOR BOYS, LUDHIANA		WELFARE			

TOTAL(MH)	2,24,877	2,28,757	4,53,634
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TOTAL(DDO)	2,24,877	2,28,757	4,53,634
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SUB DIVISIONAL	2235	200-OTHER	2,28,000	6,18,000	8,46,000
MAGISTRATE,BAGHAPURANA		PROGRAMMES			

TOTAL(MH)

2,28,000

6,18,000

8,46,000

TOTAL(DDO)

2,28,000

6,18,000

8,46,000

SOCIAL

DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL

2235

200-OTHER

1,74,491

4,93,140

6,67,631

WELFARE

PUNJAB

MAGISTRATE, GIDDERBAHA

PROGRAMMES

TOTAL(MH)

1,74,491

4,93,140

6,67,631

TOTAL(DDO)

1,74,491

4,93,140

6,67,631

SUB DIVISIONAL

2053

093-DISTRICT

14,60,834

6,58,568

21,19,402

MAGISTRATE, MALERKOTLA

ESTABLISHMENTS

*****			-----		
TOTAL(MH)			14,60,834	6,58,568	21,19,402
*****			-----		
TOTAL(DD0)			14,60,834	6,58,568	21,19,402
*****			-----		
SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	6,78,000	3,42,000	10,20,000
PROGRAMMES					
*****			-----		
TOTAL(MH)			6,78,000	3,42,000	10,20,000
*****			-----		
TOTAL(DD0)			6,78,000	3,42,000	10,20,000
*****			-----		
SUB DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	0	17,94,183	17,94,183
DIVISIONAL MAGISTRATE DHARAMKOT			ESTABLISHMENTS		
*****			-----		

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TOTAL(MH)	0	17,94,183	17,94,183
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TOTAL(DDO)	0	17,94,183	17,94,183
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL MAGISTRATE, SUB	2053	093-DISTRICT	0	2,78,920	2,78,920
WELFARE	PUNJAB	DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			

TOTAL(MH)	0	20,73,103	20,73,103
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TOTAL(DDO)	0	20,73,103	20,73,103
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SUB DIVISIONAL MAGISTRATE, SUNAM	2235	200-OTHER	0	24,000	24,000
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PROGRAMMES

*****	-----	-----	-----
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TOTAL(MH)	0	24,000	24,000
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*****	-----	-----	-----
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TOTAL(DD0)	0	24,000	24,000
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SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	1,44,000	0	1,44,000
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ANANDPUR SAHIB, ROPAR	PROGRAMMES
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*****	-----	-----	-----
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TOTAL(MH)	1,44,000	0	1,44,000
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*****	-----	-----	-----
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TOTAL(DD0)	1,44,000	0	1,44,000
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SUB DIVISIONAL OFFICER (CIVIL),	2235	102-CHILD	7,87,520	47,95,019	55,82,539
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MORINDA, ROPAR

WELFARE

*****	-----	-----	-----
TOTAL(MH)	7,87,520	47,95,019	55,82,539

*****	-----	-----	-----
TOTAL(DDO)	7,87,520	47,95,019	55,82,539

SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	0	1,44,000	1,44,000
FAZILKA		PROGRAMMES			

*****	-----	-----	-----
TOTAL(MH)	0	1,44,000	1,44,000

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****		-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DD0)	0	1,44,000	1,44,000

WELFARE PUNJAB

SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	2,33,941	0	2,33,941
RAJPURA		PROGRAMMES			

*****		-----	-----	-----
TOTAL(MH)		2,33,941	1,44,000	3,77,941

*****		-----	-----	-----
TOTAL(DD0)		2,33,941	1,44,000	3,77,941

SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	7,44,000	96,774	8,40,774
DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES			
(EAST)					

*****		-----	-----	-----
TOTAL(MH)		7,44,000	96,774	8,40,774

***** -----

TOTAL(DDO)			7,44,000	96,774	8,40,774
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	0	3,72,000	3,72,000
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
BUDHLADA					

***** -----

TOTAL(MH)			0	3,72,000	3,72,000
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***** -----

TOTAL(DDO)			0	3,72,000	3,72,000
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SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	2,57,774	96,000	3,53,774
DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
LEHRAGARA					

***** -----

TOTAL(MH)			2,57,774	96,000	3,53,774
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TOTAL(DDO)	2,57,774	96,000	3,53,774
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER, SUB	2235	200-OTHER	1,56,000	0	1,56,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES			
		SARDULGARH					

TOTAL(MH)	4,13,774	96,000	5,09,774
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TOTAL(DDO)	4,13,774	96,000	5,09,774
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SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	2,85,583	2,11,690	4,97,273
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ROPAR, ROPAR	WELFARE
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TOTAL(MH)	2,85,583	2,11,690	4,97,273
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*****	-----	-----	-----
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TOTAL(DDO)	2,85,583	2,11,690	4,97,273
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SUPERINTENDENT OBSERVATION 2235	102-CHILD	5,17,858	1,29,689	6,47,547
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HOME, GURDASPUR	WELFARE
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*****	-----	-----	-----
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TOTAL(MH)	5,17,858	1,29,689	6,47,547
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*****	-----	-----	-----
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TOTAL(DDO)	5,17,858	1,29,689	6,47,547
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SUPERINTENDENT, GOVERNMENT BLIND 2235	101-WELFARE OF	9,20,232	4,62,635	13,82,867
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*****	-----			
TOTAL(MH)	9,20,232	4,62,635	13,82,867	

*****	-----			
TOTAL(DDO)	9,20,232	4,62,635	13,82,867	

SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	1,18,536	59,268	1,77,804
INFIRMS RAM COLONY CAMP	HANDICAPPED			
	102-CHILD	4,39,596	4,07,189	8,46,785
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,HOME FOR AGED AND 2235		103-WOMEN'S	9,91,140	5,92,461	15,83,601

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WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP	WELFARE			
*****			-----			
TOTAL(MH)			15,49,272	10,58,918	26,08,190	
*****			-----			
TOTAL(DD0)			15,49,272	10,58,918	26,08,190	
SUPERINTENDENT,HOME FOR MENTALLY 2235			101-WELFARE OF	8,41,522	5,85,907	14,27,429
RETIRED CHILDREN, SUKHJIT ASHRAM			HANDICAPPED			
*****			-----			
TOTAL(MH)			8,41,522	5,85,907	14,27,429	
*****			-----			
TOTAL(DD0)			8,41,522	5,85,907	14,27,429	
*****			-----			
SUPERINTENDENT,HOME FOR WIDOW 2235			103-WOMEN'S	8,76,320	4,46,168	13,22,488
AND DESTITUTE WOMEN, G V ASHRAM,			WELFARE			
JALANDHAR						

*****		-----		
TOTAL(MH)		8,76,320	4,46,168	13,22,488

*****		-----		
TOTAL(DDO)		8,76,320	4,46,168	13,22,488

SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	3,74,569	4,53,047	8,27,616
HOSHIARPUR		WELFARE			

*****		-----		
TOTAL(MH)		3,74,569	4,53,047	8,27,616

*****		-----		
TOTAL(DDO)		3,74,569	4,53,047	8,27,616

SUPERINTENDENT,OBSERVATION HOME,	2235	102-CHILD	8,93,752	1,47,157	10,40,909
JALANDHAR		WELFARE			

*****		-----		
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TOTAL(MH)	8,93,752	1,47,157	10,40,909
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				8,93,752	1,47,157	10,40,909
WELFARE	PUNJAB						

SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	7,11,534	2,37,111	9,48,645
LUDHIANA	WELFARE			

TOTAL(MH)	16,05,286	3,84,268	19,89,554
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TOTAL (DDO)			16,05,286	3,84,268	19,89,554
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SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	3,24,899	2,71,904	5,96,803
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HOME, BHATINDA		WELFARE			
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TOTAL (MH)			3,24,899	2,71,904	5,96,803
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*****	-----	-----	-----
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TOTAL (DDO)			3,24,899	2,71,904	5,96,803
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SUPERINTENDENT, STATE PROTECTIVE	2235	102-CHILD	16,57,935	5,11,122	21,69,057
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HOME, BASTI GUJAN		WELFARE			
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		103-WOMEN'S	7,14,462	2,38,506	9,52,968
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		WELFARE			
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TOTAL (MH)			23,72,397	7,49,628	31,22,025
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*****				-----		
TOTAL (DD0)				23,72,397	7,49,628	31,22,025

SUPERINTENDENT, SUPERINTENDENT	2235	102-CHILD	7,49,540	4,48,410	11,97,950
OBSERVATION HOME, FARIDKOT		WELFARE			

*****				-----		
TOTAL (MH)				7,49,540	4,48,410	11,97,950

*****				-----		
TOTAL (DD0)				7,49,540	4,48,410	11,97,950

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	2,93,998	1,28,034	4,22,032

WELFARE	PUNJAB	REHABILITATION CENTRE, BATHINDA	FINMIN0622.TXT HANDICAPPED				

		TOTAL (MH)		10,43,538	5,76,444	16,19,982	

		TOTAL (DDO)		10,43,538	5,76,444	16,19,982	
		SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	1,85,824	92,912	2,78,736
		REHABILITATION CENTRE, LUDHIANA		HANDICAPPED			

		TOTAL (MH)		1,85,824	92,912	2,78,736	

		TOTAL (DDO)		1,85,824	92,912	2,78,736	
		SUPERINTENDENT, WORKSHOP FOR	2235	101-WELFARE OF	0	1,01,169	1,01,169
		PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED			

TOTAL(MH)01,01,1691,01,169

TOTAL(DDO)01,01,1691,01,169

TOTAL(CCO)7,88,70,70,4664,63,27,49,03712,51,98,19,503

TOTAL(DEPT)7,88,70,70,4664,63,27,49,03712,51,98,19,503

SPORTSDIRECTOR, SPORTS, PUNJAB ASSISTANT DIRECTOR,DIRECTOR2071115-LEAVE03,21,6673,21,667

SPORTS, PUNJABENCASHMENT

BENEFITS

TOTAL(MH)03,21,6673,21,667

TOTAL(DDO)03,21,6673,21,667

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SPORTS	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	4,37,720	2,73,627	7,11,347
		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			

TOTAL(MH)4,37,7202,73,6277,11,347

TOTAL(DDO)4,37,7202,73,6277,11,347

		DISTRICT SPORTS	2204	001-DIRECTION	21,71,860	11,09,296	32,81,156
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OFFICER, BHATINDA		AND				
		ADMINISTRATION				

TOTAL (MH)		21,71,860	11,09,296	32,81,156		

TOTAL (DDO)		21,71,860	11,09,296	32,81,156		
DISTRICT SPORTS OFFICER		2204	001-DIRECTION	17,93,532	9,06,784	27,00,316
(OFFICIATING), AMRITSAR		AND				
		ADMINISTRATION				

TOTAL (MH)		17,93,532	9,06,784	27,00,316		

TOTAL (DDO)		17,93,532	9,06,784	27,00,316		
DISTRICT SPORTS OFFICER, DISTRICT		2204	001-DIRECTION	34,71,547	11,98,964	46,70,511

SPORTS OFFICER

AND

ADMINISTRATION

TOTAL(MH)

34,71,547

11,98,964

46,70,511

TOTAL(DDO)

34,71,547

11,98,964

46,70,511

DISTRICT SPORTS OFFICER,DISTRICT 2204

001-DIRECTION

9,87,624

4,87,168

14,74,792

SPORTS OFFICER, HOSHIARPUR

AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL(MH)

