

[illegible]

TOTAL (CCO)39,75,41,527

36,20,24,8703,55,16,657

TOTAL (DEPT)39,75,41,527

36,20,24,8703,55,16,657

AGRICULTURE DIRECTOR, AGRICULTURE,54,17,591

AGRICULTURE ENGINEER2401

001-DIRECTION50,97,5253,20,066

PUNJAB(TUBEWELL), AGRICULTUREAND

DEPARTMENTADMINISTRATION

54,17,591

TOTAL (MH)50,97,5253,20,066

54,17,591	TOTAL (DDO)	50,97,525	3,20,066
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56,44,526	AGRICULTURE	2401	001-DIRECTION	41,87,600	14,56,926
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ENGINEER (IMPLEMENT), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

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56,44,526	TOTAL (MH)	41,87,600	14,56,926
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56,44,526	TOTAL (DDO)	41,87,600	14,56,926
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7,718	AGRICULTURE ENGINEER, (TW) PUNJAB	2235	200-OTHER	0	7,718
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PROGRAMMES

-----		*****	-----	
7,718		TOTAL (MH)	0	7,718

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,718		TOTAL (DDO)			0	7,718

AGRICULTURE 4,40,753	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2235	200-OTHER PROGRAMMES	4,40,753	0
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4,48,471

1,38,39,00,000

1,38,39,00,000

1,26,38,185

27,31,79,831

9,90,56,250

TOTAL (MH)

4,40,753

7,718

2415

120-ASSISTANCE

1,10,23,00,000

28,16,00,000

TO OTHER

INSTITUTIONS

TOTAL (MH)

1,10,23,00,000

28,16,00,000

5054

101-BRIDGES

1,25,98,585

39,600

337-ROAD WORKS

11,55,41,224

15,76,38,607

789-SPECIAL

8,18,48,457

1,72,07,793

COMPONENT PLAN

FOR SCHEDULED

	CATEGORIES	AMOUNT IN RS.	IN LACS	IN CRORES
1,05,17,527	800-OTHER	1,05,17,527		0
	EXPENDITURE			

39,53,91,793	TOTAL(MH)	22,05,05,793		17,48,86,000

1,77,97,40,264	TOTAL(DDO)	1,32,32,46,546		45,64,93,718
	AGRICULTURE OFFICER, AGRICULTURE			
14,94,276	OFFICER, SANGRUR	PROGRAMMES		

14,94,276	TOTAL (MH)	6,92,670	8,01,606
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7,61,75,014	2401	001-DIRECTION	6,80,48,315	81,26,699
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AND

ADMINISTRATION

-----	*****	-----
7,61,75,014	TOTAL (MH)	6,80,48,315 81,26,699

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,76,69,290	TOTAL (DDO)			6,87,40,985	89,28,305
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AGRICULTURE DIRECTOR, AGRICULTURE, 1,22,64,987	ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	1,13,10,978	9,54,009
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PUNJAB	QUALITY CONTROL LABORATORY		AND		
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ADMINISTRATION

8,84,40,001		TOTAL (MH)		7,93,59,293	90,80,708
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8,99,34,277	TOTAL (DDO)			8,00,51,963	98,82,314
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48,94,456	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	45,22,392	3,72,064
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QUALITY CONTROL LABORATORY,	AND				
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FARIDKOT

ADMINISTRATION

48,94,456

TOTAL (MH)

45,22,392

3,72,064

48,94,456

TOTAL (DDO)

45,22,392

3,72,064

10,000

ASSISTANT AGRICULTURAL ENGINEER 2235

104-DEPOSIT

0

10,000

(IMPLEMENTATION),HOSHIARPUR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

7,70,886		200-OTHER	7,15,089	55,797
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PROGRAMMES

-----	*****	-----
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7,80,886	TOTAL (MH)	7,15,089	65,797
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-----	*****	-----
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7,80,886	TOTAL (DDO)	7,15,089	65,797
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11,302	ASSISTANT AGRICULTURE	2235	200-OTHER	11,302	0
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(ENGINEERING), ASSISTANT	PROGRAMMES
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AGRICULTURE (ENGINEERING),

LUDHIANA

-----	*****	-----
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11,302	TOTAL (MH)	11,302	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

27,77,635			200-OTHER	15,97,014	11,80,621
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PROGRAMMES

-----	*****	-----
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35,21,988	TOTAL (MH)	18,68,020	16,53,968
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35,21,988	TOTAL (DDO)	18,68,020	16,53,968
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8,81,692	ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	3,04,492	5,77,200
	(IMP),AMRITSAR		WELFARE		

24,44,920			200-OTHER	9,44,590	15,00,330
			PROGRAMMES		

33,26,612		TOTAL(MH)	12,49,082	20,77,530

33,26,612		TOTAL(DDO)	12,49,082	20,77,530

77,968	ASSISTANT AGRICULTURE ENGINEER, 2235	102-CHILD	77,968	0
	FEROZEPUR	WELFARE		

56,200		107-SWATANTRATA	56,200	0
		SAINIK SAMMAN		
		PENSION SCHEME		

1,54,596		200-OTHER	68,683	85,913
		PROGRAMMES		

-----		*****	-----	
2,88,764		TOTAL (MH)	2,02,851	85,913

-----		*****	-----	
2,88,764		TOTAL (DDO)	2,02,851	85,913

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE, 4,68,809	ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	4,68,809	0
PUNJAB	IMP)	PROGRAMMES		

*****-----

4,68,809

TOTAL (MH)4,68,8090

24,29,769

2401001-DIRECTION24,29,7690

AND

ADMINISTRATION

6,78,157

119-HORTICULTUR6,78,1570

E AND VEGETABLE

CROPS

*****-----

31,07,926

TOTAL (MH)31,07,9260

*****-----

35,76,735	TOTAL (DDO)			35,76,735	0
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3,16,470	ASSISTANT AGRICULTURE	2235	102-CHILD	0	3,16,470
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ENGINEER, (IMPLEMENT), JALANDHAR	WELFARE
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4,68,799			200-OTHER	1,18,075	3,50,724
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PROGRAMMES

-----	*****	-----
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7,85,269	TOTAL (MH)			1,18,075	6,67,194
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74,56,029		2401	001-DIRECTION	66,27,035	8,28,994
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AND

ADMINISTRATION

-----	*****	-----
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74,56,029	TOTAL (MH)	66,27,035	8,28,994
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-----	*****	-----
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82,41,298	TOTAL (DDO)	67,45,110	14,96,188
-----------	-------------	-----------	-----------

58,15,840	ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,15,840	0
-----------	-----------------------	------	---------------	-----------	---

ENGINEER, (IMPLEMENTATION),	AND
-----------------------------	-----

FEROZEPUR	ADMINISTRATION
-----------	----------------

3,86,682		119-HORTICULTUR	3,86,682	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

E AND VEGETABLE

CROPS

62,02,522

TOTAL (MH)

62,02,522

0

62,02,522

TOTAL (DDO)

62,02,522

0

AGRICULTURE DIRECTOR, AGRICULTURE,
92,718

ASSISTANT AGRICULTURE

2235

200-OTHER

92,718

0

PUNJAB

ENGINEER, (IMPLEMENTATION), LUDHIA

PROGRAMMES

NA

92,718	TOTAL (MH)	92,718	0
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-----	*****	-----
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92,718	TOTAL (DDO)	92,718	0
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72,096	ASSISTANT AGRICULTURE	2235	102-CHILD	72,096	0
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ENGINEER,ASSISTANT AGRICULTURE	WELFARE
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ENGINEER

5,32,374			200-OTHER	4,44,081	88,293
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PROGRAMMES

-----	*****	-----
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6,04,470	TOTAL (MH)	5,16,177	88,293
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-----	*****	-----
6,04,470	TOTAL (DDO)	5,16,177 88,293

97,890	ASSISTANT AGRICULTURE	2235	200-OTHER	50,883	47,007
	ENGINEER, ASSISTANT AGRICULTURE		PROGRAMMES		
	ENGINEER (IMPLEMENTATION),				
	FARIDKOT				

-----	*****	-----
97,890	TOTAL (MH)	50,883 47,007

-----	*****	-----
97,890	TOTAL (DDO)	50,883 47,007

17,41,551	ASSISTANT AGRICULTURE	2235	200-OTHER	7,71,507	9,70,044
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AGRICULTURE DIRECTOR, AGRICULTURE, 8,255	ASSISTANT AGRICULTURE	2235	200-OTHER	0	8,255
PUNJAB	ENGINEER, ROPAR		PROGRAMMES		

-----	*****	-----
8,255	TOTAL (MH)	0 8,255

-----	*****	-----
8,255	TOTAL (DDO)	0 8,255

1,31,028	ASSISTANT AGRICULTURE	2235	102-PENSIONS	1,31,028	0
	ENGINEER, TW		UNDER SOCIAL		

			SECURITY		
			SCHEMES		

9,400			107-SWATANTRATA	9,400	0
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			SAINIK SAMMAN		
			PENSION SCHEME		
			200-OTHER	35,795	1,21,553
			PROGRAMMES		

			TOTAL (MH)	1,76,223	1,21,553

			TOTAL (DDO)	1,76,223	1,21,553
			ASSISTANT AGRICULTURE	2235	200-OTHER
				5,690	3,878
			OFFICER,SURVEY OF ENERGY,		PROGRAMMES
			HOSHIARPUR		

-----		*****	-----	
9,568		TOTAL (MH)	5,690	3,878

-----		*****	-----	
9,568		TOTAL (DDO)	5,690	3,878

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	17,42,778	0
17,42,778	PUNJAB	AGRICULTURE (BORING), LUDHIANA		IRRIGATION		

SCHEME				

17,42,778	TOTAL (MH)	17,42,778	0	

17,42,778	TOTAL (DDO)	17,42,778	0	

5,480	ASSISTANT AGRICULTURE, SANGRUR	2235	200-OTHER	5,480	0
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PROGRAMMES				

5,480	TOTAL (MH)	5,480	0	

5,480	TOTAL (DDO)			5,480	0
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48,78,000	ASSISTANT CAN DEVELOPMENT	2235	102-PENSIONS	48,78,000	0
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OFFICER, FARIDKOT	UNDER SOCIAL
	SECURITY
	SCHEMES

3,04,033			200-OTHER	3,04,033	0
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PROGRAMMES

-----	*****	-----
51,82,033	TOTAL (MH)	51,82,033 0

-----	*****	-----
51,82,033	TOTAL (DDO)	51,82,033 0

8,72,588	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	7,36,188	1,36,400
	OFFICER,AMRITSAR		WELFARE		
17,38,689			200-OTHER	15,55,569	1,83,120
			PROGRAMMES		
-----		*****	-----		
26,11,277		TOTAL (MH)		22,91,757	3,19,520

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26,11,277		TOTAL (DDO)			22,91,757	3,19,520
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AGRICULTURE	DIRECTOR, AGRICULTURE,	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	4,47,574	0
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	PUNJAB	OFFICER, ASSISTANT CANE		WELFARE		
		DEVELOPMENT OFFICER, JALANDHAR				

3,48,37,240				102-PENSIONS	3,48,37,240	0
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				UNDER SOCIAL		
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				SECURITY		
--	--	--	--	----------	--	--

				SCHEMES		
--	--	--	--	---------	--	--

50,000				104-DEPOSIT	10,000	40,000
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				LINKED		
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				INSURANCE		
--	--	--	--	-----------	--	--

				SCHEME-GOVERNME		
--	--	--	--	-----------------	--	--

	NT PROVIDENT		
	FUND		
11,66,681	200-OTHER	3,20,584	8,46,097
	PROGRAMMES		
3,54,87,000	789-SPECIAL	3,54,87,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,45,99,772	TOTAL (MH)	7,33,94,155	12,05,617
-----	*****	-----	-----
7,45,99,772	TOTAL (DDO)	7,33,94,155	12,05,617

90,647	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0
	OFFICER, GURDASPUR		PROGRAMMES		
-----		*****	-----		
90,647		TOTAL (MH)		90,647	0
6,537		2401	001-DIRECTION	0	6,537
			AND		
			ADMINISTRATION		
-----		*****	-----		
6,537		TOTAL (MH)		0	6,537
-----	*****		-----		
	TOTAL (DDO)			90,647	6,537

97,184

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

4,92,287	TOTAL (DDO)			4,43,350	48,937
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14,25,475	ASSISTANT DIRECTOR	2235	200-OTHER	5,93,430	8,32,045
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(HORTICULTURE), FATEHGARH SAHIB	PROGRAMMES
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-----	*****	-----
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14,25,475	TOTAL (MH)	5,93,430	8,32,045
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1,75,91,523	2401	119-HORTICULTUR	1,57,60,459	18,31,064
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E AND VEGETABLE

CROPS

-----	*****	-----
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1,75,91,523	TOTAL (MH)	1,57,60,459	18,31,064
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1,90,16,998

TOTAL (DDO)

1,63,53,889

26,63,109

1,51,90,227

ASSISTANT

2401

119-HORTICULTUR

1,38,96,180

12,94,047

DIRECTOR,HORTICULTURE,MOGA

E AND VEGETABLE

CROPS

1,51,90,227

TOTAL (MH)

1,38,96,180

12,94,047

1,51,90,227

TOTAL (DDO)

1,38,96,180

12,94,047

1,96,37,553

ASSISTANT

2401

119-HORTICULTUR

1,79,43,631

16,93,922

DIRECTOR,HORTICULTURE,MUKATSAR

E AND VEGETABLE

CROPS

-----	*****	-----	-----
1,96,37,553	TOTAL(MH)	1,79,43,631	16,93,922

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
-----	AGRICULTURE DIRECTOR, AGRICULTURE, 1,96,37,553	TOTAL(DDO)			1,79,43,631	16,93,922
	PUNJAB					

40,978	ASSISTANT GEOLOGIST	2235	200-OTHER	40,978	0
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(GWC),AGRICULTURE DEPARTMENT	PROGRAMMES
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PUNJAB, KAPURTHALA

-----	*****	-----
1,96,78,531	TOTAL (MH)	1,79,84,609 16,93,922

-----	*****	-----
1,96,78,531	TOTAL (DDO)	1,79,84,609 16,93,922

26,31,909	ASSISTANT MAIZE DEV	2401	001-DIRECTION	24,05,056	2,26,853
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OFFICER,MOHALI	AND
	ADMINISTRATION

26,31,909		TOTAL (MH)	24,05,056	2,26,853

26,31,909		TOTAL (DDO)	24,05,056	2,26,853

1,50,31,161	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	1,34,49,386	15,81,775
	DEPARTMENT		AND		
			ADMINISTRATION		

1,50,31,161		TOTAL (MH)	1,34,49,386	15,81,775

		TOTAL (DDO)	1,34,49,386	15,81,775

1,50,31,161

52,300	CANE DEVELOPMENT OFFICER,DHURI	2235	200-OTHER	52,300	0
			PROGRAMMES		

-----		*****	-----		
52,300		TOTAL(MH)	52,300	0	

-----	*****	-----			
52,300	TOTAL(DDO)	52,300	0		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE, 14,46,571	CHIEF AGRICULTURE	2235	200-OTHER	12,83,082	1,63,489
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PUNJAB	OFFICER,AMRITSAR		PROGRAMMES		
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-----		*****		-----	-----

14,98,871		TOTAL (MH)		13,35,382	1,63,489
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15,55,39,330		2401	001-DIRECTION	13,96,18,418	1,59,20,912
--------------	--	------	---------------	--------------	-------------

AND

ADMINISTRATION

-----		*****		-----	-----

15,55,39,330		TOTAL (MH)		13,96,18,418	1,59,20,912
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15,70,38,201

TOTAL (DDO)

14,09,53,800

1,60,84,401

20,000

CHIEF AGRICULTURE OFFICER,

2235

104-DEPOSIT

20,000

0

LUDHIANA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

12,29,153

200-OTHER

12,29,153

0

PROGRAMMES

12,49,153

TOTAL (MH)

12,49,153

0

-----	*****	-----
12,49,153	TOTAL (DDO)	12,49,153 0

11,57,884	CHIEF AGRICULTURE	2235	200-OTHER	7,69,278	3,88,606
	OFFICER,, BHATINDA		PROGRAMMES		

-----	*****	-----
11,57,884	TOTAL (MH)	7,69,278 3,88,606

12,38,37,453	2401	001-DIRECTION	10,92,98,287	1,45,39,166
		AND		
		ADMINISTRATION		

-----	*****	-----
12,38,37,453	TOTAL (MH)	10,92,98,287 1,45,39,166

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

12,52,91,917		TOTAL (MH)	11,04,56,011	1,48,35,906

12,64,49,801		TOTAL (DDO)	11,12,25,289	1,52,24,512

12,840	CHIEF AGRICULTURE OFFICER,CHIEF	2235	102-PENSIONS	0	12,840
	AGRICULTURE OFFICER		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
11,20,810			200-OTHER	5,10,020	6,10,790
			PROGRAMMES		

11,33,650	TOTAL (MH)	5,10,020	6,23,630
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11,33,650	TOTAL (DDO)	5,10,020	6,23,630
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5,81,82,262	CHIEF AGRICULTURE OFFICER,CHIEF 2401	001-DIRECTION	5,25,63,128	56,19,134
	AGRICULTURE OFFICER,	AND		
		ADMINISTRATION		

5,81,82,262	TOTAL (MH)	5,25,63,128	56,19,134
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5,81,82,262	TOTAL (DDO)	5,25,63,128	56,19,134
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37,600

CHIEF AGRICULTURE OFFICER,CHIEF 2235107-SWATANTRATA37,6000

AGRICULTURE OFFICER, FARIDKOTSAINIK SAMMAN

PENSION SCHEME

16,47,711

200-OTHER11,52,1434,95,568

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

16,85,311

TOTAL (MH)11,89,7434,95,568

AGRICULTURE DIRECTOR, AGRICULTURE, 8,62,41,108	CHIEF AGRICULTURE OFFICER,CHIEF	2401	001-DIRECTION	7,84,29,142	78,11,966
PUNJAB	AGRICULTURE OFFICER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
8,62,41,108	TOTAL (MH)	7,84,29,142 78,11,966

-----	*****	-----
8,79,26,419	TOTAL (DDO)	7,96,18,885 83,07,534

6,87,984	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	5,70,405	1,17,579
	AGRICULTURE OFFICER, JALANDHAR		PROGRAMMES		

*****	-----
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6,87,984	TOTAL (MH)	5,70,405	1,17,579
----------	------------	----------	----------

9,96,98,602	2401	001-DIRECTION	9,15,65,162	81,33,440
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AND

ADMINISTRATION

	*****	-----	-----
9,96,98,602	TOTAL (MH)	9,15,65,162	81,33,440

	*****	-----	-----
10,03,86,586	TOTAL (DD0)	9,21,35,567	82,51,019

11,47,138	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	6,59,928	4,87,210
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AGRICULTURE OFFICER, MANSA	PROGRAMMES
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-----	*****	-----
11,47,138	TOTAL (MH)	6,59,928 4,87,210

6,57,17,801	2401 001-DIRECTION	5,99,67,296 57,50,505
	AND	
	ADMINISTRATION	

-----	*****	-----
6,57,17,801	TOTAL (MH)	5,99,67,296 57,50,505

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	*****				-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL(DDO)				6,06,27,224	62,37,715
6,68,64,939						

PUNJAB

12,12,811	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER		12,05,009	7,802

AGRICULTURE OFFICER, PATIALA	PROGRAMMES
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-----	*****				-----	-----

6,69,30,612	TOTAL(MH)				6,11,72,305	57,58,307

-----	*****				-----	-----

6,80,77,750	TOTAL(DDO)				6,18,32,233	62,45,517

10,000	CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0
	OFFICER, FATEHGARH SAHIB		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
25,20,294			200-OTHER	9,44,366	15,75,928
			PROGRAMMES		
-----		*****	-----		
25,30,294		TOTAL (MH)		9,54,366	15,75,928
-----	*****		-----		
25,30,294	TOTAL (DDO)			9,54,366	15,75,928

3,94,412	CHIEF AGRICULTURE	2235	200-OTHER	2,99,706	94,706
	OFFICER, FEROZEPUR		PROGRAMMES		

-----	*****	-----
3,94,412	TOTAL (MH)	2,99,706 94,706

10,33,23,008	2401	001-DIRECTION	9,29,43,515	1,03,79,493
		AND		
		ADMINISTRATION		

-----	*****	-----
10,33,23,008	TOTAL (MH)	9,29,43,515 1,03,79,493

-----	*****	-----
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10,37,17,420

TOTAL (DDO)

9,32,43,221

1,04,74,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE, 10,52,784	CHIEF AGRICULTURE	2235	200-OTHER	8,61,015	1,91,769
PUNJAB	OFFICER, GURDASPUR		PROGRAMMES		

-----	*****	-----	-----
10,52,784	TOTAL (MH)	8,61,015	1,91,769

2401	001-DIRECTION	15,69,52,756	1,62,59,076
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17,32,11,832

AND

ADMINISTRATION

2,11,090

119-HORTICULTUR

2,07,400

3,690

E AND VEGETABLE

CROPS

17,34,22,922

TOTAL (MH)

15,71,60,156

1,62,62,766

17,44,75,706

TOTAL (DDO)

15,80,21,171

1,64,54,535

12,55,28,780

CHIEF AGRICULTURE

2401

001-DIRECTION

11,30,75,148

1,24,53,632

OFFICER, HOSHIARPUR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

11,30,75,148

1,24,53,632

12,55,28,780

TOTAL (DDO)

11,30,75,148

1, 24, 53, 632

12,55,28,780

CHIEF AGRICULTURE

2071

101-SUPERANNUAT

9,76,038

 $\emptyset$

9,76,038

OFFICER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

TOTAL (MH)

9,76,038

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9,76,038

2,88,843	2235	200-OTHER	2,88,843	0
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PROGRAMMES

-----	*****	-----
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2,88,843	TOTAL (MH)	2,88,843	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2401	001-DIRECTION	3,87,95,219	38,87,581
4,26,82,800						
	PUNJAB	OFFICER, KAPURTHALA		AND		
				ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	3,90,84,062	38,87,581
4,29,71,643				

-----			-----	-----
		TOTAL (DDO)	4,00,60,100	38,87,581
4,39,47,681				

3,93,220	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,93,220	0
	OFFICER, LUDHIANA		ION AND		
			RETIREMENT		
			ALLOWANCES		
45,46,859			115-LEAVE	18,21,299	27,25,560
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
49,40,079	TOTAL (MH)	22,14,519 27,25,560

17,36,61,301	2401	001-DIRECTION	15,67,76,637	1,68,84,664
		AND		
		ADMINISTRATION		

-----	*****	-----
17,36,61,301	TOTAL (MH)	15,67,76,637 1,68,84,664

-----	*****	-----
17,86,01,380	TOTAL (DDO)	15,89,91,156 1,96,10,224

6,74,927	CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER	6,55,981	18,946
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PROGRAMMES

6,74,927

TOTAL (MH)

6,55,981

18,946

7,98,16,642

2401

001-DIRECTION

7,01,30,225

96,86,417

AND

ADMINISTRATION

7,98,16,642

TOTAL (MH)

7,01,30,225

96,86,417

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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AGRICULTURE DIRECTOR, AGRICULTURE,	*****					
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PUNJAB

8,04,91,569	TOTAL (DDO)			7,07,86,206	97,05,363
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4,45,31,343	CHIEF AGRICULTURE OFFICER,MOHALI 2401	001-DIRECTION		3,89,66,841	55,64,502
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AND

ADMINISTRATION

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12,43,47,985	TOTAL (MH)			10,90,97,066	1,52,50,919
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3,02,02,167	4401	105-MANURES AND	3,02,02,167	0
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FERTILISERS

-----	*****	-----
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3,02,02,167	TOTAL (MH)	3,02,02,167	0
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-----	*****	-----
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15,52,25,079	TOTAL (DDO)	13,99,55,214	1,52,69,865
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4,88,89,963	CHIEF AGRICULTURE	2401	001-DIRECTION	4,45,45,266	43,44,697
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OFFICER, MUKATSAR	AND
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ADMINISTRATION

-----	*****	-----
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4,88,89,963	TOTAL (MH)	4,45,45,266	43,44,697
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4,88,89,963	TOTAL (DDO)	4,45,45,266	43,44,697

47,000	CHIEF AGRICULTURE OFFICER,NAWAN SHAHR	2235	200-OTHER PROGRAMMES	0	47,000
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-----			-----	
47,000		TOTAL (MH)	0	47,000

-----				-----	
47,000	TOTAL (DDO)	0		47,000	

4,81,664	CHIEF AGRICULTURE OFFICER,NAWANSHAHR	2235	200-OTHER PROGRAMMES	2,51,284	2,30,380
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5,76,86,623		TOTAL (MH)	5,08,64,050	68,22,573

5,76,86,623		TOTAL (DDO)	5,08,64,050	68,22,573

10,71,45,212	CHIEF AGRICULTURE	2401	001-DIRECTION	9,42,19,027	1,29,26,185
	OFFICER, PATIALA		AND		

			ADMINISTRATION		
--	--	--	----------------	--	--

7,02,90,541			119-HORTICULTUR	6,40,57,468	62,33,073
			E AND VEGETABLE		
			CROPS		

1,54,306			789-SPECIAL	1,54,306	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

17,75,90,059

TOTAL (MH)

15,84,30,801

1,91,59,258

17,75,90,059

TOTAL (DDO)

15,84,30,801

1,91,59,258

10,000

CHIEF AGRICULTURE OFFICER, ROPAR 2235

104-DEPOSIT

10,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

5,71,936			200-OTHER		4,88,249	83,687
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PROGRAMMES

-----		*****		-----
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5,81,936		TOTAL (MH)		4,98,249	83,687
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AGRICULTURE 4,90,61,352	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,ROPAR	2401	001-DIRECTION	4,20,38,241	70,23,111
				AND		

ADMINISTRATION

TOTAL (MH)

4, 25, 36, 490

71,06,798

4,96,43,288

TOTAL (DDO)

4,25,36,490

71,06,798

4,96,43,288

CHIEF AGRICULTURE OFFICER, TARAN 2235

102-CHILD

2,13,566

 $\emptyset$

2,13,566

TARAN

WELFARE

200-OTHER

24,264

5,000

29,264

PROGRAMMES

TOTAL (MH)

2,37,830

5,000

2,42,830

8,68,61,620	2401	001-DIRECTION	7,95,46,022	73,15,598
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AND

ADMINISTRATION

-----	*****	-----
8,68,61,620	TOTAL (MH)	7,95,46,022 73,15,598

-----	*****	-----
8,71,04,450	TOTAL (DDO)	7,97,83,852 73,20,598

2,29,746	CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0
	OFFICER,FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
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2,29,746	TOTAL (MH)	2,29,746	0
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5,13,93,380	2401	001-DIRECTION	4,68,43,160	45,50,220
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AND

ADMINISTRATION

-----	*****	-----
5,13,93,380	TOTAL (MH)	4,68,43,160 45,50,220

-----	*****	-----
5,16,23,126	TOTAL (DDO)	4,70,72,906 45,50,220

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE 20,000	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF INSPECTOR	2235	104-DEPOSIT	0	20,000
		FERTILIZER,DIRECTORATE OF		LINKED		
		AGRICULTARE PUNJAB		INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
75,099				FUND		
				107-SWATANTRATA	0	75,099
				SAINIK SAMMAN		
89,45,772				PENSION SCHEME		
				200-OTHER	50,12,884	39,32,888
				PROGRAMMES		

1,53,23,870	TOTAL (DDO)			1,12,95,883	40,27,987
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2,57,10,037	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,41,64,695	15,45,342
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	OFFICER, MOGA-I		WELFARE		
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38,84,796			200-OTHER	30,51,751	8,33,045
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			PROGRAMMES		
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-----		*****		-----	-----
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2,95,94,833		TOTAL (MH)		2,72,16,446	23,78,387
-------------	--	------------	--	-------------	-----------

-----	*****			-----	-----
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2,95,94,833	TOTAL (DDO)			2,72,16,446	23,78,387
-------------	-------------	--	--	-------------	-----------

	DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	16,144
--	-------------------------	------	-----------	--------	--------

31,344

A),INSTITUTIONAL FINANCE AND PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BANKING AND B P E FINANCE

DEPTT., PUNJAB, CHANDIGARH

----- ***** -----

31,344 TOTAL (MH) 15,200 16,144

----- ***** -----

31,344 TOTAL (DDO) 15,200 16,144

AGRICULTURE DIRECTOR, AGRICULTURE, 3,23,22,773	DEPUTY DIRECTOR	2401	001-DIRECTION	2,95,64,836	27,57,937
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PUNJAB	(AGRICULTURE),DY. DIRECTOR		AND		
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	I.C.D.P. MUKATSAR		ADMINISTRATION		
--	-------------------	--	----------------	--	--

-----		*****		-----	-----
3,23,22,773		TOTAL (MH)		2,95,64,836	27,57,937

-----	*****			-----	-----
3,23,22,773	TOTAL (DDO)			2,95,64,836	27,57,937

75,84,832	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	61,33,113	14,51,719
	(LC&PP),,AGRICULTURE DEPARTMENT		AND		
			ADMINISTRATION		

75,84,832		TOTAL (MH)	61,33,113	14,51,719

75,84,832		TOTAL (DDO)	61,33,113	14,51,719

69,99,360	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	62,79,686	7,19,674
	(OILSEEDS) PUNJAB, LUDHIANA		AND		
			ADMINISTRATION		

69,99,360		TOTAL (MH)	62,79,686	7,19,674

		TOTAL (DDO)	62,79,686	7,19,674

69,99,360

83,37,892

DEPUTY DIRECTOR

2401

001-DIRECTION

74,38,575

8,99,317

AGRICULTURE (COTTON

AND

EXTENSION), AGRICULTURE

ADMINISTRATION

DEPARTMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

AGRICULTURE DIRECTOR, AGRICULTURE,
83,37,892

TOTAL(MH)

74,38,575

8,99,317

PUNJAB

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83,37,892	TOTAL (DDO)	74,38,575	8,99,317

9,381	DEPUTY DIRECTOR OF AGRICULTURE	2235	200-OTHER	9,381	0
	(COTTON) PUNJAB, CHANDIGARH		PROGRAMMES		

-----		-----	-----
83,47,273	TOTAL (MH)	74,47,956	8,99,317

-----		-----	-----
83,47,273	TOTAL (DDO)	74,47,956	8,99,317

23,502	DEPUTY DIRECTOR OF LOCUST	2235	200-OTHER	0	23,502
	CONTROL AND PLANT PROTECTION,		PROGRAMMES		
	PUNJAB, CHANDIGARH,CHANDIGARH				

-----	*****	-----
23,502	TOTAL (MH)	0 23,502

-----	*****	-----
23,502	TOTAL (DDO)	0 23,502

1,79,580	DEPUTY DIRECTOR,	2235	200-OTHER	1,79,580	0
	HORTICULTURE,AMRITSAR		PROGRAMMES		

-----	*****	-----
1,79,580	TOTAL (MH)	1,79,580 0

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****				-----	-----
PUNJAB						
	TOTAL (DDO)				2,42,64,297	24,12,268
2,66,76,565						
	DEPUTY DIRECTOR, (PULSES),	2235	200-OTHER		2,47,072	0
2,47,072	BHATINDA		PROGRAMMES			
<hr/>						
		*****			-----	-----
	TOTAL (MH)				2,43,31,789	24,12,268
2,67,44,057						
69,40,717		2401	001-DIRECTION		61,42,552	7,98,165

AND

ADMINISTRATION

-----	*****	-----	-----
69,40,717	TOTAL (MH)	61,42,552	7,98,165

-----	*****	-----	-----
3,38,64,354	TOTAL (DDO)	3,06,53,921	32,10,433

46,752	DEPUTY DIRECTOR, AGRICULTURE,	2235	200-OTHER	0	46,752
	I.W.D.P. (HILLS), PUNJAB		PROGRAMMES		

-----	*****	-----	-----
46,752	TOTAL (MH)	0	46,752

46,752	TOTAL (DDO)		0	46,752

8,840	DEPUTY DIRECTOR,AGRICUTURE ,	2235	200-OTHER	0	8,840
	IWDP HILLS, PUNJAB, CHANDIGARH		PROGRAMMES		

-----				-----	
8,840		TOTAL (MH)		0	8,840

-----				-----	
8,840	TOTAL (DDO)			0	8,840

3,03,35,213	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	2,73,98,078	29,37,135
			E AND VEGETABLE		

*****-----

3,12,15,213

TOTAL (DDO)

2,73,98,078

38,17,135

10,16,411

DIRECTOR, AGRICULTURE, PUNJAB

2235

200-OTHER

8,33,126

1,83,285

PROGRAMMES

*****-----

10,16,411

TOTAL (MH)

8,33,126

1,83,285

17,27,61,102

2401

001-DIRECTION

14,87,66,654

2,39,94,448

AND

ADMINISTRATION

54,25,000

102-FOOD GRAIN

54,25,000

0

CROPS

72,51,03,00,000	104-AGRICULTURA	60,90,28,00,000	11,60,75,00,000
	L FARMS		
13,04,09,333	105-MANURES AND	13,04,09,333	0
	FERTILIZERS		
52,22,27,005	109-EXTENSION	47,02,77,711	5,19,49,294
	AND FARMERS '		
	TRAINING		
33,60,00,000	112-DEVELOPMENT	33,60,00,000	0
	OF PULSES		
26,29,86,000	113-AGRICULTURA	26,29,86,000	0
	L ENGINEERING		
18,69,30,73,009	789-SPECIAL	13,10,04,31,342	5,59,26,41,667

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,26,71,39,467

800-OTHER

26,71,39,467

3,00,00,00,000

EXPENDITURE

Page 26

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

75,62,42,35,507

20,27,60,85,409

95,90,03,20,916

AGRICULTURE DIRECTOR, AGRICULTURE, 77,90,00,000	DIRECTOR,AGRICULTURE,PUNJAB	2415	120-ASSISTANCE	77,90,00,000	0
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PUNJAB

TO OTHER

INSTITUTIONS

96,67,93,20,916

TOTAL (MH)

76,40,32,35,507 20,27,60,85,409

96,68,03,37,327

TOTAL (DDO)

76,40,40,68,633 20,27,62,68,694

18,681

DIRECTOR,MARKETING, CHANDIGARH

2235

200-OTHER

18,681

0

PROGRAMMES

18,681

TOTAL (MH)

18,681 0

18,681	TOTAL (DDO)	18,681	0

1,06,55,493	DISTRICT TRAINING	2401	001-DIRECTION	1,01,51,518	5,03,975
	OFFICER,, BHATINDA		AND		
			ADMINISTRATION		

1,06,55,493	TOTAL (MH)	1,01,51,518	5,03,975

1,06,55,493	TOTAL (DDO)	1,01,51,518	5,03,975

1,21,86,178	DISTRICT TRAINING	2401	001-DIRECTION	1,10,27,217	11,58,961
	OFFICER,DISTRICT TRAINING		AND		
	OFFICER, FARIDKOT		ADMINISTRATION		

-----		*****	-----	-----	
1,21,86,178		TOTAL (MH)		1,10,27,217	11,58,961

-----	*****	-----			
1,21,86,178	TOTAL (DDO)			1,10,27,217	11,58,961

1,01,623	DISTRICT TRAINING	2235	200-OTHER	26,960	74,663
	OFFICER,DISTRICT TRAINING		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OFFICER, JALANDHAR

-----			*****		-----	-----
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1,01,623			TOTAL (MH)		26,960	74,663
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AGRICULTURE 1,36,08,910	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	1,18,39,619	17,69,291
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PUNJAB	OFFICER,DISTRICT TRAINING			AND		
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	OFFICER, JALANDHAR			ADMINISTRATION		
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-----			*****		-----	-----
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1,36,08,910			TOTAL (MH)		1,18,39,619	17,69,291
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		*****			-----	-----
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1,37,10,533	TOTAL (DDO)			1,18,66,579	18,43,954
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81,93,621	DISTRICT TRAINING	2401	001-DIRECTION	59,31,260	22,62,361
	OFFICER, DISTRICT TRAINING		AND		
	OFFICER, PATIALA		ADMINISTRATION		

-----		*****	-----	-----
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81,93,621		TOTAL (MH)		59,31,260	22,62,361
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81,93,621	TOTAL (DDO)			59,31,260	22,62,361
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46,71,997	DISTRICT TRAINING	2401	001-DIRECTION	44,41,187	2,30,810
	OFFICER, FEROZEPUR		AND		

ADMINISTRATION

TOTAL (MH)

44,41,187

2,30,810

46,71,997

ADMINISTRATION

TOTAL (MH)

1, 18, 64, 272

8,98,984

1, 27, 63, 256

DISTRICT TRAINING

2401

001-DIRECTION

1, 18, 64, 272

8,98,984

1, 27, 63, 256

OFFICER, GURDASPUR

AND

ADMINISTRATION

-----		*****	-----	
1,27,63,256		TOTAL (DDO)	1,18,64,272	8,98,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE, 74,380	DISTRICT TRAINING	2235	200-OTHER	74,380	0
PUNJAB	OFFICER, HOSHIARPUR		PROGRAMMES		

-----		*****	-----	
74,380		TOTAL (MH)	74,380	0

69,44,416	2401	001-DIRECTION	53,69,403	15,75,013
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AND

ADMINISTRATION

-----	*****	-----	-----
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69,44,416	TOTAL (MH)		53,69,403	15,75,013
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-----	*****	-----	-----
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70,18,796	TOTAL (DDO)		54,43,783	15,75,013
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13,13,500	DISTRICT TRAINING	2235	107-SWATANTRATA	12,28,900	84,600
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OFFICER, KAPURTHALA	SAINIK SAMMAN
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PENSION SCHEME

3,55,843		200-OTHER	3,55,843	0
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PROGRAMMES

* * * * *

TOTAL (MH)

15,84,743

84,600

2401

001-DIRECTION

1,12,91,640

11,33,552

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,12,91,640

11,33,552

TOTAL (DDO)

1,28,76,383

12,18,152

1,34,57,997

DISTRICT TRAINING OFFICER,ROPAR2401001-DIRECTION1,13,04,72921,53,268

AND

ADMINISTRATION

*****-----

1,34,57,997TOTAL(MH)1,13,04,72921,53,268

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL(DDO)			1,13,04,729	21,53,268
1,34,57,997						
	PUNJAB					

38,15,624	DISTRICT TRAINING	2401	001-DIRECTION	33,35,792	4,79,832
	OFFICER, SANGRUR		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
1,72,73,621		TOTAL (MH)		1,46,40,521	26,33,100

-----	*****		-----	-----	
1,72,73,621	TOTAL (DDO)			1,46,40,521	26,33,100

91,023	FIELD MAIZE CUM TOWN COMPOST	2235	200-OTHER	0	91,023
	OFFICER, PUNJAB, MOHALI		PROGRAMMES		

91,023			TOTAL (MH)	0	91,023

91,023			TOTAL (DDO)	0	91,023

59,68,605		FIELD MANURE-CUM TOWN COMPOST	2401	001-DIRECTION	53,77,814	5,90,791
		OFFICER, MOHALI		AND		
				ADMINISTRATION		

59,68,605			TOTAL (MH)	53,77,814	5,90,791

59,68,605	TOTAL (DDO)			53,77,814	5,90,791
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-31,67,08,249	GEOLOGIST/HYDROLOGIST	2202	109-GOVERNMENT	-31,67,08,249	0
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	DIV-1,,GROUND WATER CELL		SECONDARY		
			SCHOOLS		

-----		*****		-----	
-31,67,08,249		TOTAL (MH)		-31,67,08,249	0

1,49,17,656		2401	001-DIRECTION	1,36,63,926	12,53,730
			AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,49,17,656			TOTAL (MH)		1,36,63,926	12,53,730

-----		*****			-----	-----

-30,17,90,593		TOTAL (DDO)			-30,30,44,323	12,53,730

AGRICULTURE 1,47,40,835	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	001-DIRECTION AND ADMINISTRATION	1,34,60,794	12,80,041

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1,47,40,835	TOTAL (MH)	1,34,60,794	12,80,041
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1,47,40,835	TOTAL (DDO)	1,34,60,794	12,80,041
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6,47,76,316	JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	5,81,15,372	66,60,944
	(CC),,INCHARGE MARKETING WING		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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6,47,76,316	TOTAL (MH)	5,81,15,372	66,60,944
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6,47,76,316	TOTAL (DDO)	5,81,15,372	66,60,944
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7,36,622	PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	7,36,622	0
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	SUGARCANE, JALANDHAR	PROGRAMMES		
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7,36,622	TOTAL (MH)	7,36,622	0
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78,82,599	2401	001-DIRECTION	72,21,999	6,60,600
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AND

ADMINISTRATION

1,23,82,00,000		108-COMMERCIAL	50,00,00,000	73,82,00,000
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CROPS

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1,24,60,82,599	TOTAL (MH)	50,72,21,999	73,88,60,600
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,24,68,19,221		TOTAL (DDO)			50,79,58,621	73,88,60,600

AGRICULTURE DIRECTOR, AGRICULTURE, 1,08,702	SEED TESTING OFFICER,GURDASPUR	2235	200-OTHER	1,08,702	0
PUNJAB			PROGRAMMES		

1,24,61,91,301		TOTAL (MH)		50,73,30,701	73,88,60,600
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2,26,41,333	2401	001-DIRECTION	2,06,73,459	19,67,874
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AND

ADMINISTRATION

-----	*****	-----
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2,26,41,333	TOTAL (MH)	2,06,73,459	19,67,874
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-----	*****	-----
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1,26,95,69,256	TOTAL (DDO)	52,87,40,782	74,08,28,474
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2,54,05,086	SEED TESTING OFFICER, LUDHIANA	2401	001-DIRECTION	2,30,58,755	23,46,331
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AND

ADMINISTRATION

2,54,05,086	TOTAL (MH)	2,30,58,755	23,46,331

2,54,05,086	TOTAL (DDO)	2,30,58,755	23,46,331

1,07,37,230	SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	001-DIRECTION AND ADMINISTRATION	96,49,881	10,87,349
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1,07,37,230	TOTAL (MH)	96,49,881	10,87,349

1,07,37,230	TOTAL (DDO)	96,49,881	10,87,349

1,16,39,043	SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	1,06,84,703	9,54,340
	TESTING LABORATORY		AND		
			ADMINISTRATION		

-----	*****	-----
1,16,39,043	TOTAL (MH)	1,06,84,703 9,54,340

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
AGRICULTURE DIRECTOR, AGRICULTURE, 1,16,39,043	TOTAL (DDO)		1,06,84,703	9,54,340
PUNJAB				

1,25,96,417	SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	1,11,06,294	14,90,123
	TESTING LABORATORY, BHATINDA		AND		
			ADMINISTRATION		

-----		*****	-----	
2,42,35,460	TOTAL (MH)		2,17,90,997	24,44,463

-----		*****	-----	
2,42,35,460	TOTAL (DDO)		2,17,90,997	24,44,463

80,07,087	SOIL TESTING OFFICER,PATHANKOT	2401	001-DIRECTION	80,07,087	0
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AND

ADMINISTRATION

-----	*****	-----
80,07,087	TOTAL(MH)	80,07,087 0

-----	*****	-----
80,07,087	TOTAL(DDO)	80,07,087 0

3,76,53,908	SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	3,38,94,241	37,59,667
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TESTING OFFICER, BARNALA

AND

ADMINISTRATION

2,26,471			119-HORTICULTUR	2,26,471	0
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E AND VEGETABLE

CROPS

-----	*****	-----
3,78,80,379	TOTAL (MH)	3,41,20,712 37,59,667

-----	*****	-----
3,78,80,379	TOTAL (DDO)	3,41,20,712 37,59,667

1,76,02,127	STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	1,53,54,503	22,47,624
	DEPARTMENT, AGRICULTURE		AND		
	DEPARTMENT		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE 1,25,50,000	DIRECTOR, AGRICULTURE, PUNJAB	STATISTICIAN, AGRICULTURE DEPARTMENT, AGRICULTURE DEPARTMENT	2401	111-AGRICULTURA L ECONOMICS AND STATISTICS	1,25,50,000	0

3,01,52,127			TOTAL (MH)		2,79,04,503	22,47,624

3,01,52,127			TOTAL (DDO)		2,79,04,503	22,47,624

102,06,12,04,973	TOTAL (CCO)				80,31,73,65,539	21,74,38,39,434

TOTAL (DEPT)
102,06,12,04,973

80,31,73,65,539 21,74,38,39,434

ANIMAL DIRECTOR, ANIMAL A.C. F&A DIRECTORATE OF ANIMAL 2235 200-OTHER 6,00,00,000 7,532

6,00,07,532

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY, PUNJAB,CHANDIGARH PROGRAMMES

6,00,07,532

TOTAL (MH)

6,00,00,000 7,532

6,00,07,532

TOTAL (DDO)

6,00,00,000 7,532

2,53,945

ASSISTANT DIRECTOR,ANIMAL 2235 200-OTHER 2,53,945 0

HUSBANDARY (PD), GURDASPUR		PROGRAMMES		
		*****	-----	

2,53,945		TOTAL (MH)	2,53,945	0

8,73,98,595	2403	001-DIRECTION	7,76,85,073	97,13,522
		AND		
		ADMINISTRATION		

-----		*****	-----	
8,73,98,595		TOTAL (MH)	7,76,85,073	97,13,522

29,000	4403	101-VETERINARY	29,000	0
		SERVICES AND		
		ANIMAL HEALTH		

-----		*****	-----	
29,000		TOTAL (MH)	29,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
ANIMAL 8,76,81,540	DIRECTOR, ANIMAL	TOTAL (DDO)	7,79,68,018	97,13,522
HUSBANDRY	HUSBANDRY, PUNAJB			

30,000	ASSISTANT CONTROLLER	2235	104-DEPOSIT	30,000	0
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(F&A),,DIRECTOR ANIMAL HUSBANDRY	LINKED
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INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

66,03,995			200-OTHER	45,42,075	20,61,920
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PROGRAMMES

-----	*****	-----
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66,62,995	TOTAL (MH)	46,01,075	20,61,920
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11,19,63,679	2403	001-DIRECTION	9,94,96,638	1,24,67,041
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AND

ADMINISTRATION

15,89,81,000	101-VETERINARY	15,89,81,000	0
	SERVICES AND		
	ANIMAL HEALTH		
44,42,000	113-ADMINISTRAT	44,42,000	0
	IVE		
	INVESTIGATION		
	AND STATISTICS		
79,51,21,000	190-ASSISTANCE	66,67,31,747	12,83,89,253
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
6,40,00,000	789-SPECIAL	6,40,00,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

52,40,441

800-OTHER

38,61,951

13,78,490

EXPENDITURE

1,13,97,48,120

TOTAL (MH)

99,75,13,336

14, 22, 34, 784

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ANIMAL
1,76,58,819

DIRECTOR, ANIMAL

ASSISTANT CONTROLLER

4403

101-VETERINARY

1,76,58,819

0

HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY	SERVICES AND
			ANIMAL HEALTH

-----	*****	-----
1,15,74,06,939	TOTAL (MH)	1,01,51,72,155 14,22,34,784

-----	*****	-----
1,25,17,22,474	TOTAL (DDO)	1,09,77,12,248 15,40,10,226

15,436	ASSISTANT CONTROLLER,FINANCE AND 2235	200-OTHER	0	15,436
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	ACCOUNTS,ANIMAL HUSBANDRY	PROGRAMMES		
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-----	*****	-----
15,436	TOTAL (MH)	0 15,436

15,436

TOTAL (DDO)

0

15,436

10,000

ASSISTANT DIRECTOR,ANIMAL

2235

104-DEPOSIT

10,000

0

HUSBANDARY (F), NABHA

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,72,361

200-OTHER

1,62,373

1,09,988

PROGRAMMES

2,82,361

TOTAL (MH)

1,72,373

1,09,988

3,97,05,114		2403	001-DIRECTION	3,70,40,885	26,64,229
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
3,97,05,114		TOTAL (MH)		3,70,40,885	26,64,229

-----	*****			-----	-----
3,99,87,475	TOTAL (DDO)			3,72,13,258	27,74,217

6,56,506	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,43,310	5,13,196
	HUSBANDARY (FARMS)		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

6,56,506			TOTAL (MH)		1,43,310	5,13,196
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ANIMAL 1,37,67,811	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	001-DIRECTION	1,21,79,496	15,88,315
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (FARMS)		AND		
				ADMINISTRATION		

-----			*****		-----	-----

1,37,67,811			TOTAL (MH)		1,21,79,496	15,88,315
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90,188			4403	101-VETERINARY	90,188	0
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ANIMAL HEALTH

TOTAL (MH)

 θ

1,45,14,505

TOTAL (DDO)

21,01,511

HUSBANDARY (MEDICAL STORE)

PROGRAMMES

3,70,893

TOTAL (MH)

3,70,893

23,07,912

-----	*****	-----
23,07,912	TOTAL (DDO)	19,37,019 3,70,893

4,35,515	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	3,81,594	53,921
	HUSBANDARY (PD), PATIALA		PROGRAMMES		

-----	*****	-----
4,35,515	TOTAL (MH)	3,81,594 53,921

-----	*****	-----
4,35,515	TOTAL (DDO)	3,81,594 53,921

1,90,800	ASSISTANT DIRECTOR,ANIMAL	2235	101-WELFARE OF	0	1,90,800
	HUSBANDARY (POULTARY		HANDICAPPED		

DEVELOPMENT),

6,73,35,449

102-PENSIONS37,69,9456,35,65,504

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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UNDER SOCIAL

SECURITY

SCHEMES

ANIMAL1,22,200DIRECTOR, ANIMALASSISTANT DIRECTOR,ANIMAL2235107-SWATANTRATA56,40065,800

HUSBANDRYHUSBANDRY, PUNAJBHUSBANDARY (POULTARYSAINIK SAMMAN

DEVELOPMENT),PENSION SCHEME

16,99,886			200-OTHER	12,49,294	4,50,592
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PROGRAMMES

-----	*****	-----
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6,93,48,335	TOTAL (MH)	50,75,639	6,42,72,696
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6,93,48,335	TOTAL (DD0)	50,75,639	6,42,72,696
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4,35,120	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,98,968	1,36,152
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HUSBANDARY (POULTARY PROGRAMMES

DEVELOPMENT), JALANDHAR

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4,35,120	TOTAL (MH)	2,98,968	1,36,152
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1,72,44,460	2403	001-DIRECTION	1,64,69,133	7,75,327
		AND		
		ADMINISTRATION		

-----	*****	-----
1,72,44,460	TOTAL(MH)	1,64,69,133 7,75,327

-----	*****	-----
1,76,79,580	TOTAL(DDO)	1,67,68,101 9,11,479

20,201	ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0
	HUSBANDRY CATTLE FARM RAUNI,O/O		PROGRAMMES		
	DEPUTY DIRECTOR, ANIMAL				
	HUSBANDRY, CATTLE FARM RAUNI				

-----		*****	-----	
20,201		TOTAL (MH)	20,201	0

4,70,74,258	2403	001-DIRECTION	4,20,09,708	50,64,550
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

ANIMAL 4,70,74,258	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR. ANIMAL	TOTAL (MH)		4,20,09,708	50,64,550

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDRY CATTLE FARM RAUNI,0/0

DEPUTY DIRECTOR, ANIMAL

HUSBANDRY, CATTLE FARM RAUNI

1,84,863

4403 101-VETERINARY 1,01,693 83,170

SERVICES AND

ANIMAL HEALTH

***** -----

4,72,59,121

TOTAL (MH) 4,21,11,401 51,47,720

***** -----

4,72,79,322

TOTAL (DDO) 4,21,31,602 51,47,720

5,37,437	DEPUTY DIRECTOR	ANIMAL	2235	200-OTHER	3,53,142	1,84,295
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	HUSBANDARY,FATEHGARH SAHIB			PROGRAMMES		
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5,37,437			TOTAL (MH)		3,53,142	1,84,295
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14,24,07,010			2403	001-DIRECTION	13,05,23,135	1,18,83,875
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AND

ADMINISTRATION

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14,24,07,010			TOTAL (MH)		13,05,23,135	1,18,83,875
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14,29,44,447		TOTAL (DDO)			13,08,76,277	1,20,68,170
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14,21,068	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	10,89,052	3,32,016
	HUSBANDARY,MUKTSAR		PROGRAMMES		

-----		*****	-----		
14,21,068		TOTAL (MH)		10,89,052	3,32,016

-----	*****	-----			
14,21,068	TOTAL (DDO)			10,89,052	3,32,016

5,11,53,849	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	4,45,68,969	65,84,880
	HUSBANDRY, (POULTRY		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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	DEVELOPMENT),DIRECTOR ANIMAL	ADMINISTRATION
	HUSBANDRY	

-----	*****	-----
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5,11,53,849	TOTAL (MH)	4,45,68,969	65,84,880
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-----	*****	-----
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5,11,53,849	TOTAL (DDO)	4,45,68,969	65,84,880
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ANIMAL 15,71,883	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,71,883	2,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY		PROGRAMMES		

15,71,883

TOTAL (MH)

13,71,883

2,00,000

21,64,22,737

2403

001-DIRECTION

19,71,84,943

1,92,37,794

AND

ADMINISTRATION

21,64,22,737

TOTAL (MH)

19,71,84,943

1,92,37,794

21,79,94,620

TOTAL (DDO)

19,85,56,826

1,94,37,794

2,29,309

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

2,29,309

0

HUSBANDARY (F), MATTEWARA

PROGRAMMES

TOTAL (MH)

2,29,309

 θ

2403

001-DIRECTION

3,05,23,507

55,80,709

AND

ADMINISTRATION

TOTAL (MH)

3,05,23,507

55,80,709

TOTAL (DDO)

3,07,52,816

55,80,709

ANIMAL 2,33,37,008	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	2,14,01,237	19,35,771
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA		AND		
				ADMINISTRATION		

-----			*****	-----		
2,33,37,008			TOTAL(MH)		2,14,01,237	19,35,771

-----		*****		-----		
2,33,37,008		TOTAL(DDO)			2,14,01,237	19,35,771

3,16,179		DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	77,637	2,38,542
		HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES		
		VACCINE INSTITUTE, LUDHIANA				

3,16,179

TOTAL (MH)

77,637

2,38,542

5,68,02,032

2403

001-DIRECTION

5,23,05,974

44,96,058

AND

ADMINISTRATION

5,68,02,032

TOTAL (MH)

5,23,05,974

44,96,058

5,71,18,211

TOTAL (DDO)

5,23,83,611

47,34,600

10,34,661

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

44,550

9,90,111

HUSBANDARY NAWANSHAHAR

PROGRAMMES

-----		*****	-----	
10,34,661		TOTAL (MH)	44,550	9,90,111

9,98,72,144	2403	001-DIRECTION	9,26,41,756	72,30,388
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL (MH)		9,26,41,756	72,30,388

9,98,72,144

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY NAWANSHAHAR

10,09,06,805

TOTAL (DDO) 9,26,86,306 82,20,499

38,12,925

DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 20,32,943 17,79,982

HUSBANDARY, BHATINDA PROGRAMMES

10,36,85,069

TOTAL (MH) 9,46,74,699 90,10,370

25,53,48,601

2403 001-DIRECTION 23,35,49,445 2,17,99,156

AND

ADMINISTRATION

TOTAL (MH)

23,35,49,445

2,17,99,156

25,53,48,601

TOTAL (DDO)

32,82,68,694

3,17,99,637

36,00,68,331

DEPUTY DIRECTOR, ANIMAL

2235

200-OTHER

18,24,389

1,69,355

19,93,744

HUSBANDARY, FARIDKOT

PROGRAMMES

TOTAL (MH)

18,24,389

1,69,355

19,93,744

2403

001-DIRECTION

9,98,87,166

98,18,282

10,97,05,448

AND

ADMINISTRATION

-----	*****	-----
10,97,05,448	TOTAL (MH)	9,98,87,166 98,18,282

-----	*****	-----
11,16,99,192	TOTAL (DDO)	10,17,11,555 99,87,637

55,666	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	55,666	0
	HUSBANDARY, FEROZEPUR		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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55,666			TOTAL (MH)		55,666	0
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ANIMAL 22,04,03,844	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	20,14,26,081	1,89,77,763
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		AND		
				ADMINISTRATION		

-----			*****		-----	-----

22,04,59,510			TOTAL (MH)		20,14,81,747	1,89,77,763
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-----		*****			-----	-----

22,04,59,510		TOTAL (DDO)			20,14,81,747	1,89,77,763
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15,01,808	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,01,808	2,00,000
	HUSBANDARY, GURDASPUR		PROGRAMMES		

-----	*****	-----
15,01,808	TOTAL (MH)	13,01,808 2,00,000

25,90,04,762	2403	001-DIRECTION	23,71,57,954	2,18,46,808
		AND		
		ADMINISTRATION		

-----	*****	-----
25,90,04,762	TOTAL (MH)	23,71,57,954 2,18,46,808

-----	*****	-----
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26,05,06,570	TOTAL (DDO)			23,84,59,762	2,20,46,808
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17,07,64,199	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	15,54,55,690	1,53,08,509
	HUSBANDARY, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
17,07,64,199	TOTAL (MH)	15,54,55,690 1,53,08,509

-----	*****	-----
17,07,64,199	TOTAL (DDO)	15,54,55,690 1,53,08,509

20,000	DEPUTY DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	10,000
	HUSBANDARY, LUDHIANA		LINKED		
			INSURANCE		

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
ANIMAL 11,55,681	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,13,862	4,41,819
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA		PROGRAMMES		
-----			*****		-----	-----
11,75,681			TOTAL (MH)		7,23,862	4,51,819

31,97,62,218

2403001-DIRECTION29,08,98,1402,88,64,078

AND

ADMINISTRATION

31,97,62,218

*****-----

TOTAL (MH)29,08,98,1402,88,64,078

6,15,374

4403101-VETERINARY2,38,9853,76,389

SERVICES AND

ANIMAL HEALTH

6,15,374

*****-----

TOTAL (MH)2,38,9853,76,389

*****-----

32,15,53,273	TOTAL (DDO)			29,18,60,987	2,96,92,286
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35,75,635	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	27,95,657	7,79,978
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	HUSBANDARY, PATIALA		PROGRAMMES		
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35,75,635		TOTAL (MH)		27,95,657	7,79,978
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22,25,48,383		2403	001-DIRECTION	20,42,14,098	1,83,34,285
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AND

ADMINISTRATION

-----		*****		-----	-----
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22,25,48,383		TOTAL (MH)		20,42,14,098	1,83,34,285
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-----		*****	-----	
22,61,24,018		TOTAL (DDO)	20,70,09,755	1,91,14,263

9,82,54,367	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	8,70,47,603	1,12,06,764
	HUSBANDARY, ROPAR		AND		
			ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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9,82,54,367			TOTAL (MH)		8,70,47,603	1,12,06,764

ANIMAL	DIRECTOR, ANIMAL	*****	-----	-----
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HUSBANDRY	HUSBANDRY, PUNAJB
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9,82,54,367	TOTAL (DDO)	8,70,47,603	1,12,06,764
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20,54,832	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,54,832	0
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HUSBANDARY, SANGRUR	PROGRAMMES
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-----	*****	-----	-----
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10,03,09,199	TOTAL (MH)	8,91,02,435	1,12,06,764
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23,49,46,834	2403	001-DIRECTION	21,39,15,883	2,10,30,951
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AND

ADMINISTRATION

23,49,46,834		TOTAL (MH)	21,39,15,883	2,10,30,951

33,52,56,033		TOTAL (DDO)	30,30,18,318	3,22,37,715

44,093	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0
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SAINIK SAMMAN

PENSION SCHEME

29,08,821		200-OTHER	27,06,975	2,01,846
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PROGRAMMES

29,52,914		TOTAL (MH)	27,51,068	2,01,846

75,61,53,099		2403	001-DIRECTION	68,90,77,640	6,70,75,459
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
75,61,53,099		TOTAL (MH)		68,90,77,640	6,70,75,459

-----	*****			-----	-----
75,91,06,013	TOTAL (DDO)			69,18,28,708	6,72,77,305

11,19,186	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	7,70,466	3,48,720
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	HUSBANDRY,			PROGRAMMES		
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11,19,186			TOTAL (MH)		7,70,466	3,48,720
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ANIMAL 8,05,12,834	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	7,31,03,132	74,09,702
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		AND		
				ADMINISTRATION		

-----			*****		-----	-----
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8,05,12,834			TOTAL (MH)		7,31,03,132	74,09,702
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		TOTAL (DDO)		7,38,73,598	77,58,422
8,16,32,020					

	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,00,928	16,85,264
29,86,192					
	HUSBANDRY, MANSA		PROGRAMMES		

-----				-----	
		TOTAL (MH)		13,00,928	16,85,264
29,86,192					

		2403	001-DIRECTION	11,38,55,146	1,16,22,678
12,54,77,824					
			AND		
			ADMINISTRATION		

-----				-----	
		TOTAL (MH)		11,38,55,146	1,16,22,678
12,54,77,824					

-----	*****	-----
12,84,64,016	TOTAL (DDO)	11,51,56,074 1,33,07,942

13,51,46,443	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	12,40,12,816	1,11,33,627
	HUSBANDRY, MUKTSAR		AND		
			ADMINISTRATION		

-----	*****	-----
13,51,46,443	TOTAL (MH)	12,40,12,816 1,11,33,627

-----	*****	-----
13,51,46,443	TOTAL (DDO)	12,40,12,816 1,11,33,627

6,686	TOTAL (DDO)			6,686	0
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14,160	FODDER DEVELOPMENT	4403	101-VETERINARY	14,160	0
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	OFFICER,ANIMAL HUSBANDRY,		SERVICES AND		
			ANIMAL HEALTH		

-----		*****		-----	
20,846		TOTAL (MH)		20,846	0

-----	*****			-----	
20,846	TOTAL (DDO)			20,846	0

4,17,642	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	1,02,766
	INSTITUTE		PROGRAMMES		

4,17,642

TOTAL (MH)

3,14,876

1,02,766

3,29,86,395

2403

001-DIRECTION

2,98,95,482

30,90,913

AND

ADMINISTRATION

3,29,86,395

TOTAL (MH)

2,98,95,482

30,90,913

3,34,04,037

TOTAL (DDO)

3,02,10,358

31,93,679

TOTAL (CCO)

4,61,56,30,151

56,21,84,764

5,17,78,14,915

TOTAL (DEPT)					4,61,56,30,151	56,21,84,764
5,17,78,14,915						

ARCHITECTUR SECRETARY, ARCH. STAFF, 5,57,13,600	ARCHITECT,0/O CHIEF ARCHITECT, 2059	001-DIRECTION	4,55,03,807	1,02,09,793
E PUNJAB	PUNJAB,DEPARTMENT OF	AND		
	ARCHITECTURE, SCO NO. 100,	ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECTOR 17-D, CHANDIGARH

-----		*****	-----	
		TOTAL (MH)	4,55,03,807	1,02,09,793
5,57,13,600				

-----		*****	-----	
		TOTAL (DDO)	4,55,03,807	1,02,09,793
5,57,13,600				

ARCHITECTUR SECRETARY, ARCH. STAFF, 1,70,27,203	SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	1,54,69,254	15,57,949
E PUNJAB	OF ARCHITECTURE, PUNJAB, SCO		AND		
	80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	1,54,69,254	15,57,949
1,70,27,203				

7,26,365		2235	200-OTHER	6,07,891	1,18,474
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PROGRAMMES				

7,26,365	TOTAL (MH)	6,07,891	1,18,474	

1,77,53,568	TOTAL (DDO)	1,60,77,145	16,76,423	

1,82,63,191	SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	1,65,41,549	17,21,642
	OF ARCHITECTURE, PUNJAB, PATIALA	AND		
		ADMINISTRATION		

1,82,63,191	TOTAL (MH)	1,65,41,549	17,21,642	

5,23,664	2235	200-OTHER	4,90,790	32,874
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PROGRAMMES

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5,23,664	TOTAL (MH)	4,90,790	32,874
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1,87,86,855	TOTAL (DDO)	1,70,32,339	17,54,516
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1,87,42,931	SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	1,69,07,754	18,35,177
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OF ARCHITECTURE, PUNJAB, PATIALA	AND
ADMINISTRATION	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

ARCHITECTUR	SECRETARY, ARCH. STAFF,		TOTAL (MH)		1,69,07,754	18,35,177
1,87,42,931						

E	PUNJAB					
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3,59,484			2235	200-OTHER	2,56,263	1,03,221
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PROGRAMMES

-----			*****		-----	-----

1,91,02,415			TOTAL (MH)		1,71,64,017	19,38,398
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1,91,02,415

TOTAL (DDO)

1,71,64,017

19,38,398

11,13,56,438

TOTAL (CCO)

9,57,77,308

1,55,79,130

11,13,56,438

TOTAL (DEPT)

9,57,77,308

1,55,79,130

CIVIL
6,44,783

ADVISOR, CIVIL AVIATION,
PUNJAB, SCO NO.1068-69,
SECTOR 22-B, CHANDIGARH

ADMINISTRATIVE OFFICER,CIVIL
AVIATION, PUNJAB, SCO 1068-69,
SECTOR 22-B, CHANDIGARH

2235

200-OTHER
PROGRAMMES

2,94,250

3,50,533

TOTAL (MH)

2,94,250

3,50,533

6,44,783

62,70,819

3,64,74,691

20,78,30,312

25,05,75,822

3053

001-DIRECTION

55,86,398

6,84,421

AND

ADMINISTRATION

003-TRAINING

2,95,20,993

69,53,698

AND EDUCATION

800-OTHER

14,83,20,931

5,95,09,381

EXPENDITURE

TOTAL (MH)

18,34,28,322

6,71,47,500

25,12,20,605

TOTAL (DDO)

18,37,22,572

6,74,98,033

16,24,79,076

ADMINISTRATIVE OFFICER CIVIL

5053

102-AERODROMES

8,74,79,076

7,50,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AVIATION PUNJAB, CHANDIGARH

16,24,79,076

TOTAL (MH)

8,74,79,076

7,50,00,000

16,24,79,076	TOTAL (DDO)	8,74,79,076	7,50,00,000
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41,36,99,681	TOTAL (CCO)	27,12,01,648	14,24,98,033
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41,36,99,681	TOTAL (DEPT)	27,12,01,648	14,24,98,033
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CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	35,83,61,675	2,93,84,520
38,77,46,195						

DEFENCE AND POLICE-CUM-COMMANDANT	GUARD, PATIALA
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HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

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TOTAL (MH)	35,83,61,675	2,93,84,520
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38,77,46,195

38,77,46,195

TOTAL (DDO) 35,83,61,675 2,93,84,520

14,81,880

DIVISIONAL COMMANDANT PUNJAB 2070 107-HOME GUARDS 13,38,713 1,43,167

HOME GUARD, PATIALA

14,81,880

TOTAL (MH) 13,38,713 1,43,167

14,81,880

TOTAL (DDO) 13,38,713 1,43,167

TOTAL (CCO)					35,97,00,388	2,95,27,687
38,92,28,075						

TOTAL (DEPT)					35,97,00,388	2,95,27,687
38,92,28,075						

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	6,42,335	51,495
6,93,830						
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
6,93,830		TOTAL (MH)	6,42,335	51,495

CO-OPERATIV CHIEF AUDITOR, 4,90,15,156	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	4,30,62,308	59,52,848
E SOCITIES	CO-OPERATIVE SOCIETIES,				
	SOCIETIES		CO-OPERATIVES		
PUNJAB					

-----		*****	-----	
4,90,15,156		TOTAL (MH)	4,30,62,308	59,52,848

-----		*****	-----	
4,97,08,986		TOTAL (DDO)	4,37,04,643	60,04,343

AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	94,377	0
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94,377

SOCIETIES APEX, CHANDIGARH

PROGRAMMES

94,377

TOTAL (MH)

94,377

0

1,81,59,699

2425

101-AUDIT OF

1,67,02,471

14,57,228

CO-OPERATIVES

1,81,59,699

TOTAL (MH)

1,67,02,471

14,57,228

1,82,54,076

TOTAL (DDO)

1,67,96,848

14,57,228

10,000	AUDIT OFFICER,COOPERATIVE	2235	104-DEPOSIT	10,000	0
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	SOCIETIES		LINKED		
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			INSURANCE		
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			SCHEME-GOVERNME		
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			NT PROVIDENT		
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			FUND		
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42,14,434			200-OTHER	32,56,084	9,58,350
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	-----
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42,24,434		TOTAL (MH)		32,66,084	9,58,350
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44,79,47,696		2425	101-AUDIT OF	40,88,18,772	3,91,28,924
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			CO-OPERATIVES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		40,88,18,772	3,91,28,924
44,79,47,696						

-----		*****			-----	-----

		TOTAL (DDO)			41,20,84,856	4,00,87,274
45,21,72,130						

CO-OPERATIV 12,71,346	CHIEF AUDITOR,	AUDIT OFFICER,COOPERATIVE	2425	001-DIRECTION	8,83,468	3,87,878
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		AND		
	PUNJAB			ADMINISTRATION		

64,78,355			101-AUDIT OF	64,58,114	20,241
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CO-OPERATIVES

-----	*****	-----
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77,49,701	TOTAL (MH)	73,41,582	4,08,119
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77,49,701	TOTAL (DDO)	73,41,582	4,08,119
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3,70,315	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	3,14,144	56,171
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RECOVERY OFFICER, CHANDIGARH	PROGRAMMES
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3,70,315	TOTAL (MH)	3,14,144	56,171
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5,31,73,444	2425	101-AUDIT OF	4,67,27,033	64,46,411
		CO-OPERATIVES		

-----	*****	-----
5,31,73,444	TOTAL (MH)	4,67,27,033 64,46,411

-----	*****	-----
5,35,43,759	TOTAL (DDO)	4,70,41,177 65,02,582

-----	*****	-----
58,14,28,652	TOTAL (CCO)	52,69,69,106 5,44,59,546

73,66,874	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	72,00,096	1,66,778
	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND		

ADMINISTRATION

-----	*****	-----	-----
73,66,874	TOTAL (MH)	72,00,096	1,66,778

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	-----
CO-OPERATIV 73,66,874	TOTAL (DDO)	72,00,096	1,66,778

29,78,425	ASSISTANT CO-OPERATIVE	2235	200-OTHER	2,78,425	27,00,000
	SOCIETY,ASSISTANT CO-OPERATIVE		PROGRAMMES		
	SOCIETY,BARNALA				

-----		*****	-----		
1,03,45,299		TOTAL(MH)		74,78,521	28,66,778

-----	*****	-----			
1,03,45,299	TOTAL(DDO)			74,78,521	28,66,778

4,42,931	ASSISTANT CO-OPERATIVE	2071	115-LEAVE	4,42,931	0
	SOCIETY,CO-OPERATIVE SOCIETY		ENCASHMENT		
			BENEFITS		

4,42,931

TOTAL (MH)

4,42,931

0

26,64,666

2425

001-DIRECTION

24,24,953

2,39,713

AND

ADMINISTRATION

101-AUDIT OF

1,39,90,471

23,24,813

CO-OPERATIVES

1,89,79,950

TOTAL (MH)

1,64,15,424

25,64,526

1,94,22,881

TOTAL (DD0)

1,68,58,355

25,64,526

30,02,443	ASSISTANT REGISTRAR,	2425	001-DIRECTION	30,02,443	0
	DHARAMKOT, COOPERATIVE		AND		
	SOCITIES, DHARAMKOT		ADMINISTRATION		

-----	*****	-----
30,02,443	TOTAL (MH)	30,02,443 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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	TOTAL (DDO)				30,02,443	0

30,02,443

CO-OPERATIV REGISTRAR, CO-OPERATIVE 52,23,683	ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	001-DIRECTION AND ADMINISTRATION	52,21,381	2,302
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59,59,074			101-AUDIT OF CO-OPERATIVES	44,95,322	14,63,752
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-----	*****	-----
1,41,85,200	TOTAL (MH)	1,27,19,146 14,66,054

-----	*****	-----
1,41,85,200	TOTAL (DDO)	1,27,19,146 14,66,054

50,16,395	ASSISTANT REGISTRAR,	2425	001-DIRECTION	45,20,047	4,96,348
	KOTAKPURA,COOPERATIVE SOCIETIES,		AND		
	KOTAKPURA		ADMINISTRATION		

-----	*****	-----
50,16,395	TOTAL (MH)	45,20,047 4,96,348

-----	*****	-----
50,16,395	TOTAL (DDO)	45,20,047 4,96,348

15,52,383	ASSISTANT REGISTRAR,	2425	001-DIRECTION	15,52,383	0
	LEHERAGAGGA,COOPERATIVE		AND		
	SOCIETIES, LEHERAGAGGA		ADMINISTRATION		

-----	*****	-----
15,52,383	TOTAL (MH)	15,52,383 0

-----	*****	-----
15,52,383	TOTAL (DDO)	15,52,383 0

17,84,055	ASSISTANT REGISTRAR, 2425 001-DIRECTION	17,84,055 0
	PATRAN, COOPERATIVE SOCIETIES, AND	
	PATRAN ADMINISTRATION	

-----	*****	-----
17,84,055	TOTAL (MH)	17,84,055 0

-----	*****	-----
17,84,055	TOTAL (DDO)	17,84,055 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CO-OPERATIV 55,40,139	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	52,16,645	3,23,494
E SOCITIES	SOCIETIES, PUNJAB	CHAMKOR SAHIB,COOPERATIVE		AND		
		SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION		

-----			*****		-----	-----

55,40,139			TOTAL (MH)		52,16,645	3,23,494
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-----		*****			-----	-----

55,40,139		TOTAL (DDO)			52,16,645	3,23,494
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45,554	ASSISTANT REGISTRAR,ASSISTANT	2235	200-OTHER	45,554	0
	CO-OPERATIVE SOCIETY,SANGRUR		PROGRAMMES		

-----		*****	-----		
45,554		TOTAL (MH)	45,554	0	

-----	*****	-----			
45,554	TOTAL (DDO)		45,554	0	

44,75,840	ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	41,38,759	3,37,081
	REGISTRAR, NAKODAR		AND		
			ADMINISTRATION		

-----		*****	-----		
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44,75,840	TOTAL (MH)	41,38,759	3,37,081
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-----	*****	-----	-----
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44,75,840	TOTAL (DDO)	41,38,759	3,37,081
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1,12,51,692	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	1,03,63,041	8,88,651
	SOCIETIES	AND		
		ADMINISTRATION		

-----	*****	-----	-----
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1,12,51,692	TOTAL (MH)	1,03,63,041	8,88,651
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-----	*****	-----	-----
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1,12,51,692	TOTAL (DDO)	1,03,63,041	8,88,651
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42,96,339	TOTAL (DDO)	39,37,288	3,59,051
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 1,08,61,676	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	97,28,722	11,32,954
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E SOCITIES SOCIETIES, PUNJAB	SOCIETIES,	AND
		ADMINISTRATION

2,52,14,401		101-AUDIT OF	2,32,38,387	19,76,014
		CO-OPERATIVES		

-----	*****	-----
3,60,76,077	TOTAL (MH)	3,29,67,109 31,08,968

-----	*****	-----
3,60,76,077	TOTAL (DDO)	3,29,67,109 31,08,968

5,655	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-PENSIONS	5,655	0
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SOCIETIES, JALANDHAR	UNDER SOCIAL
	SECURITY
	SCHEMES

90,476		200-OTHER	45,183	45,293
		PROGRAMMES		

-----	*****	-----
96,131	TOTAL (MH)	50,838 45,293

-----	*****	-----
96,131	TOTAL (DDO)	50,838 45,293

51,60,761	ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	33,06,991	18,53,770
	SOCIETY, GURDASPUR	AND		

ADMINISTRATION

-----	*****	-----	-----
51,60,761	TOTAL (MH)	33,06,991	18,53,770

-----	*****	-----	-----
51,60,761	TOTAL (DDO)	33,06,991	18,53,770

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	200-OTHER	6,97,429	0
6,97,429					

E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, ROPAR	PROGRAMMES
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6,97,429	TOTAL (MH)	6,97,429	0
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49,89,884	2851	001-DIRECTION	43,57,605	6,32,279
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AND

ADMINISTRATION

-----	*****	-----
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49,89,884	TOTAL (MH)	43,57,605	6,32,279
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56,87,313	TOTAL (DD0)	50,55,034	6,32,279
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2,80,283	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,80,283	0
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	SOCIETY,DASUYA	PROGRAMMES		
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2,80,283	TOTAL(MH)	2,80,283	0
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2,80,283	TOTAL(DDO)	2,80,283	0
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10,000	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	104-DEPOSIT	10,000	0
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	SOCIETY, FEROZEPUR	LINKED		
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,000		TOTAL (MH)	10,000	0

10,000		TOTAL (DDO)	10,000	0

18,640	ASSISTANT REGISTRAR, CO-OPERATIVE 2235	102-CHILD	18,640	0
	SOCIETY, GARHSHANKAR	WELFARE		
1,17,303		200-OTHER	1,17,303	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,35,943			TOTAL (MH)		1,35,943	0
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----

E SOCITIES	SOCIETIES, PUNJAB					
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1,35,943		TOTAL (DDO)			1,35,943	0
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1,22,30,589		ASSISTANT	2425	001-DIRECTION	1,10,55,915	11,74,674
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	REGISTRAR, CO-OPERATIVE,		AND			
			ADMINISTRATION			

1,23,66,532		TOTAL (MH)	1,11,91,858	11,74,674

1,23,66,532		TOTAL (DDO)	1,11,91,858	11,74,674

58,01,332	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,39,890	3,61,442
	SOCIETIES, ABOHAR		AND		
			ADMINISTRATION		

58,01,332		TOTAL (MH)	54,39,890	3,61,442

58,01,332	TOTAL (DDO)			54,39,890	3,61,442
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52,39,529	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	42,68,256	9,71,273
	SOCIETIES, AJNALA		AND		
			ADMINISTRATION		

-----	*****	-----
52,39,529	TOTAL (MH)	42,68,256 9,71,273

-----	*****	-----
52,39,529	TOTAL (DDO)	42,68,256 9,71,273

75,44,501	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	72,18,166	3,26,335
	SOCIETIES, AMLOH		AND		
			ADMINISTRATION		

75,44,501	TOTAL (MH)	72,18,166	3,26,335
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

E SOCIETIES SOCIETIES, PUNJAB

75,44,501	TOTAL (DDO)	72,18,166	3,26,335
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1,11,09,641	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	1,02,73,398	8,36,243
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1,86,54,142	TOTAL (MH)	1,74,91,564 11,62,578

-----	*****	-----
1,86,54,142	TOTAL (DDO)	1,74,91,564 11,62,578

72,62,215	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	65,90,829	6,71,386
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72,62,215	TOTAL (MH)	65,90,829	6,71,386
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72,62,215	TOTAL (DDO)	65,90,829	6,71,386
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73,18,633	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	72,75,296	43,337
	SOCIETIES, ANANDPUR SAHIB		AND		
			ADMINISTRATION		

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73,18,633	TOTAL (MH)	72,75,296	43,337
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73,18,633	TOTAL (DDO)	72,75,296	43,337
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60,40,140	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	55,26,708	5,13,432
	SOCIETIES, BABA BAKALA		AND		
			ADMINISTRATION		

-----	*****	-----
60,40,140	TOTAL(MH)	55,26,708 5,13,432

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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60,40,140	TOTAL (DDO)	55,26,708	5,13,432
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 72,73,870	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	65,14,847	7,59,023
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, BARNALA		AND		
			ADMINISTRATION		

-----	*****	-----
1,33,14,010	TOTAL (MH)	1,20,41,555 12,72,455

-----	*****	-----
1,33,14,010	TOTAL (DDO)	1,20,41,555 12,72,455

65,31,825	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	59,96,596	5,35,229
	SOCIETIES, BASSI PATHANA		AND		
			ADMINISTRATION		

-----			-----
65,31,825		TOTAL (MH)	59,96,596 5,35,229

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65,31,825		TOTAL (DDO)	59,96,596 5,35,229

79,80,152	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	73,81,663	5,98,489
	SOCIETIES, BATALA		AND		
			ADMINISTRATION		

-----			-----
79,80,152		TOTAL (MH)	73,81,663 5,98,489

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79,80,152	TOTAL (DDO)	73,81,663	5,98,489
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1,06,84,424	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	1,02,08,706	4,75,718
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SOCIETIES, BHATINDA	AND
	ADMINISTRATION

4,29,26,518		101-AUDIT OF	3,98,91,576	30,34,942
		CO-OPERATIVES		

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5,36,10,942	TOTAL (MH)	5,01,00,282	35,10,660
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5,36,10,942	TOTAL (DDO)	5,01,00,282	35,10,660
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

40,27,666	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	40,19,896	7,770
	SOCIETIES, BUDHLADA		AND		
			ADMINISTRATION		

-----		*****	-----	-----
40,27,666		TOTAL (MH)	40,19,896	7,770

-----	*****	-----
40,27,666	TOTAL (DDO)	40,19,896 7,770

84,99,144	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	71,29,784	13,69,360
	SOCIETIES, DASUYA		AND		
			ADMINISTRATION		

84,99,144			TOTAL (MH)	71,29,784	13,69,360

84,99,144			TOTAL (DDO)	71,29,784	13,69,360

34,98,216	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	34,95,036	3,180
	SOCIETIES, DHAR KALAN		AND		
			ADMINISTRATION		

34,98,216			TOTAL (MH)	34,95,036	3,180

34,98,216	TOTAL (DDO)	34,95,036	3,180
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76,44,972	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	71,32,520	5,12,452
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SOCIETIES, DHURI	AND
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Page	61	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

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76,44,972	TOTAL (MH)	71,32,520	5,12,452
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76,44,972	TOTAL (DDO)	71,32,520 5,12,452

CO-OPERATIV REGISTRAR, CO-OPERATIVE 78,84,007	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	72,55,202	6,28,805
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT	AND		
		ADMINISTRATION		

-----	*****	-----
78,84,007	TOTAL (MH)	72,55,202 6,28,805

-----	*****	-----
78,84,007	TOTAL (DDO)	72,55,202 6,28,805

1,23,77,058	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	1,18,94,005	4,83,053
	SOCIETIES, FAZILKA	AND		

ADMINISTRATION

* * * * *

TOTAL (MH)

1,18,94,005

4,83,053

1,23,77,058

ADMINISTRATION

* * * * *

TOTAL (MH)

49,45,614

8,52,477

57,98,091

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

49,45,614

8,52,477

57,98,091

SOCIETIES, FERROZEPUR

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

49,45,614

8,52,477

57,98,091

-----		*****	-----	
57,98,091		TOTAL (DDO)	49,45,614	8,52,477

53,92,981	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, GARHSHANKAR	2425	001-DIRECTION AND ADMINISTRATION	48,76,596	5,16,385
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53,92,981		TOTAL (MH)	48,76,596	5,16,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL(DDO) 48,76,596 5,16,385

53,92,981

E SOCITIES SOCIETIES, PUNJAB

74,64,108 ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION 66,78,644 7,85,464

SOCIETIES, GURDASPUR AND ADMINISTRATION

22,63,561 101-AUDIT OF 69,692 21,93,869

CO-OPERATIVES

1,51,20,650 TOTAL(MH) 1,16,24,932 34,95,718

1,51,20,650

TOTAL (DDO)

1,16,24,932

34,95,718

93,43,173

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

85,32,762

8,10,411

SOCIETIES, HOSHIARPUR

AND

ADMINISTRATION

93,43,173

TOTAL (MH)

85,32,762

8,10,411

93,43,173

TOTAL (DDO)

85,32,762

8,10,411

69,91,481	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	65,98,446	3,93,035
	SOCIETIES, JAGRAON		AND		
			ADMINISTRATION		

-----	*****	-----
69,91,481	TOTAL (MH)	65,98,446 3,93,035

-----	*****	-----
69,91,481	TOTAL (DDO)	65,98,446 3,93,035

34,22,211	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	30,79,840	3,42,371
	SOCIETIES, JAITO		AND		
			ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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34,22,211			TOTAL (MH)		30,79,840	3,42,371
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----

E SOCITIES SOCIETIES, PUNJAB

34,22,211		TOTAL (DDO)			30,79,840	3,42,371
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49,93,266		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	41,58,470	8,34,796
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SOCIETIES, JALALABAD

AND

ADMINISTRATION

3,50,975		101-AUDIT OF	0	3,50,975
		CO-OPERATIVES		

-----	*****	-----
87,66,452	TOTAL (MH)	72,38,310 15,28,142

-----	*****	-----
87,66,452	TOTAL (DDO)	72,38,310 15,28,142

85,65,920	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	78,59,424	7,06,496
	SOCIETIES, JALANDHAR-I		AND		
			ADMINISTRATION		

-----	*****	-----
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85,65,920	TOTAL (MH)	78,59,424	7,06,496
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-----	*****	-----	-----
85,65,920	TOTAL (DDO)	78,59,424	7,06,496

93,00,209	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, JALANDHAR-II	2425	001-DIRECTION AND ADMINISTRATION	85,56,958	7,43,251
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-----	*****	-----	-----
93,00,209	TOTAL (MH)	85,56,958	7,43,251

-----	*****	-----	-----
93,00,209	TOTAL (DDO)	85,56,958	7,43,251

43,37,572	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	39,19,645	4,17,927
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SOCIETIES, KAPURTHALA

AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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-----			*****	-----	-----
CO-OPERATIV 43,37,572	REGISTRAR, CO-OPERATIVE		TOTAL (MH)	39,19,645	4,17,927
E SOCITIES	SOCIETIES, PUNJAB				

-----	*****	-----
43,37,572	TOTAL (DDO)	39,19,645 4,17,927

72,62,607	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	67,08,248	5,54,359
	SOCIETIES, KHAMANO	AND		
		ADMINISTRATION		

-----	*****	-----
1,16,00,179	TOTAL (MH)	1,06,27,893 9,72,286

-----	*****	-----
1,16,00,179	TOTAL (DDO)	1,06,27,893 9,72,286

60,95,374	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	55,70,020	5,25,354
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SOCIETIES, KHANNA

AND

ADMINISTRATION

60,95,374

TOTAL (MH)

55,70,020

5,25,354

60,95,374

TOTAL (DDO)

55,70,020

5,25,354

90,98,169

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

90,90,169

8,000

SOCIETIES, LUDHIANA (EAST)

AND

ADMINISTRATION

90,98,169

TOTAL (MH)

90,90,169

8,000

.....

TOTAL (DDO)

90,90,169

8,000

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

72,35,078

8,14,548

SOCIETIES, LUDHIANA (WEST)

AND

ADMINISTRATION

.....

TOTAL (MH)

72,35,078

8,14,548

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL(DDO) 72,35,078 8,14,548

80,49,626

E SOCITIES SOCIETIES, PUNJAB

43,41,531 ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION 42,60,359 81,172

SOCIETIES, MANSA AND

ADMINISTRATION

1,23,91,157 TOTAL(MH) 1,14,95,437 8,95,720

1,23,91,157	TOTAL (DDO)			1,14,95,437	8,95,720
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68,27,810	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	65,31,605	2,96,205
	SOCIETIES, MELERKOTLA		AND		
			ADMINISTRATION		

-----		*****	-----		
68,27,810		TOTAL (MH)		65,31,605	2,96,205

-----	*****		-----		
68,27,810	TOTAL (DDO)			65,31,605	2,96,205

45,99,172	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	40,49,334	5,49,838
	SOCIETIES, MOONAK		AND		
			ADMINISTRATION		

-----			-----
45,99,172		TOTAL (MH)	40,49,334 5,49,838

-----			-----
45,99,172		TOTAL (DDO)	40,49,334 5,49,838

71,77,889	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	67,08,905	4,68,984
	SOCIETIES, MUKERIAN		AND		
			ADMINISTRATION		

-----			-----
71,77,889		TOTAL (MH)	67,08,905 4,68,984

1,39,14,309	TOTAL (MH)	1,22,78,000	16,36,309
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1,39,14,309	TOTAL (DDO)	1,22,78,000	16,36,309
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58,47,742	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION	53,11,114	5,36,628
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			AND		
			ADMINISTRATION		

12,49,884			101-AUDIT OF	5,90,396	6,59,488
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			CO-OPERATIVES		
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70,97,626	TOTAL (MH)	59,01,510	11,96,116
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-----	*****	-----
70,97,626	TOTAL (DDO)	59,01,510 11,96,116

1,84,91,706	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	1,67,89,692	17,02,014
	SOCIETIES, PATIALA	AND		
		ADMINISTRATION		

-----	*****	-----
1,84,91,706	TOTAL (MH)	1,67,89,692 17,02,014

-----	*****	-----
1,84,91,706	TOTAL (DDO)	1,67,89,692 17,02,014

74,42,735	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	74,37,735	5,000
	SOCIETIES, PAYAL	AND		

ADMINISTRATION

-----		*****	-----	
74,42,735		TOTAL (MH)	74,37,735	5,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	

E SOCITIES SOCIETIES, PUNJAB			

74,42,735		TOTAL (DDO)	74,37,735	5,000
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45,69,128	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	42,64,520	3,04,608
	SOCIETIES, PHAGWARA		AND		
			ADMINISTRATION		

-----	*****	-----
1,20,11,863	TOTAL (MH)	1,17,02,255 3,09,608

-----	*****	-----
1,20,11,863	TOTAL (DDO)	1,17,02,255 3,09,608

76,83,809	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	71,25,011	5,58,798
	SOCIETIES, PHILLAUR		AND		
			ADMINISTRATION		

76,83,809		TOTAL (MH)	71,25,011	5,58,798

76,83,809		TOTAL (DDO)	71,25,011	5,58,798

57,74,361	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	52,13,623	5,60,738
	SOCIETIES, RAIKOT		AND		
			ADMINISTRATION		

57,74,361		TOTAL (MH)	52,13,623	5,60,738

57,74,361		TOTAL (DDO)	52,13,623	5,60,738

1,14,56,509	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,01,40,427	13,16,082
	SOCIETIES, RAJPURA		AND		
			ADMINISTRATION		

-----		*****	-----	-----
1,14,56,509		TOTAL (MH)	1,01,40,427	13,16,082

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,14,56,509	TOTAL (DDO)	1,01,40,427	13,16,082
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CO-OPERATIV REGISTRAR, CO-OPERATIVE 71,86,683	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	71,85,396	1,287
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, RAMPURA PHUL	AND		
		ADMINISTRATION		

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1,86,43,192	TOTAL (MH)	1,73,25,823	13,17,369
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1,86,43,192	TOTAL (DDO)	1,73,25,823	13,17,369
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59,42,808	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	57,71,219	1,71,589
	SOCIETIES, SAMANA	AND		

			ADMINISTRATION	

59,42,808		TOTAL (MH)	57,71,219	1,71,589

59,42,808		TOTAL (DDO)	57,71,219	1,71,589

78,47,284	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SAMRALA	2425	001-DIRECTION AND	71,22,635	7,24,649
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			ADMINISTRATION	

78,47,284		TOTAL (MH)	71,22,635	7,24,649

-----	*****	-----
78,47,284	TOTAL (DDO)	71,22,635 7,24,649

93,16,836	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	83,19,363	9,97,473
	SOCIETIES, SANGRUR	AND		
		ADMINISTRATION		

-----	*****	-----
93,16,836	TOTAL (MH)	83,19,363 9,97,473

-----	*****	-----
93,16,836	TOTAL (DDO)	83,19,363 9,97,473

27,13,134	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	22,71,025	4,42,109
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SOCIETIES, SARDULGARH		AND		
				ADMINISTRATION		

27,13,134			TOTAL(MH)		22,71,025	4,42,109

27,13,134		TOTAL(DDO)			22,71,025	4,42,109

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	40,89,727	3,52,016
44,41,743					

E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SHAHKOT		AND		
			ADMINISTRATION		

-----	*****	-----
44,41,743	TOTAL (MH)	40,89,727 3,52,016

-----	*****	-----
44,41,743	TOTAL (DDO)	40,89,727 3,52,016

84,44,503	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	77,22,158	7,22,345
	SOCIETIES, SIRHIND		AND		
			ADMINISTRATION		

-----	*****	-----
84,44,503	TOTAL (MH)	77,22,158 7,22,345

-----	*****	-----
84,44,503	TOTAL (DDO)	77,22,158 7,22,345

37,84,635	ASSISTANT REGISTRAR,COOPERATIVE 2425 001-DIRECTION	34,67,021 3,17,614
	SOCIETIES, SULTANPUR LODHI	AND
		ADMINISTRATION

-----	*****	-----
37,84,635	TOTAL (MH)	34,67,021 3,17,614

-----	*****	-----
37,84,635	TOTAL (DDO)	34,67,021 3,17,614

36,48,489

ASSISTANT REGISTRAR,COOPERATIVE

2425

001-DIRECTION

33,76,445

2,72,044

SOCIETIES, SUNAM

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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36,48,489			TOTAL (MH)		33,76,445	2,72,044

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES SOCIETIES, PUNJAB

36,48,489	TOTAL (DDO)			33,76,445	2,72,044
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43,61,412	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	39,90,931	3,70,481
	SOCIETIES, ZIRA		AND		
			ADMINISTRATION		

-----	*****	-----
80,09,901	TOTAL (MH)	73,67,376 6,42,525

-----	*****	-----
80,09,901	TOTAL (DDO)	73,67,376 6,42,525

66,67,906	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	61,62,164	5,05,742
	SOCITIES, TALWANDI SABOO		AND		

ADMINISTRATION

TOTAL (MH)

61,62,164

5,05,742

TOTAL (DDO)

61,62,164

5,05,742

ASSISTANT

2425

001-DIRECTION

38,77,978

2,98,300

REGISTRAR, TAPA, COOPERATIVE

AND

SOCIETIES, TAPA

ADMINISTRATION

* * * * *

TOTAL (MH)

38,77,978

2,98,300

-----		*****	-----	
41,76,278		TOTAL (DDO)	38,77,978	2,98,300

26,94,642	ASSTT. REGISTERAR,CO-OPERATIVE	2235	200-OTHER	25,42,836	1,51,806
	SOCIETIES		PROGRAMMES		

-----		*****	-----	
26,94,642		TOTAL (MH)	25,42,836	1,51,806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CO-OPERATIV REGISTRAR, CO-OPERATIVE ASSTT. REGISTERAR,CO-OPERATIVE 2425 001-DIRECTION 1,73,46,393 8,13,489
1,81,59,882

E SOCITIES SOCIETIES, PUNJAB SOCIETIES AND
ADMINISTRATION

1,01,65,405 101-AUDIT OF 87,40,109 14,25,296
CO-OPERATIVES

----- ***** -----

2,83,25,287 TOTAL (MH) 2,60,86,502 22,38,785

----- ***** -----

3,10,19,929 TOTAL (DDO) 2,86,29,338 23,90,591

73,07,722 ASSTT. REGISTRAR, COOP. SOCITIES 2425 001-DIRECTION 73,06,525 1,197
AND

ADMINISTRATION

TOTAL (MH)

73,06,525

1,197

73,07,722

ADMINISTRATION

TOTAL (MH)

46,67,769

5,13,602

51,81,371

51,81,371	TOTAL (DDO)	46,67,769	5,13,602

52,79,299	ASSTT.REGISTRAR,COOP.SOCITIES,MO 2425	001-DIRECTION	47,61,300	5,17,999
	GA	AND		
		ADMINISTRATION		

52,79,299	TOTAL (MH)	47,61,300	5,17,999

52,79,299	TOTAL (DDO)	47,61,300	5,17,999

48,69,235	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	45,57,322	3,11,913
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

48,69,235

TOTAL (MH)

45,57,322

3,11,913

48,69,235

TOTAL (DDO)

45,57,322

3,11,913

CO-OPERATIV REGISTRAR, CO-OPERATIVE 1,11,75,966	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	1,02,76,486	8,99,480
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E SOCITIES SOCIETIES, PUNJAB			AND		
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ADMINISTRATION

-----	*****	-----
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1,11,75,966	TOTAL (MH)	1,02,76,486	8,99,480
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-----	*****	-----
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1,11,75,966	TOTAL (DDO)	1,02,76,486	8,99,480
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2,73,18,962	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	2,49,04,170	24,14,792
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SOCIETY	CO-OPERATIVES
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-----	*****	-----
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2,73,18,962	TOTAL (MH)	2,49,04,170	24,14,792
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-----	*****	-----
2,73,18,962	TOTAL (DD0)	2,49,04,170 24,14,792

11,255	DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	0	11,255
	SOCIETIES		PROGRAMMES		

-----	*****	-----
11,255	TOTAL (MH)	0 11,255

2,24,34,919	2425	001-DIRECTION	2,05,18,572	19,16,347
		AND		
		ADMINISTRATION		

-----	*****	-----
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2,24,34,919

TOTAL (MH)

2,05,18,572

19,16,347

2,24,46,174

TOTAL (DDO)

2,05,18,572

19,27,602

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV 43,43,348	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOP. SOCITIES	2425	001-DIRECTION	40,03,138	3,40,210
E SOCITIES	SOCIETIES, PUNJAB			AND		
				ADMINISTRATION		

65,72,192		TOTAL (MH)		60,49,314	5,22,878

78,81,982		TOTAL (DDO)		73,59,104	5,22,878

13,83,339	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	13,83,339	0
	SOCIETIES, BHATINDA		PROGRAMMES		

13,83,339		TOTAL (MH)		13,83,339	0

83,02,651		2425	001-DIRECTION	75,58,537	7,44,114
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AND

ADMINISTRATION

-----	*****	-----
83,02,651	TOTAL (MH)	75,58,537 7,44,114

-----	*****	-----
96,85,990	TOTAL (DDO)	89,41,876 7,44,114

9,77,494	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,77,494	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIETIES, FARIDKOT

PROGRAMMES

9,77,494

TOTAL (MH)

9,77,494

0

CO-OPERATIV REGISTRAR, CO-OPERATIVE
36,47,430

DEPUTY REGISTRAR, COOPERATIVE

2425

001-DIRECTION

32,07,284

4,40,146

E SOCITIES SOCIETIES, PUNJAB

SOCIETIES, FARIDKOT

AND

ADMINISTRATION

36,47,430

TOTAL (MH)

32,07,284

4,40,146

46,24,924

TOTAL (DDO)

41,84,778

4,40,146

5,47,367

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

5,47,367

0

SOCIETIES, FATEHGARH SAHIB

PROGRAMMES

5,47,367

TOTAL (MH)

5,47,367

0

73,21,707

2425

001-DIRECTION

66,42,586

6,79,121

AND

ADMINISTRATION

73,21,707

TOTAL (MH)

66,42,586

6,79,121

78,69,074	TOTAL (DDO)			71,89,953	6,79,121
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8,34,107	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	7,76,056	58,051
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	SOCIETIES, FEROZEPUR		PROGRAMMES		
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8,34,107		TOTAL (MH)		7,76,056	58,051
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39,96,207		2425	001-DIRECTION	36,90,300	3,05,907
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AND

ADMINISTRATION

-----		*****		-----	
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39,96,207		TOTAL (MH)		36,90,300	3,05,907
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FUND

200-OTHER

11,26,274

 θ

PROGRAMMES

TOTAL (MH)

48,16,574

3,15,907

2425

001-DIRECTION

53,75,797

4,65,039

AND

ADMINISTRATION

TOTAL (MH)

53,75,797

4,65,039

-----	*****	-----
1,18,07,424	TOTAL (DDO)	1,09,68,427 8,38,997

2,50,768	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,50,768	0
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-----	*****	-----
2,50,768	TOTAL (MH)	2,50,768 0

76,99,803		2425	001-DIRECTION AND ADMINISTRATION	70,57,731	6,42,072
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-----	*****	-----
76,99,803	TOTAL (MH)	70,57,731 6,42,072

-----		*****	-----	
79,50,571		TOTAL(DDO)	73,08,499	6,42,072

3,59,116		DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	2,88,044	71,072
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		-----		-----	
		SOCIETIES, JALANDHAR	PROGRAMMES		

-----		*****	-----	
3,59,116		TOTAL(MH)	2,88,044	71,072

CO-OPERATIV REGISTRAR, CO-OPERATIVE 55,71,129	DEPUTY REGISTRAR,COOPERATIVE	2425	001-DIRECTION	51,85,967	3,85,162
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
55,71,129	TOTAL(MH)	51,85,967 3,85,162

-----	*****	-----
59,30,245	TOTAL(DDO)	54,74,011 4,56,234

11,66,773	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	11,34,039	32,734
	SOCIETIES, LUDHIANA		PROGRAMMES		

-----	*****	-----
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11,66,773	TOTAL (MH)	11,34,039	32,734
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81,90,169	2425	001-DIRECTION	75,12,479	6,77,690
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AND

ADMINISTRATION

-----	*****	-----	
81,90,169	TOTAL (MH)	75,12,479	6,77,690

-----	*****	-----	
93,56,942	TOTAL (DDO)	86,46,518	7,10,424

17,57,647	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	12,30,339	5,27,308
	SOCIETIES, MANSA		PROGRAMMES		

-----		*****	-----	
17,57,647		TOTAL (MH)	12,30,339	5,27,308

39,99,716	2425	001-DIRECTION	36,02,650	3,97,066
		AND		
		ADMINISTRATION		

-----		*****	-----	
39,99,716		TOTAL (MH)	36,02,650	3,97,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DDO)	48,32,989	9,24,374
57,57,363			

E SOCITIES SOCIETIES, PUNJAB

9,53,553	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	9,53,553	0
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SOCIETIES, PATIALA PROGRAMMES

49,53,269	TOTAL (MH)	45,56,203	3,97,066
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76,46,001	2425	001-DIRECTION	70,54,411	5,91,590
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AND

ADMINISTRATION

-----	*****	-----	-----
76,46,001	TOTAL (MH)	70,54,411	5,91,590

-----	*****	-----	-----
1,43,56,917	TOTAL (DDO)	1,28,40,953	15,15,964

4,51,905	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,51,905	0
	SOCIETIES, ROPAR		PROGRAMMES		

-----	*****	-----	-----
4,51,905	TOTAL (MH)	4,51,905	0

46,24,709	2425	001-DIRECTION	41,42,460	4,82,249
		AND		

ADMINISTRATION

TOTAL (MH)

41,42,460

4,82,249

TOTAL (DDO)

45,94,365

4,82,249

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

14,307

 θ

SOCIETIES, SANGRUR

PROGRAMMES

TOTAL (MH)

14,307

 $\emptyset$

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
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TOTAL (DDO)					14,307	0	
14,307							
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,KAPURTHALA	2235	200-OTHER	7,74,546	0	
7,74,546							
E SOCITIES	SOCIETIES, PUNJAB			PROGRAMMES			
<hr/>							
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TOTAL (MH)					7,88,853	0	
7,88,853							

50,24,715	2425	001-DIRECTION	45,12,011	5,12,704
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AND

ADMINISTRATION

-----	*****	-----	-----
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50,24,715	TOTAL (MH)	45,12,011	5,12,704
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-----	*****	-----	-----
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58,13,568	TOTAL (DDO)	53,00,864	5,12,704
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39,160	DEPUTY . REGISTRAR , COOP . SOCITIES , M 2235	200-OTHER	39,160	0
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OGA	PROGRAMMES
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-----	*****	-----	-----
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39,160	TOTAL (MH)	39,160	0
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56,90,429		2425	001-DIRECTION	52,74,523	4,15,906
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
56,90,429		TOTAL (MH)		52,74,523	4,15,906

-----		*****		-----	-----
57,29,589		TOTAL (DDO)		53,13,683	4,15,906

24,10,840	DY. REGISTRAR, COOP. MUKATSAR	2425	001-DIRECTION	22,10,556	2,00,284
			AND		
			ADMINISTRATION		

1,55,13,448			101-AUDIT OF	1,44,83,608	10,29,840
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CO-OPERATIVES

-----	*****	-----	-----
1,79,24,288	TOTAL (MH)	1,66,94,164	12,30,124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			1,66,94,164	12,30,124
1,79,24,288						
E SOCITIES	SOCIETIES, PUNJAB					

1,35,00,00,000	ESTABLISHMENT OFFICER O/O	4425	190-INVESTMENTS	0	1,35,00,00,000
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REGISTRAR CO-OP. SOCITIES,	IN PUBLIC
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PUNJAB,CHANDIGARH	SECTOR AND
-------------------	------------

OTHER

UNDERTAKINGS

-----	*****	-----
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1,36,79,24,288	TOTAL (MH)	1,66,94,164	1,35,12,30,124
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-----	*****	-----
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1,36,79,24,288	TOTAL (DDO)	1,66,94,164	1,35,12,30,124
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92,86,163	JOINT REGISTRAR,CO-OP.	2425	001-DIRECTION	83,58,929	9,27,234
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SOCIETIES, JALANDHAR	AND
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			ADMINISTRATION		

92,86,163			TOTAL (MH)	83,58,929	9,27,234

92,86,163			TOTAL (DDO)	83,58,929	9,27,234

1,01,92,222	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	93,86,165	8,06,057
	SOCIETIES, FEROZEPUR		AND		
			ADMINISTRATION		

1,01,92,222			TOTAL (MH)	93,86,165	8,06,057

-----	*****	-----
1,01,92,222	TOTAL (DDO)	93,86,165 8,06,057

1,09,69,729	JOINT REGISTRAR, COOPERATIVE SOCIETIES, PATIALA	2425	001-DIRECTION AND ADMINISTRATION	98,60,170	11,09,559
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-----	*****	-----
1,09,69,729	TOTAL (MH)	98,60,170 11,09,559

[illegible]

TO OTHER

CO-OPERATIVES

36,00,00,000

195 - ASSISTANCE

36,00,00,000

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T0

CO-OPERATIVES

9,35,51,80,430

TOTAL (MH)

8,56,91,25,572

78,60,54,858

.....

9,35,51,80,430

TOTAL (DDO)

8,56,91,25,572

78,60,54,858

TOTAL(CCO)
11,52,79,57,633

9,31,89,01,518

2,20,90,56,115

TOTAL (DEPT)
12,10,93,86,285

9,84,58,70,6242,26,35,15,661

CONSERVATOR CHIEF CONSERVATOR OF
1,97,10,714

ASSTT. CONTROLLER(F&A),O/O2402001-DIRECTION1,79,32,22417,78,490

OF SOILS SOIL, PUNJAB

CONSERVATOR OF SOILS, JALLANDHAR

AND

ADMINISTRATION

1,97,10,714

TOTAL (MH)1,79,32,22417,78,490

1,97,10,714

TOTAL (DDO)1,79,32,22417,78,490

ASSTT. CONTROLER(F&A),CHIEF2235200-OTHER7,30,1219,01,795

16,31,916

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES		
	CHANDIGARH				

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		TOTAL (MH)		7,30,121	9,01,795
16,31,916					

CONSERVATOR CHIEF	CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2402	001-DIRECTION	4,78,01,638	45,72,266
5,23,73,904						
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,		AND		
		CHANDIGARH		ADMINISTRATION		

4,58,19,000

102-SOIL

4,58,19,000

0

CONSERVATION

1,96,83,000

789-SPECIAL

1,96,83,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

11,78,75,904

TOTAL (MH)

11,33,03,638

45,72,266

11,95,07,820

TOTAL (DDO)

11,40,33,759

54,74,061

30,914

CHIEF CONSERVATOR OF SOIL,

2235

200-OTHER

30,914

 θ

PUNJAB, CHIEF CONSERVAT		PROGRAMMES				
		*****		-----		
		TOTAL (MH)		30,914	0	
30,914						
		*****		-----		
		TOTAL (DDO)		30,914	0	
30,914						
		CHIEF CONSERVATOR OF	2406	001-DIRECTION	2,69,76,327	0
2,69,76,327						
		FOREST, D.F.O. SOIL CONSERVATION		AND		
		OFFICER, MOHALI		ADMINISTRATION		
				102-SOCIAL AND	4,62,68,139	0
4,62,68,139						
				FARM FORESTRY		
				103-STATE	1,22,04,739	0

1,22,04,739

COMPENSATORY

AFFORESTATION

(SCA)

1,61,28,000

110-WILD LIFE30,00,0001,31,28,000

PRESERVATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CONSERVATOR 12,82,95,547	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2406	111-ZOOLOGICAL	12,82,95,547	0
OF SOILS	SOIL, PUNJAB	FOREST,D.F.O. SOIL CONSERVATION		PARK		
		OFFICER, MOHALI				

22,98,72,752		TOTAL (MH)	21,67,44,752	1,31,28,000

22,98,72,752		TOTAL (DDO)	21,67,44,752	1,31,28,000

8,84,88,632	CHIEF CONSERVATOR OF	2402	001-DIRECTION	8,00,22,548	84,66,084
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER		ADMINISTRATION		
	(MACHINERY), MOHALI				

2,42,34,724			102-SOIL	2,08,35,947	33,98,777
			CONSERVATION		

13,72,515			789-SPECIAL	11,95,000	1,77,515
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COMPONENT PLAN

FOR SCHEDULED

CASTES

11,40,95,871

TOTAL (MH)

10,20,53,495

1,20,42,376

11,40,95,871

TOTAL (DDO)

10,20,53,495

1,20,42,376

2,60,91,515

CHIEF CONSERVATOR OF

2402

001-DIRECTION

2,37,78,941

23,12,574

SOIL, DIVISIONAL SOIL

AND

CONSERVATION OFFICER (SOIL

ADMINISTRATION

SURVEY), MOHALI

2,60,91,515		TOTAL (MH)		2,37,78,941	23,12,574
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2,60,91,515		TOTAL (DDO)		2,37,78,941	23,12,574
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1,56,34,295	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,43,41,719	12,92,576
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (TRIANING),		ADMINISTRATION		
	MOHALI				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CONSERVATOR	CHIEF	CONSERVATOR OF	TOTAL (MH)		1,43,41,719	12,92,576
1,56,34,295						

OF SOILS	SOIL, PUNJAB					
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1,56,34,295		TOTAL (DDO)			1,43,41,719	12,92,576
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65,600		CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0
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		OFFICER, FEROZEPUR		SAINIK SAMMAN		
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				PENSION SCHEME		
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4,86,051				200-OTHER	3,79,395	1,06,656
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				PROGRAMMES		
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1,61,85,946

TOTAL (MH)

1,47,86,714

13,99,232

1,65,26,415

2402

001-DIRECTION

1,51,53,806

13,72,609

AND

ADMINISTRATION

1,65,26,415

TOTAL (MH)

1,51,53,806

13,72,609

3,27,12,361

TOTAL (DDO)

2,99,40,520

27,71,841

CONSERVATOR OF SOILS,CONSERVATOR 2235

200-OTHER

4,00,762

3,19,734

7,20,496

OF SOILS, JALANDHAR

PROGRAMMES

7,20,496

TOTAL (MH)

4,00,7623,19,734

7,20,496

TOTAL (DDO)

4,00,7623,19,734

8,74,332

D S C O, GURDASPUR

2235200-OTHER

PROGRAMMES

8,74,332

TOTAL (MH)

5,99,0142,75,318

6,67,05,857

2402001-DIRECTION6,04,67,62862,38,229

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

CONSERVATOR 3,17,34,000	CHIEF CONSERVATOR OF	D S C O, GURDASPUR	2402	102-SOIL	2,30,86,000	86,48,000
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OF SOILS	SOIL, PUNJAB			CONSERVATION		
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20,87,000				789-SPECIAL	15,35,000	5,52,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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10,05,26,857		TOTAL (MH)	8,50,88,628	1,54,38,229

-----		*****	-----	
10,14,01,189		TOTAL (DDO)	8,56,87,642	1,57,13,547

20,000	D.S.C.O.,,BHATINDA	2235	104-DEPOSIT	20,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
17,75,872			200-OTHER	12,56,713	5,19,159
			PROGRAMMES		

17,95,872

3,74,92,705

2,98,70,922

24,32,078

TOTAL (MH) 12,76,713 5,19,159

2402 001-DIRECTION 3,43,10,212 31,82,493

AND

ADMINISTRATION

102-SOIL 21,39,567 2,77,31,355

CONSERVATION

789-SPECIAL 11,24,078 13,08,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
6,97,95,705		TOTAL(MH)	3,75,73,857	3,22,21,848

-----		*****	-----	
7,15,91,577		TOTAL(DDO)	3,88,50,570	3,27,41,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR 3,26,295	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	3,26,295	0
OF SOILS	SOIL, PUNJAB			PROGRAMMES		

*****-----

7,01,22,000

TOTAL (MH)3,79,00,1523,22,21,848

3,43,53,729

2402001-DIRECTION3,14,64,53328,89,196

AND

ADMINISTRATION

1,11,70,000

102-SOIL55,30,00056,40,000

CONSERVATION

7,09,000

789-SPECIAL3,49,0003,60,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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TOTAL (MH)3,73,43,53388,89,196

4,62,32,729

-----	*****	-----
11,81,50,601	TOTAL (DDO)	7,65,20,398 4,16,30,203

9,50,482	D.S.C.O. , FEROZEPUR	2235	200-OTHER	4,86,595	4,63,887
			PROGRAMMES		

-----	*****	-----
9,50,482	TOTAL (MH)	4,86,595 4,63,887

4,94,03,955		2402	001-DIRECTION	4,34,94,368	59,09,587
			AND		
			ADMINISTRATION		

7,66,64,750	102-SOIL	4,86,88,000	2,79,76,750
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CONSERVATION

47,01,750	789-SPECIAL	29,16,000	17,85,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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13,07,70,455	TOTAL (MH)	9,50,98,368	3,56,72,087

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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13,17,20,937		TOTAL(DDO)			9,55,84,963	3,61,35,974
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CONSERVATOR	CHIEF CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	001-DIRECTION	6,48,92,833	62,17,345
7,11,10,178						

OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR		AND		
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ADMINISTRATION

4,06,31,970				102-SOIL	3,38,53,213	67,78,757
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CONSERVATION

17,71,860				789-SPECIAL	17,11,860	60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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24,42,84,463	TOTAL (MH)	19,55,56,274	4,87,28,189
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24,52,34,945	TOTAL (DDO)	19,60,42,869	4,91,92,076
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3,89,14,290	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	3,23,26,277	65,88,013
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OFFICER, MUKATSAR AND

ADMINISTRATION

5,12,45,000			102-SOIL	3,24,45,000	1,88,00,000
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CONSERVATION

32,71,000			789-SPECIAL	20,71,000	12,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,68,42,277

2,65,88,013

9,34,30,290

TOTAL (DDO)

6,68,42,277

2,65,88,013

9,34,30,290

DIVISIONAL SOIL CONSERVATION

2011

101-LEGISLATIVE

5,00,000

0

5,00,000

OFFICER, BATHINDA

ASSEMBLY

TOTAL (MH)

5,00,000

 $\emptyset$

5,00,000

2235

200-OTHER

1,71,468

7,19,097

8,90,565

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

			TOTAL (MH)		1,71,468	7,19,097
8,90,565						
		*****			-----	-----

		TOTAL (DDO)			6,71,468	7,19,097
13,90,565						
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	10,65,219

20,33,613

OF SOILS

SOIL, PUNJAB

OFFICER, D S C O, JALANDHAR

PROGRAMMES

20,33,613

TOTAL (MH)

9,68,394

10,65,219

5, 11, 32, 151

2402

001-DIRECTION

4,65,35,156

45,96,995

AND

ADMINISTRATION

8,04,99,700

102-SOIL

7,86,19,700

18,80,000

CONSERVATION

52,79,300

789-SPECIAL

51,59,300

1,20,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
13,69,11,151	TOTAL (MH)	13,03,14,156	65,96,995

-----	*****	-----	-----
13,89,44,764	TOTAL (DDO)	13,12,82,550	76,62,214

9,64,059	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	6,69,184	2,94,875
	OFFICER,D.S.C.D., LUDHIANA		PROGRAMMES		

-----	*****	-----	-----
9,64,059	TOTAL (MH)	6,69,184	2,94,875

4,48,08,508	2402	001-DIRECTION	4,08,53,179	39,55,329
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AND

		ADMINISTRATION		
3,34,64,000		102-SOIL	57,81,000	2,76,83,000

		CONSERVATION		
24,16,000		789-SPECIAL	3,97,000	20,19,000

		COMPONENT PLAN		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

8,06,88,508	TOTAL (MH)	4,70,31,179	3,36,57,329
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8,16,52,567	TOTAL (DDO)	4,77,00,363	3,39,52,204
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CONSERVATOR CHIEF CONSERVATOR OF 39,08,765	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	21,08,982	17,99,783
OF SOILS SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PROGRAMMES		
	CONSERVATION OFFICER				

39,08,765	TOTAL (MH)	21,08,982	17,99,783
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10,17,66,654	2402	001-DIRECTION	9,20,78,439	96,88,215
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AND

		ADMINISTRATION		
20,86,56,420		102-SOIL	11,53,96,000	9,32,60,420
		CONSERVATION		
1,47,94,580		789-SPECIAL	78,30,580	69,64,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
32,52,17,654		TOTAL(MH)	21,53,05,019	10,99,12,635
-----	*****	-----		
32,91,26,419		TOTAL(DDO)	21,74,14,001	11,17,12,418

4,51,800	DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	4,51,800	0
	OFFICER,DIVISIONAL SOIL		HANDICAPPED		
	CONSERVATION OFFICER,				

91,24,22,846			102-PENSIONS	82,93,12,257	8,31,10,589
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

96,04,80,000			789-SPECIAL	87,86,70,000	8,18,10,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		1,70,84,34,057	16,49,20,589
1,87,33,54,646						

		TOTAL (DDO)			1,70,84,34,057	16,49,20,589
1,87,33,54,646						

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0
60,896						

OF SOILS	SOIL, PUNJAB	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES		
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		TOTAL (MH)			60,896	0
60,896						

-----	*****	-----
60,896	TOTAL (DDO)	60,896 0

45,46,427	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	43,45,017	2,01,410
	OFFICER, MOHALI		PROGRAMMES		

-----	*****	-----
45,46,427	TOTAL (MH)	43,45,017 2,01,410

-----	*****	-----
45,46,427	TOTAL (DDO)	43,45,017 2,01,410

7,64,576	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	7,64,576	0
	OFFICER, PATIALA		PROGRAMMES		

11,48,76,710

TOTAL (MH)

9,79,42,890

1,69,33,820

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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CONSERVATOR	CHIEF	CONSERVATOR OF	TOTAL (DDO)		9,87,07,466	1,69,33,820
11,56,41,286						
OF SOILS	SOIL,	PUNJAB				

13,866		DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,866	0
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OFFICER, S.A.S. NAGAR (MOHALI)

PROGRAMMES

11,48,90,576

TOTAL (MH)

9,79,56,756

1,69,33,820

11,56,55,152

TOTAL (DDO)

9,87,21,332

1,69,33,820

2,46,29,705

DIVL.SOIL CONSERVATION

2402

001-DIRECTION

2,25,21,379

21,08,326

OFFICER, NAWAN SHAHAR

AND

ADMINISTRATION

1,41,79,000

102-SOIL

61,10,000

80,69,000

CONSERVATION

8,99,000

789-SPECIAL

7,19,000

1,80,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,93,50,379

1,03,57,326

3,97,07,705

TOTAL (DDO)

2,93,50,379

1,03,57,326

3,97,07,705

SOIL CONSERVATION OFFICER, SOIL

2235

200-OTHER

3,28,594

3,60,708

6,89,302

CONSERVATION OFFICER, SANGRUR

PROGRAMMES

TOTAL (MH)

3,28,594

3,60,708

6,89,302

4,30,43,126

2402001-DIRECTION3,91,15,84739,27,279

AND

ADMINISTRATION

8,03,93,000

102-SOIL6,01,83,0002,02,10,000

CONSERVATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CONSERVATOR CHIEF CONSERVATOR OF SOIL CONSERVATION OFFICER,SOIL 2402789-SPECIAL38,30,00012,90,000

OF SOILS SOIL, PUNJAB CONSERVATION OFFICER, SANGRUR COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
12,85,56,126	TOTAL (MH)	10,31,28,847	2,54,27,279

-----	*****	-----	-----
12,92,45,428	TOTAL (DDO)	10,34,57,441	2,57,87,987

-----	*****	-----	-----
3,81,46,44,037	TOTAL (CCO)	3,27,14,46,057	54,31,97,980

-----	*****	-----	-----
3,81,46,44,037	TOTAL (DEPT)	3,27,14,46,057	54,31,97,980

CULTURAL 32,79,392	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC LIBRARIES	29,89,883	2,89,509
-----			*****		-----	-----
32,79,392			TOTAL (MH)		29,89,883	2,89,509
22,42,549			2235	102-CHILD WELFARE	21,55,465	87,084
90,000				104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNME NT PROVIDENT	60,000	30,000

FUND

200-OTHER

1,26,56,820

8,44,747

PROGRAMMES

TOTAL (MH)

1,48,72,285

9,61,831

TOTAL (DDO)

1,78,62,168

12,51,340

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CULTURAL 25,96,386	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	200-OTHER	21,01,017	4,95,369
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AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PROGRAMMES		
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	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB				
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	PUNJAB					
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			TOTAL (MH)		21,01,017	4,95,369
25,96,386						

-----		*****			-----	-----

		TOTAL (DDO)			21,01,017	4,95,369
25,96,386						

81,68,99,613		ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	51,58,99,613	30,10,00,000
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	AFFAIRS	ARCHAEOLOGY & MUSEUM,				
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PUNJAB

29,24,00,000

800-OTHER

29,24,00,000

0

EXPENDITURE

1,10,92,99,613

TOTAL(MH)

80,82,99,613

30,10,00,000

1,10,92,99,613

TOTAL (DDO)

80,82,99,613

30,10,00,000

73,87,841

CHIEF LIBRARIAN,CENTRAL STATE

2205

105-PUBLIC

66,35,390

7,52,451

LIBRARY, PATIALA

LIBRARIES

73,87,841

TOTAL (MH)

66,35,390

7,52,451

-----	*****	-----
73,87,841	TOTAL (DDO)	66,35,390 7,52,451

2,98,24,244	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	2,70,37,714	27,86,530
			OF ARTS AND		
			CULTURE		

-----	*****	-----
2,98,24,244	TOTAL (MH)	2,70,37,714 27,86,530

-----	*****	-----
2,98,24,244	TOTAL (DDO)	2,70,37,714 27,86,530

5,000	DIRECTOR LANGUAGE	2202	109-GOVERNMENT	5,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DEPARTMENT, LANGUAGE	DEPARTMENT	SECONDARY
		SCHOOLS

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5,000	TOTAL (MH)	5,000	0
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5,000	TOTAL (DDO)	5,000	0
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CULTURAL 1,62,47,807	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	1,46,83,498	15,64,309
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AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH
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ARCHAEOLOGY, MUSEUM,

PUNJAB

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1,62,47,807	TOTAL (MH)	1,46,83,498	15,64,309
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4,60,493	2235	200-OTHER	3,30,893	1,29,600
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PROGRAMMES

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4,60,493	TOTAL (MH)	3,30,893	1,29,600
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1,67,08,300	TOTAL (DDO)	1,50,14,391 16,93,909

14,728	DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	6,655
	LIBRARY, SANGRUR		PROGRAMMES		

-----	*****	-----
14,728	TOTAL (MH)	8,073 6,655

-----	*****	-----
14,728	TOTAL (DDO)	8,073 6,655

18,00,112	DISTRICT LIBRARY,JALANDHAR	2205	105-PUBLIC	15,48,321	2,51,791
			LIBRARIES		

-----		*****	-----	-----
18,00,112		TOTAL (MH)	15,48,321	2,51,791

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18,00,112		TOTAL (DDO)	15,48,321	2,51,791

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CULTURAL 10,17,494	DIRECTOR, TOURISM,	DISTRICT LIBRARY,NABHA	2235	200-OTHER	9,85,222	32,272
AFFAIRS	CULTURAL AFFAIRS &			PROGRAMMES		

ARCHAEOLOGY, MUSEUM,

PUNJAB

TOTAL (MH)

25,33,543

2,84,063

28,17,606

TOTAL (DDO)

25,33,543

2,84,063

28,17,606

HEAD MASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

61,509

 $\emptyset$

61,509

SCHOOL

COLLEGES AND

INSTITUTES

104-TEACHERS

594

3,569

4,163

AND OTHER

SERVICES

99,57,542	109-GOVERNMENT	93,72,264	5,85,278
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,00,25,808	TOTAL (MH)	94,35,020	5,90,788
-----	*****	-----	-----
1,00,25,808	TOTAL (DDO)	94,35,020	5,90,788

36,89,069	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	17,78,259	19,10,810
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LIBRARIES

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36,89,069	TOTAL (MH)	17,78,259	19,10,810
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36,89,069	TOTAL (DDO)	17,78,259	19,10,810
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4,04,088	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	3,94,268	9,820
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FEROZEPUR

LIBRARIES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		3,94,268	9,820
4,04,088						

-----		*****			-----	-----
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		TOTAL (DDO)			3,94,268	9,820
4,04,088						

CULTURAL 8,40,554	DIRECTOR, TOURISM,	LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	7,72,404	68,150
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AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES		
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ARCHAEOLOGY, MUSEUM,

PUNJAB

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8,40,554	TOTAL (MH)	7,72,404	68,150
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8,40,554	TOTAL (DDO)	7,72,404	68,150
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31,81,693	LIBRARIAN,GOVT. PUBLIC LIBRARY, 2205	105-PUBLIC	28,88,463	2,93,230
	MOHALI	LIBRARIES		

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31,81,693	TOTAL (MH)	28,88,463	2,93,230
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31,81,693	TOTAL (DDO)	28,88,463	2,93,230
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15,83,132	LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	15,83,132	0
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	LIBRARY, KAPURTHALA		LIBRARIES		
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15,83,132		TOTAL (MH)		15,83,132	0
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15,83,132	TOTAL (DDO)			15,83,132	0
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36,95,308	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	34,01,586	2,93,722
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	Y, ROPAR		LIBRARIES		
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36,95,308		TOTAL (MH)		34,01,586	2,93,722
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

36,95,308		TOTAL (DDO)			34,01,586	2,93,722
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CULTURAL 60,990	DIRECTOR, TOURISM,	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	60,990	0
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, NABHA		LIBRARIES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

37,56,298	TOTAL (MH)	34,62,576	2,93,722
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37,56,298	TOTAL (DDO)	34,62,576	2,93,722
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11,08,389	SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	105-PUBLIC	1,06,778	10,01,611
	, CULTURAL AFFAIRS	LIBRARIES		

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11,08,389	TOTAL (MH)	1,06,778	10,01,611
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11,08,389	TOTAL (DDO)	1,06,778	10,01,611
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7,00,944	SENIOR LIBRARIAN,DISTT.LIBRARY,	2205	105-PUBLIC	6,97,323	3,621
	FATEHGARH SAHIB		LIBRARIES		

-----	*****	-----
7,00,944	TOTAL (MH)	6,97,323 3,621

38,000	2235	200-OTHER	0	38,000
		PROGRAMMES		

-----	*****	-----
38,000	TOTAL (MH)	0 38,000

-----	*****	-----
7,38,944	TOTAL (DD0)	6,97,323 41,621

*****			-----	

TOTAL (CCO)			90,06,15,132	31,24,80,069
1,21,30,95,201				

*****			-----	

TOTAL (DEPT)			90,06,15,132	31,24,80,069
1,21,30,95,201				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION	76,93,524	6,14,180
83,07,704						
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND		

ADMINISTRATION

TOTAL (MH)

76,93,524

6,52,180

83,45,704

ADMINISTRATION

* * * * *

TOTAL (MH)

21,83,320

2,52,572

24,35,892

DAIRY DEVELOPMENT OFFICER, DAIRY

2404

001-DIRECTION

21,83,320

2,52,572

24,35,892

DEVELOPMENT OFFICER, BIGA

AND

* * * * *

TOTAL (MH)

21,83,320

2,52,572

24,35,892

24,35,892	TOTAL (DDO)	21,83,320	2,52,572

12,64,307	DAIRY DEVELOPMENT OFFICER,MOGA	2404	001-DIRECTION	11,22,778	1,41,529
			AND		
			ADMINISTRATION		

12,64,307	TOTAL (MH)	11,22,778	1,41,529

12,64,307	TOTAL (DDO)	11,22,778	1,41,529

12,38,966	DAIRY DEVELOPMENT	2404	001-DIRECTION	11,87,410	51,556
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	OFFICER, PHAGWARA	AND		
		ADMINISTRATION		

-----	*****	-----		
12,38,966	TOTAL (MH)	11,87,410	51,556	

-----	*****	-----		
12,38,966	TOTAL (DDO)	11,87,410	51,556	

43,41,480	DAIRY DEVELOPMENT OFFICER, TARAN 2404	001-DIRECTION	39,27,543	4,13,937
	TARAN	AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		39,27,543	4,13,937
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43,41,480

-----		*****			-----	-----
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		TOTAL (DDO)			39,27,543	4,13,937
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43,41,480

DAIRY 28,96,404	DIRECTOR, DAIRY	DEPUTY DIRCTOR,DEPUTY DIRECTOR,	2404	001-DIRECTION	26,44,471	2,51,933
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DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, NAWANSHAHAR		AND		
				ADMINISTRATION		

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			TOTAL (MH)		26,44,471	2,51,933
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28,96,404

-----	*****	-----
28,96,404	TOTAL (DDO)	26,44,471 2,51,933

34,000	DEPUTY DIRECTOR	2235	200-OTHER	34,000	0
	(DAIRY), FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
34,000	TOTAL (MH)	34,000 0

-----	*****	-----
34,000	TOTAL (DDO)	34,000 0

5,000	DEPUTY DIRECTOR	2235	200-OTHER	5,000	0
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	(DAIRY), KAPURTHALA		PROGRAMMES		
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-----		*****		-----	
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5,000		TOTAL (MH)		5,000	0
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43,81,431		2404	001-DIRECTION	38,85,108	4,96,323
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AND

ADMINISTRATION

-----		*****		-----	
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43,81,431		TOTAL (MH)		38,85,108	4,96,323
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-----		*****		-----	
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43,86,431	TOTAL (DD0)			38,90,108	4,96,323
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52,49,021

DEPUTY DIRECTOR (DAIRY),SIRHIND2404001-DIRECTION46,95,9995,53,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

*****-----

52,49,021

TOTAL (MH)46,95,9995,53,022

*****-----

TOTAL (DDO)

46,95,9995,53,022

52,49,021

DAIRY 39,52,930	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2404	001-DIRECTION	35,64,501	3,88,429
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DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		AND		
				ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		35,64,501	3,88,429
39,52,930						

-----		*****		-----	-----	
		TOTAL (DDO)			35,64,501	3,88,429
39,52,930						

12,87,668		DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	11,06,501	1,81,167
		DEVELOPMENT,MUKATSAR		AND		
				ADMINISTRATION		

12,87,668		TOTAL (MH)	11,06,501	1,81,167

12,87,668		TOTAL (DDO)	11,06,501	1,81,167

3,853	DEPUTY DIRECTOR,DAIRY	2235	200-OTHER	0	3,853
	HEADQUARTER		PROGRAMMES		

3,853		TOTAL (MH)	0	3,853

3,853		TOTAL (DDO)	0	3,853

28,603	DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER	11,294	17,309
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PROGRAMMES

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28,603	TOTAL (MH)	11,294	17,309
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DAIRY	DIRECTOR, DAIRY	*****	-----
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DEVELOPMENT DEVELOPMENT, PUNJAB

28,603	TOTAL (DDO)	11,294	17,309
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3,18,655	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2235	200-OTHER	3,18,655	0
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PROGRAMMES

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3,47,258	TOTAL (MH)	3,29,949	17,309
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50,27,347	2404	001-DIRECTION	45,55,052	4,72,295
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AND

ADMINISTRATION

-----	*****	-----
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50,27,347	TOTAL (MH)	45,55,052	4,72,295
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-----	*****	-----
53,74,605	TOTAL (DDO)	48,85,001 4,89,604

2,39,924	DEPUTY DIRECTOR, DAIRY, HOSHIARPUR	2235	200-OTHER	0	2,39,924
			PROGRAMMES		

-----	*****	-----
2,39,924	TOTAL (MH)	0 2,39,924

27,24,062		2404	001-DIRECTION	25,06,787	2,17,275
			AND		
			ADMINISTRATION		

-----	*****	-----
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27,24,062	TOTAL (MH)	25,06,787	2,17,275
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-----	*****	-----
29,63,986	TOTAL (DDO)	25,06,787 4,57,199

68,64,723	DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	001-DIRECTION	62,65,003	5,99,720
			AND		
			ADMINISTRATION		

-----	*****	-----
68,64,723	TOTAL (MH)	62,65,003 5,99,720

[illegible]

1,23,26,036

TOTAL (DDO)

1,13,06,878

10,19,158

10,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

104-DEPOSIT

10,000

0

DAIRY, JALANDHAR

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

2,10,000

TOTAL (MH)

2,10,000

0

33,69,339

2404001-DIRECTION30,70,9452,98,394

AND

ADMINISTRATION

*****-----

33,69,339

TOTAL (MH)30,70,9452,98,394

*****-----

35,79,339

TOTAL (DDO)32,80,9452,98,394

55,35,358

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404001-DIRECTION51,16,3744,18,984

DAIRY, LUDHIANAAND

ADMINISTRATION

*****-----

55,35,358

TOTAL (MH)

51,16,374

4,18,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DAIRY

DIRECTOR, DAIRY

DEVELOPMENT DEVELOPMENT, PUNJAB

55,35,358

TOTAL (DDO)

51,16,374

4,18,984

1,97,200

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

107-SWATANTRATA

0

1,97,200

DAIRY, MANSA		SAINIK SAMMAN		
		PENSION SCHEME		
		PROGRAMMES		

7,05,388		200-OTHER	7,05,388	0

64,37,946		TOTAL (MH)	58,21,762	6,16,184

23,68,500	2404	001-DIRECTION	21,76,302	1,92,198
		AND		
		ADMINISTRATION		

23,68,500		TOTAL (MH)	21,76,302	1,92,198

-----	*****	-----
88,06,446	TOTAL (DDO)	79,98,064 8,08,382

48,024	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	48,024	0
	DAIRY, PATIALA	PROGRAMMES		

-----	*****	-----
48,024	TOTAL (MH)	48,024 0

42,82,564	2404	001-DIRECTION	39,73,677	3,08,887
		AND		
		ADMINISTRATION		

-----	*****	-----
42,82,564	TOTAL (MH)	39,73,677 3,08,887

-----		*****	-----	
43,30,588		TOTAL (DDO)	40,21,701	3,08,887

31,72,003	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	29,22,613	2,49,390
	DIRECTOR,DAIRY,FARIDKOT		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31,72,003	TOTAL (MH)	29,22,613	2,49,390
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-----	*****	-----	-----
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31,72,003	TOTAL (DDO)	29,22,613	2,49,390
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DAIRY 1,21,440	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,MOGA		UNDER SOCIAL		
				SECURITY		
				SCHEMES		

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1,21,440	TOTAL (MH)	1,21,440	0
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1,21,440	TOTAL (DDO)	1,21,440	0
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98,16,225	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	89,08,137	9,08,088
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AND

ADMINISTRATION

-----	*****	-----
98,16,225	TOTAL (MH)	89,08,137 9,08,088

-----	*****	-----
98,16,225	TOTAL (DDO)	89,08,137 9,08,088

10,000	DEPUTY DIRECTOR,GURDASPUR	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

79,48,965	2404 001-DIRECTION	72,10,977 7,37,988
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AND

ADMINISTRATION

-----	*****	-----
79,48,965	TOTAL (MH)	72,10,977 7,37,988

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DAIRY	DIRECTOR, DAIRY	*****			-----	-----

DEVELOPMENT	DEVELOPMENT, PUNJAB					
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79,58,965		TOTAL (DDO)			72,20,977	7,37,988
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30,000		DAIRY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	10,000	20,000
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		DEVELOPMENT OFFICER, PHAGWARA		LINKED		
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				INSURANCE		
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				SCHEME-GOVERNME		
--	--	--	--	-----------------	--	--

				NT PROVIDENT		
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				FUND		
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37,98,126		200-OTHER	29,27,342	8,70,784
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PROGRAMMES

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1,17,77,091	TOTAL (MH)	1,01,48,319	16,28,772
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1,17,87,091	TOTAL (DDO)	1,01,58,319	16,28,772
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11,20,408	DIRECTOR, DAIRY DEVELOPMENT, 2235	200-OTHER	10,05,292	1,15,116
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PUNJAB PROGRAMMES

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11,20,408	TOTAL (MH)	10,05,292	1,15,116
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3,04,88,328	2404	001-DIRECTION	2,73,88,977	30,99,351
		AND		
		ADMINISTRATION		
45,00,000		109-EXTENSION	45,00,000	0
		AND TRAINING		
1,80,40,000		191-ASSISTANCE	1,80,40,000	0
		TO COOPERATIVES		
		AND OTHER		
		BODIES		
1,14,60,000		789-SPECIAL	1,14,60,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

6,44,88,328	TOTAL (MH)	6,13,88,977	30,99,351
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DAIRY	DIRECTOR, DAIRY	*****			-----	-----
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DEVELOPMENT DEVELOPMENT, PUNJAB

6,56,08,736	TOTAL (DDO)	6,23,94,269	32,14,467
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TOTAL (CCO)	1,05,11,69,441	32,52,10,911
1,37,63,80,352		

*****	-----	-----

TOTAL (DEPT)	1,05,11,69,441	32,52,10,911
1,37,63,80,352		

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	41,79,78,623	0
41,79,78,623					

OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	OTHER INTERNAL
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GOVERNMENT	PUNJAB	DEBTS
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19,38,082	701-MISCELLANEO	19,38,082	0
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US

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48,44,05,033	TOTAL (MH)	48,13,05,682	30,99,351
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22,59,87,78,454	3604	200-OTHER	21,17,12,78,454	1,42,75,00,000
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
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22,59,87,78,454	TOTAL (MH)	21,17,12,78,454	1,42,75,00,000
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20,56,07,84,240	4217	051-CONSTRUCTIO	11,82,40,87,730	8,73,66,96,510
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N

3,16,69,66,666	789-SPECIAL	1,23,81,18,866	1,92,88,47,800
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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23,72,77,50,906	TOTAL (MH)	13,06,22,06,596	10,66,55,44,310
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	*****	-----	-----
46,81,20,54,801	TOTAL (DDO)	34,71,57,96,024	12,09,62,58,777

8,36,86,473	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	7,61,79,381	75,07,092
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LOCAL GOVERNMENT PUNJAB,	AND
CHANDIGARH	ADMINISTRATION

DIRECTORATE PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER, DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	003-TRAINING	32,35,82,334	27,95,66,166
17,68,51,500			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	9,30,84,333	8,37,67,167
14,526			800-OTHER EXPENDITURE	14,526	0
-----			*****	-----	-----
86,37,00,999			TOTAL (MH)	49,28,60,574	37,08,40,425
20,000		2235	104-DEPOSIT	20,000	0

[illegible]

48,26,212

PB.,AMRITSAR

AND

ADMINISTRATION

48,26,212

TOTAL (MH)

43,56,948

4,69,264

17,874

2235

200-OTHER

17,874

0

PROGRAMMES

17,874

TOTAL (MH)

17,874

0

[illegible]

95,60,012	TOTAL (DDO)			87,58,898	8,01,114
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25,19,371	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	21,64,546	3,54,825
	PB., PAITALA		AND		
			ADMINISTRATION		

25,19,371	TOTAL (MH)			21,64,546	3,54,825
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6,54,988		2235	200-OTHER	2,01,126	4,53,862
			PROGRAMMES		

	TOTAL (MH)			2,01,126	4,53,862
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6,54,988

31,74,359

TOTAL (DDO) 23,65,672 8,08,687

48,30,873

DEPUTY DIRECTOR,URBAN LOCAL 2217 001-DIRECTION 44,35,825 3,95,048

BODIES, LUDHIANA AND

ADMINISTRATION

48,30,873

TOTAL (MH) 44,35,825 3,95,048

48,30,873

TOTAL (DDO) 44,35,825 3,95,048

TOTAL (CCO)

49,00,59,94,459

36,21,45,06,564

12,79,14,87,895

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TOTAL (DEPT)

49,00,59,94,459

36,21,45,06,564

12,79,14,87,895

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	101-LEGISLATIVE	41,55,389	1,00,000
42,55,389				ASSEMBLY		

90,86,262

24,71,831

24,71,831

5,99,77,000

TOTAL (MH)

85,91,214

4,95,048

2013

101-SALARY OF

0

24,71,831

MINISTERS AND

DEPUTY

MINISTERS

TOTAL (MH)

0

24,71,831

2014

114-LEGAL

4,53,18,500

1,46,58,500

ADVISORS AND

COUNSELS

-----	*****	-----	-----
5,99,77,000	TOTAL (MH)	4,53,18,500	1,46,58,500

-1,26,000	2015	102-ELECTORAL	-56,000	-70,000
		OFFICERS		

-----	*****	-----	-----
-1,26,000	TOTAL (MH)	-56,000	-70,000

-81,59,711	2030	102-EXPENSES ON	-61,85,331	-19,74,380
		SALE OF STAMPS		

-----	*****	-----	-----
-81,59,711	TOTAL (MH)	-61,85,331	-19,74,380

30,00,00,00,000	2048	101-SINKING	30,00,00,00,000	0
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FUNDS

-----	*****	-----
30,00,00,00,000	TOTAL (MH)	30,00,00,00,000 0

1,01,59,62,123	2049	101-INTEREST ON	96,36,85,311	5,22,76,812
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LOANS FOR

STATE/UNION

				TERRITORY PLAN		
				SCHEMES		
DUMMY 154,45,12,50,308	DUMMY, DUMMY	DUMMY,DUMMY	2049	101-INTEREST ON	123,28,11,61,763	31,17,00,88,545
				MARKET LOANS		
26,36,891				103-INTEREST ON	22,50,072	3,86,819
				LOANS FOR		
				CENTRALLY		
				SPONSORED PLAN		
				SCHEMES		
2,40,61,552				104-INTEREST ON	1,97,77,075	42,84,477
				LOANS FOR		
				NON-PLAN		
				SCHEMES		
				105-INTEREST ON	28,82,46,658	0

28,82,46,658

GENERAL AND

OTHER RESERVE

FUNDS

43,56,47,000

108-INTEREST ON	0	43,56,47,000
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INSURANCE AND

PENSION FUND

30,11,06,095

109-INTEREST ON	27,09,95,454	3,01,10,641
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STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

12,63,67,98,500	123-INTEREST ON	10,21,75,49,700	2,41,92,48,800
	SPECIAL		
	SECURITIES		
	ISSUED TO		
	NATIONAL SMALL		
	SAVINGS FUND OF		
	THE CENTRAL		
	GOVERNMENT BY		
	STATE		
	GOVERNMENT		
27,36,63,177	131-INTEREST ON	22,33,88,846	5,02,74,332
	SPECIAL DRAWING		
	FACILITY ON 91		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DAYS DEPOSITS

DUMMY 47,08,47,927	DUMMY, DUMMY	DUMMY,DUMMY	2049	305-MANAGEMENT	45,95,93,049	1,12,54,878
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OF DEBT

-----	-----	*****	-----	-----
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169,90,02,20,231		TOTAL (MH)	135,72,66,47,927	34,17,35,72,304
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-66,659		2052	090-SECRETARIAT	-66,659	0
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17,52,63,537			091-ATTACHED	15,64,52,485	1,88,11,052
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OFFICES

			099-BOARD OF	66,659	0
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66,659

REVENUE

-----	*****	-----	-----
17,52,63,537	TOTAL (MH)	15,64,52,485	1,88,11,052

3,55,754	2053	093-DISTRICT	3,55,754	0
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ESTABLISHMENTS

-----	*****	-----	-----
3,55,754	TOTAL (MH)	3,55,754	0

8,97,57,162	2055	001-DIRECTION	1,57,03,524	7,40,53,638
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AND

ADMINISTRATION

6,59,927	003-EDUCATION	5,91,985	67,942
	AND TRAINING		
3,45,29,262	101-CRIMINAL	5,88,66,545	-2,43,37,283
	INVESTIGATION		
-14,95,95,226	AND VIGILANCE		
	109-DISTRICT	-10,42,39,344	-4,53,55,882
1,71,932	POLICE		
	111-RAILWAY	3,16,136	-1,44,204
22,08,075	POLICE		
	114-WIRELESS	19,72,783	2,35,292
40,07,898	AND COMPUTERS		
	116-FORENSIC	39,14,050	93,848
	SCIENCE		

6,70,96,832

190-ASSISTANCE6,70,96,8320

TO PUBLIC

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECTOR AND

OTHER

UNDERTAKINGS

-----	*****	-----
4,88,35,862	TOTAL (MH)	4,42,22,51146,13,351

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2059	001-DIRECTION	1,39,67,365	73,79,964
2,13,47,329						

AND

ADMINISTRATION

1,04,77,289				053-MAINTENANCE	1,04,77,289	0
-------------	--	--	--	-----------------	-------------	---

AND REPAIRS

-----	*****	-----
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3,18,24,618			TOTAL (MH)		2,44,44,654	73,79,964
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3,269			2070	106-CIVIL	3,269	0
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DEFENCE

-3,269				107-HOME GUARDS	-3,269	0
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0			TOTAL (MH)		0	0
---	--	--	------------	--	---	---

4,94,20,72,235	2071	101-SUPERANNUAT	4,55,53,11,455	38,67,60,780
		ION AND		
		RETIREMENT		
		ALLOWANCES		
12,70,700		104-GRATUITIES	12,70,700	0
65,62,741		105-FAMILY	62,62,468	3,00,273
		PENSIONS		
3,79,27,310		109-PENSIONS TO	3,79,27,310	0
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
7,06,977		111-PENSIONS TO	7,06,977	0

				LEGISLATORS		
30,25,153				115-LEAVE	30,25,153	0
				ENCASHMENT		
				BENEFITS		
18,35,301				117-GOVERNMENT	13,81,374	4,53,927
				CONTRIBUTION		
				FOR DEFINED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				CONTRIBUTION		
				PENSION SCHEME		

4,99,34,00,417

DUMMY
10,000

DUMMY, DUMMY

DUMMY,DUMMY

10,000

12,406

TOTAL (MH)

4,60,58,85,437

38,75,14,980

2075

101-PENSION IN

8,750

1,250

LIEU OF RESUMED

JAGIRS, LANDS,

TERRITORIES

ETC.

TOTAL (MH)

8,750

1,250

2202

001-DIRECTION

12,406

0

AND

		ADMINISTRATION		
31,68,06,674		109-GOVERNMENT	31,68,06,674	0
		SECONDARY		
		SCHOOLS		
19,952		110-ASSISTANCE	19,952	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
31,68,39,032		TOTAL (MH)	31,68,39,032	0
-16,000	2204	102-YOUTH	-16,000	0
		WELFARE		

PROGRAMMES FOR

STUDENTS

-----	*****	-----
-16,000	TOTAL (MH)	-16,000 0

69,50,128	2210 110-HOSPITAL	63,80,250 5,69,878
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AND

DISPENSARIES

-----	*****	-----
69,50,128	TOTAL (MH)	63,80,250 5,69,878

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DUMMY 14,526	DUMMY, DUMMY	DUMMY,DUMMY	2217	001-DIRECTION	5,026	9,500
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AND

ADMINISTRATION

-14,526				800-OTHER	-5,026	-9,500
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EXPENDITURE

-----			*****		-----	-----

0			TOTAL (MH)		0	0
---	--	--	------------	--	---	---

11,30,657			2220	001-DIRECTION	8,44,414	2,86,243
-----------	--	--	------	---------------	----------	----------

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

8,44,414

2,86,243

2225

001-DIRECTION

-16,000

 θ

AND

ADMINISTRATION

TOTAL (MH)

-16,000

 $\emptyset$

2235

107-SWATANTRATA

13,30,468

 θ

SAINIK SAMMAN

PENSION SCHEME

10,15,214	200-OTHER	7,86,663	2,28,551
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PROGRAMMES

-----	*****	-----
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23,45,682	TOTAL (MH)	21,17,131	2,28,551
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2,77,33,33,333	2245	101-TRANSFER TO	2,77,33,33,333	0
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RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

1,32,00,00,000	797-TRANSFER TO	0	1,32,00,00,000
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RESERVE FUND

AND DEPOSIT

ACCOUNTS

-----	*****	-----
4,09,33,33,333	TOTAL(MH)	2,77,33,33,333 1,32,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DUMMY -6,94,23,018	DUMMY, DUMMY	DUMMY,DUMMY	2700	001-DIRECTION	-6,94,23,018	0
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AND

ADMINISTRATION

-----	*****	-----
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-6,94,23,018	TOTAL (MH)	-6,94,23,018	0
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-17,02,276	3054	337-ROAD WORKS	-8,97,920	-8,04,356
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-----	*****	-----	-----
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-17,02,276	TOTAL (MH)	-8,97,920	-8,04,356
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-2,65,250	3055	201-GOVERNMENT	-2,65,250	0
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

2,65,250		800-OTHER	2,65,250	0
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EXPENDITURE

-----	*****	-----	-----
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0	TOTAL (MH)	0	0
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20,000

20,000

-8,000

-8,000

-10,000

3435	102-ENVIRONMENT	20,000	0
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AL PLANNING AND

COORDINATION

*****	-----
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TOTAL (MH)	20,000	0
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3451	101-NITI AAYOG	-8,000	0
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*****	-----
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TOTAL (MH)	-8,000	0
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3454	204-CENTRAL	-10,000	0
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STATISTICAL

ORGANISATION

-----	*****	-----
-10,000	TOTAL (MH)	-10,000 0

83,81,62,789	3604 200-OTHER	83,81,62,789 0
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

83,81,62,789

DUMMY
1,95,840

DUMMY, DUMMY

DUMMY,DUMMY

-1,95,840

0

-79,21,60,485

-23,54,05,000

TOTAL(MH)

4055

207-STATE

POLICE

208-SPECIAL

POLICE

TOTAL(MH)

4217

051-CONSTRUCTIO

N

789-SPECIAL

83,81,62,789

0

0

1,95,840

0

-1,95,840

0

0

-79,21,60,485

0

-23,54,05,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-1,02,75,65,485

TOTAL (MH)

-1,02,75,65,485

 θ

-21,05,206

4425

190-INVESTMENTS

-65,333

-20,39,873

IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-21,05,206

TOTAL (MH)

-65,333

-20,39,873

-72,36,000		5425	600-OTHER	0	-72,36,000
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SERVICES

-----		*****		-----	-----
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-72,36,000		TOTAL (MH)		0	-72,36,000
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-----		*****		-----	-----
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209,36,38,59,437		TOTAL (DDO)		173,44,53,81,094	35,91,84,78,343
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1,19,623	GENERAL MANAGER, PUNJAB	2235	200-OTHER	1,19,623	0
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	ROADWAYS, JALANDHAR - I		PROGRAMMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,19,623	0
1,19,623						

DUMMY	DUMMY, DUMMY	*****			-----	-----

		TOTAL (DDO)			1,19,623	0
1,19,623						

	*****				-----	-----

	TOTAL (CCO)				209,65,55,71,456	48,70,95,71,190
258,36,51,42,646						

*****					-----	-----

TOTAL (DEPT)					209,65,55,71,456	48,70,95,71,190
258,36,51,42,646						

EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	202-SECONDARY	1,69,81,988	5,48,48,606
7,18,30,594	(RUSA), PUNJAB	(RUSA),PSEB BUILDING		EDUCATION		

-----	*****	-----
	TOTAL (MH)	
7,19,50,217		1,71,01,611 5,48,48,606

-----	*****	-----
	TOTAL (DDO)	
7,19,50,217		1,71,01,611 5,48,48,606

-----	*****	-----
	TOTAL (CCO)	
258,43,69,73,240		209,67,25,53,444 48,76,44,19,796

2,14,678	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	1,24,567	90,111
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DEPARTMENT OF EDUCATION, II, GURDASPUR			PROGRAMMES		
PUNJAB					
-----			*****	-----	
2,14,678		TOTAL (MH)		1,24,567	90,111
-----			*****	-----	
2,14,678		TOTAL (DDO)		1,24,567	90,111
77,33,940	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	65,38,898	11,95,042
OFFICER, FATEHGARH CHURIAN			AND		
			ADMINISTRATION		
61,56,30,524			101-GOVERNMENT	54,36,73,624	7,19,56,900
			PRIMARY SCHOOLS		

18,13,376

103-GOVERNMENT17,39,94673,430

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION82,23,373

SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION2202104-INSPECTION75,60,8176,62,556

DEPARTMENT OF EDUCATION, OFFICER, FATEHGARH CHURIAN

PUNJAB

53,800

104-TEACHERS11,00042,800

AND OTHER

	SERVICES		
1,53,200	105-TEACHERS	0	1,53,200
	TRAINING		
73,58,230	107-SCHOLARSHIP	54,20,923	19,37,307
	S		
46,72,82,065	109-GOVERNMENT	40,65,71,229	6,07,10,836
	SECONDARY		
	SCHOOLS		
4,15,672	110-ASSISTANCE	0	4,15,672
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

12,74,331	789-SPECIAL	25,062	12,49,269
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,10,99,38,511	TOTAL (MH)	97,15,41,499	13,83,97,012
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48,25,547	2225	001-DIRECTION	47,94,015	31,532
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AND

ADMINISTRATION

2,96,31,000	190-ASSISTANCE	2,96,31,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

1,53,51,000	789-SPECIAL	1,53,51,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,98,07,547	TOTAL (MH)	4,97,76,015	31,532

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	18,95,85,588	0
18,95,85,588						

DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN	UNDER SOCIAL
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PUNJAB	SECURITY
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SCHEMES

1,74,35,767	200-OTHER	1,67,30,261	7,05,506
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PROGRAMMES

15,76,44,000	789-SPECIAL	15,76,44,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
41,44,72,902	TOTAL (MH)	41,37,35,864 7,37,038

-----	*****	-----
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1,52,44,11,413	TOTAL (DDO)			1,38,52,77,363	13,91,34,050
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11,25,26,825	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,30,09,131	95,17,694
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	OFFICER,KAHUNWAN II		PRIMARY SCHOOLS		
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35,41,521			104-INSPECTION	32,88,891	2,52,630
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11,60,68,346		TOTAL (MH)		10,62,98,022	97,70,324
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4,92,049		2235	200-OTHER	3,61,501	1,30,548
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			PROGRAMMES		
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4,92,049		TOTAL (MH)		3,61,501	1,30,548
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11,65,60,395

TOTAL (DDO)

10,66,59,523

99,00,872

17,82,50,551

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

16,27,18,562

1,55,31,989

OFFICER, PATHANKOT 3

PRIMARY SCHOOLS

27,41,158

104-INSPECTION

25,44,290

1,96,868

18,09,91,709

TOTAL (MH)

16,52,62,852

1,57,28,857

12,67,254

2235

200-OTHER

6,15,986

6,51,268

PROGRAMMES

[illegible]

1,24,935	103-GOVERNMENT	1,24,935	0
	COLLEGES AND		
	INSTITUTES		
84,19,603	109-GOVERNMENT	84,19,603	0
	SECONDARY		
	SCHOOLS		
74,79,946	110-ASSISTANCE	57,56,147	17,23,799
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

1,73,13,608

TOTAL (MH)

1,49,38,541

23,75,067

50,698

2235

102-PENSIONS

0

50,698

UNDER SOCIAL

SECURITY

SCHEMES

12,75,899

200-OTHER

12,09,221

66,678

PROGRAMMES

13,26,597

TOTAL (MH)

12,09,221

1,17,376

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19,96,31,914	TOTAL(DDO)	18,14,10,614	1,82,21,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,30,027	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,30,027	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH BERI		AND		
	PUNJAB			ADMINISTRATION		
83,42,046				101-GOVERNMENT	83,42,046	0
				PRIMARY SCHOOLS		

1,10,339	104-INSPECTION	1,10,339	0
9,400	104-TEACHERS	4,000	5,400
	AND OTHER		
	SERVICES		
6,85,53,093	109-GOVERNMENT	6,58,02,210	27,50,883
	SECONDARY		
	SCHOOLS		
10,96,130	110-ASSISTANCE	10,96,130	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
2,500	789-SPECIAL	500	2,000
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

7,69,94,473

28,75,659

2235

200-OTHER

5,81,096

2,10,060

PROGRAMMES

TOTAL (MH)

5,81,096

2,10,060

TOTAL (DDO)

25,77,76,962

2,11,89,643

7,98,70,132

7,91,156

7,91,156

27,89,66,605

7,54,336	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	001-DIRECTION AND ADMINISTRATION	7,54,336	0
2,36,44,574			101-GOVERNMENT PRIMARY SCHOOLS	2,36,44,574	0
1,98,788			104-INSPECTION	1,98,788	0
41,700			104-TEACHERS	10,000	31,700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND OTHER		

			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,84,61,487	2,76,46,875
35,61,08,362						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	23,978	65,279
89,257						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
38,08,37,017			TOTAL(MH)		35,30,93,163	2,77,43,854
77,000			2235	101-WELFARE OF	77,000	0
				HANDICAPPED		

5,400			102-PENSIONS	5,400	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
24,86,793			200-OTHER	14,19,399	10,67,394
			PROGRAMMES		
-----		*****		-----	-----
25,69,193			TOTAL (MH)	15,01,799	10,67,394
-----		*****		-----	-----
38,34,06,210			TOTAL (DDO)	35,45,94,962	2,88,11,248
1,74,692	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,74,692	0

	SCHOOL, DAKOHA	AND		
		ADMINISTRATION		
3,42,726		101-GOVERNMENT	3,42,726	0
		PRIMARY SCHOOLS		
2,93,116		103-GOVERNMENT	2,93,116	0
		COLLEGES AND		
		INSTITUTES		
28,740		104-INSPECTION	0	28,740
87,74,923		109-GOVERNMENT	86,70,286	1,04,637
		SECONDARY		
		SCHOOLS		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		94,80,820	1,33,377
96,14,197						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	2,85,72,836	30,89,488
3,16,62,324						
	DEPARTMENT OF EDUCATION,	SCHOOL, DAKOHA		UNDER SOCIAL		
	PUNJAB			SECURITY		
				SCHEMES		
				200-OTHER	32,05,620	15,27,591
47,33,211						
				PROGRAMMES		
				789-SPECIAL	3,97,89,000	1,02,42,000
5,00,31,000						
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

8,10,48,276

1,49,92,456

9,60,40,732

TOTAL (DDO)

8,10,48,276

1,49,92,456

9,60,40,732

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

63,168

0

63,168

SCHOOL, FEROZEPPUR KALAN

AND

ADMINISTRATION

101-GOVERNMENT

1,22,17,642

 $\emptyset$

1,22,17,642

PRIMARY SCHOOLS

2,58,544		104-INSPECTION	2,58,544	0
1,35,75,286		109-GOVERNMENT	1,04,46,983	31,28,303
		SECONDARY		
		SCHOOLS		
2,488		789-SPECIAL	2,488	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,61,17,128		TOTAL (MH)	2,29,88,825	31,28,303
7,20,000	2235	101-WELFARE OF	0	7,20,000
		HANDICAPPED		

2,37,88,504

102-PENSIONS1,13,89,5001,23,99,004

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

EDUCATION 61,33,712	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,73,120	25,60,592
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		PROGRAMMES		
	PUNJAB					

1,90,72,308

789-SPECIAL1,03,18,30887,54,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

2,52,80,928

2,44,33,596

TOTAL (DDO)

4,82,69,753

2,75,61,899

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

6,39,972

0

SCHOOL, KALER KALAN

AND

ADMINISTRATION

101-GOVERNMENT

1,34,31,493

29,200

PRIMARY SCHOOLS

9,47,915		103-GOVERNMENT	6,47,983	2,99,932
		COLLEGES AND		
		INSTITUTES		
2,03,180		104-INSPECTION	1,36,928	66,252
2,73,94,231		109-GOVERNMENT	2,73,41,371	52,860
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
4,26,45,991		TOTAL (MH)	4,21,97,747	4,48,244
3,68,65,319	2235	102-PENSIONS	83,42,419	2,85,22,900
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
51,58,912			200-OTHER	36,28,858	15,30,054
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	789-SPECIAL	1,26,60,040	5,000
1,26,65,040						

DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

1,800				800-OTHER	0	1,800
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EXPENDITURE

-----	*****	-----
5,47,01,071	TOTAL (MH)	2,46,41,317 3,00,59,754

-----	*****	-----
9,73,47,062	TOTAL (DDO)	6,68,39,064 3,05,07,998

10,79,584	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	10,79,584	0
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CHHATRAN	AND		
	ADMINISTRATION		
3,64,63,022	101-GOVERNMENT	3,64,63,022	0
	PRIMARY SCHOOLS		
2,04,740	104-INSPECTION	2,04,740	0
6,21,98,793	109-GOVERNMENT	6,18,38,418	3,60,375
	SECONDARY		
	SCHOOLS		
9,958	789-SPECIAL	5,494	4,464
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	
9,99,56,097	TOTAL (MH)	9,95,91,258	3,64,839

4,35,600	2235	101-WELFARE OF HANDICAPPED	0	4,35,600
41,15,300		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	41,15,300	0
10,000		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	10,000	0

[illegible]

14,32,60,871	TOTAL (DDO)			10,55,04,117	3,77,56,754
19,70,103	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	19,01,247	68,856
			AND		
			ADMINISTRATION		
7,14,66,590			101-GOVERNMENT	7,11,13,196	3,53,394
			PRIMARY SCHOOLS		
9,57,389			103-GOVERNMENT	9,47,414	9,975
			COLLEGES AND		
			INSTITUTES		
10,02,944			104-ASSISTANCE	0	10,02,944

	TO		
	NON-GOVERNMENT		
	COLLEGES AND		
	INSTITUTES		
4,45,988	104-INSPECTION	4,45,988	0
27,800	104-TEACHERS	5,000	22,800
	AND OTHER		
	SERVICES		
3,06,400	105-TEACHERS	3,06,400	0
	TRAINING		
41,000	107-SCHOLARSHIP	41,000	0
	S		
74,400	108-EXAMINATION	74,400	0
	S		

19,72,63,749	109-GOVERNMENT	18,03,13,737	1,69,50,012
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	200-OTHER ADULT	3,57,000	43,000
	DEPARTMENT OF EDUCATION,			EDUCATION		
	PUNJAB			PROGRAMMES		
47,01,235				789-SPECIAL	25,32,078	21,69,157

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

25,80,37,460

2,06,20,138

2225

001-DIRECTION

1,57,472

1,602

AND

ADMINISTRATION

TOTAL (MH)

1,57,472

1,602

2235

102-PENSIONS

3,400

 θ

UNDER SOCIAL

			SECURITY		
			SCHEMES		
8,08,408			200-OTHER	5,08,557	2,99,851
			PROGRAMMES		
1,800			800-OTHER	1,800	0
			EXPENDITURE		
-----		*****		-----	-----
			TOTAL (MH)	5,13,757	2,99,851

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27,96,30,280			TOTAL (DDO)	25,87,08,689	2,09,21,591
13,74,710	HEADMASTER, METHODIST	2202	001-DIRECTION	13,17,026	57,684

	CO-EDUCATION PRIMARY SCHOOL,	AND		
	BATALA	ADMINISTRATION		
2,65,85,495		101-GOVERNMENT	2,65,72,691	12,804
		PRIMARY SCHOOLS		
2,81,128		103-GOVERNMENT	2,81,128	0
		COLLEGES AND		
		INSTITUTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	104-INSPECTION	1,79,407	2,72,742
4,52,149						

	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,
	PUNJAB	BATALA

3,000				104-TEACHERS	1,000	2,000
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AND OTHER

SERVICES

7,70,59,399				109-GOVERNMENT	7,36,72,778	33,86,621
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SECONDARY

SCHOOLS

56,981				789-SPECIAL	4,981	52,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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10,58,12,862	TOTAL (MH)	10,20,29,011	37,83,851
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42,00,000	2235	102-PENSIONS	42,00,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

-----	*****	-----
42,00,000	TOTAL (MH)	42,00,000 0

-----	*****	-----
11,00,12,862	TOTAL (DDO)	10,62,29,011 37,83,851

2,62,978	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	2,62,978	0
	SCHOOL, TUGALWALA		AND		

	ADMINISTRATION		
1,32,57,485	101-GOVERNMENT	1,26,78,355	5,79,130
	PRIMARY SCHOOLS		
1,14,119	104-INSPECTION	1,14,119	0
2,61,16,642	109-GOVERNMENT	2,59,65,850	1,50,792
	SECONDARY		
	SCHOOLS		
6,400	789-SPECIAL	3,500	2,900
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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3,97,57,624			TOTAL (MH)		3,90,24,802	7,32,822
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EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER, S K D KH HIGH	2235	200-OTHER	1,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TUGALWALA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
3,97,58,624			TOTAL (MH)		3,90,25,802	7,32,822

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3,97,58,624	TOTAL (DDO)			3,90,25,802	7,32,822
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73,56,536	HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0
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	SCHOOL, HARCHOWAL		PRIMARY SCHOOLS		
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7,33,467			102-ASSISTANCE	6,10,731	1,22,736
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			TO		
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			NON-GOVERNMENT		
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			PRIMARY SCHOOLS		
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21,21,118			109-GOVERNMENT	21,16,618	4,500
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			SECONDARY		
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			SCHOOLS		
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1,02,11,121		TOTAL (MH)		1,00,83,885	1,27,236
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33,031		2235	200-OTHER	33,031	0
			PROGRAMMES		
-----		*****		-----	
33,031		TOTAL (MH)		33,031	0
-----		*****		-----	
1,02,44,152		TOTAL (DDO)		1,01,16,916	1,27,236
2,000	HEADMASTER,CHRISTIAN PRIMARY	2202	104-TEACHERS	0	2,000
	SCHOOL, KAHALWAN		AND OTHER		
			SERVICES		
6,65,124			109-GOVERNMENT	4,17,828	2,47,296
			SECONDARY		

SCHOOLS

-----	*****	-----
6,67,124	TOTAL (MH)	4,17,828 2,49,296

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,15,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	102-PENSIONS	3,15,00,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		UNDER SOCIAL		
	PUNJAB			SECURITY		
				SCHEMES		

1,14,008		200-OTHER	1,14,008	0
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PROGRAMMES

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3,16,14,008	TOTAL (MH)	3,16,14,008	0
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3,22,81,132	TOTAL (DDO)	3,20,31,836	2,49,296
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7,90,554	HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	3,67,100
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KALANAUR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

7,90,554

TOTAL (MH)4,23,4543,67,100

33,038

2235200-OTHER33,0380

PROGRAMMES

*****-----

33,038

TOTAL (MH)33,0380

*****-----

8,23,592

TOTAL (DDO)4,56,4923,67,100

18,90,691

HEADMASTER,G N (GIRLS) HIGH2202110-ASSISTANCE13,87,8185,02,873

SCHOOL, DHARIWAL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

18,90,691

TOTAL (MH)

13,87,818

5,02,873

88,50,000

2235

102-PENSIONS

88,50,000

0

UNDER SOCIAL

SECURITY

Page 130

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHEMES		
EDUCATION 1,08,065	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	200-OTHER	1,08,065	0

	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		PROGRAMMES		
	PUNJAB					

-----	*****				-----	-----
89,58,065			TOTAL (MH)		89,58,065	0

-----	*****				-----	-----
1,08,48,756			TOTAL (DDO)		1,03,45,883	5,02,873

1,35,700		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0
		SCHOOL, BHORTH KAZICHAK		AND		
				ADMINISTRATION		

1,35,700

TOTAL (MH)

1,35,700

0

5,41,621

2235

200-OTHER

3,91,509

1,50,112

PROGRAMMES

3,79,33,000

800-OTHER

3,79,33,000

0

EXPENDITURE

3,84,74,621

TOTAL (MH)

3,83,24,509

1,50,112

3,86,10,321

TOTAL (DDO)

3,84,60,209

1,50,112

1,73,15,978	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,52,555	14,63,423
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SCHOOL, SHAHPURKANDI	SECONDARY
	SCHOOLS

4,876		789-SPECIAL	1,244	3,632
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,73,20,854	TOTAL (MH)	1,58,53,799	14,67,055
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86,155	2235	102-PENSIONS	86,155	0
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UNDER SOCIAL
SECURITY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHEMES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,87,324	0
2,87,324						
				PROGRAMMES		
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI				
	PUNJAB					
				*****	-----	-----

			TOTAL (MH)		3,73,479	0
3,73,479						
				*****	-----	-----

			TOTAL (DDO)		1,62,27,278	14,67,055
1,76,94,333						

43,21,959	ASSISTANT CONROTLLER,(F&A)O/O	2071	115-LEAVE	38,05,010	5,16,949
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	CIVIL SURGEON SAS NAGAR		ENCASHMENT		
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			BENEFITS		
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43,21,959		TOTAL (MH)		38,05,010	5,16,949
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15,92,168		2202	101-GOVERNMENT	15,92,168	0
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			PRIMARY SCHOOLS		
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15,92,168		TOTAL (MH)		15,92,168	0
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59,14,127	TOTAL (DDO)	53,97,178	5,16,949
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23,43,10,850	B.P.E.O,B.P.E.O DHARAMKOT-I	2202	101-GOVERNMENT	21,05,74,310	2,37,36,540
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PRIMARY SCHOOLS

47,50,466			104-INSPECTION	43,71,024	3,79,442
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2,68,676			109-GOVERNMENT	2,68,676	0
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SECONDARY

SCHOOLS

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23,93,29,992	TOTAL (MH)	21,52,14,010	2,41,15,982
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23,93,29,992	TOTAL (DDO)	21,52,14,010	2,41,15,982
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18,97,16,216	TOTAL (DDO)		17,19,11,975	1,78,04,241
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23,88,22,298	B.P.E.O,BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	21,76,30,617	2,11,91,681
	OFFICER, KOT KAPURA		PRIMARY SCHOOLS		

18,38,122			104-INSPECTION	16,71,458	1,66,664
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24,06,60,420	TOTAL (MH)		21,93,02,075	2,13,58,345
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32,72,707		2235	200-OTHER	20,62,697	12,10,010
			PROGRAMMES		

32,72,707	TOTAL (MH)	20,62,697	12,10,010
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24,39,33,127	TOTAL (DDO)	22,13,64,772	2,25,68,355
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30,441	B.P.E.O,BLOCK PRIMARY EDUCATION 2235	200-OTHER	30,441	0
	OFFICER, N.S.WALA	PROGRAMMES		

30,441	TOTAL (MH)	30,441	0

30,441	TOTAL (DDO)	30,441	0

20,63,47,610	B.P.E.O,BLOCK PRIMAY EDUCATION	2202	101-GOVERNMENT	18,80,93,821	1,82,53,789
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OFFICER, JAITU	PRIMARY SCHOOLS
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23,21,870	104-INSPECTION	21,39,612	1,82,258
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20,86,69,480	TOTAL (MH)	19,02,33,433	1,84,36,047
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19,08,205	2235	200-OTHER	12,34,288	6,73,917
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19,08,205		TOTAL (MH)	12,34,288	6,73,917

-----		*****	-----	
21,05,77,685		TOTAL (DDO)	19,14,67,721	1,91,09,964

EDUCATION 13,43,92,728	SECRETARY TO GOVERNMENT, B.P.E.O-I,BLOCK PRIMARY	2202	101-GOVERNMENT	12,27,46,768	1,16,45,960
	DEPARTMENT OF EDUCATION, PUNJAB		PRIMARY SCHOOLS		

26,19,941			104-INSPECTION	24,05,725	2,14,216
-----		*****	-----		
13,70,12,669		TOTAL (MH)		12,51,52,493	1,18,60,176

25,83,000

2235102-PENSIONS25,83,0000

UNDER SOCIAL

SECURITY

SCHEMES

18,800

107-SWATANTRATA18,8000

SAINIK SAMMAN

PENSION SCHEME

7,85,492

200-OTHER7,71,49214,000

PROGRAMMES

*****-----

33,87,292

TOTAL(MH)33,73,29214,000

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14,03,99,961	TOTAL (DDO)			12,85,25,785	1,18,74,176
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20,47,59,381	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	18,64,83,790	1,82,75,591
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	EDUCATION OFFICER-II		PRIMARY SCHOOLS		
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12,86,250			104-INSPECTION	11,32,050	1,54,200
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20,60,45,631		TOTAL (MH)		18,76,15,840	1,84,29,791
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14,30,673		2235	200-OTHER	10,73,573	3,57,100
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			PROGRAMMES		
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14,30,673		TOTAL (MH)		10,73,573	3,57,100
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

		TOTAL (DDO)			18,86,89,413	1,87,86,891
20,74,76,304						

		B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	12,97,25,076	1,25,99,107
14,23,24,183						
		EDUCATION OFFICER-III		PRIMARY SCHOOLS		
				104-INSPECTION	22,81,116	2,05,996

24,87,112

14,62,41,968

19,900

26,300

16,34,035

TOTAL (MH)

13,30,79,765

1,31,62,203

2235

102-PENSIONS

19,900

0

UNDER SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA

26,300

0

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

15,34,499

99,536

PROGRAMMES

16,80,235	TOTAL (MH)	15,80,699	99,536
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35,39,67,834	TOTAL (DDO)	32,22,76,304	3,16,91,530
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1,67,51,381	B.P.E.O., BAGHAPURANA	2202	101-GOVERNMENT	1,67,51,381	0
			PRIMARY SCHOOLS		

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1,67,51,381	TOTAL (MH)	1,67,51,381	0
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1,67,51,381	TOTAL (DDO)	1,67,51,381	0
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33,96,89,765

B.P.E.O.,GIDDERBAHA-I2202101-GOVERNMENT31,04,78,9062,92,10,859

PRIMARY SCHOOLS

41,32,328

104-INSPECTION32,00,2869,32,042

75,758

109-GOVERNMENT75,7580

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

*****-----

34,38,97,851

TOTAL(MH)31,37,54,9503,01,42,901

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34,38,97,851		TOTAL (DD0)	31,37,54,950	3,01,42,901

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	15,77,50,333	1,51,02,703
17,28,53,036						
	DEPARTMENT OF EDUCATION,			PRIMARY SCHOOLS		
	PUNJAB					

18,53,342				104-INSPECTION	16,01,722	2,51,620
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-----		*****	-----	
17,47,06,378		TOTAL (MH)	15,93,52,055	1,53,54,323

-----		*****	-----	
17,47,06,378		TOTAL (DD0)	15,93,52,055	1,53,54,323

20,43,77,894	B.P.E.O., LAMBI	2202	101-GOVERNMENT	18,74,52,223	1,69,25,671
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PRIMARY SCHOOLS

13,34,304			104-INSPECTION	12,44,310	89,994
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20,57,12,198		TOTAL (MH)		18,86,96,533	1,70,15,665
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20,57,12,198	TOTAL (DDO)			18,86,96,533	1,70,15,665
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24,93,53,366	B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	22,63,53,579	2,29,99,787
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PRIMARY SCHOOLS

17,09,389			104-INSPECTION	15,91,805	1,17,584
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25,10,62,755	TOTAL (MH)	22,79,45,384	2,31,17,371
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25,10,62,755	TOTAL (DDO)	22,79,45,384	2,31,17,371
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28,07,97,468	B . P . E . O . , MOGA-1	2202	101-GOVERNMENT	25,59,82,558	2,48,14,910
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PRIMARY SCHOOLS

17,35,827			104-INSPECTION	14,35,226	3,00,601
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, B.P.E.O.,MOGA-1
28,25,33,295

TOTAL (MH)

25,74,17,784

2,51,15,511

DEPARTMENT OF EDUCATION,

PUNJAB

28,25,33,295

TOTAL (DDO)

25,74,17,784

2,51,15,511

18,79,98,775

B.P.E.O.,MOGA-2

2202

101-GOVERNMENT

17,08,19,170

1,71,79,605

PRIMARY SCHOOLS

33,69,712

104-INSPECTION

31,14,104

2,55,608

47,39,01,782

TOTAL (MH)

43,13,51,058

4,25,50,724

-----	*****	-----	-----
47,39,01,782	TOTAL (DDO)	43,13,51,058	4,25,50,724

25,55,58,885	B.P.E.O. ,MUKATSAR-II	2202	101-GOVERNMENT	23,35,96,620	2,19,62,265
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			PRIMARY SCHOOLS		
15,56,286			104-INSPECTION	14,03,554	1,52,732

-----	*****	-----	-----
25,71,15,171	TOTAL (MH)	23,50,00,174	2,21,14,997

-----	*****	-----	-----
25,71,15,171	TOTAL (DDO)	23,50,00,174	2,21,14,997

83,89,316	BASIC TRAINING CENTRE,BASIC	2230	001-DIRECTION	76,73,813	7,15,503
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	TRAINING CENTRE, HOSHIARPUR		AND		
			ADMINISTRATION		

-----		*****	-----		
83,89,316		TOTAL(MH)		76,73,813	7,15,503

21,655		2235	200-OTHER	21,655	0
			PROGRAMMES		

-----		*****	-----		
21,655		TOTAL(MH)		21,655	0

-----	*****	-----			
84,10,971	TOTAL(DDO)			76,95,468	7,15,503

5,40,706		2235	200-OTHER	5,19,239	21,467
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PROGRAMMES

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5,40,706		TOTAL (MH)		5,19,239	21,467
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14,81,27,173		TOTAL (DDO)		13,20,05,218	1,61,21,955
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1,03,44,65,930	BLOCK PAIRMARY EDUATION	2202	101-GOVERNMENT	93,92,79,388	9,51,86,542
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OFFICER-II,DHARAMKOT	PRIMARY SCHOOLS
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1,23,66,787			104-INSPECTION	1,11,40,526	12,26,261
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1,04,68,32,717		TOTAL (MH)		95,04,19,914	9,64,12,803
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40,57,576	2225	001-DIRECTION	38,47,432	2,10,144
		AND		
		ADMINISTRATION		
3,52,41,000		190-ASSISTANCE	2,43,27,000	1,09,14,000
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
7,99,68,000		789-SPECIAL	4,76,85,000	3,22,83,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
11,92,66,576	TOTAL (MH)		7,58,59,432	4,34,07,144

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	TOTAL(MH)		64,975	0
64,975						
	DEPARTMENT OF EDUCATION,	OFFICER-II,DHARAMKOT				
	PUNJAB					

1,16,61,64,268	TOTAL (DDO)		1,02,63,44,321	13,98,19,947
21,02,24,258	BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	19,06,30,293	1,95,93,965
THE BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, PAKHOWAL				
12,31,812		104-INSPECTION	10,92,062	1,39,750
1,247		104-TEACHERS	1,247	0
		AND OTHER		
		SERVICES		
38,48,242		109-GOVERNMENT	30,82,832	7,65,410
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	19,48,71,409	2,04,99,125
21,53,70,534				

	2235	200-OTHER	68,672	1,69,714
2,38,386		PROGRAMMES		

		TOTAL (MH)	68,672	1,69,714
2,38,386				

		TOTAL (DDO)	1,22,12,19,427	16,04,88,786
1,38,17,08,213				

	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	4,86,11,866	57,43,337
5,43,55,203	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, ZIRA-I				
		104-INSPECTION	28,93,188	2,41,778
31,34,966				
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		TOTAL (MH)	5,15,05,054	59,85,115
5,74,90,169				

		2235	200-OTHER	3,87,340	24,264	
4,11,604						

PROGRAMMES						
		*****		-----		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,11,604		TOTAL (MH)	3,87,340	24,264
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

5,79,01,773	TOTAL (DDO)	5,18,92,394	60,09,379
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7,002	BLOCK PRIMARY EDUATION	2225	001-DIRECTION	7,002	0
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OFFICER, JALALABAD

AND

ADMINISTRATION

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4,18,606		TOTAL (MH)	3,94,342	24,264
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58,138		2235	200-OTHER	58,138	0
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PROGRAMMES

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58,138		TOTAL (MH)		58,138	0
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5,79,66,913		TOTAL (DDO)		5,19,57,534	60,09,379
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7,18,19,224	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,57,51,895	60,67,329
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	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS		
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PATHANA-1

21,83,953			104-INSPECTION	20,00,843	1,83,110
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1,32,500			789-SPECIAL	1,32,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,41,35,677

TOTAL (MH)	6,78,85,238	62,50,439
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3,68,347

2235	200-OTHER	3,68,347	0
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PROGRAMMES

3,68,347

TOTAL (MH)	3,68,347	0
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7,45,04,024

TOTAL (DDO)	6,82,53,585	62,50,439
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8,78,84,920		TOTAL (MH)	8,01,00,943	77,83,977

29,69,442	2235	200-OTHER	26,97,180	2,72,262
		PROGRAMMES		

29,69,442		TOTAL (MH)	26,97,180	2,72,262

9,08,54,362		TOTAL (DDO)	8,27,98,123	80,56,239

10,06,81,647	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,21,21,563	85,60,084
	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS		

8,88,080	104-INSPECTION	8,38,106	49,974
1,24,500	789-SPECIAL	1,24,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
10,16,94,227	TOTAL (MH)	9,30,84,169	86,10,058

12,02,860	2235	200-OTHER	5,56,151	6,46,709
		PROGRAMMES		
-----	*****	-----	-----	-----
12,02,860	TOTAL (MH)	5,56,151	6,46,709	

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10,28,97,087		TOTAL(DDO)	9,36,40,320	92,56,767

13,58,42,131		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,44,05,571	1,14,36,560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		EDUCATION OFFICER,SIRHAND AT		PRIMARY SCHOOLS		
		AMLOH				
EDUCATION 19,33,777	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	16,18,085	3,15,692
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND AT				

PUNJAB		AMLOH	
1,24,000		789-SPECIAL	1,17,5006,500
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
13,78,99,908		TOTAL (MH)	12,61,41,1561,17,58,752
4,55,041		2235200-OTHER	2,82,7341,72,307
		PROGRAMMES	
-----		*****	-----
4,55,041		TOTAL (MH)	2,82,7341,72,307

13,83,54,949

TOTAL (DDO)

12,64,23,890

1,19,31,059

8,70,05,140

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,96,90,636

73,14,504

EDUCATION OFFICER,SIRHAND-I

PRIMARY SCHOOLS

18,89,671

104-INSPECTION

17,29,253

1,60,418

1,38,000

789-SPECIAL

0

1,38,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,90,32,811

TOTAL (MH)

8,14,19,889

76,12,922

2235

200-OTHER

8,86,079

42,985

9,29,064

PROGRAMMES

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9,29,064	TOTAL (MH)	8,86,079 42,985

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8,99,61,875	TOTAL (DDO)	8,23,05,968 76,55,907

10,46,94,902	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,56,76,279	90,18,623
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION OFFICER,SIRHAND-II

PRIMARY SCHOOLS

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 104-INSPECTION 15,22,962 1,69,576
16,92,538

DEPARTMENT OF EDUCATION, EDUCATION OFFICER,SIRHAND-II

PUNJAB

1,39,000 789-SPECIAL 1,39,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

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10,65,26,440 TOTAL (MH) 9,73,38,241 91,88,199

7,18,182 2235 200-OTHER 7,18,182 0

PROGRAMMES

7,18,182		TOTAL (MH)	7,18,182	0

10,72,44,622		TOTAL (DDO)	9,80,56,423	91,88,199

23,61,00,923	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	21,71,86,324	1,89,14,599
	(WEST-I), JALANDHAR		PRIMARY SCHOOLS		

2,28,560			104-INSPECTION	1,71,420	57,140
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23,63,29,483		TOTAL (MH)	21,73,57,744	1,89,71,739

2235	200-OTHER	4,66,218	26,635
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4,92,853

PROGRAMMES

4,92,853

TOTAL (MH)

4,66,218

26,635

23,68,22,336

TOTAL (DDO)

21,78,23,962

1,89,98,374

695

BLOCK PRIMARY EDUCATION OFFICER 2235

102-PENSIONS

695

0

-I, ABOHAR

UNDER SOCIAL

SECURITY

SCHEMES

53,411

200-OTHER

53,411

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		54,106	0
54,106						

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		TOTAL (DDO)			54,106	0
54,106						

EDUCATION 15,05,46,944	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	13,78,63,010	1,26,83,934
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	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS		
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PUNJAB					
25,81,025			104-INSPECTION	24,05,283	1,75,742
			109-GOVERNMENT	4,640	10,000
			SECONDARY		
			SCHOOLS		

15,31,42,609			TOTAL (MH)	14,02,72,933	1,28,69,676

15,31,42,609			TOTAL (DDO)	14,02,72,933	1,28,69,676
8,86,842	BLOCK PRIMARY EDUCATION OFFICER 2235		102-CHILD	8,86,842	0
	I, TARN TARAN		WELFARE		

28,41,064		200-OTHER	16,41,128	11,99,936
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PROGRAMMES

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37,27,906	TOTAL (MH)	25,27,970	11,99,936
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37,27,906	TOTAL (DDO)	25,27,970	11,99,936
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34,70,949	BLOCK PRIMARY EDUCATION OFFICER 2235	200-OTHER	34,44,206	26,743
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II, TARN TARAN	PROGRAMMES
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34,70,949	TOTAL (MH)	34,44,206	26,743
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34,70,949		TOTAL(DDO)	34,44,206	26,743

11,78,07,447		BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	10,70,99,965	1,07,07,482
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		NAROT JAIMAL SINGH		PRIMARY SCHOOLS		
EDUCATION 31,80,007	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		104-INSPECTION	28,96,585	2,83,422
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH				
	PUNJAB					

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		TOTAL (MH)	10,99,96,550	1,09,90,904
12,09,87,454				

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		TOTAL (DDO)	10,99,96,550	1,09,90,904
12,09,87,454				

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,83,55,943	1,04,62,108
11,88,18,051						
		OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, HAZIPUR				

				104-INSPECTION	9,17,338	72,364
9,89,702						

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		TOTAL (MH)	10,92,73,281	1,05,34,472
11,98,07,753				

12,43,362	2235	200-OTHER	10,20,778	2,22,584
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PROGRAMMES

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12,43,362	TOTAL (MH)		10,20,778	2,22,584
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12,10,51,115	TOTAL (DDO)		11,02,94,059	1,07,57,056
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11,70,83,482	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,70,59,125	1,00,24,357
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OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, TALWARA

19,43,403		104-INSPECTION	16,91,758	2,51,645
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11,90,26,885	TOTAL (MH)	10,87,50,883	1,02,76,002
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7,39,308	2235	200-OTHER	5,63,117	1,76,191
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PROGRAMMES

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7,39,308	TOTAL (MH)	5,63,117 1,76,191

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11,97,66,193	TOTAL (DDO)	10,93,14,000 1,04,52,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 19,17,64,098 1,86,84,121
21,04,48,219

DEPARTMENT OF EDUCATION, OFFICER,ANANDPUR SAHIB PRIMARY SCHOOLS

PUNJAB

20,86,278 104-INSPECTION 18,95,972 1,90,306

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21,25,34,497 TOTAL (MH) 19,36,60,070 1,88,74,427

9,84,504 2235 200-OTHER 9,22,356 62,148

PROGRAMMES

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9,84,504 TOTAL (MH) 9,22,356 62,148

21,35,19,001	TOTAL (DDO)			19,45,82,426	1,89,36,575
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10,67,93,284	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,65,34,284	1,02,59,000
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	OFFICER,AUR		PRIMARY SCHOOLS		
17,32,895			104-INSPECTION	15,41,780	1,91,115
3,96,855			110-ASSISTANCE	3,96,855	0

			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

10,89,23,034	TOTAL (MH)			9,84,72,919	1,04,50,115
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10,89,23,034	TOTAL (DDO)	9,84,72,919	1,04,50,115

9,86,41,493	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,92,71,052	93,70,441
	OFFICER, BALACHAUR-I		PRIMARY SCHOOLS		
15,88,947			104-INSPECTION	14,51,403	1,37,544

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10,02,30,440	TOTAL (MH)	9,07,22,455	95,07,985

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10,02,30,440	TOTAL (DDO)	9,07,22,455	95,07,985

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,45,924	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	1,45,924	0
	DEPARTMENT OF EDUCATION,	OFFICER,BALACHAUR-II		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
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1,45,924				TOTAL (MH)	1,45,924	0

1,45,924	TOTAL (DDO)			1,45,924	0
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10,82,55,278	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,82,64,230	99,91,048
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	OFFICER, BANGA		PRIMARY SCHOOLS		
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10,06,207			104-INSPECTION	9,32,043	74,164
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10,92,61,485			TOTAL (MH)	9,91,96,273	1,00,65,212
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10,92,61,485	TOTAL (DDO)			9,91,96,273	1,00,65,212
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21,31,600	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	0	21,31,600
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	OFFICER, BANUR AT RAJPURA		PRIMARY SCHOOLS		
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21,31,600		TOTAL (MH)	0	21,31,600

3,73,296	2235	200-OTHER	3,73,296	0
		PROGRAMMES		

3,73,296		TOTAL (MH)	3,73,296	0

25,04,896		TOTAL (DDO)	3,73,296	21,31,600

9,17,32,968	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,02,89,199	1,14,43,769
	OFFICER, BHULATH		PRIMARY SCHOOLS		

7,78,934		TOTAL (MH)	6,08,404	1,70,530
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9,56,80,098		TOTAL (DDO)	8,39,01,039	1,17,79,059
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13,46,71,690	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,36,64,701	1,10,06,989
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	OFFICER, BHUNERHERI II		PRIMARY SCHOOLS		
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18,85,175			104-INSPECTION	15,28,584	3,56,591
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13,65,56,865		TOTAL (MH)	12,51,93,285	1,13,63,580
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13,26,360		2235	200-OTHER	12,93,962	32,398
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PROGRAMMES

13,26,360			TOTAL (MH)	12,93,962	32,398

13,78,83,225			TOTAL (DDO)	12,64,87,247	1,13,95,978

10,68,77,079		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,75,41,229	93,35,850
		OFFICER, BHUNGA-1		PRIMARY SCHOOLS		

19,14,828				104-INSPECTION	17,79,156	1,35,672
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10,87,91,907			TOTAL (MH)	9,93,20,385	94,71,522

23,44,935			2235	200-OTHER	16,71,499	6,73,436
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PROGRAMMES				

23,44,935	TOTAL (MH)		16,71,499	6,73,436

11,11,36,842	TOTAL (DDO)		10,09,91,884	1,01,44,958

11,21,88,952	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,23,05,070	98,83,882
	OFFICER, BHUNGA-2		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION 6,58,536	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,03,360	55,176
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DEPARTMENT OF EDUCATION, OFFICER,BHUNGA-2

PUNJAB

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11,28,47,488	TOTAL (MH)	10,29,08,430	99,39,058
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11,35,431	2235	200-OTHER	5,85,398	5,50,033
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PROGRAMMES

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11,35,431	TOTAL (MH)	5,85,398	5,50,033
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11,39,82,919	TOTAL (DDO)			10,34,93,828	1,04,89,091
59,10,24,576	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	53,78,64,963	5,31,59,613
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS		
OFFICER					
61,53,602			104-INSPECTION	57,36,423	4,17,179
3,57,000			200-OTHER ADULT	3,57,000	0
			EDUCATION		
			PROGRAMMES		
				</	

PROGRAMMES				

2,01,70,473	TOTAL (MH)	1,69,82,569	31,87,904	

61,77,05,651	TOTAL (DDO)	56,09,40,955	5,67,64,696	

4,43,436	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,43,436	0
	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY		
	OFFICER (HQ)		SCHOOLS		

4,43,436	TOTAL (MH)	4,43,436	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

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30,34,815	TOTAL (DDO)		30,34,815		0	
15,39,65,353	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,01,10,258	1,38,55,095	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER HSP IB						
			104-INSPECTION	17,27,234	2,53,448	
19,80,682						
			109-GOVERNMENT	3,94,832	0	
3,94,832						
			SECONDARY			
			SCHOOLS			
*****					-----	

15,63,40,867	TOTAL (MH)		14,22,32,324		1,41,08,543	

30,21,032	2235	200-OTHER	29,63,285	57,747
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PROGRAMMES

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30,21,032	TOTAL (MH)	29,63,285	57,747
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15,93,61,899	TOTAL (DDO)	14,51,95,609	1,41,66,290
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14,23,00,579	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,94,22,415	1,28,78,164
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER HSP II B

10,94,732	104-INSPECTION	10,43,040	51,692
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29,32,306	109-GOVERNMENT	17,51,110	11,81,196
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SECONDARY

SCHOOLS

-----	*****	-----	-----
14,63,27,617	TOTAL (MH)	13,22,16,565	1,41,11,052

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 18,22,583	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,64,080	10,58,503
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
	PUNJAB	OFFICER HSP II B				

18,22,583		TOTAL(MH)	7,64,080	10,58,503

14,81,50,200		TOTAL(DDO)	13,29,80,645	1,51,69,555

20,86,00,476	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,05,75,148	1,80,25,328
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, BUDHLADA-II AT BARETA				

2,21,380			104-INSPECTION	1,83,480	37,900
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20,88,21,856		TOTAL(MH)	19,07,58,628	1,80,63,228

22,500		2235	107-SWATANTRATA	22,500	0
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			SAINIK SAMMAN		
			PENSION SCHEME		
18,64,205			200-OTHER	11,84,627	6,79,578
			PROGRAMMES		
-----		*****	-----		
18,86,705		TOTAL (MH)		12,07,127	6,79,578
-----		*****	-----		
21,07,08,561		TOTAL (DDO)		19,19,65,755	1,87,42,806
27,35,99,369	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,93,44,269	2,42,55,100
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, BUDLADHA-1				

19,34,592			104-INSPECTION	17,67,280	1,67,312
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27,55,33,961			TOTAL(MH)	25,11,11,549	2,44,22,412
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2,16,000		2235	107-SWATANTRATA	2,16,000	0
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SAINIK SAMMAN

PENSION SCHEME

16,19,501			200-OTHER	15,09,186	1,10,315
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		17,25,186	1,10,315
18,35,501						

DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION
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PUNJAB	OFFICER, BUDLADHA-1
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-----	*****	-----

	TOTAL (DDO)	25,28,36,735	2,45,32,727
27,73,69,462			

9,41,17,932	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,56,16,208	85,01,724
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BULHOWAL

2,06,280			103-GOVERNMENT	2,06,280	0
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		COLLEGES AND		
		INSTITUTES		
9,65,950		104-INSPECTION	8,89,916	76,034
336		104-TEACHERS	0	336
		AND OTHER		
		SERVICES		
67,20,250		109-GOVERNMENT	60,12,754	7,07,496
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
10,38,46,249	TOTAL (MH)		9,44,50,344	93,95,905
8,14,257	2235	200-OTHER	7,13,680	1,00,577
		PROGRAMMES		

-----		*****	-----	
8,14,257		TOTAL (MH)	7,13,680	1,00,577

-----		*****	-----	
38,01,94,467		TOTAL (DDO)	34,62,75,573	3,39,18,894

11,44,92,230	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,44,32,431	1,00,59,799
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, DASUYA-2

84,984			103-GOVERNMENT	84,984	0
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COLLEGES AND

INSTITUTES

			104-INSPECTION	5,31,460	49,586
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5,81,046

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,443	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	0	1,443
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		AND OTHER		
	PUNJAB	OFFICER, DASUYA-2		SERVICES		
1,36,66,226				109-GOVERNMENT	1,35,27,142	1,39,084
				SECONDARY		
				SCHOOLS		
138				789-SPECIAL	138	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

11,85,76,155

1,02,49,912

12,88,26,067

2235

102-CHILD

1,480

 θ

1,480

WELFARE

200-OTHER

3,09,167

 θ

3,09,167

PROGRAMMES

TOTAL (MH)

3,10,647

 $\emptyset$

3,10,647

[illegible]

13,84,82,549

14,97,096	2235	200-OTHER	13,55,284	1,41,812
		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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14,97,096			TOTAL (MH)		13,55,284	1,41,812

DEPARTMENT OF EDUCATION,

PUNJAB

13,99,79,645	TOTAL (DDO)			12,70,24,886	1,29,54,759
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29,81,96,273	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27,54,60,349	2,27,35,924
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	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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OFFICER, EAST-1

27,43,109			104-INSPECTION	25,29,439	2,13,670
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30,24,36,478	TOTAL (MH)			27,93,45,072	2,30,91,406
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3,03,496		2235	102-PENSIONS	3,03,496	0
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UNDER SOCIAL

SECURITY

				SCHMES		
				200-OTHER	13,25,806	2,15,160
15,40,966						
				PROGRAMMES		

				TOTAL (MH)	16,29,302	2,15,160
18,44,462						

				TOTAL (DDO)	40,66,43,976	3,61,19,513
44,27,63,489						

2,06,280

COLLEGES AND

INSTITUTES

10,92,823

104-INSPECTION

10,00,329

92,494

3,558

104-TEACHERS

0

3,558

AND OTHER

SERVICES

2,68,800

108-EXAMINATION

2,68,800

0

S

1,41,11,146

109-GOVERNMENT

1,22,56,078

18,55,068

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	0	6,378
6,378						

DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	COMPONENT PLAN
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PUNJAB	OFFICER, GARHSHANKAR-1	FOR SCHEDULED
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CASTES