9,87,624

4,87,168

14,74,792

*****				-----		
TOTAL(DDO)				9,87,624	4,87,168	14,74,792
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	11,47,016	5,82,908	17,29,924
		SPORTS OFFICER, ROPAR	AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				11,47,016	5,82,908	17,29,924
*****				-----		
TOTAL(DDO)				11,47,016	5,82,908	17,29,924
		DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	15,89,612	8,13,395	24,03,007
		SPORTS OFFICER, SANGRUR	AND			
			ADMINISTRATION			
*****				-----		
TOTAL(MH)				15,89,612	8,13,395	24,03,007

*****		-----		
TOTAL (DDO)		15,89,612	8,13,395	24,03,007

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	27,32,764	13,30,608	40,63,372
SPORTS OFFICER, MOHALI	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		27,32,764	13,30,608	40,63,372

*****		-----		
TOTAL (DDO)		27,32,764	13,30,608	40,63,372

DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	5,23,656	2,83,762	8,07,418
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

*****		-----		
TOTAL (MH)		5,23,656	2,83,762	8,07,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL (DDO)			5,23,656	2,83,762	8,07,418
		DISTRICT SPORTS OFFICER, FARIDKOT	2204	001-DIRECTION	17,74,300	8,86,464	26,60,764
				AND			
				ADMINISTRATION			
*****					-----	-----	-----
		TOTAL (MH)			22,97,956	11,70,226	34,68,182
*****					-----	-----	-----
		TOTAL (DDO)			22,97,956	11,70,226	34,68,182

DISTRICT SPORTS	2204	001-DIRECTION	14,43,586	7,65,022	22,08,608
OFFICER, FATEHGARH SAHIB		AND			
		ADMINISTRATION			

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TOTAL(MH)	14,43,586	7,65,022	22,08,608
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*****	-----	-----	-----
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TOTAL(DD0)	14,43,586	7,65,022	22,08,608
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DISTRICT SPORTS	2204	001-DIRECTION	16,87,996	8,57,936	25,45,932
OFFICER, GURDASPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	16,87,996	8,57,936	25,45,932
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*****	-----	-----	-----
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TOTAL(DD0)	16,87,996	8,57,936	25,45,932
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DISTRICT SPORTS	2235	200-OTHER	0	8,19,694	8,19,694
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OFFICER, JALANDHAR	PROGRAMMES
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TOTAL(MH)	0	8,19,694	8,19,694
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*****	-----	-----	-----
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TOTAL(DDO)	0	8,19,694	8,19,694
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	001-DIRECTION	6,38,600	3,19,172	9,57,772
		OFFICER, KAPURTHALA		AND			
				ADMINISTRATION			

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102-YOUTH		0	30,451	30,451
WELFARE				
PROGRAMMES FOR				
STUDENTS				
*****		-----		
TOTAL(MH)		6,38,600	11,69,317	18,07,917
*****		-----		
TOTAL(DDO)		6,38,600	11,69,317	18,07,917
DISTRICT SPORTS OFFICER,PATIALA	2204	001-DIRECTION	52,96,409	20,06,404
AND				73,02,813
ADMINISTRATION				
*****		-----		
TOTAL(MH)		52,96,409	20,06,404	73,02,813
*****		-----		
TOTAL(DDO)		52,96,409	20,06,404	73,02,813

JOINT DIRECTOR,SPORTS PUNJAB		2204	001-DIRECTION	41,76,803	1,90,18,379	2,31,95,182
			AND			
			ADMINISTRATION			
*****				-----	-----	-----
		TOTAL(MH)		41,76,803	1,90,18,379	2,31,95,182
*****				-----	-----	-----
TOTAL(DDO)				41,76,803	1,90,18,379	2,31,95,182
*****				-----	-----	-----
TOTAL(CCO)				2,98,73,025	3,20,11,701	6,18,84,726
*****				-----	-----	-----
TOTAL(DEPT)				2,98,73,025	3,20,11,701	6,18,84,726
STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	1,24,21,330	65,42,270
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND		1,89,63,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE			
	PUNJAB						
*****					-----		
TOTAL(MH)					1,24,21,330	65,42,270	1,89,63,600
*****					-----		
TOTAL(DDO)					1,24,21,330	65,42,270	1,89,63,600
*****					-----		
TOTAL(CCO)					1,24,21,330	65,42,270	1,89,63,600
*****					-----		
TOTAL(DEPT)					1,24,21,330	65,42,270	1,89,63,600

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY, PUNJAB PUBLIC SERVICE	2051	102-STATE	2,18,54,759	62,45,729	2,81,00,488
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE			
SELECTION	CHANDIGARH		COMMISSION			
BOARD						

*****	-----	-----	-----
TOTAL (MH)	2,18,54,759	62,45,729	2,81,00,488

*****	-----	-----	-----
TOTAL (DDO)	2,18,54,759	62,45,729	2,81,00,488

SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	41,76,016	21,48,849	63,24,865
SELECTION BOARD, PUNJAB		SELECTION			
		COMMISSION			

*****	-----	-----	-----
TOTAL (MH)	41,76,016	21,48,849	63,24,865

*****	-----	-----	-----
TOTAL (DDO)	41,76,016	21,48,849	63,24,865

TOTAL (CCO)	2,60,30,775	83,94,578	3,44,25,353
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TOTAL (DEPT)	2,60,30,775	83,94,578	3,44,25,353
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	52,931	48,175	1,01,106
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TOTAL (MH)	52,931	48,175	1,01,106
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3452	001-DIRECTION	37,42,006	20,43,776	57,85,782
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AND

ADMINISTRATION

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TOTAL(MH)	37,42,006	20,43,776	57,85,782
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TOTAL(DDO)	37,94,937	20,91,951	58,86,888
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TOTAL(CCO)	37,94,937	20,91,951	58,86,888
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TOTAL(DEPT)	37,94,937	20,91,951	58,86,888
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TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	17,99,260	8,81,207	26,80,467
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****			-----		
TOTAL(MH)			17,99,260	8,81,207	26,80,467

*****			-----		
TOTAL(DDO)			17,99,260	8,81,207	26,80,467

ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	11,23,813	5,33,485	16,57,298
DISTT. TOWN PLANNER		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			11,23,813	5,33,485	16,57,298

*****			-----		
TOTAL(DDO)			11,23,813	5,33,485	16,57,298

CHIEF TOWN PLANNER,	2235	200-OTHER	1,60,625	0	1,60,625
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB, CHANDIGARH	PROGRAMMES
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TOTAL (MH)	1, 60, 625	0	1, 60, 625
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TOTAL (DDO)	1, 60, 625	0	1, 60, 625
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TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	13, 44, 427	5, 87, 273	19, 31, 700
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, KAPURTHALA		AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

*****	-----
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TOTAL (MH)	13, 44, 427	5, 87, 273	19, 31, 700
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FINMIN0622.TXT

TOTAL (DDO)			13,44,427	5,87,273	19,31,700
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DEPUTY DISTRICT TOWN	2217	001-DIRECTION	14,19,478	8,55,535	22,75,013
PLANNER, ROPAR		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			14,19,478	8,55,535	22,75,013
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*****-----

TOTAL (DDO)			14,19,478	8,55,535	22,75,013
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DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	15,22,320	7,07,179	22,29,499
		AND			
		ADMINISTRATION			

*****-----

TOTAL (MH)			15,22,320	7,07,179	22,29,499
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*****-----

TOTAL (DDO)	15,22,320	7,07,179	22,29,499
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DISTRICT TOWN PLANNER, BHATINDA	2217	001-DIRECTION	30,31,406	14,00,892	44,32,298
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	30,31,406	14,00,892	44,32,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL (DDO)	30,31,406	14,00,892	44,32,298
COUNTRY	PUNJAB, SECTOR 18,				
PLANNING	CHANDIGARH				

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	6,75,776	3,48,086	10,23,862
TOWN PLANNER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	37,07,182	17,48,978	54,56,160

*****	-----	-----	-----
TOTAL(DD0)	37,07,182	17,48,978	54,56,160

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	9,94,046	5,23,888	15,17,934
TOWN PLANNER, FARIDKOT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,94,046	5,23,888	15,17,934

*****	-----	-----	-----
TOTAL(DD0)	9,94,046	5,23,888	15,17,934

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	10,62,048	5,69,700	16,31,748
TOWN PLANNER, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	10,62,048	5,69,700	16,31,748

*****	-----	-----	-----
TOTAL(DDO)	10,62,048	5,69,700	16,31,748

DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	12,79,648	6,32,624	19,12,272
TOWN PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	12,79,648	6,32,624	19,12,272

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	*****			-----	-----	-----
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL (DDO)			12,79,648	6,32,624	19,12,272
		DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	22,69,385	11,81,344	34,50,729
		TOWN PLANNER, LUDHIANA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		35,49,033	18,13,968	53,63,001
		*****			-----	-----	-----
		TOTAL (DDO)			35,49,033	18,13,968	53,63,001

DISTRICT TOWN PLANNER,DISTRICT	2217	FINMIN0622.TXT 001-DIRECTION	13,36,184	5,52,500	18,88,684
TOWN PLANNER, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	13,36,184	5,52,500	18,88,684
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TOTAL(DD0)	13,36,184	5,52,500	18,88,684
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DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	17,65,758	8,52,095	26,17,853
SAHIB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	17,65,758	8,52,095	26,17,853
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*****	-----	-----	-----
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TOTAL(DD0)	17,65,758	8,52,095	26,17,853
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DISTRICT TOWN PLANNER, FEROZEPUR2217

FINMIN0622.TXT001-DIRECTION

11,01,9796,40,68217,42,661

AND

ADMINISTRATION

TOTAL(MH)

11,01,9796,40,68217,42,661

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	TOTAL(DDO)			11,01,979	6,40,682	17,42,661
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

DISTRICT TOWN PLANNER, GURDASPUR2217

001-DIRECTION

23,23,23512,06,29735,29,532

AND

FINMIN0622.TXT

ADMINISTRATION

*****		-----	-----	-----
TOTAL (MH)		34,25,214	18,46,979	52,72,193

*****		-----	-----	-----
TOTAL (DDO)		34,25,214	18,46,979	52,72,193

DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	3,16,250	1,90,055	5,06,305
		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		3,16,250	1,90,055	5,06,305

*****		-----	-----	-----
TOTAL (DDO)		3,16,250	1,90,055	5,06,305

DISTRICT TOWN PLANNER,O/O CHIEF	2217	001-DIRECTION	1,30,67,211	63,61,771	1,94,28,982
TOWN PLANNER		AND			

FINMIN0622.TXT
ADMINISTRATION

*****		-----			
TOTAL(MH)		1,30,67,211	63,61,771	1,94,28,982	
*****		-----			
TOTAL(DDO)		1,30,67,211	63,61,771	1,94,28,982	
DISTT TOWN PLANNER, MOHALI	2217	001-DIRECTION	30,99,481	14,77,867	45,77,348
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		30,99,481	14,77,867	45,77,348	
	2235	200-OTHER	0	32,196	32,196

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROGRAMMES

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TOTAL (MH)	0	32,196	32,196
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TOTAL (DDO)	30,99,481	15,10,063	46,09,544
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TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	16,33,251	8,53,796	24,87,047
COUNTRY	PUNJAB, SECTOR 18,			AND			
PLANNING	CHANDIGARH			ADMINISTRATION			

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TOTAL (MH)	16,33,251	8,53,796	24,87,047
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TOTAL (DDO)	16,33,251	8,53,796	24,87,047
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FINMIN0622.TXT					
SENIOR TOWN PLANNER, MOHALI	2217	001-DIRECTION	18,46,081	9,22,896	27,68,977
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		18,46,081	9,22,896	27,68,977
*****			-----		
	TOTAL (DDO)		18,46,081	9,22,896	27,68,977
SENIOR TOWN PLANNER, PATIALA	2217	001-DIRECTION	18,91,262	9,52,447	28,43,709
		AND			
		ADMINISTRATION			
*****			-----		
	TOTAL (MH)		18,91,262	9,52,447	28,43,709
*****			-----		
	TOTAL (DDO)		18,91,262	9,52,447	28,43,709

SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	14,23,467	5,03,716	19,27,183
PLANNER, JALANDHAR		AND			
		ADMINISTRATION			

*****	-----			
TOTAL(MH)		14,23,467	5,03,716	19,27,183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, SENIOR TOWN	2235	200-OTHER	38,000	0	38,000
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR		PROGRAMMES			
PLANNING	CHANDIGARH						

*****	-----			
TOTAL(MH)		38,000	0	38,000

*****				FINMIN0622.TXT	-----		
TOTAL(DDO)					14,61,467	5,03,716	19,65,183
SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION			16,08,784	8,04,073	24,12,857
PLANNER, LUDHIANA		AND					
		ADMINISTRATION					
*****					-----		
TOTAL(MH)					16,08,784	8,04,073	24,12,857
*****					-----		
TOTAL(DDO)					16,08,784	8,04,073	24,12,857
*****					-----		
TOTAL(CCO)					4,81,33,175	2,35,71,604	7,17,04,779
*****					-----		
TOTAL(DEPT)					4,81,33,175	2,35,71,604	7,17,04,779

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	FINMIN0622.TXT 200-OTHER	45,28,247	20,48,487	65,76,734
	TRANSPORT, PUNJAB,	PROGRAMME)		PROGRAMMES			
	CHANDIGARH						

TOTAL (MH)	45,28,247	20,48,487	65,76,734
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TOTAL (DDO)	45,28,247	20,48,487	65,76,734
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ASSISTANT CONTROLLER	3055	201-GOVERNMENT	1,34,45,057	83,75,568	2,18,20,625
(F&A), PUNJAB ROADWAYS,		TRANSPORT			
NAWANSHAHAR		SERVICES-PUNJAB			
		ROADWAYS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINMIN0622.TXT						

		TOTAL(MH)		1,34,45,057	83,75,568	2,18,20,625
TRANSPORT	DIRECTOR, STATE	*****			-----	
	TRANSPORT, PUNJAB,					
	CHANDIGARH					
		TOTAL(DDO)		1,34,45,057	83,75,568	2,18,20,625
	DEPUTY CONTROLLER (F&A),	2041	102-INSPECTION	88,98,662	44,13,331	1,33,11,993
	S.T.C.,CHANDIGARH		OF MOTOR			
			VEHICLES			
		*****			-----	
		TOTAL(MH)		2,23,43,719	1,27,88,899	3,51,32,618
		2235	200-OTHER	10,840	21,583	32,423
			PROGRAMMES			
		*****			-----	
		TOTAL(MH)		10,840	21,583	32,423

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*****			-----		
TOTAL(DD0)			2,23,54,559	1,28,10,482	3,51,65,041

DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0	43,076
COMMISSIONER,0/0 THE DEPUTY		WELFARE			
STATE TRANSPORT COMMISSIONER,					
HOSHIARPUR					

*****			-----		
TOTAL(MH)			43,076	0	43,076

*****			-----		
TOTAL(DD0)			43,076	0	43,076

DEPUTY STATE TRANSPORT	2013	800-OTHER	2,99,04,753	2,06,63,481	5,05,68,234
COMMISSIONER,PUNJAB		EXPENDITURE			

*****			-----		
TOTAL(MH)			2,99,04,753	2,06,63,481	5,05,68,234

TOTAL (DDO)	2,99,04,753	2,06,63,481	5,05,68,234
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	13,654	0	13,654
	TRANSPORT, PUNJAB, CHANDIGARH	&ECO INTELLIGENCE PUNJAB		PROGRAMMES			

TOTAL (MH)	2,99,18,407	2,06,63,481	5,05,81,888
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3451	092-OTHER	31,76,638	11,66,766	43,43,404
	OFFICES			

*****		-----		
TOTAL (MH)		31,76,638	11,66,766	43,43,404

*****		-----		
TOTAL (DDO)		3,30,95,045	2,18,30,247	5,49,25,292

DIRECTOR, STATE TRANSPORT	2235	200-OTHER	7,96,334	0	7,96,334
PROGRAMMES					

*****		-----		
TOTAL (MH)		7,96,334	0	7,96,334

3055	001-DIRECTION	2,21,28,351	1,06,37,038	3,27,65,389
AND				

ADMINISTRATION

190-ASSISTANCE	0	11,00,00,000	11,00,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

*****				-----		
TOTAL(MH)				2,21,28,351	12,06,37,038	14,27,65,389

*****				-----		
TOTAL(DDO)				2,29,24,685	12,06,37,038	14,35,61,723

DISTRICT	TRANSPORT	2041	102-INSPECTION	16,96,190	7,84,126	24,80,316
OFFICER,DISTRICT	TRANSPORT		OF MOTOR			
OFFICER, MOHALI			VEHICLES			

*****				-----		
TOTAL(MH)				16,96,190	7,84,126	24,80,316

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****	-----		
	TRANSPORT, PUNJAB,				
	CHANDIGARH				

TOTAL(DDO)			16,96,190	7,84,126	24,80,316
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DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	0	17,029	17,029
OFFICER,CHANDIGARH		PROGRAMMES			

*****	-----				
TOTAL(MH)			16,96,190	8,01,155	24,97,345

*****	-----				
TOTAL(DDO)			16,96,190	8,01,155	24,97,345

DISTRICT TRANSPORT	2041	102-INSPECTION	7,06,984	12,93,822	20,00,806
OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
		VEHICLES			

*****	-----		
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FINMIN0622.TXT				
TOTAL(MH)		7,06,984	12,93,822	20,00,806

*****		-----	-----	-----
TOTAL(DDO)		7,06,984	12,93,822	20,00,806

DISTRICT TRANSPORT	2041	102-INSPECTION	11,85,081	6,30,500	18,15,581
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, BHATINDA		VEHICLES			

*****		-----	-----	-----
TOTAL(MH)		11,85,081	6,30,500	18,15,581

*****		-----	-----	-----
TOTAL(DDO)		11,85,081	6,30,500	18,15,581

DISTRICT TRANSPORT	2041	102-INSPECTION	13,70,084	4,77,628	18,47,712
OFFICER,DISTRICT TRANSPORT		OF MOTOR			
OFFICER, SANGRUR		VEHICLES			

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FINMIN0622.TXT

TOTAL (MH)	13,70,084	4,77,628	18,47,712
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)	13,70,084	4,77,628	18,47,712
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TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	7,05,624	4,83,924	11,89,548
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		OF MOTOR			
	CHANDIGARH			VEHICLES			

TOTAL (MH)	20,75,708	9,61,552	30,37,260
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TOTAL (DDO)	20,75,708	9,61,552	30,37,260
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DISTRICT TRANSPORT	2041	102-INSPECTION	13,37,020	7,06,448	20,43,468
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	13,37,020	7,06,448	20,43,468

*****	-----	-----	-----
TOTAL (DD0)	13,37,020	7,06,448	20,43,468

DISTRICT TRANSPORT	2041	102-INSPECTION	17,33,516	13,39,558	30,73,074
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	17,33,516	13,39,558	30,73,074

*****	-----	-----	-----
TOTAL (DD0)	17,33,516	13,39,558	30,73,074

DISTRICT TRANSPORT	2041	102-INSPECTION	13,59,543	6,57,835	20,17,378
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			

*****	-----	-----	-----
TOTAL(MH)	13,59,543	6,57,835	20,17,378

*****	-----	-----	-----
TOTAL(DDO)	13,59,543	6,57,835	20,17,378

DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	97,574	0	97,574
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROGRAMMES

*****					-----		
TOTAL (MH)			97,574		0		97,574

*****					-----		
TOTAL (DDO)			97,574		0		97,574

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	200-OTHER	21,542	0	21,542
	TRANSPORT, PUNJAB,	OFFICER, MUKATSAR		PROGRAMMES			
	CHANDIGARH						

*****					-----		
TOTAL (MH)			21,542		0		21,542

*****					-----		
TOTAL (DDO)			21,542		0		21,542

DISTRICT TRANSPORT OFFICER, ROPAR		2235	200-OTHER	67,875	0		67,875
			PROGRAMMES				

*****					-----		
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TOTAL(MH)	67,875	0	67,875
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TOTAL(DDO)	67,875	0	67,875
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EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	8,491	0	8,491
DIVISION PB PWD BR		PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	8,491	0	8,491
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TOTAL(DDO)	8,491	0	8,491
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GENERAL MANAGER,PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0	7,15,440
		WELFARE			

		200-OTHER	2,07,152	11,108	2,18,260
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PROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	9,22,592	11,108	9,33,700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	3055	201-GOVERNMENT	4,34,51,217	2,63,35,870	6,97,87,087
	TRANSPORT, PUNJAB,			TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			

*****	-----	-----	-----
TOTAL(MH)	4,34,51,217	2,63,35,870	6,97,87,087

*****	-----	-----	-----
TOTAL(DDO)	4,43,73,809	2,63,46,978	7,07,20,787

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	6,48,874	5,82,984	12,31,858
DEPOT,ASR		PROGRAMMES			

***** -----

TOTAL(MH)6,48,8745,82,98412,31,858

***** -----

TOTAL(DDO)6,48,8745,82,98412,31,858

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	1,07,943	22,125	1,30,068
JAGRAON		PROGRAMMES			

***** -----

TOTAL(MH)1,07,94322,1251,30,068

3055	201-GOVERNMENT	97,45,768	59,41,723	1,56,87,491
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

TOTAL(MH)	97,45,768	59,41,723	1,56,87,491
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TOTAL(DDO)	98,53,711	59,63,848	1,58,17,559
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GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	6,47,344	92,310	7,39,654
MOGA		PROGRAMMES			

TOTAL(MH)	6,47,344	92,310	7,39,654
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	*****
	TRANSPORT, PUNJAB,	

CHANDIGARH

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TOTAL (DDO)	6,47,344	92,310	7,39,654
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GENERAL MANAGER,PUNJAB ROADWAYS 2235	200-OTHER	4,05,696	1,00,000	5,05,696
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MUKATSAR	PROGRAMMES
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TOTAL (MH)	10,53,040	1,92,310	12,45,350
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TOTAL (DDO)	10,53,040	1,92,310	12,45,350
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	1,59,07,002	99,90,153	2,58,97,155
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BATALA	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
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TOTAL (MH)	1,59,07,002	99,90,153	2,58,97,155
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TOTAL (DDO)	1,59,07,002	99,90,153	2,58,97,155
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GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	2,09,92,388	1,18,00,776	3,27,93,164
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CHANDIGARH	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)	2,09,92,388	1,18,00,776	3,27,93,164
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TOTAL (DDO)	2,09,92,388	1,18,00,776	3,27,93,164
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GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	0	2,35,427	2,35,427
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JALANDHAR-2	PROGRAMMES
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TOTAL (MH)	0	2,35,427	2,35,427
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	1,32,25,979	58,08,600	1,90,34,579
	TRANSPORT, PUNJAB,	JALANDHAR-2		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
TOTAL(MH)					1,32,25,979	58,08,600	1,90,34,579
*****					-----		
TOTAL (DDO)					1,32,25,979	60,44,027	1,92,70,006
		GENERAL MANAGER,PUNJAB ROADWAYS, 2235		200-OTHER	82,783	3,47,100	4,29,883
		LUDHIANA		PROGRAMMES			