-----	*****	-----

		TOTAL (MH)	8,44,53,242	99,93,767
9,44,47,009				

		2235	102-CHILD	19,63,548	0
19,63,548					

WELFARE

			200-OTHER	6,07,756	65,429
6,73,185					

PROGRAMMES				

9,92,371	2235	200-OTHER	6,49,632	3,42,739
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PROGRAMMES

-----	*****	-----	-----
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9,92,371	TOTAL (MH)	6,49,632	3,42,739
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-----	*****	-----	-----
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20,66,85,652	TOTAL (DDO)	18,74,03,400	1,92,82,252
--------------	-------------	--------------	-------------

19,48,86,034	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,71,92,643	1,76,93,391
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, JHUNIR-II AT

SARDULGARH

6,30,363

104-INSPECTION

5,77,937

52,426

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 19,55,16,397	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		17,77,70,580	1,77,45,817
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION				
	PUNJAB	OFFICER, JHUNIR-II AT				
		SARDULGARH				

7,500

2235

107-SWATANTRATA

7,500

0

SAINIK SAMMAN

			PENSION SCHEME		
			200-OTHER	9,000	0
			PROGRAMMES		

			TOTAL (MH)	17,77,87,080	1,77,45,817

			TOTAL (DDO)	17,77,87,080	1,77,45,817
			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT
				6,73,17,463	62,77,872
			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
			OFFICER, MEHALPUR-1		
			104-INSPECTION	9,06,034	85,056

9,91,090

5,116

12,62,703

8,404

7,58,62,648

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,077

11,49,200

517

6,93,74,291

4,039

1,13,503

7,887

64,88,357

TOTAL (MH)

4,97,522	2235	200-OTHER	2,16,032	2,81,490
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PROGRAMMES

-----	*****	-----
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4,97,522	TOTAL(MH)	2,16,032	2,81,490
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 7,63,60,170	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	6,95,90,323	67,69,847
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DEPARTMENT OF EDUCATION,

PUNJAB

5,88,76,771	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,37,34,019	51,42,752
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MEHALPUR-2				
8,54,789			104-INSPECTION	7,80,295	74,494
336			104-TEACHERS	0	336
			AND OTHER		
			SERVICES		
6,10,696			109-GOVERNMENT	5,12,820	97,876
			SECONDARY		
			SCHOOLS		
406			789-SPECIAL	0	406
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL(MH)

5,52,43,166

55,97,354

2235

200-OTHER

10,41,393

2,84,417

PROGRAMMES

TOTAL (MH)

10,41,393

2,84,417

TOTAL (DDO)

12,56,58,850

1,23,70,128

50,48,09,978	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	46,63,25,988	3,84,83,990
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER-I				

27,32,836			104-INSPECTION	24,47,280	2,85,556
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-----	*****	-----
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50,75,42,814		TOTAL (MH)		46,87,73,268	3,87,69,546
--------------	--	------------	--	--------------	-------------

23,66,998		2235	200-OTHER	20,16,598	3,50,400
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		20,16,598	3,50,400
23,66,998						

DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION
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PUNJAB	OFFICER-I
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-----	*****	-----	-----

	TOTAL (DDO)		47,07,89,866	3,91,19,946
50,99,09,812				

33,08,50,550	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,21,24,431	2,87,26,119
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER-II

104-INSPECTION	16,10,272	1,39,180
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17,49,452

33,49,67,000

TOTAL (MH)

30,57,51,301

2,92,15,699

16,16,977

2235

200-OTHER

12,11,184

4,05,793

PROGRAMMES

TOTAL (MH)

12,11,184

4,05,793

16,16,977

TOTAL (DDO)

77,57,35,753

6,83,91,038

84,41,26,791

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

22,35,70,727

2,12,54,530

24,48,25,257

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

	OFFICER-IV			
		104-INSPECTION	26,47,806	3,10,160
29,57,966				
-----		*****	-----	-----
		TOTAL (MH)	22,62,18,533	2,15,64,690
24,77,83,223				
		2235	200-OTHER	700
700				0
			PROGRAMMES	
		*****	-----	-----
-----		TOTAL (MH)	700	0
700				
		*****	-----	-----
-----		TOTAL (DDO)	22,62,19,233	2,15,64,690
24,77,83,923				

2,62,200

BLOCK PRIMARY EDUCATION2235102-CHILD2,62,2000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,BLOCK PRIMARY EDUCATION

WELFARE

OFFICER-V

*****-----

2,62,200

TOTAL(MH)2,62,2000

*****-----

2,62,200

TOTAL(DDO)2,62,2000

EDUCATION SECRETARY TO GOVERNMENT, 10,21,84,414	BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	9,38,70,334	83,14,080
DEPARTMENT OF EDUCATION, PUNJAB	OFFICER,BUNERHARI-I	PRIMARY SCHOOLS		
		104-INSPECTION	18,85,512	4,11,304
22,96,816		104-TEACHERS	1,245	0
1,245		AND OTHER SERVICES		
		109-GOVERNMENT	1,33,59,789	1,45,662
1,35,05,451		SECONDARY SCHOOLS		
-----	*****	-----		
11,79,87,926	TOTAL (MH)		10,91,16,880	88,71,046

14,25,804		2235	200-OTHER	11,28,351	2,97,453
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PROGRAMMES

-----	*****	-----	-----
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14,25,804		TOTAL (MH)		11,28,351	2,97,453
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-----	*****	-----	-----
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11,94,13,730		TOTAL (DDO)		11,02,45,231	91,68,499
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7,88,70,031	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,18,90,745	69,79,286
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OFFICER, CHAMKAURSAHIB	PRIMARY SCHOOLS
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8,17,326			104-INSPECTION	7,47,860	69,466
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343			104-TEACHERS	0	343
-----	--	--	--------------	---	-----

AND OTHER

		SERVICES		
34,04,980		109-GOVERNMENT	18,55,974	15,49,006

		SECONDARY		
		SCHOOLS		
403		789-SPECIAL	0	403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
8,30,93,083		TOTAL (MH)	7,44,94,579	85,98,504

EDUCATION 15,06,559	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, CHAMKAURSAHIB	2235	200-OTHER PROGRAMMES	13,18,609	1,87,950
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-----		*****	-----	
15,06,559		TOTAL (MH)	13,18,609	1,87,950

-----		*****	-----	
8,45,99,642		TOTAL (DDO)	7,58,13,188	87,86,454

7,26,61,101		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,17,788	60,43,313
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PRIMARY SCHOOLS

2,28,864

62,72,177

1,25,891

1,25,891

63,98,068

10,53,430	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,430	0
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OFFICER,DERA BABA NANAK-1	ENCASHMENT
	BENEFITS

-----	*****	-----
10,53,430	TOTAL(MH)	10,53,430 0

-----	*****	-----
10,53,430	TOTAL(DDO)	10,53,430 0

6,11,79,334	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,53,42,230	58,37,104
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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OFFICER,DERA BABA NANAK-2	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,36,078	53,931
6,90,009						

DEPARTMENT OF EDUCATION,	OFFICER,DERA BABA NANAK-2
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PUNJAB

-----	*****	-----

	TOTAL(MH)	5,59,78,308	58,91,035
6,18,69,343			

-----	*****	-----

	TOTAL(DDO)	5,59,78,308	58,91,035
6,18,69,343			

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,87,56,430	1,85,91,012
19,73,47,442					

-----	*****	-----
11,59,30,956	TOTAL (DDO)	10,47,37,977 1,11,92,979

10,523	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0
	OFFICER,DHAR-II, PATHANKOT		PROGRAMMES		

-----	*****	-----
10,523	TOTAL (MH)	10,523 0

-----	*****	-----
10,523	TOTAL (DDO)	10,523 0

5,49,142	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,49,142	0
	OFFICER,DHARIWAL		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(MH)	5,49,142	0
5,49,142				
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

5,49,142	TOTAL (DDO)	5,49,142	0
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13,92,63,808

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,70,93,674

1,21,70,134

OFFICER,DHARIWAL I RANIA

PRIMARY SCHOOLS

12,85,506

104-INSPECTION

10,18,799

2,66,707

14,10,98,456

TOTAL (MH)

12,86,61,615

1,24,36,841

14,10,98,456

TOTAL (DDO)

12,86,61,615

1,24,36,841

12,35,56,826

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

11,21,84,505

1,13,72,321

OFFICER,DHARIWAL- II

PRIMARY SCHOOLS

33,07,275

104-INSPECTION

30,46,383

2,60,892

12,68,64,101		TOTAL (MH)	11,52,30,888	1,16,33,213

9,87,811	2235	200-OTHER	5,45,408	4,42,403
		PROGRAMMES		

9,87,811		TOTAL (MH)	5,45,408	4,42,403

12,78,51,912		TOTAL (DDO)	11,57,76,296	1,20,75,616

9,04,37,136	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,23,07,828	81,29,308
	OFFICER,DHIANPUR		PRIMARY SCHOOLS		

17,99,423		104-INSPECTION	16,82,898	1,16,525
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9,22,36,559	TOTAL(MH)	8,39,90,726	82,45,833
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9,22,36,559	TOTAL(DDO)	8,39,90,726	82,45,833
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,49,61,384	1,42,46,778
16,92,08,162						

DEPARTMENT OF EDUCATION, OFFICER,DINANAGAR		PRIMARY SCHOOLS	
PUNJAB			
18,86,322		104-INSPECTION	17,54,466 1,31,856
-----	*****	-----	-----
17,10,94,484	TOTAL (MH)		15,67,15,850 1,43,78,634
-----	*****	-----	-----
17,10,94,484	TOTAL (DDO)		15,67,15,850 1,43,78,634
-----	*****	-----	-----
13,92,42,050	BLOCK PRIMARY EDUCATION 2202	101-GOVERNMENT	12,77,27,943 1,15,14,107
	OFFICER,DINANAGAR-2	PRIMARY SCHOOLS	
15,75,667		104-INSPECTION	15,07,905 67,762
-----	*****	-----	-----
14,08,17,717	TOTAL (MH)		12,92,35,848 1,15,81,869
-----	*****	-----	-----

14,08,17,717

TOTAL (DDO)

12,92,35,848

1,15,81,869

14,82,22,750

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,40,95,841

2,41,26,909

11,93,460

OFFICER,DORANGLA

PRIMARY SCHOOLS

104-INSPECTION

10,16,812

1,76,648

14,94,16,210

TOTAL (MH)

12,51,12,653

2,43,03,557

4,49,498

2235

200-OTHER

1,23,847

3,25,651

PROGRAMMES

4,49,498			TOTAL (MH)	1,23,847	3,25,651
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14,98,65,708	TOTAL (DDO)	12,52,36,500	2,46,29,208
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22,90,12,662	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,78,67,468	2,11,45,194
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OFFICER, FAZILKA-I	PRIMARY SCHOOLS
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20,74,790			104-INSPECTION	18,71,122	2,03,668
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23,10,87,452			TOTAL (MH)	20,97,38,590	2,13,48,862
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	63,45,000	0
63,45,000						

DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-I			UNDER SOCIAL		
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PUNJAB				SECURITY		
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				SCHEMES		
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9,57,769				200-OTHER	8,69,992	87,777
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				PROGRAMMES		
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73,02,769			TOTAL (MH)		72,14,992	87,777
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23,83,90,221	TOTAL (DDO)			21,69,53,582	2,14,36,639
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22,62,02,292	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,56,48,960	2,05,53,332
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OFFICER, FAZILKA-II	PRIMARY SCHOOLS
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19,56,228			104-INSPECTION	18,70,720	85,508
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22,81,58,520	TOTAL (MH)			20,75,19,680	2,06,38,840
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86,896	2225	001-DIRECTION		0	86,896
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AND

ADMINISTRATION

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86,896	TOTAL (MH)			0	86,896
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19,15,910		2235	200-OTHER	17,73,848	1,42,062
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PROGRAMMES

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19,15,910		TOTAL (MH)		17,73,848	1,42,062
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23,01,61,326		TOTAL (DDO)		20,92,93,528	2,08,67,798
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8,86,65,716	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,05,65,187	81,00,529
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	OFFICER, GARHSHANKAR - 2		PRIMARY SCHOOLS		
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9,32,230			104-INSPECTION	8,42,904	89,326
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		TOTAL (MH)		8,14,08,091	81,89,855
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8,95,97,946

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 7,17,828	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,61,792	56,036
	DEPARTMENT OF EDUCATION,	OFFICER,GARHSHANKAR-2		PROGRAMMES		
	PUNJAB					
-----				*****	-----	-----
9,03,15,774			TOTAL (MH)		8,20,69,883	82,45,891

-----		*****			-----	
9,03,15,774	TOTAL (DDO)				8,20,69,883	82,45,891
1,70,08,523	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		1,70,08,523	0
	OFFICER,GHANAUR RAJPURA		PRIMARY SCHOOLS			
1,48,936			104-INSPECTION		1,48,936	0
4,976			104-TEACHERS		1,245	3,731
			AND OTHER			
			SERVICES			
3,31,34,219			109-GOVERNMENT		3,25,61,527	5,72,692
			SECONDARY			
			SCHOOLS			
1,26,884			110-ASSISTANCE		0	1,26,884
			TO			

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

2,490

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,97,22,721

7,07,038

2235

200-OTHER

1,02,737

 θ

PROGRAMMES

TOTAL (MH)

1,02,737

 $\emptyset$

1,02,737

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5,05,32,496		TOTAL (DDO)		4,98,25,458	7,07,038	

10,04,99,123		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,21,69,168	83,29,955
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	OFFICER,KAHNUWAN I			PRIMARY SCHOOLS		
EDUCATION 32,15,251	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	29,64,559	2,50,692

DEPARTMENT OF EDUCATION, OFFICER,KAHNUWAN I

PUNJAB

-----	*****	-----
10,37,14,374	TOTAL (MH)	9,51,33,727 85,80,647

-----	*****	-----
10,37,14,374	TOTAL (DDO)	9,51,33,727 85,80,647

1,00,280	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,00,280	0
	OFFICER, KARTARPUR		PROGRAMMES		

-----	*****	-----
1,00,280	TOTAL (MH)	1,00,280 0

1,00,280

TOTAL (DDO)

1,00,280

0

20,86,94,258

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

19,02,13,679

1,84,80,579

OFFICER, KHADUR SAHIB

PRIMARY SCHOOLS

22,39,875

104-INSPECTION

20,99,745

1,40,130

21,09,34,133

TOTAL (MH)

19,23,13,424

1,86,20,709

6,49,788

2235

200-OTHER

4,30,604

2,19,184

PROGRAMMES

6,49,788

TOTAL (MH)

4,30,604

2,19,184

21,15,83,921	TOTAL (DDO)		19,27,44,028	1,88,39,893
14,32,18,839	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,02,75,433
				1,29,43,406
	OFFICER, KHARAR -II		PRIMARY SCHOOLS	
10,05,272			104-INSPECTION	8,09,358
				1,95,914

14,42,24,111	TOTAL (MH)		13,10,84,791	1,31,39,320

[illegible]

1,06,512	109-GOVERNMENT	0	1,06,512
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SECONDARY

SCHOOLS

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23,84,33,482	TOTAL (MH)	21,72,45,623	2,11,87,859
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12,29,820	2235	200-OTHER	9,65,572	2,64,248
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PROGRAMMES

-----	*****	-----
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12,29,820	TOTAL (MH)	9,65,572	2,64,248
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23,96,63,302	TOTAL (DDO)	21,82,11,195	2,14,52,107
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27,99,41,226	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,50,43,946	2,48,97,280
	OFFICER,KHUIAN SARWALA		PRIMARY SCHOOLS		

17,86,043			104-INSPECTION	16,15,823	1,70,220
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28,17,27,269		TOTAL(MH)		25,66,59,769	2,50,67,500
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7,26,716		2235	200-OTHER	6,54,811	71,905
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			PROGRAMMES		
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7,26,716		TOTAL(MH)		6,54,811	71,905
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28,24,53,985

TOTAL (DDO)

25,73,14,580

2,51,39,405

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,14,79,848	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,17,67,622	97,12,226
	DEPARTMENT OF EDUCATION,	OFFICER,KURALI		PRIMARY SCHOOLS		
	PUNJAB					
14,02,886				104-INSPECTION	13,51,880	51,006
-----			*****		-----	-----
11,36,09,450			TOTAL (MH)		10,37,74,313	98,35,137

-----	*****	-----
39,53,36,719	TOTAL (DDO)	36,04,34,082 3,49,02,637

13,59,26,652	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,28,99,967	1,30,26,685
	OFFICER,MAJRI		PRIMARY SCHOOLS		

19,50,186			104-INSPECTION	17,20,548	2,29,638
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13,78,76,838	TOTAL (MH)	12,46,20,515 1,32,56,323

-----	*****	-----
13,78,76,838	TOTAL (DDO)	12,46,20,515 1,32,56,323

	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,80,44,620	2,63,17,156
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29,43,61,776

OFFICER,MANSA,BLOCK PRIMARY
PRIMARY SCHOOLS

EDUCATION OFFICER,MANSA

9,21,114

104-INSPECTION 8,38,942 82,172

***** -----

29,52,82,890

TOTAL (MH) 26,88,83,562 2,63,99,328

48,63,391

2235 200-OTHER 40,66,173 7,97,218

PROGRAMMES

***** -----

48,63,391

TOTAL (MH) 40,66,173 7,97,218

***** -----

30,01,46,281

TOTAL (DDO) 27,29,49,735 2,71,96,546

9,80,28,758	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,96,42,117	83,86,641
	OFFICER,MORINDA		PRIMARY SCHOOLS		

11,19,092			104-INSPECTION	10,59,542	59,550
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2,12,400			109-GOVERNMENT	2,12,400	0
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----	*****	-----
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9,93,60,250	TOTAL (MH)	9,09,14,059	84,46,191
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EDUCATION 10,000	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	104-DEPOSIT	10,000	0
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DEPARTMENT OF EDUCATION,	OFFICER,MORINDA	LINKED
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PUNJAB	INSURANCE
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SCHEME-GOVERNME

NT PROVIDENT

FUND

18,79,846	200-OTHER	18,23,273	56,573
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PROGRAMMES

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18,89,846	TOTAL (MH)	18,33,273	56,573
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10,12,50,096	TOTAL (DDO)			9,27,47,332	85,02,764
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10,10,07,918	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,13,33,803	96,74,115
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	OFFICER, MUKANDPUR		PRIMARY SCHOOLS		
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9,99,447			104-INSPECTION	9,39,819	59,628
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1,80,566			110-ASSISTANCE	1,80,566	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

10,21,87,931		TOTAL (MH)		9,24,54,188	97,33,743
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10,21,87,931	TOTAL (DDO)	9,24,54,188	97,33,743

9,564	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,564	0
	OFFICER,MUKANDPUR, BANGA		PROGRAMMES		

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9,564	TOTAL (MH)	9,564	0

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9,564	TOTAL (DDO)	9,564	0

[illegible]

11,96,496

14,17,75,196

TOTAL (DDO)

12,94,66,378

1,23,08,818

10,87,84,727

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,94,27,657

93,57,070

OFFICER,MUKERIAN BLOCK-II

PRIMARY SCHOOLS

10,98,794

104-INSPECTION

10,04,682

94,112

TOTAL (MH)

10,04,32,339

94,51,182

10,98,83,521

20,01,108

2235

200-OTHER

14,40,665

5,60,443

PROGRAMMES

-----	*****	-----
20,01,108	TOTAL (MH)	14,40,665 5,60,443

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11,18,84,629	TOTAL (DDO)	10,18,73,004 1,00,11,625

50,04,039	BLOCK PRIMARY EDUCATION	2235	200-OTHER	45,54,735	4,49,304
	OFFICER, MUKTSAR		PROGRAMMES		

-----	*****	-----
50,04,039	TOTAL (MH)	45,54,735 4,49,304

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50,04,039	TOTAL (DDO)	45,54,735 4,49,304

2,43,41,359

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT2,21,70,59521,70,764

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,NABHA

PRIMARY SCHOOLS

EDUCATION 1,11,934	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	1,11,934	0
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA				
	PUNJAB					

8,707

104-TEACHERS1,2457,462

AND OTHER

SERVICES

4,08,80,638

109-GOVERNMENT3,58,57,26250,23,376

SECONDARY

SCHOOLS

15,78,301

110-ASSISTANCE15,78,3010

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

4,976

789-SPECIAL1,2453,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,69,25,915	TOTAL (MH)	5,97,20,582	72,05,333
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1,02,027	2235	200-OTHER	1,02,027	0
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PROGRAMMES

-----	*****	-----
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1,02,027	TOTAL (MH)	1,02,027	0
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6,70,27,942	TOTAL (DDO)	5,98,22,609	72,05,333
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8,71,36,620	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,91,61,896	79,74,724
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OFFICER,NADALA	PRIMARY SCHOOLS
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8,71,36,620

TOTAL (MH)

7,91,61,896

79,74,724

8,71,36,620

TOTAL (DDO)

7,91,61,896

79,74,724

10,96,47,506

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,92,33,568

1,04,13,938

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,NANGAL TOWNSHIP

PRIMARY SCHOOLS

EDUCATION

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

104-INSPECTION

5,07,068

37,476

5,44,544

DEPARTMENT OF EDUCATION, OFFICER,NANGAL TOWNSHIP

PUNJAB

***** -----

11,01,92,050

TOTAL (MH) 9,97,40,636 1,04,51,414

12,58,565

2235 200-OTHER 10,38,445 2,20,120

PROGRAMMES

***** -----

12,58,565

TOTAL (MH) 10,38,445 2,20,120

***** -----

11,14,50,615

TOTAL (DDO) 10,07,79,081 1,06,71,534

8,14,289	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,14,289	0
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	OFFICER,NURPUR BEDI		PROGRAMMES		
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8,14,289		TOTAL (MH)		8,14,289	0
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8,14,289		TOTAL (DDO)		8,14,289	0
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34,164	BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0
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	OFFICER,OFFICE OF BLOCK PRIMARY		PROGRAMMES		
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	EDUCATION OFFICER, ESAST-2				
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34,164		TOTAL (MH)		34,164	0
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34,164	TOTAL (DDO)	34,164 0

24,22,52,728	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,02,06,543	2,20,46,185
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	EDUCATION OFFICER, MANGAT-1				

26,35,338			104-INSPECTION	23,67,508	2,67,830
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24,48,88,066	TOTAL (MH)	22,25,74,051 2,23,14,015

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,02,745	0
2,02,745						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	EDUCATION OFFICER, MANGAT-1				
			*****		-----	-----
			TOTAL (MH)		22,27,76,796	2,23,14,015
24,50,90,811						

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			TOTAL (DDO)		22,27,76,796	2,23,14,015
24,50,90,811						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,66,72,615	78,37,151
9,45,09,766						

PRIMARY SCHOOLS

51,678

78,88,829

 θ

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78,88,829

12,89,11,262	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,77,29,606	1,11,81,656
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	DORAHA				
9,48,298			104-INSPECTION	8,59,620	88,678
-----		*****	-----		
12,98,59,560		TOTAL (MH)		11,85,89,226	1,12,70,334
4,21,054		2235	200-OTHER	3,86,915	34,139
			PROGRAMMES		
-----		*****	-----		
4,21,054		TOTAL (MH)		3,86,915	34,139

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13,02,80,614		TOTAL (DDO)			11,89,76,141	1,13,04,473

EDUCATION 6,48,94,129	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,84,80,801	64,13,328
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		GORAYA-1				

8,13,876			104-INSPECTION	6,95,268	1,18,608
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6,61,29,059			TOTAL (MH)	5,95,62,984	65,66,075
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19,59,88,619			TOTAL (DDO)	17,81,52,210	1,78,36,409
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20,13,66,728	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,56,41,908	1,57,24,820
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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PRIMARY EDUCATION OFFICER,

JAGRAON

9,10,208			104-INSPECTION	8,16,412	93,796
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2,33,979			110-ASSISTANCE	2,33,979	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

18,66,92,299

1,58,18,616

TOTAL (DDO)

18,66,92,299

1,58,18,616

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,16,668

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OFFICER, OFFICE OF THE BLOCK

PROGRAMMES

PRIMARY EDUCATION OFFICER,

KARTARPUR

TOTAL (MH)

1,16,668

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1,16,668	TOTAL (DDO)	1,16,668 0

15,43,92,829	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,09,78,216	1,34,14,613
	OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PRIMARY EDUCATION OFFICER,

KHANNA-I

EDUCATION 14,93,619	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	104-INSPECTION	14,31,595	62,024
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15,58,86,448	TOTAL (MH)	14,24,09,811 1,34,76,637

72,069	2235	200-OTHER	10,134	61,935
		PROGRAMMES		
-----	*****	-----		
72,069	TOTAL (MH)	10,134	61,935	

-----	*****	-----
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15,59,58,517	TOTAL (DDO)			14,24,19,945	1,35,38,572
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18,48,65,261	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,92,66,941	1,55,98,320
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

KHANNA-II

16,82,920			104-INSPECTION	14,93,326	1,89,594
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18,65,48,181	TOTAL (MH)			17,07,60,267	1,57,87,914
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12,53,267		2235	200-OTHER	10,88,539	1,64,728
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PROGRAMMES

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12,53,267	TOTAL (MH)			10,88,539	1,64,728
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-----	*****	-----
18,78,01,448	TOTAL(DDO)	17,18,48,806 1,59,52,642

8,69,676	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	8,69,676	0
	OFFICER,OFFICE OF THE BLOCK		SECONDARY		
	PRIMARY EDUCATION OFFICER,		SCHOOLS		
	MACHIWARA				

71,138			110-ASSISTANCE	71,138	0
			TO		
			NON-GOVERNMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----

9,40,814			TOTAL (MH)		9,40,814	0

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,00,070	0
3,00,070						

	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		

PUNJAB	PRIMARY EDUCATION OFFICER,					

MACHIWARA

-----			*****		-----	-----

3,00,070			TOTAL (MH)		3,00,070	0

-----					-----
12,40,884	TOTAL (DDO)			12,40,884	0
22,92,48,691	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,68,18,986	2,24,29,705
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-II				
28,24,390			104-INSPECTION	27,30,380	94,010
7,02,064			110-ASSISTANCE	7,02,064	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

*****-----

23,27,75,145

TOTAL (MH)21,02,51,4302,25,23,715

12,11,705

2235200-OTHER10,84,2791,27,426

PROGRAMMES

*****-----

12,11,705

TOTAL (MH)10,84,2791,27,426

*****-----

23,39,86,850

TOTAL (DDO)21,13,35,7092,26,51,141

8,02,50,032

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT7,32,05,88870,44,144

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 18,55,250	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	17,64,426	90,824
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		MANGAT-III NIZAM ROAD				
-----				*****	-----	-----
8,21,05,282			TOTAL (MH)		7,49,70,314	71,34,968

15,71,770		2235	200-OTHER	14,83,080	88,690
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PROGRAMMES

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15,71,770		TOTAL (MH)		14,83,080	88,690
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8,36,77,052		TOTAL (DDO)		7,64,53,394	72,23,658
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7,52,74,439	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,81,85,060	70,89,379
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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PRIMARY EDUCATION OFFICER,

NURMAHAL

24,96,387			104-INSPECTION	23,02,917	1,93,470
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7,77,70,826

TOTAL (MH)

7,04,87,977

72,82,849

2,92,270

2235

200-OTHER

2,92,270

0

PROGRAMMES

*****-----

2,92,270

TOTAL (MH)

2,92,270

0

*****-----

7,80,63,096

TOTAL (DDO)

7,07,80,247

72,82,849

8,27,47,678

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,45,12,561

82,35,117

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

PHILLOUR

2,04,778

104-INSPECTION

2,04,778

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* * * * *

8,29,52,456

TOTAL (MH)

7,47,17,339

82,35,117

10,44,357

2235

200-OTHER

7,46,064

2,98,293

Page 177

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

-----		*****	-----	
10,44,357		TOTAL (MH)	7,46,064	2,98,293

-----		*****	-----	
8,39,96,813		TOTAL (DDO)	7,54,63,403	85,33,410

EDUCATION 7,76,20,625	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,95,28,845	80,91,780
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13,75,871				104-INSPECTION	12,09,679	1,66,192
-----		*****	-----			
7,89,96,496		TOTAL (MH)			7,07,38,524	82,57,972

68,855	2235	200-OTHER	68,855	0
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PROGRAMMES

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68,855	TOTAL (MH)	68,855	0
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7,90,65,351	TOTAL (DD0)	7,08,07,379	82,57,972
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12,08,85,375	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,05,44,877	1,03,40,498
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SAMRALA-II

2,61,615	104-INSPECTION	2,41,715	19,900
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12,11,46,990	TOTAL (MH)	11,07,86,592	1,03,60,398
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13,91,695	2235	200-OTHER	10,55,645	3,36,050
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PROGRAMMES

13,91,695	TOTAL (MH)	10,55,645	3,36,050
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12,25,38,685	TOTAL (DDO)	11,18,42,237	1,06,96,448
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[illegible]

60,537	TOTAL (MH)	60,537	0
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10,92,45,481	TOTAL (DDO)	9,99,04,240	93,41,241
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10,42,53,105	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,44,99,281	97,53,824
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

10,88,984		104-INSPECTION	9,95,536	93,448
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10,53,42,089	TOTAL (MH)	9,54,94,817	98,47,272
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	*****	-----	-----
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10,53,42,089	TOTAL (DDO)			9,54,94,817	98,47,272
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17,86,92,594	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,20,36,186	1,66,56,408
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SUDHAR

16,57,594			104-INSPECTION	15,33,324	1,24,270
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18,03,50,188	TOTAL (MH)			16,35,69,510	1,67,80,678
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7,25,659		2235	200-OTHER	6,40,807	84,852
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PROGRAMMES

-----	*****	-----
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7,25,659

TOTAL (MH)

6,40,807

84,852

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			16,42,10,317	1,68,65,530
18,10,75,847						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

30,79,98,328

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

28,06,94,225

2,73,04,103

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER-2

17,18,944

104-INSPECTION

15,18,674

2,00,270

31,04,42,931

TOTAL (MH)

28,28,53,706

2,75,89,225

49,07,93,119

TOTAL (DDO)

44,64,23,216

4,43,69,903

2,24,957

BLOCK PRIMARY EDUCATION

2235

200-OTHER

2,24,957

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OFFICER, OFFICE OF THE BLOCK

PROGRAMMES

PRIMARY EDUCATION OFFICER-III

TOTAL (MH)

2,24,957

 θ

2,24,957

-----	*****	-----
2,24,957	TOTAL (DDO)	2,24,957 0

13,07,42,240	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,93,74,779	1,13,67,461
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY OFFICER, DEHLON -I				

7,98,485			104-INSPECTION	7,32,769	65,716
-----		*****		-----	
13,15,40,725			TOTAL (MH)	12,01,07,548	1,14,33,177

6,29,432		2235	200-OTHER	5,48,992	80,440
			PROGRAMMES		

-----		*****	-----	
6,29,432		TOTAL (MH)	5,48,992	80,440

-----		*****	-----	
13,21,70,157		TOTAL (DDO)	12,06,56,540	1,15,13,617

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 39,91,20,051	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	33,51,03,020	6,40,17,031
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS		

PUNJAB	KPRIMARY OFFICER-1			
		104-INSPECTION	7,39,992	19,900
7,59,892				
-----	*****	-----	-----	
		TOTAL (MH)	33,58,43,012	6,40,36,931
39,98,79,943				
	2235	200-OTHER	9,97,815	3,26,312
13,24,127				
		PROGRAMMES		
-----	*****	-----	-----	
		TOTAL (MH)	9,97,815	3,26,312
13,24,127				
-----	*****	-----	-----	
		TOTAL (DDO)	33,68,40,827	6,43,63,243
40,12,04,070				

15,33,58,896	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,08,01,525	1,25,57,371
	OFFICER,PATIALA		PRIMARY SCHOOLS		
18,51,716			104-INSPECTION	17,20,516	1,31,200
1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,65,59,352			109-GOVERNMENT	1,61,51,980	4,07,372
			SECONDARY		
			SCHOOLS		
15,78,301			110-ASSISTANCE	15,78,301	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
17,33,49,510	TOTAL (MH)	16,02,53,567 1,30,95,943

-----	*****	-----
17,33,49,510	TOTAL (DDO)	16,02,53,567 1,30,95,943

40,12,50,247	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	36,39,73,275	3,72,76,972
	OFFICER, PATIALA-1		PRIMARY SCHOOLS		

48,31,906			104-INSPECTION	42,93,607	5,38,299
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40,60,82,153	TOTAL (MH)	36,82,66,882 3,78,15,271

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,76,926	7,29,372
15,06,298	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-1		PROGRAMMES		
	PUNJAB					
<hr/>						

15,06,298			TOTAL (MH)		7,76,926	7,29,372
<hr/>						
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40,75,88,451		TOTAL (DDO)			36,90,43,808	3,85,44,643

24,62,21,496	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,43,10,678	2,19,10,818
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	OFFICER, PATIALA-2		PRIMARY SCHOOLS		
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24,10,413			104-INSPECTION	20,09,739	4,00,674
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3,41,026			110-ASSISTANCE	3,41,026	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****		-----	-----
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24,89,72,935		TOTAL (MH)		22,66,61,443	2,23,11,492
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16,00,896		2235	200-OTHER	15,85,396	15,500
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PROGRAMMES

16,00,896		TOTAL (MH)	15,85,396	15,500

25,05,73,831		TOTAL (DDO)	22,82,46,839	2,23,26,992

18,25,59,035	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,77,97,821	1,47,61,214
	OFFICER, PATIALA-3		PRIMARY SCHOOLS		

21,34,298			104-INSPECTION	19,80,168	1,54,130
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18,46,93,333		TOTAL (MH)	16,97,77,989	1,49,15,344

20,08,189		2235	200-OTHER	15,80,621	4,27,568
			PROGRAMMES		

-----		*****	-----	
20,08,189		TOTAL(MH)	15,80,621	4,27,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 18,67,01,522	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)	17,13,58,610	1,53,42,912

22,42,56,757	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,44,82,617	1,97,74,140
	OFFICER, PHAGWARA		PRIMARY SCHOOLS		
19,86,537			104-INSPECTION	18,55,621	1,30,916
3,68,789			110-ASSISTANCE	3,68,789	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
22,86,20,272		TOTAL (MH)		20,82,87,648	2,03,32,624
2,73,273		2235	200-OTHER	2,73,273	0
			PROGRAMMES		

-----	*****	-----
2,73,273	TOTAL (MH)	2,73,273 0

-----	*****	-----
41,35,86,878	TOTAL (DDO)	37,83,38,910 3,52,47,968

4,59,875	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,41,453	1,18,422
	OFFICER, RAJPURA-I		PROGRAMMES		

-----	*****	-----
4,59,875	TOTAL (MH)	3,41,453 1,18,422

-----	*****	-----
4,59,875	TOTAL (DDO)	3,41,453 1,18,422

3,78,844	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,78,844	0
	OFFICER, RAJPURA-II		PROGRAMMES		

-----	*****	-----
3,78,844	TOTAL (MH)	3,78,844 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,78,844	0

3,78,844

DEPARTMENT OF EDUCATION,

PUNJAB

8,97,354

BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,15,688	81,666
OFFICER, ROPAR-I		PROGRAMMES		

-----	*****	-----
12,76,198	TOTAL (MH)	11,94,532 81,666

-----	*****	-----
12,76,198	TOTAL (DDO)	11,94,532 81,666

11,75,28,804	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,59,05,688	1,16,23,116
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	OFFICER, ROPAR-II	PRIMARY SCHOOLS		
		104-INSPECTION	12,55,557	1,47,476
14,03,033				
-----		*****	-----	-----
		TOTAL (MH)	10,71,61,245	1,17,70,592
11,89,31,837				
		2235	200-OTHER	20,25,378
22,29,504				2,04,126
			PROGRAMMES	
-----		*****	-----	-----
		TOTAL (MH)	20,25,378	2,04,126
22,29,504				
-----	*****		-----	-----
		TOTAL (DDO)	10,91,86,623	1,19,74,718
12,11,61,341				

4,640	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,640	0
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OFFICER, SAMANA-I	SECONDARY
	SCHOOLS

-----	*****	-----
4,640	TOTAL (MH)	4,640 0

2,95,086	2235	200-OTHER	83,819	2,11,267
		PROGRAMMES		

-----	*****	-----
2,95,086	TOTAL (MH)	83,819 2,11,267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div>-----</div> <div>-----</div> <div></div> <div>*****</div> <div>-----</div> <div></div>						
EDUCATION 2,99,726	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			88,459	2,11,267
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,50,48,523	1,09,32,209
12,59,80,732						
		OFFICER,SAMANA-II		PRIMARY SCHOOLS		
				104-INSPECTION	18,40,423	1,70,822
20,11,245						
				109-GOVERNMENT	1,50,012	0
1,50,012						
				SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

11,71,22,777

1,13,14,298

2235

200-OTHER

6,04,982

64,054

PROGRAMMES

TOTAL (MH)

6,04,982

64,054

TOTAL (DDO)

11,77,32,399

1,13,78,352

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,55,45,950

1,33,42,013

OFFICER, SAMANA-III

PRIMARY SCHOOLS

25,28,612

104-INSPECTION

23,40,926

1,87,686

.....

14,14,16,575

TOTAL (MH)

12,78,86,876

1,35,29,699

13,10,216

2235

200-OTHER

9,51,818

3,58,398

* * * * *

13,10,216

TOTAL (MH)

9,51,818

3,58,398

14,27,26,791

TOTAL (DDO)

12,88,38,694

1,38,88,097

8,10,41,341	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,40,36,320	70,05,021
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-----	*****	-----
8,25,86,069	TOTAL (DDO)	7,54,47,144 71,38,925

4,21,864	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,59,726	62,138
	OFFICER, SRI HARGOBIND PUR		PROGRAMMES		

-----	*****	-----
4,21,864	TOTAL (MH)	3,59,726 62,138

-----	*****	-----
4,21,864	TOTAL (DDO)	3,59,726 62,138

5,72,570	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,84,072	88,498
	OFFICER, SULTANPUR		PROGRAMMES		

		TOTAL (MH)	4,84,072	88,498
5,72,570				

		TOTAL (DDO)	4,84,072	88,498
5,72,570				

	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,88,901	1,29,199
5,18,100	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES		

		TOTAL (MH)	3,88,901	1,29,199
5,18,100				

		TOTAL (DDO)	3,88,901	1,29,199
5,18,100				

9,54,11,270	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,70,38,256	83,73,014
	OFFICER, TANDA-1		PRIMARY SCHOOLS		
16,09,380			104-INSPECTION	14,77,264	1,32,116
-----		*****		-----	-----
9,70,20,650		TOTAL (MH)		8,85,15,520	85,05,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 13,96,141	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,63,534	32,607
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DEPARTMENT OF EDUCATION, OFFICER, TANDA-1	PROGRAMMES
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PUNJAB

-----	*****	-----
9,84,16,791	TOTAL (MH)	8,98,79,054 85,37,737

-----	*****	-----
9,84,16,791	TOTAL (DDO)	8,98,79,054 85,37,737

10,69,02,347	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,73,35,138	95,67,209
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OFFICER, TANDA-2	PRIMARY SCHOOLS
------------------	-----------------

8,32,024	104-INSPECTION	7,60,144	71,880
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-----	*****	-----
10,77,34,371	TOTAL (MH)	9,80,95,282 96,39,089

17,76,259	2235	200-OTHER	16,85,898	90,361
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PROGRAMMES

-----	*****	-----
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17,76,259	TOTAL (MH)	16,85,898	90,361
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-----	*****	-----
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10,95,10,630	TOTAL (DDO)	9,97,81,180	97,29,450
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10,91,86,937	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,98,03,784	93,83,153
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OFFICER-I,AJNALA	PRIMARY SCHOOLS
------------------	-----------------

9,23,506	104-INSPECTION	8,49,012	74,494
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-----	*****	-----
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11,01,10,443	TOTAL (MH)	10,06,52,796	94,57,647
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-----	*****	-----	-----
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11,01,10,443	TOTAL (DDO)	10,06,52,796	94,57,647
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8,47,054	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,57,342	1,89,712
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OFFICER-I, BATALA-I	PROGRAMMES
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-----	*****	-----	-----
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8,47,054	TOTAL (MH)	6,57,342	1,89,712
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-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			6,57,342	1,89,712
8,47,054						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,60,62,742	1,14,74,851
12,75,37,593						
	DEPARTMENT OF EDUCATION,	OFFICER-I, FEROZEPUR		PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	18,43,991	2,05,320
20,49,311						
-----			*****		-----	-----
			TOTAL (MH)		11,85,64,075	1,18,69,883
13,04,33,958						
			2235	200-OTHER	9,96,866	3,18,204
13,15,070						

PROGRAMMES				

13,15,070	TOTAL (MH)	9,96,866	3,18,204	

13,17,49,028	TOTAL (DDO)	11,95,60,941	1,21,88,087	

3,36,125	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,36,125	0
	OFFICER-I, KAPURTHALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

3,36,125	TOTAL (MH)			3,36,125	0

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,58,829

200-OTHER1,58,8290

PROGRAMMES

*****-----

1,68,829

TOTAL (MH)1,68,8290

*****-----

TOTAL (DDO)5,04,9540

5,04,954

14,78,581	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,91,065	5,87,516
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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OFFICER-II,,ZIRA	PROGRAMMES
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-----	*****	-----
14,78,581	TOTAL (MH)	8,91,0655,87,516

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14,78,581	TOTAL (DDO)	8,91,065	5,87,516
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EDUCATION 9,28,81,334	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,50,90,187	77,91,147
	DEPARTMENT OF EDUCATION, OFFICER-II,AJNALA		PRIMARY SCHOOLS		
	PUNJAB				

16,06,046			104-INSPECTION	14,76,892	1,29,154
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9,44,87,380	TOTAL (MH)	8,65,67,079	79,20,301
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-----	*****	-----
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9,44,87,380	TOTAL (DDO)	8,65,67,079	79,20,301
-------------	-------------	-------------	-----------

12,75,93,473	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,57,77,734	1,18,15,739
--------------	-------------------------	------	----------------	--------------	-------------

OFFICER-II, FEROZEPUR	PRIMARY SCHOOLS
-----------------------	-----------------

24,46,879

104-INSPECTION

22,20,219

2,26,660

13,00,40,352

TOTAL (MH)

11,79,97,953

1,20,42,399

2,800

2235

102-CHILD

2,800

 θ

WELFARE

12,40,245

200-OTHER

11,21,494

1,18,751

PROGRAMMES

12,43,045

TOTAL (MH)

11,24,294

1,18,751

TOTAL (DDO)

11,91,22,247

1,21,61,150

13,12,83,397

15,69,45,089	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,16,40,670	1,53,04,419
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OFFICER-II,KAPURTHALA	PRIMARY SCHOOLS
-----------------------	-----------------

19,93,699	104-INSPECTION	18,26,891	1,66,808
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-----	*****	-----	-----
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15,89,38,788	TOTAL (MH)	14,34,67,561	1,54,71,227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 79,379	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	58,873	20,506
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DEPARTMENT OF EDUCATION, OFFICER-II,KAPURTHALA	PROGRAMMES
---	------------

PUNJAB

-----	*****	-----
15,90,18,167	TOTAL (MH)	14,35,26,434 1,54,91,733

-----	*****	-----
15,90,18,167	TOTAL (DDO)	14,35,26,434 1,54,91,733

16,53,70,763	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,06,44,327	1,47,26,436
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OFFICER-III, FEROZEPUR	PRIMARY SCHOOLS
------------------------	-----------------

19,97,301			104-INSPECTION	18,06,157	1,91,144
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-----	*****	-----
16,73,68,064	TOTAL (MH)	15,24,50,484 1,49,17,580

5,30,232	2235	200-OTHER	5,30,232	0
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PROGRAMMES

-----	*****	-----
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5,30,232	TOTAL (MH)	5,30,232	0
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-----	*****	-----
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16,78,98,296	TOTAL (DDO)	15,29,80,716	1,49,17,580
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11,20,78,676	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,15,74,080	1,05,04,596
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OFFICER-IV, FEROZEPUR	PRIMARY SCHOOLS
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24,04,460	104-INSPECTION	21,70,634	2,33,826
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11,44,83,136	TOTAL (MH)	10,37,44,714	1,07,38,422
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3,45,062	2235	200-OTHER	3,17,325	27,737
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PROGRAMMES

3,45,062	TOTAL (MH)	3,17,325	27,737
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11,48,28,198	TOTAL (DDO)	10,40,62,039	1,07,66,159
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489

COMMANDING OFFICER, 5 PB GIRLS	2204	001-DIRECTION	0	489
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	BN NCC,MOGA		AND			
			ADMINISTRATION			

EDUCATION 81,05,407	SECRETARY TO GOVERNMENT,	COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	74,17,302	6,88,105
	DEPARTMENT OF EDUCATION,	BN NCC,MOGA		WELFARE		
	PUNJAB			PROGRAMMES FOR		
				STUDENTS		

-----			*****		-----	-----
			TOTAL (MH)		74,17,302	6,88,594
81,05,896						

-----	*****				-----	-----

81,05,896	TOTAL (DDO)			74,17,302	6,88,594
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46,24,818	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	38,65,777	7,59,041
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SECONDARY SCHOOL,DHARAMKOT	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
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46,24,818	TOTAL (MH)			38,65,777	7,59,041
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3,57,902		2235	200-OTHER	1,13,253	2,44,649
			PROGRAMMES		

-----	*****	-----
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	TOTAL (MH)			1,13,253	2,44,649
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3,57,902

49,82,720

TOTAL (DDO) 39,79,030 10,03,690

74,35,595

D.E.O. (P),MOGA 2202 001-DIRECTION 66,16,991 8,18,604

AND

ADMINISTRATION

79,55,151

101-GOVERNMENT 0 79,55,151

PRIMARY SCHOOLS

11,34,500

789-SPECIAL 0 11,34,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

77,32,304	D.E.O. (PRIMARY),MUKATSAR	2202	001-DIRECTION	70,93,968	6,38,336
			AND		
			ADMINISTRATION		
80,84,956			101-GOVERNMENT	0	80,84,956
			PRIMARY SCHOOLS		
20,07,000			789-SPECIAL	18,34,500	1,72,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,43,49,506		TOTAL (MH)		1,55,45,459	1,88,04,047
	*****		-----		

3,43,49,506	TOTAL (DDO)			1,55,45,459	1,88,04,047
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1,54,45,847	D.E.O. (S),MOGA	2202	001-DIRECTION	1,39,74,752	14,71,095
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AND

ADMINISTRATION

13,87,296			107-SCHOLARSHIP	10,43,186	3,44,110
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S

1,65,600			108-EXAMINATION	1,65,600	0
----------	--	--	-----------------	----------	---

S

72,91,575			110-ASSISTANCE	66,06,806	6,84,769
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TO

NON-GOVERNMENT

SECONDARY

		SCHOOLS		
66,65,735		789-SPECIAL	4,48,558	62,17,177
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
3,09,56,053		TOTAL (MH)	2,22,38,902	87,17,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,09,56,053

TOTAL (DDO)

2,22,38,902

87,17,151

93,52,458

D.E.O. (SCHOOL),MUKATSAR

2202

001-DIRECTION

86,10,816

7,41,642

AND

ADMINISTRATION

13,13,864

107-SCHOLARSHIP

9,89,232

3,24,632

S

2,68,800

108-EXAMINATION

0

2,68,800

S

110-ASSISTANCE

53,61,034

10,74,590

64,35,624

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,89,473

789-SPECIAL

4,23,168

10,66,305

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,98,16,272

TOTAL (MH)

3,76,23,152

1,21,93,120

4,98,16,272

TOTAL (DDO)

3,76,23,152

1,21,93,120

2,10,35,600	DIRECTOR, SCERT	2202	001-DIRECTION	1,86,59,837	23,75,763
			AND		
			ADMINISTRATION		
7,583			104-TEACHERS	0	7,583
			AND OTHER		
			SERVICES		
5,51,676			105-TEACHERS	3,91,386	1,60,290
			TRAINING		
8,94,907			108-EXAMINATION	0	8,94,907
			S		
9,94,22,800			109-GOVERNMENT	9,94,22,800	0

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

EDUCATION 2,23,79,667	SECRETARY TO GOVERNMENT,	DIRECTOR, SCERT	2202	200-OTHER ADULT	2,22,41,667	1,38,000
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DEPARTMENT OF EDUCATION,

EDUCATION

PUNJAB

PROGRAMMES

2,42,20,200

789-SPECIAL	1,45,03,200	97,17,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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16,85,12,433	TOTAL (MH)	15,52,18,890	1,32,93,543
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16,85,12,433	TOTAL (DDO)	15,52,18,890	1,32,93,543
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3,10,04,943	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,83,76,686	26,28,257
	(SCHOOL),DISTRICT EDUCATION		AND		
	OFFICER (SCHOOL)		ADMINISTRATION		

1,26,04,124			107-SCHOLARSHIP	90,25,320	35,78,804
			S		

84,000			108-EXAMINATION	0	84,000
			S		

83,10,447			789-SPECIAL	42,84,576	40,25,871
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
5,20,03,514	TOTAL (MH)	4,16,86,582 1,03,16,932

-----	*****	-----
5,20,03,514	TOTAL (DDO)	4,16,86,582 1,03,16,932

1,99,17,535	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,81,07,349	18,10,186
	(SCHOOL), KAPURTHALA		AND		
			ADMINISTRATION		

58,38,206			107-SCHOLARSHIP	43,25,421	15,12,785
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S

81,600

108-EXAMINATION81,6000

S

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 30,89,087	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	0	30,89,087
	DEPARTMENT OF EDUCATION,	(SCHOOL),KAPURTHALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

*****-----

2,89,26,428	TOTAL (MH)	2,25,14,370	64,12,058
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3,78,239	2235	200-OTHER	3,78,239	0
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PROGRAMMES

***** -----

3,78,239	TOTAL (MH)	3,78,239	0
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***** -----

2,93,04,667	TOTAL (DDO)	2,28,92,609	64,12,058
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1,03,34,813	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	93,01,162	10,33,651
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(SECONDARY), FATEHGARH SAHIB AND

ADMINISTRATION

28,35,979	107-SCHOLARSHIP	21,15,371	7,20,608
	S		
1,96,800	108-EXAMINATION	1,96,800	0
	S		
39,06,582	110-ASSISTANCE	39,06,582	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
28,77,502	789-SPECIAL	9,39,468	19,38,034
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

.....

36,92,293

 θ

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 3,05,268	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	2,95,436	9,832
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-----			*****		-----	-----
3,15,268			TOTAL (MH)		3,05,436	9,832

-----		*****			-----	-----
2,04,66,944		TOTAL (DDO)			1,67,64,819	37,02,125

3,92,87,963		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	3,58,18,768	34,69,195
60,65,430				107-SCHOLARSHIP	45,20,344	15,45,086

	S		
5,56,800	108-EXAMINATION	5,20,800	36,000
	S		
27,79,829	110-ASSISTANCE	23,18,000	4,61,829
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
43,83,176	789-SPECIAL	20,14,280	23,68,896
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,30,73,198	TOTAL (MH)	4,51,92,192	78,81,006

-----	*****	-----
5,30,73,198	TOTAL (DDO)	4,51,92,192 78,81,006

7,65,820	DISTRICT EDUCATION	2071	115-LEAVE	7,47,520	18,300
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (SCHOOLS)		BENEFITS		

-----	*****	-----
7,65,820	TOTAL (MH)	7,47,520 18,300

2,83,57,131	2202	001-DIRECTION	2,60,77,736	22,79,395
		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----			*****		-----	-----

2,83,57,131			TOTAL (MH)		2,60,77,736	22,79,395
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EDUCATION 6,76,139	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2235	200-OTHER	6,76,139	0
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	DEPARTMENT OF EDUCATION,	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
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PUNJAB		OFFICER (SCHOOLS)				
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-----			*****		-----	-----

6,76,139			TOTAL (MH)		6,76,139	0
----------	--	--	------------	--	----------	---

2,97,99,090

TOTAL (DDO)

2,75,01,395

22,97,695

4,976

HEAD MASTER,G H S RAIPUR

2202

104-TEACHERS

1,245

3,731

AND OTHER

SERVICES

84,87,365

109-GOVERNMENT

76,89,617

7,97,748

SECONDARY

SCHOOLS

1,01,058

110-ASSISTANCE

1,01,058

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

77,91,920

8,01,479

85,93,399

TOTAL (DDO)

77,91,920

8,01,479

85,93,399

HEAD MASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,731

4,976

SCHOOL

AND OTHER

SERVICES

109-GOVERNMENT

1,22,32,242

8,59,738

1,30,91,980

SECONDARY

SCHOOLS

3,41,437

110-ASSISTANCE3,41,4370

TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

*****-----

1,34,38,393

TOTAL (MH)1,25,74,9248,63,469

-----	*****	-----
1,34,38,393	TOTAL(DDO)	1,25,74,924 8,63,469

EDUCATION 2,55,14,057	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,34,82,517	20,31,540
	DEPARTMENT OF EDUCATION, HIGH SCHOOL,BHUCHO-MANDI		SECONDARY		
	PUNJAB		SCHOOLS		
4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,55,19,022	TOTAL(MH)	2,34,83,757 20,35,265

2,09,854	2235	200-OTHER	0	2,09,854
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PROGRAMMES				

2,09,854	TOTAL (MH)		0	2,09,854

2,57,28,876	TOTAL (DDO)		2,34,83,757	22,45,119

19,42,272	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	19,42,272	0
	SCHOOL, JAGATPUR		ENCASHMENT		
			BENEFITS		

19,42,272	TOTAL (MH)		19,42,272	0

28,320	2202	104-TEACHERS	4,720	23,600
		AND OTHER		
		SERVICES		
9,75,37,716		109-GOVERNMENT	8,96,81,538	78,56,178
		SECONDARY		
		SCHOOLS		
30,720		789-SPECIAL	5,040	25,680
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

* * * * *

9,75,96,756

TOTAL (MH)

8,96,91,298

79,05,458

9,95,39,028

TOTAL (DDO)

9,16,33,570

79,05,458

EDUCATION
1,12,200

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

 θ

DEPARTMENT OF EDUCATION, SCHOOL, JHINGRAN

COLLEGES AND

PUNJAB

INSTITUTES

2,360

104-TEACHERS

0

2,360

AND OTHER

SERVICES

57,61,662	109-GOVERNMENT	52,64,860	4,96,802
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
58,78,782	TOTAL (MH)	53,77,060	5,01,722
-----	*****	-----	-----
58,78,782	TOTAL (DDO)	53,77,060	5,01,722

1,99,574	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,99,574	0
	SCHOOL		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,99,574	TOTAL (MH)	1,99,574 0

-----	*****	-----
1,99,574	TOTAL (DDO)	1,99,574 0

2,360	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	1,770
	SCHOOL, GARCHA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 88,56,080	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	80,92,820	7,63,260
	DEPARTMENT OF EDUCATION,	SCHOOL, GARCHA		SECONDARY		
	PUNJAB			SCHOOLS		
1,17,239				110-ASSISTANCE	1,17,239	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
2,560				789-SPECIAL	630	1,930
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

82,11,279

7,66,960

89,78,239

TOTAL (DDO)

82,11,279

7,66,960

89,78,239

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

590

1,770

2,360

SCHOOL, GOBINDPUR

AND OTHER

SERVICES

109-GOVERNMENT

2,03,74,608

18,86,611

2,22,61,219

SECONDARY

SCHOOLS

2,560			789-SPECIAL	630	1,930
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,22,66,139	TOTAL (MH)	2,03,75,828 18,90,311

-----	*****	-----
2,22,66,139	TOTAL (DDO)	2,03,75,828 18,90,311

2,360	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,360
	SCHOOL, JASSO MAZRA		AND OTHER		
			SERVICES		

77,72,477

109-GOVERNMENT71,96,9105,75,567

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 2,91,847	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	0	2,91,847
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSO MAZRA		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

2,560		789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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80,69,244		TOTAL (MH)	71,96,910	8,72,334
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-----	*****	-----
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80,69,244		TOTAL (DDO)	71,96,910	8,72,334
-----------	--	-------------	-----------	----------

13,650	HEADMASTER, KRK DAV HIGH SCHOOL 2202	104-TEACHERS	2,976	10,674
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GARHDIWALA

AND OTHER

SERVICES

7,53,27,223		109-GOVERNMENT	6,89,25,283	64,01,940
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	SECONDARY		
	SCHOOLS		
59,09,016	110-ASSISTANCE	59,09,016	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
14,944	789-SPECIAL	3,274	11,670
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
8,12,64,833	TOTAL (MH)	7,48,40,549	64,24,284

9,358		2235	200-OTHER	0	9,358
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PROGRAMMES

-----	*****	-----
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9,358		TOTAL (MH)		0	9,358
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-----	*****	-----
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8,12,74,191		TOTAL (DDO)		7,48,40,549	64,33,642
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

[illegible]

5,32,376	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	5,32,376	0
	ALWALPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
5,32,376	TOTAL (MH)	5,32,376 0

-----	*****	-----
5,32,376	TOTAL (DDO)	5,32,376 0

16,72,567	HEADMASTER,A.S. HIGH SCHOOL,	2202	109-GOVERNMENT	16,72,567	0
	NAKODAR		SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	5,55,531	0

5,55,531

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

22,28,098

TOTAL (MH)

22,28,098

0

22,28,098

TOTAL (DDO)

22,28,098

0

31,07,176

HEADMASTER, A.S. HIGH SCHOOL,

2202

110-ASSISTANCE

23,38,241

7,68,935

RURKA KALAN

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
31,07,176			TOTAL (MH)		23,38,241	7,68,935
		*****			-----	-----
31,07,176		TOTAL (DDO)			23,38,241	7,68,935
EDUCATION 12,698	SECRETARY TO GOVERNMENT,	HEADMASTER,AJITSAR KHALSA HIGH	2202	103-GOVERNMENT	12,698	0

DEPARTMENT OF EDUCATION, SCHOOL, JANGARPUR	COLLEGES AND		
PUNJAB	INSTITUTES		
8,51,146	109-GOVERNMENT	8,51,146	0
	SECONDARY		
	SCHOOLS		
10,08,060	110-ASSISTANCE	8,62,452	1,45,608
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
18,71,904	TOTAL (MH)	17,26,296	1,45,608
	*****	-----	-----

18,71,904	TOTAL (DDO)			17,26,296	1,45,608
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4,70,460	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	4,70,460	0
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	SCHOOL, KARTARPUR		SECONDARY		
			SCHOOLS		

4,70,460	TOTAL (MH)			4,70,460	0

4,70,460	TOTAL (DDO)			4,70,460	0

1,18,72,920	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	1,09,18,304	9,54,616
	SCHOOL, TARN TARAN		AND		

			ADMINISTRATION		
1,05,64,65,752			101-GOVERNMENT	95,74,16,904	9,90,48,848
			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,31,826	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	102-ASSISTANCE	1,31,826	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		TO		
	PUNJAB			NON-GOVERNMENT		
				PRIMARY SCHOOLS		
1,40,52,724				103-GOVERNMENT	1,28,71,481	11,81,243

	COLLEGES AND		
	INSTITUTES		
1,79,70,599	104-INSPECTION	1,66,42,068	13,28,531
2,72,732	104-TEACHERS	34,512	2,38,220
	AND OTHER		
	SERVICES		
57,01,742	107-SCHOLARSHIP	44,69,712	12,32,030
	S		
48,000	108-EXAMINATION	48,000	0
	S		
1,91,79,44,236	109-GOVERNMENT	1,75,81,78,769	15,97,65,467
	SECONDARY		
	SCHOOLS		

3,38,07,746	110-ASSISTANCE	2,93,77,431	44,30,315
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
4,00,000	200-OTHER ADULT	3,57,000	43,000
	EDUCATION		
	PROGRAMMES		
16,14,777	789-SPECIAL	59,927	15,54,850
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,06,02,83,054	TOTAL(MH)	2,79,05,05,934	26,97,77,120

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,06,06,83,862	TOTAL (DDO)	2,79,09,06,742	26,97,77,120
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3,04,768	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	3,04,768	0
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BASTI GUJRAL

SECONDARY

SCHOOLS

7,05,576	TOTAL (MH)	7,05,576	0
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TOTAL (DDO)

2,79,12,11,510 26,97,77,120

3,06,09,88,630

47,54,195

HEADMASTER, ARYA HIGH SCHOOL,

2202

101-GOVERNMENT

47,54,195

 θ

MANDI PHUL

PRIMARY SCHOOLS

8,490

104-TEACHERS

1,240

7,250

AND OTHER

SERVICES

10,97,49,546

109-GOVERNMENT

10,04,01,593

93,47,953

SECONDARY

SCHOOLS

48,89,845

110-ASSISTANCE

48,89,845

 $\emptyset$

TO

NON-GOVERNMENT

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SERVICES

EDUCATION 86,68,826	SECRETARY TO GOVERNMENT,	HEADMASTER,B.K.S.S. GOVERNMENT	2202	109-GOVERNMENT	80,44,530	6,24,296
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----
			TOTAL (MH)		80,45,775	6,28,016
86,73,791						

1,12,868			2235	200-OTHER	1,12,868	0
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PROGRAMMES

1,12,868		TOTAL (MH)	1,12,868	0

87,86,659		TOTAL (DDO)	81,58,643	6,28,016

2,24,364	HEADMASTER, B.L.VEDIC(G) MIDDLE	2202	001-DIRECTION	2,24,364	0
	SCHOOL, ABOHAR		AND		
			ADMINISTRATION		
2,39,688			103-GOVERNMENT	2,39,688	0
			COLLEGES AND		
			INSTITUTES		

42,08,406	107-SCHOLARSHIP	42,08,406	0
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S

1,25,95,686	109-GOVERNMENT	1,16,60,320	9,35,366
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SECONDARY

SCHOOLS

16,68,110	110-ASSISTANCE	13,90,597	2,77,513
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

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1,89,36,254	TOTAL (MH)	1,77,23,375	12,12,879
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1,89,36,254	TOTAL (DDO)	1,77,23,375	12,12,879
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4,200	HEADMASTER,B.N.KHALSA H.S.S.,	2202	101-GOVERNMENT	4,200	0
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PATIALA	PRIMARY SCHOOLS
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Page 206	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 85,564	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	104-INSPECTION	85,564	0
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DEPARTMENT OF EDUCATION,	PATIALA
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PUNJAB

109-GOVERNMENT	6,02,19,316	58,47,733
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6,60,67,049

SECONDARY

SCHOOLS

62,81,719

110-ASSISTANCE 52,42,000 10,39,719

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,952

789-SPECIAL 2,490 7,462

COMPONENT PLAN

FOR SCHEDULED

CASTES

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7,24,48,484

TOTAL (MH) 6,55,53,570 68,94,914

42,661		2235	200-OTHER	0	42,661
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PROGRAMMES

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42,661		TOTAL (MH)		0	42,661
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7,24,91,145		TOTAL (DDO)		6,55,53,570	69,37,575
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67,45,458	HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	57,79,609	9,65,849
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SCHOOL MUKARIAN	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

67,45,458	TOTAL(MH)	57,79,609	9,65,849
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67,45,458	TOTAL (DDO)	57,79,609	9,65,849
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82,922	HEADMASTER,CAMP KHALSA HIGH	2202	101-GOVERNMENT	82,922	0
	SCHOOL, AJITSAR MOHI		PRIMARY SCHOOLS		

Page 207 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,99,778	SECRETARY TO GOVERNMENT, HEADMASTER,CAMP KHALSA HIGH	2202	103-GOVERNMENT	1,99,778	0
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DEPARTMENT OF EDUCATION, SCHOOL, AJITSAR MOHI	COLLEGES AND
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PUNJAB	INSTITUTES
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11,20,742			109-GOVERNMENT	11,02,572	18,170
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SECONDARY

SCHOOLS

26,58,086			110-ASSISTANCE	22,64,149	3,93,937
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

40,61,528		TOTAL (MH)		36,49,421	4,12,107
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11,190		2235	200-OTHER	11,190	0
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PROGRAMMES

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11,190		TOTAL (MH)		11,190	0
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40,72,718		TOTAL (DDO)		36,60,611	4,12,107
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2,375	HEADMASTER,CO-EDUCATION HIGH	2202	104-TEACHERS	596	1,779
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	SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER		
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SERVICES

2,00,83,310			109-GOVERNMENT	1,83,06,213	17,77,097
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SECONDARY

SCHOOLS

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,83,07,464

17,80,821

2235

200-OTHER

2,60,099

 θ

PROGRAMMES

TOTAL (MH)

2,60,099

0

GOVERNMENT OF PUNJAB

57,54,881	109-GOVERNMENT	56,67,967	86,914
	SECONDARY		
	SCHOOLS		
8,51,178	110-ASSISTANCE	7,12,206	1,38,972
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
19,80,834	789-SPECIAL	19,80,426	408
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
91,01,394	TOTAL (MH)	87,90,950	3,10,444

-----	*****	-----
2,91,89,679	TOTAL (DDO)	2,70,98,414 20,91,265

2,88,416	HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	2,58,942	29,474
	KARTARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,88,416	TOTAL (MH)	2,58,942 29,474

3,00,701	2235	200-OTHER	3,00,701	0
		PROGRAMMES		

-----	*****	-----
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3,00,701

TOTAL (MH)

3,00,701

0

5,89,117

TOTAL (DDO)

5,59,643

29,474

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION
29,612

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER,DASHMESH KHALSA HIGH
SCHOOL, HERAN

2202

101-GOVERNMENT

PRIMARY SCHOOLS

0

29,612

2,18,268	103-GOVERNMENT	1,99,778	18,490
	COLLEGES AND		
	INSTITUTES		
38,82,520	109-GOVERNMENT	26,23,442	12,59,078
	SECONDARY		
	SCHOOLS		
25,69,395	110-ASSISTANCE	22,11,464	3,57,931
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
66,99,795	TOTAL (MH)	50,34,684	16,65,111

-----		*****			-----	
66,99,795	TOTAL (DDO)				50,34,684	16,65,111
3,48,651	HEADMASTER, DASHMESH MIDDLE	2202	101-GOVERNMENT		1,74,000	1,74,651
SCHOOL, DASHMESH NAGAR, LUDHIANA			PRIMARY SCHOOLS			
17,88,526			109-GOVERNMENT		17,88,526	0
			SECONDARY			
			SCHOOLS			
19,33,676			110-ASSISTANCE		16,66,153	2,67,523
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

-----	*****	-----
40,70,853	TOTAL (MH)	36,28,679 4,42,174

-----	*****	-----
40,70,853	TOTAL (DDO)	36,28,679 4,42,174

517	HEADMASTER,DAV HIGH SCHOOL	2202	789-SPECIAL	517	0
	PATTI		COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

----- ***** -----

517 TOTAL (MH) 517 0

----- ***** -----

517 TOTAL (DDO) 517 0

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,DEV SAMAJ(G) HIGH 2202 109-GOVERNMENT 4,41,208 0

DEPARTMENT OF EDUCATION, SCHOOL, RAMPURA PHUL SECONDARY

PUNJAB SCHOOLS

10,49,902 110-ASSISTANCE 10,49,902 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

14,91,110

 θ

2235

200-OTHER

10,975

 θ

PROGRAMMES

TOTAL (MH)

10,975

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TOTAL (DDO)

15,02,085

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65,968	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	65,968	0
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SCHOOL, RAIPUR	SECONDARY
	SCHOOLS

-----	*****	-----
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65,968	TOTAL (MH)	65,968	0
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12,650	2235	200-OTHER	12,650	0
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PROGRAMMES

-----	*****	-----
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12,650	TOTAL (MH)	12,650	0
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78,618	TOTAL (DDO)	78,618	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DR JAIN NATIONAL HIGH	2202	109-GOVERNMENT	3,26,026	46,230
3,72,256	DEPARTMENT OF EDUCATION,	SCHOOL, JALANDHAR CANTT.		SECONDARY		
	PUNJAB			SCHOOLS		

			TOTAL (MH)		3,26,026	46,230
3,72,256						

3,72,256	TOTAL (DDO)			3,26,026	46,230
2,01,220	HEADMASTER,G.G. HIGH SCHOOL,	2202	103-GOVERNMENT	1,68,300	32,920
	MADHOPURI		COLLEGES AND		
			INSTITUTES		
43,780			104-INSPECTION	43,780	0
4,958			104-TEACHERS	1,247	3,711
			AND OTHER		
			SERVICES		
1,12,70,422			109-GOVERNMENT	1,02,92,782	9,77,640
			SECONDARY		
			SCHOOLS		
1,59,057			110-ASSISTANCE	1,59,057	0
			TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,06,65,166

10,14,271

1,16,79,437

TOTAL (DDO)

1,06,65,166

10,14,271

1,16,79,437

HEADMASTER, G.H.G. KHALSA HIGH

2202

101-GOVERNMENT

4,800

 θ

4,800

SCHOOL, GURUSAR SUDHAR

PRIMARY SCHOOLS

109-GOVERNMENT

17,02,362

9,643

17,12,005

SECONDARY

SCHOOLS

110-ASSISTANCE	24,35,503	3,55,484
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NON-GOVERNMENT

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

TOTAL (MH)	41,42,665	3,65,127
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45,07,792

-----		*****			-----	
45,07,792	TOTAL (DDO)				41,42,665	3,65,127
EDUCATION 35,26,494	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	101-GOVERNMENT 		

			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----			
1,33,35,927	TOTAL (MH)	1,13,84,167	19,51,760		

-----	*****	-----			
1,33,35,927	TOTAL (DDO)	1,13,84,167	19,51,760		

13,923	HEADMASTER,G.H.S. KHERI	2202	101-GOVERNMENT	13,923	0
	MUSALMANA		PRIMARY SCHOOLS		

82,012			104-INSPECTION	82,012	0
			104-TEACHERS	1,245	3,731

4,976

AND OTHER

SERVICES

1,10,00,870

109-GOVERNMENT1,00,80,9639,19,907

SECONDARY

SCHOOLS

*****-----

1,11,01,781

TOTAL (MH)1,01,78,1439,23,638

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 53,015	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S. KHERI MUSALMANA	2235	200-OTHER PROGRAMMES	0	53,015
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53,015			TOTAL (MH)		0	53,015
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1,11,54,796		TOTAL (DDO)			1,01,78,143	9,76,653
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11,37,740		HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0
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2,13,13,073				109-GOVERNMENT	1,95,11,559	18,01,514
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SECONDARY

SCHOOLS

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,06,50,544

18,05,245

2235

200-OTHER

1,42,729

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PROGRAMMES

TOTAL (MH)

1,42,729

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

EDUCATION 1,74,73,137	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., BINJAL	2202	109-GOVERNMENT	1,61,21,359	13,51,778
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SECONDARY

SCHOOLS

1,74,78,113

TOTAL (MH)

1,61,22,604

13,55,509

1,19,309		2235	200-OTHER	1,19,309	0
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PROGRAMMES

-----		*****		-----	-----
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1,19,309			TOTAL (MH)	1,19,309	0
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1,75,97,422			TOTAL (DDO)	1,62,41,913	13,55,509
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36,000	HEADMASTER,G.H.S., BIRARWAL,	2202	101-GOVERNMENT	36,000	0
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	NABHA		PRIMARY SCHOOLS		
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3,731			104-TEACHERS	0	3,731
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AND OTHER

SERVICES

1,94,63,684

109-GOVERNMENT1,77,45,29817,18,386

SECONDARY

SCHOOLS

6,221

789-SPECIAL2,4903,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,95,09,636

TOTAL (MH)1,77,83,78817,25,848

2,93,520

2235200-OTHER2,49,01544,505

PROGRAMMES

*****-----

2,93,520

TOTAL (MH)

2,49,015

44,505

1,98,03,156

TOTAL (DDO)

1,80,32,803

17,70,353

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 7,78,930	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	7,78,930	0
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		

-----	*****	-----
10,72,450	TOTAL (MH)	10,27,945 44,505

-----	*****	-----
2,05,82,086	TOTAL (DDO)	1,88,11,733 17,70,353

4,976	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	3,731
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AND OTHER

SERVICES

2,97,75,981			109-GOVERNMENT	2,70,33,699	27,42,282
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SECONDARY

SCHOOLS

-----	*****	-----
	TOTAL (MH)	2,70,34,944 27,46,013

2,97,80,957

*****-----

2,97,80,957

TOTAL (DDO)

2,70,34,944

27,46,013

4,976

HEADMASTER,G.H.S., DHABLAN

2202

104-TEACHERS

1,245

3,731

AND OTHER

SERVICES

1,89,77,649

109-GOVERNMENT

1,73,39,202

16,38,447

SECONDARY

SCHOOLS

*****-----

1,89,82,625

TOTAL (MH)

1,73,40,447

16,42,178

1,83,162		2235	200-OTHER	1,83,162	0
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PROGRAMMES

-----	*****	-----
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1,83,162		TOTAL (MH)		1,83,162	0
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1,91,65,787		TOTAL (DDO)		1,75,23,609	16,42,178
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	3,25,28,054	30,08,704
3,55,36,758						

DEPARTMENT OF EDUCATION,

SECONDARY

PUNJAB

SCHOOLS

4,976

789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,55,41,734

TOTAL (MH)	3,25,29,299	30,12,435
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2,38,836

2235	200-OTHER	2,31,189	7,647
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PROGRAMMES

2,38,836		TOTAL (MH)	2,31,189	7,647
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3,57,80,570		TOTAL (DDO)	3,27,60,488	30,20,082
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10,200	HEADMASTER,G.H.S., FATEHGARH	2202	101-GOVERNMENT	10,200	0
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	CHANNA		PRIMARY SCHOOLS		
--	--------	--	-----------------	--	--

1,64,95,413			109-GOVERNMENT	1,51,35,103	13,60,310
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SECONDARY

SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

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1,65,10,589	TOTAL (MH)		1,51,46,548	13,64,041

1,41,795	2235	200-OTHER	95,587	46,208
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PROGRAMMES				

-----			-----	-----
1,41,795	TOTAL (MH)		95,587	46,208

-----			-----	-----
1,66,52,384	TOTAL (DDO)		1,52,42,135	14,10,249

4,976	HEADMASTER,G.H.S., GALWATI,	2202	104-TEACHERS	1,245	3,731
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2,04,862		2235	200-OTHER	1,93,898	10,964
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PROGRAMMES

-----		*****		-----	-----
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2,04,862			TOTAL (MH)	1,93,898	10,964
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1,51,91,713			TOTAL (DDO)	1,38,98,417	12,93,296
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4,976	HEADMASTER,G.H.S., KAKRALA,	2202	104-TEACHERS	1,245	3,731
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	NABHA		AND OTHER		
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SERVICES

2,68,55,755			109-GOVERNMENT	2,44,71,461	23,84,294
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,44,72,706

23,88,025

2,68,60,731

TOTAL (DDO)

2,44,72,706

23,88,025

2,68,60,731

HEADMASTER, G.H.S., KARTARPUR

2202

109-GOVERNMENT

74,03,947

7,37,658

81,41,605

MOMIAN

SECONDARY

SCHOOLS

789-SPECIAL

1,245

3,731

4,976

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
81,46,581		TOTAL (MH)	74,05,192	7,41,389

27,486		2235	200-OTHER	27,486	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES					

-----		*****	-----	
27,486		TOTAL (MH)	27,486	0

-----		*****	-----	
81,74,067		TOTAL (DDO)	74,32,678	7,41,389

EDUCATION 4,976	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS AND OTHER SERVICES	1,245	3,731
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3,08,07,001				109-GOVERNMENT SECONDARY SCHOOLS	2,82,18,151	25,88,850
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-----		*****	-----	
3,08,11,977		TOTAL (MH)	2,82,19,396	25,92,581

36,479		2235	200-OTHER	36,479	0
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PROGRAMMES

-----	*****	-----
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36,479		TOTAL (MH)		36,479	0
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3,08,48,456		TOTAL (DDO)		2,82,55,875	25,92,581
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4,976	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	4,976	0
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AND OTHER

SERVICES

3,70,16,609			109-GOVERNMENT	3,37,15,765	33,00,844
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SECONDARY

SCHOOLS

-----		*****	-----	
3,70,21,585		TOTAL (MH)	3,37,20,741	33,00,844

14,403	2235	200-OTHER	14,403	0
		PROGRAMMES		

-----		*****	-----	
14,403		TOTAL (MH)	14,403	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	3,37,35,144	33,00,844
3,70,35,988				

3,70,35,988

DEPARTMENT OF EDUCATION,

PUNJAB

1,09,41,228	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	1,00,50,668	8,90,560
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CHALHERI

SECONDARY

SCHOOLS

4,976	789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,09,60,607		TOTAL (MH)	1,00,66,316	8,94,291

3,41,195	2235	200-OTHER	3,41,195	0
		PROGRAMMES		

3,41,195		TOTAL (MH)	3,41,195	0

4,83,23,387		TOTAL (DDO)	4,41,28,252	41,95,135

4,976	HEADMASTER,G.H.S., MAJHAL KALAN	2202	104-TEACHERS	1,245	3,731
			AND OTHER		
			SERVICES		

2,19,64,701			109-GOVERNMENT	1,99,11,781	20,52,920
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,19,69,677	TOTAL (MH)	1,99,13,026 20,56,651

-----	*****	-----
2,19,69,677	TOTAL (DDO)	1,99,13,026 20,56,651

3,31,76,787	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	3,03,90,290	27,86,497
			SECONDARY		
			SCHOOLS		

1,01,058			110-ASSISTANCE	1,01,058	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
EDUCATION 4,976	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	789-SPECIAL	1,245	3,731
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

16,111		TOTAL (MH)	0	16,111

16,111		TOTAL (DDO)	0	16,111

55,692	HEADMASTER,G.H.S., MAVI KALAN	2202	101-GOVERNMENT	55,692	0
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PRIMARY SCHOOLS

1,30,40,233			109-GOVERNMENT	1,19,25,557	11,14,676
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SECONDARY

SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	1,19,82,494	11,18,407
1,31,00,901				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 30,679	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAVI KALAN	2235	200-OTHER	0	30,679
	DEPARTMENT OF EDUCATION,			PROGRAMMES		
	PUNJAB					

30,679		TOTAL(MH)	0	30,679

1,31,31,580		TOTAL(DDO)	1,19,82,494	11,49,086

2,86,64,411	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	2,63,84,435	22,79,976
			SECONDARY		
			SCHOOLS		

4,976			789-SPECIAL	1,245	3,731
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,86,69,387	TOTAL (MH)	2,63,85,680	22,83,707
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11,867	2235	200-OTHER	7,867	4,000
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PROGRAMMES

-----	*****	-----	-----
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11,867	TOTAL (MH)	7,867	4,000
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2,86,81,254	TOTAL (DDO)	2,63,93,547	22,87,707
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4,976	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	1,245	3,731
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AND OTHER

SERVICES

1,92,98,398		109-GOVERNMENT	1,79,52,156	13,46,242
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SECONDARY

SCHOOLS

-----	*****	-----
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1,93,03,374	TOTAL (MH)	1,79,53,401	13,49,973
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-----	*****	-----
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1,93,03,374	TOTAL (DDO)	1,79,53,401	13,49,973
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,700	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANGAL	2202	104-TEACHERS	0	4,700
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DEPARTMENT OF EDUCATION,	SALEMPUR, RAJPURA	AND OTHER
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PUNJAB	SERVICES
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1,96,32,437				109-GOVERNMENT	1,78,94,454	17,37,983
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SECONDARY

SCHOOLS

-----		*****		-----	-----	-----
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1,96,37,137			TOTAL(MH)		1,78,94,454	17,42,683
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1,96,37,137		TOTAL(DDO)			1,78,94,454	17,42,683
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1,33,12,080	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	1,10,37,349	22,74,731
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SECONDARY

SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----	
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1,33,17,056		TOTAL (MH)		1,10,38,594	22,78,462
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1,33,17,056	TOTAL (DD0)			1,10,38,594	22,78,462
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1,62,68,250	HEADMASTER,G.H.S., SEHRA	2202	109-GOVERNMENT	1,48,20,378	14,47,872
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[illegible]

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., TAIPUR	2202	789-SPECIAL	0	4,976
4,976	DEPARTMENT OF EDUCATION,		COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,50,10,250	13,10,322
1,63,20,572					

1,54,544		2235	200-OTHER	1,54,544	0
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PROGRAMMES

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1,54,544		TOTAL (MH)		1,54,544	0
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1,64,75,116		TOTAL (DDO)		1,51,64,794	13,10,322
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4,976	HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,245	3,731
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AND OTHER

SERVICES

1,27,62,897			109-GOVERNMENT	1,17,19,471	10,43,426
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SECONDARY

SCHOOLS

TOTAL (MH)

1,17,20,716

10,47,157

2235

200-OTHER

1,04,621

 θ

PROGRAMMES

TOTAL (MH)

1,04,621

 θ

TOTAL (DDO)

1,18,25,337

10,47,157

HEADMASTER, G.H.S., ASSA BUTTER

2202

103-GOVERNMENT

53,568

 θ

53,568

COLLEGES AND

INSTITUTES

4,132

104-TEACHERS

111

4,021

AND OTHER

SERVICES

Page 224

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
57,01,209

SECRETARY TO GOVERNMENT, HEADMASTER, G.H.S., ASSA BUTTER

2202

109-GOVERNMENT

52,90,505

4,10,704

DEPARTMENT OF EDUCATION,

SECONDARY

PUNJAB

SCHOOLS

1,941			789-SPECIAL	0	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
57,60,850	TOTAL (MH)	53,44,184 4,16,666

-----	*****	-----
57,60,850	TOTAL (DDO)	53,44,184 4,16,666

10,185	HEADMASTER,G.H.S.,BALAMGARH	2202	103-GOVERNMENT	0	10,185
			COLLEGES AND		
			INSTITUTES		

7,648

104-TEACHERS7056,943

AND OTHER

SERVICES

1,24,00,125

109-GOVERNMENT1,15,33,5618,66,564

SECONDARY

SCHOOLS

7,607

789-SPECIAL6536,954

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,24,25,565TOTAL (MH)1,15,34,9198,90,646

*****-----

1,24,25,565	TOTAL(DDO)	1,15,34,919	8,90,646
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5,13,449	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	103-GOVERNMENT	5,13,449	0
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COLLEGES AND
INSTITUTES

2,40,94,204			109-GOVERNMENT	2,40,94,204	0
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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Page	225	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

2,46,08,306		TOTAL (MH)	2,46,08,306	0
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-----	*****	-----	-----

2,46,08,306	TOTAL (DDO)	2,46,08,306	0
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EDUCATION 1,188	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	104-TEACHERS AND OTHER SERVICES	1,188	0
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87,24,231		109-GOVERNMENT	87,24,231	0
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SECONDARY

SCHOOLS

1,306		789-SPECIAL	1,306	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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87,26,725	TOTAL (MH)	87,26,725	0
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-----	*****	-----
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87,26,725	TOTAL (DDO)	87,26,725	0
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HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT	7,10,804	0
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7,10,804

SECONDARY

SCHOOLS

7,10,804

TOTAL (MH)

7,10,804

0

7,10,804

TOTAL (DDO)

7,10,804

0

4,52,808

HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202

109-GOVERNMENT

4,52,808

0

SECONDARY

SCHOOLS

4,52,808

TOTAL (MH)

4,52,808

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EDUCATION SECRETARY TO GOVERNMENT, *****

PUNJAB

4,52,808	TOTAL (DDO)	4,52,808	0
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483	HEADMASTER,G.H.S.,CHAK SHERE	2202	104-TEACHERS	483	0
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WALA AND OTHER

SERVICES

109-GOVERNMENT

6,03,902

 θ

SECONDARY

SCHOOLS

TOTAL (MH)

10,57,193

 $\emptyset$

TOTAL (DDO)

10,57,193

 θ

HEADMASTER, G.H.S., DOHAK

2202

104-TEACHERS

111

 θ

AND OTHER

SERVICES

6,03,902

10,57,193

10,57,193

111

22,76,618	109-GOVERNMENT	22,76,618	0
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SECONDARY

SCHOOLS

516	789-SPECIAL	516	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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22,77,245	TOTAL (MH)	22,77,245	0
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-----	*****	-----
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22,77,245	TOTAL (DDO)	22,77,245	0
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8,50,732	HEADMASTER,G.H.S.,GULABE WALA	2202	109-GOVERNMENT	8,50,732	0
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SECONDARY

SCHOOLS

-----	*****	-----
8,50,732	TOTAL (MH)	8,50,732 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

	DEPARTMENT OF EDUCATION,		
	PUNJAB		

8,50,732	TOTAL (DDO)		8,50,732	0
53,568	HEADMASTER,G.H.S.,HARI KE KALAN 2202	103-GOVERNMENT	53,568	0
		COLLEGES AND		
		INSTITUTES		
49,965		104-TEACHERS	13,665	36,300
		AND OTHER		
		SERVICES		
31,39,30,069		109-GOVERNMENT	28,72,50,105	2,66,79,964
		SECONDARY		
		SCHOOLS		
54,651		789-SPECIAL	15,138	39,513
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

28,81,83,208

2,67,55,777

31,49,38,985

TOTAL (DDO)

28,81,83,208

2,67,55,777

31,49,38,985

HEADMASTER, G.H.S., JHADELWALI

2202

103-GOVERNMENT

52,650

 $\emptyset$

52,650

COLLEGES AND

INSTITUTES

109-GOVERNMENT

31,09,204

 $\emptyset$

31,09,204

SECONDARY

SCHOOLS

* * * * *

31,61,854

TOTAL (MH)

31,61,854

 $\emptyset$

31,61,854

TOTAL (DDO)

31,61,854

 $\emptyset$

1,07,136

HEADMASTER, G.H.S., KANIANWALI

2202

103-GOVERNMENT

1,07,136

 θ

COLLEGES AND

INSTITUTES

Page 228

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 20,94,630	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,KANIANWALI	2202	109-GOVERNMENT	20,94,630	0
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	
			TOTAL (MH)		22,01,766	0
22,01,766						

-----		*****			-----	
		TOTAL (DDO)			22,01,766	0
22,01,766						

42,67,564		HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT	42,67,564	0
				SECONDARY		
				SCHOOLS		

			TOTAL (MH)	42,67,564	0
42,67,564					

			TOTAL (DDO)	42,67,564	0
42,67,564					

3,71,852	HEADMASTER,G.H.S.,KHUNAN KALAN	2202	103-GOVERNMENT	3,71,852	0
			COLLEGES AND		
			INSTITUTES		
37,98,473			109-GOVERNMENT	37,98,473	0
			SECONDARY		
			SCHOOLS		

41,70,325		TOTAL (MH)	41,70,325	0

41,70,325		TOTAL (DDO)	41,70,325	0

14,08,918	HEADMASTER,G.H.S., LAKHEWALI (B)	2202	109-GOVERNMENT	12,85,340	1,23,578
			SECONDARY		
			SCHOOLS		

14,08,918		TOTAL (MH)	12,85,340	1,23,578

14,08,918		TOTAL (DDO)	12,85,340	1,23,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

24,79,494	TOTAL (DDO)	20,35,160	4,44,334
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483	HEADMASTER, G. H. S. , MALLAN	2202	104-TEACHERS	483	0
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AND OTHER

SERVICES

24,40,396			109-GOVERNMENT	18,49,072	5,91,324
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SECONDARY

SCHOOLS

-----	*****	-----
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24,40,879	TOTAL (MH)	18,49,555	5,91,324
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-----	*****	-----
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24,40,879	TOTAL (DDO)	18,49,555	5,91,324
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17,856	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	103-GOVERNMENT	17,856	0
			COLLEGES AND		
			INSTITUTES		
15,37,134			109-GOVERNMENT	15,37,134	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
15,54,990		TOTAL (MH)		15,54,990	0
-----	*****		-----		
15,54,990	TOTAL (DDO)			15,54,990	0

-----		*****	-----	
13,19,046		TOTAL (DDO)	2,93,670	10,25,376

EDUCATION 1,445	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,RUPANA(B)	2202	104-TEACHERS AND OTHER SERVICES	0	1,445
5,31,996				109-GOVERNMENT SECONDARY SCHOOLS	5,31,996	0

-----		*****	-----	
5,33,441		TOTAL (MH)	5,31,996	1,445

.....

TOTAL (DDO)

5,31,996

1,445

HEADMASTER, G.H.S., SARAI NAGA

2202

104-TEACHERS

594

1,785

AND OTHER

SERVICES

109-GOVERNMENT

1,78,02,493

15,79,910

SECONDARY

SCHOOLS

789-SPECIAL

653

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,93,87,376			TOTAL (MH)	1,78,03,740	15,83,636
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-----	*****	-----
1,93,87,376	TOTAL (DDO)	1,78,03,740 15,83,636

339	HEADMASTER,G.H.S.,TAMKOT	2202	104-TEACHERS	339	0
			AND OTHER		
			SERVICES		

-----	*****	-----
339	TOTAL (MH)	339 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			339	0
339						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

13,000	HEADMASTER,G.H.S.,THANDE WALA	2202	103-GOVERNMENT	13,000	0
			COLLEGES AND		
			INSTITUTES		
4,02,042			109-GOVERNMENT	4,02,042	0
			SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

4,15,381

 $\emptyset$

4,15,381

TOTAL (DDO)

4,15,381

 $\emptyset$

4,15,381

HEADMASTER, G.H.S., UDE KARAN

2202

109-GOVERNMENT

99,940

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99,940

SECONDARY

SCHOOLS

TOTAL (MH)

99,940

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99,940

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TOTAL (DDO)

99,940

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HEADMASTER, G.H.S., WARRING

2202

104-TEACHERS

594

1,785

AND OTHER

SERVICES

109-GOVERNMENT

1,14,98,006

10,19,140

SECONDARY

SCHOOLS

789-SPECIAL

653

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,25,22,119

TOTAL (MH)

1,14,99,253

10,22,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,14,99,253	10,22,866
1,25,22,119						

DEPARTMENT OF EDUCATION,

PUNJAB

80,73,133	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202	101-GOVERNMENT	80,73,133	0
	SCHOOL, MODEL TOWN, LUDHIANA	PRIMARY SCHOOLS		
2,010		103-GOVERNMENT	0	2,010
		COLLEGES AND		
		INSTITUTES		
43,780		104-INSPECTION	43,780	0
39,04,744		109-GOVERNMENT	21,14,424	17,90,320
		SECONDARY		
		SCHOOLS		
34,22,582		110-ASSISTANCE	18,99,499	15,23,083
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

SCHOOLS

9,85,671

110-ASSISTANCE

9,85,671

 $\emptyset$

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

Page 233

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91,16,570

TOTAL (MH)

69,48,303

21,68,267

-----		*****	-----	
91,16,570		TOTAL (DDO)	69,48,303	21,68,267

EDUCATION 35,86,796	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.T.B. NATIONAL HIGH 2202 SCHOOL, RAHAUN	101-GOVERNMENT PRIMARY SCHOOLS	35,86,796	0
2,34,748			103-GOVERNMENT COLLEGES AND INSTITUTES	2,34,748	0
30,524			104-INSPECTION	30,524	0
18,07,384			109-GOVERNMENT SECONDARY SCHOOLS	18,07,384	0

17,72,606		110-ASSISTANCE	15,23,159	2,49,447
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
74,32,058	TOTAL (MH)	71,82,611 2,49,447

-----	*****	-----
74,32,058	TOTAL (DDO)	71,82,611 2,49,447

1,71,47,379	HEADMASTER,GANDHI MEMORIAL HIGH 2202	109-GOVERNMENT	1,59,08,363	12,39,016
	SCHOOL, KOTKAPOORA	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,71,47,379	TOTAL (MH)	1,59,08,363 12,39,016

-----	*****	-----
1,71,47,379	TOTAL (DDO)	1,59,08,363 12,39,016

2,374	HEADMASTER, GH	GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	SCHOOL	BHANA		AND OTHER		
				SERVICES		

[illegible]

2,373	HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	1,779
1,97,77,444			109-GOVERNMENT SECONDARY SCHOOLS	1,81,52,258	16,25,186
2,599			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	1,945
-----		*****	-----		
1,97,82,416		TOTAL (MH)		1,81,53,506	16,28,910

42,432		2235	200-OTHER	30,369	12,063
			PROGRAMMES		

42,432			TOTAL (MH)	30,369	12,063

			TOTAL (DDO)	1,81,83,875	16,40,973
2,374		2202	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	104-TEACHERS AND OTHER SERVICES	595 1,779
80,07,409				109-GOVERNMENT	68,69,073 11,38,336
				SECONDARY	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,599	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	654	1,945
	DEPARTMENT OF EDUCATION,	DHANDA KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
80,12,382			TOTAL (MH)		68,70,322	11,42,060

1,76,994		2235	200-OTHER	1,48,325	28,669
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PROGRAMMES

-----	*****	-----
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1,76,994		TOTAL (MH)		1,48,325	28,669
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81,89,376		TOTAL (DDO)		70,18,647	11,70,729
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5,48,984	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	5,48,984	0
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	DIHANA		PROGRAMMES		
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5,48,984		TOTAL (MH)		5,48,984	0
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5,48,984	TOTAL (DDO)	5,48,984	0

138	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0
	FATEHPUR KHURD		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

138	TOTAL (MH)	138	0

138	TOTAL (DDO)	138	0

8,55,081	HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	8,55,081	0
	JALALABAD		PRIMARY SCHOOLS		

1,557			104-TEACHERS	115	1,442
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 99,480	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	99,480	0
	DEPARTMENT OF EDUCATION,	JALALABAD		SECONDARY		
	PUNJAB			SCHOOLS		

-----		*****	-----	
9,56,118		TOTAL (MH)	9,54,676	1,442

-----		*****	-----	
9,56,118		TOTAL (DDO)	9,54,676	1,442

594	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0
	LAKSIHAN		AND OTHER		
			SERVICES		
7,40,232			109-GOVERNMENT	7,40,232	0
			SECONDARY		
			SCHOOLS		
517			789-SPECIAL	517	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,41,343

TOTAL (MH)

7,41,343

0

7,41,343

TOTAL (DDO)

7,41,343

0

2,69,832

HEADMASTER,GIRLS HIGH SCHOOL,

2202

109-GOVERNMENT

2,69,832

0

PANDORI BEET

SECONDARY

SCHOOLS

TOTAL (MH)

2,69,832

0

2,69,832

41,925

41,925

3,11,757

2235

200-OTHER

41,925

0

PROGRAMMES

TOTAL(MH)

41,925

0

TOTAL(DDO)

3,11,757

0

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 483	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	483	0
	DEPARTMENT OF EDUCATION,	POSSI		AND OTHER		
	PUNJAB			SERVICES		
3,03,288				109-GOVERNMENT	3,03,288	0
				SECONDARY		
				SCHOOLS		
138				789-SPECIAL	138	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
3,03,909			TOTAL (MH)		3,03,909	0

27,540	2235	200-OTHER	0	27,540
		PROGRAMMES		

-----	*****	-----
27,540	TOTAL (MH)	0 27,540

-----	*****	-----
3,31,449	TOTAL (DDO)	3,03,909 27,540

1,25,632	HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0
	SCHOOL, MAJRI		SECONDARY		
			SCHOOLS		
			789-SPECIAL	138	0

138

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,25,770

TOTAL (MH)

1,25,770

0

1,25,770

TOTAL (DDO)

1,25,770

0

2,360

HEADMASTER, GOVERNMENT HIGH SCHOOL 2202

104-TEACHERS

590

1,770

MAJARA KALAN KHURD

AND OTHER

SERVICES

66,10,419

109-GOVERNMENT

59,50,613

6,59,806

SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,560	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH SCHOOL 2202	789-SPECIAL	630	1,930
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PUNJAB FOR SCHEDULED

66,15,339	TOTAL (MH)	59,51,833	6,63,506
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66,15,339	TOTAL (DDO)		59,51,833	6,63,506
2,578	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	760	1,818
	MALU POTA	AND OTHER		
		SERVICES		
1,83,19,689		109-GOVERNMENT	1,66,79,689	16,40,000
		SECONDARY		
		SCHOOLS		
2,930		789-SPECIAL	800	2,130
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,83,25,197		TOTAL (MH)	1,66,81,249	16,43,948

1,83,25,197		TOTAL (DDO)	1,66,81,249	16,43,948

2,360	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	0	2,360
	MUTTON	AND OTHER		

		SERVICES		
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1,15,97,304		109-GOVERNMENT	1,07,53,921	8,43,383
		SECONDARY		
		SCHOOLS		

2,560		789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,16,02,224	TOTAL (MH)	1,07,53,921	8,48,303

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,07,53,921	8,48,303
1,16,02,224						

DEPARTMENT OF EDUCATION,

PUNJAB						
6,90,035	HEADMASTER,GOVERMENT HIGH	2202	109-GOVERNMENT	5,72,364	1,17,671	
	SCHOOL, BHAWANIWALA		SECONDARY			
			SCHOOLS			

1,22,92,259		TOTAL (MH)		1,13,26,285	9,65,974	
14,867		2235	200-OTHER	14,867	0	
			PROGRAMMES			

14,867		TOTAL (MH)		14,867	0	

1,23,07,126	TOTAL (DDO)		1,13,41,152	9,65,974
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23,000	HEADMASTER, GOVERMENT HIGH	2202	101-GOVERNMENT	23,000	0
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SCHOOL, KACHA PACCA	PRIMARY SCHOOLS
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2,884			104-TEACHERS	0	2,884
-------	--	--	--------------	---	-------

AND OTHER

SERVICES

19,89,374			109-GOVERNMENT	19,07,434	81,940
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SECONDARY

SCHOOLS

20,15,258	TOTAL (MH)	19,30,434	84,824
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20,15,258	TOTAL (DDO)	19,30,434	84,824
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2,371	HEADMASTER, GOVERNEMNT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL AMROH	AND OTHER
	SERVICES

94,46,369		109-GOVERNMENT	86,33,851	8,12,518
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,597	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNEMNT HIGH	2202	789-SPECIAL	653	1,944
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	DEPARTMENT OF EDUCATION,	SCHOOL AMROH		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

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94,51,337			TOTAL (MH)		86,35,098	8,16,239
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34,730			2235	200-OTHER	34,730	0
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				PROGRAMMES		
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			TOTAL (MH)		34,730	0
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34,730

94,86,067

TOTAL (DDO) 86,69,828 8,16,239

45,666

HEADMASTER, GOVERNMENT HIGH 2202

101- GOVERNMENT 45,666 0

SCHOOL

PRIMARY SCHOOLS

2,494

104- TEACHERS 716 1,778

AND OTHER

SERVICES

1,91,08,528

109- GOVERNMENT 1,77,21,910 13,86,618

SECONDARY

SCHOOLS

1,171				789-SPECIAL	654	517
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
	</					

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 654	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	789-SPECIAL	654
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			COMPONENT PLAN	
	PUNJAB				FOR SCHEDULED	
					CASTES	

			TOTAL (MH)		1,21,22,962	9,82,395
1,31,05,357						

-----		*****			-----	
1,31,05,357	TOTAL (DDO)				1,21,22,962	9,82,395
3,351	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,573	1,778
SCHOOL, BHINDI SAYDAN				AND OTHER		
				SERVICES		
2,12,89,289				109-GOVERNMENT	1,97,07,129	15,82,160
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,12,93,294	TOTAL (MH)	1,97,09,356 15,83,938

32,248	2235 200-OTHER	32,248 0
	PROGRAMMES	

-----	*****	-----
32,248	TOTAL (MH)	32,248 0

-----	*****	-----
2,13,25,542	TOTAL (DDO)	1,97,41,604 15,83,938

2,529	HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS	0 2,529
	SCHOOL, BHITTEWAT	AND OTHER

		SERVICES			
87,04,540			109-GOVERNMENT	79,86,546	7,17,994
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

-----		*****	-----	
87,07,723		TOTAL (MH)	79,86,546	7,21,177

EDUCATION 20,790	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH 2235	200-OTHER PROGRAMMES	20,790	0
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20,790		TOTAL (MH)	20,790	0

-----		*****	-----	
87,28,513		TOTAL (DDO)	80,07,336	7,21,177

2,379		HEADMASTER,GOVERNMENT	HIGH 2202	104-TEACHERS	0	2,379
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	SCHOOL, CHETANPURA	AND OTHER		
		SERVICES		
1,63,07,614		109-GOVERNMENT	1,50,62,655	12,44,959
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	0	654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,63,10,647		TOTAL (MH)	1,50,62,655	12,47,992
-----	*****		-----	-----
1,63,10,647	TOTAL (DDO)		1,50,62,655	12,47,992

19,87,820	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	19,87,820	0
	SCHOOL, CHIMYARI			PRIMARY SCHOOLS		

42,79,018				109-GOVERNMENT	42,79,018	0
				SECONDARY		
				SCHOOLS		

-----			*****	-----		
62,66,838			TOTAL (MH)	62,66,838		0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							

62,66,838		TOTAL (DDO)			62,66,838	0	
EDUCATION 2,74,061	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	2,74,061	0
	DEPARTMENT OF EDUCATION,	SCHOOL			PRIMARY SCHOOLS		
	PUNJAB						
72,364					104-INSPECTION	72,364	0
9,366					104-TEACHERS	1,317	8,049
					AND OTHER		
					SERVICES		
5,79,28,395					109-GOVERNMENT	5,36,23,069	43,05,326
					SECONDARY		

SCHOOLS

789-SPECIAL

1,171

928

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,02,38,820

43,14,303

TOTAL (DDO)

6,02,38,820

43,14,303

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

53,46,454

 θ

SCHOOL,

PRIMARY SCHOOLS

73,595	104-INSPECTION	71,405	2,190
10,099	104-TEACHERS	2,404	7,695
	AND OTHER		
	SERVICES		
8,30,68,424	109-GOVERNMENT	7,43,61,676	87,06,748
	SECONDARY		
	SCHOOLS		
2,236	789-SPECIAL	2,099	137
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
8,85,00,808	TOTAL(MH)	7,97,84,038	87,16,770

EDUCATION 21,48,204	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	20,42,126	1,06,078
	DEPARTMENT OF EDUCATION, SCHOOL, BHALLA PIND		PRIMARY SCHOOLS		
	PUNJAB				
2,715			104-TEACHERS	0	2,715
			AND OTHER		
			SERVICES		
1,76,61,942			109-GOVERNMENT	1,43,40,843	33,21,099
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----
1,98,13,515		TOTAL (MH)	1,63,82,969 34,30,546

-----			-----
1,98,13,515		TOTAL (DDO)	1,63,82,969 34,30,546

90,38,352	HEADMASTER, GOVERNMENT HIGH 2202	101- GOVERNMENT	38,34,396 52,03,956
	SCHOOL, BHIMA KOHNA	PRIMARY SCHOOLS	

3,706		104- TEACHERS	0 3,706
		AND OTHER	
		SERVICES	

52,89,158		109- GOVERNMENT	49,75,098 3,14,060
		SECONDARY	
		SCHOOLS	

791

789-SPECIAL

137

654

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,43,32,007

TOTAL (MH)

88,09,631

55,22,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	88,09,631	55,22,376
1,43,32,007			

DEPARTMENT OF EDUCATION,

PUNJAB

1,19,702	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	1,19,702	0
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SCHOOL, CHAK SIKANDAR PRIMARY SCHOOLS

28,448	104-INSPECTION	28,448	0
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4,493	104-TEACHERS	0	4,493
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AND OTHER

SERVICES

82,58,393	109-GOVERNMENT	68,75,351	13,83,042
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SECONDARY

SCHOOLS

654	789-SPECIAL	0	654
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,27,43,697	TOTAL (MH)	1,58,33,132	69,10,565

96,486	2235	200-OTHER	96,486	0
		PROGRAMMES		

-----	*****	-----	-----
96,486	TOTAL (MH)	96,486	0

-----	*****	-----	-----
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2,28,40,183	TOTAL (DDO)	1,59,29,618	69,10,565
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17,00,176	HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT	17,00,176	0
	SCHOOL, HERO KALAN	SECONDARY	
		SCHOOLS	

-----	*****	-----	
17,00,176	TOTAL (MH)	17,00,176	0

-----	*****	-----	
17,00,176	TOTAL (DDO)	17,00,176	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							

EDUCATION 21,21,292	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,760	21,07,532
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS		
	PUNJAB						
69,412					104-INSPECTION	69,412	0
5,599					104-TEACHERS	0	5,599
					AND OTHER		
					SERVICES		
4,40,31,287					109-GOVERNMENT	4,01,90,724	38,40,563
					SECONDARY		
					SCHOOLS		

-----	*****	-----
4,79,27,766	TOTAL (MH)	4,19,74,072 59,53,694

1,00,055	2235 200-OTHER	1,00,055 0
	PROGRAMMES	

-----	*****	-----
1,00,055	TOTAL (MH)	1,00,055 0

-----	*****	-----
4,80,27,821	TOTAL (DDO)	4,20,74,127 59,53,694

38,23,704	HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT	38,13,454 10,250
	SCHOOL, JASRAUR	PRIMARY SCHOOLS

3,821	104-TEACHERS	0	3,821
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AND OTHER

SERVICES

2,17,75,064	109-GOVERNMENT	2,01,87,290	15,87,774
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SECONDARY

SCHOOLS

654	789-SPECIAL	0	654
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,56,03,243	TOTAL (MH)	2,40,00,744	16,02,499

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2,56,03,243	TOTAL(DDO)	2,40,00,744	16,02,499
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Page	247	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,379	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
	DEPARTMENT OF EDUCATION,	SCHOOL, KISANGARH PHARWALI		AND OTHER		
	PUNJAB			SERVICES		

1,27,41,127				109-GOVERNMENT	1,17,08,642	10,32,485
				SECONDARY		
				SCHOOLS		

2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,83,49,351	TOTAL (MH)	3,57,10,644	26,38,707

24,895	2235	200-OTHER	24,895	0
		PROGRAMMES		

-----	*****	-----	-----
24,895	TOTAL (MH)	24,895	0

-----	*****	-----	-----
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3,83,74,246	TOTAL (DDO)	3,57,35,539	26,38,707
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2,399	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,797
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SCHOOL, KOTDA KALAN	AND OTHER	SERVICES
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1,93,51,361	109-GOVERNMENT	1,76,16,945	17,34,416
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SECONDARY	SCHOOLS
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2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	
	TOTAL (MH)	1,76,18,203	17,38,159

1,93,56,362

4,104	2235	200-OTHER	4,104	0
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PROGRAMMES

-----	*****	-----
4,104	TOTAL (MH)	4,104 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,93,60,466	TOTAL (DDO)	1,76,22,307	17,38,159
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2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
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SCHOOL, MATTI

AND OTHER

SERVICES

2,06,38,787	109-GOVERNMENT	1,89,87,055	16,51,732
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
	TOTAL (MH)	
2,06,47,872		1,89,92,417 16,55,455

70,575	2235	200-OTHER	70,575	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	
70,575		70,575 0

-----	*****	-----
	TOTAL (DDO)	
4,00,74,809		3,66,81,195 33,93,614

486	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	486
	SCHOOL, PADHRI (CHOGAWAN)		AND OTHER		

		SERVICES		
49,67,966		109-GOVERNMENT	48,54,854	1,13,112
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	48,54,854	1,13,598

		TOTAL (DDO)	48,54,854	1,13,598

[illegible]

76,95,303	TOTAL (DDO)					62,88,925	14,06,378
22,11,009	HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT					22,11,009	0
	SCHOOL, VARNALA PRIMARY SCHOOLS						
1,41,776	104-INSPECTION					1,41,776	0
336	104-TEACHERS					0	336
	AND OTHER						
	SERVICES						
29,17,474	109-GOVERNMENT					29,13,574	3,900
	SECONDARY						
	SCHOOLS						

517			789-SPECIAL	517	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
52,71,112	TOTAL(MH)	52,66,876 4,236

-----	*****	-----
52,71,112	TOTAL(DDO)	52,66,876 4,236

2,360	HEADMASTER,GOVERNMENT BACHHAURI 2202	104-TEACHERS	0	2,360
		AND OTHER		
		SERVICES		

1,87,52,662

109-GOVERNMENT

1,71,58,572

15,94,090

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT BACHHAURI	2202	789-SPECIAL	0	2,560
2,560						
	DEPARTMENT OF EDUCATION,			COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
			TOTAL (MH)		1,71,58,572	15,99,010
1,87,57,582						

1,87,57,582

TOTAL (DDO)

1,71,58,572

15,99,010

1,10,22,296

HEADMASTER, GOVERNMENT CO-EDU

2202

109-GOVERNMENT

1,00,96,264

9,26,032

HIGH SCHOOL, BEGOWAL

SECONDARY

SCHOOLS

4,962

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,27,258

TOTAL (MH)

1,00,97,506

9,29,752

12,50,595	2235	200-OTHER	12,50,595	0
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PROGRAMMES

-----	*****	-----
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12,50,595	TOTAL (MH)	12,50,595	0
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-----	*****	-----
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1,22,77,853	TOTAL (DDO)	1,13,48,101	9,29,752
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80,38,492	HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	80,38,492	0
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HIGH SCHOOL, JARTOULI	PRIMARY SCHOOLS
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1,63,616	103-GOVERNMENT	1,63,616	0
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COLLEGES AND

			INSTITUTES		
1,13,212			104-INSPECTION	1,13,212	0
4,958			104-TEACHERS	1,247	3,711
			AND OTHER		
			SERVICES		
86,75,247			109-GOVERNMENT	76,95,063	9,80,184
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SCHOOLS

EDUCATION 45,83,789	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT CO-EDU.	2202	110-ASSISTANCE	45,83,789	0
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DEPARTMENT OF EDUCATION, HIGH SCHOOL, JARTOULI	TO
--	----

PUNJAB	NON-GOVERNMENT
--------	----------------

SECONDARY

SCHOOLS

-----	*****	-----
2,15,79,314	TOTAL (MH)	2,05,95,419 9,83,895

34,410	2235	200-OTHER	34,410	0
		PROGRAMMES		

-----	*****	-----
34,410	TOTAL (MH)	34,410 0

*****	-----
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2,16,13,724	TOTAL (DDO)		2,06,29,829	9,83,895
-------------	-------------	--	-------------	----------

1,10,517	HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1,10,517	0
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	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS		
--	----------------------------------	--	-----------------	--	--

24,40,652			109-GOVERNMENT	24,40,652	0
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SECONDARY

SCHOOLS

10,90,308			110-ASSISTANCE	9,42,211	1,48,097
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

3,710			789-SPECIAL	0	3,710
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36,45,187

COMPONENT PLAN

FOR SCHEDULED

CASTES

36,45,187

TOTAL (MH)

34,93,380

1,51,807

TOTAL (DDO)

34,93,380

1,51,807

2,375

HEADMASTER, GOVERNMENT

2202

104-TEACHERS

596

1,779

CO-EDUCATION HIGH SCHOOL,

AND OTHER

LEHLIKALAN

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	2202	109-GOVERNMENT	46,77,191	4,34,168
51,11,359	DEPARTMENT OF EDUCATION,	CO-EDUCATION HIGH SCHOOL,		SECONDARY		
	PUNJAB	LEHLIKALAN		SCHOOLS		
				789-SPECIAL	793	1,945
2,738				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						

			<hr/>			
			TOTAL (MH)			
51,16,472					46,78,580	4,37,892

1,35,480	2235	200-OTHER	1,18,182	17,298
----------	------	-----------	----------	--------

PROGRAMMES

-----	*****	-----	-----
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1,35,480	TOTAL (MH)		1,18,182	17,298
----------	------------	--	----------	--------

-----	*****	-----	-----
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52,51,952	TOTAL (DDO)		47,96,762	4,55,190
-----------	-------------	--	-----------	----------

63,23,355	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	58,36,057	4,87,298
-----------	------------------------	------	----------------	-----------	----------

CO-EDUCATION HIGH SCHOOL, SDILL	SECONDARY
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RURKEE	SCHOOLS
--------	---------

18,64,901		110-ASSISTANCE	18,64,901	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

77,02,203

4,91,018

TOTAL (DDO)

77,02,203

4,91,018

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

51,97,154

34,423

	SCHOOL	PRIMARY SCHOOLS		
1,59,438		104-INSPECTION	84,944	74,494

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 7,583	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,202	6,381
	DEPARTMENT OF EDUCATION,	SCHOOL		AND OTHER		
	PUNJAB			SERVICES		
10,46,21,014				109-GOVERNMENT	9,67,51,431	78,69,583
				SECONDARY		
				SCHOOLS		

2,236		789-SPECIAL	1,582	654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
11,00,21,848	TOTAL(MH)	10,20,36,313 79,85,535

-----	*****	-----
11,00,21,848	TOTAL(DDO)	10,20,36,313 79,85,535

20,05,682	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	20,05,682	0
	SCHOOL	PRIMARY SCHOOLS		

4,380		104-INSPECTION	4,380	0
-------	--	----------------	-------	---

1,442				104-TEACHERS	0	1,442
				AND OTHER		
				SERVICES		
45,80,791				109-GOVERNMENT	42,30,989	3,49,802
				SECONDARY		
				SCHOOLS		

				TOTAL (MH)	62,41,051	3,51,244

				TOTAL (DDO)	62,41,051	3,51,244
2,375				HEADMASTER, GOVERNMENT GIRLS HIGH 2202	596	1,779
				SCHOOL SOOS PAJJODITTA		
				AND OTHER		

			SERVICES		
1,04,97,045			109-GOVERNMENT	96,47,821	8,49,224
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

CASTES

-----		*****	-----	-----
1,05,02,020		TOTAL (MH)	96,49,072	8,52,948

-----		*****	-----	-----
1,05,02,020		TOTAL (DDO)	96,49,072	8,52,948

EDUCATION 2,360	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL URAPUR	104-TEACHERS AND OTHER SERVICES	590	1,770
1,38,81,423			109-GOVERNMENT SECONDARY SCHOOLS	1,26,80,664	12,00,759
2,560			789-SPECIAL	630	1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,26,81,884

12,04,459

1,38,86,343

TOTAL (DDO)

1,26,81,884

12,04,459

1,38,86,343

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

0

2,360

2,360

SCHOOL WAZIDPUR

AND OTHER

SERVICES

109-GOVERNMENT

86,06,628

7,59,410

93,66,038

SECONDARY

	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
93,70,958	TOTAL (MH)	86,06,628	7,64,330

-----	*****	-----	-----
93,70,958	TOTAL (DDO)	86,06,628	7,64,330

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 60,63,819	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	60,17,995	45,824
	DEPARTMENT OF EDUCATION,	SCHOOL,		PRIMARY SCHOOLS		
	PUNJAB					
80,362				104-INSPECTION	80,362	0
18,510				104-TEACHERS	2,890	15,620
				AND OTHER		
				SERVICES		
15,51,09,479				109-GOVERNMENT	14,23,10,083	1,27,99,396
				SECONDARY		
				SCHOOLS		

5,886	789-SPECIAL	3,787	2,099
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
16,12,78,056	TOTAL (MH)	14,84,15,117	1,28,62,939

1,45,859	2235	200-OTHER	1,27,675	18,184
		PROGRAMMES		

-----	*****	-----	-----
1,45,859	TOTAL (MH)	1,27,675	18,184

-----	*****	-----	-----
16,14,23,915	TOTAL (DD0)	14,85,42,792	1,28,81,123

4,965	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,720
	SCHOOL, ALAMPUR	AND OTHER		
		SERVICES		
1,91,02,837		109-GOVERNMENT	1,74,40,719	16,62,118
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,91,07,802	TOTAL (MH)		1,74,41,964	16,65,838
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		

FUND

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 2,25,581	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2235	200-OTHER PROGRAMMES	2,25,581	0
-----			*****		-----	-----
2,35,581			TOTAL (MH)		2,35,581	0

-----			-----	-----
1,93,43,383	TOTAL (DDO)		1,76,77,545	16,65,838
4,965	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,720
	SCHOOL, ALCHEER	AND OTHER		
		SERVICES		
2,73,06,643		109-GOVERNMENT	2,50,76,471	22,30,172
		SECONDARY		
		SCHOOLS		
15,40,041		110-ASSISTANCE	15,40,041	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	2,66,17,757	22,33,892
2,88,51,649				

	2235	200-OTHER	0	12,580
12,580		PROGRAMMES		

		TOTAL (MH)	0	12,580
12,580				

		TOTAL (DDO)	2,66,17,757	22,46,472
2,88,64,229				

	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	1,777
2,379	SCHOOL, BARETA	AND OTHER		

		SERVICES		
1,75,31,515		109-GOVERNMENT	1,61,36,127	13,95,388

		SECONDARY		
		SCHOOLS		
2,602		789-SPECIAL	656	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

SCHOOL, BHARGO CITY	SECONDARY		
	SCHOOLS		
4,965	789-SPECIAL	0	4,965
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,06,36,352	TOTAL (MH)	3,75,80,486	30,55,866
2,85,016	2235	200-OTHER	2,12,382
	PROGRAMMES		
2,85,016	*****		
	TOTAL (MH)	2,12,382	72,634

-----	*****	-----
4,09,21,368	TOTAL(DDO)	3,77,92,868 31,28,500

2,379	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	1,777
	SCHOOL, BOHA	AND OTHER		
		SERVICES		

2,28,26,019		109-GOVERNMENT	2,10,27,365	17,98,654
		SECONDARY		
		SCHOOLS		

4,136		789-SPECIAL	2,190	1,946
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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2,28,32,534			TOTAL (MH)		2,10,30,157	18,02,377
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EDUCATION 2,85,522	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2235	200-OTHER PROGRAMMES	2,85,522	0
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2,85,522			TOTAL (MH)		2,85,522	0
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2,31,18,056	TOTAL (DDO)				2,13,15,679	18,02,377			
69,412	HEADMASTER,GOVERNMENT GIRLS HIGH 2202				104-INSPECTION	69,412	0		
SCHOOL, BRAHAMPURA									
336					104-TEACHERS	0	336		
					AND OTHER				
					SERVICES				
44,85,746					109-GOVERNMENT	44,81,846	3,900		
					SECONDARY				
					SCHOOLS				
*****					-----				

45,55,494	TOTAL (MH)	45,51,258	4,236
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45,55,494	TOTAL (DDO)	45,51,258	4,236
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1,73,775	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	29,880	1,43,895
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	SCHOOL, DAROLI KALAN	AND OTHER		
		SERVICES		

58,77,07,630		109-GOVERNMENT	53,59,50,502	5,17,57,128
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		SECONDARY		
		SCHOOLS		

84,405		789-SPECIAL	17,415	66,990
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		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
58,79,65,810			TOTAL (MH)		53,59,97,797	5,19,68,013

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

58,79,65,810	TOTAL (DD0)	53,59,97,797	5,19,68,013
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1,54,143	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,54,143	0
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SCHOOL, DHOTIAN	PRIMARY SCHOOLS
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11,24,452		109-GOVERNMENT	11,24,452	0
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SECONDARY

SCHOOLS

-----	*****	-----
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58,92,44,405	TOTAL (MH)	53,72,76,392	5,19,68,013
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58,92,44,405	TOTAL (DD0)	53,72,76,392	5,19,68,013
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89,400	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	18,600	70,800
	SCHOOL, GUJJARWAL	PRIMARY SCHOOLS		
49,586		103-GOVERNMENT	49,586	0
		COLLEGES AND		
		INSTITUTES		
4,958		104-TEACHERS	1,247	3,711
		AND OTHER		
		SERVICES		
1,25,43,636		109-GOVERNMENT	1,18,06,586	7,37,050
		SECONDARY		
		SCHOOLS		
17,19,996		110-ASSISTANCE	17,19,996	0
		TO		
		NON-GOVERNMENT		

SECONDARY

SCHOOLS

-----	*****	-----	-----
1,44,07,576	TOTAL (MH)	1,35,96,015	8,11,561

-----	*****	-----	-----
1,44,07,576	TOTAL (DDO)	1,35,96,015	8,11,561

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,371	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, HAJIPUR	104-TEACHERS AND OTHER SERVICES	594	1,777
2,64,31,023			109-GOVERNMENT SECONDARY SCHOOLS	2,40,57,103	23,73,920
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	1,943
-----		*****	-----		
2,64,35,990		TOTAL(MH)		2,40,58,350	23,77,640

10,000	2235	200-OTHER	10,000	0
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PROGRAMMES

-----	*****	-----
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10,000	TOTAL (MH)	10,000	0
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-----	*****	-----
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2,64,45,990	TOTAL (DD0)	2,40,68,350	23,77,640
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53,568	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	53,568	0
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SCHOOL, HARIPUR	COLLEGES AND INSTITUTES
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91,67,356		109-GOVERNMENT	72,42,054	19,25,302
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SECONDARY
SCHOOLS

4,965		789-SPECIAL	1,245	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
92,25,889	TOTAL (MH)	72,96,867 19,29,022

-----	*****	-----
92,25,889	TOTAL (DDO)	72,96,867 19,29,022

2,33,294	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	2,10,456	22,838
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL, HATHUR		PRIMARY SCHOOLS		
EDUCATION 1,13,81,527	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,06,10,583	7,70,944
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR		SECONDARY		
	PUNJAB			SCHOOLS		
14,15,153				110-ASSISTANCE	14,15,153	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
4,958				789-SPECIAL	0	4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,30,34,932

TOTAL (MH) 1,22,36,192 7,98,740

69,339

2235 200-OTHER 69,339 0

PROGRAMMES

69,339

TOTAL (MH) 69,339 0

1,31,04,271

TOTAL (DDO) 1,23,05,531 7,98,740

8,23,088

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

8,23,088

0

SCHOOL, JAMSHER KHAS

SECONDARY

SCHOOLS

8,23,088

TOTAL (MH)

8,23,088

0

28,528

2235

200-OTHER

28,528

0

PROGRAMMES

28,528

TOTAL (MH)

28,528

0

8,51,616	TOTAL (DDO)	8,51,616	0
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4,962	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	3,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SCHOOL, KALA SANGIAN		AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	1,43,57,160	13,10,396
1,56,67,556						
	DEPARTMENT OF EDUCATION,	SCHOOL, KALA SANGIAN		SECONDARY		
	PUNJAB			SCHOOLS		

*****-----

1,56,72,518

TOTAL (MH)

1,43,58,402

13,14,116

79,513

2235

200-OTHER

69,164

10,349

PROGRAMMES

*****-----

79,513

TOTAL (MH)

69,164

10,349

*****-----

1,57,52,031

TOTAL (DDO)

1,44,27,566

13,24,465

4,29,07,619

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

3,94,11,770

34,95,849

SCHOOL, KALKAROAD RAJPURA

SECONDARY

SCHOOLS

4,976	789-SPECIAL	1,245	3,731
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,29,12,595	TOTAL (MH)	3,94,13,015	34,99,580

3,48,604	2235	200-OTHER	2,92,758	55,846
		PROGRAMMES		

-----	*****	-----	-----
3,48,604	TOTAL (MH)	2,92,758	55,846

4,32,61,199	TOTAL(DDO)	3,97,05,773	35,55,426
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1,240	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	1,240
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SCHOOL, KOTHAGURU

AND OTHER

SERVICES

1,61,25,259		109-GOVERNMENT	1,48,23,827	13,01,432
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

EDUCATION 3,725	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KOTHAGURU	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	3,725
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-----	*****	-----
1,61,30,224	TOTAL (MH)	1,48,23,827 13,06,397

-----	*****	-----
1,61,30,224	TOTAL (DDO)	1,48,23,827 13,06,397

2,61,34,260	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, KULARAN	109-GOVERNMENT SECONDARY SCHOOLS	2,40,17,452	21,16,808
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4,976	789-SPECIAL	1,245	3,731
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,61,39,236	TOTAL (MH)	2,40,18,697	21,20,539

2,67,043	2235	200-OTHER	2,00,000	67,043
		PROGRAMMES		

-----	*****	-----	-----
2,67,043	TOTAL (MH)	2,00,000	67,043

-----	*****	-----	-----
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2,64,06,279	TOTAL(DDO)		2,42,18,697	21,87,582
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24,649	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	24,649	0
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SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS
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3,34,232		103-GOVERNMENT	56,100	2,78,132
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COLLEGES AND

INSTITUTES

4,958		104-TEACHERS	1,247	3,711
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AND OTHER

SERVICES

1,53,68,403		109-GOVERNMENT	1,41,31,992	12,36,411
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SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

EDUCATION 2,33,706	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		110-ASSISTANCE	2,33,706	0
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DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR			TO		
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PUNJAB				NON-GOVERNMENT		
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SECONDARY

SCHOOLS

-----			*****		-----	-----
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1,59,65,948			TOTAL (MH)		1,44,47,694	15,18,254
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			2235	200-OTHER	3,900	0
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3,900

PROGRAMMES

3,900

TOTAL (MH)

3,900

0

1,59,69,848

TOTAL (DDO)

1,44,51,594

15,18,254

18,61,284

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

101-GOVERNMENT

18,61,284

0

SCHOOL, NAGOKE

PRIMARY SCHOOLS

72,364

104-INSPECTION

72,364

0

1,928

104-TEACHERS

0

1,928

AND OTHER

SERVICES

50,55,570	109-GOVERNMENT	46,12,970	4,42,600
	SECONDARY		
	SCHOOLS		
1,034	789-SPECIAL	517	517
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
69,92,180	TOTAL(MH)	65,47,135	4,45,045
-----	*****	-----	-----
69,92,180	TOTAL(DDO)	65,47,135	4,45,045

25,183	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	25,183	0
	SCHOOL, NAUSHERA PANNUAN	PRIMARY SCHOOLS		

1,442		104-TEACHERS	0	1,442
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Page 265 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND OTHER

SERVICES

EDUCATION 37,42,085	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	29,14,961	8,27,124
	DEPARTMENT OF EDUCATION,	SCHOOL, NAUSHERA PANNUAN	SECONDARY		
	PUNJAB		SCHOOLS		

137		789-SPECIAL	137	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
37,68,847	TOTAL(MH)	29,40,281 8,28,566

-----	*****	-----
37,68,847	TOTAL(DDO)	29,40,281 8,28,566

2,375	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	1,779
	SCHOOL, NEW ABADI	AND OTHER		
		SERVICES		

1,93,80,990	109-GOVERNMENT	1,78,42,554	15,38,436
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SECONDARY

SCHOOLS

2,600	789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,93,85,965	TOTAL (MH)	1,78,43,805	15,42,160

89,141	2235	200-OTHER	89,141	0
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PROGRAMMES

-----	*****	-----	-----
89,141	TOTAL (MH)	89,141	0

-----		*****	-----	
1,94,75,106		TOTAL (DDO)	1,79,32,946	15,42,160

9,840		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	9,840	0
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		SCHOOL, PAKHOWAL	PRIMARY SCHOOLS		
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1,12,200			103-GOVERNMENT	1,12,200	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COLLEGES AND

			INSTITUTES		
EDUCATION 1,98,45,116	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, PAKHOWAL	109-GOVERNMENT SECONDARY SCHOOLS	1,83,78,668	14,66,448
52,98,417			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	52,98,417	0
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	3,711

2,52,70,531		TOTAL (MH)	2,38,00,372	14,70,159

30,065		2235	200-OTHER	14,850	15,215
			PROGRAMMES		

30,065		TOTAL (MH)	14,850	15,215

2,53,00,596		TOTAL (DDO)	2,38,15,222	14,85,374

96,428	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0
	SCHOOL, RAHU (BOYS)	SECONDARY		
		SCHOOLS		

96,428		TOTAL (MH)	96,428	0

96,428		TOTAL (DDO)	96,428	0

2,379	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	0	2,379
	SCHOOL, RAJASANSI	AND OTHER		

		SERVICES		
2,68,73,691		109-GOVERNMENT	2,49,58,697	19,14,994
		SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 654	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	0	654
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

2,68,76,724			TOTAL (MH)		2,49,58,697	19,18,027
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32,315			2235	200-OTHER	32,315	0
				PROGRAMMES		

32,315		TOTAL (MH)	32,315	0

2,69,09,039		TOTAL (DDO)	2,49,91,012	19,18,027

4,976	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,731
	SCHOOL, RAMGARH MOTI BAG	AND OTHER		

SERVICES

2,51,68,445		109-GOVERNMENT	2,28,76,401	22,92,044
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SECONDARY

SCHOOLS

2,51,73,421	TOTAL (MH)	2,28,77,646	22,95,775
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43,400	2235	200-OTHER	43,400	0
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PROGRAMMES

-----	*****	-----	-----
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43,400	TOTAL (MH)	43,400	0
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2,52,16,821	TOTAL (DDO)	2,29,21,046	22,95,775
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15,600	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	15,600	0
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SCHOOL, RASULPUR	PRIMARY SCHOOLS
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19,29,724		109-GOVERNMENT	19,29,724	0
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SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

19,45,324

TOTAL (MH)	19,45,324	0
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

19,45,324	TOTAL (DDO)	19,45,324	0
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1,42,56,821	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,30,60,395	11,96,426
	SCHOOL, RURKA KALAN	SECONDARY		
		SCHOOLS		

4,965		789-SPECIAL	1,245	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,62,07,110	TOTAL (MH)	1,50,06,964 12,00,146

-----	*****	-----
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1,62,07,110	TOTAL (DDO)	1,50,06,964	12,00,146
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1,00,02,369	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,00,02,369	0
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SCHOOL, SARHALI	PRIMARY SCHOOLS
-----------------	-----------------

972		104-TEACHERS	972	0
-----	--	--------------	-----	---

AND OTHER

SERVICES

22,45,151		109-GOVERNMENT	21,79,093	66,058
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SECONDARY

SCHOOLS

-----	*****	-----
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1,22,48,492	TOTAL (MH)	1,21,82,434	66,058
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1,22,48,492

TOTAL (DDO)

1,21,82,434

66,058

4,976

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

3,731

SCHOOL, SHEKHOO PUR

AND OTHER

SERVICES

2,42,86,689

109-GOVERNMENT

2,19,82,645

23,04,044

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

TOTAL (MH)

2,19,83,890

23,07,775

2,42,91,665

EDUCATION
11,800

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2235

200-OTHER

11,800

 θ

DEPARTMENT OF EDUCATION, SCHOOL, SHEKHOO PUR

PROGRAMMES

PUNJAB

TOTAL (MH)

11,800

 θ

11,800

TOTAL (DDO)

2,19,95,690

23,07,775

2,43,03,465

1,23,420	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	1,23,420	0
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SCHOOL, SIHAR	COLLEGES AND
	INSTITUTES

1,63,26,269		109-GOVERNMENT	1,50,70,409	12,55,860
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SECONDARY
SCHOOLS

4,958		789-SPECIAL	1,247	3,711
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,64,54,647	TOTAL (MH)	1,51,95,076 12,59,571

-----	*****	-----
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1,64,54,647	TOTAL (DDO)	1,51,95,076	12,59,571
-------------	-------------	-------------	-----------

601	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0
	SCHOOL, SUR SINGH	AND OTHER		
		SERVICES		

30,05,884		109-GOVERNMENT	30,05,884	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
30,06,485	TOTAL (MH)	30,06,485 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

30,06,485		TOTAL (DDO)			30,06,485	0
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EDUCATION 4,965	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	0	4,965
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN		AND OTHER		
	PUNJAB			SERVICES		

1,05,52,698				109-GOVERNMENT	96,86,608	8,66,090
				SECONDARY		
				SCHOOLS		

1,35,64,148	TOTAL (MH)	1,26,93,093	8,71,055
-------------	------------	-------------	----------

33,213	2235	200-OTHER	33,213	0
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PROGRAMMES

-----	*****	-----	
33,213	TOTAL (MH)	33,213	0

-----	*****	-----	
1,35,97,361	TOTAL (DDO)	1,27,26,306	8,71,055

13,31,363	HEADMASTER,GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,31,363	0
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KHALSA HIGH SCHOOL, SARHALI	SECONDARY
	SCHOOLS

-----	*****	-----
13,31,363	TOTAL (MH)	13,31,363 0

-----	*****	-----
13,31,363	TOTAL (DDO)	13,31,363 0

4,962	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	3,720
	SCHOOL, DHAPAI		AND OTHER		
			SERVICES		

2,44,82,112			109-GOVERNMENT	2,23,22,820	21,59,292
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	2,23,24,062 21,63,012

2,44,87,074

1,17,647

2235

200-OTHER

40,791

76,856

PROGRAMMES

Page 271

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,17,647

TOTAL (MH)

40,791

76,856

2,46,04,721	TOTAL (DDO)	2,23,64,853	22,39,868
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EDUCATION 14,886	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	11,160
	DEPARTMENT OF EDUCATION,		AND OTHER		
	PUNJAB		SERVICES		

3,24,97,485			109-GOVERNMENT	2,96,25,630	28,71,855
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,25,12,371	TOTAL (MH)	2,96,29,356 28,83,015

-----	*****	-----
3,25,12,371	TOTAL (DDO)	2,96,29,356 28,83,015

115	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	115	0
	SCHOOL, KHALSA		AND OTHER		
			SERVICES		
43,89,729			109-GOVERNMENT	43,89,729	0
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
43,90,498		TOTAL(MH)		43,90,498	0

43,90,498

TOTAL (DDO)

43,90,498

0

4,962

HEADMASTER, GOVERNMENT GIRLS

2202

104-TEACHERS

1,242

3,720

SCHOOL, KHALU

AND OTHER

SERVICES

2,06,98,710

109-GOVERNMENT

1,89,35,306

17,63,404

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

TOTAL (MH)

1,89,36,548

17,67,124

2,07,03,672

TOTAL (DDO)

1,89,36,548

17,67,124

2,07,03,672

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	GOVERNMENT	2202
1,06,54,740				

109-GOVERNMENT

97,34,154

9,20,586

DEPARTMENT OF EDUCATION, HIGH SCHOOL, MOTHANWALA

SECONDARY

PUNJAB

SCHOOLS

4,962

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,06,59,702		TOTAL (MH)	97,35,396	9,24,306

29,421	2235	200-OTHER	0	29,421
		PROGRAMMES		

29,421		TOTAL (MH)	0	29,421

1,06,89,123		TOTAL (DDO)	97,35,396	9,53,727

48,54,815	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,54,815	0
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1,38,824	104-INSPECTION	1,38,824	0
2,980	104-TEACHERS	1,202	1,778
	AND OTHER		
	SERVICES		
2,00,19,951	109-GOVERNMENT	1,86,99,163	13,20,788
	SECONDARY		
	SCHOOLS		
1,688	789-SPECIAL	1,688	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,36,95,692	13,22,566
2,50,18,258						
EDUCATION 4,51,695	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,32,228	2,19,467
	DEPARTMENT OF EDUCATION,	SCHOOL		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
			TOTAL (MH)		2,39,27,920	15,42,033
2,54,69,953						
		*****			-----	-----

2,54,69,953	TOTAL (DDO)			2,39,27,920	15,42,033
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL	HUSSAINPUR LALLOWAL		AND OTHER		
			SERVICES		

84,97,477			109-GOVERNMENT	78,73,153	6,24,324
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			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	653	1,944
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		78,74,400	6,28,045

85,02,445

85,02,445

TOTAL (DDO) 78,74,400 6,28,045

69,38,460

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 69,38,460 0

SCHOOL, PRIMARY SCHOOLS

75,10,810

109-GOVERNMENT 75,06,910 3,900

SECONDARY

SCHOOLS

1,44,49,270

TOTAL (MH) 1,44,45,370 3,900

1,01,200	2235	200-OTHER	1,01,200	0
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PROGRAMMES

-----	*****	-----
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1,01,200	TOTAL(MH)	1,01,200	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,45,46,570	3,900
1,45,50,470				

DEPARTMENT OF EDUCATION,

PUNJAB

13,84,200	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	13,84,200
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
4,972			104-TEACHERS AND OTHER SERVICES	1,246	3,726
3,35,92,056			109-GOVERNMENT SECONDARY SCHOOLS	3,03,61,964	32,30,092

1,654	789-SPECIAL	1,246	408
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,51,96,282	TOTAL (MH)	3,05,77,856	46,18,426

3,21,009	2235	200-OTHER	3,21,009	0
		PROGRAMMES		

-----	*****	-----	-----
3,21,009	TOTAL (MH)	3,21,009	0

-----	*****	-----	-----
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4,99,66,561	TOTAL (DDO)	4,53,44,235	46,22,326
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4,26,710	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0
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SCHOOL, BUCTTAR SOHAL	SECONDARY	SCHOOLS
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654	789-SPECIAL	654	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
4,27,364		TOTAL (MH)	4,27,364	0

-----		*****	-----	
4,27,364		TOTAL (DDO)	4,27,364	0

EDUCATION 20,62,888	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,62,888	0
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-----		*****	-----	
20,62,888		TOTAL (MH)	20,62,888	0

2235	200-OTHER	33,499	0
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33,499

PROGRAMMES

-----	*****	-----
33,499	TOTAL (MH)	33,499 0

-----	*****	-----
20,96,387	TOTAL (DDO)	20,96,387 0

3,85,558	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,85,558	0
	SCHOOL, GOBINDPUR, BANGA		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,85,558	TOTAL (MH)	3,85,558 0

-----		*****			-----	
3,85,558	TOTAL (DDO)			3,85,558	0	
1,13,89,264	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,89,264	0	
	SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			
4,965			104-TEACHERS	1,240	3,725	
			AND OTHER			
			SERVICES			
1,85,16,437			109-GOVERNMENT	1,72,96,345	12,20,092	
			SECONDARY			
			SCHOOLS			
-----		*****			-----	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		2,86,86,849	12,23,817
2,99,10,666						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,83,550	2,18,542
4,02,092						
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		PROGRAMMES		
	PUNJAB					
			*****		<hr/>	<hr/>
			TOTAL (MH)		2,88,70,399	14,42,359
3,03,12,758						
<hr/>						

3,03,12,758	TOTAL (DDO)			2,88,70,399	14,42,359
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1,79,970	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,970	0
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	SCHOOL, JAMSHER KHAS		SECONDARY		
			SCHOOLS		

1,79,970	TOTAL (MH)			1,79,970	0

1,79,970	TOTAL (DDO)			1,79,970	0

2,02,64,682	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,73,746	16,90,936
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	SCHOOL, JHANDU-KE		SECONDARY		
--	-------------------	--	-----------	--	--

SCHOOLS

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,85,74,986

16,94,661

2235

200-OTHER

5,000

4,38,216

PROGRAMMES

TOTAL (MH)

5,000

4,38,216

-----		*****	-----	
2,07,12,863		TOTAL (DDO)	1,85,79,986	21,32,877

6,95,828		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,16,052	2,79,776
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

		SCHOOL, KAHLWAN KARTARPUR		SECONDARY		
				SCHOOLS		
				*****	-----	
6,95,828			TOTAL (MH)		4,16,052	2,79,776

-----		*****			-----	
6,95,828		TOTAL (DD0)			4,16,052	2,79,776

EDUCATION 18,60,530	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,91,224	16,69,306
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-----		*****			-----	
18,60,530		TOTAL (MH)			1,91,224	16,69,306

34,164		2235	200-OTHER PROGRAMMES		34,164	0
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-----		*****			-----	
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34,164	TOTAL (MH)	34,164	0
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-----	*****	-----	-----
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18,94,694	TOTAL (DDO)	2,25,388	16,69,306
-----------	-------------	----------	-----------

14,95,770	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	14,95,770	0
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SCHOOL, LIDDARAN KALAN, BANGA	SECONDARY
	SCHOOLS

3,720		789-SPECIAL	0	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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14,99,490	TOTAL (MH)	14,95,770	3,720
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10,27,757	TOTAL (MH)	6,48,857	3,78,900
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

10,27,757	TOTAL (DDO)	6,48,857	3,78,900
-----------	-------------	----------	----------

48,64,815	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0
	SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS		

69,412			104-INSPECTION	69,412	0
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4,61,580			109-GOVERNMENT	4,61,580	0
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SECONDARY

SCHOOLS

654			789-SPECIAL	137	517
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
64,24,218	TOTAL (MH)	60,44,801 3,79,417

-----	*****	-----
64,24,218	TOTAL (DDO)	60,44,801 3,79,417

1,59,740	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,740	0
	SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY		
			SCHOOLS		

1,59,740			TOTAL (MH)	1,59,740	0

1,01,200		2235	200-OTHER	1,01,200	0
			PROGRAMMES		

1,01,200			TOTAL (MH)	1,01,200	0

2,60,940			TOTAL (DDO)	2,60,940	0

2,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES		

PUNJAB	SERVICES		
2,46,94,645	109-GOVERNMENT	2,26,92,864	20,01,781
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
2,46,99,610	TOTAL (MH)	2,26,94,104	20,05,506
1,34,872	2235	200-OTHER	33,368
			1,01,504
PROGRAMMES			
1,34,872	*****	-----	-----
	TOTAL (MH)	33,368	1,01,504
-----	*****	-----	-----

2,48,34,482	TOTAL (DDO)	2,27,27,472	21,07,010
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21,027	HEADMASTER,GOVERNMENT HIGH SCHOO 2235	200-OTHER	21,027	0
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PROGRAMMES

-----	*****	-----
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21,027	TOTAL (MH)	21,027	0
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-----	*****	-----
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21,027	TOTAL (DDO)	21,027	0
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88,04,039	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	88,04,039	0
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SCHOOL	PRIMARY SCHOOLS
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38,329		104-TEACHERS	5,895	32,434
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SERVICES

29,54,63,261

32,14,66,792

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS

4,578

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

30,42,79,735

2,60,40,543

2235

200-OTHER

7,92,957

72,500

PROGRAMMES

TOTAL (MH)

7,92,957

72,500

TOTAL (DDO)

30,50,72,692

2,61,13,043

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

1,779

	SCHOOL	ALAMPUR	AND OTHER		
			SERVICES		
91,85,917			109-GOVERNMENT	84,24,298	7,61,619
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
91,90,891		TOTAL (MH)		84,25,548	7,65,343
-----		*****	-----	-----	
91,90,891		TOTAL (DDO)		84,25,548	7,65,343

112	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	112	0
	SCHOOL BALHADDA		AND OTHER		
			SERVICES		

-----		*****	-----	-----	
112		TOTAL (MH)		112	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112	TOTAL (DDO)	112	0
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EDUCATION 2,374	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	104-TEACHERS AND OTHER SERVICES	595	1,779
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1,36,95,442				109-GOVERNMENT SECONDARY SCHOOLS	1,24,81,478	12,13,964
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2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945
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1,37,00,528	TOTAL (MH)	1,24,82,840	12,17,688
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-----	*****	-----	-----
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1,37,00,528	TOTAL (DDO)	1,24,82,840	12,17,688
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2,262	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	483	1,779
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	LAKSHIAN		AND OTHER SERVICES		
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62,46,143			109-GOVERNMENT	58,18,121	4,28,022
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,945			789-SPECIAL	0	1,945
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
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CASTES				

62,50,350	TOTAL (MH)	58,18,604	4,31,746	

62,50,350	TOTAL (DDO)	58,18,604	4,31,746	

53,43,776	HEADMASTER, GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,43,776	0
112			104-TEACHERS AND OTHER SERVICES	112	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF 	NAME OF 	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH DURING THE MONTH	
----- -----							
EDUCATION 6,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	109-GOVERNMENT SECONDARY SCHOOLS		6,000	0
-----			TOTAL(MH)			53,49,888	0
-----		*****					
53,49,888		TOTAL(DDO)				53,49,888	0

4,644	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,379	2,265
	SCHOOL (BOYS), RALLA		AND OTHER		
			SERVICES		
1,56,94,870			109-GOVERNMENT	1,45,09,219	11,85,651
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	2,602	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,57,02,116		TOTAL(MH)		1,45,14,200	11,87,916

4,80,481		2235	200-OTHER	4,80,481	0
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PROGRAMMES

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4,80,481			TOTAL (MH)	4,80,481	0
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1,61,82,597			TOTAL (DD0)	1,49,94,681	11,87,916
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56,100	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
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	SCHOOL (GIRLS), DAHERU		COLLEGES AND		
			INSTITUTES		

4,77,812			109-GOVERNMENT	4,77,812	0
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SECONDARY

SCHOOLS

-----		*****	-----	
5,33,912		TOTAL (MH)	5,33,912	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	5,33,912	0
5,33,912				

DEPARTMENT OF EDUCATION,

PUNJAB

45,610	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	104-INSPECTION	45,610	0
1,13,26,000			109-GOVERNMENT SECONDARY SCHOOLS	1,06,25,936	7,00,064
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,247	3,711
-----		*****	-----		
1,19,10,480		TOTAL(MH)		1,12,06,705	7,03,775

39,813		2235	200-OTHER	39,813	0
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PROGRAMMES

-----	*****	-----
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39,813		TOTAL (MH)		39,813	0
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-----	*****	-----
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1,19,50,293		TOTAL (DD0)		1,12,46,518	7,03,775
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78,33,201	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,75,805	6,57,396
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	SCHOOL (GIRLS), KAMAL PURA		SECONDARY		
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SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
78,38,159	TOTAL (MH)	71,75,805 6,62,354

10,216	2235 200-OTHER	10,216 0
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PROGRAMMES

-----	*****	-----
10,216	TOTAL (MH)	10,216 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	71,86,021	6,62,354
78,48,375				

DEPARTMENT OF EDUCATION,

PUNJAB

56,100	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
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SCHOOL (GIRLS), KAMRAN ROAD

COLLEGES AND

INSTITUTES

7,800			104-INSPECTION	7,800	0
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4,958			104-TEACHERS	0	4,958
-------	--	--	--------------	---	-------

AND OTHER

SERVICES

1,83,36,367		109-GOVERNMENT	1,69,48,351	13,88,016
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,84,15,441	TOTAL (MH)	1,70,22,467 13,92,974

12,055	2235	200-OTHER	12,055	0
		PROGRAMMES		

-----	*****	-----
12,055	TOTAL (MH)	12,055 0

-----	*****	-----
	TOTAL (DDO)	2,42,10,327 20,55,328

2,62,65,655

4,64,383

2,33,705

6,98,088

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

4,64,383

0

SCHOOL (GIRLS), MALHA

SECONDARY

SCHOOLS

110-ASSISTANCE

2,33,705

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

6,98,088

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (DDO)			6,98,088	0
EDUCATION 36,811	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,811	0
				103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	0

3,45,954			109-GOVERNMENT	3,45,954	0
			SECONDARY		
			SCHOOLS		

-----	*****	-----
13,05,253	TOTAL (MH)	13,05,253 0

-----	*****	-----
13,05,253	TOTAL (DDO)	13,05,253 0

2,360	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,360
	SCHOOL BAGOWAL		AND OTHER		
			SERVICES		

1,22,77,341			109-GOVERNMENT	1,12,23,572	10,53,769
			SECONDARY		

			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,12,23,572	10,58,689

			TOTAL (DDO)	1,12,23,572	10,58,689
2,485		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	706
					1,779
		SCHOOL BAHERA		AND OTHER	

1,77,37,909

SERVICES

109-GOVERNMENT

1,65,28,871

12,09,038

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
EDUCATION 2,600	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	1,945
	DEPARTMENT OF EDUCATION,	SCHOOL BAHERA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,77,42,994		TOTAL (MH)	1,65,30,232	12,12,762

1,77,42,994		TOTAL (DDO)	1,65,30,232	12,12,762

25,800	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,800	0
	SCHOOL BAKAPUR		PRIMARY SCHOOLS		

70,376			104-INSPECTION	70,376	0
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2,360			104-TEACHERS	0	2,360
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			AND OTHER		
			SERVICES		

2,08,44,770			109-GOVERNMENT	1,89,46,092	18,98,678
			SECONDARY		

			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,90,42,268	19,03,598

			TOTAL (DD0)	1,90,42,268	19,03,598
8,60,928	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,60,928	0
	SCHOOL BARI		PRIMARY SCHOOLS		

2,371			104-TEACHERS	594	1,777
			AND OTHER		
			SERVICES		
1,28,50,491			109-GOVERNMENT	1,17,28,239	11,22,252
			SECONDARY		
			SCHOOLS		
3,114			789-SPECIAL	1,170	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

1,37,16,904

TOTAL (MH)

1,25,90,931

11,25,973

EDUCATION
3,58,764

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

3,58,764

0

DEPARTMENT OF EDUCATION, SCHOOL BARI

PROGRAMMES

PUNJAB

3,58,764

TOTAL (MH)

3,58,764

0

1,40,75,668

TOTAL (DDO)

1,29,49,695

11,25,973

3,452	HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	104-TEACHERS AND OTHER SERVICES	1,673	1,779
1,28,82,517			109-GOVERNMENT SECONDARY SCHOOLS	1,17,92,187	10,90,330
3,528			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,583	1,945
-----		*****	-----		
1,28,89,497		TOTAL (MH)		1,17,95,443	10,94,054

1,99,696		2235	200-OTHER	1,99,696	0
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PROGRAMMES

-----		*****		-----	-----
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1,99,696			TOTAL (MH)	1,99,696	0
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-----		*****		-----	-----
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1,30,89,193			TOTAL (DDO)	1,19,95,139	10,94,054
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2,482	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	705	1,777
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	SCHOOL BERING		AND OTHER		
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SERVICES

94,95,740			109-GOVERNMENT	87,59,804	7,35,936
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SECONDARY

10,800	2235	200-OTHER	10,800	0
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PROGRAMMES

-----	*****	-----
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10,800	TOTAL (MH)	10,800	0
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-----	*****	-----
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95,12,273	TOTAL (DDO)	87,72,616	7,39,657
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21,000	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	21,000	0
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SCHOOL BHARTA KHURD	PRIMARY SCHOOLS
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2,360	104-TEACHERS	590	1,770
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AND OTHER

SERVICES

95,61,424	109-GOVERNMENT	86,61,425	8,99,999
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
95,87,344	TOTAL(MH)	86,83,645	9,03,699
-----	*****	-----	-----
95,87,344	TOTAL(DDO)	86,83,645	9,03,699

13,200

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

13,200

0

SCHOOL BHEEN

PRIMARY SCHOOLS

1,56,764

103-GOVERNMENT

1,56,764

0

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

EDUCATION2,360

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

590

1,770

DEPARTMENT OF EDUCATION,

SCHOOL BHEEN

AND OTHER

PUNJAB

SERVICES

78,24,635	109-GOVERNMENT	71,28,289	6,96,346
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SECONDARY

SCHOOLS

2,560	789-SPECIAL	630	1,930
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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79,99,519	TOTAL (MH)	72,99,473	7,00,046
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79,99,519	TOTAL (DDO)	72,99,473	7,00,046
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98,569	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	98,569	0
	SCHOOL CHADIANI KHURD		PRIMARY SCHOOLS		
60,320			104-INSPECTION	60,320	0
2,360			104-TEACHERS	0	2,360
			AND OTHER		
			SERVICES		
91,48,764			109-GOVERNMENT	83,47,934	8,00,830
			SECONDARY		
			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		

93,12,573			TOTAL (MH)		85,06,823	8,05,750
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93,12,573		TOTAL (DDO)		85,06,823	8,05,750
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3,337		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,560	1,777
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SCHOOL CHAMUHI		AND OTHER
		SERVICES

78,48,830				109-GOVERNMENT	73,54,470	4,94,360
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Page	290	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SECONDARY

SCHOOLS

EDUCATION 3,113	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,169	1,944
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DEPARTMENT OF EDUCATION, SCHOOL CHAMUHI	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

*****-----

78,55,280	TOTAL (MH)	73,57,199	4,98,081
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16,033	2235	200-OTHER	0	16,033
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PROGRAMMES

*****-----

16,033	TOTAL (MH)	0	16,033
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78,71,313	TOTAL (DDO)	73,57,199	5,14,114
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26,72,736	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,72,736	0
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	SCHOOL CHAND PUR RURKI		PRIMARY SCHOOLS	
--	------------------------	--	-----------------	--

1,32,684			104-INSPECTION	1,32,684	0
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2,360			104-TEACHERS	0	2,360
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			AND OTHER	
--	--	--	-----------	--

			SERVICES	
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1,59,95,138			109-GOVERNMENT	1,45,99,650	13,95,488
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			SECONDARY	
--	--	--	-----------	--

			SCHOOLS	
--	--	--	---------	--

2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,88,05,478	TOTAL (MH)	1,74,05,070 14,00,408

-----	*****	-----
1,88,05,478	TOTAL (DDO)	1,74,05,070 14,00,408

2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	SCHOOL CHOUTALA		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 2,20,41,183	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,03,56,432	16,84,751
	DEPARTMENT OF EDUCATION,	SCHOOL CHOUTALA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	655	1,945
2,600				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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2,20,46,157	TOTAL (MH)	2,03,57,682	16,88,475
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39,277	2235	200-OTHER	24,041	15,236
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PROGRAMMES

-----	*****	-----
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39,277	TOTAL (MH)	24,041	15,236
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2,20,85,434	TOTAL (DDO)	2,03,81,723	17,03,711
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26,59,276	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,45,776	13,500
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SCHOOL CHUHAR MAJRA	PRIMARY SCHOOLS
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2,99,940		103-GOVERNMENT	2,99,940	0
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	COLLEGES AND		
	INSTITUTES		
2,360	104-TEACHERS	590	1,770
	AND OTHER		
	SERVICES		
43,47,643	109-GOVERNMENT	40,55,728	2,91,915
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
73,11,779	TOTAL (MH)	70,02,664	3,09,115

-----		-----	-----
73,11,779	TOTAL (DDO)	70,02,664	3,09,115

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,779	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,779
	DEPARTMENT OF EDUCATION,	SCHOOL DANDOH		AND OTHER		
	PUNJAB			SERVICES		

45,55,377

109-GOVERNMENT41,14,7954,40,582

SECONDARY

SCHOOLS

1,945

789-SPECIAL01,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

45,59,101TOTAL (MH)41,14,7954,44,306

2,23,685

2235200-OTHER23,6852,00,000

PROGRAMMES

*****-----

2,23,685TOTAL (MH)23,6852,00,000

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47,82,786	TOTAL (DDO)		41,38,480	6,44,306

20,249	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	20,249
	SCHOOL DHARLOKHRA		PROGRAMMES		

-----		*****		
-----			-----	-----
20,249	TOTAL (MH)		0	20,249

-----		*****		
-----			-----	-----
20,249	TOTAL (DDO)		0	20,249

2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
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		SCHOOL DHUGGA KALAN		AND OTHER		
				SERVICES		
2,54,98,810				109-GOVERNMENT	2,32,84,035	22,14,775
				SECONDARY		
				SCHOOLS		
2,600				789-SPECIAL	655	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,32,85,285	22,18,499
2,55,03,784						

DEPARTMENT OF EDUCATION, SCHOOL DHUGGA KALAN

PUNJAB

-----	*****				-----	-----

		TOTAL (DDO)			2,32,85,285	22,18,499
2,55,03,784						

2,371		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777

SCHOOL GILZIAN

AND OTHER

SERVICES

1,30,78,981				109-GOVERNMENT	1,20,96,023	9,82,958

SECONDARY

SCHOOLS

2,597

789-SPECIAL

653

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,85,87,733

TOTAL (MH)

3,53,82,555

32,05,178

21,315

2235

200-OTHER

9,315

12,000

PROGRAMMES

21,315

TOTAL (MH)

9,315

12,000

-----		*****			-----	
3,86,09,048	TOTAL (DDO)				3,53,91,870	32,17,178
2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		596	1,779
	SCHOOL JAHAN KHELAN		AND OTHER			
			SERVICES			
1,63,76,024			109-GOVERNMENT		1,49,36,564	14,39,460
			SECONDARY			
			SCHOOLS			
2,600			789-SPECIAL		655	1,945
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT OF EDUCATION, SCHOOL KOI

PUNJAB

200-OTHER

584

PROGRAMMES

-----	*****	-----
1,63,81,583	TOTAL (MH)	1,49,37,815 14,43,768

-----	*****	-----
1,63,81,583	TOTAL (DDO)	1,49,37,815 14,43,768

2,371	HEADMASTER, GOVERNMENT HIGH SCHOOL JAJA	2202	104-TEACHERS AND OTHER SERVICES	594	1,777
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1,75,07,830			109-GOVERNMENT SECONDARY SCHOOLS	1,59,96,356	15,11,474
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2,597			789-SPECIAL COMPONENT PLAN	653	1,944
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FOR SCHEDULED

CASTES

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1,75,12,798

TOTAL (MH)

1,59,97,603

15,15,195

2235

200-OTHER

2,77,135

0

2,77,135

PROGRAMMES

2,77,135

TOTAL (MH)

2,77,135

 $\emptyset$

1,77,89,933

TOTAL (DDO)

1,62,74,738

15,15,195

2,374	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
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SCHOOL JANAURI	AND OTHER
	SERVICES

2,56,44,765	109-GOVERNMENT	2,35,29,134	21,15,631
	SECONDARY		

Page 295	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SCHOOLS

EDUCATION 2,600	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	1,945
	DEPARTMENT OF EDUCATION,	SCHOOL JANAURI		COMPONENT PLAN		

PUNJAB	FOR SCHEDULED			
	CASTES			

2,56,49,739	TOTAL (MH)		2,35,30,384	21,19,355
29,394	2235	200-OTHER	17,418	11,976
	PROGRAMMES			

29,394	TOTAL (MH)		17,418	11,976

2,56,79,133	TOTAL (DDO)		2,35,47,802	21,31,331

2,374	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	SCHOOL KANGMAI		AND OTHER		
			SERVICES		
1,04,18,076			109-GOVERNMENT	95,56,688	8,61,388
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
1,04,23,050		TOTAL (MH)		95,57,938	8,65,112
		2235	200-OTHER	3,20,440	12,700

3,33,140

PROGRAMMES

-----	*****	-----
3,33,140	TOTAL (MH)	3,20,440 12,700

-----	*****	-----
1,07,56,190	TOTAL (DDO)	98,78,378 8,77,812

4,60,943	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,60,943	0
	SCHOOL KHUSROPUR KARTARPUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----		*****		-----	-----
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4,60,943			TOTAL (MH)		4,60,943	0
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4,60,943		TOTAL (DDO)			4,60,943	0
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EDUCATION 2,374	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	104-TEACHERS AND OTHER SERVICES	595	1,779
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74,27,730				109-GOVERNMENT	68,64,414	5,63,316
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SECONDARY

		SCHOOLS		
2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
74,32,704	TOTAL (MH)	68,65,664 5,67,040

-----	*****	-----
74,32,704	TOTAL (DDO)	68,65,664 5,67,040

1,779	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,779
	SCHOOL KUKANET		AND OTHER		
			SERVICES		

78,86,968	109-GOVERNMENT		72,08,048	6,78,920
	SECONDARY			
	SCHOOLS			
1,945	789-SPECIAL		0	1,945
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			
-----		*****	-----	-----
78,90,692	TOTAL (MH)		72,08,048	6,82,644
42,043	2235	200-OTHER	42,043	0
	PROGRAMMES			

GOVERNMENT OF PUNJAB

PUNJAB

79,32,735

72,50,091	6,82,644
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1,779	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,779
	SCHOOL LAMIN		AND OTHER		
			SERVICES		
2,87,37,830			109-GOVERNMENT	2,61,49,751	25,88,079
			SECONDARY		
			SCHOOLS		
1,945			789-SPECIAL	0	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,87,83,597		TOTAL (MH)		2,61,91,794	25,91,803
		2235	200-OTHER	2,56,575	0

2,56,575

PROGRAMMES

-----	*****	-----
2,56,575	TOTAL (MH)	2,56,575 0

-----	*****	-----
3,69,30,864	TOTAL (DDO)	3,36,56,417 32,74,447

20,400	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	20,400	0
	SCHOOL MAHAL GEHLAN		PRIMARY SCHOOLS		
2,360			104-TEACHERS	590	1,770
			AND OTHER		
			SERVICES		

1,81,07,749

109-GOVERNMENT

1,65,92,921

15,14,828

SECONDARY

SCHOOLS

2,560

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

1,81,33,069

TOTAL (MH)

1,66,14,541

15,18,528

1,81,33,069

TOTAL (DDO)

1,66,14,541

15,18,528

EDUCATION
1,12,28,300

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL MALIKPUR

2202

101-GOVERNMENT

PRIMARY SCHOOLS

1,12,28,300

0

68,837

103-GOVERNMENT

COLLEGES AND
INSTITUTES

68,837

0

57,860

104-INSPECTION

57,860

0

2,800

104-TEACHERS

AND OTHER

SERVICES

0

2,800

1,04,23,969	109-GOVERNMENT	97,16,397	7,07,572
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,17,84,326	TOTAL (MH)	2,10,71,394	7,12,932
-----	*****	-----	-----
2,17,84,326	TOTAL (DDO)	2,10,71,394	7,12,932

33,08,795	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	33,08,795	0
	SCHOOL MALPUR ARKAN		PRIMARY SCHOOLS		
1,31,677			103-GOVERNMENT	1,31,677	0
			COLLEGES AND		
			INSTITUTES		
2,47,472			104-INSPECTION	2,47,472	0
2,360			104-TEACHERS	2,360	0
			AND OTHER		
			SERVICES		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 80,20,033	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,72,321	6,47,712
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	DEPARTMENT OF EDUCATION,	SCHOOL MALPUR ARKAN		SECONDARY		
--	--------------------------	---------------------	--	-----------	--	--

	PUNJAB			SCHOOLS		
--	--------	--	--	---------	--	--

7,64,088				110-ASSISTANCE	7,64,088	0
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				TO		
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				NON-GOVERNMENT		
--	--	--	--	----------------	--	--

				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

2,560				789-SPECIAL	2,560	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

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1,24,76,985	TOTAL (MH)	1,18,29,273	6,47,712
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1,24,76,985	TOTAL (DDO)	1,18,29,273	6,47,712
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL MANAK KALAN AND OTHER

SERVICES

1,60,62,244	109-GOVERNMENT	1,47,17,332	13,44,912
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SECONDARY

SCHOOLS

2,597	789-SPECIAL	653	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,47,18,579

13,48,633

1,60,67,212

TOTAL (DDO)

1,47,18,579

13,48,633

1,60,67,212

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

84,24,176

 $\emptyset$

84,24,176

SCHOOL MANDHALI

PRIMARY SCHOOLS

103-GOVERNMENT

19,920

 $\emptyset$

19,920

COLLEGES AND

INSTITUTES

θ

GOVERNMENT OF PUNJAB

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

0

3,190

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,80,62,470

8,71,550

TOTAL (DDO)

1,80,62,470

8,71,550

2,371	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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	SCHOOL MASITPUR KOT		AND OTHER		
			SERVICES		

1,22,42,949			109-GOVERNMENT	1,11,67,325	10,75,624
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,22,47,917		TOTAL(MH)		1,11,68,572	10,79,345

-----	*****	-----
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1,22,47,917	TOTAL (DDO)	1,11,68,572	10,79,345
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1,800	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,800	0
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SCHOOL MEHLI	PRIMARY SCHOOLS
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4,47,912			103-GOVERNMENT	3,36,600	1,11,312
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COLLEGES AND

INSTITUTES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	2,34,452	0
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2,34,452

DEPARTMENT OF EDUCATION, SCHOOL MEHLI

PUNJAB

2,360

104-TEACHERS 0 2,360

AND OTHER

SERVICES

1,24,04,882

109-GOVERNMENT 1,14,15,487 9,89,395

SECONDARY

SCHOOLS

2,560

789-SPECIAL 0 2,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,30,93,966	TOTAL (MH)	1,19,88,339	11,05,627
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1,30,93,966	TOTAL (DDO)	1,19,88,339	11,05,627
-------------	-------------	-------------	-----------

2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
-------	-----------------------------	------	--------------	-----	-------

	SCHOOL MIANI		AND OTHER		
			SERVICES		

2,06,39,153			109-GOVERNMENT	1,89,10,591	17,28,562
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		

		CASTES		

2,06,44,121		TOTAL (MH)	1,89,11,838	17,32,283

3,35,109	2235	200-OTHER	3,33,895	1,214
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		PROGRAMMES		

3,35,109		TOTAL (MH)	3,33,895	1,214

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,92,45,733	17,33,497
2,09,79,230						

DEPARTMENT OF EDUCATION,

PUNJAB

2,373		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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SCHOOL MUKERIAN AND OTHER

SERVICES

3,78,32,590				109-GOVERNMENT	3,44,22,940	34,09,650
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SECONDARY

SCHOOLS

2,599		789-SPECIAL	654	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,81,72,671	TOTAL (MH)	3,47,58,083 34,14,588

73,408	2235	102-CHILD	73,408	0
		WELFARE		

68,113		200-OTHER	27,106	41,007
		PROGRAMMES		

-----	*****	-----
1,41,521	TOTAL (MH)	1,00,514 41,007

-----		*****			-----	
5,89,58,313	TOTAL (DDO)			5,37,70,435	51,87,878	
2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779	
SCHOOL NANGAL ISHAR			AND OTHER			
			SERVICES			
85,07,288			109-GOVERNMENT	77,85,882	7,21,406	
			SECONDARY			
			SCHOOLS			
2,600			789-SPECIAL	655	1,945	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85,12,262			TOTAL (MH)		77,87,132	7,25,130
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EDUCATION 78,451	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	78,451	0
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR		PROGRAMMES		
	PUNJAB					

85,90,713			TOTAL (MH)		78,65,583	7,25,130
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-----		*****			-----	
85,90,713		TOTAL (DDO)			78,65,583	7,25,130
1,57,642		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,57,642	0
		SCHOOL NIGHI		PRIMARY SCHOOLS		
67,508				104-INSPECTION	67,508	0
2,360				104-TEACHERS	0	2,360
				AND OTHER		
				SERVICES		
1,19,46,462				109-GOVERNMENT	1,03,16,420	16,30,042
				SECONDARY		
				SCHOOLS		

2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,21,76,532	TOTAL (MH)	1,05,41,570 16,34,962

-----	*****	-----
1,21,76,532	TOTAL (DDO)	1,05,41,570 16,34,962

60,58,679	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	60,58,679	0
	SCHOOL PANIALI KALAN		PRIMARY SCHOOLS		

4,22,345			103-GOVERNMENT	4,22,345	0
			COLLEGES AND		

			INSTITUTES			
1,95,336			104-INSPECTION	1,95,336	0	
4,130			104-TEACHERS	0	4,130	
			AND OTHER			
			SERVICES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 1,41,14,853	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,00,250	10,14,603
	DEPARTMENT OF EDUCATION,	SCHOOL PANIALI KALAN		SECONDARY		
	PUNJAB			SCHOOLS		

4,490			789-SPECIAL	0	4,490
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,07,99,833	TOTAL (MH)	1,97,76,610 10,23,223

-----	*****	-----
2,07,99,833	TOTAL (DDO)	1,97,76,610 10,23,223

2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	SCHOOL PASSI KANDI		AND OTHER		
			SERVICES		

1,10,36,425			109-GOVERNMENT	1,00,84,153	9,52,272
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,10,41,399	TOTAL (MH)	1,00,85,403	9,55,996
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1,10,41,399	TOTAL (DDO)	1,00,85,403	9,55,996
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2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
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	SCHOOL PATIAL	AND OTHER		
		SERVICES		
48,66,071		109-GOVERNMENT	44,40,265	4,25,806
		SECONDARY		
		SCHOOLS		
2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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		TOTAL (MH)		44,41,515	4,29,530
48,71,045					

EDUCATION	SECRETARY TO GOVERNMENT,			

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
	TOTAL (DDO)		44,41,515	4,29,530
48,71,045				

Category	Sub-category	Count	Total
HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	17,30,154
			4,800
SCHOOL PHARALA		PRIMARY SCHOOLS	
1,87,740		103-GOVERNMENT	1,87,740
			0
		COLLEGES AND	

1,87,740	103-GOVERNMENT	1,87,740	0
	COLLEGES AND		

	INSTITUTES		
56,228	104-INSPECTION	56,228	0
2,360	104-TEACHERS	590	1,770
	AND OTHER		
	SERVICES		
1,57,76,799	109-GOVERNMENT	1,45,34,990	12,41,809
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,26,31,686	TOTAL (MH)	2,09,51,847	16,79,839

-----		*****			-----	
2,26,31,686	TOTAL (DDO)				2,09,51,847	16,79,839
38,779	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		38,779	0
	SCHOOL POJEWAL		PRIMARY SCHOOLS			
2,33,448			103-GOVERNMENT		2,33,448	0
			COLLEGES AND			
			INSTITUTES			
67,508			104-INSPECTION		67,508	0
1,770			104-TEACHERS		0	1,770
			AND OTHER			
			SERVICES			

1,51,34,760

109-GOVERNMENT

1,39,01,982

12,32,778

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

EDUCATION 1,930	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	1,930
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DEPARTMENT OF EDUCATION,	SCHOOL POJEWAL	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

1,54,78,195	TOTAL (MH)	1,42,41,717	12,36,478
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-----	*****	-----	-----
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1,54,78,195	TOTAL (DD0)	1,42,41,717	12,36,478
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52,04,100	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0
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SCHOOL RAIL MAJARA	PRIMARY SCHOOLS
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2,360	104-TEACHERS	0	2,360
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AND OTHER

SERVICES

1,92,26,485	109-GOVERNMENT	1,75,29,216	16,97,269
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SECONDARY

SCHOOLS

2,560			789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,44,35,505			TOTAL (MH)	2,27,33,316	17,02,189
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2,44,35,505			TOTAL (DDO)	2,27,33,316	17,02,189
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65,77,576	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	65,77,576	0
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SCHOOL RAITAINDA	PRIMARY SCHOOLS
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2,360			104-TEACHERS	590	1,770
-------	--	--	--------------	-----	-------

AND OTHER

		SERVICES		
1,04,73,851		109-GOVERNMENT	95,83,946	8,89,905

		SECONDARY		
		SCHOOLS		
99,049		110-ASSISTANCE	99,049	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO

NON-GOVERNMENT

SECONDARY

				SCHOOLS		
EDUCATION 2,560	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	789-SPECIAL	630	1,930
				COMPONENT PLAN FOR SCHEDULED CASTES		

-----		*****		-----		
1,71,55,396		TOTAL(MH)		1,62,61,791		8,93,605

-----		*****		-----		
1,71,55,396		TOTAL(DDO)		1,62,61,791		8,93,605

24,979		HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,979	0
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60,320	104-INSPECTION	0	60,320
2,360	104-TEACHERS	0	2,360
	AND OTHER		
	SERVICES		
72,77,997	109-GOVERNMENT	68,62,018	4,15,979
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
73,68,216	TOTAL (MH)	68,86,997	4,81,219

73,68,216

TOTAL (DDO)

68,86,997

4,81,219

2,374

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

1,779

SCHOOL RANWAL BHULAKA

AND OTHER

SERVICES

1,27,84,040

109-GOVERNMENT

1,16,73,648

11,10,392

SECONDARY

SCHOOLS

2,600

789-SPECIAL

655

1,945

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,27,89,014			TOTAL (MH)		1,16,74,898	11,14,116
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EDUCATION 3,49,456	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,18,368	31,088
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
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3,49,456			TOTAL (MH)		3,18,368	31,088
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1,31,38,470	TOTAL (DDO)		1,19,93,266	11,45,204
78,730	HEADMASTER, GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0
2,360			104-TEACHERS AND OTHER SERVICES	1,770
52,24,491			109-GOVERNMENT SECONDARY SCHOOLS	3,76,488
			789-SPECIAL	1,930

2,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

53,08,141

TOTAL (MH)

49,27,953

3,80,188

53,08,141

TOTAL (DDO)

49,27,953

3,80,188

12,508

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

0

12,508

SCHOOL SAHLON

COLLEGES AND

INSTITUTES

2,360

104-TEACHERS

590

1,770

SERVICES

Page 309

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,83,15,352	17,09,437
2,00,24,789						

DEPARTMENT OF EDUCATION, SCHOOL SAHLON

PUNJAB

SECONDARY

SCHOOLS

2,560

789-SPECIAL	630	1,930
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,00,42,217		TOTAL (MH)	1,83,16,572	17,25,645

2,00,42,217		TOTAL (DDO)	1,83,16,572	17,25,645

67,83,498	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	67,83,498	0
	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS		

1,37,884			104-INSPECTION	1,37,884	0
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4,130			104-TEACHERS	590	3,540
-------	--	--	--------------	-----	-------

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

			109-GOVERNMENT	74,43,479	6,94,686
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81,38,165

SECONDARY

SCHOOLS

5,020

789-SPECIAL

630

4,390

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,68,697

TOTAL (MH)

1,43,66,081

7,02,616

1,50,68,697

TOTAL (DDO)

1,43,66,081

7,02,616

1,90,740

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,90,740

0

	SCHOOL SANAWA		COLLEGES AND	
			INSTITUTES	
2,360			104-TEACHERS	02,360
			AND OTHER	
			SERVICES	
93,16,204			109-GOVERNMENT	84,83,5408,32,664

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

EDUCATION 2,560	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202	789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
95,11,864	TOTAL (MH)	86,74,280 8,37,584

-----	*****	-----
95,11,864	TOTAL (DDO)	86,74,280 8,37,584

2,360	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	104-TEACHERS AND OTHER SERVICES	590	1,770
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109-GOVERNMENT	1,59,88,298	14,78,130
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1,74,66,428

SECONDARY

SCHOOLS

2,560

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,74,71,348

TOTAL (MH)

1,59,89,518

14,81,830

1,74,71,348

TOTAL (DDO)

1,59,89,518

14,81,830

10,17,760

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

10,17,760

 θ

SCHOOL SANDWAL

SECONDARY

SCHOOLS

10,17,760

TOTAL (MH)

10,17,760

 θ

10,17,760

TOTAL (DDO)

10,17,760

 θ

2,373

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,779

SCHOOL SANGO KATRALA

AND OTHER

SERVICES

[illegible]

1,97,62,038	TOTAL (DDO)			1,81,14,391	16,47,647
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56,228	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0
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SCHOOL SARHALA RANUAN

2,360			104-TEACHERS	0	2,360
-------	--	--	--------------	---	-------

AND OTHER

SERVICES

39,23,391			109-GOVERNMENT	34,85,635	4,37,756
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SECONDARY

SCHOOLS

2,560			789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

35,41,863

4,42,676

39,84,539

TOTAL (DDO)

35,41,863

4,42,676

39,84,539

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

8,400

8,400

SCHOOL SEKHAL MUNDI

PRIMARY SCHOOLS

TOTAL (MH)

0

8,400

8,400

8,400

TOTAL(DDO)

0

8,400

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 53,50,134	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	53,50,134	0
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		PRIMARY SCHOOLS		
	PUNJAB					
2,030				104-TEACHERS	590	1,440
				AND OTHER		
				SERVICES		

1,46,78,920	109-GOVERNMENT	1,35,30,908	11,48,012
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SECONDARY

SCHOOLS

2,160	789-SPECIAL	630	1,530
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,00,41,644	TOTAL (MH)	1,88,82,262	11,59,382
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-----	*****	-----	-----
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2,00,41,644	TOTAL (DDO)	1,88,82,262	11,59,382
-------------	-------------	-------------	-----------

2,373	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
	SCHOOL TAGGER KALAN		AND OTHER		
			SERVICES		
1,33,87,285			109-GOVERNMENT	1,23,40,379	10,46,906
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,33,92,255		TOTAL(MH)		1,23,41,626	10,50,629
51,243		2235	200-OTHER	51,243	0

			PROGRAMMES	

51,243			TOTAL (MH)	51,243 0

1,34,43,498			TOTAL (DDO)	1,23,92,869 10,50,629

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777

2,371

DEPARTMENT OF EDUCATION, SCHOOL TAHLI

AND OTHER

PUNJAB

SERVICES

61,91,412

109-GOVERNMENT

58,37,446

3,53,966

SECONDARY

SCHOOLS

2,597

789-SPECIAL

653

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

61,96,380

TOTAL (MH)

58,38,693

3,57,687

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

* * * * *

TOTAL (MH)

2,00,000

 $\emptyset$

TOTAL (DDO)

60,38,693

3,57,687

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

2,360

SCHOOL TAKARLA

AND OTHER

SERVICES

109-GOVERNMENT

40,29,351

5,14,762

SECONDARY

SCHOOLS

2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
45,49,033		TOTAL (MH)	40,29,351	5,19,682	

-----	*****	-----			
45,49,033	TOTAL (DDO)	40,29,351	5,19,682		

5,625	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	5,625	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL THOPIA		COLLEGES AND		
				INSTITUTES		
EDUCATION 2,360	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	104-TEACHERS AND OTHER SERVICES	0	2,360
2,13,73,392				109-GOVERNMENT SECONDARY SCHOOLS	1,99,12,054	14,61,338
2,560				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	2,560

CASTES

-----	*****	-----
2,13,83,937	TOTAL (MH)	1,99,17,679 14,66,258

-----	*****	-----
2,13,83,937	TOTAL (DDO)	1,99,17,679 14,66,258

4,57,810	HEADMASTER, GOVERNMENT HIGH SCHOOL (BOYS), KISHANPURA	2202	001-DIRECTION AND ADMINISTRATION	4,57,810	0
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1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
----------	--	--	--	----------	---

224	104-TEACHERS	224	0
	AND OTHER		
	SERVICES		
1,79,82,426	109-GOVERNMENT	1,73,19,138	6,63,288
	SECONDARY		
	SCHOOLS		
6,212	789-SPECIAL	2,486	3,726
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,85,58,872	TOTAL (MH)	1,78,91,858	6,67,014
5,262	2235 200-OTHER	5,262	0

1,85,64,134	TOTAL (DDO)			1,78,97,120	6,67,014
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346	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	346
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	SCHOOL (BOYS), MADHAK		AND OTHER		
			SERVICES		

2,57,08,068			109-GOVERNMENT	1,76,02,666	81,05,402
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SECONDARY

SCHOOLS

-----	*****	-----
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2,57,13,676	TOTAL (MH)			1,76,07,928	81,05,748
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-----	*****	-----
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4,42,72,548	TOTAL (DDO)			3,54,99,786	87,72,762
-------------	-------------	--	--	-------------	-----------

43,780	HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	104-INSPECTION	43,780	0
4,958			104-TEACHERS AND OTHER SERVICES	1,247	3,711
1,93,89,954			109-GOVERNMENT SECONDARY SCHOOLS	1,79,51,652	14,38,302
-----		*****		-----	-----
1,94,38,692			TOTAL (MH)	1,79,96,679	14,42,013
17,886		2235	200-OTHER PROGRAMMES	0	17,886

-----		*****	-----	
17,886		TOTAL (MH)	0	17,886

-----		*****	-----	
1,94,56,578		TOTAL (DDO)	1,79,96,679	14,59,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 3,54,980	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,54,980	0

DEPARTMENT OF EDUCATION, SCHOOL(GIRLS), DHARAMKOT	AND		
PUNJAB	ADMINISTRATION		
1,14,170	103-GOVERNMENT	1,14,170	0
	COLLEGES AND		
	INSTITUTES		
1,52,75,651	109-GOVERNMENT	1,26,12,856	26,62,795
	SECONDARY		
	SCHOOLS		
4,028	789-SPECIAL	2,492	1,536
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,57,66,715	TOTAL(MH)	1,30,84,498	26,82,217

3,52,05,407	TOTAL (DDO)			3,10,81,177	41,24,230	
10,112	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,202	8,910	
	SCHOOL,		AND OTHER			
			SERVICES			
10,37,08,025			109-GOVERNMENT	9,38,30,283	98,77,742	
			SECONDARY			
			SCHOOLS			
3,29,322			110-ASSISTANCE	3,29,322	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

8,232

789-SPECIAL

2,550

5,682

COMPONENT PLAN

FOR SCHEDULED

CASTES

10,40,55,691

TOTAL (MH)

9,41,63,357

98,92,334

7,17,741

2235

200-OTHER

7,17,741

 $\emptyset$

PROGRAMMES

[illegible]

1,18,42,822	109-GOVERNMENT	1,01,64,132	16,78,690
	SECONDARY		
	SCHOOLS		
4,958	789-SPECIAL	1,247	3,711
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,29,26,003	TOTAL (MH)	1,12,43,602	16,82,401
-----	*****	-----	-----
11,69,81,694	TOTAL (DDO)	10,54,06,959	1,15,74,735

2,960	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT	2,960	0
4,38,446			103-GOVERNMENT COLLEGES AND INSTITUTES	3,26,246	1,12,200
1,247			104-TEACHERS AND OTHER SERVICES	1,247	0
1,05,21,619			109-GOVERNMENT SECONDARY SCHOOLS	89,47,003	15,74,616
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	0	4,958

PROGRAMMES

TOTAL (MH)

93,07,466

16,91,774

1,09,99,240

TOTAL (DDO)

93,07,466

16,91,774

1,09,99,240

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,20,900

 θ

1,20,900

SCHOOL, ACHHARWAL

PRIMARY SCHOOLS

102-ASSISTANCE

3,53,389

 θ

3,53,389

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

3,40,114

103-GOVERNMENT

3,40,114

0

COLLEGES AND

INSTITUTES

24,25,902

109-GOVERNMENT

21,04,052

3,21,850

SECONDARY

SCHOOLS

32,40,305

TOTAL (MH)

29,18,455

3,21,850

26,367

2235

200-OTHER

0

26,367

PROGRAMMES

26,367

TOTAL (MH)

0

26,367

32,66,672	TOTAL (DDO)			29,18,455	3,48,217	

59,895	HEADMASTER, GOVERNMENT HIGH		2202	101-GOVERNMENT	59,895	0
	SCHOOL, ADAMPUR			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,17,65,494	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,86,813	3,78,681
	DEPARTMENT OF EDUCATION,	SCHOOL, ADAMPUR		SECONDARY		

PUNJAB

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,18,30,354

TOTAL (MH)

1,14,47,948

3,82,406

9,229

2235

200-OTHER

9,229

0

PROGRAMMES

9,229

TOTAL (MH)

9,229

0

1,18,39,583	TOTAL (DDO)		1,14,57,177	3,82,406
2,378	HEADMASTER, GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	104-TEACHERS AND OTHER SERVICES	596 1,782
1,98,30,795			109-GOVERNMENT SECONDARY SCHOOLS	1,81,20,221 17,10,574
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650 1,946

1,98,35,769	TOTAL (MH)	1,81,21,467	17,14,302
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2,29,243	2235	200-OTHER	2,29,243	0
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PROGRAMMES

2,29,243	TOTAL (MH)	2,29,243	0
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2,00,65,012	TOTAL (DDO)	1,83,50,710	17,14,302
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,298	0
2,51,298						
	DEPARTMENT OF EDUCATION,	SCHOOL, AGOL, NABHA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----

			TOTAL (MH)		2,51,298	0
2,51,298						
-----		*****			-----	-----

		TOTAL (DDO)			2,51,298	0
2,51,298						
		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,726	16,122
19,848						
		SCHOOL, AHEMDPUR		AND OTHER		

	SERVICES		
9,31,74,997	109-GOVERNMENT	8,54,11,196	77,63,801
	SECONDARY		
	SCHOOLS		
19,848	789-SPECIAL	4,968	14,880
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,32,14,693	TOTAL(MH)	8,54,19,890	77,94,803
-----	*****	-----	-----
9,32,14,693	TOTAL(DDO)	8,54,19,890	77,94,803

4,423	HEADMASTER, GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	104-TEACHERS AND OTHER SERVICES	1,204	3,219
3,05,09,116			109-GOVERNMENT SECONDARY SCHOOLS	2,86,51,612	18,57,504
3,426			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	2,770
-----		*****	-----		
3,05,16,965		TOTAL (MH)		2,86,53,472	18,63,493

EDUCATION 2,154	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,154
	DEPARTMENT OF EDUCATION, SCHOOL, AJIT GILL		AND OTHER		
	PUNJAB		SERVICES		
3,64,49,318			109-GOVERNMENT	3,55,47,706	9,01,612
			SECONDARY		
			SCHOOLS		
3,57,000			200-OTHER ADULT	3,57,000	0
			EDUCATION		
			PROGRAMMES		
3,594			789-SPECIAL	1,235	2,359
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

3,68,12,066		TOTAL (MH)	3,59,05,941	9,06,125

1,55,488	2235	200-OTHER	1,44,212	11,276
		PROGRAMMES		

1,55,488		TOTAL (MH)	1,44,212	11,276

3,69,67,554		TOTAL (DD0)	3,60,50,153	9,17,401

1,50,000	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,50,000	0
	SCHOOL, AJNODA, NABHA		PRIMARY SCHOOLS		

2,35,15,450

109-GOVERNMENT2,15,75,25419,40,196

SECONDARY

SCHOOLS

4,976

789-SPECIAL1,2453,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

2,36,70,426	TOTAL (MH)	2,17,26,499	19,43,927
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EDUCATION 12,440	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	12,440
	DEPARTMENT OF EDUCATION, SCHOOL, AJNODA, NABHA		PROGRAMMES		
	PUNJAB				

-----	*****	-----
12,440	TOTAL (MH)	0 12,440

-----	*****	-----
2,36,82,866	TOTAL (DDO)	2,17,26,499 19,56,367

37,01,130	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	37,01,130	0
	SCHOOL, AKHARA		PRIMARY SCHOOLS		

1,86,686

103-GOVERNMENT

1,86,686

0

COLLEGES AND

INSTITUTES

2,07,86,959

109-GOVERNMENT

1,91,28,800

16,58,159

SECONDARY

SCHOOLS

2,33,706

110-ASSISTANCE

2,33,706

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

4,958

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,49,13,439	TOTAL (MH)	2,32,51,569	16,61,870

13,385	2235	200-OTHER	13,385	0
--------	------	-----------	--------	---

PROGRAMMES

-----	*****	-----	-----
13,385	TOTAL (MH)	13,385	0

-----	*****	-----	-----
2,49,26,824	TOTAL (DDO)	2,32,64,954	16,61,870

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,72,084
24,72,084						

	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA KALAN		PRIMARY SCHOOLS		
	PUNJAB					

				104-TEACHERS	1,240	3,725
4,965						
				AND OTHER		
				SERVICES		

				109-GOVERNMENT	1,95,18,750	15,63,128
2,10,81,878						
				SECONDARY		
				SCHOOLS		

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,35,60,167	TOTAL (MH)	1,95,21,230	40,38,937

43,712	2235	200-OTHER	25,236	18,476
		PROGRAMMES		

-----	*****	-----	-----
43,712	TOTAL (MH)	25,236	18,476

-----	*****	-----	-----
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2,36,03,879	TOTAL (DDO)			1,95,46,466	40,57,413
37,77,702	HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	101-GOVERNMENT PRIMARY SCHOOLS	37,77,702	0
1,68,300			103-GOVERNMENT COLLEGES AND INSTITUTES	1,68,300	0
1,02,87,420			109-GOVERNMENT SECONDARY SCHOOLS	88,37,042	14,50,378
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,958

-----		*****	-----	
1,42,38,380		TOTAL (MH)	1,27,83,044	14,55,336

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 22,939	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	22,939	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
		TOTAL (MH)	22,939	0

22,939

1,42,61,319

TOTAL (DDO)

1,28,05,983

14,55,336

35,18,461

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

35,18,461

0

SCHOOL, AMLOH ROAD, KHANNA

PRIMARY SCHOOLS

4,37,680

102-ASSISTANCE

4,37,680

0

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

61,476

103-GOVERNMENT

11,890

49,586

COLLEGES AND

INSTITUTES

43,780	104-INSPECTION	43,780	0
4,30,94,335	109-GOVERNMENT	3,81,68,702	49,25,633
	SECONDARY		
	SCHOOLS		
71,138	110-ASSISTANCE	71,138	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
4,958	789-SPECIAL	0	4,958
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

*****-----

4,72,31,828

TOTAL (MH)

4,22,51,651

49,80,177

4,72,31,828

TOTAL (DDO)

4,22,51,651

49,80,177

35,81,393

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

35,81,393

0

SCHOOL, ANDLU

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

5,85,964

1,60,704

7,46,668			
	DEPARTMENT OF EDUCATION, SCHOOL, AND LU	COLLEGES AND	
	PUNJAB	INSTITUTES	
29,924		104-INSPECTION	29,924 0
1,84,25,098		109-GOVERNMENT	1,73,70,716 10,54,382
		SECONDARY	
		SCHOOLS	
5,67,430		110-ASSISTANCE	1,79,042 3,88,388
		TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	
4,958		789-SPECIAL	1,247 3,711
		COMPONENT PLAN	
		FOR SCHEDULED	

CASTES

TOTAL (MH)

2,17,48,286

16,07,185

2,33,55,471

TOTAL (DDO)

2,17,48,286

16,07,185

2,33,55,471

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

 $\emptyset$

1,12,200

SCHOOL, APRA

COLLEGES AND

INSTITUTES

109-GOVERNMENT

0

4,28,224

4,28,224

SECONDARY

SCHOOLS

-----	*****	-----
5,40,424	TOTAL (MH)	1,12,200 4,28,224

-----	*****	-----
5,40,424	TOTAL (DDO)	1,12,200 4,28,224

8,13,600	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,13,600	0
1,90,906			103-GOVERNMENT COLLEGES AND INSTITUTES	1,90,906	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
EDUCATION 2,880	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,880
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		AND OTHER		
	PUNJAB			SERVICES		
2,39,85,250				109-GOVERNMENT	1,95,67,770	44,17,480
				SECONDARY		
				SCHOOLS		
4,972				789-SPECIAL	4,972	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,49,97,608	TOTAL (MH)	2,05,77,248 44,20,360

1,09,913	2235 102-CHILD	1,09,913 0
	WELFARE	
15,252	200-OTHER	15,252 0
	PROGRAMMES	

-----	*****	-----
1,25,165	TOTAL (MH)	1,25,165 0

-----	*****	-----
2,51,22,773	TOTAL (DDO)	2,07,02,413 44,20,360

44,114	HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,114	0
4,976			104-TEACHERS AND OTHER SERVICES	1,245	3,731
2,07,68,597			109-GOVERNMENT SECONDARY SCHOOLS	1,90,14,465	17,54,132
-----		*****	-----		
2,08,17,687		TOTAL (MH)		1,90,59,824	17,57,863
26,057		2235	200-OTHER PROGRAMMES	0	26,057

-----		*****	-----	
26,057		TOTAL (MH)	0	26,057

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			
2,08,43,744		TOTAL (DDO)	1,90,59,824	17,83,920

1,56,750	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0	1,56,750
10,405			104-TEACHERS AND OTHER SERVICES	0	10,405
1,49,29,239			109-GOVERNMENT SECONDARY SCHOOLS	1,33,30,101	15,99,138
4,965			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,965

1,51,27,416		TOTAL (MH)	1,33,30,101	17,97,315

3,59,45,103		TOTAL (DDO)	3,23,89,925	35,55,178

6,99,998	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	6,99,998	0
1,13,212			104-INSPECTION	1,13,212	0
74,83,662			109-GOVERNMENT SECONDARY SCHOOLS	63,95,502	10,88,160
9,36,043			110-ASSISTANCE	9,36,043	0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,247

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

-----		*****	-----	
92,34,162		TOTAL(MH)	81,46,002	10,88,160

-----		*****	-----	
92,34,162		TOTAL(DDO)	81,46,002	10,88,160

EDUCATION 5,966	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	104-TEACHERS AND OTHER SERVICES	2,594	3,372
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2,34,39,644				109-GOVERNMENT SECONDARY SCHOOLS	2,17,84,422	16,55,222
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2,739				789-SPECIAL COMPONENT PLAN	2,739	0
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FOR SCHEDULED

CASTES

TOTAL (MH)

2,17,89,755

16,58,594

2, 34, 48, 349

2235

200-OTHER

66,899

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66,899

PROGRAMMES

TOTAL (MH)

66,899

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66,899

TOTAL (DDO)

2,18,56,654

16,58,594

2, 35, 15, 248

2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, ATTOWAL	AND OTHER
	SERVICES

3,05,75,045			109-GOVERNMENT	2,80,61,179	25,13,866
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SECONDARY
SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,05,80,020	TOTAL (MH)	2,80,62,430 25,17,590

[illegible]

3,389	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	2,154
	SCHOOL, AULAKH		AND OTHER		
			SERVICES		
2,76,87,262			109-GOVERNMENT	2,59,88,505	16,98,757
			SECONDARY		
			SCHOOLS		
6,257			789-SPECIAL	1,235	5,022
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,76,96,908		TOTAL(MH)		2,59,90,975	17,05,933

2,25,608		2235	200-OTHER	74,513	1,51,095
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PROGRAMMES

-----		*****		-----	-----
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2,25,608		TOTAL (MH)		74,513	1,51,095
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-----	*****			-----	-----
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2,79,22,516	TOTAL (DD0)			2,60,65,488	18,57,028
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5,920	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	5,920	0
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	SCHOOL, AYALI KALAN		PRIMARY SCHOOLS		
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1,99,778			103-GOVERNMENT	1,99,778	0
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COLLEGES AND

INSTITUTES

29,924	104-INSPECTION	29,924	0
3,711	104-TEACHERS	0	3,711
	AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

SERVICES

EDUCATION 3,04,38,408	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,85,12,192	19,26,216
	DEPARTMENT OF EDUCATION,	SCHOOL, AYALI KALAN		SECONDARY		
	PUNJAB			SCHOOLS		

3,06,77,741	TOTAL (MH)	2,87,47,814	19,29,927
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3,06,77,741	TOTAL (DD0)	2,87,47,814	19,29,927
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3,720	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,720
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SCHOOL, BABLAUR	AND OTHER
	SERVICES

88,05,370	109-GOVERNMENT	70,07,080	17,98,290
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SECONDARY
SCHOOLS

7,440	789-SPECIAL	0	7,440
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COMPONENT PLAN
FOR SCHEDULED

CASTES				

88,16,530	TOTAL (MH)	70,07,080	18,09,450	

88,16,530	TOTAL (DDO)	70,07,080	18,09,450	

2,379	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	602	1,777
2,99,66,710			109-GOVERNMENT SECONDARY SCHOOLS	2,76,67,492	22,99,218

789-SPECIAL	930	5,535
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FOR SCHEDULED

CASTES

2,99,75,554

TOTAL (MH)	2,76,69,024	23,06,530
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,08,254	0
1,08,254						

DEPARTMENT OF EDUCATION, SCHOOL, BACHHOANA

PROGRAMMES

PUNJAB

TOTAL (MH)

1,08,254

0

TOTAL (DDO)

2,77,77,278

23,06,530

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

78,07,694

2,698

SCHOOL, BADHOCHI KALAN

PRIMARY SCHOOLS

104-TEACHERS

592

1,827

AND OTHER

SERVICES

1,43,36,985

109-GOVERNMENT

1,31,58,336

11,78,649

SECONDARY

SCHOOLS

2,639

789-SPECIAL

653

1,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,21,52,435

TOTAL (MH)

2,09,67,275

11,85,160

76,111

2235

200-OTHER

46,516

29,595

PROGRAMMES

TOTAL (MH)

46,516

29,595

76,111

-----	*****	-----
2,22,28,546	TOTAL (DDO)	2,10,13,791 12,14,755

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,782
	SCHOOL, BADWA, NURPUR BEDI		AND OTHER		
			SERVICES		

1,27,62,848			109-GOVERNMENT	1,17,32,417	10,30,431
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	650	1,946
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	-----	-----	*****	-----	-----
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1,27,67,822			TOTAL (MH)		1,17,33,663	10,34,159
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EDUCATION 36,715	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	27,494	9,221
	DEPARTMENT OF EDUCATION,	SCHOOL, BADWA, NURPUR BEDI		PROGRAMMES		
	PUNJAB					

-----	-----	-----	*****	-----	-----
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36,715			TOTAL (MH)	27,494	9,221
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-----	*****	-----
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1,28,04,537			TOTAL (DDO)	1,17,61,157	10,43,380
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2,68,65,400		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,62,169	18,03,231
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SCHOOL, BAGHANA		SECONDARY
		SCHOOLS

9,924				789-SPECIAL	2,484	7,440
-------	--	--	--	-------------	-------	-------

		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----	*****	-----
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			TOTAL (MH)	2,50,64,653	18,10,671
--	--	--	------------	-------------	-----------

2,68,75,324

2,00,000

2,00,000

2,70,75,324

80,70,223

2,37,291

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

0

TOTAL (DDO)

2,52,64,653

18,10,671

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

80,70,223

0

SCHOOL, BAGLI KALAN

PRIMARY SCHOOLS

102-ASSISTANCE

0

2,37,291

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 3,39,904	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,60,704	1,79,200
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGLI KALAN		COLLEGES AND		
	PUNJAB			INSTITUTES		
6,312				104-INSPECTION	6,312	0
4,958				104-TEACHERS	0	4,958
				AND OTHER		

2,37,12,990

SERVICES

109-GOVERNMENT

2,21,96,426

15,16,564

SECONDARY

SCHOOLS

1,79,043

110-ASSISTANCE

1,79,043

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,25,55,679	TOTAL (MH)	3,06,12,708	19,42,971
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3,25,55,679	TOTAL (DDO)	3,06,12,708	19,42,971
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36,401	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,401	0
	SCHOOL, BAHADUR PUR RAJA		SECONDARY		
			SCHOOLS		

36,401	TOTAL (MH)	36,401	0
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36,401	TOTAL (DDO)	36,401	0
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2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, BAHADURPUR BAHIAN	AND OTHER
SERVICES	

1,87,33,544	109-GOVERNMENT	1,71,05,214	16,28,330
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 2,600	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	1,945

DEPARTMENT OF EDUCATION, SCHOOL, BAHADURPUR BAHIAN	COMPONENT PLAN
PUNJAB	FOR SCHEDULED
	CASTES
-----	***** -----
1,87,38,519	TOTAL (MH) 1,71,06,465 16,32,054
5,470	2235 200-OTHER 0 5,470
	PROGRAMMES
-----	***** -----
5,470	TOTAL (MH) 0 5,470
-----	***** -----
1,87,43,989	TOTAL (DDO) 1,71,06,465 16,37,524

21,050	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	21,050	0
	SCHOOL, BAKARPUR		PROGRAMMES		

-----	*****	-----
21,050	TOTAL (MH)	21,050 0

-----	*****	-----
21,050	TOTAL (DDO)	21,050 0

3,821	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	3,219
	SCHOOL, BAKHSHIWALA		AND OTHER		
			SERVICES		

1,12,13,364			109-GOVERNMENT	1,05,73,522	6,39,842
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		SECONDARY		
		SCHOOLS		
3,670		789-SPECIAL	1,312	2,358
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,12,20,855	TOTAL (MH)	1,05,75,436 6,45,419

41,095	2235	200-OTHER	41,095	0
		PROGRAMMES		

-----	*****	-----
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4,976			104-TEACHERS	1,245	3,731
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,21,91,350	23,98,019
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	3,82,76,816	24,01,750

			TOTAL (DDO)	4,88,52,252	30,47,169
			HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS
				0	1,777
1,777					

	SCHOOL, BALIAN WALI	AND OTHER		
		SERVICES		
49,44,316		109-GOVERNMENT	49,42,456	1,860
		SECONDARY		
		SCHOOLS		
549		789-SPECIAL	137	412
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
49,46,642		TOTAL (MH)	49,42,593	4,049
-----	*****		-----	-----
49,46,642	TOTAL (DDO)		49,42,593	4,049

3,725	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,725
	SCHOOL, BALLOH		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

EDUCATION 1,65,78,451	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,93,450	10,85,001
	DEPARTMENT OF EDUCATION,	SCHOOL, BALLOH		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	0	4,965

4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,65,87,141

TOTAL (MH)

1,54,93,450

10,93,691

1,14,231

2235

200-OTHER

1,14,231

0

PROGRAMMES

1,14,231

TOTAL (MH)

1,14,231

0

1,67,01,372

TOTAL (DDO)

1,56,07,681

10,93,691

26,14,199	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,14,199	0
	SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS		
			104-INSPECTION	1,97,498	0
1,97,498			109-GOVERNMENT	5,59,536	0
5,59,536			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	33,71,233	0

			TOTAL (DDO)	33,71,233	0

1,15,587	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,587	0
----------	----------------------------	------	----------------	----------	---

SCHOOL, BAMIAL	SECONDARY
	SCHOOLS

-----	*****	-----
1,15,587	TOTAL(MH)	1,15,587 0

-----	*****	-----
1,15,587	TOTAL(DDO)	1,15,587 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	13,863	0
13,863						
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		AND		
	PUNJAB			ADMINISTRATION		
				104-TEACHERS	1,000	0
1,000						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	39,002	0
39,002						
				SECONDARY		
				SCHOOLS		

				TOTAL(MH)	53,865	0
53,865						

53,865	TOTAL (DDO)		53,865	0
2,929	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANDER	2202	104-TEACHERS AND OTHER SERVICES	02,929
1,53,71,843			109-GOVERNMENT SECONDARY SCHOOLS	1,26,73,17626,98,667
1,10,662			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,10,6620

1,537	789-SPECIAL	0	1,537
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,54,86,971	TOTAL (MH)	1,27,83,838	27,03,133

12,790	2235	200-OTHER	12,790	0
		PROGRAMMES		

-----	*****	-----	
12,790	TOTAL (MH)	12,790	0

[illegible]

INSTITUTES

2,04,976

109-GOVERNMENT

2,04,976

 θ

SECONDARY

SCHOOLS

.....