***** -----

TOTAL(MH) 82,783 3,47,100 4,29,883

3055 201-GOVERNMENT 2,28,08,600 1,35,62,634 3,63,71,234

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

***** -----

TOTAL(MH) 2,28,08,600 1,35,62,634 3,63,71,234

***** -----

TOTAL(DD0) 2,28,91,383 1,39,09,734 3,68,01,117

GENERAL MANAGER,PUNJAB ROADWAYS, 2235 200-OTHER 70,353 4,01,642 4,71,995

PATHANKOT PROGRAMMES

***** -----

TOTAL(MH) 70,353 4,01,642 4,71,995

3055	201-GOVERNMENT	2,12,48,268	86,98,760	2,99,47,028
	TRANSPORT			
	SERVICES-PUNJAB			
	ROADWAYS			

*****	-----			
TOTAL(MH)		2,12,48,268	86,98,760	2,99,47,028

*****	-----			
TOTAL(DDO)		2,13,18,621	91,00,402	3,04,19,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	201-GOVERNMENT	1,78,52,629	69,36,273	2,47,88,902
	TRANSPORT, PUNJAB,	ROPAR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			

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ROADWAYS

*****		-----		
TOTAL(MH)		3,91,00,897	1,56,35,033	5,47,35,930

*****		-----		
TOTAL(DDO)		3,91,71,250	1,60,36,675	5,52,07,925

GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	1,83,97,718	80,54,107	2,64,51,825
ROADWAYS, ASR-1		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			

*****		-----		
TOTAL(MH)		1,83,97,718	80,54,107	2,64,51,825

*****		-----		
TOTAL(DDO)		1,83,97,718	80,54,107	2,64,51,825

GENERAL MANAGER, PUNJAB	2235	200-OTHER	7,48,025	500	7,48,525
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ROADWAYS, ASR-2		FINMIN0622.TXT PROGRAMMES			
		*****	-----		
TOTAL (MH)			7,48,025	500	7,48,525
3055	201-GOVERNMENT		1,41,73,825	82,44,135	2,24,17,960
		TRANSPORT			
		SERVICES-PUNJAB			
		ROADWAYS			
		*****	-----		
TOTAL (MH)			1,41,73,825	82,44,135	2,24,17,960
		*****	-----		
TOTAL (DDO)			1,49,21,850	82,44,635	2,31,66,485
GENERAL MANAGER, PUNJAB	2235	200-OTHER	18,540	6,77,859	6,96,399
ROADWAYS, FEROZEPUR		PROGRAMMES			
		*****	-----		
TOTAL (MH)			18,540	6,77,859	6,96,399

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	2,23,92,120	86,72,570	3,10,64,690
	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
*****					-----		
TOTAL (MH)					2,23,92,120	86,72,570	3,10,64,690
*****					-----		
TOTAL (DDO)					2,24,10,660	93,50,429	3,17,61,089
		GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	1,86,90,142	93,68,417	2,80,58,559
		ROADWAYS, HOSHIARPUR		TRANSPORT			

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
TOTAL(MH)	1,86,90,142	93,68,417	2,80,58,559

*****	-----	-----	-----
TOTAL(DDO)	1,86,90,142	93,68,417	2,80,58,559

GENERAL MANAGER,PUNJAB	2235	200-OTHER	0	29,313	29,313
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ROADWAYS,NANGALPROGRAMMES

*****	-----	-----	-----
TOTAL(MH)	0	29,313	29,313

3055	201-GOVERNMENT	82,95,001	46,19,821	1,29,14,822
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

*****	-----	-----	-----
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TOTAL(MH)	82,95,001	46,19,821	1,29,14,822
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*****	-----	-----	-----
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TOTAL(DDO)	82,95,001	46,49,134	1,29,44,135
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GENERAL MANAGER,PUNJAB	2235	200-OTHER	0	4,26,048	4,26,048
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ROADWAYS-1, JALANDHAR		PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	4,26,048	4,26,048

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	1,55,51,537	1,14,34,206	2,69,85,743
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			

ROADWAYS

*****		-----	-----	-----
TOTAL (MH)		1,55,51,537	1,18,60,254	2,74,11,791

*****		-----	-----	-----
TOTAL (DD0)		1,55,51,537	1,18,60,254	2,74,11,791

PRESIDING OFFICER, S.T.A.	2041	800-OTHER	9,99,907	8,34,743	18,34,650
TRIBUNAL, PB,CHANDIGARH		EXPENDITURE			

*****		-----	-----	-----
TOTAL (MH)		9,99,907	8,34,743	18,34,650

*****		-----	-----	-----
TOTAL (DD0)		9,99,907	8,34,743	18,34,650

REGIONAL TRANSPORT	2041	102-INSPECTION	10,03,847	5,01,655	15,05,502
AUTHORITY, FEROZEPUR		OF MOTOR			

*****			-----		
TOTAL(MH)			10,03,847	5,01,655	15,05,502
*****			-----		
TOTAL(DDO)			10,03,847	5,01,655	15,05,502
REGIONAL TRANSPORT	2041	102-INSPECTION	24,81,630	15,12,478	39,94,108
AUTHORITY, PATIALA		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL(MH)			24,81,630	15,12,478	39,94,108
*****			-----		
TOTAL(DDO)			24,81,630	15,12,478	39,94,108
SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	19,47,999	10,56,239	30,04,238

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MOTOR			
				VEHICLES			

			TOTAL (MH)		19,47,999	10,56,239	30,04,238

			TOTAL (DDO)		19,47,999	10,56,239	30,04,238
TRANSPORT	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0	2,65,250
	TRANSPORT, PUNJAB,	WORKSHOP)		TRANSPORT			
	CHANDIGARH			SERVICES-PUNJAB			
				ROADWAYS			
				800-OTHER	10,37,467	8,65,572	19,03,039
				EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	13,02,717	8,65,572	21,68,289

*****	-----	-----	-----
TOTAL(DDO)	13,02,717	8,65,572	21,68,289

*****	-----	-----	-----
TOTAL(CCO)	36,73,55,580	31,08,82,272	67,82,37,852

*****	-----	-----	-----
TOTAL(DEPT)	36,73,55,580	31,08,82,272	67,82,37,852

TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	11,63,800	3,70,200	15,34,000
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PROGRAMMES			
AND						
ENDOWMENTS						

*****	-----	-----	-----
TOTAL(MH)	11,63,800	3,70,200	15,34,000

TOTAL(DDO)	11,63,800	3,70,200	15,34,000
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DISTRICT TREASURY OFFICER	2235	200-OTHER	0	15,366	15,366
(CHARITABLE),DISTRICT TREASURY		PROGRAMMES			
OFFICER, PATIALA					

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE		TOTAL(MH)		0	15,366	15,366
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CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

TOTAL (DDO)			0	15,366	15,366
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	3,43,600	6,04,100	9,47,700
(CHARITABLE), HOSHIARPUR		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)			3,43,600	6,19,466	9,63,066
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TOTAL (DDO)			3,43,600	6,19,466	9,63,066
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	13,04,117	6,63,200	19,67,317
(CHARITABLE), LUDHIANA		SAINIK SAMMAN			
		PENSION SCHEME			

TOTAL (MH)			13,04,117	6,63,200	19,67,317
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TOTAL (DDO)			13,04,117	6,63,200	19,67,317
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DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	4,70,000	47,000	5,17,000
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(CHARITABLE), ROPAR		SAINIK SAMMAN			
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		PENSION SCHEME			
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TOTAL (MH)			4,70,000	47,000	5,17,000
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TOTAL (DDO)			4,70,000	47,000	5,17,000
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SECTION OFFICER, DEPARTMENT OF	2235	200-OTHER	0	1,31,952	1,31,952
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TREASURER, CHARITABLE ENDOWMENTS		PROGRAMMES			
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PUNJAB					
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURER,	TREASURER, CHARITABLE		TOTAL (MH)		0	1,31,952	1,31,952
CHARITABLE	ENDOWMENTS, PUNJAB						
AND							
ENDOWMENTS							
			2250	102-ADMINISTRAT	7,55,898	3,05,794	10,61,692
				ION OF			
				RELIGIOUS AND			
				CHARITABLE			
				ENDOWMENTS ACTS			

			TOTAL (MH)		7,55,898	4,37,746	11,93,644

			TOTAL (DDO)		7,55,898	4,37,746	11,93,644

*****					-----		
TOTAL(CCO)					40,37,415	21,37,612	61,75,027
*****					-----		
TOTAL(DEPT)					40,37,415	21,37,612	61,75,027
TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	095-DIRECTORATE	76,99,107	9,62,454	86,61,561
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION),INTERNAL AUDIT		TREASURIES			

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	3,00,287	1,72,322	4,72,609
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
KAPURTHALA					

* * * * *

TOTAL (MH)	3,00,287	1,72,322	4,72,609
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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		FINMIN0622.TXT			
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	18,19,657	9,47,185	27,66,842
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES			
PATIALA					

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TOTAL(MH)	21,19,944	11,19,507	32,39,451

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TOTAL(DDO)	21,19,944	11,19,507	32,39,451

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,919	1,939	6,858
AUDIT ORGANISATION		OF ACCOUNTS AND			
(REVENUE), LUDHIANA		TREASURIES			
		097 - TREASURY	55,20,189	30,63,183	85,83,372
		ESTABLISHMENT			
		098-LOCAL FUND	20,26,312	10,19,140	30,45,452
		AUDIT			

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			FINMIN0622.TXT		
TOTAL(MH)			75,51,420	40,84,262	1,16,35,682
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TOTAL(DDO)			75,51,420	40,84,262	1,16,35,682
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	3,67,289	1,82,300	5,49,589
AUDIT ORGN. (R),DEPARTMENT OF		OF ACCOUNTS AND			
FINANCE, FARIDKOT		TREASURIES			
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TOTAL(MH)			3,67,289	1,82,300	5,49,589
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TOTAL(DDO)			3,67,289	1,82,300	5,49,589
DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	11,31,512	7,08,631	18,40,143
GOVERNMENT OF PUNJAB			Page 1771		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022					

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
		ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, JALANDHAR					

			TOTAL(MH)		11,31,512	7,08,631	18,40,143

			TOTAL(DDO)		11,31,512	7,08,631	18,40,143
TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	4,63,313	3,94,308	8,57,621
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),		TREASURIES			
		DEPARTMENT OF FINANCE, ROPAR					

			TOTAL(MH)		4,63,313	3,94,308	8,57,621

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TOTAL(DD0) 4,63,313 3,94,308 8,57,621

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 6,13,120 3,20,285 9,33,405

AUDIT ORGN. (REV),DEPARTMENT OF OF ACCOUNTS AND
FINANCE, TREASURIES

097-TREASURY 36,21,138 18,20,360 54,41,498
ESTABLISHMENT

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TOTAL(MH) 42,34,258 21,40,645 63,74,903

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TOTAL(DD0) 42,34,258 21,40,645 63,74,903