3,93,811

TOTAL (MH)

3,93,811

0

1,58,80,782

TOTAL (DDO)

1,31,77,649

27,03,133

3,47,759

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

3,47,759

 $\emptyset$

SCHOOL, BANDIWALA

AND

ADMINISTRATION

2,28,613

103-GOVERNMENT

2,28,613

0

COLLEGES AND

INSTITUTES

2,99,03,802

109-GOVERNMENT

2,85,91,880

13,11,922

SECONDARY

SCHOOLS

9,956

789-SPECIAL

6,230

3,726

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,04,90,130

TOTAL (MH)

2,91,74,482

13,15,648

3,04,90,130	TOTAL (DDO)	2,91,74,482	13,15,648
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4,976	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, BANERA KHURD		AND OTHER		
				SERVICES		
EDUCATION 1,40,04,808	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,17,998	11,86,810
	DEPARTMENT OF EDUCATION,	SCHOOL, BANERA KHURD		SECONDARY		
	PUNJAB			SCHOOLS		

-----	*****	-----
1,40,09,784	TOTAL (MH)	1,28,19,243 11,90,541

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
1,42,09,784	TOTAL (DDO)	1,28,19,243 13,90,541

4,535	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,535	0
	SCHOOL, BANI LODHI		AND		

	ADMINISTRATION		
1,45,389	101-GOVERNMENT	1,45,389	0
	PRIMARY SCHOOLS		
4,000	104-TEACHERS	1,000	3,000
	AND OTHER		
	SERVICES		
1,81,94,746	109-GOVERNMENT	1,67,71,492	14,23,254
	SECONDARY		
	SCHOOLS		
2,255	789-SPECIAL	1,505	750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,83,50,925

TOTAL (MH)

1,69,23,921

14,27,004

4,27,865

2235

200-OTHER

2,77,725

1,50,140

PROGRAMMES

4,27,865

TOTAL (MH)

2,77,725

1,50,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,87,78,790

TOTAL (DDO)

1,72,01,646

15,77,144

2,13,279

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION

2,13,279

0

SCHOOL, BANWALA HANWATA

AND

ADMINISTRATION

2,15,563

103-GOVERNMENT

2,15,563

0

COLLEGES AND

INSTITUTES

1,440

104-TEACHERS

0

1,440

AND OTHER

		SERVICES		
2,99,38,011		109-GOVERNMENT	2,82,03,257	17,34,754
		SECONDARY		
		SCHOOLS		
6,218		789-SPECIAL	2,492	3,726
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,08,02,376		TOTAL (MH)	2,89,12,316	18,90,060
1,75,964	2235	200-OTHER	1,68,316	7,648
		PROGRAMMES		

1,75,964		TOTAL (MH)	1,68,316	7,648

4,93,29,265		TOTAL (DDO)	4,60,04,553	33,24,712

2,88,505	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,88,505	0
	SCHOOL, BARAN		PRIMARY SCHOOLS		

4,976			104-TEACHERS	1,245	3,731
			AND OTHER		
			SERVICES		

4,00,74,017			109-GOVERNMENT	3,67,70,325	33,03,692
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SECONDARY		
				SCHOOLS		
EDUCATION 15,78,164	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	15,78,164	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BARAN		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
4,19,45,662			TOTAL (MH)		3,86,38,239	33,07,423

14,235	2235	200-OTHER	0	14,235
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PROGRAMMES

-----	*****	-----	-----
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14,235	TOTAL (MH)	0	14,235
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-----	*****	-----	-----
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4,19,59,897	TOTAL (DDO)	3,86,38,239	33,21,658
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70,20,046	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,33,702	34,86,344
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SCHOOL, BAREWAL	PRIMARY SCHOOLS
-----------------	-----------------

1,99,778	103-GOVERNMENT	0	1,99,778
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COLLEGES AND

INSTITUTES

45,610	104-INSPECTION	45,610	0
4,958	104-TEACHERS	1,247	3,711
	AND OTHER		
	SERVICES		
3,26,81,258	109-GOVERNMENT	3,05,83,680	20,97,578
	SECONDARY		
	SCHOOLS		
9,157	789-SPECIAL	0	9,157
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,99,60,807	TOTAL (MH)	3,41,64,239	57,96,568

-----		-----	-----
3,99,60,807	TOTAL (DDO)	3,41,64,239	57,96,568

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 49,55,592	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,55,592	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BARSALPUR		PRIMARY SCHOOLS		
	PUNJAB					
2,378				104-TEACHERS	596	1,782

		AND OTHER		
		SERVICES		
75,85,537		109-GOVERNMENT	69,57,823	6,27,714
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	650	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
5,25,06,910	TOTAL (MH)		4,60,78,900	64,28,010
46,271	2235	200-OTHER	46,271	0
		PROGRAMMES		

-----	*****	-----
46,271	TOTAL (MH)	46,271 0

-----	*****	-----
5,25,53,181	TOTAL (DDO)	4,61,25,171 64,28,010

2,375	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	104-TEACHERS AND OTHER SERVICES	596	1,779
2,12,71,814			109-GOVERNMENT SECONDARY SCHOOLS	1,95,92,306	16,79,508
			789-SPECIAL	655	1,945

2,600

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,12,76,789

TOTAL (MH)

1,95,93,557

16,83,232

14,000

2235

200-OTHER

0

14,000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
14,000		TOTAL (MH)	0	14,000

-----		*****	-----	
2,12,90,789		TOTAL (DDO)	1,95,93,557	16,97,232

EDUCATION 1,777	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	104-TEACHERS AND OTHER SERVICES	0	1,777
2,27,72,707				109-GOVERNMENT SECONDARY SCHOOLS	2,08,46,725	19,25,982
1,944				789-SPECIAL	0	1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,27,76,428

TOTAL (MH)	2,08,46,725	19,29,703
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2,84,812

2235	200-OTHER	2,44,153	40,659
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PROGRAMMES

2,84,812

TOTAL (MH)	2,44,153	40,659
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2,30,61,240

TOTAL (DDO)	2,10,90,878	19,70,362
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86,02,241	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	101-GOVERNMENT PRIMARY SCHOOLS	85,66,841	35,400
2,95,987			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	0	2,95,987
1,99,778			103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,778	0
62,554			104-INSPECTION	62,554	0
8,669			104-TEACHERS AND OTHER	1,247	7,422

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,07,110	19,88,336
1,44,95,446						
				SECONDARY		
				SCHOOLS		
				110-ASSISTANCE	0	20,70,441
20,70,441						
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

2,57,35,116		TOTAL (MH)	2,13,37,530	43,97,586

2,57,35,116		TOTAL (DDO)	2,13,37,530	43,97,586

73,31,446	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	73,31,446	0
	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS		

1,99,780			103-GOVERNMENT	1,99,780	0
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			COLLEGES AND		
			INSTITUTES		

32,630			104-INSPECTION	32,630	0
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4,958			104-TEACHERS	1,247	3,711
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			AND OTHER		
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5,43,57,080

6,19,25,894

2,18,831

2,18,831

SERVICES

109-GOVERNMENT 4,97,61,441 45,95,639

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 5,73,26,544 45,99,350

2235 200-OTHER 2,18,831 0

PROGRAMMES

***** -----

TOTAL (MH) 2,18,831 0

-----		*****	-----			
6,21,44,725		TOTAL(DDO)		5,75,45,375	45,99,350	

53,568		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, BASTI BAWKHAL		COLLEGES AND		
				INSTITUTES		
EDUCATION 81,14,789	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,68,327	7,46,462
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI BAWKHAL		SECONDARY		
	PUNJAB			SCHOOLS		

4,92,044	110-ASSISTANCE	4,92,044	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
2,094	789-SPECIAL	849	1,245
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
86,62,495	TOTAL (MH)	79,14,788	7,47,707
-----	*****	-----	-----
	TOTAL (DDO)	79,14,788	7,47,707

86,62,495

1,53,022

1,42,671

2,95,693

2,95,693

HEADMASTER,GOVERNMENT HIGH

SCHOOL, BATALA

2202

101-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

TOTAL (DDO)

1,53,022

1,42,671

2,95,693

2,95,693

0

0

0

0

69,89,419	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	69,89,419	0
	SCHOOL, BAZIDPUR		PRIMARY SCHOOLS		
82,012			104-INSPECTION	82,012	0
5,64,868			109-GOVERNMENT	5,64,868	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
76,36,299		TOTAL (MH)		76,36,299	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

76,36,299

TOTAL (DDO)

76,36,299

0

2,80,500

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT

2,80,500

0

SCHOOL, BEGOWAL

COLLEGES AND

INSTITUTES

45,610

104-INSPECTION

45,610

0

1,82,96,686

109-GOVERNMENT

1,69,76,730

13,19,956

SECONDARY

SCHOOLS

789-SPECIAL

1,247

7,422

8,669

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,62,67,764

TOTAL (MH)

2,49,40,386

13,27,378

1,10,881

2235

200-OTHER

82,151

28,730

PROGRAMMES

1,10,881

TOTAL (MH)

82,151

28,730

2,63,78,645

TOTAL (DDO)

2,50,22,537

13,56,108

5,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,000	0
3,35,56,784			109-GOVERNMENT SECONDARY SCHOOLS	3,00,04,774	35,52,010
6,508			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	4,972	1,536
-----		*****	-----		
3,35,68,292		TOTAL (MH)		3,00,14,746	35,53,546

3,36,55,332

83,180	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	83,180	0
	SCHOOL, BEHAKBADLA, FAZILKA		PROGRAMMES		

-----	*****	-----
83,180	TOTAL(MH)	83,180 0

-----	*****	-----
83,180	TOTAL(DDO)	83,180 0

4,279	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,470	1,809
	SCHOOL, BEHBALPUR KHURD		AND OTHER		
			SERVICES		

1,51,57,674	109-GOVERNMENT	1,41,90,918	9,66,756
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SECONDARY

SCHOOLS

2,358	789-SPECIAL	0	2,358
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,51,64,311	TOTAL (MH)	1,41,93,388	9,70,923

68,224	2235	200-OTHER	27,525	40,699
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PROGRAMMES

-----	*****	-----	-----
68,224	TOTAL (MH)	27,525	40,699

-----		-----	-----
1,52,32,535	TOTAL (DDO)	1,42,20,913	10,11,622

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,371	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
	DEPARTMENT OF EDUCATION,	SCHOOL, BEHLAKHAN		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	1,64,03,962	15,53,580

1,79,57,542

SECONDARY

SCHOOLS

2,597

789-SPECIAL

653

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,80,30,734

TOTAL (MH)

1,64,32,734

15,98,000

3,31,95,045

TOTAL (DDO)

3,06,26,122

25,68,923

28,65,446

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

27,46,938

1,18,508

SECONDARY

SCHOOLS

28,65,446

TOTAL (MH)

27,46,938

1,18,508

1,865

2235

200-OTHER

1,865

 $\emptyset$

PROGRAMMES

1,865

TOTAL (MH)

1,865

 $\emptyset$

28,67,311

TOTAL (DDO)

27,48,803

1,18,508

85,03,187	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	85,03,187	0
	SCHOOL, BER KALAN		PRIMARY SCHOOLS		
2,62,516			103-GOVERNMENT	2,62,516	0
			COLLEGES AND		
			INSTITUTES		
1,63,46,500			109-GOVERNMENT	1,50,32,047	13,14,453
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,958	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,958
	DEPARTMENT OF EDUCATION, SCHOOL, BER KALAN		COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

		*****	-----		
2,51,17,161		TOTAL (MH)	2,37,97,750	13,19,411	

1,18,124

2235	200-OTHER	0	1,18,124
	PROGRAMMES		

		*****	-----		
1,18,124		TOTAL (MH)	0	1,18,124	

2,52,35,285	TOTAL (DD0)			2,37,97,750	14,37,535
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1,59,49,210	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,68,940	10,80,270
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	SCHOOL, BHADAS		SECONDARY		
			SCHOOLS		

4,962			789-SPECIAL	1,242	3,720
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
1,59,54,172		TOTAL (MH)		1,48,70,182	10,83,990

28,842		2235	200-OTHER	28,842	0
			PROGRAMMES		

-----	*****	-----
28,842	TOTAL (MH)	28,842 0

-----	*****	-----
1,59,83,014	TOTAL (DDO)	1,48,99,024 10,83,990

31,661	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGOWAL	2235 200-OTHER PROGRAMMES	0	31,661
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-----	*****	-----
31,661	TOTAL (MH)	0 31,661

-----	*****	-----
GOVERNMENT OF PUNJAB		

1,25,36,244	109-GOVERNMENT	1,15,75,164	9,61,080
	SECONDARY		
	SCHOOLS		
7,02,064	110-ASSISTANCE	7,02,064	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,976	789-SPECIAL	0	1,976
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,33,89,103	TOTAL (MH)	1,23,90,675	9,98,428

-----		*****			-----	
1,33,89,103	TOTAL (DDO)				1,23,90,675	9,98,428
4,156	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		2,044	2,112
SCHOOL, BHAGWANPUR HINGNA			AND OTHER			
			SERVICES			
88,00,625			109-GOVERNMENT		76,17,618	11,83,007
			SECONDARY			
			SCHOOLS			
2,602			789-SPECIAL		656	1,946
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
88,07,383		TOTAL (MH)	76,20,318	11,87,065

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

88,07,383		TOTAL (DDO)			76,20,318	11,87,065

EDUCATION 2,49,780	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,49,780	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHALEKI		PRIMARY SCHOOLS		

PUNJAB			
27,260	103-GOVERNMENT	27,260	0
	COLLEGES AND		
	INSTITUTES		
10,71,833	109-GOVERNMENT	10,71,833	0
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,01,56,256	TOTAL (MH)	89,69,191	11,87,065

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1,01,56,256	TOTAL (DDO)	89,69,191	11,87,065

2,79,496	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,496	0
69,950			104-INSPECTION	69,950	0
3,700			104-TEACHERS AND OTHER SERVICES	1,000	2,700
2,39,12,900			109-GOVERNMENT SECONDARY SCHOOLS	2,19,42,912	19,69,988
1,500			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	500	1,000

-----	*****	-----
2,42,67,546	TOTAL (MH)	2,22,93,858 19,73,688

84,927	2235 200-OTHER	84,927 0
	PROGRAMMES	

-----	*****	-----
84,927	TOTAL (MH)	84,927 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		2,23,78,785	19,73,688
2,43,52,473					

DEPARTMENT OF EDUCATION,

PUNJAB

2,990	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,990	0
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SCHOOL, BHAMMI PURA	PRIMARY SCHOOLS
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65,16,392			109-GOVERNMENT	60,89,696	4,26,696
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SECONDARY

SCHOOLS

6,205			789-SPECIAL	0	6,205
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

66,10,514	TOTAL (MH)		61,77,613	4,32,901

11,860	2235	200-OTHER	11,860	0
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PROGRAMMES				

11,860	TOTAL (MH)		11,860	0

3,08,89,920	TOTAL (DD0)		2,84,83,331	24,06,589

3,390	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	2,155
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	SCHOOL, BHANA	AND OTHER		
		SERVICES		
2,08,75,636		109-GOVERNMENT	1,90,33,614	18,42,022
		SECONDARY		
		SCHOOLS		
38,248		110-ASSISTANCE	38,248	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
4,326		789-SPECIAL	0	4,326
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,03,276	0
1,03,276						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANA		PROGRAMMES		
	PUNJAB					

-----	*****	-----
1,03,276	TOTAL (MH)	1,03,276 0

2,10,24,876	TOTAL (DDO)		1,91,76,373	18,48,503
2,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	104-TEACHERS AND OTHER SERVICES	0
1,08,04,952			109-GOVERNMENT SECONDARY SCHOOLS	95,73,590
4,965			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0

-----			-----	-----
1,08,11,917		TOTAL (MH)	95,73,590	12,38,327

-----			-----	-----
1,08,11,917		TOTAL (DDO)	95,73,590	12,38,327

86,40,140	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,21,568	85,18,572
	SCHOOL, BHANI ARYAN		PRIMARY SCHOOLS		

23,46,606			109-GOVERNMENT	23,46,606	0
			SECONDARY		
			SCHOOLS		

-----			-----	-----
		TOTAL (MH)	24,68,174	85,18,572

1,09,86,746

1,09,86,746	TOTAL (DDO)	24,68,174	85,18,572

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,99,780	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,99,780	0

4,958	104-TEACHERS	1,247	3,711
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AND OTHER

SERVICES

65,16,325	109-GOVERNMENT	60,52,859	4,63,466
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,77,07,809	TOTAL (MH)	87,22,060	89,85,749
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3,00,000	2235 200-OTHER	0	3,00,000
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PROGRAMMES

-----	*****	-----	-----
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3,00,000	TOTAL (MH)	0	3,00,000
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-----		*****			-----	
1,80,07,809	TOTAL (DDO)				87,22,060	92,85,749
4,962	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	104-TEACHERS AND OTHER SERVICES		1,242	3,720
1,87,21,330			109-GOVERNMENT SECONDARY SCHOOLS		1,77,93,744	9,27,586
3,720			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	3,720

-----		*****	-----	
1,87,30,012		TOTAL (MH)	1,77,94,986	9,35,026

-----		*****	-----	
1,87,30,012		TOTAL (DDO)	1,77,94,986	9,35,026

2,400	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANTURA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,400	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,03,418	12,87,767
52,91,185						

DEPARTMENT OF EDUCATION,	SCHOOL, BHANTURA	SECONDARY
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PUNJAB	SCHOOLS
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4,965		789-SPECIAL	0	4,965
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		*****	-----
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52,98,550		TOTAL (MH)	40,05,818	12,92,732
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	*****	-----
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52,98,550	TOTAL (DDO)	40,05,818	12,92,732
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6,12,931	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	6,12,931	0
	SCHOOL, BHAPPAL RAJPURA		PRIMARY SCHOOLS		
82,012			104-INSPECTION	82,012	0
1,82,95,920			109-GOVERNMENT	1,69,47,536	13,48,384
			SECONDARY		
			SCHOOLS		
4,976			789-SPECIAL	1,245	3,731
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,89,95,839		TOTAL(MH)		1,76,43,724	13,52,115

45,825		2235	200-OTHER	38,427	7,398
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PROGRAMMES

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45,825		TOTAL (MH)		38,427	7,398
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1,90,41,664		TOTAL (DDO)		1,76,82,151	13,59,513
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49,62,280	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,62,280	0
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	SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS		
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4,976			104-TEACHERS	1,245	3,731
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AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,20,43,339	17,95,426
2,38,38,765						
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA		SECONDARY		
	PUNJAB			SCHOOLS		
<hr/>						

			TOTAL(MH)		2,70,06,864	17,99,157
2,88,06,021						
<hr/>						
19,849			2235	200-OTHER	19,849	0
				PROGRAMMES		

19,849		TOTAL (MH)	19,849	0

2,88,25,870		TOTAL (DDO)	2,70,26,713	17,99,157

2,971	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,971	0
	SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS		

94,37,501			109-GOVERNMENT	87,64,705	6,72,796
			SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

94,45,430

TOTAL (MH)

87,67,676

6,77,754

93,404

2235

200-OTHER

70,637

22,767

PROGRAMMES

93,404

TOTAL (MH)

70,637

22,767

95,38,834

TOTAL (DDO)

88,38,313

7,00,521

1,96,865	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,96,865	0
	SCHOOL, BHATLIAN		AND		
			ADMINISTRATION		

2,79,496			103-GOVERNMENT	2,79,496	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COLLEGES AND

INSTITUTES

EDUCATION 13,05,526	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,05,526	0
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DEPARTMENT OF EDUCATION,	SCHOOL, BHATLIAN	SECONDARY
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PUNJAB

SCHOOLS

TOTAL (MH)

17,81,887

0

17,81,887

TOTAL (DDO)

17,81,887

0

17,81,887

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

37,88,348

5,15,552

43,03,900

SCHOOL, BHATNURA

SECONDARY

SCHOOLS

789-SPECIAL

0

3,720

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

43,07,620			TOTAL (MH)	37,88,348	5,19,272

43,07,620			TOTAL (DDO)	37,88,348	5,19,272

1,13,380		HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0
		SCHOOL, BHATWAN				

4,000				104-TEACHERS	4,000	0
				AND OTHER		
				SERVICES		

1,12,73,014				109-GOVERNMENT	1,03,15,238	9,57,776
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SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,13,91,394

TOTAL (MH)

1,04,33,618

9,57,776

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 18,800	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2235	200-OTHER	18,800	0
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				PROGRAMMES		

			*****		-----	

18,800			TOTAL (MH)		18,800	0
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		*****			-----	

1,14,10,194		TOTAL (DDO)			1,04,52,418	9,57,776
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52,36,310		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	109-GOVERNMENT	24,49,150	27,87,160
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				SECONDARY SCHOOLS		

				110-ASSISTANCE	1,63,000	0
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1,63,000

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

53,99,310

TOTAL (MH)

26,12,150

27,87,160

53,99,310

TOTAL (DDO)

26,12,150

27,87,160

8,37,116

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

8,37,116

0

SCHOOL, BHIKKHOWALI

PRIMARY SCHOOLS

27,260

103-GOVERNMENT

27,260

0

	COLLEGES AND		
	INSTITUTES		
3,700	104-TEACHERS	1,000	2,700
	AND OTHER		
	SERVICES		
90,63,092	109-GOVERNMENT	82,91,600	7,71,492
	SECONDARY		
	SCHOOLS		
1,250	789-SPECIAL	250	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
99,32,418	TOTAL (MH)	91,57,226	7,75,192

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,60,694			109-GOVERNMENT	3,60,694	0
			SECONDARY		
			SCHOOLS		

-----		*****	-----
1,03,57,444		TOTAL (MH)	95,82,252 7,75,192

-----	*****	-----
1,03,57,444	TOTAL (DDO)	95,82,252 7,75,192

4,350	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,350	0
	SCHOOL, BHOMA		AND		
			ADMINISTRATION		

1,000	104-TEACHERS	0	1,000
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AND OTHER

SERVICES

2,46,91,303	109-GOVERNMENT	2,25,45,665	21,45,638
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SECONDARY

SCHOOLS

3,950	789-SPECIAL	1,250	2,700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,47,00,603	TOTAL (MH)	2,25,51,265	21,49,338
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2,47,00,603	TOTAL (DDO)	2,25,51,265	21,49,338
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2,867	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	104-TEACHERS AND OTHER SERVICES	1,090	1,777
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,81,44,734	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOPAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,66,14,984	15,29,750
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7,913

789-SPECIAL

2,380

5,533

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,81,55,514

TOTAL (MH)

1,66,18,454

15,37,060

1,04,301

2235

200-OTHER

1,04,301

0

PROGRAMMES

1,04,301

TOTAL (MH)

1,04,301

0

1,82,59,815	TOTAL (DDO)			1,67,22,755	15,37,060
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12,402	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	11,160
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SCHOOL, BHULLA RAI	AND OTHER
	SERVICES

2,86,32,492			109-GOVERNMENT	2,58,64,056	27,68,436
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SECONDARY
SCHOOLS

3,19,752			110-ASSISTANCE	3,19,752	0
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

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2,89,64,646	TOTAL (MH)	2,61,85,050	27,79,596
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79,505	2235	200-OTHER	79,505	0
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PROGRAMMES

-----	*****	-----
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79,505	TOTAL (MH)	79,505	0
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2,90,44,151	TOTAL (DDO)	2,62,64,555	27,79,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,215	6,715
7,930					

DEPARTMENT OF EDUCATION, SCHOOL, BHULLAR	AND OTHER
--	-----------

PUNJAB	SERVICES
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1,84,38,471			109-GOVERNMENT	1,65,93,066	18,45,405
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SECONDARY

SCHOOLS

7,440			789-SPECIAL	0	7,440
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,84,53,841	TOTAL (MH)	1,65,94,281	18,59,560
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1,84,53,841	TOTAL (DDO)	1,65,94,281	18,59,560
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2,971	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,971	0
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3,22,669			103-GOVERNMENT COLLEGES AND INSTITUTES	3,20,569	2,100
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99,53,519			109-GOVERNMENT SECONDARY SCHOOLS	92,16,055	7,37,464
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4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,02,84,117	TOTAL (MH)	95,39,595	7,44,522
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49,128	2235	200-OTHER	49,128	0
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PROGRAMMES

-----	*****	-----
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49,128	TOTAL (MH)	49,128	0
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-----	*****	-----
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1,03,33,245	TOTAL (DDO)	95,88,723	7,44,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 1,233	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	1,119
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUNDER		AND OTHER		
	PUNJAB			SERVICES		
24,33,860				109-GOVERNMENT	24,24,840	9,020
				SECONDARY		
				SCHOOLS		

2,083			789-SPECIAL	549	1,534
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	24,25,503	11,673

			TOTAL (DDO)	24,25,503	11,673

22,16,976	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	22,16,976	0
	SCHOOL, BIBIPUR		PRIMARY SCHOOLS		

19,73,761			109-GOVERNMENT	19,73,761	0
			SECONDARY		

SCHOOLS

TOTAL (MH)

41,90,737

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41,90,737

TOTAL (DDO)

41,90,737

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41,90,737

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

5,68,368

 θ

5,68,368

SCHOOL, BINAHERI, NABHA

PRIMARY SCHOOLS

104-TEACHERS

1,245

3,731

4,976

AND OTHER

SERVICES

109-GOVERNMENT

1,99,28,778

13,47,348

2,12,76,126

SECONDARY

SCHOOLS

-----	*****	-----	-----
2,18,49,470	TOTAL (MH)	2,04,98,391	13,51,079

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,74,338	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,74,338	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		PROGRAMMES		
	PUNJAB					

2,21,23,808		TOTAL (MH)		2,07,72,729	13,51,079

2,21,23,808		TOTAL (DDO)		2,07,72,729	13,51,079

93,05,380	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,17,128	7,88,252
	SCHOOL, BINJAL		SECONDARY		

			SCHOOLS		
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6,205			789-SPECIAL	2,494	3,711
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
--	--	--	--------	--	--

93,11,585

TOTAL (MH)

85,19,622

7,91,963

2,20,760

2235

200-OTHER

2,20,760

0

PROGRAMMES

2,20,760

TOTAL (MH)

2,20,760

0

95,32,345

TOTAL (DDO)

87,40,382

7,91,963

2,373

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,779

SCHOOL, BINJON

AND OTHER

SERVICES

109-GOVERNMENT	61,65,493	5,68,362
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SCHOOLS

789-SPECIAL	654	1,945
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FOR SCHEDULED

TOTAL (MH)	61,66,741	5,72,086
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 12,957	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,957	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
12,957			TOTAL (MH)		12,957	0

-----		*****			-----	-----
67,51,784		TOTAL (DDO)			61,79,698	5,72,086

2,960		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	2,960	0
		SCHOOL, BIRMI		PRIMARY SCHOOLS		

43,780	104-INSPECTION	43,780	0
4,958	104-TEACHERS	1,247	3,711
	AND OTHER		
	SERVICES		
1,07,10,565	109-GOVERNMENT	97,68,382	9,42,183
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,07,62,263	TOTAL (MH)	98,16,369	9,45,894
-----	*****	-----	-----
1,07,62,263	TOTAL (DDO)	98,16,369	9,45,894

3,045	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	1,810
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SCHOOL, BISHNADI	AND OTHER	SERVICES
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1,13,86,749	109-GOVERNMENT	1,04,99,174	8,87,575
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SECONDARY	SCHOOLS
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3,484	789-SPECIAL	0	3,484
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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1,13,93,278	TOTAL (MH)	1,05,00,409 8,92,869

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,13,93,278		TOTAL (DDO)			1,05,00,409	8,92,869
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EDUCATION 2,374	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	DEPARTMENT OF EDUCATION,	SCHOOL, BISSO CHAK		AND OTHER		
	PUNJAB			SERVICES		

1,70,92,197				109-GOVERNMENT	1,56,66,105	14,26,092
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SECONDARY

SCHOOLS

2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,84,90,449	TOTAL (MH)	2,61,67,764	23,22,685

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
1,00,000	TOTAL (MH)	1,00,000	0

-----	*****	-----	-----
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2,85,90,449	TOTAL (DDO)			2,62,67,764	23,22,685
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2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, BOHAN	AND OTHER	SERVICES
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1,59,86,801			109-GOVERNMENT	1,45,88,093	13,98,708
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SECONDARY	SCHOOLS
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2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
	TOTAL (MH)	
		1,45,89,344
		14,02,432

1,59,91,776

-----	*****	-----	-----
1,59,91,776	TOTAL (DDO)	1,45,89,344	14,02,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,962	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,962
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI		AND OTHER		
	PUNJAB			SERVICES		

1,13,49,197	109-GOVERNMENT	1,11,60,639	1,88,558
	SECONDARY		
	SCHOOLS		
3,36,125	110-ASSISTANCE	3,36,125	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
7,440	789-SPECIAL	0	7,440
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,16,97,724	TOTAL (MH)	1,14,96,764	2,00,960

-----		*****			-----	
1,16,97,724	TOTAL (DDO)				1,14,96,764	2,00,960
84,27,653	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		84,27,653	0
SCHOOL, BOPA RAI KHURD			PRIMARY SCHOOLS			
1,53,65,684			109-GOVERNMENT		1,40,21,258	13,44,426
			SECONDARY			
			SCHOOLS			
4,958			789-SPECIAL		1,247	3,711
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****			-----	

2,37,98,295	TOTAL (MH)	2,24,50,158	13,48,137
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15,111	2235	200-OTHER	15,111	0
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PROGRAMMES

*****-----

15,111	TOTAL (MH)	15,111	0
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2,38,13,406	TOTAL (DDO)	2,24,65,269	13,48,137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	7,341
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	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI		AND OTHER		
--	--------------------------	-----------------	--	-----------	--	--

	PUNJAB			SERVICES		
--	--------	--	--	----------	--	--

3,76,96,594				109-GOVERNMENT	3,50,57,636	26,38,958
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

5,616				789-SPECIAL	1,242	4,374
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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3,77,09,551	TOTAL (MH)	3,50,58,878	26,50,673
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34,687	2235	200-OTHER	7,310	27,377
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PROGRAMMES

-----	*****	-----	-----
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34,687	TOTAL (MH)	7,310	27,377
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-----	*****	-----	-----
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3,77,44,238	TOTAL (DDO)	3,50,66,188	26,78,050
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72,124	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,124	0
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SCHOOL, BOPARAI KALAN	PRIMARY SCHOOLS
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104-TEACHERS	1,247	3,711
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4,958

AND OTHER

SERVICES

2,63,92,214

109-GOVERNMENT

2,39,41,516

24,50,698

SECONDARY

SCHOOLS

2,64,69,296

TOTAL (MH)

2,40,14,887

24,54,409

19,038

2235

200-OTHER

19,038

0

PROGRAMMES

19,038

TOTAL (MH)

19,038

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,69,19,690	109-GOVERNMENT	1,54,67,238	14,52,452
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,69,39,976	TOTAL (MH)	1,54,87,524	14,52,452
-----	*****	-----	-----
4,34,09,272	TOTAL (DDO)	3,95,02,411	39,06,861

1,15,164	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	1,15,164	0
	SCHOOL, BRAHAMPURI		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
4,958			104-TEACHERS	1,247	3,711
			AND OTHER		
			SERVICES		
1,04,93,317			109-GOVERNMENT	96,31,127	8,62,190
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,06,13,439		TOTAL (MH)		97,47,538	8,65,901

9,000

2235200-OTHER9,0000

PROGRAMMES

*****-----

9,000

TOTAL(MH)9,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

EDUCATION1,06,22,439

SECRETARY TO GOVERNMENT, TOTAL(DDO)97,56,5388,65,901

DEPARTMENT OF EDUCATION,

PUNJAB

1,15,90,220	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,25,934	6,64,286
	SCHOOL, BRAICH		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,16,04,178		TOTAL (MH)		1,09,36,181	6,67,997
-----		*****	-----	-----	-----
	TOTAL (DDO)			2,06,83,719	15,33,898

2,22,17,617					
1,13,212	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,13,212	0
	SCHOOL, BRASS		PRIMARY SCHOOLS		
2,419			104-TEACHERS	592	1,827
			AND OTHER		
			SERVICES		
2,38,75,527			109-GOVERNMENT	2,18,34,361	20,41,166
			SECONDARY		
			SCHOOLS		
16,641			789-SPECIAL	653	15,988
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,40,07,799	TOTAL (MH)	2,19,48,818 20,58,981

11,000	2235 200-OTHER	0 11,000
	PROGRAMMES	

-----	*****	-----
11,000	TOTAL (MH)	0 11,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			2,19,48,818	20,69,981
2,40,18,799						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,59,010	8,71,352
1,09,30,362						

DEPARTMENT OF EDUCATION,	SCHOOL, BUANI	SECONDARY
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PUNJAB	SCHOOLS
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				789-SPECIAL	1,247	3,711
4,958						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

		TOTAL (MH)			1,00,60,257	8,86,063
1,09,46,320						

-----		*****			-----	
3,49,54,119	TOTAL (DDO)				3,20,09,075	29,45,044
4,37,680	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE		4,37,680	0
SCHOOL, BURAJ HAKIMA			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
87,93,637			109-GOVERNMENT		80,26,656	7,66,981
			SECONDARY			
			SCHOOLS			
4,958			789-SPECIAL		1,247	3,711
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----			-----	-----
92,36,275		TOTAL (MH)	84,65,583	7,70,692

74,618	2235	200-OTHER	74,618	0
		PROGRAMMES		

-----			-----	-----
74,618		TOTAL (MH)	74,618	0

-----			-----	-----
93,10,893		TOTAL (DDO)	85,40,201	7,70,692

2,493	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	1,777
	SCHOOL, BURAJ HARI		AND OTHER		

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,73,45,146	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,44,250	12,00,896
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HARI		SECONDARY		
	PUNJAB			SCHOOLS		
3,121				789-SPECIAL	1,175	1,946
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,73,50,760		TOTAL (MH)	1,61,46,141	12,04,619

10,270	2235	200-OTHER	10,270	0
		PROGRAMMES		

10,270		TOTAL (MH)	10,270	0

1,73,61,030		TOTAL (DD0)	1,61,56,411	12,04,619

4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,962
	SCHOOL, BUREWAL		AND OTHER		

	SERVICES		
3,05,34,059	109-GOVERNMENT	2,92,13,083	13,20,976
	SECONDARY		
	SCHOOLS		
10,08,372	110-ASSISTANCE	10,08,372	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
9,924	789-SPECIAL	4,962	4,962
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	

3,15,57,317

TOTAL (MH)

3,02,26,417

13,30,900

3,15,57,317

TOTAL (DDO)

3,02,26,417

13,30,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 6,204	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	4,962
	DEPARTMENT OF EDUCATION,	SCHOOL, BUSSOWAL		AND OTHER		
	PUNJAB			SERVICES		

3,30,83,371

109-GOVERNMENT2,92,72,37138,11,000

SECONDARY

SCHOOLS

3,720

789-SPECIAL03,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,30,93,295

TOTAL (MH)2,92,73,61338,19,682

90,455

2235200-OTHER90,4550

PROGRAMMES

*****-----

90,455	TOTAL (MH)	90,455	0
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-----	*****	-----
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3,31,83,750	TOTAL (DDO)	2,93,64,068	38,19,682
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8,20,857	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,20,857	0
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SCHOOL, BUTA SINGH WALA RAJPURA	PRIMARY SCHOOLS
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5,045	104-TEACHERS	1,260	3,785
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AND OTHER

SERVICES

3,42,98,432	109-GOVERNMENT	3,12,89,153	30,09,279
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

-----	*****	-----
3,51,24,334	TOTAL (MH)	3,21,11,270 30,13,064

26,609	2235 200-OTHER	15,750 10,859
	PROGRAMMES	

-----	*****	-----
26,609	TOTAL (MH)	15,750 10,859

-----	*****	-----
3,51,50,943	TOTAL (DDO)	3,21,27,020 30,23,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	1,13,212
1,13,212						

DEPARTMENT OF EDUCATION, SCHOOL, BUTAHRI

PUNJAB

4,958				104-TEACHERS	1,247	3,711

AND OTHER

SERVICES

1,48,68,381				109-GOVERNMENT	1,38,26,312	10,42,069

SECONDARY

SCHOOLS

-----			*****	-----	-----	-----

1,49,86,551	TOTAL (MH)	1,38,27,559	11,58,992
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-----	*****	-----	-----
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1,49,86,551	TOTAL (DDO)	1,38,27,559	11,58,992
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13,038	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	13,038
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SCHOOL, BUTALA	AND OTHER
	SERVICES

2,22,50,549			109-GOVERNMENT	1,98,71,091	23,79,458
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

7,20,616			110-ASSISTANCE	7,20,616	0
----------	--	--	----------------	----------	---

TO
NON-GOVERNMENT

		SECONDARY		
		SCHOOLS		
10,530		789-SPECIAL	0	10,530
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,29,94,733		TOTAL (MH)	2,05,91,707	24,03,026
2,10,150	2235	200-OTHER	2,00,000	10,150
		PROGRAMMES		
-----	*****	-----		
2,10,150		TOTAL (MH)	2,00,000	10,150

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEPARTMENT OF EDUCATION,

PUNJAB

SCHOOL, BUTANA SECONDARY

SCHOOLS

9,87,966

110-ASSISTANCE

9,87,966

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,976

789-SPECIAL

 $\emptyset$

1,976

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,23,874

TOTAL (MH)

2,40,89,728

1,34,146

13,166

2235

200-OTHER

13,166

0

PROGRAMMES

TOTAL (MH)

13,166

 θ

13,166

TOTAL (DDO)

4,46,94,601

25,37,172

4,72,31,773

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

716

2,112

2,828

SCHOOL, CHAHLAN WALI

AND OTHER

SERVICES

109-GOVERNMENT

1,29,80,524

13,18,152

1,42,98,676

SECONDARY

SCHOOLS

2,602

789-SPECIAL6561,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,43,04,106TOTAL (MH)1,29,81,89613,22,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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*****-----

[illegible]

3,13,17,190

10,000

4,00,000

4,10,000

TOTAL (MH)	2,88,62,680	24,54,510
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2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,00,000	0
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PROGRAMMES

TOTAL (MH)	4,10,000	0
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-----	*****	-----
3,17,27,190	TOTAL (DDO)	2,92,72,680 24,54,510

1,22,030	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	1,22,030	0
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1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
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[illegible]

34,240		TOTAL (MH)	34,240	0

3,53,17,439		TOTAL (DDO)	3,10,55,706	42,61,733

7,41,132	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,41,132	0
	SCHOOL, CHAK KALAN		SECONDARY		
			SCHOOLS		

7,41,132		TOTAL (MH)	7,41,132	0

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7,41,132	TOTAL (DDO)			7,41,132	0
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1,63,34,566	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,47,002	28,87,564
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SCHOOL, CHAK RANUAN, BANGA	SECONDARY
	SCHOOLS

8,685			789-SPECIAL	1,245	7,440
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,63,43,251	TOTAL (MH)	1,34,48,247 28,95,004

2,69,895	2235	200-OTHER	1,18,838	1,51,057
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DEPARTMENT OF EDUCATION, SCHOOL, CHAK RANUAN, BANGA

PUNJAB

1,66,13,146	TOTAL (DDO)	1,35,67,085	30,46,061
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1,11,64,486	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,71,602	7,92,884
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	SCHOOL, CHAKMAFI		SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

4,958			789-SPECIAL	0	4,958
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****	-----		
1,14,39,339		TOTAL (MH)		1,04,90,440	9,48,899

10,627		2235	200-OTHER	10,627	0
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			PROGRAMMES		
--	--	--	------------	--	--

10,627		TOTAL (MH)	10,627	0

2,77,93,217		TOTAL (DDO)	2,39,49,314	38,43,903

8,682	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,720	4,962
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SCHOOL, CHAKOKI

AND OTHER

SERVICES

2,63,45,953			109-GOVERNMENT	2,28,73,267	34,72,686
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SECONDARY

SCHOOLS

8,682			789-SPECIAL	1,242	7,440
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,63,63,317	TOTAL (MH)	2,28,78,229	34,85,088

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 2,63,63,317	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,28,78,229	34,85,088
	DEPARTMENT OF EDUCATION,					

PUNJAB						
2,371	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777	
	SCHOOL, CHANGERWAN		AND OTHER			
			SERVICES			
2,39,66,369			109-GOVERNMENT	2,18,55,663	21,10,706	
			SECONDARY			
			SCHOOLS			
2,597			789-SPECIAL	653	1,944	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----	*****-----					

5,03,34,654

TOTAL (MH)

4,47,35,139

55,99,515

5,03,34,654

TOTAL (DD0)

4,47,35,139

55,99,515

8,685

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

7,440

SCHOOL, CHANIAN

AND OTHER

SERVICES

72,19,155

109-GOVERNMENT

61,53,017

10,66,138

SECONDARY

SCHOOLS

72,27,840

TOTAL (MH)

61,54,262

10,73,578

72,27,840	TOTAL (DDO)			61,54,262	10,73,578
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10,815	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHASHMA	2202	104-INSPECTION	10,815	0
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2,688			109-GOVERNMENT SECONDARY SCHOOLS	2,688	0
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NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	-----	-----	-----	-----
		TOTAL (MH)		13,503	0
13,503					

EDUCATION	SECRETARY TO GOVERNMENT,	*****
-----		-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	
13,503		13,503 0

Category	Sub-category	Count	Total
HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,46,013
		SECONDARY	9,69,698
		SCHOOLS	
SCHOOL, CHATHE WALA		789-SPECIAL	2,480
			3,725
			6,205
			1,31,15,711

Category	Count
SCHOOL, CHATHE WALA	6,205
SECONDARY	3,725
SCHOOLS	2,480
789-SPECIAL	2,480

6,205	789-SPECIAL	2,480	3,725
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COMPONENT PLAN						
FOR SCHEDULED						
CASTES						

1,31,35,419	TOTAL (MH)		1,21,61,996	9,73,423		

1,31,35,419	TOTAL (DDO)		1,21,61,996	9,73,423		
9,35,012	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,35,012	0	
	SCHOOL, CHATT RAJPURA		SECONDARY			
SCHOOLS						

	TOTAL (MH)		9,35,012	0		

9,35,012

9,35,012

TOTAL (DDO)

9,35,012

0

2,53,539

2,53,539

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

2,53,539

0

SCHOOL, CHAUKI MAN

PROGRAMMES

TOTAL (MH)

2,53,539

0

2,53,539

TOTAL (DDO)

2,53,539

0

98,65,267

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

90,75,469

7,89,798

SCHOOL, CHAUKIMAN

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

EDUCATION 4,958	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,958
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DEPARTMENT OF EDUCATION, SCHOOL, CHAUKIMAN

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

98,70,225

TOTAL (MH)

90,75,469

7,94,756

-----		*****			-----	
98,70,225	TOTAL (DDO)				90,75,469	7,94,756
2,379	HEADMASTER,GOVERNMENT HIGH		2202	104-TEACHERS	0	2,379
		SCHOOL, CHAWINDA KALAN		AND OTHER		
				SERVICES		
1,26,84,645				109-GOVERNMENT	1,17,35,009	9,49,636
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	0	654
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,26,87,678

TOTAL (MH) 1,17,35,009 9,52,669

5,55,236

2235 102-CHILD 5,55,236 0

WELFARE

1,15,775

200-OTHER 1,15,775 0

PROGRAMMES

6,71,011

TOTAL (MH) 6,71,011 0

1,33,58,689

TOTAL (DDO) 1,24,06,020 9,52,669

5,920		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,920	0
		SCHOOL, CHEEMNA		PRIMARY SCHOOLS		

1,20,47,121				109-GOVERNMENT	1,09,35,940	11,11,181
				SECONDARY		
				SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,958
4,958	DEPARTMENT OF EDUCATION,	SCHOOL, CHEEMNA		COMPONENT PLAN		

PUNJAB		FOR SCHEDULED			
		CASTES			

1,20,57,999		TOTAL (MH)		1,09,41,860	11,16,139

1,20,57,999		TOTAL (DDO)		1,09,41,860	11,16,139
2,96,99,177		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,75,42,871
		SCHOOL, CHEHERU		SECONDARY	
		SCHOOLS			
3,30,671				110-ASSISTANCE	3,30,671
					0
		TO			
		NON-GOVERNMENT			

SECONDARY

SCHOOLS

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,78,74,784

21,60,026

2235

200-OTHER

24,030

0

PROGRAMMES

TOTAL (MH)

24,030

 θ

-----	*****	-----
3,00,58,840	TOTAL (DDO)	2,78,98,814 21,60,026

1,31,566	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,31,566	0
	SCHOOL, CHHAJJLWAL		PROGRAMMES		

-----	*****	-----
1,31,566	TOTAL (MH)	1,31,566 0

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					
<hr/>					
<hr/>					
TOTAL (DDO)				1,31,566	0
1,31,566					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	56,463
56,463					
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHAJWAL			
	PUNJAB				
				109-GOVERNMENT	61,67,809
67,53,831					
				SECONDARY	
				SCHOOLS	
				110-ASSISTANCE	26,09,536
26,09,536					
				TO	
				NON-GOVERNMENT	
				SECONDARY	

		SCHOOLS		
4,958		789-SPECIAL	0	4,958
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
95,56,354	TOTAL (MH)	89,65,374 5,90,980

	2235	200-OTHER	12,963	0
		PROGRAMMES		

-----	*****	-----
12,963	TOTAL (MH)	12,963 0

*****					-----	
95,69,317	TOTAL (DDO)			89,78,337	5,90,980	
2,374	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	104-TEACHERS AND OTHER SERVICES	595	1,779	
2,89,73,962	109-GOVERNMENT SECONDARY SCHOOLS			2,64,95,570	24,78,392	
2,600	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			655	1,945	

-----		*****	-----	
2,89,78,936		TOTAL (MH)	2,64,96,820	24,82,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 61,037	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	61,037	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHANGALA		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
61,037		TOTAL (MH)	61,037	0

-----	*****	-----
2,90,39,973	TOTAL (DD0)	2,65,57,857 24,82,116

3,26,850	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHOSONA	2202	101-GOVERNMENT	3,26,850	0
			PRIMARY SCHOOLS		

94,570			109-GOVERNMENT	94,570	0
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,21,420	TOTAL (MH)	4,21,420 0

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4,21,420	TOTAL (DDO)			4,21,420	0
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74,224	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
	SCHOOL, CHOHLA SAHIB		SECONDARY		
			SCHOOLS		

-----		*****		-----	
74,224		TOTAL (MH)		74,224	0

-----	*****			-----	
74,224	TOTAL (DDO)			74,224	0

4,958	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, CHOWANI MOHALLA		AND OTHER		
			SERVICES		

85,52,065

109-GOVERNMENT77,99,9807,52,085

SECONDARY

SCHOOLS

14,15,152

110-ASSISTANCE14,15,1520

TO

NON-GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

99,72,175	TOTAL (MH)	92,16,379	7,55,796
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99,72,175	TOTAL (DDO)	92,16,379	7,55,796
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0
75,630						
	DEPARTMENT OF EDUCATION,	SCHOOL, CHUGHAN KALAN		COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	1,246	1,440
2,686				AND OTHER		
				SERVICES		
				105-TEACHERS	0	97,708
97,708						

		TRAINING		
1,22,89,922		109-GOVERNMENT	1,02,61,494	20,28,428
		SECONDARY		
		SCHOOLS		
8,698		789-SPECIAL	1,246	7,452
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,03,39,616	21,35,028
21,058	2235	200-OTHER	21,058	0
		PROGRAMMES		

-----	*****	-----
21,058	TOTAL (MH)	21,058 0

-----	*****	-----
1,24,95,702	TOTAL (DDO)	1,03,60,674 21,35,028

4,958	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAD	2202	104-TEACHERS AND OTHER SERVICES	1,247	3,711
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2,14,53,735			109-GOVERNMENT SECONDARY	1,96,79,937	17,73,798
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

2,14,58,693			TOTAL (MH)		1,96,81,184	17,77,509
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EDUCATION 5,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	5,000	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, DAD		PROGRAMMES		
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PUNJAB

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5,000			TOTAL (MH)		5,000	0
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TOTAL (DDO)

1,96,86,184

17,77,509

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

1,779

SCHOOL, DADIAL

AND OTHER

SERVICES

109-GOVERNMENT

93,80,605

8,04,208

SECONDARY

SCHOOLS

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,01,89,787	TOTAL (MH)	93,81,855	8,07,932
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1,01,89,787	TOTAL (DDO)	93,81,855	8,07,932
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63,52,236	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	101-GOVERNMENT PRIMARY SCHOOLS	63,52,236	0
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2,419			104-TEACHERS AND OTHER SERVICES	592	1,827
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2,37,31,394			109-GOVERNMENT SECONDARY SCHOOLS	2,17,56,158	19,75,236
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2,641

789-SPECIAL6531,988

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

3,00,88,690

TOTAL(MH)2,81,09,63919,79,051

EDUCATION 11,500	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,500	0
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DEPARTMENT OF EDUCATION, SCHOOL, DADU MAJRA		PROGRAMMES			
PUNJAB					
		*****	-----		

11,500		TOTAL (MH)	11,500	0	
		*****	-----		

3,01,00,190		TOTAL (DDO)	2,81,21,139	19,79,051	
1,43,73,621	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,10,864	18,62,757
		SCHOOL, DADUWAL	SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

1,43,78,586	TOTAL (MH)	1,25,12,109	18,66,477	

1,59,173	2235	200-OTHER	1,59,173	0
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PROGRAMMES				

1,59,173	TOTAL (MH)	1,59,173	0	

1,45,37,759	TOTAL (DD0)	1,26,71,282	18,66,477	

2,06,60,139	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,92,11,745	14,48,394
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	SCHOOL, DAFTRIWALA	SECONDARY		
		SCHOOLS		
4,976		789-SPECIAL	1,245	3,731
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,92,12,990	14,52,125
2,06,65,115						

DEPARTMENT OF EDUCATION, SCHOOL, DAFTRIWALA

PUNJAB

96,930	2235	200-OTHER	80,930	16,000
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PROGRAMMES

-----	*****	-----	-----
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2,07,62,045	TOTAL (MH)	1,92,93,920	14,68,125
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2,07,62,045	TOTAL (DD0)	1,92,93,920	14,68,125
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1,10,400	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0
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SCHOOL, DAHERI	PRIMARY SCHOOLS
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1,10,400		TOTAL (MH)		1,10,400	0

1,10,400		TOTAL (DDO)		1,10,400	0

4,71,930	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,71,930	0
	SCHOOL, DAKHU		SECONDARY		
			SCHOOLS		

4,71,930		TOTAL (MH)		4,71,930	0

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4,71,930	TOTAL (DDO)			4,71,930	0
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3,42,992	HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	3,42,992	0
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SCHOOL, DALLA	TO
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NON-GOVERNMENT

PRIMARY SCHOOLS

1,15,42,324			109-GOVERNMENT	1,04,70,998	10,71,326
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SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,08,13,990	10,76,284
1,18,90,274						

-----		*****			-----	-----

		TOTAL (DDO)			1,08,13,990	10,76,284
1,18,90,274						

EDUCATION 2,376	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		AND OTHER		
	PUNJAB			SERVICES		

1,29,34,919

109-GOVERNMENT1,19,99,7299,35,190

SECONDARY

SCHOOLS

2,598

789-SPECIAL6501,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,29,39,893

TOTAL (MH)1,20,00,9759,38,918

19,775

2235200-OTHER19,7750

PROGRAMMES

*****-----

19,775	TOTAL (MH)			19,775	0

1,29,59,668	TOTAL (DDO)			1,20,20,750	9,38,918
2,376	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	596	1,780
2,25,47,261			109-GOVERNMENT SECONDARY SCHOOLS	2,05,34,201	20,13,060
2,597			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	649	1,948

2,25,52,234	TOTAL (DD0)			2,05,35,446	20,16,788
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2,371	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL, DATARPUR	AND OTHER	SERVICES
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3,32,17,600			109-GOVERNMENT	3,04,64,581	27,53,019
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SECONDARY	SCHOOLS
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2,596			789-SPECIAL	653	1,943
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
5,57,74,801	TOTAL (MH)	5,10,01,274 47,73,527

25,396	2235	200-OTHER	15,097	10,299
		PROGRAMMES		

-----	*****	-----
25,396	TOTAL (MH)	15,097 10,299

-----	*****	-----
5,58,00,197	TOTAL (DDO)	5,10,16,371 47,83,826

62,196	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0
	SCHOOL, DAULATPUR		SECONDARY		
			SCHOOLS		

*****	-----
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62,196				TOTAL (MH)	62,196	0
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62,196				TOTAL (DDO)	62,196	0
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4,965		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, DAULATPUR DHULA

AND OTHER

SERVICES

EDUCATION 45,33,288	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	43,08,252	2,25,036
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-----	*****	-----
45,38,253	TOTAL (MH)	43,09,497 2,28,756

-----	*****	-----
45,38,253	TOTAL (DDO)	43,09,497 2,28,756

3,16,53,531	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,91,23,347	25,30,184
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4,965			789-SPECIAL	1,240	3,725
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,16,58,496

TOTAL (MH)	2,91,24,587	25,33,909
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1,19,609

2235	200-OTHER	1,08,713	10,896
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PROGRAMMES

1,19,609

TOTAL (MH)	1,08,713	10,896
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3,17,78,105

TOTAL (DDO)	2,92,33,300	25,44,805
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1,01,16,999	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,58,089	7,58,910
	SCHOOL, DAYALPUR		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	0	4,965
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,01,21,964		TOTAL (MH)		93,58,089	7,63,875

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			93,58,089	7,63,875
1,01,21,964						

DEPARTMENT OF EDUCATION,

PUNJAB

1,02,98,724		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,54,858	8,43,866

SCHOOL, DEHARKA

SECONDARY

SCHOOLS

4,958				789-SPECIAL	1,247	3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,88,14,194

16,11,452

2,04,25,646

TOTAL (DDO)

1,88,14,194

16,11,452

2,04,25,646

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,777

2,371

SCHOOL, DEHRIWALA

AND OTHER

SERVICES

109-GOVERNMENT

1,21,66,922

10,95,223

1,32,62,145

SECONDARY

SCHOOLS

2,597		789-SPECIAL	653	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,32,67,113	TOTAL(MH)	1,21,68,169 10,98,944

-----	*****	-----
1,32,67,113	TOTAL(DDO)	1,21,68,169 10,98,944

2,373	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
	SCHOOL, DENOWAL KALAN		AND OTHER		
			SERVICES		

30,000	2235	200-OTHER	20,000	10,000
		PROGRAMMES		

-----	*****	-----
30,000	TOTAL (MH)	20,000 10,000

-----	*****	-----
1,49,85,492	TOTAL (DDO)	1,36,62,456 13,23,036

4,785	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	3,785
	SCHOOL, DEVI NAGAR RAJPURA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,30,97,741	12,54,595

1,43,52,336

SECONDARY

SCHOOLS

1,43,57,121

TOTAL (MH)

1,30,98,741

12,58,380

14,152

2235

200-OTHER

14,152

0

PROGRAMMES

14,152

TOTAL (MH)

14,152

0

1,43,71,273

TOTAL (DD0)

1,31,12,893

12,58,380

11,431	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	11,431	0
	SCHOOL, DHABRA		SECONDARY		
			SCHOOLS		
-----		*****	-----		
11,431		TOTAL (MH)		11,431	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,431	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			11,431	0

DEPARTMENT OF EDUCATION,

PUNJAB

2,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, DHADA KALAN		PROGRAMMES		

-----		*****		-----	
2,11,431		TOTAL (MH)		2,11,431	0

-----	*****			-----	
2,11,431	TOTAL (DDO)			2,11,431	0

2,86,95,603	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,63,57,935	23,37,668
	SCHOOL, DHADDA		SECONDARY		

SCHOOLS

4,965

789-SPECIAL

4,965

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,87,00,568

TOTAL (MH)

2,63,62,900

23,37,668

1,61,656

2235

200-OTHER

1,61,656

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PROGRAMMES

1,61,656

TOTAL (MH)

1,61,656

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2,88,62,224	TOTAL (DDO)				2,65,24,556	23,37,668
4,748	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,190	3,558
SCHOOL, DHADDAR			AND OTHER			
			SERVICES			
1,13,94,041			109-GOVERNMENT		1,04,06,469	9,87,572
			SECONDARY			
			SCHOOLS			
2,600			789-SPECIAL		655	1,945
			COMPONENT PLAN			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,04,08,314	9,93,075
1,14,01,389						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	62,406	96,626
1,59,032						
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR		PROGRAMMES		
	PUNJAB					

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			TOTAL (MH)		62,406	96,626
1,59,032						

-----		*****			-----	
1,15,60,421	TOTAL (DD0)				1,04,70,720	10,89,701
937	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHADE	2202	104-TEACHERS AND OTHER SERVICES		602	335
28,05,152			109-GOVERNMENT SECONDARY SCHOOLS		27,06,252	98,900
961			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		0	961

28,07,050		TOTAL (MH)	27,06,854	1,00,196

28,07,050		TOTAL (DD0)	27,06,854	1,00,196

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
	SCHOOL, DHADIOLA NAZORA		AND OTHER		

SERVICES

1,90,62,833			109-GOVERNMENT	1,74,98,967	15,63,866
			SECONDARY		
			SCHOOLS		

4,005			789-SPECIAL	1,255	2,750
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CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

EDUCATION 3,392	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,046	346
	DEPARTMENT OF EDUCATION, SCHOOL, DHAI PAI		AND OTHER		
	PUNJAB		SERVICES		
1,79,99,192			109-GOVERNMENT	1,62,72,580	17,26,612
			SECONDARY		
			SCHOOLS		
3,484			789-SPECIAL	1,947	1,537
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,80,06,068		TOTAL (MH)		1,62,77,573	17,28,495

32,995		2235	200-OTHER	19,845	13,150
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PROGRAMMES

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32,995		TOTAL (MH)		19,845	13,150
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1,80,39,063	TOTAL (DDO)			1,62,97,418	17,41,645
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4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	3,720
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	SCHOOL, DHALI WAL BET		AND OTHER		
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SERVICES

2,76,71,627			109-GOVERNMENT	2,53,50,134	23,21,493
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SECONDARY

			SCHOOLS			
21,61,848			110-ASSISTANCE	21,61,848		0
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
1,242			789-SPECIAL	1,242		0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

2,98,39,679	TOTAL (MH)		2,75,14,466	23,25,213

EDUCATION 6,859	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2235	200-OTHER	0	6,859
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6,859	TOTAL (MH)		0	6,859

2,98,46,538	TOTAL (DD0)		2,75,14,466	23,32,072

1,47,87,159	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,82,315	18,04,844
	SCHOOL, DHALWATA		SECONDARY		
			SCHOOLS		
3,29,322			110-ASSISTANCE	3,29,322	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,51,17,723		TOTAL (MH)		1,33,12,879	18,04,844

-----	*****	-----
1,51,17,723	TOTAL (DDO)	1,33,12,879 18,04,844

4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,962
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SCHOOL, DHAM BADSHAHPUR

AND OTHER

SERVICES

2,19,08,172			109-GOVERNMENT	1,99,09,386	19,98,786
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SECONDARY

SCHOOLS

3,002			789-SPECIAL	1,242	1,760
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,99,10,628	20,05,508
2,19,16,136						

EDUCATION 46,010	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,010	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAM BADSHAHPUR		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

46,010	TOTAL (MH)	46,010	0
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-----	*****	-----	-----
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2,19,62,146	TOTAL (DDO)	1,99,56,638	20,05,508
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2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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	SCHOOL, DHAMAI		AND OTHER		
			SERVICES		

1,90,86,241			109-GOVERNMENT	1,75,44,561	15,41,680
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			SECONDARY		
			SCHOOLS		

2,599			789-SPECIAL	654	1,945
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			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

1,90,91,213	TOTAL (MH)	1,75,45,809	15,45,404	

8,781	2235	200-OTHER	0	8,781
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PROGRAMMES				

8,781	TOTAL (MH)	0	8,781	

1,90,99,994	TOTAL (DD0)	1,75,45,809	15,54,185	

2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

CASTES

TOTAL (MH)

1,80,82,334

17,24,525

1,98,06,859

TOTAL (DDO)

1,80,82,334

17,24,525

1,98,06,859

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

1,04,876

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1,04,876

SCHOOL, DHANDRE

TOTAL (MH)

1,04,876

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1,04,876

1,04,876	TOTAL (DDO)			1,04,876	0
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96,180	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	83,590	12,590
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	SCHOOL, DHANDURI		PROGRAMMES		
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96,180		TOTAL (MH)		83,590	12,590
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96,180	TOTAL (DDO)			83,590	12,590
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27,90,362	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	25,44,438	2,45,924
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	SCHOOL, DHANDWAR		SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

4,965

789-SPECIAL04,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

27,95,327TOTAL (MH)25,44,4382,50,889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,22,108	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,22,108	0

DEPARTMENT OF EDUCATION, SCHOOL, DHANDWAR		PROGRAMMES		
PUNJAB				
		*****	-----	

1,22,108	TOTAL (MH)		1,22,108	0
		*****	-----	

29,17,435	TOTAL (DDO)		26,66,546	2,50,889
4,49,04,671	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,10,63,861
	SCHOOL, DHANGERA, NABHA		SECONDARY	
			SCHOOLS	
4,976			789-SPECIAL	1,245
			COMPONENT PLAN	3,731
			FOR SCHEDULED	

CASTES

4,49,09,647

TOTAL (MH)

4,10,65,106

38,44,541

26,804

2235

200-OTHER

14,500

12,304

PROGRAMMES

26,804

TOTAL (MH)

14,500

12,304

4,49,36,451

TOTAL (DDO)

4,10,79,606

38,56,845

5,045

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

 θ

5,045

AND OTHER

1,35,71,040

9,74,029

SCHOOLS

1,35,76,085

9,79,074

21,168

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		21,168	0
21,168						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,26,18,179	9,79,074
1,35,97,253						

2,379		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
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SCHOOL, DHARAMPURA

AND OTHER

SERVICES

1,45,13,855

109-GOVERNMENT1,34,35,56510,78,290

SECONDARY

SCHOOLS

2,602

789-SPECIAL6561,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,45,40,004TOTAL (MH)1,34,57,99110,82,013

3,98,903

2235200-OTHER3,98,9030

PROGRAMMES

*****-----

3,98,903	TOTAL (MH)			3,98,903	0
-----	*****			-----	-----
2,85,14,992	TOTAL (DDO)			2,64,53,905	20,61,087
1,19,738	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,19,738	0
	SCHOOL, DHARAUR		COLLEGES AND		
			INSTITUTES		
4,958			104-TEACHERS	0	4,958
			AND OTHER		
			SERVICES		
2,02,39,241			109-GOVERNMENT	1,84,11,725	18,27,516
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,03,63,937		TOTAL (MH)	1,85,31,463	18,32,474

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 2,03,63,937	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	1,85,31,463	18,32,474

3,700	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	2,700
	SCHOOL, DHARIWAL DARAGA		AND OTHER		
			SERVICES		
2,12,01,873			109-GOVERNMENT	1,94,73,301	17,28,572
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
4,15,70,760		TOTAL (MH)		3,80,06,014	35,64,746

-----		*****			-----	
4,15,70,760		TOTAL (DDO)			3,80,06,014	35,64,746
1,46,51,412		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,41,824	12,09,588
		SCHOOL, DHESIRN KALAN		SECONDARY		
				SCHOOLS		
4,965				789-SPECIAL	0	4,965
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
1,46,56,377		TOTAL (MH)			1,34,41,824	12,14,553

1,46,56,377

TOTAL (DDO)

1,34,41,824

12,14,553

1,52,13,632

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,36,24,775

15,88,857

SCHOOL, DHILWAN

SECONDARY

SCHOOLS

3,36,125

110-ASSISTANCE

3,36,125

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TO

				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
EDUCATION 4,962	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	789-SPECIAL	1,242	3,720
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
			TOTAL (MH)		1,39,62,142	15,92,577
1,55,54,719						
-----			*****		-----	-----
			TOTAL (DD0)		1,39,62,142	15,92,577
1,55,54,719						
51,05,648		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,82,098	23,550

	SCHOOL, DHILWAN KALAN		SECONDARY		
			SCHOOLS		

		TOTAL (MH)		50,82,098	23,550
51,05,648					

		TOTAL (DDO)		50,82,098	23,550
51,05,648					
	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	1,810
3,045					
	SCHOOL, DHIMA WALI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,85,85,028	18,02,709
2,03,87,737					
			SECONDARY		
			SCHOOLS		

1,947		789-SPECIAL	0	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,03,92,729	TOTAL (MH)	1,85,86,263 18,06,466

6,43,860	2235	200-OTHER	3,11,828	3,32,032
		PROGRAMMES		

-----	*****	-----
6,43,860	TOTAL (MH)	3,11,828 3,32,032

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 2,10,36,589	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,88,98,091	21,38,498
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1,25,49,413	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,13,24,876	12,24,537
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4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,31,98,231	TOTAL (MH)	1,16,36,704	15,61,527
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1,29,076	2235	200-OTHER	1,29,076	0
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PROGRAMMES

-----	*****	-----
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1,29,076	TOTAL (MH)	1,29,076	0
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-----	*****	-----
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TOTAL (DDO)	3,03,52,043	33,67,993
-------------	-------------	-----------

3,37,20,036

8,62,768

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

8,62,768

0

SCHOOL, DOLE WALA

SECONDARY

SCHOOLS

8,62,768

TOTAL (MH)

8,62,768

0

8,62,768

TOTAL (DDO)

8,62,768

0

1,56,240

HEADMASTER,GOVERNMENT HIGH

2202

103-GOVERNMENT

1,56,240

0

SCHOOL, DOLON KALAN

COLLEGES AND

INSTITUTES

3,711				104-TEACHERS	0	3,711
				AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,09,980	9,26,790
1,15,36,770						
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLON KALAN		SECONDARY		
	PUNJAB			SCHOOLS		

1,247				789-SPECIAL	1,247	0
				COMPONENT PLAN		

CASTES

TOTAL (MH)

9,30,501

1,16,97,968

TOTAL (DDO)

9,30,501

 $\emptyset$

SECONDARY

TOTAL (MH)

 $\emptyset$

10,182

10,182

TOTAL (DDO)

10,182

0

2,376

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,780

SCHOOL, DUBETTA

AND OTHER

SERVICES

1,74,61,606

109-GOVERNMENT

1,59,46,026

15,15,580

SECONDARY

SCHOOLS

2,597

789-SPECIAL

649

1,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,65,122 15,19,308

PUNJAB

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,731

SCHOOL, DUDAN SADHAN

AND OTHER

SERVICES

1,75,80,088

109-GOVERNMENT

1,62,04,824

13,75,264

SECONDARY

SCHOOLS

TOTAL (MH)

1,62,23,920

13,78,995

1,76,02,915

1,31,002

1,31,002

3,52,00,496

2,89,13,030

HEADMASTER,GOVERNMENT HIGH

SCHOOL, DUGAL

2235

200-OTHER

PROGRAMMES

TOTAL(MH)

TOTAL(DDO)

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

1,31,002

1,31,002

3,23,02,193

2,65,98,720

0

0

28,98,303

23,14,310

4,976		789-SPECIAL	1,245	3,731
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,89,18,006	TOTAL (MH)	2,65,99,965 23,18,041

74,564	2235	200-OTHER	74,564	0
		PROGRAMMES		

-----	*****	-----
74,564	TOTAL (MH)	74,564 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,66,74,529	23,18,041
2,89,92,570						

DEPARTMENT OF EDUCATION,

PUNJAB

2,376		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
		SCHOOL, DUMNA, CHAMKAURSAHIB		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,33,29,796	12,17,952
1,45,47,748				SECONDARY		

SCHOOLS

789-SPECIAL

649

1,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,34,05,605

12,21,680

2235

200-OTHER

1,47,116

 θ

PROGRAMMES

TOTAL (MH)

1,47,116

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4,36,92,407	TOTAL (DDO)			4,01,52,686	35,39,721	
1,242	HEADMASTER, GOVERNMENT HIGH		2202	104- TEACHERS	1,242	0
SCHOOL, DYALPUR				AND OTHER		
				SERVICES		
45,26,620				109- GOVERNMENT	42,74,732	2,51,888
				SECONDARY		
				SCHOOLS		
3,36,125				110- ASSISTANCE	3,36,125	0
				TO		
				NON- GOVERNMENT		
				SECONDARY		
				SCHOOLS		

1,242

789-SPECIAL1,2420

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

*****-----

48,65,229

TOTAL (MH)46,13,3412,51,888

*****-----

48,65,229	TOTAL (DDO)	46,13,341	2,51,888
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EDUCATION 3,700	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	104-TEACHERS AND OTHER SERVICES	1,000	2,700
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1,41,74,899				109-GOVERNMENT SECONDARY SCHOOLS	1,30,22,711	11,52,188
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1,250				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	1,000
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1,41,79,849	TOTAL (MH)	1,30,23,961	11,55,888
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1,41,79,849	TOTAL (DDO)	1,30,23,961	11,55,888
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1,34,480	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0
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SCHOOL, FATEHGARH PANJTOOR	AND	ADMINISTRATION
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1,246			104-TEACHERS	1,246	0
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AND OTHER

SERVICES

1,26,30,162			109-GOVERNMENT	1,26,26,765	3,397
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SECONDARY

SCHOOLS

9,000	789-SPECIAL	3,738	5,262
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,27,74,888	TOTAL (MH)	1,27,66,229	8,659

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,27,66,229	8,659
1,27,74,888				

DEPARTMENT OF EDUCATION,

PUNJAB

30,000	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	30,000	0
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SCHOOL, FATEHGARH SABRAH	AND
	ADMINISTRATION

27,620			103-GOVERNMENT	27,620	0
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COLLEGES AND

INSTITUTES

4,462			104-TEACHERS	1,246	3,216
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AND OTHER

SERVICES

1,69,25,504	109-GOVERNMENT	1,46,67,225	22,58,279
	SECONDARY		
	SCHOOLS		
3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,97,65,664	TOTAL(MH)	2,74,93,566	22,72,098
-----	*****	-----	-----
2,97,65,664	TOTAL(DDO)	2,74,93,566	22,72,098

99,40,632	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,85,256	7,55,376
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SCHOOL, FATHEPUR, NABHA	SECONDARY	SCHOOLS
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4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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99,45,608		TOTAL (MH)		91,86,501	7,59,107
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71,343		2235	200-OTHER	59,474	11,869
			PROGRAMMES		

[illegible]

	SCHOOL, FATU DUNGA	AND OTHER		
		SERVICES		
30,72,634		109-GOVERNMENT	28,56,132	2,16,502
		SECONDARY		
		SCHOOLS		
7,43,008		110-ASSISTANCE	7,43,008	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
686		789-SPECIAL	686	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
38,88,913	TOTAL (MH)	36,60,542 2,28,371

-----	*****	-----
1,38,34,521	TOTAL (DDO)	1,28,47,043 9,87,478

17,764	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,464	2,300
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2,419			104-TEACHERS	592	1,827
			AND OTHER SERVICES		

2,47,856			105-TEACHERS	2,47,856	0
			TRAINING		

2,24,90,856	109-GOVERNMENT	2,08,02,371	16,88,485
	SECONDARY		
	SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,641	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	1,988
	DEPARTMENT OF EDUCATION,	SCHOOL, FAZULAPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

2,27,61,536	TOTAL (MH)	2,10,66,936	16,94,600
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70,855	2235	200-OTHER	70,855	0
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PROGRAMMES

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70,855	TOTAL (MH)	70,855	0
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2,28,32,391	TOTAL (DDO)	2,11,37,791	16,94,600
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42,14,510	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,14,510	0
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SCHOOL, FROAR	PRIMARY SCHOOLS
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1,11,900		104-INSPECTION	1,11,900	0
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2,419

104-TEACHERS

592

1,827

AND OTHER

SERVICES

1,90,36,296

109-GOVERNMENT

1,68,87,575

21,48,721

SECONDARY

SCHOOLS

2,641

789-SPECIAL

653

1,988

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,33,67,766

TOTAL (MH)

2,12,15,230

21,52,536

2,33,67,766	TOTAL (DDO)				2,12,15,230	21,52,536
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1,11,70,486	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT		1,03,47,090	8,23,396
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SCHOOL, GADAPUR RAJPURA	SECONDARY
	SCHOOLS

4,976			789-SPECIAL		1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED

Page 411	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----		*****	-----	
1,11,75,462		TOTAL (MH)	1,03,48,335	8,27,127

EDUCATION 62,133	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2235	200-OTHER PROGRAMMES	62,133	0
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-----		*****	-----	
62,133		TOTAL (MH)	62,133	0

-----		*****	-----	
1,12,37,595		TOTAL (DDO)	1,04,10,468	8,27,127

1,19,33,973

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,10,09,790

9,24,183

SCHOOL, GAGRA

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,19,38,931

TOTAL (MH)

1,10,09,790

9,29,141

53,481

2235

200-OTHER

26,546

26,935

PROGRAMMES

53,481

TOTAL (MH)

26,546

26,935

-----	*****	-----
1,19,92,412	TOTAL (DDO)	1,10,36,336 9,56,076

41,54,391	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,92,633	1,61,758
	SCHOOL, GAJAR GUDANA		SECONDARY		
			SCHOOLS		

4,962			789-SPECIAL	1,242	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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41,59,353			TOTAL (MH)		39,93,875	1,65,478
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EDUCATION 26,657	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	26,657
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
41,86,010			TOTAL (MH)		39,93,875	1,92,135

-----		*****			-----	-----

41,86,010	TOTAL (DDO)			39,93,875	1,92,135
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2,77,33,956	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,55,37,066	21,96,890
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	SCHOOL, GANDHI CAMP		SECONDARY		
			SCHOOLS		

4,965			789-SPECIAL	1,245	3,720
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
2,77,38,921		TOTAL (MH)		2,55,38,311	22,00,610

1,65,566		2235	200-OTHER	1,65,566	0
			PROGRAMMES		

1,65,566		TOTAL (MH)	1,65,566	0

2,79,04,487		TOTAL (DDO)	2,57,03,877	22,00,610

22,38,675	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,38,675	0
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4,965			104-TEACHERS AND OTHER SERVICES	1,240	3,725
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2,80,01,827			109-GOVERNMENT SECONDARY	2,60,60,883	19,40,944
-------------	--	--	--------------------------	-------------	-----------

SCHOOLS

-----		*****	-----	
		TOTAL (MH)	2,83,00,798	19,44,669
3,02,45,467				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,89,382	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,74,968	1,14,414
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		PROGRAMMES		
	PUNJAB					

-----			-----	-----
2,89,382		TOTAL (MH)	1,74,968	1,14,414

-----			-----	-----
3,05,34,849		TOTAL (DDO)	2,84,75,766	20,59,083

4,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	SCHOOL, GANGROLA		AND OTHER		
			SERVICES		

1,02,76,208			109-GOVERNMENT	93,29,806	9,46,402
			SECONDARY		
			SCHOOLS		

-----			-----	-----
1,02,81,184		TOTAL (MH)	93,31,051	9,50,133

-----					-----
1,02,81,184	TOTAL (DDO)			93,31,051	9,50,133
2,376	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, GARH BAGGA		AND OTHER		
			SERVICES		
82,08,991			109-GOVERNMENT	74,30,033	7,78,958
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	649	1,948
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	74,56,182	7,82,686
82,38,868			

DEPARTMENT OF EDUCATION,

PUNJAB

25,000	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,000	0
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SCHOOL, GARHI QUANUNGAON

PRIMARY SCHOOLS

4,720	104-TEACHERS	0	4,720
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AND OTHER

SERVICES

1,05,61,639	109-GOVERNMENT	98,17,649	7,43,990
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SECONDARY

			SCHOOLS		
5,120			789-SPECIAL	0	5,120
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,06,21,383		TOTAL (MH)		98,67,553	7,53,830

1,88,35,347		TOTAL (DDO)		1,72,98,831	15,36,516
2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
	SCHOOL, GARLI MANSOWAL		AND OTHER		
			SERVICES		

77,94,312	109-GOVERNMENT	71,48,134	6,46,178
	SECONDARY		
	SCHOOLS		

2,599	789-SPECIAL	654	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
77,99,284	TOTAL (MH)	71,49,382	6,49,902

-----	*****	-----	-----
77,99,284	TOTAL (DDO)	71,49,382	6,49,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,020	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	3,020	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		PRIMARY SCHOOLS		
	PUNJAB					
1,97,945				103-GOVERNMENT	0	1,97,945
				COLLEGES AND		
				INSTITUTES		
72,364				104-INSPECTION	0	72,364
2,360				104-TEACHERS	0	2,360

	AND OTHER		
	SERVICES		
73,96,514	109-GOVERNMENT	67,83,409	6,13,105
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
76,74,763	TOTAL (MH)	67,86,429	8,88,334
-----	*****	-----	-----
	TOTAL (DDO)	67,86,429	8,88,334

76,74,763

26,94,558

4,965

3,03,23,075

3,30,22,598

HEADMASTER,GOVERNMENT HIGH

SCHOOL, GEHRI DEVI NAGAR

2202

101-GOVERNMENT

PRIMARY SCHOOLS

26,94,558

0

104-TEACHERS

AND OTHER

SERVICES

1,240

3,725

109-GOVERNMENT

SECONDARY

SCHOOLS

2,68,31,417

34,91,658

TOTAL (MH)

2,95,27,215

34,95,383

1,68,677	2235	200-OTHER	1,68,677	0
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PROGRAMMES

-----	*****	-----
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1,68,677	TOTAL (MH)	1,68,677	0
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Page 416 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	2,96,95,892	34,95,383
3,31,91,275				

DEPARTMENT OF EDUCATION,

PUNJAB

2,371	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
	SCHOOL, GHAGWAL		AND OTHER		
			SERVICES		
2,48,87,357			109-GOVERNMENT	2,27,35,337	21,52,020
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	653	1,943
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
		TOTAL (MH)		2,29,05,261	21,55,740

2,50,61,001

85,551

85,551

5,81,69,150

1,43,456

2235

200-OTHER

85,551

0

PROGRAMMES

TOTAL (MH)

85,551

0

TOTAL (DDO)

5,25,18,027

56,51,123

HEADMASTER, GOVERNMENT HIGH

2202

102-ASSISTANCE

1,43,456

0

SCHOOL, GHAHANA

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

103-GOVERNMENT	1,12,200	0
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INSTITUTES

109-GOVERNMENT	1,200	0
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 36,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA	2235	200-OTHER PROGRAMMES	0	36,000
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-----			*****	-----		
			TOTAL (MH)		0	36,000

-----		*****		-----		
		TOTAL (DDO)			2,56,856	36,000

4,976		HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	104-TEACHERS AND OTHER SERVICES	1,245	3,731
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1,41,04,810		109-GOVERNMENT	1,28,47,251	12,57,559
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,41,09,786	TOTAL (MH)	1,28,48,496 12,61,290

39,404	2235	200-OTHER	39,404	0
		PROGRAMMES		

-----	*****	-----
39,404	TOTAL (MH)	39,404 0

-----	*****	-----
1,41,49,190	TOTAL (DDO)	1,28,87,900 12,61,290

2,93,701	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,830	2,83,871
	SCHOOL, GHARAM		PROGRAMMES		

-----	*****	-----
2,93,701	TOTAL (MH)	9,830 2,83,871

-----	*****	-----
2,93,701	TOTAL (DDO)	9,830 2,83,871

1,36,504	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0
	SCHOOL, GHARAUR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

4,976

SCHOOL, GHASMANDI

AND OTHER

SERVICES

1,68,65,324

109-GOVERNMENT

1,53,08,750

15,56,574

SECONDARY

SCHOOLS

1,70,06,804

TOTAL (MH)

1,54,50,230

15,56,574

2,34,652

2235

200-OTHER

2,34,652

0

PROGRAMMES

2,34,652

TOTAL (MH)

2,34,652

0

-----	*****	-----
1,72,41,456	TOTAL (DDO)	1,56,84,882 15,56,574

4,965	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	3,725
	SCHOOL, GHUDA		AND OTHER		
			SERVICES		
3,58,37,225			109-GOVERNMENT	3,20,76,898	37,60,327
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,58,42,190	TOTAL (MH)	3,20,78,138 37,64,052

73,078	2235	200-OTHER	18,535	54,543
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PROGRAMMES

-----	*****	-----	-----
73,078	TOTAL (MH)	18,535	54,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****				

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			3,20,96,673	38,18,595

3,59,15,268

4,958

1,33,49,803

1,34,27,839

7,071

HEADMASTER,GOVERNMENT HIGH

SCHOOL, GHULAL

2202

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

1,247

1,21,84,715

1,22,04,497

0

3,711

11,65,088

12,23,342

7,071

7,071		TOTAL (MH)	0	7,071

4,92,77,100		TOTAL (DDO)	4,42,82,635	49,94,465

1,10,37,053	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	99,61,272	10,75,781
	SCHOOL, GHUNGARALI RAJPUTTA		SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,10,42,011	TOTAL (MH)	99,61,272	10,80,739
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8,00,000	2235	200-OTHER	2,00,000	6,00,000
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PROGRAMMES

-----	*****	-----
8,00,000	TOTAL (MH)	2,00,000 6,00,000

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,18,42,011	TOTAL (DDO)	1,01,61,272	16,80,739
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EDUCATION 4,791	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH DEPARTMENT OF EDUCATION, SCHOOL, GHUNGRANA PUNJAB	2202	101-GOVERNMENT PRIMARY SCHOOLS	4,791	0
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4,958			104-TEACHERS AND OTHER SERVICES	1,247	3,711
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99,31,832			109-GOVERNMENT SECONDARY SCHOOLS	89,98,010	9,33,822
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6,10,176			110-ASSISTANCE TO	6,10,176	0
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			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

1,13,51,757		TOTAL (MH)		98,14,224	15,37,533

2,23,93,768		TOTAL (DDO)		1,97,75,496	26,18,272
25,28,831	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	24,56,886	71,945
	SCHOOL, GIDDAR		PRIMARY SCHOOLS		
3,725			104-TEACHERS	0	3,725
			AND OTHER		
			SERVICES		

1,87,07,522	109-GOVERNMENT	1,61,50,603	25,56,919
	SECONDARY		
	SCHOOLS		
4,965	789-SPECIAL	1,240	3,725
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,12,45,043	TOTAL (MH)	1,86,08,729	26,36,314
35,212	2235 200-OTHER	20,428	14,784
	PROGRAMMES		

1,93,418	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,93,418	0
4,958			104-TEACHERS AND OTHER SERVICES	1,247	3,711
3,65,83,511			109-GOVERNMENT SECONDARY SCHOOLS	3,33,47,617	32,35,894
-----		*****	-----		
3,68,17,099		TOTAL (MH)		3,35,62,710	32,54,389
-----		*****	-----		
5,80,62,142	TOTAL (DD0)			5,21,71,439	58,90,703

1,31,43,673	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,31,43,673	0
3,725			104-TEACHERS AND OTHER SERVICES	0	3,725
1,76,07,651			109-GOVERNMENT SECONDARY SCHOOLS	1,50,56,609	25,51,042
4,965			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	3,725

-----		*****	-----	
3,07,60,014		TOTAL (MH)	2,82,01,522	25,58,492

61,646	2235	200-OTHER	8,824	52,822
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

-----		*****	-----	
61,646		TOTAL (MH)	8,824	52,822

-----		*****			-----			
		TOTAL (DDO)			2,82,10,346	26,11,314		
3,08,21,660								
EDUCATION 3,700	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	104-TEACHERS AND OTHER SERVICES	1,000	2,700		
				109-GOVERNMENT	1,52,91,383	15,47,098		
				SECONDARY				
				SCHOOLS				
				789-SPECIAL	250	1,000		
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

-----	*****	-----
1,68,43,431	TOTAL (MH)	1,52,92,633 15,50,798

-----	*****	-----
1,68,43,431	TOTAL (DDO)	1,52,92,633 15,50,798

3,045	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	104-TEACHERS AND OTHER SERVICES	1,235	1,810
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1,71,25,986			109-GOVERNMENT SECONDARY SCHOOLS	1,59,14,507	12,11,479
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1,947			789-SPECIAL COMPONENT PLAN	0	1,947
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CASTES

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1,71,30,978

TOTAL (MH)

1,59,15,742

12,15,236

89,671

2235

200-OTHER

89,671

 θ

PROGRAMMES

Page 423

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

89,671		TOTAL (MH)	89,671	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

1,72,20,649		TOTAL (DDO)	1,60,05,413	12,15,236
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90,60,052	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,16,170	7,43,882
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SCHOOL, GORSIAN KADAR BAKSH

SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

84,05,841

7,48,840

91,54,681

TOTAL (DDO)

2,43,21,583

19,64,076

2,62,85,659

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

1,43,000

 θ

1,43,000

SCHOOL, GOVINDGARH

AND

ADMINISTRATION

104-TEACHERS

1,246

3,726

4,972

AND OTHER

SERVICES

97,708

105-TEACHERS097,708

TRAINING

3,56,13,519

109-GOVERNMENT3,30,45,00525,68,514

SECONDARY

SCHOOLS

*****-----

3,58,59,199

TOTAL (MH)3,31,89,25126,69,948

67,920

2235200-OTHER67,9200

PROGRAMMES

*****-----

67,920

TOTAL (MH)67,9200

4,965	104-TEACHERS	1,240	3,725
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AND OTHER

SERVICES

1,41,66,657	109-GOVERNMENT	1,27,40,027	14,26,630
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SECONDARY

SCHOOLS

4,965	789-SPECIAL	0	4,965
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,43,26,687	TOTAL (MH)	1,28,91,367	14,35,320

15,188	2235	200-OTHER	0	15,188
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PROGRAMMES				

15,188	TOTAL (MH)			
			0	15,188

5,02,01,074	TOTAL (DDO)			
			4,60,80,618	41,20,456
2,360	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590
	SCHOOL, GUNACHAUR		AND OTHER	1,770
			SERVICES	
1,26,84,787			109-GOVERNMENT	1,15,20,618
			SECONDARY	11,64,169
			SCHOOLS	

2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,15,21,838	11,67,869
1,26,89,707						
	DEPARTMENT OF EDUCATION,	SCHOOL, GUNACHAUR				
	PUNJAB					

-----	*****	-----
1,26,89,707	TOTAL (DDO)	1,15,21,838 11,67,869

1,33,334	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,33,334	0
	SCHOOL, GUNACHUR, BANGA		PROGRAMMES		

-----	*****	-----
1,28,23,041	TOTAL (MH)	1,16,55,172 11,67,869

-----	*****	-----
1,28,23,041	TOTAL (DDO)	1,16,55,172 11,67,869

16,42,791	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0
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	SCHOOL, GUREY	PRIMARY SCHOOLS		
1,25,18,314		109-GOVERNMENT	1,15,39,784	9,78,530
		SECONDARY		
		SCHOOLS		
4,958		789-SPECIAL	0	4,958
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,41,66,063	TOTAL (MH)		1,31,82,575	9,83,488

1,41,66,063	TOTAL (DDO)		1,31,82,575	9,83,488

2,373		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	483	1,890
		SCHOOL, GURU BISHANPURI		AND OTHER		
		BHAWANIPUR		SERVICES		

1,96,38,496				109-GOVERNMENT	1,79,18,471	17,20,025
				SECONDARY		
				SCHOOLS		

2,599				789-SPECIAL	517	2,082
				COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,96,43,468

TOTAL (MH)

1,79,19,471

17,23,997

EDUCATION
8,267

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

8,267

0

DEPARTMENT OF EDUCATION, SCHOOL, GURU BISHANPURI

PROGRAMMES

PUNJAB

BHAWANIPUR

8,267

TOTAL (MH)

8,267

0

1,96,51,735

TOTAL (DDO)

1,79,27,738

17,23,997

1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, HABITHPUT		AND OTHER		
			SERVICES		
1,24,75,532			109-GOVERNMENT	1,06,89,919	17,85,613
			SECONDARY		
			SCHOOLS		
4,962			789-SPECIAL	0	4,962
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,24,81,736		TOTAL (MH)		1,06,91,161	17,90,575

2,32,850		2235	200-OTHER	2,32,850	0
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PROGRAMMES

-----		*****		-----	-----
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2,32,850		TOTAL (MH)		2,32,850	0
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-----	*****			-----	-----
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1,27,14,586	TOTAL (DDO)			1,09,24,011	17,90,575
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2,32,52,318	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,10,55,629	21,96,689
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	SCHOOL, HADIABAD		SECONDARY		
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SCHOOLS

5,518			789-SPECIAL	556	4,962
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,32,57,836	TOTAL(MH)	2,10,56,185	22,01,651
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EDUCATION 75,775	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	75,775	0
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DEPARTMENT OF EDUCATION,	SCHOOL, HADIABAD	PROGRAMMES
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PUNJAB

-----	*****	-----
75,775	TOTAL (MH)	75,775 0

-----	*****	-----
2,33,33,611	TOTAL (DDO)	2,11,31,960 22,01,651

2,373	HEADMASTER, GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	104-TEACHERS AND OTHER SERVICES	594	1,779
1,14,56,903			109-GOVERNMENT SECONDARY SCHOOLS	1,04,98,465	9,58,438
			789-SPECIAL	654	1,945

2,599

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,61,875

TOTAL (MH)

1,04,99,713

9,62,162

4,150

2235

200-OTHER

4,150

0

PROGRAMMES

4,150

TOTAL (MH)

4,150

0

1,14,66,025

TOTAL (DDO)

1,05,03,863

9,62,162

4,965	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
	SCHOOL, HARLO PHROLO		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 98,33,118	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	90,80,848	7,52,270
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		SECONDARY		
	PUNJAB			SCHOOLS		

98,38,083	TOTAL (MH)	90,82,093	7,55,990
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98,38,083	TOTAL (DD0)	90,82,093	7,55,990
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35,14,296	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	35,14,296	0
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4,958			104-TEACHERS AND OTHER SERVICES	0	4,958
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86,57,574			109-GOVERNMENT SECONDARY SCHOOLS	78,63,074	7,94,500
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1,21,76,828	TOTAL (MH)			1,13,77,370	7,99,458	

1,21,76,828	TOTAL (DDO)			1,13,77,370	7,99,458	
2,43,37,907	HEADMASTER, GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,23,34,746	20,03,161	
4,976			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,731	

-----	*****	-----
2,43,42,883	TOTAL(MH)	2,23,35,991 20,06,892

2,72,090	2235 200-OTHER	2,72,090 0
	PROGRAMMES	

-----	*****	-----
2,72,090	TOTAL(MH)	2,72,090 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,46,14,973	TOTAL (DDO)	2,26,08,081	20,06,892
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EDUCATION 10,500	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARREMASER	2235	200-OTHER PROGRAMMES	0	10,500
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2,82,590	TOTAL (MH)	2,72,090	10,500
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2,46,25,473	TOTAL (DDO)	2,26,08,081	20,17,392
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1,779	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARTA	2202	104-TEACHERS AND OTHER	0	1,779
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		SERVICES		
1,43,01,177		109-GOVERNMENT	1,31,07,801	11,93,376
		SECONDARY		
		SCHOOLS		
2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,43,05,556		TOTAL (MH)	1,31,08,456	11,97,100
1,08,100	2235	200-OTHER	0	1,08,100
		PROGRAMMES		

1,08,100		TOTAL (MH)	0	1,08,100

1,44,13,656		TOTAL (DD0)	1,31,08,456	13,05,200

19,022	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,022	0
	SCHOOL, HASHER PUR		PROGRAMMES		

19,022		TOTAL (MH)	19,022	0

19,022		TOTAL (DD0)	19,022	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

1,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,41,61,313

TOTAL (MH)

1,29,19,145

12,42,168

1,41,61,313

TOTAL (DDO)

1,29,19,145

12,42,168

4,958

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

4,958

SCHOOL, HEERAN

AND OTHER

SERVICES

1,12,88,556

109-GOVERNMENT

1,03,22,184

9,66,372

SECONDARY

SCHOOLS

TOTAL (MH)

1,03,22,184

9,71,330

1,12,93,514

2235

200-OTHER

12,650

 θ

12,650

PROGRAMMES

* * * * *

TOTAL (MH)

12,650

 θ

12,650

TOTAL (DDO)

1,03,34,834

9,71,330

1,13,06,164

4,785

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,000

3,785

SCHOOL, HULKA

AND OTHER

SERVICES

1,73,81,933

109-GOVERNMENT

1,60,75,338

13,06,595

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

1,73,86,718

TOTAL (MH)

1,60,76,338

13,10,380

-----		*****	-----	
1,73,86,718		TOTAL (DD0)	1,60,76,338	13,10,380

EDUCATION 4,962	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	104-TEACHERS AND OTHER SERVICES	0	4,962
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1,64,17,510				109-GOVERNMENT SECONDARY SCHOOLS	1,51,05,196	13,12,314
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1,64,22,472		TOTAL (MH)	1,51,05,196	13,17,276

26,704		2235	200-OTHER	26,704	0
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PROGRAMMES

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26,704		TOTAL (MH)		26,704	0
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1,64,49,176		TOTAL (DDO)		1,51,31,900	13,17,276
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1,16,84,198		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,27,346	9,56,852
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		SCHOOL, JAGATPUR JATTAN		SECONDARY		
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SCHOOLS

3,36,125				110-ASSISTANCE	3,36,125	0
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TO

NON-GOVERNMENT

SCHOOLS

4,962

CASTES

9,61,814

GOVERNMENT OF PUNJAB

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION 38,776	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2235	200-OTHER PROGRAMMES	24,899	13,877
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38,776			TOTAL (MH)		24,899	13,877
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1,20,64,061		TOTAL (DDO)			1,10,88,370	9,75,691
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2,379		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	104-TEACHERS AND OTHER SERVICES	601	1,778
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1,77,52,696	109-GOVERNMENT	1,62,01,030	15,51,666
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SECONDARY

SCHOOLS

654	789-SPECIAL	517	137
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,77,55,729	TOTAL (MH)	1,62,02,148	15,53,581

1,37,888	2235	200-OTHER	1,37,888	0
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PROGRAMMES

-----	*****	-----	-----
1,37,888	TOTAL (MH)	1,37,888	0

-----	*****	-----
1,78,93,617	TOTAL (DDO)	1,63,40,036 15,53,581

81,95,643	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,95,643	0
	SCHOOL, JAIMALWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
81,95,643	TOTAL (MH)	81,95,643 0