DEPUTY CONTROLLER, INTERNAL 2054 095-DIRECTORATE 9,17,256 4,71,101 13,88,357

AUDIT ORGN.(R),INTERNAL AUDIT OF ACCOUNTS AND
ORGANISATION (REVENUE), TREASURIES
DEPARTMENT OF FINANCE, SANGRUR

TOTAL(MH)	9,17,256	4,71,101	13,88,357
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TOTAL(DDO)	9,17,256	4,71,101	13,88,357
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, , INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	8,59,704	4,18,758	12,78,462
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TOTAL(MH)	17,76,960	8,89,859	26,66,819
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TOTAL(DDO)			17,76,960	8,89,859	26,66,819
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DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	1,25,730	2,53,560	3,79,290
AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND			
DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES			

TOTAL(MH)			1,25,730	2,53,560	3,79,290

TOTAL(DDO)			1,25,730	2,53,560	3,79,290

DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	5,00,158	2,59,811	7,59,969
AUDIT ORGN. (R)		OF ACCOUNTS AND			
		TREASURIES			

TOTAL(MH)			5,00,158	2,59,811	7,59,969

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TOTAL(DDO)	5,00,158	2,59,811	7,59,969
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DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	6,78,136	2,92,427	9,70,563
ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND			
OF FINANCE, FEROZEPUR		TREASURIES			

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TOTAL(MH)	6,78,136	2,92,427	9,70,563	

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TOTAL(DDO)	6,78,136	2,92,427	9,70,563	

DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	2,500	3,050	5,550
BHATINDA		OF ACCOUNTS AND			
		TREASURIES			

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2054	097-TREASURY	44,79,304	21,15,524	65,94,828
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)					44,81,804	21,18,574	66,00,378
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TOTAL(DDO)					44,81,804	21,18,574	66,00,378
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DISTRICT TREASURY		2054	095-DIRECTORATE	0	9,798	9,798
OFFICER,CHANDIGARH			OF ACCOUNTS AND			
			TREASURIES			

097-TREASURY	47,58,857	26,09,174	73,68,031
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ESTABLISHMENT

TOTAL(MH)	47,58,857	26,18,972	73,77,829
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2071	101-SUPERANNUAT	15,30,20,414	1,07,97,22,048	1,23,27,42,462
	ION AND			
	RETIREMENT			
	ALLOWANCES			
	102-COMMUTED	7,42,240	4,44,32,783	4,51,75,023
	VALUE OF			
	PENSIONS			
	104-GRATUITIES	14,48,438	7,50,85,914	7,65,34,352
	105-FAMILY	4,54,33,933	18,68,09,299	23,22,43,232
	PENSIONS			
	109-PENSIONS TO	3,37,583	18,40,206	21,77,789
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	111-PENSIONS TO	12,83,269	2,84,26,998	2,97,10,267
	LEGISLATORS			

FINMIN0622.TXT			
115-LEAVE	52,63,912	1,49,74,550	2,02,38,462
ENCASHMENT			
BENEFITS			
117-GOVERNMENT	9,64,70,079	4,86,11,241	14,50,81,320
CONTRIBUTION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		30,39,99,868	1,47,99,03,039	1,78,39,02,907

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	65,800	1,59,800	2,25,600
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB			PENSION SCHEME			

200-OTHER	2,23,891	0	2,23,891
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PROGRAMMES

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TOTAL(MH)	2,89,691	1,59,800	4,49,491
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TOTAL(DD0)	30,90,48,416	1,48,26,81,811	1,79,17,30,227
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DISTRICT TREASURY	2030	102-EXPENSES ON	11,37,903	3,37,935	14,75,838
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OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
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,GURDASPUR

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TOTAL(MH)	11,37,903	3,37,935	14,75,838
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2235	102-PENSIONS	3,30,00,000	0	3,30,00,000
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UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER	3,85,382	0	3,85,382
PROGRAMMES			
789-SPECIAL	4,31,47,500	0	4,31,47,500
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL(MH)	7,65,32,882	0	7,65,32,882

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TOTAL(DDO)	7,76,70,785	3,37,935	7,80,08,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	11,76,375	7,52,477	19,28,852
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA					

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TOTAL(MH)		11,76,375	7,52,477	19,28,852
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2235	107-SWATANTRATA	60,100	41,300	1,01,400
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER	2,66,538	0	2,66,538
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PROGRAMMES

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TOTAL(MH)		3,26,638	41,300	3,67,938
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TOTAL(DD0)		15,03,013	7,93,777	22,96,790
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DISTRICT TREASURY	2054	097-TREASURY	30,48,567	15,50,698	45,99,265
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OFFICER,DISTRICT TREASURY

ESTABLISHMENT

OFFICER,MOHALI

*****		-----		
TOTAL(MH)		30,48,567	15,50,698	45,99,265
2235	102-CHILD	4,56,966	2,38,033	6,94,999
WELFARE				
	107-SWATANTRATA	1,26,400	2,83,700	4,10,100
SAINIK SAMMAN				
PENSION SCHEME				
	200-OTHER	10,184	0	10,184
PROGRAMMES				
*****		-----		
TOTAL(MH)		5,93,550	5,21,733	11,15,283
*****		-----		
TOTAL(DD0)		36,42,117	20,72,431	57,14,548

DISTRICT TREASURY	2054	097 -TREASURY	13,71,199	6,24,992	19,96,191
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	13,71,199	6,24,992	19,96,191

*****	-----	-----	-----
TOTAL(DDO)	13,71,199	6,24,992	19,96,191

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	17,00,300	23,52,131	40,52,431
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT		SAINIK SAMMAN			
ACCOUNTS	FINANCE, PUNJAB	TREASURY,PATIALA		PENSION SCHEME			

200-OTHER	0	9,915	9,915
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PROGRAMMES

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TOTAL(MH)	17,00,300	23,62,046	40,62,346
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TOTAL(DD0)	17,00,300	23,62,046	40,62,346
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DISTRICT TREASURY	2054	095-DIRECTORATE	0	2,850	2,850
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OFFICER,FATEHGARH SAHIB		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	18,35,554	11,29,413	29,64,967
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ESTABLISHMENT

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TOTAL(MH)	18,35,554	11,32,263	29,67,817
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TOTAL (DDO)	FINMIN0622.TXT	18,35,554	11,32,263	29,67,817
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DISTRICT TREASURY	2054	095-DIRECTORATE	0	4,900	4,900
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OFFICER, FEROZEPUR		OF ACCOUNTS AND TREASURIES			
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		097-TREASURY	51,74,485	18,40,104	70,14,589
		ESTABLISHMENT			

*****	-----	-----	-----	
TOTAL (MH)		51,74,485	18,45,004	70,19,489

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TOTAL (DDO)		51,74,485	18,45,004	70,19,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	0	2,350	2,350
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, GURDASPUR		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

097-TREASURY	37,17,299	17,62,041	54,79,340
ESTABLISHMENT			

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TOTAL(MH)	37,17,299	17,64,391	54,81,690

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TOTAL(DD0)	37,17,299	17,64,391	54,81,690

DISTRICT TREASURY	2054	095-DIRECTORATE	8,000	0	8,000
OFFICER, HOSHIARPUR		OF ACCOUNTS AND			
		TREASURIES			

097-TREASURY	25,65,232	13,40,026	39,05,258
ESTABLISHMENT			

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TOTAL(MH)	25,73,232	13,40,026	39,13,258
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TOTAL(DDO)	25,73,232	13,40,026	39,13,258
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DISTRICT TREASURY	2054	095-DIRECTORATE	5,546	0	5,546
OFFICER, JALANDHAR		OF ACCOUNTS AND			
		TREASURIES			

097 -TREASURY	32,64,823	17,57,165	50,21,988
ESTABLISHMENT			

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TOTAL(MH)	32,70,369	17,57,165	50,27,534
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TOTAL(DDO)	32,70,369	17,57,165	50,27,534
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DISTRICT TREASURY	2054	095-DIRECTORATE	650	0	650
OFFICER, KAPURTHALA		OF ACCOUNTS AND			

TREASURIES

097-TREASURY	8,33,604	0	8,33,604
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT

*****	-----
TOTAL(MH)	8,34,254 0 8,34,254

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TOTAL(DDO)	8,34,254 0 8,34,254

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	10,19,699	6,17,073	16,36,772
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		OF ACCOUNTS AND			
ACCOUNTS	FINANCE, PUNJAB			TREASURIES			

*****		-----	-----	-----
TOTAL(MH)		10,19,699	6,17,073	16,36,772

*****		-----	-----	-----
TOTAL(DD0)		10,19,699	6,17,073	16,36,772

DISTRICT TREASURY OFFICER,MANSA	2030	102-EXPENSES ON	4,87,244	1,22,391	6,09,635
		SALE OF STAMPS			

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TOTAL(MH)		4,87,244	1,22,391	6,09,635

2054	097-TREASURY	18,83,613	9,98,979	28,82,592
		ESTABLISHMENT		

*****		-----	-----	-----
TOTAL(MH)		18,83,613	9,98,979	28,82,592

2071	101-SUPERANNUAT	27,89,10,007	13,28,01,887	41,17,11,894
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RETIREMENT

ALLOWANCES

102-COMMUTED	1,18,07,350	64,83,846	1,82,91,196
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VALUE OF

PENSIONS

104-GRATUITIES	5,32,09,656	2,97,36,578	8,29,46,234
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105-FAMILY	7,56,03,665	3,18,28,239	10,74,31,904
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PENSIONS

109-PENSIONS TO	29,82,216	12,50,614	42,32,830
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EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATIONAL

INSTITUTIONS

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	111-PENSIONS TO	8,06,617	2,75,554	10,82,171
AND	ACCOUNTS, DEPARTMENT OF			LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						

115-LEAVE	32,87,289	83,60,351	1,16,47,640
ENCASHMENT			
BENEFITS			

117-GOVERNMENT	8,19,37,006	4,50,38,654	12,69,75,660
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

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TOTAL(MH)	50,85,43,806	25,57,75,723	76,43,19,529

2235	107-SWATANTRATA	3,08,100	0	3,08,100
	SAINIK SAMMAN			
	PENSION SCHEME			

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FINMIN0622.TXT				
TOTAL (MH)		3,08,100	0	3,08,100

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TOTAL (DDO)		51,12,22,763	25,68,97,093	76,81,19,856

DISTRICT TREASURY OFFICER, MOGA	2054	095-DIRECTORATE	0	3,000	3,000
		OF ACCOUNTS AND			
		TREASURIES			
		097-TREASURY	15,21,468	7,92,653	23,14,121
		ESTABLISHMENT			

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TOTAL (MH)		15,21,468	7,95,653	23,17,121

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TOTAL (DDO)		15,21,468	7,95,653	23,17,121

DISTRICT TREASURY	2054	095-DIRECTORATE	0	1,400	1,400
OFFICER, NAWANSHAHAR		OF ACCOUNTS AND			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE		

TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER, NAWAN SHAHAR	2054	097-TREASURY ESTABLISHMENT	10,57,767	4,95,046	15,52,813		

TOTAL (MH)					10,57,767	4,96,446	15,54,213		

TOTAL (DDO)					10,57,767	4,96,446	15,54,213		
DISTRICT TREASURY OFFICER, PATIALA					2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	4,985	0	4,985

097 - TREASURY	68,93,723	34,26,366	1,03,20,089
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ESTABLISHMENT

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TOTAL (MH)	68,98,708	34,26,366	1,03,25,074
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TOTAL (DD0)	68,98,708	34,26,366	1,03,25,074
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DISTRICT TREASURY OFFICER, ROPAR 2054	095 - DIRECTORATE	2,500	0	2,500
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OF ACCOUNTS AND