-----	*****	-----
81,95,643	TOTAL (DDO)	81,95,643 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,26,51,333	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,26,51,333	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JAJJAL		PRIMARY SCHOOLS		
	PUNJAB					
1,240				104-TEACHERS	0	1,240
				AND OTHER		
				SERVICES		
1,67,49,371				109-GOVERNMENT	1,47,16,547	20,32,824
				SECONDARY		

SCHOOLS

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,73,69,120

20,37,789

2235

200-OTHER

15,200

5,000

PROGRAMMES

TOTAL (MH)

15,200

5,000

2,94,27,109

TOTAL (DDO)

2,73,84,320

20,42,789

6,73,107

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,73,107

0

SCHOOL, JALALDI WAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,74,354

TOTAL (MH)

6,74,354

0

6,74,354	TOTAL (DDO)	6,74,354	0
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3,044	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	1,809
	SCHOOL, JALELEANA		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,47,032	10,68,430
1,47,15,462						
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		SECONDARY		
	PUNJAB			SCHOOLS		

1,947	789-SPECIAL	0	1,947
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,47,20,453	TOTAL (MH)	1,36,48,267	10,72,186

3,03,373	2235	200-OTHER	3,03,373	0
		PROGRAMMES		

-----	*****	-----	
3,03,373	TOTAL (MH)	3,03,373	0

-----	*****	-----	
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1,50,23,826	TOTAL (DDO)			1,39,51,640	10,72,186
13,61,267	HEADMASTER, GOVERNMENT HIGH SCHOOL, JALLAH	2202	101-GOVERNMENT PRIMARY SCHOOLS	13,61,267	0
3,901			104-TEACHERS AND OTHER SERVICES	592	3,309
93,900			105-TEACHERS TRAINING	93,900	0
96,09,134			109-GOVERNMENT SECONDARY SCHOOLS	89,42,038	6,67,096
15,639			789-SPECIAL	653	14,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,83,841

TOTAL (MH)

1,03,98,450

6,85,391

1,10,83,841

TOTAL (DDO)

1,03,98,450

6,85,391

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,375	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHANOUR	AND OTHER
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PUNJAB	SERVICES
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1,35,77,201				109-GOVERNMENT	1,24,58,413	11,18,788
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SECONDARY

SCHOOLS

2,600				789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,35,82,176			TOTAL (MH)		1,24,59,664	11,22,512
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16,415		2235	200-OTHER	16,415	0
			PROGRAMMES		

16,415			TOTAL (MH)	16,415	0

			TOTAL (DDO)	1,24,76,079	11,22,512
4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, JAMALPUR AWANA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,31,28,659	33,55,708
			SECONDARY		

SCHOOLS

TOTAL (MH)

3,31,29,906

33,59,419

3,64,89,325

2235

200-OTHER

13,740

 θ

13,740

PROGRAMMES

TOTAL (MH)

13,740

 $\emptyset$

13,740

TOTAL (DDO)

3,31,43,646

33,59,419

3,65,03,065

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,240

11,175

30,490		2235	200-OTHER	17,081	13,409
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PROGRAMMES

-----		*****		-----	-----
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30,490		TOTAL (MH)		17,081	13,409
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2,89,40,181	TOTAL (DDO)			2,57,99,312	31,40,869
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86,81,278	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,26,842	7,54,436
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SCHOOL, JANDI	SECONDARY
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SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

SCHOOLS

2,598

789-SPECIAL6531,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,16,14,071	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,97,26,373	18,87,698
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWAL				
	PUNJAB					

-----		*****			-----	
2,16,14,071	TOTAL (DDO)				1,97,26,373	18,87,698
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	2,470	3,272
	SCHOOL, JANERIAN			AND OTHER		
5,742				SERVICES		
				109-GOVERNMENT	1,71,54,001	13,90,312
				SECONDARY		
1,85,44,313				SCHOOLS		
-----		*****			-----	
		TOTAL (MH)			3,68,82,844	32,81,282
4,01,64,126						

38,487		2235	200-OTHER	38,487	0
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PROGRAMMES

-----	*****	-----
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38,487		TOTAL (MH)		38,487	0
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4,02,02,613		TOTAL (DDO)		3,69,21,331	32,81,282
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29,924	HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	29,924	0
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SCHOOL, JARG

1,23,01,590			109- GOVERNMENT	1,12,26,150	10,75,440
-------------	--	--	-----------------	-------------	-----------

SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,23,36,472	TOTAL (MH)	1,12,56,074 10,80,398

30,451	2235	200-OTHER	30,451	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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30,451			TOTAL (MH)		30,451	0
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1,23,66,923		TOTAL (DDO)			1,12,86,525	10,80,398
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,09,921	13,95,690
1,68,05,611						
	DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI		SECONDARY		
	PUNJAB			SCHOOLS		

4,958				789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,68,10,569	TOTAL (MH)		1,54,11,168	13,99,401

1,68,10,569	TOTAL (DDO)		1,54,11,168	13,99,401
4,958	HEADMASTER, GOVERNMENT HIGH SCHOOL, JARKHAR	2202	104-TEACHERS AND OTHER SERVICES	1,247
2,01,82,415	109-GOVERNMENT SECONDARY SCHOOLS		1,82,20,700	19,61,715

2,01,87,373		TOTAL (MH)	1,82,21,947	19,65,426

18,000	2235	200-OTHER	18,000	0
		PROGRAMMES		

18,000		TOTAL (MH)	18,000	0

2,02,05,373		TOTAL (DD0)	1,82,39,947	19,65,426

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, JASPAL BANGER		AND OTHER		

PROGRAMMES

TOTAL (MH)

15,206

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15,206

TOTAL (DDO)

1,10,96,102

10,99,477

1,21,95,579

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,46,74,520

11,49,596

1,58,24,116

SCHOOL, JASSOWAL KULAR

SECONDARY

SCHOOLS

789-SPECIAL

1,247

3,711

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,58,29,074	TOTAL (MH)	1,46,75,767 11,53,307

10,600	2235 200-OTHER	10,600 0
	PROGRAMMES	

-----	*****	-----
10,600	TOTAL (MH)	10,600 0

-----	*****	-----
1,58,39,674	TOTAL (DDO)	1,46,86,367 11,53,307

4,958	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	1,247 3,711
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	SCHOOL, JAWADDI	AND OTHER		
		SERVICES		
5,46,76,049		109-GOVERNMENT	4,99,80,647	46,95,402
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

EDUCATION 5,46,81,007	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		4,99,81,894	46,99,113
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANSLA				
	PUNJAB					

2,14,389	2235	200-OTHER	1,64,111	50,278
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PROGRAMMES

-----	*****	-----	-----
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5,48,95,396	TOTAL (MH)		5,01,46,005	47,49,391
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-----	*****	-----	-----
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5,48,95,396	TOTAL (DDO)		5,01,46,005	47,49,391
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25,47,304	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,47,304	0
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SCHOOL, JEONDA	PRIMARY SCHOOLS
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104-TEACHERS	1,240	6,300
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7,540

AND OTHER

SERVICES

2,02,25,067

109-GOVERNMENT

1,87,01,123

15,23,944

SECONDARY

SCHOOLS

9,920

789-SPECIAL

1,230

8,690

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,27,89,831

TOTAL (MH)

2,12,50,897

15,38,934

1,34,823

2235

200-OTHER

1,34,823

0

		PROGRAMMES			

		TOTAL (MH)		1,34,823	0
1,34,823					

		TOTAL (DDO)		2,13,85,720	15,38,934
2,29,24,654					

2,376	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, JHALLIAN KHURD		AND OTHER		
			SERVICES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,85,575	10,67,062
1,24,52,637						

DEPARTMENT OF EDUCATION,	SCHOOL, JHALLIAN KHURD	SECONDARY
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PUNJAB	SCHOOLS
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2,598			789-SPECIAL	650	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

1,24,57,611	TOTAL (MH)	1,13,86,821	10,70,790
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1,12,484	2235	200-OTHER	1,12,484	0
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PROGRAMMES

1,12,484		TOTAL (MH)		1,12,484	0

1,25,70,095		TOTAL (DDO)		1,14,99,305	10,70,790

1,67,260	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,67,260	0
	SCHOOL, JHANDER KALAN		COLLEGES AND		
			INSTITUTES		
2,360			104-TEACHERS	480	1,880
			AND OTHER		
			SERVICES		

1,07,51,282		109-GOVERNMENT	99,13,835	8,37,447
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SECONDARY

SCHOOLS

2,560		789-SPECIAL	500	2,060
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,09,23,462	TOTAL (MH)	1,00,82,075 8,41,387

-----	*****	-----
1,09,23,462	TOTAL (DDO)	1,00,82,075 8,41,387

85,597	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	85,597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

85,597			TOTAL (MH)		0	85,597
		*****			-----	-----

85,597		TOTAL (DDO)			0	85,597
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,599	0

35,599

DEPARTMENT OF EDUCATION, SCHOOL, JHINGA KALAN

PUNJAB

PROGRAMMES

-----	*****	-----
35,599	TOTAL (MH)	35,599 0

-----	*****	-----
35,599	TOTAL (DDO)	35,599 0

2,600	HEADMASTER, GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	001-DIRECTION	2,600	0
			AND		
			ADMINISTRATION		
3,022			104-TEACHERS	1,246	1,776
			AND OTHER		

		SERVICES		
1,31,89,705		109-GOVERNMENT	1,24,36,443	7,53,262
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,24,41,535	7,56,982
		2235		
12,316		200-OTHER	12,316	0
		PROGRAMMES		

-----		*****	-----	
12,316		TOTAL (MH)	12,316	0

-----		*****	-----	
1,32,10,833		TOTAL (DDO)	1,24,53,851	7,56,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,240	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR RAMANA		AND OTHER		
	PUNJAB			SERVICES		

57,09,522			109-GOVERNMENT	39,03,740	18,05,782
			SECONDARY		
			SCHOOLS		

-----	*****	-----
57,23,078	TOTAL (MH)	39,17,296 18,05,782

-----	*****	-----
1,89,21,595	TOTAL (DDO)	1,63,58,831 25,62,764

4,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	SCHOOL, JOGIPUR		AND OTHER		
			SERVICES		

2,71,65,099

109-GOVERNMENT2,47,84,64123,80,458

SECONDARY

SCHOOLS

*****-----

2,71,70,075

TOTAL (MH)2,47,85,88623,84,189

5,65,802

2235200-OTHER1,45,6594,20,143

PROGRAMMES

*****-----

5,65,802

TOTAL (MH)1,45,6594,20,143

*****-----

2,77,35,877

TOTAL (DD0)2,49,31,54528,04,332

4,958	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
	SCHOOL, JONEWAL		AND OTHER		
			SERVICES		
46,07,768			109-GOVERNMENT	40,48,612	5,59,156
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
46,12,726		TOTAL (MH)		40,48,612	5,64,114

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,935	2,00,000
2,20,935						

DEPARTMENT OF EDUCATION,	SCHOOL, JONEWAL	PROGRAMMES
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PUNJAB

			TOTAL (MH)		20,935	2,00,000
2,20,935						

		TOTAL (DDO)			40,69,547	7,64,114
48,33,661						

		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,83,110	35,400
8,18,510						

SCHOOL, KAJALA	SECONDARY
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SCHOOLS

8,18,510		TOTAL (MH)	7,83,110	35,400

8,600	2235	200-OTHER	0	8,600
		PROGRAMMES		

8,600		TOTAL (MH)	0	8,600

8,27,110		TOTAL (DDO)	7,83,110	44,000

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, KAKRALA KALAN		AND OTHER		

			SERVICES		
85,18,469			109-GOVERNMENT	79,90,303	5,28,166
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
85,23,427		TOTAL (MH)		79,91,550	5,31,877

-----	*****	-----			
85,23,427	TOTAL (DDO)			79,91,550	5,31,877

3,700	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	3,700
	SCHOOL, KALA BALA		AND OTHER		
			SERVICES		

1,87,84,068

109-GOVERNMENT

1,71,95,880

15,88,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

EDUCATION1,250

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

789-SPECIAL

0

1,250

DEPARTMENT OF EDUCATION, SCHOOL, KALA BALA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

1,87,89,018	TOTAL (MH)	1,71,95,880	15,93,138
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26,346	2235	200-OTHER	13,120	13,226
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PROGRAMMES

-----	*****	-----
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26,346	TOTAL (MH)	13,120	13,226
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1,88,15,364	TOTAL (DDO)	1,72,09,000	16,06,364
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2,400	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0
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SCHOOL, KALAHARI	PROGRAMMES
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2,400	TOTAL (MH)	2,400	0
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2,400	TOTAL (DDO)	2,400	0
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2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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SCHOOL, KALEWAL BHAGTAN	AND OTHER
	SERVICES

1,14,23,426			109-GOVERNMENT	1,04,05,902	10,17,524
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SECONDARY
SCHOOLS

2,599			789-SPECIAL	654	1,945
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
1,14,28,398	TOTAL (MH)	1,04,07,150 10,21,248

46,030	2235 200-OTHER	13,000 33,030
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

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46,030			TOTAL (MH)		13,000	33,030
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1,14,74,428		TOTAL (DDO)		1,04,20,150	10,54,278
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EDUCATION 73,71,500	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,47,100	6,24,400
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2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945
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73,74,100		TOTAL (MH)		67,47,755	6,26,345
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42,725		2235	200-OTHER	42,725	0
			PROGRAMMES		
-----		*****		-----	-----
42,725			TOTAL (MH)	42,725	0
-----		*****		-----	-----
74,16,825			TOTAL (DDO)	67,90,480	6,26,345
4,965	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
	SCHOOL, KALRA		AND OTHER		
			SERVICES		
48,66,642			109-GOVERNMENT	45,31,037	3,35,605

SECONDARY

SCHOOLS

-----	*****	-----
48,71,607	TOTAL (MH)	45,32,282 3,39,325

77,539	2235 200-OTHER	77,539 0
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PROGRAMMES

-----	*****	-----
77,539	TOTAL (MH)	77,539 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			46,09,821	3,39,325
49,49,146						

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,30,885	12,79,379
1,43,10,264						

SCHOOL, KALSIAN

SECONDARY

SCHOOLS

				789-SPECIAL	1,247	3,711
4,958						

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,31,09,671

12,83,090

1,43,92,761

TOTAL (DDO)

1,76,41,953

16,22,415

1,92,64,368

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,780

2,376

SCHOOL, KALWAN, NURPUR BEDI

AND OTHER

SERVICES

109-GOVERNMENT

1,25,95,490

11,75,412

1,37,70,902

SECONDARY

SCHOOLS

2,597		789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,37,75,875	TOTAL (MH)	1,25,96,735	11,79,140
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1,37,75,875	TOTAL (DDO)	1,25,96,735	11,79,140
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4,754	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,197	3,557
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SCHOOL, KAMALPUR AND OTHER

SERVICES

		109-GOVERNMENT	2,73,72,455	27,27,437
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3,00,99,892

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

EDUCATION 3,254	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,309	1,945
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES

3,01,07,900			TOTAL (MH)		2,73,74,961	27,32,939
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79,716

2235200-OTHER79,7160

PROGRAMMES

*****-----

79,716

TOTAL (MH)79,7160

*****-----

3,01,87,616

TOTAL (DDO)2,74,54,67727,32,939

16,14,872

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT16,14,8720

SCHOOL, KAMIANIASECONDARY

SCHOOLS

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16,14,872	TOTAL (MH)	16,14,872	0
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2,834	2235	200-OTHER	2,834	0
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PROGRAMMES

-----	*****	-----	-----
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2,834	TOTAL (MH)	2,834	0
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16,17,706	TOTAL (DDO)	16,17,706	0
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4,965	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
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SCHOOL, KANDALA	AND OTHER
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SERVICES

3,26,03,499

109-GOVERNMENT

3,00,92,859

25,10,640

SECONDARY

SCHOOLS

3,26,08,464

TOTAL (MH)

3,00,94,104

25,14,360

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB						
3,26,08,464	TOTAL (DDO)				3,00,94,104	25,14,360
1,63,73,542	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	1,50,57,080	13,16,462
SCHOOL, KANDOLA		SECONDARY				
		SCHOOLS				
4,965				789-SPECIAL	0	4,965
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				
-----		***** -----				
4,89,86,971	TOTAL (MH)				4,51,51,184	38,35,787

90,790		2235	200-OTHER	56,540	34,250
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PROGRAMMES

-----		*****		-----	-----
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90,790		TOTAL (MH)		56,540	34,250
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4,90,77,761	TOTAL (DD0)			4,52,07,724	38,70,037
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4,854	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	3,619
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	SCHOOL, KAONI		AND OTHER		
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SERVICES

1,71,43,725			109-GOVERNMENT	1,55,03,777	16,39,948
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SECONDARY

SCHOOLS

2,357	789-SPECIAL	0	2,357
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,71,50,936	TOTAL (MH)	1,55,05,012	16,45,924

-----	*****	-----	-----
1,71,50,936	TOTAL (DDO)	1,55,05,012	16,45,924

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 2,97,60,553	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,72,17,093	25,43,460
	DEPARTMENT OF EDUCATION,	SCHOOL, KAPOORI RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		
4,976				789-SPECIAL	1,245	3,731
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL(MH)		4,27,23,350	41,93,115
4,69,16,465						
3,99,674			2235	200-OTHER	3,86,324	13,350

		PROGRAMMES		

		TOTAL (MH)	3,86,324	13,350
3,99,674				

		TOTAL (DDO)	4,31,09,674	42,06,465
4,73,16,139				
		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT
2,10,06,661				1,91,85,257
		SCHOOL, KAPOORPIND		18,21,404
			SECONDARY	
			SCHOOLS	
			789-SPECIAL	0
4,965				4,965
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----			-----	
2,10,11,626		TOTAL (MH)	1,91,85,257	18,26,369

		2235	200-OTHER	47,607	0
47,607					
			PROGRAMMES		

-----			-----	
47,607		TOTAL (MH)	47,607	0

-----			-----	
2,10,59,233		TOTAL (DDO)	1,92,32,864	18,26,369

4,785	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	3,785

SCHOOL, KARALA RAJPURA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,91,16,127	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,74,09,022	17,07,105
	DEPARTMENT OF EDUCATION,	SCHOOL, KARALA RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----
1,91,20,912			TOTAL(MH)		1,74,10,022	17,10,890

1,91,20,912

TOTAL (DDO)

1,74,10,022

17,10,890

3,13,924

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

3,13,924

SCHOOL, KARAN

SECONDARY

SCHOOLS

3,13,924

TOTAL (MH)

0

3,13,924

3,13,924

TOTAL (DDO)

0

3,13,924

4,976

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,731

SCHOOL, KARHALI

AND OTHER

		SERVICES		
2,28,58,837		109-GOVERNMENT	2,08,59,229	19,99,608

SECONDARY

SCHOOLS

-----	*****	-----	-----
2,28,63,813	TOTAL (MH)	2,08,60,474	20,03,339

80,706	2235	200-OTHER	58,816	21,890
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PROGRAMMES

-----	*****	-----	-----
80,706	TOTAL (MH)	58,816	21,890

2,29,44,519	TOTAL(DDO)	2,09,19,290	20,25,229
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21,162	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	21,162
2,360			104-TEACHERS	590	1,770

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,96,634	21,11,729
2,73,08,363						

DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM	SECONDARY
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PUNJAB	SCHOOLS
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2,560				789-SPECIAL	630	1,930
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,73,34,445	TOTAL (MH)	2,51,97,854	21,36,591
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2,73,34,445	TOTAL (DDO)	2,51,97,854	21,36,591
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HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,776
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1,776

SCHOOL, KARMUWALA

AND OTHER

SERVICES

66,85,789

109-GOVERNMENT

53,99,389

12,86,400

SECONDARY

SCHOOLS

8,162

789-SPECIAL

2,492

5,670

COMPONENT PLAN

FOR SCHEDULED

CASTES

66,95,727

TOTAL(MH)

54,01,881

12,93,846

66,95,727	TOTAL (DDO)			54,01,881	12,93,846
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1,95,098	HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,95,098	0
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4,958			104-TEACHERS AND OTHER SERVICES	1,247	3,711
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3,37,48,980			109-GOVERNMENT SECONDARY SCHOOLS	3,10,30,124	27,18,856
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[illegible]

		SERVICES		
1,61,99,202		109-GOVERNMENT	1,50,59,125	11,40,077
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,62,62,516		TOTAL (MH)	1,51,18,719	11,43,797
99,952	2235	200-OTHER	80,122	19,830
		PROGRAMMES		

-----		*****	-----	
99,952		TOTAL (MH)	80,122	19,830

-----		*****	-----	
1,63,62,468		TOTAL (DD0)	1,51,98,841	11,63,627

4,958	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
	SCHOOL, KATANIKALAN		AND OTHER		

1,35,30,808			109-GOVERNMENT	1,24,14,832	11,15,976
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
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1,35,35,766

TOTAL (MH)

1,24,14,832

11,20,934

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 15,884	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,884	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KATANIKALAN		PROGRAMMES		
	PUNJAB					

*****-----

1,35,51,650

TOTAL (MH)

1,24,30,716

11,20,934

*****					-----	

1,35,51,650	TOTAL (DDO)				1,24,30,716	11,20,934
2,360	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	2,360
SCHOOL, KAUL GARH			AND OTHER			
			SERVICES			
77,13,173			109-GOVERNMENT		70,49,665	6,63,508
			SECONDARY			
			SCHOOLS			
2,560			789-SPECIAL		0	2,560
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

77,18,093		TOTAL(MH)	70,49,665	6,68,428

77,18,093		TOTAL(DDO)	70,49,665	6,68,428

1,15,36,773	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,76,569	11,60,204
	SCHOOL, KHAJURALA		SECONDARY		
			SCHOOLS		

9,924			789-SPECIAL	1,242	8,682
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,15,46,697

TOTAL (MH)

1,03,77,811

11,68,886

98,633

2235

200-OTHER

0

98,633

PROGRAMMES

98,633

TOTAL (MH)

0

98,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,03,77,811	12,67,519
1,16,45,330				

DEPARTMENT OF EDUCATION,

PUNJAB

2,360	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,360	0
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SCHOOL, KHAN KHANA

AND OTHER

SERVICES

54,33,076			109-GOVERNMENT	50,67,221	3,65,855
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SECONDARY

SCHOOLS

2,560			789-SPECIAL	2,560	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

55,36,629	TOTAL (MH)		50,72,141	4,64,488

1,70,83,326	TOTAL (DDO)		1,54,49,952	16,33,374

9,480	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHAN PUR	2235	200-OTHER PROGRAMMES	9,480	0
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9,480	TOTAL (MH)		9,480	0

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9,480	TOTAL (DDO)			9,480	0
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67,71,039	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHANIAN	2202	101-GOVERNMENT	67,71,039	0
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2,419			104-TEACHERS	592	1,827
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AND OTHER

SERVICES

3,52,532			105-TEACHERS	3,52,532	0
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TRAINING

1,16,11,131			109-GOVERNMENT	1,07,48,029	8,63,102
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SECONDARY		
				SCHOOLS		
EDUCATION 2,639	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	1,986
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,87,39,760			TOTAL (MH)		1,78,72,845	8,66,915
1,52,830			2235	200-OTHER	1,52,830	0
				PROGRAMMES		

1,52,830		TOTAL (MH)	1,52,830	0

1,88,92,590		TOTAL (DD0)	1,80,25,675	8,66,915

4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	3,720
	SCHOOL, KHANOWAL		AND OTHER		

SERVICES

87,69,123			109-GOVERNMENT	82,07,221	5,61,902
			SECONDARY		
			SCHOOLS		

87,74,085	TOTAL (MH)	82,08,463	5,65,622
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87,74,085	TOTAL (DDO)	82,08,463	5,65,622
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2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, KHANPUR SAHOTA	AND OTHER
	SERVICES

1,16,36,901			109-GOVERNMENT	1,06,42,377	9,94,524
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SECONDARY
SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN
FOR SCHEDULED

1,16,41,876	TOTAL (DDO)			1,06,43,628	9,98,248
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83,02,661	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	83,02,661	0
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	SCHOOL, KHASI KALAN		PRIMARY SCHOOLS		
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4,958			104-TEACHERS	1,247	3,711
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AND OTHER

SERVICES

1,47,36,923			109-GOVERNMENT	1,35,60,577	11,76,346
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SECONDARY

SCHOOLS

-----	*****	-----
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3,46,86,418	TOTAL (MH)			3,25,08,113	21,78,305
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3,46,86,418

TOTAL (DD0)

3,25,08,113

21,78,305

1,49,89,685

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,37,43,079

12,46,606

SCHOOL, KHASSAN

SECONDARY

SCHOOLS

4,962

789-SPECIAL

0

4,962

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,49,94,647

TOTAL (MH)

1,37,43,079

12,51,568

27,235

2235

200-OTHER

13,184

14,051

PROGRAMMES

27,235

TOTAL (MH)

13,184

14,051

1,50,21,882

TOTAL (DDO)

1,37,56,263

12,65,619

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 2,360	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	1,770
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DEPARTMENT OF EDUCATION, SCHOOL, KHATKAR KALAN	AND OTHER
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PUNJAB	SERVICES
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89,36,537			109-GOVERNMENT	81,98,201	7,38,336
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SECONDARY

SCHOOLS

2,560			789-SPECIAL	630	1,930
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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89,41,457	TOTAL (MH)	81,99,421	7,42,036
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89,41,457	TOTAL (DDO)			81,99,421	7,42,036
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1,12,200	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
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-----		*****		-----	-----
1,12,200		TOTAL (MH)		1,12,200	0

-----	*****			-----	
1,12,200	TOTAL (DDO)			1,12,200	0

2,379	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	104-TEACHERS AND OTHER SERVICES	0	2,379
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62,62,425	109-GOVERNMENT	56,94,049	5,68,376
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	0	654
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
62,65,458	TOTAL (MH)	56,94,049	5,71,409

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 62,65,458	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			56,94,049	5,71,409
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2,373		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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		SCHOOL, KHERA ACHHARWAL		AND OTHER		
				SERVICES		

1,30,50,091				109-GOVERNMENT	1,20,77,184	9,72,907
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				SECONDARY		
				SCHOOLS		

2,599	789-SPECIAL	654	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,93,20,521	TOTAL (MH)	1,77,72,481	15,48,040

94,769	2235	200-OTHER	94,769	0
		PROGRAMMES		

-----	*****	-----	-----
94,769	TOTAL (MH)	94,769	0

-----	*****	-----	-----
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1,94,15,290	TOTAL (DDO)			1,78,67,250	15,48,040
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1,07,71,267	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	99,22,754	8,48,513
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SCHOOL, KHERPUR JATTAN RAJPURA	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,07,76,243	TOTAL (MH)	99,23,999 8,52,244

18,372	2235	200-OTHER	18,372	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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18,372			TOTAL (MH)		18,372	0

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

1,07,94,615		TOTAL (DDO)			99,42,371	8,52,244
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2,379	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
	SCHOOL, KHIWA KHURD		AND OTHER		
			SERVICES		
1,29,24,364			109-GOVERNMENT	1,21,48,424	7,75,940
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,29,47,717		TOTAL (MH)		1,21,68,054	7,79,663

2,37,23,960	TOTAL (DDO)		2,20,92,053	16,31,907

52,198	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOJI CHOWK	2235	200-OTHER PROGRAMMES	0	52,198
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52,198		TOTAL (MH)	0	52,198

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52,198	TOTAL (DDO)			0	52,198

2,379	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER	602	1,777
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			SERVICES		
2,02,13,982			109-GOVERNMENT	1,84,74,482	17,39,500
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

-----		*****	-----	
2,02,18,963		TOTAL (MH)	1,84,75,740	17,43,223

EDUCATION 12,954	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2235	200-OTHER PROGRAMMES	12,954	0
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12,954		TOTAL (MH)	12,954	0

-----		*****	-----	
2,02,31,917		TOTAL (DDO)	1,84,88,694	17,43,223

4,958		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
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	SCHOOL, KHUD MOHALLA		AND OTHER		
			SERVICES		
3,77,46,011			109-GOVERNMENT	3,47,62,211	29,83,800
			SECONDARY		
			SCHOOLS		

3,77,50,969		TOTAL (MH)		3,47,63,458	29,87,511

3,77,50,969		TOTAL (DDO)		3,47,63,458	29,87,511
1,22,030	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0
	SCHOOL, KHUIKHERA		AND		
			ADMINISTRATION		

3,75,75,922	109-GOVERNMENT	3,44,03,011	31,72,911
	SECONDARY		
	SCHOOLS		
4,972	789-SPECIAL	1,246	3,726
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,77,02,924	TOTAL (MH)	3,45,26,287	31,76,637

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 77,366	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,538	23,828
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		PROGRAMMES		
	PUNJAB					

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77,366			TOTAL (MH)		53,538	23,828
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3,77,80,290		TOTAL (DDO)			3,45,79,825	32,00,465
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1,20,91,389		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,78,989	10,12,400
		SCHOOL, KISHANPURA		SECONDARY		

			SCHOOLS		
4,965			789-SPECIAL	0	4,965
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,20,96,354			TOTAL (MH)	1,10,78,989	10,17,365

1,20,96,354			TOTAL (DDO)	1,10,78,989	10,17,365
4,958		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247
		SCHOOL, KOHARA		AND OTHER	3,711
				SERVICES	

1,92,14,598	109-GOVERNMENT	1,73,42,838	18,71,760
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,92,19,556	TOTAL (MH)	1,73,44,085	18,75,471

40,100	2235	200-OTHER	0	40,100
		PROGRAMMES		

-----	*****	-----	-----
40,100	TOTAL (MH)	0	40,100

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1,92,59,656

TOTAL(DDO)

1,73,44,085

19,15,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 74,13,356	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	67,65,648	6,47,708
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHLI KHURD		SECONDARY		
	PUNJAB			SCHOOLS		
4,958				789-SPECIAL	1,247	3,711
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

74,18,314		TOTAL (MH)	67,66,895	6,51,419

59,133	2235	200-OTHER	33,711	25,422
		PROGRAMMES		

59,133		TOTAL (MH)	33,711	25,422

74,77,447		TOTAL (DDO)	68,00,606	6,76,841

4,965	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,965
	SCHOOL, KONG SABBO		AND OTHER		

		SERVICES		
1,10,07,103		109-GOVERNMENT	99,78,201	10,28,902

		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
1,10,12,068	TOTAL (MH)	99,78,201	10,33,867	

78,680	2235	200-OTHER	78,680	0
		PROGRAMMES		

-----	*****	-----	-----	
78,680	TOTAL (MH)	78,680	0	

-----		*****	-----	
1,10,90,748		TOTAL (DDO)	1,00,56,881	10,33,867

2,867	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	1,777
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SCHOOL, KOT DHARMU

AND OTHER

SERVICES

2,13,26,099			109-GOVERNMENT	1,95,64,121	17,61,978
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

EDUCATION 2,602	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	656	1,946
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DEPARTMENT OF EDUCATION, SCHOOL, KOT DHARMU	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

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2,13,31,568	TOTAL (MH)	1,95,65,867	17,65,701
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3,61,355	2235	200-OTHER	53,976	3,07,379
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PROGRAMMES

-----	*****	-----
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3,61,355	TOTAL (MH)	53,976	3,07,379
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2,16,92,923	TOTAL (DDO)			1,96,19,843	20,73,080
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4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
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	SCHOOL, KOT GANGU RAI		AND OTHER		
			SERVICES		

28,57,172			109-GOVERNMENT	26,64,507	1,92,665
			SECONDARY		
			SCHOOLS		

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28,62,130	TOTAL (MH)			26,64,507	1,97,623
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95,148		2235	200-OTHER	95,148	0
			PROGRAMMES		

95,148		TOTAL (MH)	95,148	0

29,57,278		TOTAL (DDO)	27,59,655	1,97,623

1,26,20,499	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,47,695	10,72,804
	SCHOOL, KOTHE PONA		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,15,47,695	10,77,762
1,26,25,457						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,390	0
3,390						
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		PROGRAMMES		
	PUNJAB					

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			TOTAL (MH)		3,390	0
3,390						

-----		*****			-----	
1,26,28,847		TOTAL (DDO)			1,15,51,085	10,77,762
2,376		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
		SCHOOL, KOTLA NIHANG		AND OTHER		
				SERVICES		
2,38,34,426				109-GOVERNMENT	2,17,79,719	20,54,707
				SECONDARY		
				SCHOOLS		
2,597				789-SPECIAL	649	1,948
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,38,39,399	TOTAL (MH)	2,17,80,964 20,58,435

2,49,021	2235	200-OTHER	2,06,490	42,531
		PROGRAMMES		

-----	*****	-----
2,49,021	TOTAL (MH)	2,06,490 42,531

-----	*****	-----
2,40,88,420	TOTAL (DDO)	2,19,87,454 21,00,966

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
	SCHOOL, KOTLA SAMASHPUR		AND OTHER		

SERVICES

1,60,27,978

109-GOVERNMENT1,48,32,52611,95,452

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

-----	*****	-----
1,60,32,936	TOTAL (MH)	1,48,32,52612,00,410

1,60,32,936	TOTAL (DDO)	1,48,32,526	12,00,410
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EDUCATION 2,47,86,333	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH DEPARTMENT OF EDUCATION, SCHOOL, KOTLA SURAJMAL PUNJAB	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,27,81,419	20,04,914
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4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,47,91,298	TOTAL (MH)	2,27,82,664	20,08,634
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1,86,561		2235	200-OTHER	1,86,561	0
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PROGRAMMES				

1,86,561	TOTAL (MH)	1,86,561	0	

2,49,77,859	TOTAL (DD0)	2,29,69,225	20,08,634	

34,13,473	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	34,13,473	0
7,450			104-TEACHERS	0	7,450
			AND OTHER SERVICES		
2,23,50,614			109-GOVERNMENT	2,00,15,997	23,34,617

SCHOOLS

6,875

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

23,48,942

EDUCATION 64,800	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2235	200-OTHER PROGRAMMES	64,800	0
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2,58,46,922	TOTAL(MH)	2,34,97,980 23,48,942

-----	*****	-----
2,58,46,922	TOTAL(DDO)	2,34,97,980 23,48,942

4,958	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	104-TEACHERS AND OTHER SERVICES	0	4,958
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1,72,46,847				109-GOVERNMENT	1,57,87,920	14,58,927
				SECONDARY		
				SCHOOLS		
				*****	-----	-----
1,72,51,805				TOTAL (MH)	1,57,87,920	14,63,885
				*****	-----	-----
1,72,51,805				TOTAL (DDO)	1,57,87,920	14,63,885
4,962	HEADMASTER, GOVERNMENT HIGH	2202		104-TEACHERS	1,242	3,720
	SCHOOL, KUKRAIN			AND OTHER		
				SERVICES		
1,56,82,022				109-GOVERNMENT	1,46,26,529	10,55,493
				SECONDARY		

		SCHOOLS		

-----			-----	
		TOTAL (MH)	1,46,27,771	10,59,213
1,56,86,984				

	2235	200-OTHER	12,560	0
12,560				

		PROGRAMMES		

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		TOTAL (MH)	12,560	0
12,560				

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		TOTAL (DDO)	1,46,40,331	10,59,213
1,56,99,544				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,373	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRON		AND OTHER		
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	PUNJAB			SERVICES		
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52,94,613				109-GOVERNMENT	49,55,333	3,39,280
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				SECONDARY		
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				SCHOOLS		
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2,599				789-SPECIAL	654	1,945
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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CASTES

TOTAL (MH)

49,56,581

3,43,004

52,99,585

TOTAL (DDO)

49,56,581

3,43,004

52,99,585

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,780

2,376

SCHOOL, KULGRAN

AND OTHER

SERVICES

109-GOVERNMENT

1,08,14,993

9,36,362

1,17,51,355

SECONDARY

SCHOOLS

2,597		789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,17,56,328	TOTAL (MH)	1,08,16,238 9,40,090

-----	*****	-----
1,17,56,328	TOTAL (DDO)	1,08,16,238 9,40,090

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
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SCHOOL, KUNDAN PURI AND OTHER

SERVICES

3,34,39,024		109-GOVERNMENT	3,04,19,174	30,19,850
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		3,04,20,421	30,23,561
3,34,43,982						
	DEPARTMENT OF EDUCATION,	SCHOOL, KUNDAN PURI				
	PUNJAB					

32,307		2235	200-OTHER	32,307	0
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PROGRAMMES

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3,34,76,289		TOTAL (MH)		3,04,52,728	30,23,561
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3,34,76,289		TOTAL (DDO)		3,04,52,728	30,23,561
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1,14,33,937	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,60,753	9,73,184
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SCHOOL, KUTBANPUR	SECONDARY
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SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,14,38,913	TOTAL (MH)		1,04,61,998	9,76,915

96,576	2235	200-OTHER	96,576	0
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PROGRAMMES				

96,576	TOTAL (MH)		96,576	0

1,15,35,489	TOTAL (DD0)		1,05,58,574	9,76,915

10,20,800	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,20,800	0
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SECONDARY

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GOVERNMENT OF PUNJAB

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,41,599	7,12,852
82,54,451						
	DEPARTMENT OF EDUCATION,	SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,245	3,731
4,976				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

				TOTAL (MH)	75,42,844	7,16,583
82,59,427						

				TOTAL (DDO)	75,42,844	7,16,583
82,59,427						

3,022	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
	SCHOOL, LAHRA ROHI		AND OTHER		
			SERVICES		
1,49,34,775			109-GOVERNMENT	1,37,95,309	11,39,466
			SECONDARY		
			SCHOOLS		
1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,49,39,741		TOTAL (MH)		1,37,96,555	11,43,186
2,24,027		2235	200-OTHER	2,24,027	0

PROGRAMMES				

		*****	-----	
		TOTAL (MH)	2,24,027	0
2,24,027				

		*****	-----	
		TOTAL (DDO)	1,40,20,582	11,43,186
1,51,63,768				

1,91,14,595	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,70,58,127	20,56,468
	SCHOOL, LAKHA KC PADDA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,962
4,962					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,70,58,127	20,61,430
1,91,19,557						

-----		*****			-----	-----

		TOTAL (DDO)			1,70,58,127	20,61,430
1,91,19,557						

EDUCATION 76,93,995	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,93,995	0
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DEPARTMENT OF EDUCATION, SCHOOL, LAKHA WALI		SECONDARY		
PUNJAB		SCHOOLS		
1,235		789-SPECIAL	1,235	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		TOTAL (MH)	76,95,230	0
76,95,230				
-----		*****		
76,95,230		TOTAL (DDO)	76,95,230	0
3,700		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
		SCHOOL, LAKHAN KALAN		AND OTHER
				0
				3,700

	SERVICES		
1,68,62,666	109-GOVERNMENT	1,54,15,533	14,47,133
	SECONDARY		
	SCHOOLS		
1,250	789-SPECIAL	0	1,250
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,68,67,616	TOTAL(MH)	1,54,15,533	14,52,083
-----	*****	-----	-----
1,68,67,616	TOTAL(DDO)	1,54,15,533	14,52,083

4,958	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, LAKHU GADDOWAL		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

EDUCATION 1,36,31,374	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,24,75,242	11,56,132
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		SECONDARY		
	PUNJAB			SCHOOLS		

1,36,36,332	TOTAL (MH)	1,24,76,489	11,59,843
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57,090	2235	200-OTHER	57,090	0
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PROGRAMMES

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57,090	TOTAL (MH)	57,090	0
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-----	*****	-----	-----
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1,36,93,422	TOTAL (DDO)	1,25,33,579	11,59,843
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4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	3,720
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SCHOOL, LALBHAN KALAN	AND OTHER
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SERVICES

2,24,64,656	109-GOVERNMENT	2,06,71,664	17,92,992
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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2,24,69,618	TOTAL (MH)	2,06,72,906	17,96,712
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43,845	2235	200-OTHER	43,845	0
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PROGRAMMES

-----	*****	-----	-----
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43,845	TOTAL (MH)	43,845	0
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2,25,13,463	TOTAL (DDO)	2,07,16,751	17,96,712
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1,81,45,778	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,07,769	17,38,009
	SCHOOL, LALHERI KALAN		SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,81,50,736		TOTAL (MH)	1,64,09,016	17,41,720

EDUCATION 1,15,846	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2235	200-OTHER PROGRAMMES	80,683	35,163
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-----		*****	-----	
1,15,846		TOTAL (MH)	80,683	35,163

-----		*****	-----	
1,82,66,582		TOTAL (DDO)	1,64,89,699	17,76,883

1,13,85,452		HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	109-GOVERNMENT SECONDARY	1,04,94,542	8,90,910
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SCHOOLS

4,958

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,13,90,410

TOTAL (MH)

1,04,95,789

8,94,621

18,045

2235

200-OTHER

18,045

 θ

PROGRAMMES

18,045

TOTAL (MH)

18,045

 $\emptyset$

1,14,08,455

TOTAL (DDO)

1,05,13,834

8,94,621

1,10,08,375

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,03,67,493

6,40,882

SCHOOL, LALLIAN KALAN

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,13,340

TOTAL (MH)

1,03,68,738

6,44,602

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 12,900	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,900	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LALLIAN KALAN		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
12,900			TOTAL (MH)		12,900	0

-----		*****			-----	-----
1,10,26,240		TOTAL (DDO)			1,03,81,638	6,44,602

4,976	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	104-TEACHERS AND OTHER SERVICES	1,245	3,731
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97,35,667			109-GOVERNMENT SECONDARY SCHOOLS	89,81,639	7,54,028
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-----		*****	-----		
97,40,643		TOTAL (MH)		89,82,884	7,57,759

6,54,850		2235	200-OTHER PROGRAMMES	5,46,303	1,08,547
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-----		*****	-----		
		TOTAL (MH)		5,46,303	1,08,547

6,54,850

1,03,95,493

TOTAL (DDO) 95,29,187 8,66,306

2,630

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 760 1,870

SCHOOL, LANGROYA AND OTHER

SERVICES

3,55,63,343

109-GOVERNMENT 3,25,26,064 30,37,279

SECONDARY

SCHOOLS

2,930

789-SPECIAL 800 2,130

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,55,68,903	TOTAL (MH)	3,25,27,624	30,41,279

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	
EDUCATION 3,55,68,903	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	3,25,27,624 30,41,279

89,05,665	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,17,797	7,87,868
	SCHOOL, LAPRAN		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,44,79,526		TOTAL(MH)		4,06,46,668	38,32,858
2,500		2235	200-OTHER	2,500	0
			PROGRAMMES		

2,500			TOTAL (MH)	2,500	0

4,44,82,026			TOTAL (DDO)	4,06,49,168	38,32,858

24,979		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,979	0
		SCHOOL, LAROYA		PRIMARY SCHOOLS		

24,979			TOTAL (MH)	24,979	0

24,979			TOTAL (DDO)	24,979	0

1,28,93,556	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,98,722	11,94,834
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SCHOOL, LEEMA JATPURA

SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,28,98,514

TOTAL (MH)

1,16,98,722

11,99,792

1,28,98,514

TOTAL (DDO)

1,16,98,722

11,99,792

EDUCATION
1,12,610

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL, LOHARA

2202

102-ASSISTANCE
TO
NON-GOVERNMENT
PRIMARY SCHOOLS

1,12,610

0

1,12,610

TOTAL (MH)

1,12,610

0

1,12,610	TOTAL (DDO)			1,12,610	0
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3,22,28,823	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,94,32,325	27,96,498
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SCHOOL, LOHSIMBLY RAJPURA	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

3,22,33,799	TOTAL (MH)			2,94,33,570	28,00,229
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1,09,240		2235	200-OTHER	36,918	72,322
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PROGRAMMES				

1,09,240		TOTAL (MH)	36,918	72,322

3,23,43,039		TOTAL (DDO)	2,94,70,488	28,72,551

58,35,647	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	58,28,547	7,100
	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,15,170	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,170	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LUHARMAJRA (KHURD)		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----

59,51,409			TOTAL (MH)		59,44,309	7,100
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1,38,154			2235	200-OTHER	1,38,154	0
				PROGRAMMES		

			*****		-----	-----
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1,38,154	TOTAL (MH)	1,38,154	0
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60,89,563	TOTAL (DDO)	60,82,463	7,100
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4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,962
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SCHOOL, MADHOPUR AND OTHER

SERVICES

2,35,86,218			109-GOVERNMENT	2,08,12,853	27,73,365
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SECONDARY

SCHOOLS

4,962			789-SPECIAL	4,962	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,08,17,815

27,78,327

2, 35, 96, 142

TOTAL (DDO)

2,08,17,815

27,78,327

2,35,96,142

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,779

2,373

SCHOOL, MAILI

AND OTHER

SERVICES

109-GOVERNMENT

98,80,803

9,66,826

1,08,47,629

SECONDARY

SCHOOLS

2,599

789-SPECIAL6541,945

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

*****-----

1,08,52,601

TOTAL (MH)98,82,0519,70,550

1,08,52,601	TOTAL (DDO)	98,82,051	9,70,550
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EDUCATION 3,821	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)	2202	104-TEACHERS AND OTHER SERVICES	2,379	1,442
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1,92,19,657				109-GOVERNMENT SECONDARY SCHOOLS	1,73,71,202	18,48,455
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2,602				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,602	0
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1,92,26,080	TOTAL (MH)	1,73,76,183	18,49,897
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8,986	2235	200-OTHER	8,986	0
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PROGRAMMES

-----	*****	-----
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8,986	TOTAL (MH)	8,986	0
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1,92,35,066	TOTAL (DDO)	1,73,85,169	18,49,897
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1,02,031	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,899	81,132
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SCHOOL, MALAK	PROGRAMMES
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1,02,031

TOTAL (MH)

20,899

81,132

1,02,031

TOTAL (DDO)

20,899

81,132

2,360

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

2,360

SCHOOL, MALEWAL

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,64,399	13,95,441
1,60,59,840						

DEPARTMENT OF EDUCATION,	SCHOOL, MALEWAL	SECONDARY
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PUNJAB	SCHOOLS
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2,560		789-SPECIAL	0	2,560
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,60,64,760	TOTAL (MH)	1,46,64,399	14,00,361
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1,60,64,760	TOTAL (DDO)	1,46,64,399	14,00,361
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2,15,71,923	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,92,41,555	23,30,368
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SCHOOL, MALKANA	SECONDARY
	SCHOOLS

12,415			789-SPECIAL	1,240	11,175
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,15,84,338	TOTAL (MH)	1,92,42,795 23,41,543

21,869	2235	200-OTHER	21,869	0
		PROGRAMMES		

-----	*****	-----
21,869	TOTAL (MH)	21,869 0

-----	*****	-----
2,16,06,207	TOTAL (DDO)	1,92,64,664 23,41,543

64,50,726	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,93,674	5,57,052
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SCHOOL, MALLAHA

SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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FOR SCHEDULED

CASTES

TOTAL (MH)

1,74,58,674

5,62,010

1,80,20,684

TOTAL (DDO)

1,74,58,674

5,62,010

1,80,20,684

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,39,918

 θ

1,39,918

SCHOOL, MALLIAM KHURD

PROGRAMMES

TOTAL (MH)

1,39,918

 θ

1,39,918

1,39,918

TOTAL (DDO)

1,39,918

0

4,965

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,720

SCHOOL, MALLIAN KALAN

AND OTHER

SERVICES

1,67,81,231

109-GOVERNMENT

1,52,59,329

15,21,902

SECONDARY

SCHOOLS

1,67,86,196

TOTAL (MH)

1,52,60,574

15,25,622

25,775

2235

200-OTHER

20,525

5,250

PROGRAMMES

-----		*****	-----	
25,775		TOTAL (MH)	20,525	5,250

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			

1,68,11,971		TOTAL (DDO)	1,52,81,099	15,30,872
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3,022	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
	SCHOOL, MALLU WALIA WALA		AND OTHER		
			SERVICES		
97,31,798			109-GOVERNMENT	92,19,314	5,12,484
			SECONDARY		
			SCHOOLS		
1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
97,62,539		TOTAL (MH)		92,41,085	5,21,454

-----		*****			-----	
2,65,48,735	TOTAL (DDO)				2,45,01,659	20,47,076
1,79,332	HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT		1,79,332	0
SCHOOL, MALUKA			PRIMARY SCHOOLS			
1,240			104- TEACHERS		1,240	0
			AND OTHER			
			SERVICES			
4,82,13,612			109- GOVERNMENT		4,15,74,912	66,38,700
			SECONDARY			
			SCHOOLS			
6,195			789- SPECIAL		2,470	3,725
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

-----	*****	-----
4,84,00,379	TOTAL (MH)	4,17,57,954 66,42,425

2,51,812	2235	200-OTHER	0	2,51,812
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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-----		*****	-----	
EDUCATION 2,51,812	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLU	TOTAL(MH)	0 2,51,812

-----		*****	-----	
4,86,52,191		TOTAL(DDO)	4,17,57,954	68,94,237

3,720	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	104-TEACHERS AND OTHER SERVICES	0	3,720
98,88,400			109-GOVERNMENT SECONDARY SCHOOLS	90,56,442	8,31,958

4,962		789-SPECIAL	1,242	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,01,48,894	TOTAL (MH)	90,57,684 10,91,210

-----	*****	-----
5,85,49,273	TOTAL (DDO)	5,08,15,638 77,33,635

2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
	SCHOOL, MANAK DHERI		AND OTHER		
			SERVICES		

50,68,371	109-GOVERNMENT	46,29,731	4,38,640
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SECONDARY

SCHOOLS

2,600	789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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50,73,346	TOTAL (MH)	46,30,982	4,42,364
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50,73,346	TOTAL (DDO)	46,30,982	4,42,364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,375	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDIAL		AND OTHER		
	PUNJAB			SERVICES		
1,90,32,396				109-GOVERNMENT	1,75,78,626	14,53,770
				SECONDARY		
				SCHOOLS		
2,600				789-SPECIAL	655	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

2,41,10,717	TOTAL (MH)		2,22,10,859	18,99,858

2,41,10,717	TOTAL (DDO)		2,22,10,859	18,99,858
1,65,976	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIANI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	0
4,958			104-TEACHERS AND OTHER SERVICES	3,711

69,74,004

109-GOVERNMENT63,12,3266,61,678

SECONDARY

SCHOOLS

*****-----

71,44,938

TOTAL(MH)64,79,5496,65,389

4,08,308

2235200-OTHER4,08,3080

PROGRAMMES

*****-----

4,08,308

TOTAL(MH)4,08,3080

*****-----

75,53,246

TOTAL(DDO)68,87,8576,65,389

$\emptyset$

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

UPTO PREVIOUS MONTH DURING THE MONTH

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23,79,842	TOTAL (DDO)	23,79,842	0
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EDUCATION 2,76,43,719	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,53,69,451	22,74,268
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4,965				789-SPECIAL	0	4,965
				COMPONENT PLAN FOR SCHEDULED CASTES		

-----		*****		-----		-----
2,76,48,684		TOTAL (MH)		2,53,69,451		22,79,233

-----		*****		-----		-----
2,76,48,684		TOTAL (DDO)		2,53,69,451		22,79,233

3,700	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	2,700
	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER		
			SERVICES		
2,75,95,234			109-GOVERNMENT	2,52,31,894	23,63,340
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,76,00,184		TOTAL (MH)		2,52,33,144	23,67,040

2,00,000		2235	200-OTHER	0	2,00,000
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PROGRAMMES

-----		*****	-----	-----
2,00,000		TOTAL (MH)	0	2,00,000

-----	*****	-----
2,78,00,184	TOTAL (DDO)	2,52,33,144 25,67,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,376	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	DEPARTMENT OF EDUCATION, SCHOOL, MANKU MAJRA, NURUR BEDI		AND OTHER		
	PUNJAB		SERVICES		
1,15,85,891			109-GOVERNMENT	1,06,69,728	9,16,163
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	649	1,948
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,15,90,864		TOTAL (MH)		1,06,70,973	9,19,891

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

2,00,000		TOTAL (MH)	0	2,00,000

1,17,90,864		TOTAL (DDO)	1,06,70,973	11,19,891
3,022	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246
	SCHOOL, MANSOOR DEVA		AND OTHER	
			SERVICES	
1,84,61,097			109-GOVERNMENT	1,68,80,676
			SECONDARY	15,80,421

		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,68,81,922	15,84,141
69,700	2235	107-SWATANTRATA	69,700	0
		SAINIK SAMMAN		
		PENSION SCHEME		
1,10,051		200-OTHER	62,051	48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----			*****		-----	-----
			TOTAL (MH)		1,31,751	48,000
1,79,751						

-----		*****			-----	-----
		TOTAL (DDO)			1,70,13,673	16,32,141
1,86,45,814						

EDUCATION 4,58,24,243	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,19,08,739	39,15,504
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDAN		SECONDARY		

PUNJAB

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,58,29,208

TOTAL (MH)

4,19,09,984

39,19,224

3,14,726

2235

200-OTHER

3,14,726

0

PROGRAMMES

3,14,726

TOTAL (MH)

3,14,726

0

4,61,43,934

TOTAL (DDO)

4,22,24,710

39,19,224

92,17,051

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

84,91,937

7,25,114

SCHOOL, MAQSUDPUR

SECONDARY

SCHOOLS

4,962

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

92,22,013

TOTAL (MH)

84,93,179

7,28,834

44,619	2235	200-OTHER	44,619	0
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PROGRAMMES

-----	*****	-----
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44,619	TOTAL (MH)	44,619	0
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Page 487 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	85,37,798	7,28,834
92,66,632				

DEPARTMENT OF EDUCATION,

PUNJAB

11,026	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,026	0
	SCHOOL, MARU		PROGRAMMES		

-----		*****	-----		
55,645		TOTAL (MH)	55,645	0	

-----	*****	-----			
92,77,658	TOTAL (DDO)		85,48,824	7,28,834	

1,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
	SCHOOL, MASIAL		PROGRAMMES		

		*****	-----		
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1,00,000

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

40,210

0

SCHOOL, MASTPURA

PROGRAMMES

40,210

TOTAL (MH)

40,210

0

40,210

TOTAL (DDO)

40,210

0

2,376	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, MATAUR (ANANDPUR SAHIB)		AND OTHER		
			SERVICES		
1,45,79,308			109-GOVERNMENT	1,33,47,832	12,31,476
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	649	1,948
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

TOTAL (MH)

12,35,204

EDUCATION
3,09,074

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PROGRAMMES

TOTAL (MH)

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TOTAL (DDO)

12,35,204

1,48,93,355

3,700	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR	2202	104-TEACHERS AND OTHER SERVICES	1,000	2,700
1,68,01,730			109-GOVERNMENT SECONDARY SCHOOLS	1,35,29,831	32,71,899
1,250			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	1,000
-----		*****	-----		
1,68,06,680		TOTAL (MH)		1,35,31,081	32,75,599

63,586		2235	200-OTHER	63,586	0
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PROGRAMMES

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63,586		TOTAL (MH)		63,586	0
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1,68,70,266		TOTAL (DDO)		1,35,94,667	32,75,599
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2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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	SCHOOL, MEGHOWAL		AND OTHER		
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SERVICES

1,67,10,288			109-GOVERNMENT	1,52,53,356	14,56,932
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

23,000		2235	200-OTHER	23,000	0
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PROGRAMMES

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23,000		TOTAL (MH)		23,000	0
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1,67,38,263		TOTAL (DDO)		1,52,77,607	14,60,656
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70,27,002	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	70,27,002
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	SCHOOL, MEHATPUR		PRIMARY SCHOOLS		
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2,360			104-TEACHERS	0	2,360
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AND OTHER

SERVICES

82,97,882	109-GOVERNMENT	75,80,002	7,17,880
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	0	2,560
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,53,29,804	TOTAL(MH)	75,80,002	77,49,802
-----	*****	-----	-----
1,53,29,804	TOTAL(DDO)	75,80,002	77,49,802

23,93,717

HEADMASTER,GOVERNMENT HIGH2202109-GOVERNMENT23,93,7170

SCHOOL, MEHRANA

SECONDARY

SCHOOLS

1,246

789-SPECIAL1,2460

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)23,94,9630

23,94,963

-----		*****	-----	
23,94,963	TOTAL (DDO)		23,94,963	0

EDUCATION 66,49,213	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	61,42,221	5,06,992
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4,965				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,720
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-----		*****	-----	
66,54,178	TOTAL (MH)		61,43,466	5,10,712

91,862	2235	200-OTHER	91,862	0
		PROGRAMMES		

-----	*****	-----
91,862	TOTAL (MH)	91,862 0

-----	*****	-----
67,46,040	TOTAL (DD0)	62,35,328 5,10,712

5,58,643	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,58,643	0
	SCHOOL, MEHTAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
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5,58,643	TOTAL (MH)	5,58,643	0
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-----	*****	-----
5,58,643	TOTAL (DDO)	5,58,643 0

1,465	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,465
	SCHOOL, MIDHA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 94,79,498	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,65,698	13,800
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DEPARTMENT OF EDUCATION, SCHOOL, MIDHA	SECONDARY
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PUNJAB	SCHOOLS
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411	789-SPECIAL	0	411
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COMPONENT PLAN

FOR SCHEDULED

CASTES

94,81,374	TOTAL (MH)	94,65,698	15,676
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94,81,374	TOTAL (DDO)	94,65,698	15,676
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60,320	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	60,320	0
	SCHOOL, MOTHAWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
60,320	TOTAL (MH)	60,320 0

-----	*****	-----
60,320	TOTAL (DDO)	60,320 0

1,97,01,459	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,52,005	17,49,454
	SCHOOL, MOUZAM		SECONDARY		
			SCHOOLS		

4,972			789-SPECIAL	4,972	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,79,56,977

17,49,454

TOTAL (DDO)

1,79,56,977

17,49,454

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

3,711

SCHOOL, MUKANDPUR

AND OTHER

SERVICES

109-GOVERNMENT

62,72,956

6,17,190

SECONDARY

GOVERNMENT OF PUNJAB

DEPARTMENT OF EDUCATION, SCHOOL, MULANPUR MANDI		AND OTHER	
PUNJAB		SERVICES	
1,43,81,265		109-GOVERNMENT	1,31,96,82911,84,436
		SECONDARY	
		SCHOOLS	
-----		*****	-----
1,43,86,223		TOTAL (MH)	1,31,98,07611,88,147
20,505	2235	200-OTHER	20,5050
		PROGRAMMES	
-----		*****	-----
20,505		TOTAL (MH)	20,5050

*****					-----	

1,44,06,728	TOTAL (DDO)			1,32,18,581	11,88,147	
2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779	
SCHOOL, MURADPUR HARYAL			AND OTHER			
			SERVICES			
1,83,17,141			109-GOVERNMENT	1,67,54,052	15,63,089	
			SECONDARY			
			SCHOOLS			
2,600			789-SPECIAL	655	1,945	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

15,66,813

 θ

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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-----		*****	-----	
1,83,34,116		TOTAL(DDO)	1,67,67,303	15,66,813

EDUCATION 1,04,59,125	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,34,175	8,24,950
4,965				789-SPECIAL	0	4,965
				COMPONENT PLAN FOR SCHEDULED CASTES		

-----		*****	-----	
1,04,64,090		TOTAL(MH)	96,34,175	8,29,915

-----		*****	-----	
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1,04,64,090	TOTAL (DDO)	96,34,175	8,29,915
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1,96,133	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGHI	2235	200-OTHER PROGRAMMES	1,96,133	0
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-----	*****	-----
1,96,133	TOTAL (MH)	1,96,133 0

-----	*****	-----
1,96,133	TOTAL (DDO)	1,96,133 0

4,958	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGRA	2202	104-TEACHERS AND OTHER SERVICES	0	4,958
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1,86,89,868

109-GOVERNMENT

1,72,19,334

14,70,534

SECONDARY

SCHOOLS

1,86,94,826

TOTAL (MH)

1,72,19,334

14,75,492

1,86,94,826

TOTAL (DDO)

1,72,19,334

14,75,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,39,63,365 9,44,552
1,49,07,917

DEPARTMENT OF EDUCATION, SCHOOL, NALAS RAJPURA

SECONDARY

PUNJAB

SCHOOLS

4,976

789-SPECIAL 1,245 3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

3,36,07,719

TOTAL (MH) 3,11,83,944 24,23,775

77,892

2235 200-OTHER 30,003 47,889

PROGRAMMES

77,892		TOTAL (MH)	30,003	47,889

3,36,85,611		TOTAL (DDO)	3,12,13,947	24,71,664

2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
	SCHOOL, NANDA CHAUR		AND OTHER		
			SERVICES		

1,89,67,939			109-GOVERNMENT	1,74,66,757	15,01,182
			SECONDARY		
			SCHOOLS		

2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

.....

1,89,72,914

TOTAL (MH)

1,74,68,008

15,04,906

54,867

2235

200-OTHER

0

54,867

PROGRAMMES

54,867

TOTAL (MH)

0

54,867

1,90,27,781

TOTAL (DDO)

1,74,68,008

15,59,773

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,104	4,86,114
5,79,218						
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL MAJJA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----

			TOTAL (MH)		93,104	5,40,981
6,34,085						
		*****			-----	-----

		TOTAL (DDO)			1,75,61,112	20,45,887
1,96,06,999						

2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
	SCHOOL, NANGAL SHAHEEDAN		AND OTHER		
			SERVICES		
1,47,68,819			109-GOVERNMENT	1,34,37,031	13,31,788
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
1,47,73,794		TOTAL (MH)		1,34,38,282	13,35,512

23,195		2235	200-OTHER	23,195	0
			PROGRAMMES		
-----		*****		-----	
23,195		TOTAL (MH)		23,195	0
-----		*****		-----	
1,47,96,989		TOTAL (DDO)		1,34,61,477	13,35,512
2,379		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0
		SCHOOL, NANGAL SOHAL, AMRITSAR		AND OTHER	2,379
				SERVICES	
57,44,626				109-GOVERNMENT	52,56,632
				SECONDARY	4,87,994

			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----	*****	-----
57,47,659	TOTAL (MH)	52,56,632 4,91,027

-----		*****	-----	
57,47,659		TOTAL (DDO)	52,56,632	4,91,027

EDUCATION 2,375	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	104-TEACHERS AND OTHER SERVICES	596	1,779
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1,31,92,386				109-GOVERNMENT	1,21,09,319	10,83,067
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				SECONDARY SCHOOLS		
--	--	--	--	--------------------------	--	--

2,600				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945
-------	--	--	--	--	-----	-------

*****-----

1,31,97,361

TOTAL (MH)

1,21,10,570

10,86,791

41,935

2235

200-OTHER

41,935

0

PROGRAMMES

*****-----

41,935

TOTAL (MH)

41,935

0

*****-----

1,32,39,296

TOTAL (DDO)

1,21,52,505

10,86,791

2,375

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,779

SCHOOL, NARA AND OTHER

SERVICES

2,88,64,775	109-GOVERNMENT	2,62,91,740	25,73,035
	SECONDARY		
	SCHOOLS		
2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,88,69,750		TOTAL (MH)		2,62,92,991	25,76,759
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EDUCATION 5,60,527	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2235	200-OTHER PROGRAMMES	5,60,527	0
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2,94,30,277		TOTAL (MH)		2,68,53,518	25,76,759
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2,94,30,277		TOTAL (DDO)		2,68,53,518	25,76,759
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1,53,69,550		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,61,436	13,08,114
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SCHOOL, NARRUN	RAJPURA	SECONDARY
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SCHOOLS

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,40,62,681

13,11,845

2235

200-OTHER

35,790

 θ

PROGRAMMES

TOTAL (MH)

35,790

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1,54,10,316	TOTAL (DDO)				1,40,98,471	13,11,845
2,375	HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	104-TEACHERS		596	1,779
			AND OTHER SERVICES			
2,70,26,966			109-GOVERNMENT SECONDARY SCHOOLS		2,47,04,803	23,22,163
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		655	1,945

2,70,93,024	TOTAL (MH)	2,47,54,227	23,38,797
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-----	*****	-----	-----
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2,70,93,024	TOTAL (DDO)	2,47,54,227	23,38,797
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2,15,580	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	2,15,580
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SCHOOL, NATHU CHAKWAL	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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2,15,580	TOTAL (MH)	0	2,15,580
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-----	*****	-----	-----
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2,15,580	TOTAL (DDO)	0	2,15,580
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4,962	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	104-TEACHERS AND OTHER SERVICES	0	4,962
1,91,09,376			109-GOVERNMENT SECONDARY SCHOOLS	1,63,01,962	28,07,414
3,29,322			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,29,322	0
1,242			789-SPECIAL COMPONENT PLAN	1,242	0

FOR SCHEDULED

CASTES

-----	*****	-----
1,94,44,902	TOTAL(MH)	1,66,32,526 28,12,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 37,646	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,646	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		PROGRAMMES		
	PUNJAB					

1,94,82,548

TOTAL (MH)

1,66,70,172

28,12,376

1,94,82,548

TOTAL (DDO)

1,66,70,172

28,12,376

89,15,211

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

80,64,109

8,51,102

SCHOOL, NURPURA

SECONDARY

SCHOOLS

4,958

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

89,20,169		TOTAL (MH)		80,65,356	8,54,813
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89,20,169		TOTAL (DDO)		80,65,356	8,54,813
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98,79,959	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,24,409	7,55,550
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SCHOOL, NUSI	SECONDARY
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SCHOOLS

4,965		789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

98,84,924	TOTAL (MH)	91,25,654	7,59,270
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8,000	2235	200-OTHER	8,000	0
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PROGRAMMES

-----	*****	-----
8,000	TOTAL (MH)	8,000 0

-----	*****	-----
98,92,924	TOTAL (DDO)	91,33,654 7,59,270

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,818	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, OTOLAN	2235	200-OTHER PROGRAMMES	0	2,818
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2,818

TOTAL (MH)

0

2,818

2,818

TOTAL (DDO)

0

2,818

1,21,58,140

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,11,98,942

9,59,198

SCHOOL, PABBIAN

SECONDARY

SCHOOLS

4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,21,63,098	TOTAL (MH)	1,11,98,942 9,64,156

-----	*****	-----
1,21,63,098	TOTAL (DDO)	1,11,98,942 9,64,156

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
	SCHOOL, PADDI		AND OTHER		
			SERVICES		

1,04,61,430	109-GOVERNMENT	95,46,241	9,15,189
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,04,66,388	TOTAL (MH)	95,46,241	9,20,147

1,97,373	2235	200-OTHER	1,60,057	37,316
		PROGRAMMES		

-----	*****	-----	-----
1,97,373	TOTAL (MH)	1,60,057	37,316

-----	*****	-----	-----
1,06,63,761	TOTAL (DDO)	97,06,298	9,57,463

COMPONENT PLAN

FOR SCHEDULED

CASTES

61,75,875

TOTAL (MH)

61,73,582

2,293

61,75,875

TOTAL (DDO)

61,73,582

2,293

4,958

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

3,711

SCHOOL, PAMAL

AND OTHER

SERVICES

3,74,29,823

109-GOVERNMENT

3,43,59,171

30,70,652

SECONDARY

SCHOOLS

-----	*****	-----	-----
3,74,34,781	TOTAL (MH)	3,43,60,418	30,74,363

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION 3,74,34,781	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,43,60,418	30,74,363
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

4,746

HEADMASTER,GOVERNMENT HIGH

SCHOOL, PANAM

2202

104-TEACHERS

AND OTHER

SERVICES

1,188

3,558

1,79,60,788

109-GOVERNMENT

SECONDARY

SCHOOLS

1,64,60,186

15,00,602

3,252

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,307

1,945

5,54,03,567

TOTAL(MH)

5,08,23,099

45,80,468

4,50,752	2235	200-OTHER	4,50,752	0
		PROGRAMMES		

-----	*****	-----
4,50,752	TOTAL (MH)	4,50,752 0

-----	*****	-----
5,58,54,319	TOTAL (DDO)	5,12,73,851 45,80,468

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, PANDORI		AND OTHER		
			SERVICES		

80,06,057			109-GOVERNMENT	72,97,197	7,08,860
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

-----	*****	-----
80,11,015	TOTAL (MH)	72,98,444 7,12,571

-----	*****	-----
80,11,015	TOTAL (DDO)	72,98,444 7,12,571

3,022	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOL, PANDORI KHATRIAN

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	68,17,315	6,50,994
74,68,309						

DEPARTMENT OF EDUCATION, SCHOOL, PANDORI KHATRIAN

SECONDARY

PUNJAB

SCHOOLS

1,944

789-SPECIAL	0	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

74,73,275

TOTAL (MH)	68,18,561	6,54,714
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-----			-----	
74,73,275	TOTAL (DDO)		68,18,561	6,54,714

50,908	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	50,908	0
	SCHOOL, PARDHIANA		PROGRAMMES		

-----			-----		
50,908		TOTAL (MH)		50,908	0

-----			-----	
50,908	TOTAL (DDO)		50,908	0

1,779	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,779
	SCHOOL, PATHLAWA MORANWALI		AND OTHER		
			SERVICES		

43,36,556	109-GOVERNMENT	39,70,832	3,65,724
	SECONDARY		
	SCHOOLS		
1,945	789-SPECIAL	0	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
43,40,280	TOTAL (MH)	39,70,832	3,69,448
-----	*****	-----	-----
43,40,280	TOTAL (DDO)	39,70,832	3,69,448

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 4,976	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	DEPARTMENT OF EDUCATION,	SCHOOL, PATIALA CANTT		AND OTHER		
	PUNJAB			SERVICES		
2,19,75,167				109-GOVERNMENT	2,00,54,985	19,20,182
				SECONDARY		
				SCHOOLS		
<hr/>						
			TOTAL (MH)		2,00,56,230	19,23,913
2,19,80,143						

2,16,630	2235	200-OTHER	2,16,630	0
		PROGRAMMES		

-----	*****	-----
2,16,630	TOTAL (MH)	2,16,630 0

-----	*****	-----
2,21,96,773	TOTAL (DD0)	2,02,72,860 19,23,913

2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
	SCHOOL, PATTI		AND OTHER		
			SERVICES		

1,08,77,493			109-GOVERNMENT	99,04,607	9,72,886
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			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	99,05,858	9,76,610

			TOTAL (DDO)	99,05,858	9,76,610
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
					1,247
					3,711
			SCHOOL, PAWA		
			AND OTHER		

SERVICES

1,16,23,326

109-GOVERNMENT

1,06,02,806

10,20,520

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
1,16,28,284

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

1,06,04,053

10,24,231

DEPARTMENT OF EDUCATION, SCHOOL, PAWA

PUNJAB

6,100	2235	200-OTHER	0	6,100
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PROGRAMMES

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1,16,34,384	TOTAL (MH)	1,06,04,053	10,30,331
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1,16,34,384	TOTAL (DDO)	1,06,04,053	10,30,331
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4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
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SCHOOL, PAWAT	AND OTHER
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SERVICES

69,74,684			109-GOVERNMENT	63,74,936	5,99,748
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SECONDARY

SCHOOLS

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69,79,642			TOTAL (MH)	63,76,183	6,03,459
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69,79,642			TOTAL (DDO)	63,76,183	6,03,459
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4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
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SCHOOL, PHALEWAL	AND OTHER
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SERVICES

1,34,13,655			109-GOVERNMENT	1,24,24,227	9,89,428
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SECONDARY

SCHOOLS

1,34,18,613

TOTAL (MH)

1,24,25,474

9,93,139

1,34,18,613

TOTAL (DDO)

1,24,25,474

9,93,139

89,27,784

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

81,13,424

8,14,360

SCHOOL, PHERURAI ARIAN ACCHARWAL

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

EDUCATION 4,958	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	3,711
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	DEPARTMENT OF EDUCATION,	SCHOOL, PHERURAI ARIAN ACCHARWAL		COMPONENT PLAN		
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	PUNJAB			FOR SCHEDULED		
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CASTES

-----			*****		-----	-----

			TOTAL (MH)		81,14,671	8,18,071
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89,32,742

			2235	200-OTHER	13,553	0
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13,553

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		13,553	0
--	--	--	------------	--	--------	---

13,553

-----		*****			-----	
89,46,295	TOTAL (DDO)				81,28,224	8,18,071
1,19,78,626	HEADMASTER, GOVERNMENT HIGH SCHOOL, PITHO	2202	101-GOVERNMENT	1,19,75,156	3,470	
			PRIMARY SCHOOLS			
4,965			104-TEACHERS	0	4,965	
			AND OTHER			
			SERVICES			
1,12,79,054			109-GOVERNMENT	1,12,20,828	58,226	
			SECONDARY			
			SCHOOLS			
-----		*****			-----	

2,32,62,645	TOTAL (MH)	2,31,95,984	66,661
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2,32,62,645	TOTAL (DD0)	2,31,95,984	66,661
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL, PLAHAR	AND OTHER
	SERVICES

2,30,80,207	109-GOVERNMENT	2,10,79,145	20,01,062
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SECONDARY
SCHOOLS

2,596	789-SPECIAL	653	1,943
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COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES						

			TOTAL (MH)		2,10,80,392	20,04,782

2,30,85,174						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	55,856	13,700
69,556						

DEPARTMENT OF EDUCATION, SCHOOL, PLA HAR				PROGRAMMES		

PUNJAB						

-----			-----	-----
69,556		TOTAL (MH)	55,856	13,700

-----			-----	-----
2,31,54,730		TOTAL (DDO)	2,11,36,248	20,18,482

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, POHIR		AND OTHER		
			SERVICES		

1,24,70,089			109-GOVERNMENT	1,14,54,063	10,16,026
			SECONDARY		
			SCHOOLS		

-----			-----	-----
1,24,75,047		TOTAL (MH)	1,14,55,310	10,19,737

29,168	2235	200-OTHER	0	29,168
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PROGRAMMES

-----	*****	-----
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29,168	TOTAL (MH)	0	29,168
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-----	*****	-----
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1,25,04,215	TOTAL (DDO)	1,14,55,310	10,48,905
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29,81,208	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	29,74,093	7,115
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SCHOOL, POOHLI	PRIMARY SCHOOLS
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10,600	104-TEACHERS	0	10,600
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AND OTHER

		SERVICES		
2,06,57,187		109-GOVERNMENT	1,76,66,761	29,90,426
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,66,464	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	200-OTHER ADULT	1,66,464	0
	DEPARTMENT OF EDUCATION,	SCHOOL, POOHLI		EDUCATION		
	PUNJAB			PROGRAMMES		

4,965	789-SPECIAL	1,240	3,725
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,38,20,424	TOTAL (MH)	2,08,08,558	30,11,866
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96,635	2235	200-OTHER	96,635	0
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PROGRAMMES

-----	*****	-----	-----
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96,635	TOTAL (MH)	96,635	0
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-----	*****	-----	-----
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2,39,17,059	TOTAL (DDO)	2,09,05,193	30,11,866
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2,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
	SCHOOL, PUNAMPUR		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL(MH)	2,00,000 0

-----	*****	-----
2,00,000	TOTAL(DDO)	2,00,000 0

1,42,27,118	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,31,39,128	10,87,990
	SCHOOL, PURAIN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,958

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,42,32,076

TOTAL (MH)

1,31,39,128

10,92,948

54,536

2235

200-OTHER

54,536

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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54,536			TOTAL (MH)		54,536	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,42,86,612		TOTAL (DDO)			1,31,93,664	10,92,948
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4,965		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
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SCHOOL, PURANPUR

AND OTHER

SERVICES

2,17,51,262				109-GOVERNMENT	1,99,47,976	18,03,286
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SECONDARY

SCHOOLS

TOTAL (MH)

2,00,03,757

18,07,006

2,18,10,763

TOTAL (DDO)

3,31,42,885

28,99,954

3,60,42,839

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

2,00,000

 θ

2,00,000

SCHOOL, RAHJANI

PROGRAMMES

TOTAL (MH)

2,00,000

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2,00,000

2,00,000	TOTAL (DDO)			2,00,000	0
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4,965	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
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	SCHOOL, RAINK BAZAR		AND OTHER		
			SERVICES		

1,79,25,258			109-GOVERNMENT	1,64,88,655	14,36,603
			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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1,79,30,223	TOTAL (MH)			1,64,89,900	14,40,323
-------------	------------	--	--	-------------	-----------

94,636		2235	200-OTHER	94,636	0
			PROGRAMMES		

31,65,659	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	1,30,581
	SCHOOL, RAIYA		PRIMARY SCHOOLS		
4,965			104-TEACHERS	1,240	3,725
			AND OTHER		
			SERVICES		
71,44,528			109-GOVERNMENT	63,45,090	7,99,438
			SECONDARY		
			SCHOOLS		
1,230			789-SPECIAL	1,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,04,11,018	TOTAL (MH)	94,77,274	9,33,744
-------------	------------	-----------	----------

2,83,41,241	TOTAL (DDO)	2,59,67,174	23,74,067
-------------	-------------	-------------	-----------

4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	3,720
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SCHOOL, RAJAPUR AND OTHER

SERVICES

1,51,39,598			109-GOVERNMENT	1,38,94,872	12,44,726
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,51,44,560	TOTAL (MH)	1,38,96,114	12,48,446
-------------	------------	-------------	-----------

2,63,864

2235200-OTHER2,42,85921,005

PROGRAMMES

*****-----

2,63,864TOTAL (MH)2,42,85921,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

*****-----

EDUCATION1,54,08,424SECRETARY TO GOVERNMENT, TOTAL (DDO)1,41,38,97312,69,451

DEPARTMENT OF EDUCATION,

PUNJAB

14,01,600	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	14,01,600	0
	SCHOOL, RAJGARH, NABHA		PRIMARY SCHOOLS		
1,90,89,216			109-GOVERNMENT	1,72,97,514	17,91,702
			SECONDARY		
			SCHOOLS		
4,976			789-SPECIAL	1,245	3,731
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,07,59,656	TOTAL (MH)	1,89,43,218	18,16,438
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1,24,486	2235	200-OTHER	1,24,486	0
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PROGRAMMES

1,24,486	TOTAL (MH)	1,24,486	0
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3,60,28,702	TOTAL (DDO)	3,29,63,818	30,64,884
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL, RAJPUR GAHOT	AND OTHER
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SERVICES

19,68,662

SCHOOLS

1,944

CASTES

19,72,383

GOVERNMENT OF PUNJAB

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,217	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,217	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPUR GAHOT		PROGRAMMES		
	PUNJAB					

			*****	-----		
			TOTAL (MH)	2,14,41,014	19,72,383	
2,34,13,397						

			*****	-----		
			TOTAL (DDO)	2,14,41,014	19,72,383	
2,34,13,397						

34,482		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,482	0
		SCHOOL, RAJPURA		PROGRAMMES		

34,482			TOTAL (MH)	34,482	0

34,482			TOTAL (DDO)	34,482	0

2,30,89,284		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,11,44,932	19,44,352
		SCHOOL, RAJPURA TOWN		SECONDARY		

				SCHOOLS		
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4,976				789-SPECIAL	1,245	3,731
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

2,30,94,260		TOTAL (MH)	2,11,46,177	19,48,083

46,647	2235	200-OTHER	46,647	0
		PROGRAMMES		

46,647		TOTAL (MH)	46,647	0

2,31,40,907		TOTAL (DDO)	2,11,92,824	19,48,083

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
	SCHOOL, RALLI		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,64,34,874	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,15,845	22,19,029
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,312	412
1,724				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,64,38,977	TOTAL (MH)	1,42,17,759	22,21,218
-------------	------------	-------------	-----------

49,971	2235	200-OTHER	49,971	0
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PROGRAMMES

49,971	TOTAL (MH)	49,971	0
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1,64,88,948	TOTAL (DDO)	1,42,67,730	22,21,218
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3,992	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,992
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SCHOOL, RAMANA AJIT SINGH AND OTHER

SERVICES

1,27,30,720

109-GOVERNMENT

1,13,97,675

13,33,045

SECONDARY

SCHOOLS

2,772

789-SPECIAL

1,235

1,537

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,27,37,484

TOTAL(MH)

1,13,98,910

13,38,574

1,27,37,484

TOTAL(DDO)

1,13,98,910

13,38,574

14,92,631

SECONDARY

4,962

3,720

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

CASTES

14,96,351

1,71,00,875

-----	*****	-----
1,71,00,875	TOTAL (DDO)	1,56,04,524 14,96,351

EDUCATION 74,67,660	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	67,44,696	7,22,964
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4,958				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,958
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-----	*****	-----
74,72,618	TOTAL (MH)	67,44,696 7,27,922

29,448	2235	200-OTHER	29,448	0
		PROGRAMMES		

-----	*****	-----
29,448	TOTAL (MH)	29,448 0

-----	*****	-----
75,02,066	TOTAL (DD0)	67,74,144 7,27,922

1,27,51,643	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,78,765	10,72,878
	SCHOOL, RAMGARH SARDARAN		SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,27,56,601

TOTAL(MH)

1,16,80,012

10,76,589

1,27,56,601

TOTAL(DDO)

1,16,80,012

10,76,589

2,379

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

602

1,777

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, RAMGARH SHAHPURIA

AND OTHER

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,09,142	11,47,642
1,51,56,784						

DEPARTMENT OF EDUCATION, SCHOOL, RAMGARH SHAHPURIA

SECONDARY

PUNJAB

SCHOOLS

2,602

789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,51,61,765	TOTAL (MH)	1,40,10,400	11,51,365
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31,302		2235	200-OTHER	31,302	0
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PROGRAMMES

-----		*****		-----	-----
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31,302			TOTAL (MH)	31,302	0
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1,51,93,067			TOTAL (DDO)	1,40,41,702	11,51,365
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3,15,02,503	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,85,21,691	29,80,812
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	SCHOOL, RAMPUR		SECONDARY		
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SCHOOLS

4,958			789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,85,22,938

29,84,523

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

 $\emptyset$

TOTAL (DDO)

2,87,22,938

29,84,523

2,373

HEADMASTER,GOVERNMENT HIGH2202104-TEACHERS5941,779

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL, RAMPUR BALIAN		AND OTHER		
				SERVICES		
EDUCATION 1,06,37,232	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,23,110	9,14,122
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR BALIAN		SECONDARY		
	PUNJAB			SCHOOLS		

2,600

789-SPECIAL6551,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1,06,42,205

TOTAL (MH)

97,24,359

9,17,846

1,06,42,205

TOTAL (DDO)

97,24,359

9,17,846

2,379

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

1,777

SCHOOL, RAMPUR MANDER

AND OTHER

SERVICES

83,47,566

109-GOVERNMENT

78,00,312

5,47,254

SECONDARY

SCHOOLS

2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
83,52,547		TOTAL (MH)	78,01,570 5,50,977

-----	*****	-----
83,52,547	TOTAL (DDO)	78,01,570 5,50,977

4,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	SCHOOL, RANBIRPURA		AND OTHER		
			SERVICES		

1,28,86,654		109-GOVERNMENT	1,18,26,850	10,59,804
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,28,91,630	TOTAL (MH)		1,18,28,095	10,63,535

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,38,577	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,38,577	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RANBIRPURA		PROGRAMMES		

PUNJAB					

1,30,30,207	TOTAL (MH)		1,19,66,672	10,63,535	

1,30,30,207	TOTAL (DD0)		1,19,66,672	10,63,535	

2,50,932	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0
	SCHOOL, RANIPUR SUNRA		SECONDARY		
			SCHOOLS		

2,50,932	TOTAL (MH)		2,50,932	0	

2,50,932	TOTAL (DDO)		2,50,932	0
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55,65,670	HEADMASTER, GOVERNMENT HIGH SCHOOL, RASULPUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	50,87,880	4,77,790
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,958

55,70,628	TOTAL (MH)		50,87,880	4,82,748
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55,70,628	TOTAL (DDO)	50,87,880	4,82,748
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35,44,878	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,39,202	3,05,676
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SCHOOL, RAUWAL	SECONDARY
	SCHOOLS

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		32,39,202	3,10,634
35,49,836						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			32,39,202	3,10,634
35,49,836						

		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,809
1,809						
		SCHOOL, RAUWALA UKAND WALA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,20,42,400	10,19,114
1,30,61,514						

		SECONDARY		
		SCHOOLS		
3,183		789-SPECIAL	1,235	1,948
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,52,82,837	13,33,505
77,25,000	2235	102-PENSIONS	77,25,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

77,25,000	TOTAL (MH)	77,25,000	0
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2,43,41,342	TOTAL (DD0)	2,30,07,837	13,33,505
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1,21,02,265	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,05,890	9,96,375
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SCHOOL, REHANA JATTAN	SECONDARY
	SCHOOLS

9,924		789-SPECIAL	1,242	8,682
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	1,11,07,132	10,05,057
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1,21,12,189

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,11,07,132	10,05,057
1,21,12,189						

18,123		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	18,123	0
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[illegible]

80,27,474		TOTAL (MH)	73,19,414	7,08,060

80,27,474		TOTAL (DDO)	73,19,414	7,08,060

72,939	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	29,256	43,683
	SCHOOL, SABUANAH, FAZILKA		PROGRAMMES		

72,939		TOTAL (MH)	29,256	43,683

		TOTAL (DDO)	29,256	43,683

72,939

4,962	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	3,720
	SCHOOL, SADHU CHATHA		AND OTHER		

			SERVICES		
--	--	--	----------	--	--

54,39,838			109-GOVERNMENT	49,69,338	4,70,500
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Page	520	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

54,44,800			TOTAL (MH)	49,70,580	4,74,220

EDUCATION 14,627	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2235	200-OTHER PROGRAMMES	14,627 0
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14,627			TOTAL (MH)	14,627	0

54,59,427			TOTAL (DDO)	49,85,207	4,74,220

2,374		HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	104-TEACHERS AND OTHER	595 1,779
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		SERVICES		
2,97,71,254		109-GOVERNMENT	2,70,48,346	27,22,908
		SECONDARY		
		SCHOOLS		
2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,97,76,228	TOTAL (MH)		2,70,49,596	27,26,632
1,23,725	2235	200-OTHER	1,23,725	0
		PROGRAMMES		

-----	*****	-----
1,23,725	TOTAL (MH)	1,23,725 0

-----	*****	-----
2,98,99,953	TOTAL (DDO)	2,71,73,321 27,26,632

1,04,41,069	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHNI	2202	109-GOVERNMENT SECONDARY SCHOOLS	96,63,445	7,77,624
4,962			789-SPECIAL	0	4,962

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,04,46,031			TOTAL(MH)		96,63,445	7,82,586
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1,04,46,031		TOTAL(DDO)			96,63,445	7,82,586
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EDUCATION 3,700	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	2,700
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		AND OTHER		
	PUNJAB			SERVICES		

2,41,84,470

109-GOVERNMENT2,21,34,46820,50,002

SECONDARY

SCHOOLS

1,250

789-SPECIAL2501,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)2,21,35,71820,53,702

13,859

2235200-OTHER13,8590

PROGRAMMES

*****-----

13,859	TOTAL (MH)	13,859	0
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*****-----

2,42,03,279	TOTAL (DDO)	2,21,49,577	20,53,702
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2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, SAHRI AND OTHER

SERVICES

1,61,14,477			109-GOVERNMENT	1,49,87,165	11,27,312
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

CASTES

Page 522

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,61,19,452	TOTAL (MH)	1,49,88,416	11,31,036
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EDUCATION 10,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	104-DEPOSIT	10,000	0
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DEPARTMENT OF EDUCATION, SCHOOL, SAHRI	LINKED
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PUNJAB INSURANCE

SCHEME - GOVERNME

			NT PROVIDENT		
			FUND		
4,39,876			200-OTHER	4,39,876	0
			PROGRAMMES		
-----		*****		-----	-----
4,49,876			TOTAL (MH)	4,49,876	0
-----		*****		-----	-----
1,65,69,328			TOTAL (DDO)	1,54,38,292	11,31,036
4,962		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242
		SCHOOL, SAIDOWAL		AND OTHER	3,720
				SERVICES	

2,59,67,724			109-GOVERNMENT	2,37,70,130	21,97,594
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,59,72,686	TOTAL (MH)	2,37,71,372 22,01,314

-----	*****	-----
2,59,72,686	TOTAL (DDO)	2,37,71,372 22,01,314

2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
	SCHOOL, SAKRULI		AND OTHER		
			SERVICES		

1,03,71,156			109-GOVERNMENT	94,70,574	9,00,582
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2,600

SECONDARY

SCHOOLS

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		94,71,823	9,04,306
1,03,76,129						
	DEPARTMENT OF EDUCATION,	SCHOOL, SAKRULI				

PUNJAB

-----		*****		-----	
1,03,76,129	TOTAL (DDO)			94,71,823	9,04,306
	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,247
	SCHOOL, SALIM TEBRI			AND OTHER	3,711
4,958				SERVICES	
				109-GOVERNMENT	2,10,14,254
				SECONDARY	18,75,822
2,28,90,076				SCHOOLS	

	TOTAL (MH)			3,04,87,324	27,83,839
-----				-----	

3,32,71,163

40,181

2235

200-OTHER

40,181

0

PROGRAMMES

40,181

TOTAL (MH)

40,181

0

3,33,11,344

TOTAL (DDO)

3,05,27,505

27,83,839

46,78,115

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

46,78,115

0

SCHOOL, SAMANA

PRIMARY SCHOOLS

3,24,02,961

109-GOVERNMENT

2,87,55,533

36,47,428

SECONDARY

SCHOOLS

4,976

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,70,86,052

TOTAL (MH)

3,34,34,893

36,51,159

3,08,805

2235

200-OTHER

3,08,805

0

PROGRAMMES

[illegible]

SCHOOLS

789-SPECIAL

793

1,964

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,03,81,927

17,76,729

2235

200-OTHER

23,111

 θ

PROGRAMMES

TOTAL (MH)

23,111

 $\emptyset$

-----		*****			-----	
2,21,81,767	TOTAL (DDO)			2,04,05,038	17,76,729	
63,01,721	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	58,94,121	4,07,600	
	SCHOOL, SANGATPURA		SECONDARY			
			SCHOOLS			
4,958			789-SPECIAL	0	4,958	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
		TOTAL (MH)			58,94,121	4,12,558

2,00,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,39,055	TOTAL (MH)	39,055	2,00,000
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65,45,734	TOTAL (DDO)	59,33,176	6,12,558
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EDUCATION 4,958	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	3,711
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2,21,65,182				109-GOVERNMENT SECONDARY SCHOOLS	2,02,52,852	19,12,330
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-----			*****		-----	-----
2,21,70,140			TOTAL (MH)		2,02,54,099	19,16,041

-----		*****			-----	-----
2,21,70,140		TOTAL (DDO)			2,02,54,099	19,16,041

60,297		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	60,297	0
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[illegible]

-----		*****	-----	
3,13,28,191		TOTAL (MH)	2,87,87,406	25,40,785

71,020	2235	200-OTHER	71,020	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

71,020			TOTAL (MH)		71,020	0

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,13,99,211

TOTAL (DDO)

2,88,58,426

25,40,785

4,965

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,720

SCHOOL, SANSARPUR

AND OTHER

SERVICES

1,84,03,357

109-GOVERNMENT

1,68,26,576

15,76,781

SECONDARY

SCHOOLS

1,84,79,342

TOTAL (MH)

1,68,98,841

15,80,501

4,98,07,533

TOTAL (DDO)

4,56,86,247

41,21,286

82,872

HEADMASTER, GOVERNMENT HIGH

2235

102-CHILD

82,872

0

SCHOOL, SARAI AMANT DHAND

WELFARE

82,872

TOTAL (MH)

82,872

0

82,872

TOTAL (DDO)

82,872

0

2,000

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,000

1,000

	SCHOOL, SARCHUR	AND OTHER		
		SERVICES		
1,17,97,763		109-GOVERNMENT	1,07,95,438	10,02,325
		SECONDARY		
		SCHOOLS		
3,000		789-SPECIAL	250	2,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,18,02,763		TOTAL (MH)	1,07,96,688	10,06,075

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 40,657	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	40,657
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		PROGRAMMES		
	PUNJAB					

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40,657			TOTAL (MH)		0	40,657
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1,18,43,420		TOTAL (DDO)			1,07,96,688	10,46,732
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4,976	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
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SCHOOL, SAUJA, NABHA

AND OTHER

SERVICES

3,28,46,828

109-GOVERNMENT

3,01,84,142

26,62,686

SECONDARY

SCHOOLS

3,28,51,804

TOTAL (MH)

3,01,85,387

26,66,417

15,561

2235

200-OTHER

15,561

0

PROGRAMMES

15,561

TOTAL (MH)

15,561

0

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3,28,67,365	TOTAL (DDO)	3,02,00,948 26,66,417

1,21,17,932	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,70,517	10,47,415
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4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN FOR SCHEDULED CASTES		

-----	*****	-----
1,21,22,890	TOTAL (MH)	1,10,70,517 10,52,373

EDUCATION 9,85,956	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	9,85,956	0
	DEPARTMENT OF EDUCATION, SCHOOL, SEHJRANA,		ENCASHMENT		
	PUNJAB		BENEFITS		

-----	*****	-----
9,85,956	TOTAL (MH)	9,85,956 0

2,43,32,272		2202	109-GOVERNMENT	2,23,60,624	19,71,648
			SECONDARY		
			SCHOOLS		
6,218			789-SPECIAL	1,246	4,972
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,45,12,493

109-GOVERNMENT1,35,04,03510,08,458

SECONDARY

SCHOOLS

6,195

789-SPECIAL2,4703,725

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----		*****	-----	
1,45,19,928		TOTAL (MH)	1,35,07,745	10,12,183

EDUCATION 15,300	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2235	200-OTHER PROGRAMMES	15,300	0
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-----		*****	-----	
15,300		TOTAL (MH)	15,300	0

-----		*****	-----	
1,45,35,228		TOTAL (DDO)	1,35,23,045	10,12,183

4,976	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	104-TEACHERS AND OTHER	1,245	3,731
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	SERVICES		
4,33,70,782	109-GOVERNMENT	3,95,01,151	38,69,631
	SECONDARY		
	SCHOOLS		

4,33,75,758	TOTAL (MH)	3,95,02,396	38,73,362
3,41,047	2235 200-OTHER	2,25,124	1,15,923
	PROGRAMMES		

3,41,047	TOTAL (MH)	2,25,124	1,15,923

4,37,16,805	TOTAL (DDO)			3,97,27,520	39,89,285
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1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
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SCHOOL, SHAHPUR GORAYA	AND OTHER	SERVICES
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68,62,034			109-GOVERNMENT	62,61,129	6,00,905
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SECONDARY	SCHOOLS
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4,000			789-SPECIAL	1,250	2,750
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COMPONENT PLAN	FOR SCHEDULED
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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CASTES

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68,67,034				TOTAL (MH)		62,62,379	6,04,655	
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER		1,81,306	0	
1,81,306								

	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPUR GORAYA		PROGRAMMES				
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PUNJAB

-----				*****		-----	-----	-----

1,81,306				TOTAL (MH)		1,81,306	0	
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-----	*****	-----
70,48,340	TOTAL (DDO)	64,43,685 6,04,655

34,134	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	34,134	0
	SCHOOL, SHAHPUR JAJAN		PROGRAMMES		

-----	*****	-----
34,134	TOTAL (MH)	34,134 0

-----	*****	-----
34,134	TOTAL (DDO)	34,134 0

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	1,778
	SCHOOL, SHAHWRA		AND OTHER		
			SERVICES		

47,59,704	109-GOVERNMENT	43,52,262	4,07,442
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
47,62,737	TOTAL (MH)	43,53,517	4,09,220
-----	*****	-----	-----
47,62,737	TOTAL (DDO)	43,53,517	4,09,220

1,80,33,041	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,80,33,041	0
	SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,16,700	0
1,16,700						
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAMSHERPUR				
	PUNJAB					

5,57,668				109-GOVERNMENT	5,57,668	0
				SECONDARY		
				SCHOOLS		

1,87,07,409		TOTAL (MH)	1,87,07,409	0

2,05,500	2235	200-OTHER	2,05,500	0
		PROGRAMMES		

2,05,500		TOTAL (MH)	2,05,500	0

1,89,12,909		TOTAL (DDO)	1,89,12,909	0

4,958	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
	SCHOOL, SHER PUR KALAN		AND OTHER		

SERVICES

109-GOVERNMENT

2,84,71,805

25,50,375

SECONDARY

SCHOOLS

TOTAL (MH)

2,84,73,052

25,54,086

2235

200-OTHER

12,000

 θ

PROGRAMMES

TOTAL (MH)

12,000

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3,10,39,138	TOTAL (DDO)			2,84,85,052	25,54,086
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2,94,60,418	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,71,06,084	23,54,334
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SCHOOL, SHUTRANA	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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Page 532	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	2,71,07,329	23,58,065
2,94,65,394				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	79,517	0
79,517						
	DEPARTMENT OF EDUCATION,	SCHOOL, SHUTRANA		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
		TOTAL (MH)	79,517	0
79,517				

-----		*****	-----	
		TOTAL (DDO)	2,71,86,846	23,58,065
2,95,44,911				

1,810	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,810
	SCHOOL, SIBIAN		AND OTHER		
			SERVICES		
1,91,19,334			109-GOVERNMENT	1,79,15,676	12,03,658
			SECONDARY		
			SCHOOLS		
3,182			789-SPECIAL	1,235	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
1,91,24,326		TOTAL (MH)		1,79,16,911	12,07,415
		2235	200-OTHER	2,210	29,840

32,050

PROGRAMMES

-----	*****	-----
32,050	TOTAL (MH)	2,210 29,840

-----	*****	-----
1,91,56,376	TOTAL (DDO)	1,79,19,121 12,37,255

44,31,786	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	44,31,786	0
	SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS		

2,419			104-TEACHERS	592	1,827
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND OTHER

SERVICES

EDUCATION 1,07,272	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	1,07,272	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SIDHUPUR KALAN		TRAINING		
	PUNJAB					

2,23,47,224				109-GOVERNMENT	2,05,19,392	18,27,832
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SECONDARY

SCHOOLS

2,641				789-SPECIAL	653	1,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,50,59,695

18,31,647

2,68,91,342

TOTAL (DDO)

2,50,59,695

18,31,647

2,68,91,342

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

3,711

4,958

SCHOOL, SIHALA

AND OTHER

SERVICES

109-GOVERNMENT

1,05,66,414

10,41,072

1,16,07,486

SECONDARY

SCHOOLS

1,16,12,444		TOTAL (MH)	1,05,67,661	10,44,783

3,630	2235	200-OTHER	3,630	0
		PROGRAMMES		

3,630		TOTAL (MH)	3,630	0

1,16,16,074		TOTAL (DD0)	1,05,71,291	10,44,783

91,74,446	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,32,890	7,41,556
	SCHOOL, SIHANDAUD		SECONDARY		