TREASURIES

097 - TREASURY	24,47,936	10,28,082	34,76,018
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ESTABLISHMENT

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TOTAL (MH)	24,50,436	10,28,082	34,78,518
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2071	101 - SUPERANNUAT	11,57,038	5,73,578	17,30,616
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ION AND

RETIREMENT

ALLOWANCES

115-LEAVE	31,50,659	1,35,17,630	1,66,68,289
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ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	43,07,697	1,40,91,208	1,83,98,905

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			67,58,133	1,51,19,290	2,18,77,423
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2030	102-EXPENSES ON	1,73,024	57,088	2,30,112

AND ACCOUNTS, DEPARTMENT OF OFFICER, SANGRUR

ACCOUNTS FINANCE, PUNJAB

SALE OF STAMPS

TOTAL(MH)	44,80,721	1,41,48,296	1,86,29,017

2053	093-DISTRICT	90,327	0	90,327
ESTABLISHMENTS				

TOTAL(MH)	90,327	0	90,327

2054	095-DIRECTORATE	1,100	2,900	4,000
OF ACCOUNTS AND				
TREASURIES				

	097 -TREASURY	64,50,946	26,05,852	90,56,798
ESTABLISHMENT				

TOTAL(MH)	64,52,046	26,08,752	90,60,798

	2235	107-SWATANTRATA	1,65,300	2,10,300	3,75,600
		SAINIK SAMMAN			
		PENSION SCHEME			
		200-OTHER	1,32,542	67,158	1,99,700
		PROGRAMMES			

	TOTAL(MH)		2,97,842	2,77,458	5,75,300

	TOTAL(DDO)		1,37,71,372	1,80,62,588	3,18,33,960
EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	1,60,73,475	61,86,504	2,22,59,979
DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND			
LOCAL GOVT.,DEPARTMENT OF		TREASURIES			
FINANCE, PUNJAB, CHANDIGARH					
		097-TREASURY	4,119	0	4,119
		ESTABLISHMENT			

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

TREASURY	DIRECTOR, TREASURY &	EXAMINER, LOCAL FUND A/C	2054	098-LOCAL FUND	55,53,119	27,72,837	83,25,956	
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DEPUTY DIRECTOR		AUDIT				
ACCOUNTS	FINANCE, PUNJAB	LOCAL GOVT., DEPARTMENT OF						
		FINANCE, PUNJAB, CHANDIGARH						
			*****		-----	-----	-----	
			TOTAL(MH)		2,16,30,713	89,59,341	3,05,90,054	
			*****		-----	-----	-----	
			TOTAL(DDO)		2,16,30,713	89,59,341	3,05,90,054	
			REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	18,35,613	8,98,456	27,34,069
			FUND AUDIT, JALANDHAR		AUDIT			

TOTAL(MH)

18,35,613

8,98,456

27,34,069

TOTAL(DDO)

18,35,613

8,98,456

27,34,069

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND

7,33,993

3,73,036

11,07,029

AUDIT DEPTT., BHATINDA

AUDIT

TOTAL(MH)

7,33,993

3,73,036

11,07,029

TOTAL(DDO)

7,33,993

3,73,036

11,07,029

REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND

13,48,040

6,80,284

20,28,324

AUDIT PB.PTA

AUDIT

TOTAL(MH)

13,48,040

6,80,284

20,28,324

TOTAL (DDO)	13,48,040	6,80,284	20,28,324
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REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	17,11,216	10,44,766	27,55,982
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FUND AUDIT,	AUDIT
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TOTAL (MH)	17,11,216	10,44,766	27,55,982
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						

FINMIN0622.TXT					
TOTAL (DD0)			17,11,216	10,44,766	27,55,982

TREASURY OFFICER, KHANNA	2030	102-EXPENSES ON	92,654	29,982	1,22,636
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			18,03,870	10,74,748	28,78,618

*****			-----		
TOTAL (DD0)			18,03,870	10,74,748	28,78,618

TREASURY OFFICER, TREASURY OFFICE 2030		102-EXPENSES ON	65,981	23,322	89,303
CHAMKAUR SAHIB		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			65,981	23,322	89,303

*****			-----		
TOTAL (DD0)			65,981	23,322	89,303

TREASURY OFFICER, TREASURY,		2030	102-EXPENSES ON	2,48,808	80,248	3,29,056	
			SALE OF STAMPS				
			*****	-----	-----	-----	
			TOTAL (MH)	2,48,808	80,248	3,29,056	
			*****	-----	-----	-----	
			TOTAL (DD0)	2,48,808	80,248	3,29,056	
			*****	-----	-----	-----	
			TOTAL (CC0)	1,00,66,29,449	1,80,25,02,833	2,80,91,32,282	
			*****	-----	-----	-----	
			TOTAL (DEPT)	1,00,66,29,449	1,80,25,02,833	2,80,91,32,282	
VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	105-OTHER	51,40,568	30,21,488	81,62,056
	VIGILANCE DEPARTMENT,	OFFICER, VIGILANCE DEPARTMENT,		VIGILANCE			
	PUNJAB	PUNJAB, CHANDIGARH		AGENCIES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					51,40,568	30,21,488	81,62,056

TOTAL(DDO)					51,40,568	30,21,488	81,62,056
VIGILANCE	SECRETARY TO GOVT.,	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	4,05,24,584	2,15,13,273	6,20,37,857
	VIGILANCE DEPARTMENT,	PUNJAB		VIGILANCE			
	PUNJAB			AGENCIES			

TOTAL(MH)					4,05,24,584	2,15,13,273	6,20,37,857

TOTAL(DDO)			4,05,24,584	2,15,13,273	6,20,37,857
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SENIOR SUPRINTENDENT OF	2062	105-OTHER	1,03,45,316	48,97,944	1,52,43,260
POLICE,VIGILANCE		VIGILANCE			
BUREAU(PB.),LUDHIANA RANGE,		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	1,03,45,316	48,97,944	1,52,43,260

*****	-----	-----	-----
TOTAL(DDO)	1,03,45,316	48,97,944	1,52,43,260

SENIOR SUPRINTENDENT OF	2062	105-OTHER	94,45,038	44,75,703	1,39,20,741
POLICE,VIGILENCE BUREAU ,		VIGILANCE			
AMRITSAR RANGE		AGENCIES			

*****	-----	-----	-----
TOTAL(MH)	94,45,038	44,75,703	1,39,20,741

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TOTAL(DDO)			94,45,038	44,75,703	1,39,20,741
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SUPERINTENDENT OF	2062	105-OTHER	78,47,617	39,34,207	1,17,81,824
POLICE,VIGILANCE BUREAU ,		VIGILANCE			
FEROZEPUR		AGENCIES			

*****	-----				
TOTAL(MH)		78,47,617	39,34,207	1,17,81,824	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						

TOTAL(DDO)			78,47,617	39,34,207	1,17,81,824		
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SUPERINTENDENT OF	2062	105-OTHER	1,34,95,887	68,98,509	2,03,94,396
POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE			
PUNJAB, PATIALA		AGENCIES			

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TOTAL(MH)	2,13,43,504	1,08,32,716	3,21,76,220
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TOTAL(DD0)	2,13,43,504	1,08,32,716	3,21,76,220
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SUPERINTENDENT OF	2062	105-OTHER	1,21,48,924	57,92,488	1,79,41,412
POLICE,VIGILANCE BUREAU,		VIGILANCE			
JALANDHAR		AGENCIES			

*****	-----	-----	-----
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TOTAL(MH)	1,21,48,924	57,92,488	1,79,41,412
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TOTAL(DD0)	1,21,48,924	57,92,488	1,79,41,412
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SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	53,96,732	35,65,121	89,61,853
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CHANDIGARH

105-OTHER	0	7,068	7,068
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VIGILANCE

AGENCIES

*****	-----	-----	-----
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TOTAL(MH)	53,96,732	35,72,189	89,68,921
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TOTAL(DDO)	53,96,732	35,72,189	89,68,921
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SUPERINTENDENT,O/O STATE CHIEF	2062	102-LOKPAL	37,545	0	37,545
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VIGILANCE COMMISSION, PUNJAB

104-VIGILANCE	0	9,51,269	9,51,269
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COMMISSION OF

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE/UT

TOTAL(MH)	37,545	9,51,269	9,88,814
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TOTAL(DDO)	37,545	9,51,269	9,88,814
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VIGILANCE	SECRETARY TO GOVT.,	SUPRINTENDENT OF	2062	105-OTHER	47,59,330	24,53,075	72,12,405
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU,		VIGILANCE			
	PUNJAB	BATHINDA		AGENCIES			

TOTAL(MH)	47,59,330	24,53,075	72,12,405
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FINMIN0622.TXT							
TOTAL(DDO)					47,59,330	24,53,075	72,12,405
*****					-----	-----	-----
TOTAL(CCO)					10,91,41,541	5,75,10,145	16,66,51,686
*****					-----	-----	-----
TOTAL(DEPT)					10,91,41,541	5,75,10,145	16,66,51,686
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	15,43,120	62,95,384	78,38,504
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION			
BACKWARD							
CLASSES							
				102-ECONOMIC	0	8,50,700	8,50,700
				DEVELOPMENT			
				277-EDUCATION	0	18,750	18,750
				789-SPECIAL	2,32,863	3,03,72,738	3,06,05,601
				COMPONENT PLAN			
				FOR SCHEDULED			

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TOTAL(MH)	17,75,983	3,75,37,572	3,93,13,555

*****	-----	-----	-----
TOTAL(DDO)	17,75,983	3,75,37,572	3,93,13,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A), PRINCIPAL	2225	001-DIRECTION	10,45,047	7,43,856	17,88,903
SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &		AND			
CASTES AND		COURSES WELFARE DEPARTMENT, PB,		ADMINISTRATION			
BACKWARD		MOHALI					
CLASSES							

TOTAL(MH)	28,21,030	3,82,81,428	4,11,02,458
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TOTAL(DDO)	28,21,030	3,82,81,428	4,11,02,458
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DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	3,94,784	0	3,94,784
SCP,DIRECTORATE OF SC SUB PLAN		AND			
(DIRECTORATE OF SPECIAL		ADMINISTRATION			
COMPONENT PLAN)					

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TOTAL(MH)	3,94,784	0	3,94,784
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TOTAL(DDO)	3,94,784	0	3,94,784
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DIRECTOR, SOCIAL	2235	001-DIRECTION	1,01,81,415	54,59,587	1,56,41,002
WELFARE,CHANDIGARH		AND			
		ADMINISTRATION			

101-WELFARE OF	29,048	23,265	52,313
HANDICAPPED			

102-CHILD	26,13,231	1,45,42,748	1,71,55,979
WELFARE			

102-PENSIONS	7,19,020	12,53,030	19,72,050
UNDER SOCIAL			
SECURITY			
SCHEMES			

103-WOMEN'S	0	5,04,000	5,04,000
WELFARE			

104-DEPOSIT	0	10,000	10,000
LINKED			
INSURANCE			
SCHEME - GOVERNME			
NT PROVIDENT			
FUND			

FINMIN0622.TXT		TO PUBLIC				
SECTOR AND						
OTHER						
UNDERTAKINGS						
789-SPECIAL		0	45,90,000	45,90,000		
COMPONENT PLAN						
FOR SCHEDULED						
CASTES						
*****		-----				
TOTAL(MH)		11,74,879	1,07,31,044	1,19,05,923		
*****		-----				
TOTAL(DDO)		11,74,879	1,07,31,044	1,19,05,923		
DISTRICT WELFARE		2225	001-DIRECTION	21,50,719	10,98,436	32,49,155
OFFICER, AMRITSAR		AND				
ADMINISTRATION						
190-ASSISTANCE		0	2,27,97,000	2,27,97,000		
TO PUBLIC						