			SCHOOLS		
4,958			789-SPECIAL	1,247	3,711

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
91,79,404			TOTAL(MH)	84,34,137	7,45,267

91,79,404

TOTAL (DDO)

84,34,137

7,45,267

EDUCATION
2,373

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

HEADMASTER,GOVERNMENT HIGH
SCHOOL, SIMBLI

2202

104-TEACHERS

AND OTHER

SERVICES

594

1,779

1,25,73,573

109-GOVERNMENT

1,15,77,223

9,96,350

SECONDARY

SCHOOLS

2,599

789-SPECIAL

654

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,25,78,545	TOTAL (MH)	1,15,78,471	10,00,074
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13,896	2235	200-OTHER	0	13,896
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PROGRAMMES

13,896	TOTAL (MH)	0	13,896
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1,25,92,441	TOTAL (DDO)	1,15,78,471	10,13,970
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL, SIPRIAN	AND OTHER
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SERVICES

82,44,804

109-GOVERNMENT74,62,2087,82,596

SECONDARY

SCHOOLS

2,596

789-SPECIAL6531,943

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

82,49,771	TOTAL (MH)	74,63,455	7,86,316
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EDUCATION 9,193	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,193	0
	DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN		PROGRAMMES		
	PUNJAB				

-----	*****	-----
9,193	TOTAL (MH)	9,193 0

-----	*****	-----
82,58,964	TOTAL (DD0)	74,72,648 7,86,316

63,832	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	63,832	0
	SCHOOL, SIRYA WALA		PRIMARY SCHOOLS		

1,240	104-TEACHERS	1,240	0
	AND OTHER		
	SERVICES		
3,12,63,853	109-GOVERNMENT	2,82,61,316	30,02,537
	SECONDARY		
	SCHOOLS		
9,930	789-SPECIAL	2,480	7,450
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,13,38,855	TOTAL (MH)	2,83,28,868	30,09,987

1,36,201		2235	200-OTHER	97,314	38,887
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PROGRAMMES

-----		*****		-----	
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1,36,201		TOTAL (MH)		97,314	38,887
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3,14,75,056	TOTAL (DDO)			2,84,26,182	30,48,874
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1,776	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,776
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	SCHOOL, SODHI NAGAR		AND OTHER		
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SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,41,15,124	13,79,400
1,54,94,524						
	DEPARTMENT OF EDUCATION,	SCHOOL, SODHI NAGAR		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,246	1,944
3,190						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			*****		-----	-----
			TOTAL (MH)		1,41,16,370	13,83,120
1,54,99,490						
			2235	200-OTHER	2,12,710	0

2,12,710

PROGRAMMES

-----	*****	-----
2,12,710	TOTAL (MH)	2,12,710 0

-----	*****	-----
1,57,12,200	TOTAL (DDO)	1,43,29,080 13,83,120

2,22,40,698	HEADMASTER, GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,03,53,938	18,86,760
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4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

2,22,45,663	TOTAL (MH)		2,03,55,183	18,90,480
32,545	2235	200-OTHER	32,545	0
PROGRAMMES				

32,545	TOTAL (MH)		32,545	0

2,22,78,208	TOTAL (DDO)		2,03,87,728	18,90,480
69,37,978	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,13,506
5,24,472				

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 4,958	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, SUJAPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			*****	-----		
			TOTAL (MH)		64,13,506	5,29,430
69,42,936						

24,767	2235	200-OTHER	24,767	0
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PROGRAMMES

-----	*****	-----
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24,767	TOTAL (MH)	24,767	0
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-----	*****	-----
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69,67,703	TOTAL (DDO)	64,38,273	5,29,430
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4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	3,711
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SCHOOL, SUNET	AND OTHER
---------------	-----------

SERVICES

3,70,68,934	109-GOVERNMENT	3,36,73,141	33,95,793
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

TOTAL (MH)

3,36,74,388

33,99,504

3,70,73,892

2235

200-OTHER

15,718

0

15,718

PROGRAMMES

* * * * *

TOTAL (MH)

15,718

 $\emptyset$

15,718

TOTAL (DDO)

3,36,90,106

33,99,504

3,70,89,610

1,810	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,810
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SCHOOL, SURGAPURI, KOTKOPURA	AND OTHER
	SERVICES

4,27,51,704			109-GOVERNMENT	3,91,98,102	35,53,602
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SECONDARY
SCHOOLS

3,182			789-SPECIAL	1,235	1,947
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	3,91,99,337	35,57,359
4,27,56,696				

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,35,315	11,38,636
12,73,951					
	DEPARTMENT OF EDUCATION, SCHOOL, SURGAPURI, KOTKOPURA		PROGRAMMES		
	PUNJAB				

-----		*****	-----	
		TOTAL (MH)	1,35,315	11,38,636
12,73,951				

-----		*****	-----	
		TOTAL (DDO)	3,93,34,652	46,95,995
4,40,30,647				

37,428	HEADMASTER, GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	001-DIRECTION AND ADMINISTRATION	37,428	0
2,60,23,943			109-GOVERNMENT SECONDARY SCHOOLS	2,41,67,952	18,55,991
4,972			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	3,726
-----		*****	-----		
2,60,66,343		TOTAL (MH)		2,42,06,626	18,59,717

4,31,791		2235	200-OTHER	4,22,591	9,200
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PROGRAMMES

-----		*****		-----	
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4,31,791		TOTAL (MH)		4,22,591	9,200
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-----	*****			-----	
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2,64,98,134	TOTAL (DDO)			2,46,29,217	18,68,917
-------------	-------------	--	--	-------------	-----------

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
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SCHOOL, TAAMKOT	AND OTHER
-----------------	-----------

SERVICES

[illegible]

-----		-----
98,69,273	TOTAL (DDO)	90,66,078 8,03,195

11,450	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,450	0
	SCHOOL, TAKHATGARH		PROGRAMMES		

-----			-----
11,450	TOTAL (MH)		11,450 0

-----		-----
11,450	TOTAL (DDO)	11,450 0

35,400	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0
	SCHOOL, TALWANDI		SECONDARY		
			SCHOOLS		

35,400		TOTAL (MH)	35,400	0

35,400		TOTAL (DDO)	35,400	0

1,14,09,116	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,04,35,828	9,73,288
4,958			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	4,958

-----		*****	-----	
1,14,14,074		TOTAL (MH)	1,04,35,828	9,78,246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

EDUCATION 14,318	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,318	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI KHURD		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
1,14,28,392		TOTAL (MH)	1,04,50,146	9,78,246

-----	*****	-----	-----
1,14,28,392	TOTAL (DDO)	1,04,50,146	9,78,246

24,765	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	24,765
	SCHOOL, TALWANDI LAL SINGH		PROGRAMMES		

-----	*****	-----	-----
24,765	TOTAL (MH)	0	24,765

-----	*****	-----	-----
24,765	TOTAL (DDO)	0	24,765

90,98,948	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,44,324	7,54,624
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4,965	SCHOOL, TALWANDI MADHO	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,245	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

91,03,913		TOTAL (MH)	83,45,569	7,58,344
2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----			
93,03,913		TOTAL (DDO)			85,45,569	7,58,344

85,74,298		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	78,59,196	7,15,102
		SCHOOL, TALWANDI MALIK		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,976	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	4,976

DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI MALIK		COMPONENT PLAN	
PUNJAB		FOR SCHEDULED	
		CASTES	

85,79,274		TOTAL (MH)	78,59,1967,20,078
7,21,521		2235200-OTHER	7,21,5210
		PROGRAMMES	

7,21,521		TOTAL (MH)	7,21,5210

93,00,795		TOTAL (DD0)	85,80,7177,20,078

2,379	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,379
	SCHOOL, TALWANDI NAHAR		AND OTHER		
			SERVICES		
1,41,28,296			109-GOVERNMENT	1,29,24,590	12,03,706
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,41,31,329		TOTAL(MH)		1,29,24,590	12,06,739

1,41,31,329

TOTAL (DDO)

1,29,24,590

12,06,739

2,371

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

594

1,777

SCHOOL, TALWANDI-DADDIAN

AND OTHER

SERVICES

1,07,40,018

109-GOVERNMENT

97,84,024

9,55,994

SECONDARY

SCHOOLS

2,597

789-SPECIAL

653

1,944

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		97,85,271	9,59,715
1,07,44,986						

-----		*****			-----	-----

		TOTAL (DDO)			97,85,271	9,59,715
1,07,44,986						

EDUCATION 91,94,269	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,02,383	6,91,886
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA		SECONDARY		
	PUNJAB			SCHOOLS		

4,962	789-SPECIAL	1,242	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
91,99,231	TOTAL (MH)	85,03,625	6,95,606

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

-----	*****	-----	-----
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93,99,231	TOTAL (DDO)			87,03,625	6,95,606
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2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
	SCHOOL, TALWARA SECTOR-2		AND OTHER		
			SERVICES		

3,24,54,065			109-GOVERNMENT	2,97,57,331	26,96,734
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		2,97,58,578	27,00,455

3,24,59,033

2,92,614	2235	200-OTHER	2,92,614	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----	*****	-----
2,92,614	TOTAL (MH)	2,92,6140

-----	*****	-----
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3,27,51,647	TOTAL (DDO)	3,00,51,192	27,00,455
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EDUCATION 70,397	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TANDA RAM SAHAI	2235	200-OTHER PROGRAMMES	70,397	0
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-----	*****	-----
70,397	TOTAL (MH)	70,397 0

-----	*****	-----
70,397	TOTAL (DDO)	70,397 0

1,810	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	104-TEACHERS AND OTHER SERVICES	0	1,810
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3,19,09,739	109-GOVERNMENT	2,91,09,968	27,99,771
	SECONDARY		
	SCHOOLS		

3,182	789-SPECIAL	1,235	1,947
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,19,14,731	TOTAL (MH)	2,91,11,203	28,03,528

68,169	2235	200-OTHER	48,696	19,473
		PROGRAMMES		

*****	-----
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68,169			TOTAL (MH)		48,696	19,473
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3,19,82,900			TOTAL (DDO)		2,91,59,899	28,23,001
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1,60,774		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0
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	SCHOOL, TEJA KALAN	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
1,60,774		TOTAL (MH)	1,60,774	0

-----		*****	-----	
1,60,774		TOTAL (DDO)	1,60,774	0

EDUCATION 3,37,71,139	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,09,52,326	28,18,813
4,976				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	3,731

-----		*****	-----	
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3,37,76,115	TOTAL (MH)	3,09,53,571	28,22,544
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-----	*****	-----	-----
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3,37,76,115	TOTAL (DDO)	3,09,53,571	28,22,544
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3,022	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
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SCHOOL, THATHA KISAN SINGH	AND OTHER
	SERVICES

2,05,62,412			109-GOVERNMENT	1,89,76,716	15,85,696
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SECONDARY
SCHOOLS

1,944			789-SPECIAL	0	1,944
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,89,77,962

15,89,416

2235

200-OTHER

2,33,722

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PROGRAMMES

TOTAL (MH)

2,33,722

 θ

TOTAL (DDO)

1,92,11,684

15,89,416

[illegible]

1,37,06,929	TOTAL (DDO)				1,27,86,312 9,20,617
2,419	HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	104-TEACHERS AND OTHER SERVICES	592	1,827
2,10,24,973			109-GOVERNMENT SECONDARY SCHOOLS	1,92,45,017	17,79,956
2,641			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	1,988

2,10,30,033

TOTAL (MH) 1,92,46,262 17,83,771

60,475

2235 200-OTHER 40,213 20,262

PROGRAMMES

60,475

TOTAL (MH) 40,213 20,262

2,10,90,508

TOTAL (DDO) 1,92,86,475 18,04,033

1,22,82,860

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,12,09,564 10,73,296

	SCHOOL, TIHARA	SECONDARY		
		SCHOOLS		
4,958		789-SPECIAL	0	4,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,22,87,818	TOTAL (MH)	1,12,09,56410,78,254

-----		*****			-----	
1,22,87,818	TOTAL (DDO)				1,12,09,564	10,78,254
EDUCATION 30,32,415	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,23,460	2,08,955
4,66,27,308				109-GOVERNMENT SECONDARY SCHOOLS	4,20,23,759	46,03,549
8,690				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	7,450

4,96,68,413		TOTAL (MH)	4,48,48,459	48,19,954

1,80,156	2235	200-OTHER	1,80,156	0
		PROGRAMMES		

1,80,156		TOTAL (MH)	1,80,156	0

4,98,48,569		TOTAL (DD0)	4,50,28,615	48,19,954

99,75,472	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,02,487	9,72,985
	SCHOOL, UCHA PIND		SECONDARY		

		SCHOOLS		
4,962		789-SPECIAL	0	4,962
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

99,80,434		TOTAL (MH)	90,02,487	9,77,947

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,03,055	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,03,055	0
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DEPARTMENT OF EDUCATION, SCHOOL, UCHA PIND	PROGRAMMES
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PUNJAB

-----	*****	-----
1,01,83,489	TOTAL (MH)	92,05,542 9,77,947

-----	*****	-----
1,01,83,489	TOTAL (DDO)	92,05,542 9,77,947

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
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SCHOOL, UDAWALI KHURD	AND OTHER
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SERVICES

88,01,815			109-GOVERNMENT	79,78,947	8,22,868
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SECONDARY

			SCHOOLS		
4,000			789-SPECIAL	1,250	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	79,80,197	8,26,618

			TOTAL (DDO)	79,80,197	8,26,618
1,76,36,796		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,60,60,590
					15,76,206
		SCHOOL, UGGANI RAJPURA		SECONDARY	

SCHOOLS

4,976

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,76,41,772

TOTAL (MH)

1,60,61,835

15,79,937

22,250

2235

200-OTHER

22,250

 θ

PROGRAMMES

22,250

TOTAL (MH)

22,250

 θ

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 1,76,64,022	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,60,84,085	15,79,937
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DEPARTMENT OF EDUCATION,

PUNJAB

1,64,72,346	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,50,79,814	13,92,532
	SCHOOL, UGGI		SECONDARY		
			SCHOOLS		

4,965		789-SPECIAL	1,245	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,64,99,561	TOTAL(MH)	1,51,03,309 13,96,252

-----	*****	-----
3,41,41,333	TOTAL(DDO)	3,11,65,144 29,76,189

1,776	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,776
	SCHOOL, UGGOKE		AND OTHER		
			SERVICES		

1,34,89,673	109-GOVERNMENT	1,24,96,091	9,93,582
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SECONDARY

SCHOOLS

3,190	789-SPECIAL	1,246	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,34,94,639	TOTAL (MH)	1,24,97,337	9,97,302

3,66,728	2235	200-OTHER	3,66,728	0
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PROGRAMMES

-----	*****	-----	-----
3,66,728	TOTAL (MH)	3,66,728	0

-----		-----	-----
1,38,61,367	TOTAL (DDO)	1,28,64,065	9,97,302

Page 549 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,99,59,831	17,79,700
2,17,39,531						
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,245	3,731

4,976

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,44,507

TOTAL (MH)

1,99,61,076

17,83,431

26,504

2235

200-OTHER

26,504

0

PROGRAMMES

26,504

TOTAL (MH)

26,504

0

2,17,71,011

TOTAL (DDO)

1,99,87,580

17,83,431

4,958	HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	3,711
1,13,23,577			109-GOVERNMENT SECONDARY SCHOOLS	1,01,56,778	11,66,799
-----		*****	-----		
1,13,28,535		TOTAL(MH)		1,01,58,025	11,70,510
10,000		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME	10,000	0

NT PROVIDENT

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

-----	*****	-----
1,13,38,535	TOTAL (DDO)	1,01,68,025 11,70,510

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,022	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
	DEPARTMENT OF EDUCATION, SCHOOL, VAKILANWALA		AND OTHER		
	PUNJAB		SERVICES		
47,52,639			109-GOVERNMENT	43,61,449	3,91,190
			SECONDARY		
			SCHOOLS		
1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
47,67,605		TOTAL (MH)		43,72,695	3,94,910

23,786		2235	200-OTHER	23,786	0
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PROGRAMMES

-----		*****		-----	
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23,786		TOTAL (MH)		23,786	0
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1,61,19,926		TOTAL (DDO)		1,45,54,506	15,65,420
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1,810	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,810
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	SCHOOL, WARA DARKHA		AND OTHER		
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SERVICES

2,09,77,281			109-GOVERNMENT	1,91,78,309	17,98,972
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SECONDARY

SCHOOLS

1,947	789-SPECIAL	0	1,947
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,09,81,038	TOTAL (MH)	1,91,78,309	18,02,729

4,23,196	2235	200-OTHER	4,23,196	0
		PROGRAMMES		

-----	*****	-----	-----
4,23,196	TOTAL (MH)	4,23,196	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,96,01,505	18,02,729
2,14,04,234						

19,471		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	19,471
		SCHOOL, BURJ MEHMA		PRIMARY SCHOOLS		

6,205				104-TEACHERS	2,480	3,725
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			AND OTHER		
			SERVICES		
1,89,95,961			109-GOVERNMENT	1,73,14,697	16,81,264
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,77,40,373	17,04,460

			TOTAL (DDO)	3,69,18,682	35,07,189
59,618	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,618	0
	SCHOOL, CHAIL KALAN		SECONDARY		
			SCHOOLS		

59,618		TOTAL (MH)	59,618	0

10,000	2235	200-OTHER	10,000	0
		PROGRAMMES		

10,000		TOTAL (MH)	10,000	0

69,618		TOTAL (DDO)	69,618	0

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
	SCHOOL, DHALLEWAN		AND OTHER		

			SERVICES		
1,05,40,846			109-GOVERNMENT	96,30,228	9,10,618

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
EDUCATION 2,602	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	656	1,946
	DEPARTMENT OF EDUCATION,	SCHOOL,DHALLEWAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,05,45,827		TOTAL (MH)	96,31,486	9,14,341

1,05,45,827		TOTAL (DDO)	96,31,486	9,14,341

4,958	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,958
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SCHOOL, DHATT

AND OTHER

SERVICES

57,05,856			109-GOVERNMENT	51,54,850	5,51,006
			SECONDARY		
			SCHOOLS		

57,10,814	TOTAL (MH)	51,54,850	5,55,964
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57,10,814	TOTAL (DD0)	51,54,850	5,55,964
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2,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,000
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SCHOOL, MARRI PANWAN	AND OTHER
	SERVICES

92,59,249	109-GOVERNMENT	84,77,995	7,81,254
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SECONDARY
SCHOOLS

2,950	789-SPECIAL	1,250	1,700
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----	-----
92,64,199	TOTAL (MH)	84,79,245	7,84,954

-----	*****	-----	-----
92,64,199	TOTAL (DDO)	84,79,245	7,84,954

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

PROGRAMMES

32,103

TOTAL (MH)

16,224

15,879

4,20,69,665

TOTAL (DDO)

3,57,97,480

62,72,185

1,96,38,092

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,80,36,392

16,01,700

SCHOOL, RAIPUR RASULPUR

SECONDARY

SCHOOLS

4,965

789-SPECIAL

0

4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,96,43,057	TOTAL (MH)	1,80,36,392 16,06,665

-----	*****	-----
1,96,43,057	TOTAL (DDO)	1,80,36,392 16,06,665

10,41,242	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN	2202	101-GOVERNMENT	10,41,242	0
			PRIMARY SCHOOLS		

2,33,32,730			109-GOVERNMENT	2,15,76,478	17,56,252
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,965	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,240	3,725
	DEPARTMENT OF EDUCATION,	SCHOOL,TEONA PUJARIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
2,43,78,937			TOTAL (MH)		2,26,18,960	17,59,977
1,34,427			2235	200-OTHER	1,21,847	12,580
				PROGRAMMES		

-----			-----	
1,34,427		TOTAL (MH)	1,21,847	12,580

-----			-----	
2,45,13,364		TOTAL (DDO)	2,27,40,807	17,72,557

30,000	HEADMASTER, GOVERNMENT JUNIOR	2235	104-DEPOSIT	30,000	0
	MODEL HIGH SCHOOL, NABHA		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
14,31,438			200-OTHER	11,16,671	3,14,767
			PROGRAMMES		

14,61,438		TOTAL (MH)	11,46,671	3,14,767

14,61,438		TOTAL (DDO)	11,46,671	3,14,767

84,38,828	HEADMASTER, GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	77,06,004	7,32,824
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SCHOOL, LOHAT BADI

SECONDARY

SCHOOLS

4,958		789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

84,43,786	TOTAL (MH)	77,07,251	7,36,535
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Page	555	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84,43,786	TOTAL (DDO)	77,07,251	7,36,535
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EDUCATION 2,376	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	104-TEACHERS AND OTHER SERVICES	596	1,780
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1,64,42,326

109-GOVERNMENT1,50,25,11414,17,212

SECONDARY

SCHOOLS

2,597

789-SPECIAL6491,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,48,91,085

TOTAL (MH)2,27,33,61021,57,475

33,000

2235200-OTHER33,0000

PROGRAMMES

*****-----

33,000	TOTAL (MH)	33,000	0
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2,49,24,085	TOTAL (DD0)	2,27,66,610	21,57,475
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1,17,35,840	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	1,06,44,244	10,91,596
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DAPPAR	SECONDARY
	SCHOOLS

25,85,00,000		789-SPECIAL	0	25,85,00,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,06,44,244	25,95,91,596
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27,02,35,840

-----	*****	-----
27,02,35,840	TOTAL (DDO)	1,06,44,244 25,95,91,596

33,91,109	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	33,91,109	0
	MULANPUR	SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION
33,91,109

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (MH)

33,91,109

0

33,91,109

TOTAL (DDO)

33,91,109

0

1,260

HEADMASTER,GOVT HIGH SCHOOL

2202

104-TEACHERS

1,260

0

BARTANA

AND OTHER

SERVICES

2,58,34,360

109-GOVERNMENT

2,38,19,350

20,15,010

SECONDARY

SCHOOLS

6,035			789-SPECIAL	0	6,035
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
2,92,32,764		TOTAL (MH)	2,72,11,719 20,21,045

-----	*****	-----
2,92,32,764	TOTAL (DDO)	2,72,11,719 20,21,045

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
	BHAGOO MAJRA		AND OTHER		
			SERVICES		

2,47,05,973	109-GOVERNMENT	2,31,02,653	16,03,320
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SECONDARY

SCHOOLS

3,750	789-SPECIAL	0	3,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,47,10,983	TOTAL (MH)	2,31,03,913	16,07,070
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2,47,10,983	TOTAL (DDO)	2,31,03,913	16,07,070
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

4,94,44,853

TOTAL (DDO)

4,59,64,812

34,80,041

3,07,70,485

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

2,88,17,616

19,52,869

BHUKHRI

SECONDARY

SCHOOLS

32,87,09,735

789-SPECIAL

32,87,06,000

3,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

35,94,80,220

TOTAL (MH)

35,75,23,616

19,56,604

-----		*****			-----	
35,94,80,220	TOTAL (DDO)			35,75,23,616	19,56,604	
15,95,892	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,95,892	0	
	BRAHMNA DI BASIAN		PRIMARY SCHOOLS			
1,260			104-TEACHERS	1,260	0	
			AND OTHER			
			SERVICES			
3,27,96,163			109-GOVERNMENT	2,81,32,567	46,63,596	
			SECONDARY			
			SCHOOLS			
4,750			789-SPECIAL	1,000	3,750	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,43,98,065			TOTAL (MH)		2,97,30,719	46,67,346

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,43,98,065	TOTAL (DDO)			2,97,30,719	46,67,346
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3,02,79,432	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,66,95,111	35,84,321
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CHATAMALI	SECONDARY
	SCHOOLS

27,12,30,320			789-SPECIAL	27,12,20,250	10,070
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
33,59,07,817	TOTAL (MH)	32,76,46,080 82,61,737

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33,59,07,817	TOTAL (DDO)	32,76,46,080	82,61,737
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15,96,241	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241	0
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CHOLTA KHURAD	PRIMARY SCHOOLS
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1,260	104-TEACHERS	1,260	0
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AND OTHER

SERVICES

2,99,77,864	109-GOVERNMENT	2,71,74,682	28,03,182
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SECONDARY

SCHOOLS

3,750	789-SPECIAL	0	3,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
3,15,79,115		TOTAL (MH)	2,87,72,183	28,06,932

-----		*****	-----	
3,15,79,115		TOTAL (DDO)	2,87,72,183	28,06,932

1,88,43,811		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,73,34,584	15,09,227
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----				

	DAFARPUR		SECONDARY		
			SCHOOLS		
EDUCATION 6,035	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	06,035
				COMPONENT PLAN FOR SCHEDULED CASTES	
-----			*****	-----	
1,88,49,846			TOTAL (MH)	1,73,34,584	15,15,262
-----			*****	-----	
1,88,49,846			TOTAL (DDO)	1,73,34,584	15,15,262
4,97,51,854		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	4,53,69,24943,82,605
		DESU MAJRA		SECONDARY	

			SCHOOLS			
4,750			789-SPECIAL	0	4,750	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

4,97,56,604			TOTAL (MH)	4,53,69,249	43,87,355	

4,97,56,604			TOTAL (DDO)	4,53,69,249	43,87,355	
1,51,42,409		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,30,42,586	20,99,823
		GARANGAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,24,31,305

2,24,77,585

5,035

2,24,82,620

2,24,82,620

HEADMASTER,GOVT HIGH SCHOOL

KARKAUR

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

2,08,21,322

16,56,263

0

5,035

2,08,21,322

16,61,298

2,08,21,322

16,61,298

33,77,086	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	27,82,462	5,94,624
	KHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
33,77,086	TOTAL (MH)	27,82,462 5,94,624

-----	*****	-----
33,77,086	TOTAL (DDO)	27,82,462 5,94,624

2,10,63,403	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,93,72,885	16,90,518
	MANAKPUR SHARIF		SECONDARY		
			SCHOOLS		

4,750	789-SPECIAL	1,000	3,750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,10,68,153	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL (MH)		1,93,73,885	16,94,268
	DEPARTMENT OF EDUCATION,	MANAKPUR SHARIF				
	PUNJAB					

-----		-----	-----
2,10,68,153	TOTAL (DDO)	1,93,73,885	16,94,268

15,34,942	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,34,942	0
	MARAU LI KALAN		SECONDARY		
			SCHOOLS		

-----		-----	-----
2,26,03,095	TOTAL (MH)	2,09,08,827	16,94,268

-----		-----	-----
2,26,03,095	TOTAL (DDO)	2,09,08,827	16,94,268

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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MIANPUR	AND OTHER
	SERVICES

1,78,59,106			109-GOVERNMENT	1,68,99,678	9,59,428
			SECONDARY		
			SCHOOLS		

3,750			789-SPECIAL	0	3,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,78,64,116	TOTAL(MH)	1,69,00,938 9,63,178

-----	*****	-----
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1,78,64,116	TOTAL(DDO)				1,69,00,938	9,63,178
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2,22,35,919	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT		2,03,56,231	18,79,688
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MUKANDPUR	SECONDARY
	SCHOOLS

31,50,35,035			789-SPECIAL		31,50,30,000	5,035
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33,72,70,954

TOTAL (MH)

33,53,86,231

18,84,723

33,72,70,954

TOTAL (DDO)

33,53,86,231

18,84,723

EDUCATION
1,260

SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL

2202

104-TEACHERS

1,260

0

DEPARTMENT OF EDUCATION, RADIALA

AND OTHER

PUNJAB

SERVICES

1,91,40,812

109-GOVERNMENT

1,75,61,838

15,78,974

SECONDARY

SCHOOLS

1,91,42,072	TOTAL (MH)	1,75,63,098	15,78,974
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1,91,42,072	TOTAL (DDO)	1,75,63,098	15,78,974
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1,09,86,226	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,00,98,794	8,87,432
	RAMGARH RURKI		SECONDARY		
			SCHOOLS		

Category	789-SPECIAL	0	5,035
COMPONENT PLAN			
FOR SCHEDULED			
CASTES			

1,09,91,261	TOTAL (MH)	1,00,98,794	8,92,467
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1,09,91,261	TOTAL (DDO)	1,00,98,794	8,92,467
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2,43,56,951	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,22,43,153	21,13,798
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RASANHERI	SECONDARY
	SCHOOLS

5,035	789-SPECIAL	1,300	3,735
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,43,61,986			TOTAL(MH)		2,22,44,453	21,17,533

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL(DDO)			2,22,44,453	21,17,533
2,43,61,986						

1,260		HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	1,260
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	SAIDPUR	AND OTHER		
		SERVICES		
2,27,88,126		109-GOVERNMENT	2,06,62,600	21,25,526
		SECONDARY		
		SCHOOLS		
3,750		789-SPECIAL	0	3,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
4,71,55,122		TOTAL (MH)	4,29,07,053	42,48,069
-----	*****		-----	-----
4,71,55,122	TOTAL (DDO)		4,29,07,053	42,48,069

5,045	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	3,785
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	SAKRULAPUR		AND OTHER		
--	------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

3,67,39,030			109-GOVERNMENT	3,07,69,042	59,69,988
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

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3,67,44,075		TOTAL (MH)		3,07,70,302	59,73,773
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3,67,44,075	TOTAL (DDO)			3,07,70,302	59,73,773
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1,41,25,809

HEADMASTER,GOVT HIGH SCHOOL SAR 2202

109-GOVERNMENT

1,29,54,948

11,70,861

SEENI

SECONDARY

SCHOOLS

5,035

789-SPECIAL

0

5,035

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,41,30,844	TOTAL (MH)	1,29,54,948	11,75,896
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1,41,30,844	TOTAL (DDO)	1,29,54,948	11,75,896
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EDUCATION 1,21,35,372	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,10,82,492	10,52,880
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5,035				789-SPECIAL	0	5,035
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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1,21,40,407	TOTAL (MH)	1,10,82,492	10,57,915
-------------	------------	-------------	-----------

1,21,40,407

TOTAL (DDO)

1,10,82,492

10,57,915

2,36,14,741

HEADMASTER,GOVT HIGH SCHOOL RANI 2202

109-GOVERNMENT

2,16,99,967

19,14,774

MAJRA

SECONDARY

SCHOOLS

5,035

789-SPECIAL

1,300

3,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,36,19,776

TOTAL (MH)

2,17,01,267

19,18,509

-----		*****	-----	
2,36,19,776		TOTAL (DDO)	2,17,01,267	19,18,509

1,62,07,837		HEADMASTER, GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,47,22,807	14,85,030
		(BOYS), BUTTER		SECONDARY		

				SCHOOLS		
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5,012				789-SPECIAL	5,012	0
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				COMPONENT PLAN		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

----- ***** -----

1,62,12,849 TOTAL (MH) 1,47,27,819 14,85,030

----- ***** -----

1,62,12,849 TOTAL (DDO) 1,47,27,819 14,85,030

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL 2202 104-TEACHERS 11,625 34,356
45,981

DEPARTMENT OF EDUCATION, (BOYS), GHALL KALAN AND OTHER

PUNJAB SERVICES

13,30,85,243 109-GOVERNMENT 12,05,00,623 1,25,84,620

SECONDARY

SCHOOLS

4,066

789-SPECIAL

882

3,184

COMPONENT PLAN

FOR SCHEDULED

CASTES

13, 31, 35, 290

TOTAL (MH)

12,05,13,130

1,26,22,160

13, 31, 35, 290

TOTAL (DDO)

12,05,13,130

1,26,22,160

5,012

HEADMASTER, GOVT. HIGH SCHOOL

2202

104-TEACHERS

5,012

 θ

(BOYS), JANDEANA WEST

AND OTHER

SERVICES

87,02,093			109-GOVERNMENT	79,65,277	7,36,816
			SECONDARY		
			SCHOOLS		

-----	*****	-----
87,07,105	TOTAL (MH)	79,70,289 7,36,816

-----	*****	-----
87,07,105	TOTAL (DDO)	79,70,289 7,36,816

3,82,236	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	3,82,236	0
	(BOYS), MALOUT MANDI HARJI RAM		SECONDARY		
			SCHOOLS		

5,012	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	3,768
	(GIRLS), BHINDER KALAN		AND OTHER		
			SERVICES		
1,15,77,842			109-GOVERNMENT	1,06,61,828	9,16,014
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,19,65,090		TOTAL (MH)		1,10,45,308	9,19,782
-----		*****	-----		
1,19,65,090		TOTAL (DDO)		1,10,45,308	9,19,782
1,78,69,843	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,65,03,973	13,65,870
	(GIRLS), KHOSA KOTLA		SECONDARY		

			SCHOOLS		
5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,65,05,217	13,69,638

			TOTAL (DDO)	1,65,05,217	13,69,638
5,012	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	3,768
	(GIRLS), KISHANPUR KALAN		AND OTHER		
			SERVICES		

85,95,831	109-GOVERNMENT	78,65,179	7,30,652
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	TOTAL(MH)		78,66,423	7,34,420
86,00,843						
	DEPARTMENT OF EDUCATION,	(GIRLS), KISHANPUR KALAN				
	PUNJAB					

86,00,843

TOTAL (DDO)

78,66,423

7,34,420

5,012

HEADMASTER,GOVT. HIGH SCHOOL

2202

104-TEACHERS

0

5,012

(GIRLS), PATTO HIRA SINGH

AND OTHER

SERVICES

1,02,26,474

109-GOVERNMENT

94,22,116

8,04,358

SECONDARY

SCHOOLS

1,88,32,329

TOTAL (MH)

1,72,88,539

15,43,790

1,88,32,329

TOTAL (DDO)

1,72,88,539

15,43,790

5,012

HEADMASTER,GOVT. HIGH SCHOOL , 2202

104-TEACHERS

1,244

3,768

KARYAL

AND OTHER

SERVICES

2,10,95,144

109-GOVERNMENT

1,93,01,926

17,93,218

SECONDARY

SCHOOLS

2,11,00,156

TOTAL (MH)

1,93,03,170

17,96,986

TOTAL (DDO)

1,93,03,170

17,96,986

2,11,00,156

10,27,066	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	3,000	10,24,066
	KOT ISE KHAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
10,27,066	TOTAL (MH)	3,000 10,24,066

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10,27,066	TOTAL (DDO)	3,000	10,24,066
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EDUCATION 37,61,019	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	36,30,264	1,30,755
	DEPARTMENT OF EDUCATION, LOHGARH	PRIMARY SCHOOLS		
	PUNJAB			

21,530		103-GOVERNMENT	21,530	0
		COLLEGES AND		
		INSTITUTES		

13,872		104-TEACHERS	8,860	5,012
		AND OTHER		
		SERVICES		

2,55,02,913		109-GOVERNMENT	2,03,44,517	51,58,396
		SECONDARY		

		SCHOOLS		
7,536		789-SPECIAL	0	7,536
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,03,33,936	TOTAL (MH)	2,40,08,171 63,25,765

-----	*****	-----
3,03,33,936	TOTAL (DDO)	2,40,08,171 63,25,765

12,50,82,244	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	12,10,77,457	40,04,787
	MADHE KE	PRIMARY SCHOOLS		

16,11,966	103-GOVERNMENT	13,75,354	2,36,612
	COLLEGES AND		
	INSTITUTES		
22,77,450	104-INSPECTION	21,35,578	1,41,872
50,084	104-TEACHERS	11,196	38,888
	AND OTHER		
	SERVICES		
24,50,610	105-TEACHERS	23,13,794	1,36,816
	TRAINING		
34,99,78,656	109-GOVERNMENT	33,09,02,541	1,90,76,115
	SECONDARY		
	SCHOOLS		
33,804	789-SPECIAL	11,196	22,608

EDUCATION 2,58,78,738	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL , DEPARTMENT OF EDUCATION, MALLIANA PUNJAB	2202	101-GOVERNMENT	1,18,86,686	1,39,92,052
			PRIMARY SCHOOLS		
16,810			103-GOVERNMENT	0	16,810
			COLLEGES AND		
			INSTITUTES		
1,08,232			104-INSPECTION	52,740	55,492
17,560			104-TEACHERS	10,024	7,536
			AND OTHER		
			SERVICES		
1,05,136			105-TEACHERS	0	1,05,136
			TRAINING		
			109-GOVERNMENT	2,39,31,961	54,98,544

2,94,30,505

SECONDARY

SCHOOLS

20,084

789-SPECIAL020,084

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,55,77,065

TOTAL (MH)3,58,81,4111,96,95,654

*****-----

5,55,77,065

TOTAL (DDO)3,58,81,4111,96,95,654

1,23,61,098

HEADMASTER,GOVT. HIGH SCHOOL , 2202101-GOVERNMENT1,22,55,5481,05,550

	MANAWAN	PRIMARY SCHOOLS		
12,548		104-TEACHERS	8,780	3,768
		AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,16,68,823	20,46,186
1,37,15,009						
	DEPARTMENT OF EDUCATION,	MANAWAN		SECONDARY		
	PUNJAB			SCHOOLS		

2,60,88,655	TOTAL (MH)	2,39,33,151	21,55,504
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2,60,88,655	TOTAL (DD0)	2,39,33,151	21,55,504
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24,306	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	24,306	0
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MINIA	PRIMARY SCHOOLS
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22,20,400	109-GOVERNMENT	11,55,564	10,64,836
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SECONDARY

SCHOOLS

1,244	789-SPECIAL	0	1,244
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COMPONENT PLAN

FOR SCHEDULED

CASTES

22,45,950		TOTAL (MH)	11,79,870	10,66,080

22,45,950		TOTAL (DDO)	11,79,870	10,66,080

1,71,950	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	1,71,950	0
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NANGAL

PRIMARY SCHOOLS

1,41,85,824			109-GOVERNMENT	1,31,75,434	10,10,390
			SECONDARY		
			SCHOOLS		

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1,43,57,774	TOTAL (MH)	1,33,47,384	10,10,390
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1,43,57,774	TOTAL (DDO)	1,33,47,384	10,10,390
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5,012	HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	3,768
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RAOWAL MALAK KANGAN	AND OTHER
	SERVICES

1,53,05,122		109-GOVERNMENT	1,39,95,028	13,10,094
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Page 571	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL , 2202 789-SPECIAL 0 3,768
3,768

DEPARTMENT OF EDUCATION, RAOWAL MALAK KANGAN COMPONENT PLAN

PUNJAB FOR SCHEDULED

CASTES

1,53,13,902 TOTAL (MH) 1,39,96,272 13,17,630

1,53,13,902 TOTAL (DDO) 1,39,96,272 13,17,630

HEADMASTER,GOVT. HIGH SCHOOL , 2202 101-GOVERNMENT 35,43,730 0

35,43,730

TALWANDI MALLIAN

PRIMARY SCHOOLS

1,41,872

104-INSPECTION

1,41,872

0

1,83,85,158

109-GOVERNMENT

1,66,14,388

17,70,770

SECONDARY

SCHOOLS

5,012

789-SPECIAL

1,244

3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,20,75,772

TOTAL(MH)

2,03,01,234

17,74,538

2,20,75,772	TOTAL (DDO)	2,03,01,234	17,74,538
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24,306	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	24,306	0
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THALAKE	PRIMARY SCHOOLS
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27,91,464		109-GOVERNMENT	27,91,464	0
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SECONDARY

SCHOOLS

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28,15,770	TOTAL (MH)	28,15,770	0
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28,15,770	TOTAL (DDO)	28,15,770	0
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25,18,392	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0
	AJITWAL		PRIMARY SCHOOLS		
1,23,552			104-INSPECTION	1,23,552	0
3,768			104-TEACHERS	0	3,768
			AND OTHER		
			SERVICES		
2,53,15,250			109-GOVERNMENT	2,23,05,766	30,09,484
			SECONDARY		
			SCHOOLS		
5,012			789-SPECIAL	5,012	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,79,65,974	TOTAL (MH)	2,49,52,722 30,13,252

-----	*****	-----
2,79,65,974	TOTAL (DDO)	2,49,52,722 30,13,252

29,48,500	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	29,27,500	21,000
	BABIHA BHAI		SECONDARY		
			SCHOOLS		

-----	*****	-----
29,48,500	TOTAL (MH)	29,27,500 21,000

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29,48,500	TOTAL (DDO)	29,27,500	21,000
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36,64,688	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	36,64,688	0
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BADDUWAL	PRIMARY SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,67,780	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	1,67,780	0
	DEPARTMENT OF EDUCATION,	BADDUWAL		COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	5,012	0

5,012

AND OTHER

SERVICES

1,73,83,150

109-GOVERNMENT

1,62,21,494

11,61,656

SECONDARY

SCHOOLS

2,12,20,630

TOTAL (MH)

2,00,58,974

11,61,656

2,12,20,630

TOTAL (DD0)

2,00,58,974

11,61,656

5,012

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

5,012

BADHNI KHURD

AND OTHER

			SERVICES		
1,23,82,257			109-GOVERNMENT	1,16,59,025	7,23,232
			SECONDARY		
			SCHOOLS		

1,23,87,269			TOTAL (MH)	1,16,59,025	7,28,244

1,23,87,269			TOTAL (DDO)	1,16,59,025	7,28,244
2,379		HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	594	1,785
		BADIAN	AND OTHER		
			SERVICES		

1,82,54,331	109-GOVERNMENT	1,69,75,076	12,79,255
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SECONDARY

SCHOOLS

3,541	789-SPECIAL	1,600	1,941
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,82,60,251	TOTAL (MH)	1,69,77,270	12,82,981
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,82,60,251 TOTAL (DDO) 1,69,77,270 12,82,981

4,999 HEADMASTER,GOVT. HIGH SCHOOL, 2202 103-GOVERNMENT 0 4,999

BHULLERIAN COLLEGES AND
INSTITUTES

2,379 104-TEACHERS 594 1,785

AND OTHER

SERVICES

1,66,38,182		109-GOVERNMENT	1,52,75,488	13,62,694
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SECONDARY

SCHOOLS

2,594		789-SPECIAL	653	1,941
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,49,08,405	TOTAL (MH)	3,22,54,005 26,54,400

-----	*****	-----
3,49,08,405	TOTAL (DDO)	3,22,54,005 26,54,400

3,653	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,528	2,125
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	BODI WALA KHARAK SINGH		AND OTHER	
			SERVICES	
1,72,27,744			109-GOVERNMENT	1,58,32,60213,95,142
			SECONDARY	
			SCHOOLS	
4,130			789-SPECIAL	6533,477
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

1,72,35,527			TOTAL (MH)	1,58,34,78314,00,744

1,72,35,527			TOTAL (DDO)	1,58,34,78314,00,744

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

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		TOTAL (MH)	2,33,98,536	21,57,170
2,55,55,706				

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		TOTAL (DDO)	2,33,98,536	21,57,170
2,55,55,706				

3,42,992	HEADMASTER,GOVT. HIGH SCHOOL,	2202	102-ASSISTANCE	3,42,992	0
	BULEPUR		TO		

			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

1,27,42,647			109-GOVERNMENT	1,16,89,897	10,52,750
			SECONDARY		
			SCHOOLS		

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,30,90,597	TOTAL (MH)	1,20,32,889	10,57,708
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2,588	2235	200-OTHER	2,588	0
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PROGRAMMES

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2,588	TOTAL (MH)	2,588	0
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1,30,93,185	TOTAL (DDO)	1,20,35,477	10,57,708
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5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	5,012
	CHAK KANIAN KALAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,75,992	3,64,852
55,40,844						
	DEPARTMENT OF EDUCATION,	CHAK KANIAN KALAN		SECONDARY		
	PUNJAB			SCHOOLS		

55,45,856		TOTAL (MH)	51,75,992	3,69,864

55,45,856		TOTAL (DDO)	51,75,992	3,69,864

2,71,924	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0
	CHAND NAWAN		SECONDARY		
			SCHOOLS		

2,71,924		TOTAL (MH)	2,71,924	0

2,71,924		TOTAL (DDO)	2,71,924	0

66,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0
	CHANUWALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
66,244	TOTAL (MH)	66,244 0

-----	*****	-----
66,244	TOTAL (DDO)	66,244 0

12,61,294	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,61,294	0
	CHARIK		SECONDARY		
			SCHOOLS		

-----		*****	-----	
12,61,294		TOTAL (MH)	12,61,294	0

-----		*****	-----	
12,61,294		TOTAL (DDO)	12,61,294	0

4,418	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,633	1,785
	CHHATIANA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,58,88,715	15,33,699
1,74,22,414						

DEPARTMENT OF EDUCATION,	CHHATIANA	SECONDARY
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PUNJAB	SCHOOLS
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2,594				789-SPECIAL	653	1,941
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,74,29,426			TOTAL (MH)		1,58,92,001	15,37,425
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1,74,29,426		TOTAL (DDO)			1,58,92,001	15,37,425
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4,64,368

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

4,64,368

0

CHHOTA GHAR

SECONDARY

SCHOOLS

4,64,368

TOTAL (MH)

4,64,368

0

4,64,368

TOTAL (DDO)

4,64,368

0

600

HEADMASTER,GOVT. HIGH SCHOOL,

2202

103-GOVERNMENT

600

0

CHOTIAN

COLLEGES AND

INSTITUTES

3,456

104-TEACHERS

3,456

0

	AND OTHER		
	SERVICES		
1,11,66,776	109-GOVERNMENT	1,03,54,302	8,12,474
	SECONDARY		
	SCHOOLS		
5,666	789-SPECIAL	4,130	1,536
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,11,76,498	TOTAL (MH)	1,03,62,488	8,14,010
-----	*****	-----	-----
	TOTAL (DDO)	1,03,62,488	8,14,010

1,11,76,498

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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EDUCATION 5,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
	DEPARTMENT OF EDUCATION,	CHUGANWAN		AND OTHER		
	PUNJAB			SERVICES		
1,40,77,486				109-GOVERNMENT	1,19,28,816	21,48,670
				SECONDARY		
				SCHOOLS		

-----	*****	-----
1,40,82,498	TOTAL (MH)	1,19,30,060 21,52,438

-----	*****	-----
1,40,82,498	TOTAL (DDO)	1,19,30,060 21,52,438

5,012	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	5,012	0
	CHUGHA KALAN	AND OTHER		
		SERVICES		

76,36,525		109-GOVERNMENT	69,70,789	6,65,736
		SECONDARY		
		SCHOOLS		

-----	*****	-----
76,41,537	TOTAL (MH)	69,75,801 6,65,736

76,41,537	TOTAL (DDO)				69,75,801 6,65,736
3,281	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,496	1,785
	DABWALI RUHRIAN WALI		AND OTHER		
			SERVICES		
2,39,93,749			109-GOVERNMENT	2,13,31,805	26,61,944
			SECONDARY		
			SCHOOLS		
3,789			789-SPECIAL	1,443	2,346
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
2,40,00,819		TOTAL (MH)	2,13,34,744	26,66,075

-----	*****	-----
Page 579	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,40,00,819		TOTAL (DDO)			2,13,34,744	26,66,075

EDUCATION 5,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
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	DEPARTMENT OF EDUCATION, DAGRU	AND OTHER		
	PUNJAB	SERVICES		
1,02,34,672		109-GOVERNMENT	93,91,234	8,43,438
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
3,42,40,503	TOTAL (MH)		3,07,27,222	35,13,281
-----	*****	-----		
3,42,40,503	TOTAL (DDO)		3,07,27,222	35,13,281
3,939	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	2,154	1,785
	DANE WALA	AND OTHER		
		SERVICES		

2,32,68,247	109-GOVERNMENT	2,04,51,103	28,17,144
	SECONDARY		
	SCHOOLS		
4,404	789-SPECIAL	2,463	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,32,76,590	TOTAL (MH)	2,04,55,720	28,20,870
-----	*****	-----	-----
2,32,76,590	TOTAL (DDO)	2,04,55,720	28,20,870

5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
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DARPUR	AND OTHER	SERVICES
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76,67,456			109-GOVERNMENT	69,99,208	6,68,248
			SECONDARY		
			SCHOOLS		

-----	*****	-----
76,72,468	TOTAL (MH)	70,00,452 6,72,016

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			70,00,452	6,72,016
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76,72,468

DEPARTMENT OF EDUCATION,

PUNJAB

7,830	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	7,830	0
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DAULA

COLLEGES AND

INSTITUTES

3,935			104-TEACHERS	3,935	0
-------	--	--	--------------	-------	---

AND OTHER

SERVICES

1,41,36,982			109-GOVERNMENT	1,29,74,034	11,62,948
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		SECONDARY		
		SCHOOLS		
5,051		789-SPECIAL	5,051	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,18,26,266	TOTAL (MH)	1,99,91,302 18,34,964

-----	*****	-----
2,18,26,266	TOTAL (DDO)	1,99,91,302 18,34,964

1,13,53,659	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,04,86,153	8,67,506
	DAULAT PURA NAWAN		SECONDARY		

		SCHOOLS		
5,012		789-SPECIAL	5,012	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,04,91,165	8,67,506

		TOTAL (DDO)	1,04,91,165	8,67,506
6,500	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	6,500	0
	DEMRU KHURD	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

6,500			TOTAL (MH)		6,500	0
		*****			-----	-----

6,500		TOTAL (DDO)			6,500	0
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	54,068	0
54,068						

DEPARTMENT OF EDUCATION, DEON KHERA	COLLEGES AND		
PUNJAB	INSTITUTES		
3,313	104-TEACHERS	3,313	0
	AND OTHER		
	SERVICES		
1,12,77,038	109-GOVERNMENT	1,04,20,688	8,56,350
	SECONDARY		
	SCHOOLS		
3,789	789-SPECIAL	3,384	405
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
	TOTAL (MH)	1,04,81,453	8,56,755

1,13,38,208

1,13,38,208

TOTAL (DDO) 1,04,81,453 8,56,755

5,012

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,244 3,768

DHALEKE AND OTHER

SERVICES

1,69,15,461

109-GOVERNMENT 1,53,75,525 15,39,936

SECONDARY

SCHOOLS

1,69,20,473

TOTAL (MH) 1,53,76,769 15,43,704

-----		*****	-----	
1,69,20,473		TOTAL (DDO)	1,53,76,769	15,43,704

1,60,704	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,60,704
	DHULKOT		COLLEGES AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				INSTITUTES		
EDUCATION 2,268	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	823	1,445
	DEPARTMENT OF EDUCATION,	DHULKOT		AND OTHER		

PUNJAB	SERVICES		
	109-GOVERNMENT	12,11,156	5,54,422
17,65,578	SECONDARY		
	SCHOOLS		
	789-SPECIAL	3,247	0
3,247	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
19,31,797	TOTAL(MH)	12,15,226	7,16,571
-----	*****	-----	-----
19,31,797	TOTAL(DDO)	12,15,226	7,16,571

5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	5,012
	DINA		AND OTHER		
			SERVICES		

78,49,892			109-GOVERNMENT	72,05,630	6,44,262
			SECONDARY		
			SCHOOLS		

-----	*****	-----
78,54,904	TOTAL (MH)	72,05,630 6,49,274

-----	*****	-----
78,54,904	TOTAL (DDO)	72,05,630 6,49,274

2,861	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	483	2,378
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GAGGAR	AND OTHER
	SERVICES

1,37,16,590			109-GOVERNMENT	1,17,85,978	19,30,612
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SECONDARY
SCHOOLS

4,535			789-SPECIAL	1,941	2,594
-------	--	--	-------------	-------	-------

COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		1,17,88,402	19,35,584
1,37,23,986						

DEPARTMENT OF EDUCATION, JHANDE

PUNJAB

-----	*****				-----	-----

		TOTAL (DDO)			1,17,88,402	19,35,584
1,37,23,986						

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,14,02,590	30,38,602
3,44,41,192						

GODE WALA

SECONDARY

SCHOOLS

			789-SPECIAL		1,244	3,768
--	--	--	-------------	--	-------	-------

5,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,81,70,190

TOTAL (MH)

4,31,92,236

49,77,954

4,81,70,190

TOTAL (DDO)

4,31,92,236

49,77,954

76,949

HEADMASTER, GOVT. HIGH SCHOOL,

2202

103-GOVERNMENT

15,440

61,509

HUSNAR

COLLEGES AND

INSTITUTES

3,824

104-TEACHERS

594

3,230

[illegible]

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
EDUCATION 5,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
	DEPARTMENT OF EDUCATION,	INDER GARH		AND OTHER		
	PUNJAB			SERVICES		
1,32,41,408				109-GOVERNMENT	1,21,03,900	11,37,508
				SECONDARY		
				SCHOOLS		

4,54,41,684	TOTAL (MH)	4,09,78,448	44,63,236
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*****-----

4,54,41,684	TOTAL (DDO)	4,09,78,448	44,63,236
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5,012	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	5,012	0
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JAIMAL WALA AND OTHER

SERVICES

1,52,14,004		109-GOVERNMENT	1,39,11,918	13,02,086
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

*****-----

1,52,19,016	TOTAL (MH)	1,39,16,930	13,02,086
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-----	*****	-----
1,52,19,016	TOTAL (DDO)	1,39,16,930 13,02,086

2,65,75,972	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,43,87,775	21,88,197
	JALALABAD (EAST)		SECONDARY		
			SCHOOLS		

5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,65,80,984	TOTAL (MH)	2,43,89,019 21,91,965

-----		*****	-----	
2,65,80,984		TOTAL(DDO)	2,43,89,019	21,91,965

2,46,13,539		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,24,06,288	22,07,251
		JANER		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
EDUCATION 5,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,244	3,768
	DEPARTMENT OF EDUCATION,	JANER		COMPONENT PLAN		

PUNJAB

FOR SCHEDULED

CASTES

TOTAL (MH)

2,24,07,532

22,11,019

TOTAL (DDO)

2,24,07,532

22,11,019

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

3,768

JHANDEANA SARKI

AND OTHER

SERVICES

109-GOVERNMENT

71,72,526

5,57,290

SECONDARY

2,46,18,551

2,46,18,551

3,768

77,29,816

SCHOOLS

* * * * *

TOTAL (MH)

71,72,526

5,61,058

77,33,584

TOTAL (DDO)

71,72,526

5,61,058

77,33,584

HEADMASTER, GOVT. HIGH SCHOOL,

2202

103-GOVERNMENT

1,20,566

0

1,20,566

KAKHAN WALI

COLLEGES AND

INSTITUTES

104-TEACHERS

594

1,784

2,378

AND OTHER

SERVICES

109-GOVERNMENT	90,98,808	6,23,920
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SCHOOLS

789-SPECIAL	1,169	1,941
-------------	-------	-------

FOR SCHEDULED

.....

TOTAL (MH)	92,21,137	6,27,645
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GOVERNMENT OF PUNJAB

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****				-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			92,21,137	6,27,645
98,48,782						

DEPARTMENT OF EDUCATION,

PUNJAB

8,834	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,834	0

KALKE

SECONDARY

SCHOOLS

-----	*****				-----	-----

98,57,616		TOTAL (MH)		92,29,971	6,27,645

.....

TOTAL (DDO)

92,29,971

6,27,645

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

934

1,785

KHANE KI KHAB

AND OTHER

SERVICES

109-GOVERNMENT

74,02,628

6,68,535

SECONDARY

SCHOOLS

789-SPECIAL

1,169

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

80,76,992	TOTAL (MH)	74,04,731	6,72,261
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-----	*****	-----	-----
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80,76,992	TOTAL (DD0)	74,04,731	6,72,261
-----------	-------------	-----------	----------

13,29,801	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	13,29,801	0
	KHELLON		PROGRAMMES		

-----	*****	-----	-----
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13,29,801	TOTAL (MH)	13,29,801	0
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-----	*****	-----	-----
-------	-------	-------	-------

13,29,801	TOTAL (DD0)	13,29,801	0
-----------	-------------	-----------	---

2,500

HEADMASTER,GOVT. HIGH SCHOOL,2202104-INSPECTION2,5000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

KHOSA PANDO

EDUCATION 2,33,23,808	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,13,25,038	19,98,770
	DEPARTMENT OF EDUCATION,	KHOSA PANDO		SECONDARY		
	PUNJAB			SCHOOLS		

1,244				789-SPECIAL	0	1,244
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

2,13,27,538

20,00,014

2,33,27,552

TOTAL (DDO)

2,13,27,538

20,00,014

2,33,27,552

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

 θ

5,012

5,012

KHOTE

AND OTHER

SERVICES

109-GOVERNMENT

72,13,766

6,47,150

78,60,916

SECONDARY

SCHOOLS

-----	*****	-----
78,65,928	TOTAL (MH)	72,13,766 6,52,162

-----	*****	-----
78,65,928	TOTAL (DDO)	72,13,766 6,52,162

3,823	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	2,039 1,784
	KHUDIAN GULAB SINGH AND OTHER	
	SERVICES	

1,11,15,276	109-GOVERNMENT	94,17,020 16,98,256
	SECONDARY	
	SCHOOLS	

4,130	789-SPECIAL	653 3,477
	COMPONENT PLAN	

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,11,23,229	TOTAL (MH)	94,19,712	17,03,517

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 1,11,23,229	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			94,19,712	17,03,517
	DEPARTMENT OF EDUCATION,					

PUNJAB					
5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
	KILI CHAHLAN		AND OTHER		
			SERVICES		
79,74,951			109-GOVERNMENT	72,51,107	7,23,844
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
1,91,03,192		TOTAL (MH)		1,66,72,063	24,31,129
-----		*****	-----	-----	-----
1,91,03,192		TOTAL (DDO)		1,66,72,063	24,31,129

2,601	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	104-TEACHERS AND OTHER SERVICES	816	1,785
1,56,96,175			109-GOVERNMENT SECONDARY SCHOOLS	1,44,19,973	12,76,202
3,515			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,169	2,346
-----		*****	-----		
1,57,02,291		TOTAL (MH)		1,44,21,958	12,80,333

-----	*****	-----
1,57,02,291	TOTAL (DDO)	1,44,21,958 12,80,333

5,012	HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 5,012
	KOTHI MALIAN WALA AND OTHER
	SERVICES

1,76,12,047	109-GOVERNMENT 1,60,26,369 15,85,678
	SECONDARY
	SCHOOLS

[illegible]

-----	*****	-----
1,76,21,359	TOTAL (MH)	1,60,30,669 15,90,690

-----	*****	-----
1,76,21,359	TOTAL (DDO)	1,60,30,669 15,90,690

2,379	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	2,379 0
	KURAI WALA AND OTHER	
	SERVICES	

2,10,76,492	109-GOVERNMENT	1,94,37,228 16,39,264
	SECONDARY	
	SCHOOLS	

2,594	789-SPECIAL	2,594 0
	COMPONENT PLAN	

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,94,42,201

16,39,264

TOTAL (DDO)

1,94,42,201

16,39,264

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,244

3,768

KUSSA

AND OTHER

SERVICES

109-GOVERNMENT

1,04,81,348

9,82,870

SECONDARY

SCHOOLS

2,379	HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	104-TEACHERS AND OTHER SERVICES	594	1,785
68,64,090			109-GOVERNMENT SECONDARY SCHOOLS	59,46,534	9,17,556
2,594			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	1,941
-----		*****	-----		
1,83,38,293		TOTAL (MH)		1,64,30,373	19,07,920

-----		*****	-----	-----
1,83,42,843		TOTAL (MH)	1,68,58,741	14,84,102

-----		*****	-----	-----
1,83,42,843		TOTAL (DDO)	1,68,58,741	14,84,102

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,776	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	DEPARTMENT OF EDUCATION,	LALEH		AND OTHER		

PUNJAB	SERVICES		
	109-GOVERNMENT	51,40,663	4,67,908
56,08,571	SECONDARY		
	SCHOOLS		
	789-SPECIAL	1,246	1,944
3,190	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,39,56,380	TOTAL (MH)	2,20,00,650	19,55,730
-----	*****	-----	-----
2,39,56,380	TOTAL (DDO)	2,20,00,650	19,55,730

2,490	HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	104-TEACHERS AND OTHER SERVICES	705	1,785
2,52,90,363			109-GOVERNMENT SECONDARY SCHOOLS	2,32,84,227	20,06,136
2,999			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,058	1,941
-----		*****	-----		
2,52,95,852		TOTAL(MH)		2,32,85,990	20,09,862

2,52,95,852

TOTAL (DDO)

2,32,85,990

20,09,862

5,012

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,244

3,768

MAHESHRI

AND OTHER

SERVICES

1,30,16,739

109-GOVERNMENT

1,18,78,028

11,38,711

SECONDARY

SCHOOLS

		SECONDARY		
		SCHOOLS		
516		789-SPECIAL	516	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,49,22,344	TOTAL (MH)	1,36,71,297	12,51,047	
-----	*****	-----		
1,49,22,344	TOTAL (DDO)	1,36,71,297	12,51,047	
2,379	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594
	MALOUT PIND		AND OTHER	1,785

	SERVICES		
4,15,42,327	109-GOVERNMENT	3,79,68,388	35,73,939
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,15,47,300	TOTAL (MH)	3,79,69,635	35,77,665
-----	*****	-----	-----
4,15,47,300	TOTAL (DDO)	3,79,69,635	35,77,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
EDUCATION 2,379	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	1,785
	DEPARTMENT OF EDUCATION,	MALWALA KOTRA WALA		AND OTHER		
	PUNJAB			SERVICES		
1,76,03,740				109-GOVERNMENT	1,63,08,150	12,95,590
				SECONDARY		
				SCHOOLS		
2,594				789-SPECIAL	653	1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,63,09,397

12,99,316

1,76,08,713

TOTAL (DDO)

1,63,09,397

12,99,316

1,76,08,713

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

1,785

2,379

MANN

AND OTHER

SERVICES

109-GOVERNMENT

89,07,758

7,82,288

96,90,046

SECONDARY

SCHOOLS

789-SPECIAL

790

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

89,09,142

7,86,014

TOTAL (DDO)

89,09,142

7,86,014

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

1,785

MEHMOOD KHERA

AND OTHER

			SERVICES			
3,15,91,384			109-GOVERNMENT	2,89,42,085	26,49,299	
			SECONDARY			
			SCHOOLS			
2,731			789-SPECIAL	790	1,941	
			COMPONENT PLAN			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----	
3,15,96,494		TOTAL (MH)	2,89,43,469	26,53,025

-----		*****	-----	
3,15,96,494		TOTAL (DDO)	2,89,43,469	26,53,025

EDUCATION 2,69,16,385	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,46,90,939	22,25,446
5,012				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,012	0

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2,69,21,397	TOTAL (MH)	2,46,95,951	22,25,446
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*****-----

2,69,21,397	TOTAL (DDO)	2,46,95,951	22,25,446
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2,862	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,077	1,785
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MIDDA AND OTHER

SERVICES

1,31,99,303		109-GOVERNMENT	1,21,75,995	10,23,308
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SECONDARY

SCHOOLS

2,731		789-SPECIAL	790	1,941
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1,32,04,896

TOTAL (MH)

1,21,77,862

10,27,034

1,32,04,896

TOTAL (DDO)

1,21,77,862

10,27,034

2,379

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

2,379

MOHLAN

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

Page 595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	85,10,303	6,67,384
91,77,687						
	DEPARTMENT OF EDUCATION,	MOHLAN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	0	2,594
2,594						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

91,82,660			TOTAL (MH)		85,10,303	6,72,357
		*****			-----	-----

91,82,660	TOTAL (DDO)	85,10,303	6,72,357
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5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
	NANAKSAR (GHOLIA)		AND OTHER		
			SERVICES		

88,01,740			109-GOVERNMENT	81,33,260	6,68,480
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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88,06,752	TOTAL (MH)	81,34,504	6,72,248
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-----	*****	-----
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88,06,752	TOTAL (DDO)	81,34,504	6,72,248
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2,719	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	2,125
	PEORI		AND OTHER		
			SERVICES		
1,48,52,837			109-GOVERNMENT	1,36,09,195	12,43,642
			SECONDARY		
			SCHOOLS		
2,594			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,48,58,150		TOTAL (MH)		1,36,10,442	12,47,708

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,48,58,150		TOTAL (DDO)			1,36,10,442	12,47,708

EDUCATION 5,012	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	5,012	0
	DEPARTMENT OF EDUCATION,	RAMU WALA KALAN		AND OTHER		
	PUNJAB			SERVICES		
81,93,153				109-GOVERNMENT	76,36,403	5,56,750
				SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

2,12,51,857

18,04,458

2,30,56,315

TOTAL (DDO)

2,12,51,857

18,04,458

2,30,56,315

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

1,785

2,379

RANI WALA

AND OTHER

SERVICES

109-GOVERNMENT

79,83,003

7,47,514

87,30,517

SECONDARY

SCHOOLS

2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
87,35,490	TOTAL (MH)	79,84,250 7,51,240

-----	*****	-----
87,35,490	TOTAL (DDO)	79,84,250 7,51,240

5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,768
	SAFFU WALA		AND OTHER		
			SERVICES		

1,01,25,535

109-GOVERNMENT

92,74,303

8,51,232

SECONDARY

SCHOOLS

TOTAL(MH)

92,75,547

8,55,000

1,01,30,547

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			92,75,547	8,55,000
1,01,30,547						
	DEPARTMENT OF EDUCATION,					

PUNJAB

2,379

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

594

1,785

SAHIB CHAND

AND OTHER

SERVICES

1,03,72,842

109-GOVERNMENT

94,85,362

8,87,480

SECONDARY

SCHOOLS

2,594

789-SPECIAL

653

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,00,05,702	TOTAL (MH)	1,82,69,642	17,36,060
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2,00,05,702	TOTAL (DDO)	1,82,69,642	17,36,060
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3,045	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	1,810
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SIKHA WALA	AND OTHER
	SERVICES

2,98,28,178		109-GOVERNMENT	2,70,73,546	27,54,632
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 1,948	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,948
	DEPARTMENT OF EDUCATION,	SIKHA WALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
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2,98,33,171			TOTAL (MH)		2,70,74,781	27,58,390
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1,25,089			2235	200-OTHER	1,25,089	0
				PROGRAMMES		

-----			*****		-----	-----
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1,25,089	TOTAL (MH)	1,25,089	0
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2,99,58,260	TOTAL (DDO)	2,71,99,870	27,58,390
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3,26,56,057	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,00,35,801	26,20,256
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SINGHA WALA	SECONDARY
	SCHOOLS

5,012	789-SPECIAL	1,244	3,768
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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3,26,61,069	TOTAL (MH)	3,00,37,045	26,24,024
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3,26,61,069	TOTAL (DDO)	3,00,37,045 26,24,024

5,04,274	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 0 5,04,274
	SUKHNA ABLU SECONDARY
	SCHOOLS

-----		-----
5,04,274	TOTAL (MH)	0 5,04,274

-----		-----
5,04,274	TOTAL (DDO)	0 5,04,274

2,379	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	1,785
	SURE WALA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SERVICES

EDUCATION 1,58,15,249	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,45,53,470	12,61,779
	DEPARTMENT OF EDUCATION,	SURE WALA		SECONDARY		
	PUNJAB			SCHOOLS		
2,594				789-SPECIAL	653	1,941
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,45,54,717

12,65,505

1,58,20,222

TOTAL (DDO)

1,45,54,717

12,65,505

1,58,20,222

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

5,012

 θ

5,012

TATARIE WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,57,90,528

14,42,830

1,72,33,358

SECONDARY

SCHOOLS

1,72,38,370		TOTAL (MH)	1,57,95,540	14,42,830

1,72,38,370		TOTAL (DDO)	1,57,95,540	14,42,830

390	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	390	0
	THARAJ		SECONDARY		
			SCHOOLS		

390		TOTAL (MH)	390	0

32,09,646

TOTAL (MH)

27,63,001

4,46,645

32,09,646

TOTAL (DDO)

27,63,001

4,46,645

EDUCATION
39,55,888

SECRETARY TO GOVERNMENT, HEADMASTER,GURU NANAK KHALSA

2202

110-ASSISTANCE

34,12,239

5,43,649

DEPARTMENT OF EDUCATION, HIGH SCHOOL, THAKHAT PURA

TO

PUNJAB

NON-GOVERNMENT

SECONDARY

SCHOOLS

39,55,888

TOTAL (MH)

34,12,239

5,43,649

39,55,888	TOTAL (DDO)			34,12,239	5,43,649
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49,05,714	HEADMASTER, HDN HIGH SCHOOL	2202	110-ASSISTANCE	42,09,565	6,96,149
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	HARINA		TO		
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			NON-GOVERNMENT		
--	--	--	----------------	--	--

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	-----
49,05,714		TOTAL (MH)		42,09,565	6,96,149

-----	*****			-----	-----
49,05,714	TOTAL (DDO)			42,09,565	6,96,149

2,10,36,001	HEADMASTER, HIGH SCHOOL, SHAHWALA	2202	109-GOVERNMENT	1,92,94,740	17,41,261
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	SECONDARY		
	SCHOOLS		
4,962	789-SPECIAL	1,242	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,10,40,963	TOTAL (MH)	1,92,95,982	17,44,981

-----	*****	-----	-----
2,10,40,963	TOTAL (DDO)	1,92,95,982	17,44,981

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 17,57,435	SECRETARY TO GOVERNMENT,	HEADMASTER,INDIRA HIGH SCHOOL,	2202	110-ASSISTANCE	14,63,000	2,94,435
	DEPARTMENT OF EDUCATION,	KAINOR		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----

17,57,435			TOTAL (MH)		14,63,000	2,94,435

-----		*****			-----	-----

17,57,435		TOTAL (DDO)			14,63,000	2,94,435

16,98,715	HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	16,98,715	0
	SCHOOL HARINA		TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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16,98,715	TOTAL (MH)	16,98,715	0
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2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----		-----
18,98,715	TOTAL (DDO)	18,98,715 0

40,43,511	HEADMASTER, KHALSA CO-EDUCATION 2202 110-ASSISTANCE	34,63,006 5,80,505
	HIGH SCHOOL, BADDRN TO	
		NON-GOVERNMENT
		SECONDARY
		SCHOOLS

-----		-----
40,43,511	TOTAL (MH)	34,63,006 5,80,505

-----		-----
40,43,511	TOTAL (DDO)	34,63,006 5,80,505

66,00,757

HEADMASTER,KHALSA GIRLS HIGH2202110-ASSISTANCE56,32,3369,68,421

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, DORAHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

66,00,757

TOTAL(MH)56,32,3369,68,421

-----		*****	-----	
66,00,757		TOTAL (DDO)	56,32,336	9,68,421

EDUCATION 32,75,473	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA GIRLS HIGH SCHOOL, MOGA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	28,04,601	4,70,872
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-----		*****	-----	
32,75,473		TOTAL (MH)	28,04,601	4,70,872

-----		*****	-----	
32,75,473		TOTAL (DDO)	28,04,601	4,70,872

25,57,219	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	21,25,298	4,31,921
	SCHOOL, MORINDA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
25,57,219	TOTAL (MH)	21,25,298 4,31,921

-----	*****	-----
25,57,219	TOTAL (DDO)	21,25,298 4,31,921

3,74,404	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	3,74,404	0
	MADPUR		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

-----	*****	-----
3,74,404	TOTAL (MH)	3,74,404 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
3,74,404		TOTAL (DDO)			3,74,404	0

EDUCATION 9,87,389	SECRETARY TO GOVERNMENT, HEADMASTER,KHALSA HIGH SCHOOL, DEPARTMENT OF EDUCATION, TOOSA PUNJAB	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	8,44,575	1,42,814
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-----	*****	-----
13,61,793	TOTAL (MH)	12,18,979 1,42,814

-----	*****	-----
13,61,793	TOTAL (DDO)	12,18,979 1,42,814

89,640	HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	109-GOVERNMENT SECONDARY SCHOOLS	89,640	0
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72,13,630			110-ASSISTANCE	59,52,970	12,60,660
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
73,03,270	TOTAL (MH)	60,42,610 12,60,660

-----	*****	-----
73,03,270	TOTAL (DDO)	60,42,610 12,60,660

58,69,962	HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	52,10,266	6,59,696
	BASSI DAULAT KHAN		TO		
			NON-GOVERNMENT		

SCHOOLS

TOTAL (MH)

6,59,696

58,69,962

TOTAL (DDO)

6,59,696

8,29,572

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----
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62,36,829			TOTAL (MH)		54,07,257	8,29,572
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EDUCATION 9,135	SECRETARY TO GOVERNMENT,	HEADMASTER,MAI BHAGWATI GIRLS	2235	200-OTHER	0	9,135
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL HARINA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
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9,135			TOTAL (MH)		0	9,135
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62,45,964	TOTAL (DDO)	54,07,257 8,38,707

88,69,696	HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE	75,93,882	12,75,814
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

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88,69,696	TOTAL (MH)	75,93,882 12,75,814

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88,69,696	TOTAL (DDO)	75,93,882 12,75,814

3,34,847	HEADMASTER,R.S. KHALSA HIGH	2235	200-OTHER	0	3,34,847
	SCHOOL, JASPALON		PROGRAMMES		

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3,34,847	TOTAL (MH)	0 3,34,847

-----	*****	-----
3,34,847	TOTAL (DDO)	0 3,34,847

28,70,193	HEADMASTER,R.S. MODEL HIGH	2202	110-ASSISTANCE	0	28,70,193
	SCHOOL, LUDHIANA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
28,70,193		TOTAL (MH)	0	28,70,193

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 28,70,193	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	0	28,70,193

76,61,512	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	63,59,869	13,01,643
	FAZILKA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,05,31,705	TOTAL (MH)	63,59,869 41,71,836

-----	*****	-----
1,05,31,705	TOTAL (DDO)	63,59,869 41,71,836

10,60,700	HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	9,08,221	1,52,479
	KHALSA HIGH SCHOOL, JAGRAON		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

9,08,221

1,52,479

10,60,700

TOTAL (DDO)

9,08,221

1,52,479

10,60,700

HEADMASTER, S.D. HIGH SCHOOL,

2202

109-GOVERNMENT

8,57,038

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8,57,038

MAUR MANDI

SECONDARY

SCHOOLS

TOTAL (MH)

8,57,038

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8,57,038

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8,57,038		TOTAL (DDO)	8,57,038	0

3,70,658		HEADMASTER, S.K.C.S.D. PRIMARY	2202	109-GOVERNMENT	3,70,658	0
		SCHOOL, TARN TARAN		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,70,658	TOTAL (MH)	3,70,658	0
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EDUCATION 2,56,669	SECRETARY TO GOVERNMENT, HEADMASTER,S.K.C.S.D.PRIMARY	2235	200-OTHER	2,56,669	0
	DEPARTMENT OF EDUCATION, SCHOOL, TARN TARAN		PROGRAMMES		
	PUNJAB				

-----	*****	-----
2,56,669	TOTAL (MH)	2,56,669 0

-----	*****	-----
6,27,327	TOTAL (DDO)	6,27,327 0

13,49,704	HEADMASTER,S.S.JAIN GIRLS HIGH	2202	110-ASSISTANCE	11,31,383	2,18,321
	SCHOOL,MANSA		TO		
			NON-GOVERNMENT		

			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	11,31,383	2,18,321

			TOTAL (DDO)	11,31,383	2,18,321
			HEADMASTER, SANATAN DHARAM	2235	102-CHILD
				58,400	0
			PRIMARY SCHOOL, TARN TARAN		
			200-OTHER	1,25,111	24,562
			PROGRAMMES		

2,08,073		TOTAL(MH)	1,83,511 24,562

2,08,073		TOTAL(DDO)	1,83,511 24,562

9,56,840	HEADMASTER,SARGODHA KHALSA	2202	110-ASSISTANCE	8,16,432	1,40,408
	CO-EDU HIGH SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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9,56,840			TOTAL (MH)		8,16,432	1,40,408
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

9,56,840		TOTAL (DDO)			8,16,432	1,40,408
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85,75,796		HEADMASTER, SARGODHA KHALSA HIGH	2202	110-ASSISTANCE	69,92,277	15,83,519
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SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

78,08,709

17,23,927

95,32,636

TOTAL (DDO)

78,08,709

17,23,927

95,32,636

HEADMASTER, SAS KHALSA HIGH

2202

110-ASSISTANCE

43,36,510

7,19,254

50,55,764

SCHOOL, PALDI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

50,55,764	TOTAL (MH)	43,36,510	7,19,254
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13,792	2235	200-OTHER	13,792	0
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PROGRAMMES

-----	*****	-----
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13,792	TOTAL (MH)	13,792	0
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50,69,556	TOTAL (DDO)	43,50,302	7,19,254
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81,104	HEADMASTER, SATANTAN DHARAM HIGH	2202	101-GOVERNMENT	81,104	0
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SCHOOL, TARN TARAN	PRIMARY SCHOOLS
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63,244		109-GOVERNMENT	63,244	0
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SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
EDUCATION 1,44,348	SECRETARY TO GOVERNMENT,	HEADMASTER,SATANTAN DHARAM HIGH	TOTAL(MH)		1,44,348	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN				
	PUNJAB					
			2235	102-CHILD	6,50,600	0

6,50,600

WELFARE

33,600

200-OTHER

33,600

0

PROGRAMMES

8,28,548

TOTAL (MH)

8,28,548

0

8,28,548

TOTAL (DDO)

8,28,548

0

2,375

HEADMASTER,SBAC HIGH SCHOOL

2202

104-TEACHERS

596

1,779

BAJWAR

AND OTHER

SERVICES

1,28,11,156			109-GOVERNMENT	1,16,12,760	11,98,396
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,28,16,131	TOTAL (MH)	1,16,14,011 12,02,120

-----	*****	-----
1,28,16,131	TOTAL (DDO)	1,16,14,011 12,02,120

16,36,240	HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	13,96,232	2,40,008
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TO

SCHOOLS

2,40,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

2,40,008

16,36,240

DEPARTMENT OF EDUCATION,

PUNJAB

4,958

HEADMASTER,SHRI GURU SINGH SABHA 2202

104-TEACHERS

1,247

3,711

SCHOOL, MODEL TOWN

AND OTHER

SERVICES

4,77,29,169

109-GOVERNMENT

4,33,97,132

43,32,037

SECONDARY

SCHOOLS

4,93,70,367

TOTAL (MH)

4,47,94,611

45,75,756

6,55,073	2235	200-OTHER	5,32,362	1,22,711
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PROGRAMMES

-----	*****	-----
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6,55,073	TOTAL (MH)	5,32,362	1,22,711
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5,00,25,440	TOTAL (DDO)	4,53,26,973	46,98,467
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13,33,988	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	110-ASSISTANCE	11,65,616	1,68,372
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RAMPUR HALAR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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13,33,988	TOTAL (MH)	11,65,616	1,68,372
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13,33,988	TOTAL (DDO)	11,65,616	1,68,372
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32,90,821	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	28,40,998	4,49,823
	SCHOOL, JAGRAON		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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32,90,821	TOTAL (MH)	28,40,998	4,49,823
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 32,90,821	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			28,40,998	4,49,823
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3,49,991		HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0
		SCHOOL, JASPALON		TO		
				NON-GOVERNMENT		
				PRIMARY SCHOOLS		

36,40,812		TOTAL (MH)	31,90,989	4,49,823

36,40,812		TOTAL (DDO)	31,90,989	4,49,823

26,12,449	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	22,35,125	3,77,324
	SCHOOL, SIDHWAN KHURD		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

26,12,449		TOTAL (MH)	22,35,125	3,77,324

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26,12,449	TOTAL (DDO)	22,35,125 3,77,324

18,22,382	HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE	15,61,280	2,61,102
	PATHSHALA, ABOHAR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
18,22,382	TOTAL (MH)	15,61,280 2,61,102

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18,22,382	TOTAL (DDO)	15,61,280 2,61,102

4,965

HEADMISTRESS,GOVERNMENT HIGH

2202

104-TEACHERS

1,240

3,725

SCHOOL, GILL PATTI

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

EDUCATION

2,51,65,145

SECRETARY TO GOVERNMENT,

HEADMISTRESS,GOVERNMENT HIGH

2202

109-GOVERNMENT

2,29,01,859

22,63,286

DEPARTMENT OF EDUCATION,

SCHOOL, GILL PATTI

SECONDARY

PUNJAB

SCHOOLS

2,51,70,110

TOTAL (MH)

2,29,03,099

22,67,011

2,51,70,110

TOTAL (DDO)

2,29,03,099

22,67,011

9,80,154

HEADMISTRESS, KHALSA GIRLS HIGH 2202 110-ASSISTANCE

8,43,237

1,36,917

SCHOOL, KILARAIPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,80,154

TOTAL (MH)

8,43,237

1,36,917

9,80,154	TOTAL (DDO)			8,43,237	1,36,917
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97,06,084	HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	83,03,995	14,02,089
	SCHOOL, HARIDEV MANDIR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
97,06,084	TOTAL (MH)	83,03,995 14,02,089

-----	*****	-----
97,06,084	TOTAL (DDO)	83,03,995 14,02,089

3,700	HEASMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	2,700
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	SCHOOL PANUWAL JATTAN	AND OTHER		
		SERVICES		
1,90,66,270		109-GOVERNMENT	1,73,70,940	16,95,330
		SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	250	1,000
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				FOR SCHEDULED		

CASTES

-----		*****	-----	
1,90,71,220		TOTAL (MH)	1,73,72,190	16,99,030

EDUCATION 2,39,984	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2235	200-OTHER PROGRAMMES	2,39,984	0
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2,39,984		TOTAL (MH)	2,39,984	0

-----		*****	-----	
1,93,11,204		TOTAL (DDO)	1,76,12,174	16,99,030

17,184	HEASMASTER,GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT	17,184	0
			PRIMARY SCHOOLS		
			104-TEACHERS	0	2,419
2,419			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,07,41,524	10,08,226
1,17,49,750			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	2,639
2,639			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,17,71,992		TOTAL (MH)		1,07,58,708	10,13,284

-----	*****	-----
1,17,71,992	TOTAL (DDO)	1,07,58,708 10,13,284

49,61,954	MANAGER, DAV HIGH SCHOOL, DERABASSI	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	41,33,000	8,28,954
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49,61,954	TOTAL (MH)	41,33,000 8,28,954

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

49,61,954		TOTAL (DDO)			41,33,000	8,28,954
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9,80,473		MANAGER,SS JAIN (G) HIGH SCHOOL, 2202		110-ASSISTANCE	8,26,100	1,54,373
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DERABASSI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

59,42,427	TOTAL (MH)	49,59,100	9,83,327

59,42,427	TOTAL (DDO)	49,59,100	9,83,327

14,63,891	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	12,58,219	2,05,672
	VILLAGE TEACHERS, MOGA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

14,63,891	TOTAL (MH)	12,58,219 2,05,672

-----	*****	-----
14,63,891	TOTAL (DDO)	12,58,219 2,05,672

11,73,694	PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	10,26,996	1,46,698
	EDUCATION AND TRAINING,	TRAINING		
	BUDHANPUR, MOHALI,DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, BUDHANPUR, MOHALI			

-----	*****	-----
11,73,694	TOTAL (MH)	10,26,996 1,46,698

33,278	2235	200-OTHER	33,278	0
		PROGRAMMES		

-----		*****	-----	
33,278		TOTAL (MH)	33,278	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	

	DEPARTMENT OF EDUCATION,			
	PUNJAB			

12,06,972		TOTAL (DDO)	10,60,274	1,46,698
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29,858	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	29,858	0
	EDUCATION AND TRAINING, CHEEMA	PROGRAMMES		
	JODHPUR, (BARNALA),DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, CHEEMA JODHPUR,			
	BARNALA			

-----	*****	-----		
63,136	TOTAL (MH)	63,136	0	

-----	*****	-----		
12,36,830	TOTAL (DDO)	10,90,132	1,46,698	

2,96,711	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	2,96,711	0
	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES		

	TARN TARAN,DISTRICT INSTITUTE OF			
	EDUCATION AND TRAINING, KAIRON,			
	TARN TARAN			

2,96,711		TOTAL (MH)	2,96,711	0

2,96,711		TOTAL (DDO)	2,96,711	0
5,694	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0
	EDUCATION AND TRAINING, NAURA	PROGRAMMES		
	(SBS NAGAR),PRINCIPAL, DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, NAURA			

-----		*****	-----	
5,694		TOTAL (MH)	5,694	0

-----		*****	-----	
5,694		TOTAL (DDO)	5,694	0

32,39,102		PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	29,07,738	3,31,364
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		EDUCATION AND TRAINING, SHRI		TRAINING		

MUKTSAR SAHIB, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

32,39,102

TOTAL (MH)

29,07,738

3,31,364

EDUCATION
91,681

SECRETARY TO GOVERNMENT,

PRINCIPAL, DISTRICT INSTITUTE OF 2235

200-OTHER

91,681

 θ

DEPARTMENT OF EDUCATION,

EDUCATION AND TRAINING, SHRI

PROGRAMMES

PUNJAB

MUKTSAR SAHIB, DISTRICT

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

91,681

TOTAL (MH)

91,681

 θ

33,30,783

TOTAL (DDO)

29,99,419

3,31,364

2,64,86,757

PRINCIPAL, .GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

2,42,13,939

22,72,818

SCHOOL, KALYAN SUKHA

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,64,91,722

TOTAL (MH)

2,42,15,179

22,76,543

2235

200-OTHER

25,670

12,407

38,077

PROGRAMMES

-----	*****	-----
38,077	TOTAL (MH)	25,670 12,407

-----	*****	-----
2,65,29,799	TOTAL (DDO)	2,42,40,849 22,88,950

1,21,32,205	PRINCIPAL, A.S. HIGHER SECONDERY 2202	110-ASSISTANCE	1,21,32,205	0
	SCHOOL MUKARIAN	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,21,32,205			TOTAL (MH)		1,21,32,205	0
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1,21,32,205		TOTAL (DDO)			1,21,32,205	0
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EDUCATION 60,44,210	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202 SCHOOL, LUDHIANA		110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	53,73,513	6,70,697
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SCHOOLS

TOTAL (MH)

53,73,513

6,70,697

60,44,210

TOTAL (DDO)

53,73,513

6,70,697

60,44,210

PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202

110-ASSISTANCE

98,28,000

19,68,506

1,17,96,506

PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

98,28,000

19,68,506

1,17,96,506

1,17,96,506

TOTAL (DDO) 98,28,000 19,68,506

4,965

PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202 104-TEACHERS 1,240 3,725

AND OTHER

SERVICES

5,87,68,003

109-GOVERNMENT 5,26,68,623 60,99,380

SECONDARY

SCHOOLS

5,87,72,968

TOTAL (MH) 5,26,69,863 61,03,105

8,59,382

2235200-OTHER7,14,9241,44,458

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,DRM SR.SEC. SCHOOL	BTD TOTAL(MH)		7,14,924	1,44,458
8,59,382						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

5,96,32,350	TOTAL (DDO)		5,33,84,787	62,47,563
4,976	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	1,245	3,731
AND OTHER				
SERVICES				
3,90,93,990	109-GOVERNMENT		3,55,75,230	35,18,760
SECONDARY				
SCHOOLS				

3,99,58,348	TOTAL (MH)		3,62,91,399	36,66,949
10,205	2235	200-OTHER	10,205	0
PROGRAMMES				

10,205			TOTAL (MH)	10,205	0

9,87,41,521			TOTAL (DDO)	8,89,71,467	97,70,054

92,46,141		PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT	84,88,406	7,57,735
				COLLEGES AND		
				INSTITUTES		
18,659				104-TEACHERS	3,735	14,924
				AND OTHER		
				SERVICES		

22,44,94,043

109-GOVERNMENT20,50,19,6241,94,74,419

SECONDARY

SCHOOLS

16,173

789-SPECIAL4,98011,193

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

23,37,75,016

TOTAL (MH)21,35,16,7452,02,58,271

EDUCATION 2,35,093	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2235	200-OTHER	2,35,093	0
				PROGRAMMES		

-----			*****		-----	-----
				TOTAL (MH)	21,37,51,838	2,02,58,271
23,40,10,109						

-----			*****		-----	-----
				TOTAL (DDO)	21,37,51,838	2,02,58,271
23,40,10,109						

1,81,18,672		PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,67,19,872	13,98,800
		BASANTPURA		SECONDARY		
				SCHOOLS		

4,976	789-SPECIAL	1,245	3,731
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,81,23,648	TOTAL (MH)	1,67,21,117	14,02,531

27,382	2235	200-OTHER	27,382	0
		PROGRAMMES		

-----	*****	-----	-----
27,382	TOTAL (MH)	27,382	0

-----	*****	-----	-----
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1,81,51,030	TOTAL (DDO)	1,67,48,499	14,02,531
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4,976	PRINCIPAL,G.S.S.S., BHAGWANPUR	2202	104-TEACHERS	4,976	0
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JATTAN	AND OTHER	SERVICES
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2,29,67,277	109-GOVERNMENT	2,09,86,079	19,81,198
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SECONDARY	SCHOOLS
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-----	*****	-----
2,29,72,253	TOTAL (MH)	2,09,91,055 19,81,198

-----	*****	-----
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3,69,98,398	TOTAL (MH)	3,37,99,195	31,99,203
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3,69,98,398	TOTAL (DDO)	3,37,99,195	31,99,203
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4,976	PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	3,731
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JATTAN AND OTHER

SERVICES

2,94,47,463			109-GOVERNMENT	2,68,84,691	25,62,772
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SECONDARY

SCHOOLS

*****-----

2,94,52,439	TOTAL (MH)	2,68,85,936	25,66,503
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*****					-----	
2,94,52,439	TOTAL (DDO)			2,68,85,936	25,66,503	
4,976	PRINCIPAL, G.S.S.S.,	2202	104-TEACHERS	1,245	3,731	
	MULTIPURPOSE, PATIALA		AND OTHER			
			SERVICES			
14,40,27,883			109-GOVERNMENT	13,15,24,517	1,25,03,366	
			SECONDARY			
			SCHOOLS			
15,78,301			110-ASSISTANCE	15,78,301	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			

SCHOOLS

-----	*****	-----	-----
14,56,11,160	TOTAL (MH)	13,31,04,063	1,25,07,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,33,928	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2235	200-OTHER	2,28,689	5,239
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		PROGRAMMES		
	PUNJAB					

2,33,928	TOTAL (MH)	2,28,689	5,239
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14,58,45,088	TOTAL (DDO)	13,33,32,752	1,25,12,336
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4,48,14,415	PRINCIPAL,G.S.S.S., PABRI,	2202	109-GOVERNMENT	4,11,97,921	36,16,494
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RAJPURA	SECONDARY
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SCHOOLS

4,976	789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,48,19,391	TOTAL (MH)	4,11,99,166	36,20,225
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-----	*****	-----	-----
4,48,19,391	TOTAL (DDO)	4,11,99,166	36,20,225

2,000	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	104-TEACHERS	0	2,000
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AND OTHER

SERVICES

3,34,94,279			109-GOVERNMENT	3,05,66,757	29,27,522
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SECONDARY

SCHOOLS

3,000			789-SPECIAL	0	3,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,34,99,279	TOTAL (MH)	3,05,66,757 29,32,522

1,34,442	2235 200-OTHER	1,29,442 5,000
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----			TOTAL (MH)		1,29,442	5,000

1,34,442

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB

3,36,33,721

TOTAL (DDO)

3,06,96,199

29,37,522

48,77,979

PRINCIPAL,G.S.S.S., TRIPRI

2071

115-LEAVE

48,77,979

0

ENCASHMENT

BENEFITS

50,12,421

TOTAL (MH)

50,07,421

5,000

4,976	2202	104-TEACHERS	1,245	3,731
		AND OTHER		
		SERVICES		
8,85,01,193		109-GOVERNMENT	8,07,97,884	77,03,309
		SECONDARY		
		SCHOOLS		
-----	*****	-----	-----	-----
8,85,06,169		TOTAL (MH)	8,07,99,129	77,07,040
4,95,814	2235	200-OTHER	4,95,814	0
		PROGRAMMES		
-----	*****	-----	-----	-----
4,95,814		TOTAL (MH)	4,95,814	0

-----		*****	-----	
12,75,13,683		TOTAL(DDO)	11,68,69,121	1,06,44,562

2,379	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	2,379	0
			AND OTHER		
			SERVICES		
1,53,85,478			109-GOVERNMENT	1,40,50,254	13,35,224
			SECONDARY		
			SCHOOLS		
2,594			789-SPECIAL	2,594	0
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

1,53,90,451			TOTAL (MH)		1,40,55,227	13,35,224
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-----		*****			-----	-----

1,53,90,451		TOTAL (DDO)			1,40,55,227	13,35,224
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EDUCATION 2,380	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS AND OTHER	594	1,786
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PUNJAB	SERVICES		
	109-GOVERNMENT	4,82,95,455	42,15,092
5,25,10,547	SECONDARY		
	SCHOOLS		
	789-SPECIAL	653	1,941
2,594	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,25,15,521	TOTAL (MH)	4,82,96,702	42,18,819
-----	*****	-----	-----
5,25,15,521	TOTAL (DDO)	4,82,96,702	42,18,819

1,445	PRINCIPAL,G.S.S.S.,KAUNI	2202	104-TEACHERS	0	1,445
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AND OTHER

SERVICES

-----	*****	-----
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1,445	TOTAL (MH)	0	1,445
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-----	*****	-----
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1,445	TOTAL (DDO)	0	1,445
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4,000	PRINCIPAL,G.S.S.SCHOOL, K.F.G.	2202	104-TEACHERS	1,000	3,000
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PATHANKOT

AND OTHER

SERVICES

4,09,27,708			109-GOVERNMENT	3,72,54,758	36,72,950
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			SECONDARY		
			SCHOOLS		
1,000			789-SPECIAL	0	1,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

4,09,32,708			TOTAL(MH)		3,72,55,758	36,76,950
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EDUCATION 3,91,487	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2235	200-OTHER PROGRAMMES	3,91,487	0
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-----	*****	-----
3,91,487	TOTAL (MH)	3,91,487 0

-----	*****	-----
4,13,24,195	TOTAL (DDO)	3,76,47,245 36,76,950

56,40,336	PRINCIPAL,GAD GIRLS HIGH SCHOOL, PATHANKOT	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	47,01,669	9,38,667
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SCHOOLS

TOTAL (MH)

47,01,669

9,38,667

56,40,336

TOTAL (DDO)

47,01,669

9,38,667

56,40,336

PRINCIPAL, GADRI BABA HARMAN

2202

104-TEACHERS

1,242

3,720

4,962

SINGH GOVERNMENT HIGH SCHOOL,

AND OTHER

KALASANGHIA

SERVICES

109-GOVERNMENT

3,23,10,624

30,02,872

3,53,13,496

SECONDARY

SCHOOLS

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,53,40,859	TOTAL (DDO)	3,23,34,267	30,06,592
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7,137	PRINCIPAL, GOVERNMENT BOYS SR.	2202	104-TEACHERS	1,204	5,933
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SEC. SCHOOL, BARETA

AND OTHER

SERVICES

4,64,79,175	109-GOVERNMENT	4,26,43,657	38,35,518
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SECONDARY

SCHOOLS

7,806	789-SPECIAL	1,312	6,494
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,26,68,574

38,47,945

2235

200-OTHER

8,76,029

0

PROGRAMMES

TOTAL (MH)

8,76,029

 $\emptyset$

TOTAL (DDO)

7,58,56,469

68,54,537

2,71,31,793	PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	2,49,32,769	21,99,024
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SCHOOL, BARA PIND	SECONDARY
	SCHOOLS

4,965			789-SPECIAL	0	4,965
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,71,36,758	TOTAL (MH)	2,49,32,769	22,03,989
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14,998	2235	200-OTHER	0	14,998
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

	SENIOR SECONDAY SCHOOL	AND OTHER		
		SERVICES		
		109-GOVERNMENT	62,64,235	6,01,210
68,65,445		SECONDARY		
		SCHOOLS		

-----	*****	-----
68,84,168	TOTAL (MH)	62,64,235 6,19,933

-----	*****	-----
3,40,20,926	TOTAL (DDO)	3,11,97,004 28,23,922

4,958	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	3,711
	SEC. SCHOOL, GILL		AND OTHER		
			SERVICES		

5,79,43,512		109-GOVERNMENT	5,28,86,375	50,57,137
		SECONDARY		
		SCHOOLS		

-----	*****	-----
5,79,48,470	TOTAL (MH)	5,28,87,622 50,60,848

1,62,450	2235	200-OTHER	1,62,450	0
		PROGRAMMES		

-----	*****	-----
1,62,450	TOTAL (MH)	1,62,450 0

-----	*****	-----
	TOTAL (DDO)	5,30,50,072 50,60,848

5,81,10,920

4,958	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	4,958
	SEC. SCHOOL, MACHHIWARA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

EDUCATION 3,78,48,548	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,46,04,936	32,43,612
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, MACHHIWARA		SECONDARY		
	PUNJAB			SCHOOLS		

62,465		2235	200-OTHER	62,465	0
			PROGRAMMES		

-----		*****	-----
62,465		TOTAL (MH)	62,465 0

-----	*****	-----
3,60,55,026	TOTAL (DDO)	3,32,55,893 27,99,133

4,958	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	3,711
	SEC. SCHOOL, NARANGWAL		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,98,27,534	18,38,760

2,16,66,294

SECONDARY

SCHOOLS

2,16,71,252

TOTAL (MH)

1,98,28,781

18,42,471

2,16,71,252

TOTAL (DDO)

1,98,28,781

18,42,471

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,374	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL	104-TEACHERS AND OTHER SERVICES	595	1,779
1,91,40,891			109-GOVERNMENT SECONDARY SCHOOLS	1,75,21,284	16,19,607
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945
-----		*****	-----		
4,08,17,117		TOTAL(MH)		3,73,51,315	34,65,802

2,15,000		2235	200-OTHER	2,00,000	15,000
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PROGRAMMES

-----	*****	-----
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2,15,000		TOTAL (MH)		2,00,000	15,000
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-----	*****	-----
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4,10,32,117		TOTAL (DD0)		3,75,51,315	34,80,802
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16,418	PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	16,418	0
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SCHOOL, SITTOGANO	PROGRAMMES
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16,418		TOTAL (MH)		16,418	0
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16,418

TOTAL (DDO)

16,418

0

2,379

PRINCIPAL ,GOVERNMENT J.B.T.