FINMIN0622.TXT
SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	4,61,55,000	4,61,55,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

[illegible]

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TOTAL (MH)	21,50,719	7,00,50,436	7,22,01,155
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TOTAL (DDO)	21,50,719	7,00,50,436	7,22,01,155
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FINMIN0622.TXT

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	16,01,746	8,19,359	24,21,105
SCHEDULED	SC/BC, PUNJAB	OFFICER, BHATINDA		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							

190-ASSISTANCE	0	63,24,000	63,24,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	1,55,55,000	1,55,55,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	16,01,746	2,26,98,359	2,43,00,105

*****	-----	-----	-----
TOTAL(DD0)	16,01,746	2,26,98,359	2,43,00,105

DISTRICT WELFARE	2225	001-DIRECTION	24,68,164	12,44,431	37,12,595
OFFICER,DISTRICT WELFARE		AND			
OFFICER, LUDHIANA		ADMINISTRATION			
		190-ASSISTANCE	0	71,40,000	71,40,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	0	1,77,48,000	1,77,48,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

*****	-----			
TOTAL(MH)		24,68,164	2,61,32,431	2,86,00,595

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----		
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SCHEDULED	SC/BC, PUNJAB						
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CASTES AND							
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BACKWARD							
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CLASSES							
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	TOTAL (DDO)			24,68,164	2,61,32,431	2,86,00,595
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DISTRICT WELFARE	2225	001-DIRECTION	13,52,871	5,46,548	18,99,419
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OFFICER, DISTRICT WELFARE		AND			
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OFFICER, MANSA		ADMINISTRATION			
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		190-ASSISTANCE	0	24,99,000	24,99,000
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		TO PUBLIC			
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		SECTOR AND			
--	--	------------	--	--	--

		OTHER			
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		UNDERTAKINGS			
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		789-SPECIAL	0	49,98,000	49,98,000
--	--	-------------	---	-----------	-----------

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	38,21,035	3,41,75,979	3,79,97,014

*****	-----	-----	-----
TOTAL(DDO)	38,21,035	3,41,75,979	3,79,97,014

DISTRICT WELFARE	2225	001-DIRECTION	15,25,314	13,09,752	28,35,066
OFFICER,DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			

190-ASSISTANCE	0	56,61,000	56,61,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	1,09,14,000	1,09,14,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	15,25,314	1,78,84,752	1,94,10,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)			15,25,314	1,78,84,752	1,94,10,066
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							

DISTRICT WELFARE	2225	001-DIRECTION	11,18,333	4,92,284	16,10,617
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OFFICER, FATEHGARH SAHIB		FINMIN0622.TXT AND			
		ADMINISTRATION			
		190-ASSISTANCE	0	42,33,000	42,33,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	0	45,90,000	45,90,000
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

	TOTAL (MH)		26,43,647	2,72,00,036	2,98,43,683

	TOTAL (DD0)		26,43,647	2,72,00,036	2,98,43,683
DISTRICT WELFARE	2225	001-DIRECTION	11,22,391	10,85,348	22,07,739
OFFICER, FEROZEPUR		AND			

FINMIN0622.TXT
ADMINISTRATION

190-ASSISTANCE	0	94,86,000	94,86,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

789-SPECIAL	0	3,94,23,000	3,94,23,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)	11,22,391	4,99,94,348	5,11,16,739
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GOVERNMENT OF PUNJAB

Page 1792

DEPT/CC0/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINMIN0622.TXT							

TOTAL (DD0)					11,22,391	4,99,94,348	5,11,16,739
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	21,36,240	10,64,223	32,00,463
SCHEDULED	SC/BC, PUNJAB	OFFICER, HOSHIARPUR		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				190-ASSISTANCE	0	72,93,000	72,93,000
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	0	1,10,16,000	1,10,16,000
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
				*****	-----		
TOTAL (MH)					32,58,631	6,93,67,571	7,26,26,202

*****						-----		
TOTAL (DDO)				32,58,631	6,93,67,571	7,26,26,202		
DISTRICT WELFARE	2225	001-DIRECTION		13,32,932	6,76,170	20,09,102		
OFFICER, KAPURTHALA		AND						
		ADMINISTRATION						
		190-ASSISTANCE		0	12,24,000	12,24,000		
		TO PUBLIC						
		SECTOR AND						
		OTHER						
		UNDERTAKINGS						
		789-SPECIAL		0	1,11,69,000	1,11,69,000		
		COMPONENT PLAN						
		FOR SCHEDULED						
		CASTES						
*****						-----		
TOTAL (MH)				13,32,932	1,30,69,170	1,44,02,102		

TOTAL (DDO)	13,32,932	1,30,69,170	1,44,02,102
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DISTRICT WELFARE OFFICER, MOGA	2225	001-DIRECTION	17,04,713	6,98,477	24,03,190
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND

ADMINISTRATION

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, MOGA	2225	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS	0	18,36,000	18,36,000
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789-SPECIAL	0	1,26,99,000	1,26,99,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----	-----	-----
TOTAL(MH)	17,04,713	1,52,33,477	1,69,38,190

*****	-----	-----	-----
TOTAL(DDO)	17,04,713	1,52,33,477	1,69,38,190

DISTRICT WELFARE OFFICER, MOHALI	2225	001-DIRECTION	1,31,76,381	32,61,896	1,64,38,277
		AND			
		ADMINISTRATION			
		102-ECONOMIC	5,58,848	12,65,348	18,24,196
		DEVELOPMENT			
		190-ASSISTANCE	0	39,78,000	39,78,000
		TO PUBLIC			
		SECTOR AND			
		OTHER			
		UNDERTAKINGS			
		789-SPECIAL	1,82,598	49,47,000	51,29,598

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----			
TOTAL (MH)	1,39,17,827	1,34,52,244	2,73,70,071	

*****	-----			
TOTAL (DDO)	1,39,17,827	1,34,52,244	2,73,70,071	

DISTRICT WELFARE	2225	001-DIRECTION	10,25,987	5,06,030	15,32,017
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	FINMIN0622.TXT 190-ASSISTANCE	0	14,28,000	14,28,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		TO PUBLIC			
CASTES AND				SECTOR AND			
BACKWARD				OTHER			
CLASSES				UNDERTAKINGS			

789-SPECIAL	0	47,94,000	47,94,000
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

*****	-----	-----	-----
TOTAL (MH)	10,25,987	67,28,030	77,54,017

*****	-----	-----	-----
TOTAL (DDO)	10,25,987	67,28,030	77,54,017

DISTRICT WELFARE	2225	001-DIRECTION	7,62,505	3,60,199	11,22,704
OFFICER, NAWANSHAHAR		AND			
		ADMINISTRATION			
		190-ASSISTANCE	0	23,46,000	23,46,000

FINMIN0622.TXT				
TO PUBLIC				
SECTOR AND				
OTHER				
UNDERTAKINGS				
789-SPECIAL				
	0	56,61,000	56,61,000	
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL(MH)				
	7,62,505	83,67,199	91,29,704	

TOTAL(DD0)				
	7,62,505	83,67,199	91,29,704	
DISTRICT WELFARE OFFICER,PATIALA 2225				
001-DIRECTION				
	31,36,341	17,01,257	48,37,598	
AND				
ADMINISTRATION				
190-ASSISTANCE				
	0	79,56,000	79,56,000	
TO PUBLIC				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, PATIALA	2225	789-SPECIAL	0	75,48,000	75,48,000
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN			
CASTES AND				FOR SCHEDULED			
BACKWARD				CASTES			
CLASSES							

TOTAL (MH)					31,36,341	1,72,05,257	2,03,41,598

TOTAL (DD0)					31,36,341	1,72,05,257	2,03,41,598

DISTRICT WELFARE OFFICER, SANGRUR 2225	001-DIRECTION	23,84,462	12,03,750	35,88,212
	AND			
	ADMINISTRATION			
	190-ASSISTANCE	0	49,98,000	49,98,000
	TO PUBLIC			
	SECTOR AND			
	OTHER			
	UNDERTAKINGS			
	789-SPECIAL	0	68,85,000	68,85,000
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

*****	-----	-----	-----
TOTAL(MH)	23,84,462	1,30,86,750	1,54,71,212

2235	200-OTHER	13,234	0	13,234
	PROGRAMMES			

*****	-----	-----	-----
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TOTAL(MH)	13,234	0	13,234
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*****	-----	-----	-----
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TOTAL(DDO)	23,97,696	1,30,86,750	1,54,84,446
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DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	9,53,529	4,48,240	14,01,769
OF SC/ST, PUNJAB	AND			
	ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)	9,53,529	4,48,240	14,01,769
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	9,53,529	4,48,240	14,01,769
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SCHEDULED SC/BC, PUNJAB

CASTES AND

BACKWARD

CLASSES

TOTAL(CCO)	65,64,75,248	53,29,12,222	1,18,93,87,470
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TOTAL(DEPT)	65,64,75,248	53,29,12,222	1,18,93,87,470
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YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	4,12,896	1,31,252	5,44,148
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SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND
			ADMINISTRATION

TOTAL(MH)	13,66,425	5,79,492	19,45,917
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TOTAL(DDO)			13,66,425	5,79,492	19,45,917
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ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,43,872	1,21,936	3,65,808
SERVICES, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,43,872	1,21,936	3,65,808

*****	-----	-----	-----
TOTAL(DDO)	2,43,872	1,21,936	3,65,808

ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	3,79,572	1,89,786	5,69,358
YOUTH CENTER		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,79,572	1,89,786	5,69,358

*****	-----	-----	-----
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TOTAL(DDO)	3,79,572	1,89,786	5,69,358
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	4,75,646	2,38,996	7,14,642	
SERVICES	PUNJAB	YOUTH CENTRE	AND				
			ADMINISTRATION				
			102-YOUTH	9,61,409	4,92,424	14,53,833	
			WELFARE				
			PROGRAMMES FOR				
			STUDENTS				
			*****	-----	-----	-----	
			TOTAL(MH)	18,16,627	9,21,206	27,37,833	

	2235	200-OTHER	12,750	0	12,750
PROGRAMMES					
*****			-----		
	TOTAL (MH)		12,750	0	12,750

	TOTAL (DDO)		18,29,377	9,21,206	27,50,583
ASSISTANT DIRECTOR, DISTRICT	2235	200-OTHER	14,050	0	14,050
YOUTH CENTRE, FARIDKOT					
PROGRAMMES					
*****			-----		
	TOTAL (MH)		14,050	0	14,050

	TOTAL (DDO)		14,050	0	14,050
ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,52,012	2,79,109	8,31,121
SERVICES					
AND					

*****	-----	-----	-----
TOTAL(MH)	5,52,012	2,79,109	8,31,121

*****	-----	-----	-----
TOTAL(DDO)	5,52,012	2,79,109	8,31,121

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,62,824	1,31,412	3,94,236
SERVICES HN 315 GOVERNMENT		AND			
COLLEGE ROAD, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL(MH)		2,62,824	1,31,412	3,94,236
SERVICES	PUNJAB						

*****			-----		
TOTAL (DDO)			2,62,824	1,31,412	3,94,236

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,15,168	1,45,068	3,60,236
SERVICES KOTHI NO. 33, PUNJABI		AND			
BAGH		ADMINISTRATION			

*****			-----		
TOTAL (MH)			4,77,992	2,76,480	7,54,472

*****			-----		
TOTAL (DDO)			4,77,992	2,76,480	7,54,472

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	13,22,144	6,45,060	19,67,204
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

*****			-----		
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FINMIN0622.TXT					
TOTAL(MH)		13,22,144	6,45,060	19,67,204	
2235	200-OTHER	2,34,885	0	2,34,885	
PROGRAMMES					
*****		-----	-----	-----	
TOTAL(MH)		2,34,885	0	2,34,885	
*****		-----	-----	-----	
TOTAL(DD0)		15,57,029	6,45,060	22,02,089	
ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	4,94,464	2,47,232	7,41,696
SERVICES NEAR CONVENT SCHOOL		AND			
HOSTEL		ADMINISTRATION			
*****		-----	-----	-----	
TOTAL(MH)		4,94,464	2,47,232	7,41,696	
*****		-----	-----	-----	
TOTAL(DD0)		4,94,464	2,47,232	7,41,696	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	26,39,685	12,96,652	39,36,337
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,		AND			
		SECTOR 42-A		ADMINISTRATION			
*****					-----		
			TOTAL(MH)		31,34,149	15,43,884	46,78,033
			2235	200-OTHER	2,27,918	0	2,27,918
				PROGRAMMES			
*****					-----		
			TOTAL(MH)		2,27,918	0	2,27,918

*****			-----		
TOTAL (DDO)			33,62,067	15,43,884	49,05,951

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	34,70,576	17,56,664	52,27,240
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

*****			-----		
TOTAL (MH)			34,70,576	17,56,664	52,27,240

*****			-----		
TOTAL (DDO)			34,70,576	17,56,664	52,27,240

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	1,74,320	87,160	2,61,480
SERVICES, HOSHIARPUR		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			1,74,320	87,160	2,61,480

*****				-----		
TOTAL (DDO)		1,74,320	87,160	2,61,480		

ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	2,49,830	1,32,900	3,82,730
SERVICES, LUDHIANA		AND			
		ADMINISTRATION			

*****				-----		
TOTAL (MH)		2,49,830	1,32,900	3,82,730		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				2,49,830	1,32,900	3,82,730
SERVICES	PUNJAB						

FINMIN0622.TXT

C.O., 1 PUNJAB AIR SQN

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH

14,13,499

6,24,826

20,38,325

* * * * *

TOTAL (DDO)

14,13,499

6,24,826

20,38,325

C.O., 1 PUNJAB ARMY BTY

NCC, AMRITSAR

102-YOUTH

10,19,782

5, 75, 114

15,94,896

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

TOTAL (MH

10,19,782

5, 75, 114

15,94,896

		FINMIN0622.TXT			
	2235	200-OTHER	7,099	0	7,099
		PROGRAMMES			
		*****	-----	-----	-----
		TOTAL(MH)	7,099	0	7,099
		*****	-----	-----	-----
		TOTAL(DD0)	10,26,881	5,75,114	16,01,995
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	13,35,930	6,54,020	19,89,950
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			
		*****	-----	-----	-----
		TOTAL(MH)	13,35,930	6,54,020	19,89,950
		*****	-----	-----	-----
		TOTAL(DD0)	13,35,930	6,54,020	19,89,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB R&V SQN		2204	102-YOUTH	9,76,396	5,37,030	15,13,426
SERVICES	PUNJAB	NCC,LUDHDIANA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----	-----	-----
			TOTAL(MH)		9,76,396	5,37,030	15,13,426
			*****		-----	-----	-----
			TOTAL(DDO)		9,76,396	5,37,030	15,13,426
		C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	102-YOUTH	19,65,256	10,54,081	30,19,337
				WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****		-----		
TOTAL(MH)		19,65,256	10,54,081	30,19,337

*****		-----		
TOTAL(DDO)		19,65,256	10,54,081	30,19,337

C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	9,94,991	4,35,174	14,30,165
		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		9,94,991	4,35,174	14,30,165

*****		-----		
TOTAL(DDO)		9,94,991	4,35,174	14,30,165

C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	13,24,578	6,74,934	19,99,512
NCC,AMRITSAR		WELFARE			

PROGRAMMES FOR

STUDENTS

*****					-----				
TOTAL(MH)		13,24,578		6,74,934		19,99,512			

2235	200-OTHER	15,813	0	15,813
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PROGRAMMES

*****					-----				
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		15,813	0	15,813

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----					
SERVICES	PUNJAB						

TOTAL (DDO)			13,40,391	6,74,934	20,15,325
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C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	3,37,434	2,14,322	5,51,756
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WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL (MH)			3,53,247	2,14,322	5,67,569
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*****	-----	-----	-----
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TOTAL (DDO)			16,77,825	8,89,256	25,67,081
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C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	13,84,148	9,16,058	23,00,206
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NCC, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
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TOTAL (MH)			13,84,148	9,16,058	23,00,206
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TOTAL (DDO)	13,84,148	9,16,058	23,00,206
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C.O., 3 PUNJAB BN NCC, LUDHIANA	2204	102-YOUTH	6,56,244	3,86,352	10,42,596
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WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)	6,56,244	3,86,352	10,42,596
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TOTAL (DDO)	6,56,244	3,86,352	10,42,596
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C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	8,82,929	6,26,415	15,09,344
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NCC, LUDHIANA

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

COMMANDING OFFICER, 4 PUNJAB		2204	FINMIN0622.TXT 102-YOUTH	20,67,746	10,74,657	31,42,403
GIRLS BN NCC PATIALA			WELFARE			
			PROGRAMMES FOR			
			STUDENTS			
*****				-----	-----	-----
			TOTAL(MH)	20,67,746	10,74,657	31,42,403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			20,67,746	10,74,657	31,42,403

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,13 PUNJAB BN 2204		102-YOUTH	13,52,128	8,16,797	21,68,925
SERVICES	PUNJAB	NCC, FEROZEPUR CANTT	WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

*****		-----		
TOTAL(MH)		34,19,874	18,91,454	53,11,328

*****		-----		
TOTAL(DDO)		34,19,874	18,91,454	53,11,328

COMMANDING OFFICER,, 2 PB INDIP	2204	102-YOUTH	9,21,423	4,28,927	13,50,350
COY NCC, ABOHAR		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****		-----		
TOTAL(MH)		9,21,423	4,28,927	13,50,350

*****		-----		
TOTAL(DDO)		9,21,423	4,28,927	13,50,350

COMMANDING OFFICER,, 3 PUNJAB AIR	2204	102-YOUTH	15,18,345	7,85,524	23,03,869
SQN NCC, PATIALA		WELFARE			

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	15,18,345	7,85,524	23,03,869

*****	-----	-----	-----
TOTAL(DDO)	15,18,345	7,85,524	23,03,869

COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	17,96,373	10,18,424	28,14,797
NCC PATIALA	WELFARE			
	PROGRAMMES FOR			
	STUDENTS			

*****	-----	-----	-----
TOTAL(MH)	17,96,373	10,18,424	28,14,797

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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			17,96,373	10,18,424	28,14,797
YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	4,85,700	2,97,144	7,82,844
SERVICES	PUNJAB	MUKA NCC GHUDA		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
			*****		-----		
			TOTAL(MH)		22,82,073	13,15,568	35,97,641

		TOTAL(DDO)			22,82,073	13,15,568	35,97,641
		COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	9,74,625	8,13,809	17,88,434
		NAVAL UNIT NCC		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			

*****			-----		
TOTAL(MH)			9,74,625	8,13,809	17,88,434

*****			-----		
TOTAL(DDO)			9,74,625	8,13,809	17,88,434

COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	10,63,387	10,37,421	21,00,808
BATTTALION IN NCC ACADEMY		WELFARE			
		PROGRAMMES FOR			
		STUDENTS			

*****			-----		
TOTAL(MH)			10,63,387	10,37,421	21,00,808

*****			-----		
TOTAL(DDO)			10,63,387	10,37,421	21,00,808

COMMANDING OFFICER,NCC (GIRLS)	2204	102-YOUTH	8,70,275	5,73,595	14,43,870
BATTTALION IN NCC ACADEMY		WELFARE			

PROGRAMMES FOR

STUDENTS

*****	-----	-----	-----
TOTAL(MH)	8,70,275	5,73,595	14,43,870

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			8,70,275	5,73,595	14,43,870

YOUTH	DIRECTOR, YOUTH SERVICES,	DIRECTOR,DISTRICT YOUTH CENTRE,	2204	001-DIRECTION	1,71,872	85,936	2,57,808
SERVICES	PUNJAB	JALANDHAR		AND			
				ADMINISTRATION			

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FINMIN0622.TXT					
TOTAL(MH)			10,42,147	6,59,531	17,01,678
*****			-----	-----	-----
TOTAL(DDO)			10,42,147	6,59,531	17,01,678
DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	2,23,072	1,33,261	3,56,333
LIBRARIAN, MANSA		LIBRARIES			
*****			-----	-----	-----
TOTAL(MH)			2,23,072	1,33,261	3,56,333
*****			-----	-----	-----
TOTAL(DDO)			2,23,072	1,33,261	3,56,333
DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	28,86,636	15,09,687	43,96,323
		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			28,86,636	15,09,687	43,96,323

TOTAL (DDO)			28,86,636	15,09,687	43,96,323
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DISTT. SPORTS OFFICER, MUKATSAR	2204	001-DIRECTION	7,52,504	3,74,840	11,27,344
		AND			
		ADMINISTRATION			

TOTAL (MH)			7,52,504	3,74,840	11,27,344
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TOTAL (DDO)			7,52,504	3,74,840	11,27,344
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GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	15,59,119	10,24,558	25,83,677
HEADQUARTER, AMRITSAR		WELFARE			

FINMIN0622.TXT							
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMMES FOR			
				STUDENTS			
				*****	-----		
				TOTAL (MH)	15,59,119	10,24,558	25,83,677
				*****	-----		
				TOTAL (DDO)	15,59,119	10,24,558	25,83,677
YOUTH	DIRECTOR, YOUTH SERVICES, GROUP	COMMANDER, NCC, GROUP	2204	102-YOUTH	7,55,228	3,61,316	11,16,544
SERVICES	PUNJAB	HEADQUARTER, JALANDHAR		WELFARE			
				PROGRAMMES FOR			
				STUDENTS			
				*****	-----		
				TOTAL (MH)	7,55,228	3,61,316	11,16,544
			2235	200-OTHER	24,400	0	24,400

PROGRAMMES

*****			-----		
TOTAL (MH)			24,400	0	24,400
*****			-----		
TOTAL (DD0)			7,79,628	3,61,316	11,40,944
PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	73,67,407	27,61,067	1,01,28,474
INSTITUTE, BUDHLADA			AND		
			ADMINISTRATION		
*****			-----		
TOTAL (MH)			73,67,407	27,61,067	1,01,28,474
*****			-----		
TOTAL (DD0)			73,67,407	27,61,067	1,01,28,474
*****			-----		
TOTAL (CC0)			70,86,49,649	55,98,96,387	1,26,85,46,036

TOTAL (DEPT)	70,86,49,649	55,98,96,387	1,26,85,46,036
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR JUNE 2022

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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GRAND TOTAL					131,87,71,15,330	89,96,92,68,663	221,84,63,83,993