2202

104-TEACHERS

602

1,777

SCHOOL, BUDHLADA

AND OTHER

SERVICES

51,93,944

105-TEACHERS

47,48,648

4,45,296

TRAINING

1,14,97,666

109-GOVERNMENT

1,05,40,110

9,57,556

SECONDARY

SCHOOLS

2,602

789-SPECIAL

656

1,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
			TOTAL (MH)		1,52,90,016	14,06,575
1,66,96,591						

EDUCATION 4,11,593	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2235	200-OTHER PROGRAMMES	2,96,619	1,14,974
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4,11,593		TOTAL (MH)		2,96,619	1,14,974

1,71,08,184		TOTAL (DDO)		1,55,86,635	15,21,549
5,07,648	PRINCIPAL,GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	5,07,648	0
	SCHOOL, JANDWALA BHIMESHAH		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
39,428			104-TEACHERS	9,968	29,460
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	47,71,57,984	4,43,73,179

52,15,31,163

SECONDARY

SCHOOLS

15,240

789-SPECIAL

3,738

11,502

COMPONENT PLAN

FOR SCHEDULED

CASTES

52,20,93,479

TOTAL (MH)

47,76,79,338

4,44,14,141

15,38,039

2235

200-OTHER

15,38,039

0

PROGRAMMES

15,38,039

TOTAL (MH)

15,38,039

0

-----		*****	-----	
52,36,31,518		TOTAL (DDO)	47,92,17,377	4,44,14,141

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	3,000
	DEPARTMENT OF EDUCATION,	SCHOOL, PATHANKOT		AND OTHER		
	PUNJAB			SERVICES		
5,51,26,496				109-GOVERNMENT	5,04,06,831	47,19,665

SECONDARY

SCHOOLS

1,000

789-SPECIAL

250

750

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,66,69,535

TOTAL (MH)

5,19,46,120

47,23,415

11,27,967

2235

200-OTHER

10,53,166

74,801

PROGRAMMES

11,27,967

TOTAL (MH)

10,53,166

74,801

57,98,90,981	TOTAL (DDO)			53,06,78,624	4,92,12,357
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3,74,55,166	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,42,75,634	31,79,532
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SECNDONDARY SCHOOL, MULLANPUR

SECONDARY

SCHOOLS

5,035			789-SPECIAL	0	5,035
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,74,60,201	TOTAL (MH)			3,42,75,634	31,84,567
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11,286		2235	200-OTHER	11,286	0
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PROGRAMMES

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11,286		TOTAL (MH)		11,286	0
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3,74,71,487		TOTAL (DDO)		3,42,86,920	31,84,567
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

53,350	TOTAL (MH)	53,350	0
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5,16,30,364	TOTAL (DDO)	4,72,95,575	43,34,789
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97,744	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	44,025	53,719
	SECONDARY SCHOOL		PROGRAMMES		

97,744	TOTAL (MH)	44,025	53,719
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97,744	TOTAL (DDO)	44,025	53,719
--------	-------------	--------	--------

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL BASSI WAZID		AND OTHER		
			SERVICES		
3,39,02,975			109-GOVERNMENT	3,09,10,011	29,92,964
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,39,07,949		TOTAL (MH)		3,09,11,261	29,96,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	45,239	0
45,239						
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----

			TOTAL(MH)		3,09,56,500	29,96,688
3,39,53,188						
		*****			-----	-----

		TOTAL(DDO)			3,09,56,500	29,96,688
3,39,53,188						

2,45,86,388	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,25,05,962	20,80,426
	SECONDARY SCHOOL, CHAK BANWALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,246	3,726
4,972			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,45,91,360		TOTAL (MH)		2,25,07,208	20,84,152
6,90,544		2235	200-OTHER	6,90,544	0
			PROGRAMMES		

6,90,544		TOTAL(MH)	6,90,544	0

2,52,81,904		TOTAL(DDO)	2,31,97,752	20,84,152

2,66,57,302	PRINCIPAL,GOVERNMENT SR. SEC	2202	109-GOVERNMENT	2,45,15,034	21,42,268
	SCHOOL, HAZARA		SECONDARY		
			SCHOOLS		

4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

21,45,988

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

 θ

2,67,63,501	TOTAL (DDO)	2,46,17,513	21,45,988
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EDUCATION 3,80,00,992	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,46,13,453	33,87,539
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DEPARTMENT OF EDUCATION,	SCHOOL, LALO WALI	SECONDARY
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PUNJAB	SCHOOLS
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4,972	789-SPECIAL	1,246	3,726
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COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

3,80,05,964	TOTAL (MH)	3,46,14,699	33,91,265
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1,30,262	2235	200-OTHER	1,27,862	2,400
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PROGRAMMES					

1,30,262	TOTAL (MH)		1,27,862	2,400	

3,81,36,226	TOTAL (DDO)		3,47,42,561	33,93,665	
3,046	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,046
	SCHOOL (BOYS), KOTKOPURA		AND OTHER		
			SERVICES		
6,87,69,600			109-GOVERNMENT	6,28,98,702	58,70,898
			SECONDARY		
			SCHOOLS		

1,948

789-SPECIAL01,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,87,74,594

TOTAL (MH)6,28,98,70258,75,892

11,07,341

2235200-OTHER10,05,6451,01,696

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11,07,341

TOTAL (MH)

10,05,645

1,01,696

TOTAL (DDO)

6,39,04,347

59,77,588

EDUCATION
4,958

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.

2202

104-TEACHERS

0

4,958

DEPARTMENT OF EDUCATION, SCHOOL(GIRLS), GOSLAN

AND OTHER

PUNJAB

SERVICES

2,88,61,918

109-GOVERNMENT

2,64,67,306

23,94,612

SECONDARY

SCHOOLS

4,972	789-SPECIAL	0	4,972
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,41,85,984	TOTAL (MH)	1,30,06,538	11,79,446

18,000	2235	200-OTHER	0	18,000
		PROGRAMMES		

-----	*****	-----	-----
18,000	TOTAL (MH)	0	18,000

1,70,57,431	109-GOVERNMENT	1,56,53,851	14,03,580
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,70,80,403	TOTAL (MH)	1,56,55,097	14,25,306

2,40,099	2235	200-OTHER	2,40,099	0
		PROGRAMMES		

-----	*****	-----	-----
2,40,099	TOTAL (MH)	2,40,099	0

-----	*****	-----	-----
3,15,06,486	TOTAL (DD0)	2,89,01,734	26,04,752

89,80,354	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	82,54,862	7,25,492
	SCHOOL, BHANI BARINGAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,958
4,958			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
89,85,312		TOTAL (MH)		82,54,862	7,30,450
-----	*****			-----	-----
89,85,312	TOTAL (DDO)			82,54,862	7,30,450

4,958

PRINCIPAL,GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,247

3,711

SCHOOL, BHUTTA

AND OTHER

SERVICES

1,71,03,512

109-GOVERNMENT

1,55,19,439

15,84,073

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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SECONDARY

SCHOOLS

1,71,08,470

TOTAL(MH)

1,55,20,686

15,87,784

-----		*****	-----	
1,71,08,470		TOTAL (DDO)	1,55,20,686	15,87,784

EDUCATION 1,20,04,375	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,11,56,955	8,47,420
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4,958				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
1,20,09,333		TOTAL (MH)	1,11,56,955	8,52,378

-----		*****			-----	
1,20,09,333	TOTAL (DDO)				1,11,56,955	8,52,378
3,045	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS		1,235	1,810
SCHOOL, CHAND BHAN			AND OTHER			
			SERVICES			
2,16,40,413			109-GOVERNMENT		1,97,95,750	18,44,663
			SECONDARY			
			SCHOOLS			
1,949			789-SPECIAL		0	1,949
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,16,45,407	TOTAL (MH)	1,97,96,985 18,48,422

74,053	2235 200-OTHER	74,053 0
	PROGRAMMES	

-----	*****	-----
74,053	TOTAL (MH)	74,053 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,98,71,038	18,48,422
2,17,19,460				

DEPARTMENT OF EDUCATION,

PUNJAB

4,958	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
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SCHOOL, CHAUNTA

AND OTHER

SERVICES

1,59,99,679			109-GOVERNMENT	1,46,65,487	13,34,192
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SECONDARY

SCHOOLS

1,60,78,690		TOTAL(MH)	1,47,40,787	13,37,903
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3,77,24,097	TOTAL (DDO)		3,45,37,772	31,86,325
3,022	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246
	SCHOOL, CHUCHAK WIND		AND OTHER	
			SERVICES	
1,91,57,241			109-GOVERNMENT	1,75,22,872
			SECONDARY	
			SCHOOLS	
1,944			789-SPECIAL	0
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
1,91,62,207	TOTAL (MH)	1,75,24,118 16,38,089

32,190	2235 200-OTHER	32,190 0
	PROGRAMMES	

-----	*****	-----
32,190	TOTAL (MH)	32,190 0

-----	*****	-----
1,91,94,397	TOTAL (DDO)	1,75,56,308 16,38,089

1,78,80,624	PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT	1,64,31,188 14,49,436
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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		SCHOOL, GHUDANI KALAN		SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	1,247	3,711
4,958	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
<hr/>						
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			TOTAL(MH)		1,64,32,435	14,53,147
1,78,85,582						

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1,78,85,582	TOTAL (DDO)	1,64,32,435 14,53,147

1,82,90,810	PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT	1,67,71,732 15,19,078
	SCHOOL, GIDDER WINDI	SECONDARY
		SCHOOLS

4,958	789-SPECIAL	0 4,958
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,82,95,768	TOTAL (MH)	1,67,71,732 15,24,036

3,732	2235	200-OTHER	3,732	0
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PROGRAMMES

-----	*****	-----
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3,732	TOTAL (MH)	3,732	0
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-----	*****	-----
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1,82,99,500	TOTAL (DD0)	1,67,75,464	15,24,036
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1,76,27,810	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,62,22,592	14,05,218
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SCHOOL, HANS KALAN	SECONDARY
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SCHOOLS

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,76,32,768	TOTAL (MH)	1,62,22,592 14,10,176

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,95,884	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	0	1,95,884
	DEPARTMENT OF EDUCATION,	SCHOOL, HANS KALAN		PROGRAMMES		
	PUNJAB					

-----	*****	-----
1,78,28,652	TOTAL (MH)	1,62,22,592 16,06,060

-----	*****	-----
1,78,28,652	TOTAL (DDO)	1,62,22,592 16,06,060

4,958	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
	SCHOOL, HASSANPUR		AND OTHER		
			SERVICES		

2,18,09,756			109-GOVERNMENT	1,98,10,596	19,99,160
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,18,14,714	TOTAL (MH)	1,98,11,843 20,02,871

36,000	2235	200-OTHER	36,000	0
		PROGRAMMES		

-----	*****	-----
36,000	TOTAL (MH)	36,000 0

-----	*****	-----
2,18,50,714	TOTAL (DDO)	1,98,47,843 20,02,871

4,958	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
	SCHOOL, ISSRU		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,38,37,822	14,93,142

1,53,30,964

SECONDARY

SCHOOLS

1,53,35,922

TOTAL (MH)

1,38,39,069

14,96,853

2,438

2235

200-OTHER

2,438

0

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,438			TOTAL (MH)		2,438	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	
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DEPARTMENT OF EDUCATION,

PUNJAB

1,53,38,360		TOTAL (DDO)			1,38,41,507	14,96,853
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4,958		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
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SCHOOL, JATANA

AND OTHER

SERVICES

1,25,46,675				109-GOVERNMENT	1,14,51,973	10,94,702
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SECONDARY

SCHOOLS

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		TOTAL (MH)	1,14,55,658	10,98,413
1,25,54,071				

		2235	200-OTHER	14,58,859	0
14,58,859			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	14,58,859	0
14,58,859				

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		TOTAL (DDO)	2,67,53,586	25,95,266
2,93,48,852				

		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,27,16,426	21,64,794
2,48,81,220		SCHOOL, KADON		SECONDARY		

SCHOOLS

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,27,17,673

21,68,505

2235

200-OTHER

10,130

0

PROGRAMMES

TOTAL (MH)

10,130

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, ***** -----

DEPARTMENT OF EDUCATION,

PUNJAB

2,48,96,308	TOTAL (DDO)	2,27,27,803	21,68,505
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2,379	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	1,777
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SCHOOL, KARANDI

AND OTHER

SERVICES

1,92,98,295

109-GOVERNMENT1,75,99,69716,98,598

SECONDARY

SCHOOLS

2,620

789-SPECIAL6561,964

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)1,76,11,08517,02,339

11,205

2235200-OTHER11,2050

PROGRAMMES

*****-----

11,205	TOTAL (MH)	11,205	0
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4,42,10,807	TOTAL (DDO)	4,03,39,963	38,70,844
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1,95,80,129	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,77,22,451	18,57,678
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SCHOOL, KARIR SAHIB LTTER

SECONDARY

SCHOOLS

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,95,85,087

TOTAL (MH)

1,77,22,451

18,62,636

1,95,85,087

TOTAL (DDO)

1,77,22,451

18,62,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 4,958	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTALA		AND OTHER		
	PUNJAB			SERVICES		

3,28,89,182	109-GOVERNMENT	2,97,33,684	31,55,498
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SECONDARY

SCHOOLS

-----	*****	-----
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5,24,79,227	TOTAL (MH)	4,74,56,135	50,23,092
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28,391	2235	200-OTHER	28,391	0
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PROGRAMMES

-----	*****	-----
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28,391	TOTAL (MH)	28,391	0
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5,25,07,618	TOTAL (DDO)	4,74,84,526	50,23,092
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11,000	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	11,000	0
	SCHOOL, LAMHA JATPURA		PROGRAMMES		

11,000		TOTAL (MH)		11,000	0

11,000		TOTAL (DDO)		11,000	0

1,69,76,940	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,55,52,350	14,24,590
	SCHOOL, MAKSUDRA		SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,69,81,898

TOTAL (MH)

1,55,52,350

14,29,548

1,00,000

2235

200-OTHER

1,00,000

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,00,000			TOTAL (MH)		1,00,000	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****				
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DEPARTMENT OF EDUCATION,

PUNJAB

1,70,81,898		TOTAL (DD0)			1,56,52,350	14,29,548
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2,27,31,012		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,08,88,891	18,42,121
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SCHOOL, MANUPUR

SECONDARY

SCHOOLS

4,958				789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

2,28,35,970	TOTAL (MH)	2,09,88,891	18,47,079	

12,000	2235	200-OTHER	12,000	0
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PROGRAMMES				

12,000	TOTAL (MH)	12,000	0	

3,98,29,868	TOTAL (DDO)	3,65,53,241	32,76,627	

3,045	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	1,810
	SCHOOL, MATTA		AND OTHER		
			SERVICES		
2,06,78,799			109-GOVERNMENT	1,90,78,095	16,00,704
			SECONDARY		
			SCHOOLS		
1,948			789-SPECIAL	0	1,948
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,06,83,792		TOTAL(MH)		1,90,79,330	16,04,462
46,844		2235	200-OTHER	46,844	0

4,965

DEPARTMENT OF EDUCATION, SCHOOL, MEHTA

AND OTHER

PUNJAB

SERVICES

2,16,00,617

109-GOVERNMENT

1,96,88,495

19,12,122

SECONDARY

SCHOOLS

2,16,05,582

TOTAL (MH)

1,96,89,735

19,15,847

1,58,565

2235

200-OTHER

1,58,565

0

PROGRAMMES

1,58,565

TOTAL (MH)

1,58,565

0

-----		*****			-----	
2,17,64,147	TOTAL (DDO)				1,98,48,300	19,15,847
1,07,82,849	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT		98,27,814	9,55,035
SCHOOL, NATHOWAL			SECONDARY			
			SCHOOLS			
3,711			789-SPECIAL		0	3,711
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,07,86,560	TOTAL (MH)				98,27,814	9,58,746

-----		*****	-----	
1,07,86,560		TOTAL (DDO)	98,27,814	9,58,746

4,972		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	3,726
		SCHOOL, NOKERIAN		AND OTHER		

Page 644 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SERVICES		
EDUCATION 3,20,19,567	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,93,61,077	26,58,490
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		SECONDARY		
	PUNJAB			SCHOOLS		

SCHOOL, RACHIN

SECONDARY

SCHOOLS

4,958

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,37,50,203

TOTAL (MH)

1,25,78,662

11,71,541

26,871

2235

200-OTHER

18,780

8,091

PROGRAMMES

26,871

TOTAL (MH)

18,780

8,091

-----		*****	-----	
1,37,77,074		TOTAL(DDO)	1,25,97,442	11,79,632

1,810		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,810	0
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SCHOOL, RATTI RORI DAGGO RAMANA

AND OTHER

SERVICES

2,27,45,261				109-GOVERNMENT	2,07,03,721	20,41,540
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION 3,183	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	3,183	0
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DEPARTMENT OF EDUCATION,	SCHOOL, RATTI RORI DAGGO RAMANA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
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2,27,50,254	TOTAL (MH)	2,07,08,714	20,41,540
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13,47,974	2235	200-OTHER	12,44,384	1,03,590
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PROGRAMMES

-----	*****	-----
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13,47,974	TOTAL (MH)	12,44,384	1,03,590
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-----		*****		-----	
2,40,98,228	TOTAL (DDO)			2,19,53,098	21,45,130
2,26,35,496	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,07,84,246	18,51,250
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS			
4,965			789-SPECIAL	1,240	3,725
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****		-----	
2,26,40,461	TOTAL (MH)			2,07,85,486	18,54,975

3,64,030		2235	200-OTHER	72,215	2,91,815
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PROGRAMMES

-----		*****		-----	-----
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3,64,030		TOTAL (MH)		72,215	2,91,815
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2,30,04,491	TOTAL (DDO)			2,08,57,701	21,46,790
-------------	-------------	--	--	-------------	-----------

4,958	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
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SCHOOL, TAHLI SAHIB		AND OTHER
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SERVICES

2,21,17,656			109-GOVERNMENT	2,02,94,972	18,22,684
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SECONDARY

SCHOOLS

DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI RAI		SECONDARY			
PUNJAB		SCHOOLS			
4,958		789-SPECIAL	1,247	3,711	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****	-----	-----	
2,05,18,337		TOTAL (MH)	1,87,37,268	17,81,069	
-----		*****	-----	-----	
2,05,18,337		TOTAL (DDO)	1,87,37,268	17,81,069	
4,958	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
	SCHOOL, THREEKE		AND OTHER		

		SERVICES		
3,36,14,163		109-GOVERNMENT	3,05,68,194	30,45,969

		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
3,36,19,121		TOTAL (MH)	3,05,69,441	30,49,680

5,000	2235	200-OTHER	5,000	0
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		PROGRAMMES		
-----	*****	-----	-----	
5,000		TOTAL (MH)	5,000	0

-----	*****	-----	-----	
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3,36,24,121	TOTAL (DDO)	3,05,74,441	30,49,680
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2,22,28,112	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,02,86,528	19,41,584
	SCHOOL, UKSI		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 4,958	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	0	4,958
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES				

2,22,33,070	TOTAL (MH)		2,02,86,528	19,46,542

5,930	2235	200-OTHER	5,930	0
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PROGRAMMES				

5,930	TOTAL (MH)		5,930	0

2,22,39,000	TOTAL (DDO)		2,02,92,458	19,46,542

4,972	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	3,726
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	SCHOOL, WARYAM KHERA		AND OTHER	
			SERVICES	
			109-GOVERNMENT	3,02,43,11727,16,790
3,29,59,907			SECONDARY	
			SCHOOLS	

		TOTAL(MH)		3,02,44,36327,20,516

	TOTAL(DDO)			3,02,44,36327,20,516

1,240	PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	1,2400
	SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER	
			SERVICES	

2,07,31,364			109-GOVERNMENT	1,88,74,968	18,56,396
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,07,36,329		TOTAL (MH)		1,88,76,208	18,60,121

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,88,76,208	18,60,121
2,07,36,329					

DEPARTMENT OF EDUCATION,

PUNJAB

2,379	PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	0	2,379
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SCHOOL, BHIKHI (BOYS) AND OTHER

SERVICES

1,28,49,335			109-GOVERNMENT	1,16,87,522	11,61,813
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	0	2,602
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,35,90,645	TOTAL (MH)	3,05,63,730	30,26,915

3,34,104	2235	200-OTHER	2,25,136	1,08,968
		PROGRAMMES		

-----	*****	-----	-----
3,34,104	TOTAL (MH)	2,25,136	1,08,968

-----	*****	-----	-----
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3,39,24,749	TOTAL (DDO)			3,07,88,866	31,35,883
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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	SCHOOL(G), MEHRAJ		AND OTHER		
			SERVICES		

3,16,73,481			109-GOVERNMENT	2,89,34,329	27,39,152
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			SECONDARY		
			SCHOOLS		

3,725			789-SPECIAL	0	3,725
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
		TOTAL (MH)		2,89,35,569	27,42,877

3,16,78,446

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	49,570	46,481
96,051	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		PROGRAMMES		
	PUNJAB					
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			TOTAL (MH)		49,570	46,481
96,051						

TOTAL (DDO)	2,89,85,139	27,89,358
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	1,777
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AND OTHER

109-GOVERNMENT	1,99,76,773	20,04,836
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SCHOOLS

789-SPECIAL	656	1,946
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FOR SCHEDULED

2,19,86,590	TOTAL (MH)	1,99,78,031	20,08,559
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2,69,386	2235	200-OTHER	1,25,382	1,44,004
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PROGRAMMES

-----	*****	-----	-----
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2,69,386	TOTAL (MH)	1,25,382	1,44,004
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-----	*****	-----	-----
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2,22,55,976	TOTAL (DDO)	2,01,03,413	21,52,563
-------------	-------------	-------------	-----------

4,965	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	3,725
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SCHOOL, NARUANA	AND OTHER
-----------------	-----------

SERVICES

3,16,47,882

109-GOVERNMENT2,84,91,03931,56,843

SECONDARY

SCHOOLS

*****-----

3,16,52,847TOTAL (MH)2,84,92,27931,60,568

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 10,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	104-DEPOSIT	10,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		LINKED		

PUNJAB			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	3,56,224	0
			PROGRAMMES		

			TOTAL (MH)	3,66,224	0

			TOTAL (DDO)	2,88,58,503	31,60,568
			PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS
				602	1,777
			SCHOOL, AHLUPUR		
			AND OTHER		

3,56,224

3,66,224

3,20,19,071

2,379

	SERVICES		
2,00,74,409	109-GOVERNMENT	1,83,96,522	16,77,887
	SECONDARY		
	SCHOOLS		
2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,00,79,390	TOTAL(MH)	1,83,97,780	16,81,610
-----	*****	-----	-----
2,00,79,390	TOTAL(DDO)	1,83,97,780	16,81,610

2,404	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	1,802
	SCHOOL, AKKANWALI		AND OTHER		
			SERVICES		

3,00,15,803			109-GOVERNMENT	2,73,69,363	26,46,440
			SECONDARY		
			SCHOOLS		

2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,73,70,621	26,50,188
3,00,20,809						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,47,776	33,853
2,81,629						

	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		2,47,776	33,853
2,81,629						

-----		*****			-----	-----

		TOTAL (DDO)			2,76,18,397	26,84,041
3,03,02,438						

2,379	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	937	1,442
	SCHOOL, AKLIA		AND OTHER		
			SERVICES		
1,25,06,935			109-GOVERNMENT	1,14,53,125	10,53,810
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	2,602	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,25,11,916		TOTAL(MH)		1,14,56,664	10,55,252

51,788		2235	200-OTHER	51,788	0
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PROGRAMMES

-----		*****		-----	-----
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51,788		TOTAL (MH)		51,788	0
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-----	*****			-----	-----
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1,25,63,704	TOTAL (DDO)			1,15,08,452	10,55,252
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2,379	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	1,777
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	SCHOOL, BARE		AND OTHER		
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SERVICES

2,53,94,376			109-GOVERNMENT	2,31,78,062	22,16,314
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
EDUCATION 2,602	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	1,946
	DEPARTMENT OF EDUCATION,	SCHOOL, BARE		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----				*****	-----	-----
2,53,99,357			TOTAL (MH)		2,31,79,320	22,20,037

11,627		2235	200-OTHER	11,627	0
			PROGRAMMES		
-----		*****		-----	
11,627		TOTAL (MH)		11,627	0
-----		*****		-----	
2,54,10,984		TOTAL (DDO)		2,31,90,947	22,20,037
2,379		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602
		SCHOOL, BHADRA		AND OTHER	1,777
				SERVICES	
1,82,60,981				109-GOVERNMENT	1,66,75,945
				SECONDARY	15,85,036

SCHOOLS

789-SPECIAL

656

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,66,77,203

15,88,759

2235

200-OTHER

4,28,538

 θ

PROGRAMMES

TOTAL (MH)

4,28,538

 $\emptyset$

-----		*****	-----			
1,86,94,500		TOTAL (DDO)		1,71,05,741	15,88,759	

2,379		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	1,777
		SCHOOL, BHAME KALAN		AND OTHER		

Page 653 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

EDUCATION 2,81,79,023	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,57,23,757	24,55,266
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		SECONDARY		

PUNJAB

2,602

2,81,84,004

2,22,273

2,22,273

SCHOOLS

789-SPECIAL

656

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,57,25,015

24,58,989

2235

200-OTHER

2,22,273

0

PROGRAMMES

TOTAL (MH)

2,22,273

0

2,84,06,277

TOTAL (DDO)

2,59,47,288

24,58,989

4,965

PRINCIPAL ,GOVERNMENT SR.SEC.

2202

104-TEACHERS

1,240

3,725

SCHOOL, BHEMAN DIWANA

AND OTHER

SERVICES

3,76,66,221

109-GOVERNMENT

3,44,85,473

31,80,748

SECONDARY

SCHOOLS

3,76,71,186

TOTAL (MH)

3,44,86,713

31,84,473

3,78,601

2235

200-OTHER

3,00,934

77,667

		PROGRAMMES			
		*****		-----	

		TOTAL (MH)	3,00,934	77,667	
3,78,601					

		*****		-----	

		TOTAL (DDO)	3,47,87,647	32,62,140	
3,80,49,787					

2,379	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	1,777
	SCHOOL, BIR HODLA KALAN		AND OTHER		
			SERVICES		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,71,50,869	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,57,93,493	13,57,376
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DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN	SECONDARY
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PUNJAB	SCHOOLS
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2,602				789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,71,55,850			TOTAL (MH)		1,57,94,751	13,61,099
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1,14,427			2235	200-OTHER	1,14,427	0
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PROGRAMMES

		TOTAL (MH)	1,14,427	0
1,14,427				

		TOTAL (DDO)	1,59,09,178	13,61,099
1,72,70,277				

1,930	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	488	1,442
	SCHOOL, DALEL SINGH WALA		AND OTHER		
			SERVICES		
2,16,29,604			109-GOVERNMENT	1,97,51,203	18,78,401
			SECONDARY		
			SCHOOLS		

2,602		789-SPECIAL	656	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
	TOTAL (MH)	1,97,52,347 18,81,789
2,16,34,136		

-----	*****	-----
	TOTAL (DDO)	1,97,52,347 18,81,789
2,16,34,136		

3,725	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,725
	SCHOOL, DEON		AND OTHER		
			SERVICES		

3,34,78,215		109-GOVERNMENT	3,05,61,307	29,16,908
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SECONDARY

GOVERNMENT OF PUNJAB

Page 655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE		NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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SCHOOLS

3,34,81,940

TOTAL (MH)

3,05,61,307

29,20,633

EDUCATION
1,43,775

SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC.

2235

200-OTHER

1,43,775

 θ

DEPARTMENT OF EDUCATION, SCHOOL, DEON

PROGRAMMES

PUNJAB

1,43,775		TOTAL (MH)	1,43,775	0

3,36,25,715		TOTAL (DDO)	3,07,05,082	29,20,633

2,379	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	2,379
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SCHOOL, GANDHU KALAN AND OTHER

SERVICES

1,30,20,234			109-GOVERNMENT	1,19,61,556	10,58,678
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SECONDARY

SCHOOLS

2,602			789-SPECIAL	0	2,602
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,30,25,215	TOTAL (MH)	1,19,61,556	10,63,659

34,599	2235	200-OTHER	34,599	0
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PROGRAMMES

-----	*****	-----	-----
34,599	TOTAL (MH)	34,599	0

-----	*****	-----	-----
1,30,59,814	TOTAL (DD0)	1,19,96,155	10,63,659

2,65,94,675

EDUCATION 4,51,908	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2235	200-OTHER PROGRAMMES	1,29,511	3,22,397
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-----	*****	-----
4,51,908	TOTAL (MH)	1,29,511 3,22,397

-----	*****	-----
2,70,46,583	TOTAL (DDO)	2,45,08,357 25,38,226

4,975	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	104-TEACHERS AND OTHER SERVICES	1,250	3,725
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1,66,54,736			109-GOVERNMENT	1,52,72,398	13,82,338
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,66,59,711	TOTAL (MH)	1,52,73,648 13,86,063

-----	*****	-----
1,66,59,711	TOTAL (DDO)	1,52,73,648 13,86,063

4,965	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	3,725
	SCHOOL, GULABGARH		AND OTHER		
			SERVICES		

1,92,36,768			109-GOVERNMENT	1,74,76,928	17,59,840
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			SECONDARY			
			SCHOOLS			
			*****		-----	
-----			TOTAL (MH)		1,74,78,168	17,63,565
1,92,41,733						

			2235	200-OTHER	3,31,410	0
3,31,410						
			PROGRAMMES			

			*****		-----	
-----			TOTAL (MH)		3,31,410	0
3,31,410						

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,78,09,578	17,63,565
1,95,73,143						

		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,725
3,725						

SCHOOL, JAGA-RAM-TIRATH

AND OTHER

SERVICES

				109-GOVERNMENT	2,15,44,842	20,01,194
2,35,46,036						

SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
2,38,82,411	TOTAL (MH)	2,18,77,492	20,04,919

1,13,300	2235	200-OTHER	1,13,300	0
		PROGRAMMES		

-----	*****	-----	
1,13,300	TOTAL (MH)	1,13,300	0

-----	*****	-----	
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4,32,37,444	TOTAL (DDO)			3,94,68,960	37,68,484
-------------	-------------	--	--	-------------	-----------

4,965	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	3,725
	SCHOOL, JASSI PAUWALI		AND OTHER		
			SERVICES		

2,92,51,559			109-GOVERNMENT	2,67,75,212	24,76,347
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,92,56,524	TOTAL (MH)	2,67,76,452 24,80,072

96,144	2235	200-OTHER	96,144	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

96,144			TOTAL (MH)		96,144	0
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

2,93,52,668		TOTAL (DDO)			2,68,72,596	24,80,072
-------------	--	-------------	--	--	-------------	-----------

1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JHETHUKE		AND OTHER		
			SERVICES		
1,49,50,879			109-GOVERNMENT	1,35,98,205	13,52,674
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,50,51,988		TOTAL (MH)		1,36,95,589	13,56,399

1,00,000		2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----		*****		-----	
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1,00,000		TOTAL (MH)		1,00,000	0
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4,44,08,512		TOTAL (DDO)		4,05,72,041	38,36,471
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4,965	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	3,725
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	SCHOOL, JHUMBA		AND OTHER		
--	----------------	--	-----------	--	--

SERVICES

3,74,00,643			109-GOVERNMENT	3,42,27,225	31,73,418
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

-----		*****	-----	
3,74,05,608		TOTAL (MH)	3,42,28,465	31,77,143

2,21,675	2235	200-OTHER	2,21,675	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
2,21,675		TOTAL (MH)	2,21,675	0

-----		*****	-----	
3,76,27,283		TOTAL (DDO)	3,44,50,140	31,77,143

EDUCATION 4,965	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	104-TEACHERS AND OTHER SERVICES	1,240	3,725
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3,80,12,943				109-GOVERNMENT SECONDARY SCHOOLS	3,47,43,054	32,69,889
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-----		*****	-----	
3,80,17,908		TOTAL (MH)	3,47,44,294	32,73,614

8,58,265		2235	200-OTHER	5,56,112	3,02,153
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PROGRAMMES

-----		*****		-----	-----
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8,58,265		TOTAL (MH)		5,56,112	3,02,153
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-----		*****		-----	-----
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3,88,76,173		TOTAL (DDO)		3,53,00,406	35,75,767
-------------	--	-------------	--	-------------	-----------

1,776	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,776
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	SCHOOL, KARIAN PEHLWAN		AND OTHER		
--	------------------------	--	-----------	--	--

SERVICES

3,23,27,522			109-GOVERNMENT	2,94,41,079	28,86,443
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,23,32,488	TOTAL (MH)	2,94,42,325 28,90,163

1,95,660	2235	200-OTHER	1,95,660	0
		PROGRAMMES		

[illegible]

2,49,56,646	109-GOVERNMENT	2,28,70,817	20,85,829
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	2,602	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,51,57,347	TOTAL (MH)	2,30,71,518	20,85,829
-------------	------------	-------------	-----------

1,93,057	2235	200-OTHER	1,93,057	0
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PROGRAMMES

-----	*****	-----	-----
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1,93,057	TOTAL (MH)	1,93,057	0
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-----	*****	-----
5,76,82,892	TOTAL (DDO)	5,27,06,900 49,75,992

4,965	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	3,725
	SCHOOL, KILI NIHAL SINGH		AND OTHER		
	(SHAHEED SQ.LEADER AJAY AHUJA)		SERVICES		

1,93,20,232			109-GOVERNMENT	1,77,75,108	15,45,124
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,93,25,197	TOTAL (MH)	1,77,76,348 15,48,849

51,188

2235200-OTHER51,1880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

*****-----

51,188

TOTAL (MH)51,1880

*****-----

1,93,76,385

TOTAL (DDO)1,78,27,53615,48,849

[illegible]

PROGRAMMES				

6,26,370	TOTAL (MH)		6,26,370	0

2,46,05,112	TOTAL (DDO)		2,26,13,063	19,92,049
4,965	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0
	SCHOOL, KOTFATTA		AND OTHER	4,965
			SERVICES	
3,40,83,579			109-GOVERNMENT	3,10,36,026
			SECONDARY	30,47,553
			SCHOOLS	

PUNJAB

*****					-----				

3,42,46,915	TOTAL (DDO)						3,11,54,100	30,92,815	
2,379	PRINCIPAL,GOVERNMENT SR.SEC.		2202	104-TEACHERS		602		1,777	
SCHOOL, KUSLA				AND OTHER					
				SERVICES					
1,64,34,364					109-GOVERNMENT		1,50,11,574	14,22,790	
				SECONDARY					
				SCHOOLS					
2,602					789-SPECIAL		656	1,946	
				COMPONENT PLAN					

FOR SCHEDULED

CASTES

.....

1,65,97,716

TOTAL (MH)

1,51,30,906

14,66,810

19,679

2235

200-OTHER

19,679

0

PROGRAMMES

19,679

TOTAL (MH)

19,679

 $\emptyset$

5,07,05,939

TOTAL (DDO)

4,61,86,611

45,19,328

3,15,47,953	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,88,53,067	26,94,886
	SCHOOL, LEHRA MOHABAT		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,15,52,918		TOTAL(MH)		2,88,54,307	26,98,611

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,78,965	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	3,98,416	80,549
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	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		PROGRAMMES		
--	--------------------------	-----------------------	--	------------	--	--

PUNJAB

-----			*****		-----	-----
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4,78,965			TOTAL(MH)		3,98,416	80,549
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3,20,31,883		TOTAL(DDO)			2,92,52,723	27,79,160
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2,379		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	1,777
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	SCHOOL, MEERPUR			AND OTHER		
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SERVICES

2,45,89,708	109-GOVERNMENT	2,24,88,326	21,01,382
	SECONDARY		
	SCHOOLS		
2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,45,94,689	TOTAL (MH)	2,24,89,584	21,05,105
-----	*****	-----	-----
2,45,94,689	TOTAL (DDO)	2,24,89,584	21,05,105

1,776	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,776
	SCHOOL, MEHMA		AND OTHER		
			SERVICES		
1,29,25,456			109-GOVERNMENT	1,19,34,032	9,91,424
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,29,30,422		TOTAL (MH)		1,19,35,278	9,95,144

31,901

2235200-OTHER31,9010

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

31,901

TOTAL (MH)31,9010

*****-----

1,29,62,323

TOTAL (DDO)1,19,67,1799,95,144

EDUCATION 2,479	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,144	335
	DEPARTMENT OF EDUCATION, SCHOOL, MUSA		AND OTHER		
	PUNJAB		SERVICES		
3,12,95,321			109-GOVERNMENT	2,88,48,631	24,46,690
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	2,190	412
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,13,00,402		TOTAL (MH)		2,88,52,965	24,47,437
		2235	104-DEPOSIT	10,000	0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH)

10,000

0

3,13,10,402

TOTAL (DDO)

2,88,62,965

24,47,437

4,965

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,240

3,725

SCHOOL, RAI-KE-KALAN

AND OTHER

SERVICES

2,56,97,068		109-GOVERNMENT	2,34,87,508	22,09,560
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
2,57,02,033		TOTAL (MH)	2,34,88,748	22,13,285

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	40,989	37,590
78,579						
	DEPARTMENT OF EDUCATION,	SCHOOL, RAI-KE-KALAN		PROGRAMMES		

PUNJAB

2,57,80,612

TOTAL (MH)

2,35,29,737

22,50,875

2,57,80,612

TOTAL (DDO)

2,35,29,737

22,50,875

2,379

PRINCIPAL, GOVERNMENT SR.SEC.

2202

104-TEACHERS

602

1,777

SCHOOL, RAIPUR

AND OTHER

SERVICES

1,74,31,911

109-GOVERNMENT

1,60,58,756

13,73,155

SECONDARY

SCHOOLS

2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,74,36,892	TOTAL(MH)	1,60,60,014 13,76,878

-----	*****	-----
1,74,36,892	TOTAL(DDO)	1,60,60,014 13,76,878

1,13,94,377	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,04,05,078	9,89,299
	SCHOOL, RAJGARH KUBE		SECONDARY		
			SCHOOLS		

4,965	789-SPECIAL	1,240	3,725
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,13,99,342	TOTAL (MH)	1,04,06,318	9,93,024

62,556	2235	200-OTHER	62,556	0
		PROGRAMMES		

-----	*****	-----	-----
62,556	TOTAL (MH)	62,556	0

[illegible]

SCHOOLS

2,86,87,782

TOTAL (MH)

2,62,00,075

24,87,707

6,36,041

2235

200-OTHER

5,85,682

50,359

PROGRAMMES

6,36,041

TOTAL(MH)

5,85,682

50,359

4,07,23,165

TOTAL (DDO)

3,71,92,075

35,31,090

2,379	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	2,379	0
	SCHOOL, UBHA BURJ DHILWAN		AND OTHER		
			SERVICES		
2,93,05,628			109-GOVERNMENT	2,64,81,832	28,23,796
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	2,602	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,93,10,609		TOTAL(MH)		2,64,86,813	28,23,796
6,11,439		2235	200-OTHER	6,11,439	0

2,99,22,048

1,95,45,901

4,958

2,01,62,298

4,94,72,907

PRINCIPAL,GOVERNMENT

SR.SEC.SCHOOL, BHAINI DARERA

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

1,79,13,477

16,32,424

1,247

3,711

1,85,26,163

16,36,135

4,50,12,976

44,59,931

3,33,17,523	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	3,03,63,443	29,54,080
	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,240	3,725
4,965			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,33,22,488		TOTAL (MH)		3,03,64,683	29,57,805
30,389		2235	200-OTHER	30,389	0
			PROGRAMMES		

-----		*****	-----	
30,389		TOTAL (MH)	30,389	0

-----		*****	-----	
3,33,52,877		TOTAL (DDO)	3,03,95,072	29,57,805

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,965	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	0	4,965
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, JANGI RANA		AND OTHER		
	PUNJAB			SERVICES		

2,26,66,298	109-GOVERNMENT	2,05,90,127	20,76,171
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,26,71,263	TOTAL (MH)	2,05,90,127	20,81,136

1,76,650	2235	200-OTHER	1,76,650	0
		PROGRAMMES		

-----	*****	-----	-----
1,76,650	TOTAL (MH)	1,76,650	0

-----	*****	-----	-----
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2,28,47,913	TOTAL (DDO)			2,07,66,777	20,81,136
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3,045	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	1,810
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SCHOOL, ARYANWALA KALAN	AND OTHER	SERVICES
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2,99,87,962			109-GOVERNMENT	2,75,22,621	24,65,341
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SECONDARY	SCHOOLS
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1,949			789-SPECIAL	0	1,949
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
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2,99,92,956	TOTAL (MH)			2,75,23,856	24,69,100
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70,634	2235	200-OTHER	57,959	12,675
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PROGRAMMES

-----	*****	-----
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70,634	TOTAL (MH)	57,959	12,675
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-----	*****	-----
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3,00,63,590	TOTAL (DDO)	2,75,81,815	24,81,775
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4,39,59,638	PRINCIPAL, GOVERNMENTSR.SEC.SCH00 2202	109-GOVERNMENT	3,99,69,249	39,90,389
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div>-----</div> <div>-----</div>						
		L, BUCHHO KALAN		SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENTS	SR.SEC.SCHOO	2202	789-SPECIAL	1,240
4,965	DEPARTMENT OF EDUCATION,	L, BUCHHO KALAN		COMPONENT PLAN		3,725
	PUNJAB			FOR SCHEDULED		
				CASTES		
<div>-----</div> <div>*****</div> <div>-----</div>						
4,39,64,603			TOTAL (MH)		3,99,70,489	39,94,114
<div>-----</div>						
10,000			2235	104-DEPOSIT	0	10,000
				LINKED		

[illegible]

			SERVICES		
5,03,42,729			109-GOVERNMENT	4,57,10,775	46,31,954
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
5,03,47,687		TOTAL (MH)		4,57,12,022	46,35,665

-----	*****			-----	-----
5,03,47,687	TOTAL (DDO)			4,57,12,022	46,35,665

1,93,65,273	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,79,87,029	13,78,244
	SCHOOL, CHAKOHI		SECONDARY		
			SCHOOLS		

4,958

789-SPECIAL04,958

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

1,93,70,231

TOTAL(MH)1,79,87,02913,83,202

EDUCATION 93,303	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	93,303	0
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DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI		PROGRAMMES		
PUNJAB				
-----		*****	-----	
93,303		TOTAL (MH)	93,303	0
-----		*****	-----	
1,94,63,534		TOTAL (DDO)	1,80,80,332	13,83,202
4,958	PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS	04,958
SCHOOL, KHANPUPRA		AND OTHER		
		SERVICES		
		109- GOVERNMENT		
2,42,31,811			2,20,51,668	21,80,143
		SECONDARY		
		SCHOOLS		

-----		*****	-----	
2,42,36,769		TOTAL (MH)	2,20,51,668	21,85,101

-----		*****	-----	
2,42,36,769		TOTAL (DDO)	2,20,51,668	21,85,101

35,400	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	35,400	0
	SCHOOL, LITTER		SECONDARY		
			SCHOOLS		

-----		*****	-----	
35,400		TOTAL (MH)	35,400	0

-----		*****	-----	
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35,400	TOTAL (DDO)				35,400	0
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4,958	PRINCIPAL,GOVT. SENIOR SEC.	2202	104-TEACHERS		0	4,958
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SCHOOL, SARINH	AND OTHER
	SERVICES

1,02,65,007			109-GOVERNMENT		93,87,153	8,77,854
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Page 671	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS

-----		*****	-----	
1,02,69,965		TOTAL (MH)	93,87,153	8,82,812

EDUCATION 23,311	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	13,531	9,780
	DEPARTMENT OF EDUCATION, SCHOOL, SARINH		PROGRAMMES		
	PUNJAB				

-----		*****	-----	
23,311		TOTAL (MH)	13,531	9,780

-----		*****	-----	
1,02,93,276		TOTAL (DDO)	94,00,684	8,92,592

10,717	PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	10,717	0
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SCHOOL, S. KUBBA		PROGRAMMES		

-----			-----	-----
10,717		TOTAL (MH)	10,717	0

-----			-----	-----
10,717		TOTAL (DDO)	10,717	0
6,37,952	PRINCIPAL, GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,37,952	0
	(BOYS), BADHNI KALAN	ENCASHMENT		
		BENEFITS		

-----			-----	-----
6,37,952		TOTAL (MH)	6,37,952	0

6,37,952

TOTAL (DDO)

6,37,952

0

2,30,81,411

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202

109-GOVERNMENT

2,12,57,699

18,23,712

(BOYS), DHURKOT RANSIH

SECONDARY

SCHOOLS

5,012

789-SPECIAL

5,012

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,12,62,711	18,23,712
2,30,86,423						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			2,12,62,711	18,23,712
2,30,86,423						

		PRINCIPAL,GOVT. SR. SEC. SCHOOL	2071	115-LEAVE	6,87,232	0
6,87,232						

(GIRLS), BADHNI KALAN

ENCASHMENT

BENEFITS

*****-----

2,37,73,655

TOTAL (MH)2,19,49,94318,23,712

1,24,59,592

2202109-GOVERNMENT1,14,38,58610,21,006

SECONDARY

SCHOOLS

5,012

789-SPECIAL1,2443,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,24,64,604

TOTAL (MH)1,14,39,83010,24,774

*****-----

3,62,38,259	TOTAL (DDO)	3,33,89,773	28,48,486
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3,05,62,191	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	2,80,01,309	25,60,882
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(GIRLS), KOT-ISE-KHAN	SECONDARY
	SCHOOLS

5,012	789-SPECIAL	1,240	3,772
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
3,05,67,203	TOTAL (MH)	2,80,02,549	25,64,654

-----	*****	-----	-----
	TOTAL (DDO)	2,80,02,549	25,64,654

3,05,67,203

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
EDUCATION 1,74,65,898	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOV'T. SR. SEC. SCHOOL, 2202 BAUDE	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,62,33,614	12,32,284
5,012				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	3,768

1,74,70,910		TOTAL (MH)	1,62,34,858	12,36,052

1,74,70,910		TOTAL (DDO)	1,62,34,858	12,36,052

93,69,528	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	86,52,092	7,17,436
	BHAGI KE	SECONDARY		

		SCHOOLS		
--	--	---------	--	--

5,012		789-SPECIAL	1,244	3,768
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

93,74,540		TOTAL (MH)	86,53,336	7,21,204

93,74,540		TOTAL (DDO)	86,53,336	7,21,204

1,35,72,315	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,62,539	11,09,776
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BHUNDER KALAN

SECONDARY

SCHOOLS

5,012		789-SPECIAL	1,244	3,768
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,35,77,327		TOTAL (MH)	1,24,63,783	11,13,544
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	*****		-----	-----
1,35,77,327		TOTAL (DDO)	1,24,63,783	11,13,544

2,68,80,215		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,47,19,375	21,60,840
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Page	674	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

	DAROLI BHAI	SECONDARY
		SCHOOLS

EDUCATION 5,012	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DAROLI BHAI	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,012	0
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-----	*****	-----
2,68,85,227	TOTAL (MH)	2,47,24,387 21,60,840

-----	*****	-----
2,68,85,227	TOTAL (DDO)	2,47,24,387 21,60,840

2,41,47,237	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 GHALOTI	109-GOVERNMENT SECONDARY SCHOOLS	2,21,07,643	20,39,594
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5,012		789-SPECIAL	1,244	3,768
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,41,52,249	TOTAL (MH)	2,21,08,887	20,43,362
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-----	*****	-----
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2,41,52,249	TOTAL (DDO)	2,21,08,887	20,43,362
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1,00,88,188	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	92,67,016	8,21,172
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HIMMATPURA

SECONDARY

SCHOOLS

		789-SPECIAL	1,244	3,768
--	--	-------------	-------	-------

5,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,00,93,200

TOTAL (MH)

92,68,260

8,24,940

1,00,93,200

TOTAL (DDO)

92,68,260

8,24,940

1,93,95,601

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,69,10,225

24,85,376

KAILA

SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL	1,244	3,768
5,012						
	DEPARTMENT OF EDUCATION,	KAILA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

			TOTAL(MH)		1,69,11,469	24,89,144
1,94,00,613						

-----		*****			-----	-----

		TOTAL(DDO)			1,69,11,469	24,89,144
1,94,00,613						

1,52,70,391	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,40,30,955	12,39,436
	KAMAL KE	SECONDARY		
		SCHOOLS		
5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,52,75,403	TOTAL (MH)		1,40,32,199	12,43,204
-----	*****	-----		
1,52,75,403	TOTAL (DDO)		1,40,32,199	12,43,204

2,41,40,313	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,21,71,007	19,69,306
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KHOSA RANDHIR	SECONDARY
	SCHOOLS

5,012		789-SPECIAL	5,012	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,41,45,325	TOTAL (MH)	2,21,76,019	19,69,306
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-----	*****	-----
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2,41,45,325	TOTAL (DDO)	2,21,76,019	19,69,306
-------------	-------------	-------------	-----------

93,48,521

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

88,90,825

4,57,696

LOPON

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION5,012

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

789-SPECIAL

0

5,012

DEPARTMENT OF EDUCATION,

LOPON

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

-----		-----
93,53,533	TOTAL (DDO)	88,90,825 4,62,708

1,43,14,598	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,31,54,086	11,60,512
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MACHHIKE

SECONDARY

SCHOOLS

5,012		789-SPECIAL	0	5,012
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	

1,43,19,610	TOTAL (MH)	1,31,54,086 11,65,524

1,43,19,610	TOTAL (DDO)		1,31,54,086	11,65,524
1,28,70,544	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,18,52,416	10,18,128
	MANUKE	SECONDARY		
		SCHOOLS		
5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,28,75,556	TOTAL (MH)		1,18,53,660	10,21,896

-----		*****	-----	
1,28,75,556		TOTAL(DDO)	1,18,53,660	10,21,896

2,379		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	1,785
		PANNI WALA FATTA	AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,84,05,362	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,67,69,392	16,35,970
	DEPARTMENT OF EDUCATION,	PANNI WALA FATTA		SECONDARY		

PUNJAB	SCHOOLS		
	789-SPECIAL	653	1,941
2,594	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL (MH)	1,67,70,639	16,39,696

	TOTAL (DDO)	1,67,70,639	16,39,696
	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	69,280
69,280	RABARWALA	SECONDARY	0
	SCHOOLS		

69,280		TOTAL (MH)	69,280	0

69,280		TOTAL (DDO)	69,280	0

2,379	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	602	1,777
	RALLA (GIRLS)	AND OTHER		
		SERVICES		
2,42,78,783		109-GOVERNMENT	2,21,81,681	20,97,102
		SECONDARY		
		SCHOOLS		

2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,42,83,764	TOTAL (MH)	2,21,82,939	21,00,825

2,01,268	2235	200-OTHER	2,01,268	0
		PROGRAMMES		

-----	*****	-----	-----
2,01,268	TOTAL (MH)	2,01,268	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

		TOTAL (DDO)			2,23,84,207	21,00,825
2,44,85,032						

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,24,63,032	11,71,378
1,36,34,410						
		RANIAN		SECONDARY		
				SCHOOLS		

				789-SPECIAL	0	5,012
5,012						

				COMPONENT PLAN		
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CASTES

TOTAL (MH)

1,26,64,300

11,76,390

TOTAL (DDO)

3,48,47,239

32,77,215

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,23,85,885

11,27,524

RAOKE KALAN

SECONDARY

SCHOOLS

789-SPECIAL

0

3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,23,85,885

11,31,292

TOTAL (DDO)

1,23,85,885

11,31,292

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

1,785

RATTA TIBBA

AND OTHER

SERVICES

109-GOVERNMENT

1,32,73,851

12,19,778

SECONDARY

SCHOOLS

2,594

789-SPECIAL6531,941

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----	*****	-----
1,44,98,602	TOTAL (MH)	1,32,75,09812,23,504

1,44,98,602	TOTAL (DDO)	1,32,75,098	12,23,504
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EDUCATION 98,83,487	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	90,30,435	8,53,052
	DEPARTMENT OF EDUCATION, RAUNTA	SECONDARY		
	PUNJAB	SCHOOLS		

5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
98,88,499	TOTAL (MH)	90,31,679 8,56,820

-----	*****	-----
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98,88,499	TOTAL (DDO)	90,31,679	8,56,820
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2,09,69,304	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,93,42,154	16,27,150
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SAIDOKE	SECONDARY
	SCHOOLS

5,012	789-SPECIAL	1,244	3,768
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
2,09,74,316	TOTAL (MH)	1,93,43,398	16,30,918

-----	*****	-----	-----
2,09,74,316	TOTAL (DDO)	1,93,43,398	16,30,918

1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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SALABAT PURA	AND OTHER
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SERVICES

77,38,911	109-GOVERNMENT	70,40,781	6,98,130
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	0	3,725
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3,725

DEPARTMENT OF EDUCATION, SALABAT PURA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

77,43,876

TOTAL (MH)

70,42,021

7,01,855

77,43,876

TOTAL (DDO)

70,42,021

7,01,855

2,379

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

1,785

SARAWAN BODLA

AND OTHER

SERVICES

3,11,59,866

109-GOVERNMENT

2,87,43,348

24,16,518

		SECONDARY		
		SCHOOLS		
2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,87,44,595	24,20,244

		TOTAL (DDO)	2,87,44,595	24,20,244
2,379	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	1,785
	SHAM KHERA	AND OTHER		

	SERVICES		
1,84,74,437	109-GOVERNMENT	1,69,07,279	15,67,158
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,84,79,410	TOTAL(MH)	1,69,08,526	15,70,884

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 1,84,79,410	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,69,08,526	15,70,884
2,378		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SIKHAN WALA		104-TEACHERS AND OTHER SERVICES	594	1,784
1,91,55,299				109-GOVERNMENT SECONDARY	1,76,09,493	15,45,806

		SCHOOLS		
2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,76,39,681		TOTAL(MH)	3,45,19,266	31,20,415

3,76,39,681		TOTAL(DDO)	3,45,19,266	31,20,415
2,379	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	1,785
	SINGHAN WALA	AND OTHER		
		SERVICES		

2,39,46,471	109-GOVERNMENT	2,21,55,688	17,90,783
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,39,51,444	TOTAL (MH)	2,21,56,935	17,94,509
-----	*****	-----	-----
2,39,51,444	TOTAL (DDO)	2,21,56,935	17,94,509

2,379	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	2,379	0
	TARKHAN WALA	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,12,99,072	12,00,299
1,24,99,371					
	DEPARTMENT OF EDUCATION,	TARKHAN WALA	SECONDARY		
	PUNJAB		SCHOOLS		
			789-SPECIAL	2,594	0
2,594			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

1,25,04,344

TOTAL (MH)

1,13,04,045

12,00,299

1,25,04,344

TOTAL (DDO)

1,13,04,045

12,00,299

4,975

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

1,250

3,725

SCHOOL (B), BHAI PURA

AND OTHER

SERVICES

1,54,56,002

109-GOVERNMENT

1,43,39,082

11,16,920

SECONDARY

SCHOOLS

1,54,60,977		TOTAL (MH)	1,43,40,332	11,20,645

1,54,60,977		TOTAL (DDO)	1,43,40,332	11,20,645

3,045	PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	104-TEACHERS	1,235	1,810
	KHARA	AND OTHER		

		SERVICES		
2,49,14,299		109-GOVERNMENT	2,25,59,908	23,54,391
		SECONDARY		
		SCHOOLS		

1,948		789-SPECIAL	0	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,49,19,292

TOTAL (MH)

2,25,61,143

23,58,149

1,09,759

2235

200-OTHER

59,759

50,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
1,09,759		TOTAL (MH)	59,759	50,000

-----		*****	-----	
2,50,29,051		TOTAL (DDO)	2,26,20,902	24,08,149

EDUCATION 3,045	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	104-TEACHERS AND OTHER SERVICES	1,235	1,810
2,36,30,411				109-GOVERNMENT SECONDARY SCHOOLS	2,16,49,206	19,81,205
1,949				789-SPECIAL	0	1,949

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,36,35,405	TOTAL (MH)	2,16,50,441 19,84,964

3,23,666	2235 200-OTHER	3,23,666 0
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PROGRAMMES

-----	*****	-----
3,23,666	TOTAL (MH)	3,23,666 0

-----	*****	-----
2,39,59,071	TOTAL (DDO)	2,19,74,107 19,84,964

4,958	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	3,711
	JAGRAON BRIDGE	AND OTHER		
		SERVICES		

1,94,16,166		109-GOVERNMENT	1,77,56,534	16,59,632
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----
1,94,21,124	TOTAL (MH)	1,77,57,781	16,63,343

-----	*****	-----	-----
1,94,21,124	TOTAL (DDO)	1,77,57,781	16,63,343

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	1,99,75,926	19,78,160
2,19,54,086						
	DEPARTMENT OF EDUCATION,	PATTO HIRA SINGH		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,244	3,768
5,012						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						

			TOTAL (MH)		1,99,77,170	19,81,928
2,19,59,098						

-----	*****	-----
2,19,59,098	TOTAL (DDO)	1,99,77,170 19,81,928

32,16,758	PRINCIPAL ,GOVT .SR .SEC . SCHOOL 2071 115 - LEAVE	32,16,758 0
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
32,16,758	TOTAL (MH)	32,16,758 0

-----	*****	-----
32,16,758	TOTAL (DDO)	32,16,758 0

2,700	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	104-TEACHERS	1,235	1,465
	DEEP SINGHWALA		AND OTHER		
			SERVICES		
2,35,97,472			109-GOVERNMENT	2,16,28,391	19,69,081
			SECONDARY		
			SCHOOLS		
1,949			789-SPECIAL	0	1,949
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,36,02,121		TOTAL (MH)		2,16,29,626	19,72,495
		2235	200-OTHER	64,509	13,430

77,939

PROGRAMMES

*****-----

Page 685 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

77,939			TOTAL (MH)		64,509	13,430
--------	--	--	------------	--	--------	--------

EDUCATION SECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,36,80,060	TOTAL (DDO)	2,16,94,135	19,85,925
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1,810	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,810
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MACHAKIMAL SINGH WALA	AND OTHER	SERVICES
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2,28,58,205	109-GOVERNMENT	2,08,64,737	19,93,468
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SECONDARY	SCHOOLS
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3,183	789-SPECIAL	1,235	1,948
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	-----
2,29,41,137	TOTAL (MH)	2,09,30,481	20,10,656

8,255		2235	200-OTHER	0	8,255
			PROGRAMMES		

-----		*****	-----		
8,255		TOTAL (MH)		0	8,255

-----	*****	-----			
4,65,51,513	TOTAL (DDO)		4,25,60,107	39,91,406	

2,99,98,469	PRINCIPAL ,GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	2,74,75,237	25,23,232
	(BOYS) , DALA		SECONDARY		
			SCHOOLS		

			789-SPECIAL	5,012	0
--	--	--	-------------	-------	---

5,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,00,03,481

TOTAL (MH)

2,74,80,249

25,23,232

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,00,03,481

TOTAL (DDO)

2,74,80,249

25,23,232

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,34,42,566	11,17,528
1,45,60,094						

DEPARTMENT OF EDUCATION,	(BOYS), JHANDEWALA	SECONDARY
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PUNJAB	SCHOOLS
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5,012				789-SPECIAL	5,012	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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4,45,68,587	TOTAL(MH)	4,09,27,827	36,40,760
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-----	*****	-----
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4,45,68,587	TOTAL(DDO)	4,09,27,827	36,40,760
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1,87,49,641	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,71,06,487	16,43,154
	(BOYS), KOKRI KALAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,244	3,768
5,012			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,87,54,653		TOTAL (MH)		1,71,07,731	16,46,922
-----		*****	-----		
1,87,54,653	TOTAL (DDO)			1,71,07,731	16,46,922

7,89,462	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2071	115-LEAVE	7,89,462	0
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	(GIRLS), BAGHAPURANA		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	
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7,89,462		TOTAL (MH)		7,89,462	0
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3,96,96,665		2202	109-GOVERNMENT	3,32,63,151	64,33,514
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

5,012			789-SPECIAL	1,244	3,768
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----
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3,97,01,677			TOTAL (MH)		3,32,64,395	64,37,282
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4,04,91,139		TOTAL (DDO)			3,40,53,857	64,37,282
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EDUCATION 3,02,64,363	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,77,39,800	25,24,563
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	DEPARTMENT OF EDUCATION,	(GIRLS), DALA		SECONDARY		
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	PUNJAB			SCHOOLS		
--	--------	--	--	---------	--	--

5,012			789-SPECIAL	5,012	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,02,69,375	TOTAL (MH)	2,77,44,812 25,24,563

-----	*****	-----
3,02,69,375	TOTAL (DDO)	2,77,44,812 25,24,563

2,09,44,248	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,90,75,946	18,68,302
	(GIRLS), GHALL KALAN		SECONDARY		
			SCHOOLS		

5,012			789-SPECIAL	5,012	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,09,49,260	TOTAL(MH)	1,90,80,958 18,68,302

-----	*****	-----
2,09,49,260	TOTAL(DDO)	1,90,80,958 18,68,302

1,64,29,356	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,50,48,314	13,81,042
	(GIRLS), KOKRI KALAN		SECONDARY		
			SCHOOLS		

789-SPECIAL	5,012	0
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FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	6,24,84,874	63,35,788
6,88,20,662						

DEPARTMENT OF EDUCATION,	(GIRLS), MOGA	SECONDARY
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PUNJAB	SCHOOLS
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5,012				789-SPECIAL	1,244	3,768
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,88,25,674	TOTAL(MH)	6,24,86,118 63,39,556

-----	*****	-----
6,88,25,674	TOTAL(DDO)	6,24,86,118 63,39,556

2,95,03,750	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,68,90,852	26,12,898
	CHARIK		SECONDARY		
			SCHOOLS		
			789-SPECIAL	5,012	0
5,012			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,68,95,864	26,12,898
2,95,08,762					

			TOTAL (DDO)	2,68,95,864	26,12,898
2,95,08,762					

2,82,60,149	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,58,17,977	24,42,172
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CHUHAR CHAK	SECONDARY
	SCHOOLS

5,012	789-SPECIAL	5,012	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	TOTAL (MH)	2,58,22,989	24,42,172
2,82,65,161					

DEPARTMENT OF EDUCATION, CHUHAR CHAK

PUNJAB

-----	*****	-----
2,82,65,161	TOTAL (DDO)	2,58,22,989 24,42,172

1,67,99,745	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,55,53,305	12,46,440
	DAUDHAR		SECONDARY		
			SCHOOLS		
5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,50,69,918	TOTAL (MH)	4,13,77,538 36,92,380

14,73,366	2235	200-OTHER	13,96,307	77,059
		PROGRAMMES		

-----	*****	-----
14,73,366	TOTAL (MH)	13,96,307 77,059

-----	*****	-----
4,65,43,284	TOTAL (DDO)	4,27,73,845 37,69,439

26,62,039	PRINCIPAL, GOVT .SR. SEC. SCHOOL,	2202	103-GOVERNMENT	22,94,098	3,67,941
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DHUDIKE

COLLEGES AND

INSTITUTES

26,62,039

TOTAL (MH)

22,94,098

3,67,941

26,62,039

TOTAL (DDO)

22,94,098

3,67,941

1,09,97,053

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

1,00,95,783

9,01,270

GHOLIAN KHURD

SECONDARY

SCHOOLS

5,012

789-SPECIAL

1,244

3,768

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****		-----	-----

1,10,02,065			TOTAL (MH)		1,00,97,027	9,05,038
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1,10,02,065		TOTAL (DDO)			1,00,97,027	9,05,038
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	68,54,099	6,85,822
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75,39,921

DEPARTMENT OF EDUCATION, KALIA WALA

SECONDARY

PUNJAB

SCHOOLS

5,012

789-SPECIAL

5,012

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

75,44,933

TOTAL (MH)

68,59,111

6,85,822

75,44,933

TOTAL (DDO)

68,59,111

6,85,822

1,60,34,131

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

1,45,15,965

15,18,166

	KAPURE		SECONDARY		
			SCHOOLS		
5,012			789-SPECIAL	5,012	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,60,39,143		TOTAL (MH)		1,45,20,977	15,18,166
-----		*****		-----	-----
1,60,39,143		TOTAL (DDO)		1,45,20,977	15,18,166
1,14,77,647	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,05,28,167	9,49,480
	KHUKHRANA		SECONDARY		

SCHOOLS

5,012

789-SPECIAL

1,244

3,768

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

FOR SCHEDULED

CASTES

***** -----

1,14,82,659

TOTAL(MH)

1,05,29,411

9,53,248

1,14,82,659

TOTAL (DDO)

1,05,29,411

9,53,248

EDUCATION
9,09,58,010

SECRETARY TO GOVERNMENT,
DEPARTMENT OF EDUCATION,
PUNJAB

PRINCIPAL,GOVT.SR.SEC.SCHOOL,
LANDE

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

8,33,80,983

75,77,027

15,036

789-SPECIAL

2,488

12,548

COMPONENT PLAN

FOR SCHEDULED

CASTES

9,09,73,046

TOTAL (MH)

8,33,83,471

75,89,575

-----		-----	-----
9,09,73,046	TOTAL (DDO)	8,33,83,471	75,89,575

21,27,410	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	21,27,410	0
	MALKE		SECONDARY		
			SCHOOLS		

-----		-----	-----
21,27,410	TOTAL (MH)	21,27,410	0

-----		-----	-----
21,27,410	TOTAL (DDO)	21,27,410	0

42,492	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	42,492	0
	MEHTABGARH		SECONDARY		

SCHOOLS

-----		*****	-----	
42,492		TOTAL (MH)	42,492	0

-----		*****	-----	
42,492		TOTAL (DDO)	42,492	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,82,77,321	15,74,622

1,98,51,943

DEPARTMENT OF EDUCATION, RAMUWALA NAWAN

SECONDARY

PUNJAB

SCHOOLS

5,012

789-SPECIAL

1,244

3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,98,56,955

TOTAL (MH)

1,82,78,565

15,78,390

1,98,56,955

TOTAL (DDO)

1,82,78,565

15,78,390

2,01,69,562

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

1,85,40,764

16,28,798

	RAULI		SECONDARY		
			SCHOOLS		
5,012			789-SPECIAL	5,012	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,85,45,776	16,28,798

		TOTAL (DDO)		1,85,45,776	16,28,798
1,810	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	104-TEACHERS	0	1,810
	SHER SINGH WALA		AND OTHER		

		SERVICES		
3,40,43,632		109-GOVERNMENT	3,10,40,132	30,03,500
		SECONDARY		
		SCHOOLS		
3,183		789-SPECIAL	1,235	1,948
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,40,48,625		TOTAL(MH)	3,10,41,367	30,07,258
77,262	2235	200-OTHER	77,262	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

77,262			TOTAL (MH)		77,262	0
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-----		*****			-----	-----

3,41,25,887		TOTAL (DD0)			3,11,18,629	30,07,258
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EDUCATION 5,012	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	104-TEACHERS	0	5,012
	DEPARTMENT OF EDUCATION,	SUKHA NAND		AND OTHER		

PUNJAB	SERVICES		
	109-GOVERNMENT	8,58,41,674	79,38,010
9,37,79,684	SECONDARY		
	SCHOOLS		
	789-SPECIAL	8,744	11,304
20,048	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,38,04,744	TOTAL (MH)	8,58,50,418	79,54,326
-----	*****	-----	-----
9,38,04,744	TOTAL (DDO)	8,58,50,418	79,54,326

1,62,11,036	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,48,17,494	13,93,542
	TAKHAN WADH		SECONDARY		
			SCHOOLS		
5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,62,16,048		TOTAL(MH)		1,48,18,738	13,97,310
-----		*****		-----	-----
1,62,16,048		TOTAL(DDO)		1,48,18,738	13,97,310

2,373	PRINCIPAL ,HIGHER SECONDERY	2202	104-TEACHERS	594	1,779
	SCHOOL HOSHIARPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,66,49,525	SECRETARY TO GOVERNMENT,	PRINCIPAL ,HIGHER SECONDERY	2202	109-GOVERNMENT	1,52,21,750	14,27,775
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		SECONDARY		
	PUNJAB			SCHOOLS		
2,599				789-SPECIAL	654	1,945
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,52,22,998

14,31,499

TOTAL (DDO)

1,52,22,998

14,31,499

PRINCIPAL, KAMALIA KHALSA HIGH

2202

110-ASSISTANCE

19,86,456

3,96,962

SCHOOL, KOT

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

23,83,418

TOTAL (MH)

19,86,456

3,96,962

23,83,418

TOTAL (DDO)

19,86,456

3,96,962

28,40,994

PRINCIPAL, LAYALPUR KHALSA HIGHER 2202

110-ASSISTANCE

24,33,741

4,07,253

SECONDARY SCHOOL SHAMCHAURASI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

28,40,994

TOTAL (MH)

24,33,741

4,07,253

28,40,994	TOTAL (DDO)	24,33,741	4,07,253
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65,08,311	PRINCIPAL,MALWA KHALSA	2202	110-ASSISTANCE	54,34,118	10,74,193
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HR.SEC.SCHOOL FZR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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65,08,311	TOTAL (MH)	54,34,118	10,74,193
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EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

65,08,311	TOTAL (DDO)	54,34,118	10,74,193
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63,16,182	PRINCIPAL, MOHINDRA KANYA	2202	110-ASSISTANCE	0	63,16,182
	MAHAVIDYALAYA, PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----	
1,28,24,493	TOTAL (MH)	54,34,118	73,90,375

-----		-----
1,28,24,493	TOTAL (DDO)	54,34,118 73,90,375

19,270	PRINCIPAL, POINEER TECHNICAL	2202	109-GOVERNMENT	0	19,270
	TEACHERS TRAINING INSTITUTE		SECONDARY		
			SCHOOLS		

-----		-----
19,270	TOTAL (MH)	0 19,270

-----		-----
19,270	TOTAL (DDO)	0 19,270

2,59,01,266	PRINCIPAL ,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	2,33,34,268	25,66,998
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SENIOR SENCONDARY SCHOOL ,	SECONDARY
BHULATH	SCHOOLS

4,962			789-SPECIAL	1,242	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,59,06,228		TOTAL (MH)		2,33,35,510	25,70,718
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-----	*****	-----
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2,59,06,228		TOTAL (DDO)		2,33,35,510	25,70,718
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

2,56,109	2235	200-OTHER	98,986	1,57,123
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PROGRAMMES

-----	*****	-----
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2,56,109	TOTAL (MH)	98,986	1,57,123
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-----	*****	-----
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4,37,49,855	TOTAL (DDO)	3,94,67,463	42,82,392
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1,68,03,241	PRINCIPAL ,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,54,23,854	13,79,387
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SENIOR SENCONDARY SCHOOL ,	SECONDARY
DYALPUR	SCHOOLS

4,962	789-SPECIAL	1,242	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,68,08,203

TOTAL (MH)

1,54,25,096

13,83,107

2,24,030

2235

200-OTHER

2,00,000

24,030

PROGRAMMES

2,24,030

TOTAL (MH)

2,00,000

24,030

1,70,32,233

TOTAL (DDO)

1,56,25,096

14,07,137

1,93,06,101	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,76,20,240	16,85,861
	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION 4,962	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	1,242	3,720
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,93,11,063		TOTAL (MH)	1,76,21,482	16,89,581

61,232	2235	200-OTHER	12,440	48,792
		PROGRAMMES		

61,232		TOTAL (MH)	12,440	48,792

1,93,72,295		TOTAL (DDO)	1,76,33,922	17,38,373

1,79,13,398	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,63,39,768	15,73,630
	SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY		
			SCHOOLS		

4,962		789-SPECIAL	1,242	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,79,18,360	TOTAL (MH)	1,63,41,010 15,77,350

-----	*****	-----
1,79,18,360	TOTAL (DDO)	1,63,41,010 15,77,350

1,000	PRINCIPAL, S.B.L., G.S.S.S.,	2202	104-TEACHERS	0	1,000
	DHIANPUR		AND OTHER		
			SERVICES		

2,71,58,905

109-GOVERNMENT2,50,37,54321,21,362

SECONDARY

SCHOOLS

4,000

789-SPECIAL1,2502,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,71,63,905		TOTAL (MH)		2,50,38,793	21,25,112
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EDUCATION 3,71,167	SECRETARY TO GOVERNMENT, PRINCIPAL,S.B.L., G.S.S.S., DEPARTMENT OF EDUCATION, PUNJAB	2235	200-OTHER PROGRAMMES	1,71,167	2,00,000
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2,75,35,072	TOTAL (MH)	2,52,09,960 23,25,112

-----	*****	-----
2,75,35,072	TOTAL (DDO)	2,52,09,960 23,25,112

58,76,601	PRINCIPAL,SD HIGHER SECONDERY SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT	50,32,677	8,43,924
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SECONDARY

SCHOOLS

TOTAL (MH)

50,32,677

8,43,924

58,76,601

TOTAL (DDO)

50,32,677

8,43,924

58,76,601

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

595

1,779

2,374

SCHOOL BALHADDA

AND OTHER

SERVICES

109-GOVERNMENT

86,23,368

7,15,718

93,39,086

SECONDARY

SCHOOLS

2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
93,44,060	TOTAL (MH)	86,24,618 7,19,442

-----	*****	-----
93,44,060	TOTAL (DDO)	86,24,618 7,19,442

1,23,85,856	PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	110-ASSISTANCE	1,06,49,740	17,36,116
	MAHILA SENIOR SECONDERY	TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		VIDAYALAYA		NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
1,23,85,856			TOTAL (MH)		1,06,49,740	17,36,116
		*****			-----	-----
1,23,85,856		TOTAL (DDO)			1,06,49,740	17,36,116

EDUCATION 4,972	SECRETARY TO GOVERNMENT, PRINCIPAL,SR.SEC.SCHOOL,CHIMNE	2202	104-TEACHERS	1,246	3,726
	DEPARTMENT OF EDUCATION, WALA		AND OTHER		
	PUNJAB		SERVICES		

2,96,54,440			109-GOVERNMENT	2,72,07,559	24,46,881
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,96,59,412	TOTAL (MH)	2,72,08,805 24,50,607

62,425	2235	200-OTHER	62,425	0
		PROGRAMMES		

-----	*****	-----
62,425	TOTAL (MH)	62,425 0

-----		*****	-----	
2,97,21,837		TOTAL (DDO)	2,72,71,230	24,50,607
1,24,08,210	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2202	109-GOVERNMENT	1,13,32,312	10,75,898
	KALAN	SECONDARY		
		SCHOOLS		
4,972		789-SPECIAL	1,246	3,726
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	
1,24,13,182		TOTAL (MH)	1,13,33,558	10,79,624

23,189

2235200-OTHER23,1890

PROGRAMMES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

23,189			TOTAL (MH)		23,189	0

EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,24,36,371	TOTAL (DDO)			1,13,56,747	10,79,624
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13,50,376	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	11,25,144	2,25,232
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SCHOOL,MUKATSAR		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			

-----	*****	-----	-----
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13,73,565	TOTAL (MH)			11,48,333	2,25,232
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-----	*****	-----	-----
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1,37,86,747	TOTAL (DDO)			1,24,81,891	13,04,856
-------------	-------------	--	--	-------------	-----------

SUB DIVISIONAL	2071	101-SUPERANNUAT		2,53,752	21,146
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2,74,898

MAGISTRATE,AMRITSAR

ION AND

RETIREMENT

ALLOWANCES

2,74,898

TOTAL (MH)

2,53,752

21,146

3,97,88,141

2235

200-OTHER

3,36,82,841

61,05,300

PROGRAMMES

3,97,88,141

TOTAL (MH)

3,36,82,841

61,05,300

4,00,63,039

TOTAL (DDO)

3,39,36,593

61,26,446

*****		-----	

TOTAL (CCO)		45,77,15,13,656	4,79,31,93,904
50,56,47,07,560			

*****		-----	

TOTAL (DEPT)		255,44,40,67,100	53,55,76,13,700
309,00,16,80,800			

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,600	0
37,600					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----					-----

PUNJAB, CHANDIGARH		COMMISSIONER		SAINIK SAMMAN		
				PENSION SCHEME		
ELECTIONS 52,05,013	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	48,40,794	3,64,219
PUNJAB, CHANDIGARH		COMMISSIONER		PROGRAMMES		

5,32,242

CONDUCT OF

ELECTIONS TO

PARLIAMENT

4,70,25,666

106-CHARGES FOR

4,37,54,624

32,71,042

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

7,35,83,829

TOTAL (MH)

5,44,72,683

1,91,11,146

1,54,500

2235

101-WELFARE OF

1,54,500

0

HANDICAPPED

4,97,818	102-CHILD WELFARE	4,19,850	77,968
10,87,86,797	102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	9,48,20,297	1,39,66,500
5,91,000	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,81,600	9,400
1,41,68,952	200-OTHER PROGRAMMES	1,31,64,554	10,04,398
17,28,98,500	789-SPECIAL	17,28,98,500	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

ELECTIONS 30,54,510	CHIEF ELECTORAL OFFICER, A.D., (EO) FOR DEPUTY PUNJAB, CHANDIGARH	2235	200-OTHER	27,46,001	3,08,509
	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
30,54,510	TOTAL (MH)	27,46,001 3,08,509

-----	*****	-----
30,54,510	TOTAL (DDO)	27,46,001 3,08,509

24,625	A.D.E.O. DEPUTY COMMISSIONER, GURDASPUR	2235	200-OTHER	24,625	0
			PROGRAMMES		

-----	*****	-----
24,625	TOTAL (MH)	24,625 0

24,625

TOTAL (DDO)

24,625

0

1,24,152

ADDITIONAL DEPUTY COMMISSIONER 2015 101-ELECTION

1,24,152

0

(D),PATIALA

COMMISSION

51,60,274

102-ELECTORAL

46,36,773

5,23,501

OFFICERS

52,84,426

TOTAL (MH)

47,60,925

5,23,501

57,727

2235 200-OTHER

0

57,727

PROGRAMMES

-----		*****	-----	
57,727		TOTAL (MH)	0	57,727

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

53,42,153		TOTAL (DDO)			47,60,925	5,81,228

ELECTIONS 1,080	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0
	PUNJAB, CHANDIGARH	(GENERAL),PATIALA		PROGRAMMES		

58,807		TOTAL (MH)	1,080	57,727

53,43,233		TOTAL (DDO)	47,62,005	5,81,228

28,000	ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0
	COMMISSIONER(DEV),ADDL.DEPUTY		PROGRAMMES		
	COMMISSIONER(DEV) CUM DISTRICT				
	ELECTORAL OFFICER				

28,000		TOTAL (MH)	28,000	0

-----		-----
28,000	TOTAL (DDO)	28,000 0

41,814	ADDITIONAL DEPUTY	2235	200-OTHER	41,814	0
	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER, SANGRUR				

-----			-----
41,814	TOTAL (MH)		41,814 0

-----		-----
41,814	TOTAL (DDO)	41,814 0

20,673	ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0
	COMMISSIONER, BHATINDA		COMMISSION		

 θ

2,99,184

4,58,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

UPTO PREVIOUS MONTH DURING THE MONTH

ELECTIONS
19,64,114

CHIEF ELECTORAL OFFICER,
PUNJAB, CHANDIGARH

ADEO FOR DEPUTY
COMMISSIONER,BHATINDA

TOTAL (MH)

12,06,532

7,57,582

19,84,787

TOTAL (DDO)

12,27,205

7,57,582

1,71,621

ADEO FOR DEPUTY
COMMISSIONER, FEROZEPUR

2015

102-ELECTORAL
OFFICERS

1,71,621

0

21,35,735

TOTAL (MH)

13,78,153

7,57,582

3,35,547	2235	102-CHILD	3,35,547	0
		WELFARE		
7,04,37,800		102-PENSIONS	19,900	7,04,17,900
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
47,000		107-SWATANTRATA	47,000	0
		SAINIK SAMMAN		
		PENSION SCHEME		
23,58,636		200-OTHER	19,26,669	4,31,967
		PROGRAMMES		
3,19,93,500		789-SPECIAL	2,75,19,000	44,74,500
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

800-OTHER

2,880

 θ

EXPENDITURE

TOTAL (MH)

2,98,50,996

7,53,24,367

TOTAL (DDO)

3,12,49,822

7,60,81,949

ADEO FOR DEPUTY

2235

200-OTHER

20,984

 θ

COMMISSIONER, GURDASPUR

PROGRAMMES

GOVERNMENT OF PUNJAB

55,257		TOTAL (MH)	55,257	0

55,257		TOTAL (DDO)	55,257	0

9,000	ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0
	COMMISSIONER, JALANDHAR		PROGRAMMES		

9,000		TOTAL (MH)	9,000	0

9,000		TOTAL (DDO)	9,000	0

16,39,00,201	ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	11,55,84,617	4,83,15,584
	OFFICER,PUNJAB (MATERIAL),		OFFICERS		
	CHANDIGARH				
2,92,19,474			105-CHARGES FOR	2,91,49,248	70,226
			CONDUCT OF		
			ELECTIONS TO		
4,29,77,264			PARLIAMENT		
			106-CHARGES FOR	4,29,77,264	0
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----		*****	-----	
23,60,96,939		TOTAL (MH)	18,77,11,129	4,83,85,810

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (DDO)			18,77,11,129	4,83,85,810
23,60,96,939						

ELECTIONS 6,157	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY),	2235	200-OTHER PROGRAMMES	6,157	0
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CHANDIGARH

23,61,03,096

TOTAL (MH)

18,77,17,286

4,83,85,810

23,61,03,096

TOTAL (DDO)

18,77,17,286

4,83,85,810

1,61,90,756

ASSISTANT CONTROLLER, F&A STATE

2015

101-ELECTION

1,51,12,025

10,78,731

ELECTION COMMISSIONER,

COMMISSION

CHANDIGARH

1,64,951

800-OTHER

1,64,951

 $\emptyset$

EXPENDITURE

1,63,55,707	TOTAL (MH)	1,52,76,976	10,78,731
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4,584	2235	200-OTHER	4,584	0
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PROGRAMMES

-----	*****	-----
4,584	TOTAL (MH)	4,584 0

-----	*****	-----
1,63,60,291	TOTAL (DDO)	1,52,81,560 10,78,731

43,845	CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0
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THE CHIEF ELECTION OFFICER PROGRAMMES

-----	*****	-----
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43,845	TOTAL (MH)	43,845	0
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-----	*****	-----	-----
43,845	TOTAL (DDO)	43,845	0

8,19,237	DISTRICT ELECTION	2015	102-ELECTORAL	8,19,237	0
	OFFICER,DISTRICT ELECTION		OFFICERS		
	OFFICER				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS CHIEF ELECTORAL OFFICER, DISTRICT ELECTION 2015 106-CHARGES FOR 10,02,307 0
10,02,307

PUNJAB, CHANDIGARH OFFICER,DISTRICT ELECTION CONDUCT OF

OFFICER ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

----- ***** -----

18,21,544 TOTAL (MH) 18,21,544 0

----- ***** -----

18,21,544 TOTAL (DDO) 18,21,544 0

2,46,815 DISTRICT ELECTION 2235 200-OTHER 29,740 2,17,075

OFFICER, JALANDHAR PROGRAMMES

-----			-----	
		TOTAL (MH)	29,740	2,17,075
2,46,815				

-----			-----	
		TOTAL (DDO)	29,740	2,17,075
2,46,815				

	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	2,51,88,282	2,45,62,665
4,97,50,947					
	ELECTION OFFICER		OFFICERS		

			105-CHARGES FOR	5,84,99,341	16,17,125
6,01,16,466					
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		

			106-CHARGES FOR	5,95,01,344	86,74,011
6,81,75,355					

		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

-----	*****	-----	-----
17,80,42,768	TOTAL (MH)	14,31,88,967	3,48,53,801

2,10,982	2075	800-OTHER	2,10,982	0
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EXPENDITURE

-----	*****	-----	-----
2,10,982	TOTAL (MH)	2,10,982	0

1,05,31,138	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	55,77,117	49,54,021
	ELECTION OFFICER,		OFFICERS		
4,46,28,872			105-CHARGES FOR	4,32,09,092	14,19,780
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		
1,76,04,781			106-CHARGES FOR	1,74,33,741	1,71,040
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		
-----		*****	-----		
7,27,64,791		TOTAL (MH)		6,62,19,950	65,44,841

-----		*****			-----	
7,27,64,791	TOTAL (DDO)				6,62,19,950	65,44,841
62,97,430	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL		14,59,246	48,38,184
	TEHSILDAR, MALERKOTLA		OFFICERS			
1,49,72,610			105-CHARGES FOR		1,48,23,026	1,49,584
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
71,30,941			106-CHARGES FOR		71,19,141	11,800
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			
			TERRITORY			

LEGISLATURE

2,84,00,981

TOTAL (MH)

2,34,01,413

49,99,568

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ELECTIONS

CHIEF ELECTORAL OFFICER,

PUNJAB, CHANDIGARH

TOTAL (DDO)

2,34,01,413

49,99,568

2,84,00,981

[illegible]

-----		*****		-----	
6,82,29,690	TOTAL (DDO)			5,66,62,839	1,15,66,851
1,22,32,698	TEHSILDAR (ADDITIONAL ELECTION 2015		102-ELECTORAL	53,40,081	68,92,617
	OFFICER), KAPURTHLA		OFFICERS		
1,09,18,503			106-CHARGES FOR	86,74,428	22,44,075
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		
-----		*****		-----	
2,31,51,201		TOTAL (MH)		1,40,14,509	91,36,692

2,31,51,201

TOTAL(DDO)

1,40,14,509

91,36,692

93,82,698

TEHSILDAR (DISTRICT ELECTION

2015

102-ELECTORAL

41,58,814

52,23,884

OFFICER),DISTRICT ELECTION

OFFICERS

OFFICER

1,89,62,306

106-CHARGES FOR

1,83,16,799

6,45,507

CONDUCT OF

ELECTIONS TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

STATE/UNION

TERRITORY

LEGISLATURE

----- ***** -----

2,83,45,004 TOTAL (MH) 2,24,75,613 58,69,391

----- ***** -----

2,83,45,004 TOTAL (DDO) 2,24,75,613 58,69,391

ELECTIONS CHIEF ELECTORAL OFFICER, TEHSILDAR (DISTRICT ELECTION 2015 102-ELECTORAL 1,08,97,580 1,73,20,929
2,82,18,509 PUNJAB, CHANDIGARH OFFICER), JALANDHAR OFFICERS

9,05,000 105-CHARGES FOR 0 9,05,000

CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR

1,50,31,441

1,21,525

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

2,59,29,021

1,83,47,454

TOTAL (DDO)

2,59,29,021

1,83,47,454

3,26,68,276	TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2015	102-ELECTORAL OFFICERS	1,18,48,892	2,08,19,384
4,15,49,736			106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	3,39,10,933	76,38,803
-----		*****		-----	-----
7,42,18,012		TOTAL (MH)		4,57,59,825	2,84,58,187
14,202		2075	800-OTHER EXPENDITURE	0	14,202

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

7,42,54,514

TOTAL (DDO)

4,57,82,125

2,84,72,389

1,21,79,978

TEHSILDAR (DISTRICT ELECTION 2015

102-ELECTORAL

63,00,422

58,79,556

OFFICER),MANSA

OFFICERS

68,68,213

106-CHARGES FOR

68,68,213

0

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

1,31,68,635

58,79,556

1,90,48,191

1,90,48,191

TOTAL (DDO)

1,31,68,635

58,79,556

1,23,21,519

TEHSILDAR(DISTT.ELECTORAL 2015 102-ELECTORAL 57,21,224 66,00,295

OFFICER),DISTT.ELECTORAL OFFICER OFFICERS

1,26,06,166

106-CHARGES FOR 1,25,85,046 21,120

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

2,49,27,685

TOTAL (MH)

1,83,06,270

66,21,415

2,49,27,685

TOTAL (DDO)

1,83,06,270

66,21,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

ELECTIONS 1,41,24,050	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	102-ELECTORAL OFFICERS	66,53,426	74,70,624
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43,79,929		106-CHARGES FOR	43,79,929	0	
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			
-----		*****	-----	-----	
4,34,31,664		TOTAL (MH)	2,93,39,625	1,40,92,039	
-----		*****	-----	-----	
4,34,31,664		TOTAL (DDO)	2,93,39,625	1,40,92,039	
1,18,05,565	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	65,62,134	52,43,431
	DISTT.ELECTION OFFICER, FATEHGARH		OFFICERS		

SAHIB		
1,08,876	105-CHARGES FOR	90,15618,720
	CONDUCT OF	
	ELECTIONS TO	
	PARLIAMENT	
51,46,919	106-CHARGES FOR	51,40,0466,873
	CONDUCT OF	
	ELECTIONS TO	
	STATE/UNION	
	TERRITORY	
-----	LEGISLATURE	
	*****	-----
1,70,61,360	TOTAL (MH)	1,17,92,33652,69,024

-----		*****	-----	
1,70,61,360		TOTAL(DDO)	1,17,92,336	52,69,024

3,89,17,401	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL	1,91,24,992	1,97,92,409
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	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS		
5,35,27,396			106-CHARGES FOR	4,58,60,394	76,67,002
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TERRITORY

LEGISLATURE

9,24,44,797

TOTAL (MH)

6,49,85,386

2,74,59,411

9,24,44,797

TOTAL (DDO)

6,49,85,386

2,74,59,411

ELECTIONS
2,17,64,870

CHIEF ELECTORAL OFFICER,

PUNJAB, CHANDIGARH

TEHSILDAR, (ELECTION

OFFICER), HOSHIARPUR

2015

102-ELECTORAL

OFFICERS

81,18,669

1,36,46,201

1,47,61,757

106-CHARGES FOR

1,41,13,677

6,48,080

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

TOTAL (MH)

2,22,32,346

1,42,94,281

TOTAL (DDO)

2,22,32,346

1,42,94,281

TEHSILDAR,,DISTRICT ELECTION

2015

102-ELECTORAL

79,98,604

1,05,03,621

OFFICER, BHATINDA

OFFICERS

106-CHARGES FOR

1,15,80,351

5,03,296

CONDUCT OF

			ELECTIONS TO	
			STATE/UNION	
			TERRITORY	
			LEGISLATURE	

-----	*****	-----	-----	
3,05,85,872	TOTAL (MH)	1,95,78,955	1,10,06,917	

1,67,095	2235	200-OTHER	1,67,095	0
		PROGRAMMES		

-----	*****	-----	-----	
1,67,095	TOTAL (MH)	1,67,095	0	

-----	*****	-----	-----	
3,07,52,967	TOTAL (DD0)	1,97,46,050	1,10,06,917	

	OFFICER, TARANTARN	OFFICERS		
5,67,500		105-CHARGES FOR	5,67,500	0
		CONDUCT OF		
		ELECTIONS TO		
		PARLIAMENT		
1,01,90,096		106-CHARGES FOR	98,01,201	3,88,895
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		
-----		*****	-----	-----
2,62,88,259		TOTAL (MH)	1,80,27,674	82,60,585

-----		*****	-----	
2,62,88,259		TOTAL (DDO)	1,80,27,674	82,60,585

-----		*****	-----	
1,65,11,47,802		TOTAL (CCO)	1,25,88,74,724	39,22,73,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
1,65,11,47,802		TOTAL (DEPT)	1,25,88,74,724	39,22,73,078

ELECTRICAL CHIEF ELECTRICAL 2,85,05,131	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,66,37,314	18,67,817
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI		
E PATIALA	PUNJAB,PATIALA		CITY DUTY		

-----	*****	-----
5,47,93,390	TOTAL(MH)	4,46,64,988 1,01,28,402

6,14,272	2235	200-OTHER	2,75,728	3,38,544
		PROGRAMMES		

-----	*****	-----
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5,54,07,662	TOTAL (DDO)	4,49,40,716	1,04,66,946
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*****	-----
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TOTAL (CCO)	1,28,57,87,766	39,44,79,439
1,68,02,67,205		

*****	-----
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TOTAL (DEPT)	1,28,57,87,766	39,44,79,439
1,68,02,67,205		

EXCISE AND 1,49,69,601	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,33,95,484	15,74,117
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND		
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION		

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1,49,69,601	TOTAL (MH)	1,33,95,484	15,74,117
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-----		*****	-----	
1,49,69,601		TOTAL(DDO)	1,33,95,484	15,74,117

3,97,04,229	ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	3,60,57,120	36,47,109
	COMMISSIONER,ASSTT. EXCISE &		AND		
	TAXATION COMM,BHATINDA		ADMINISTRATION		

-----		*****	-----	
3,97,04,229		TOTAL(MH)	3,60,57,120	36,47,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EXCISE AND 48,88,644	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	44,78,204	4,10,440
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND		
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION		

			*****		-----	-----
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4,45,92,873			TOTAL (MH)		4,05,35,324	40,57,549
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7,09,53,230			2043	001-DIRECTION	6,32,89,112	76,64,118
				AND		
				ADMINISTRATION		

			*****		-----	-----
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7,09,53,230			TOTAL (MH)		6,32,89,112	76,64,118
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9,89,626		2235	200-OTHER	7,57,547	2,32,079
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PROGRAMMES

-----	*****	-----
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9,89,626		TOTAL (MH)		7,57,547	2,32,079
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11,65,35,729		TOTAL (DDO)		10,45,81,983	1,19,53,746
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2,21,68,335	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	2,04,46,620	17,21,715
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COMMISSIONER,ASSTT.EXCISE &	AND
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TAXATION COMMISSIONER	ADMINISTRATION
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2,21,68,335		TOTAL (MH)		2,04,46,620	17,21,715
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4,44,01,650

2043001-DIRECTION4,08,40,04535,61,605

AND

ADMINISTRATION

4,44,01,650

*****-----

TOTAL (MH)4,08,40,04535,61,605

8,78,342

2235200-OTHER8,04,79673,546

PROGRAMMES

8,78,342

*****-----

TOTAL (MH)8,04,79673,546

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,74,48,327		TOTAL (DDO)			6,20,91,461	53,56,866
EXCISE AND 27,72,832	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	25,34,310	2,38,522
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, NAWAN SHAHAR		AND		
	CHANDIGARH			ADMINISTRATION		
-----				*****	-----	-----
36,51,174			TOTAL (MH)		33,39,106	3,12,068

90,06,241

2043001-DIRECTION78,50,25611,55,985

AND

ADMINISTRATION

90,06,241

*****-----

TOTAL (MH)78,50,25611,55,985

2,35,385

2235200-OTHER2,35,3850

PROGRAMMES

2,35,385

*****-----

TOTAL (MH)2,35,3850

7,94,62,785

TOTAL (DD0)7,27,11,41267,51,373

82,536	ASSISTANT EXCISE AND TAXATION	2043	001-DIRECTION	0	82,536
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COMMISSIONER (ICC) SHAMBOO	AND
(IMPORT),PATIALA	ADMINISTRATION

-----	*****	-----
82,536	TOTAL (MH)	0 82,536

-----	*****	-----
82,536	TOTAL (DDO)	0 82,536

31,28,515	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	25,42,848	5,85,667
	COMMISSIONER (ICC), SHAMBOO		AND		
	(EXPORT),PATIALA		ADMINISTRATION		

-----		*****	-----	
31,28,515		TOTAL (MH)	25,42,848	5,85,667

49,92,921	2043	001-DIRECTION	33,33,922	16,58,999
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ADMINISTRATION					

-----		*****	-----	
49,92,921		TOTAL (MH)	33,33,922	16,58,999

EXCISE AND 27,065	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	27,065	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		PROGRAMMES		
	CHANDIGARH	(EXPORT), PATIALA				

-----		*****	-----
27,065		TOTAL (MH)	27,065 0

-----	*****	-----
81,48,501	TOTAL (DDO)	59,03,835 22,44,666

77,74,949	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	70,25,942	7,49,007
	COMMISSIONER (MOBILE		AND		
	WING), BHATINDA		ADMINISTRATION		

-----	*****	-----
77,74,949	TOTAL (MH)	70,25,942 7,49,007

6,20,394	2043 001-DIRECTION	0 6,20,394
	AND	
	ADMINISTRATION	

-----	*****	-----
6,20,394	TOTAL (MH)	0 6,20,394

-----	*****	-----
83,95,343	TOTAL (DDO)	70,25,942 13,69,401

40,31,686	ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION	37,09,820 3,21,866
	COMMISSIONER (MOBILE	AND

	WING), JALANDHAR-I	ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	37,09,820	3,21,866
40,31,686				

		2043	001-DIRECTION	0	4,19,957
4,19,957					

AND

		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	0	4,19,957
4,19,957				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXCISE AND 1,743	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	102-PENSIONS	1,743	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		UNDER SOCIAL		
	CHANDIGARH	WING), JALANDHAR-I		SECURITY		
				SCHEMES		

4,76,923				200-OTHER	2,23,413	2,53,510
				PROGRAMMES		

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4,78,666			TOTAL (MH)		2,25,156	2,53,510
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-----		*****			-----	-----

49,30,309		TOTAL (DDO)			39,34,976	9,95,333
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1,21,96,091	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,11,48,127	10,47,964
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COMMISSIONER (MOBILE	AND
WING), JALANDHAR-II	ADMINISTRATION

-----	*****	-----
1,21,96,091	TOTAL (MH)	1,11,48,127 10,47,964

2,51,677	2235	200-OTHER	2,25,886	25,791
		PROGRAMMES		

-----	*****	-----
2,51,677	TOTAL (MH)	2,25,886 25,791

-----	*****	-----
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1,24,47,768	TOTAL (DDO)			1,13,74,013	10,73,755
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19,05,513	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	14,18,813	4,86,700
	COMMISSIONER (MOBILE		AND		
	WING),PATIALA		ADMINISTRATION		

-----	*****	-----
19,05,513	TOTAL (MH)	14,18,813 4,86,700

22,99,994		2043	001-DIRECTION	0	22,99,994
			AND		
			ADMINISTRATION		

-----	*****	-----
22,99,994	TOTAL (MH)	0 22,99,994

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47,28,000	TOTAL (DDO)	16,72,232	30,55,768
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75,000	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	75,000	0
	COMMISSIONER (WEST), LUDHIANA-II		AND		
	(WEST)		ADMINISTRATION		

-----	*****	-----
75,000	TOTAL (MH)	75,000 0

1,34,63,323	2040	001-DIRECTION	1,17,62,473	17,00,850
		AND		
		ADMINISTRATION		

-----	*****	-----
1,34,63,323	TOTAL (MH)	1,17,62,473 17,00,850

28,25,645

2043001-DIRECTION028,25,645

AND

ADMINISTRATION

*****-----

28,25,645

TOTAL (MH)028,25,645

5,20,640

2235200-OTHER1,91,3243,29,316

PROGRAMMES

*****-----

5,20,640

TOTAL (MH)1,91,3243,29,316

*****-----

TOTAL (DDO)1,20,28,79748,55,811

1,68,84,608

19,67,234

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

18,40,798

1,26,436

COMMISSIONER CUM DEPUTY

AND

DIRECTOR, CHANDIGARH

ADMINISTRATION

Page 721

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXCISE AND
19,67,234

EXCISE AND TAXATION

TOTAL (MH)

18,40,798

1,26,436

TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

1,79,84,357	2043	001-DIRECTION	1,62,99,250	16,85,107
		AND		
		ADMINISTRATION		

-----	*****	-----
1,99,51,591	TOTAL (MH)	1,81,40,048 18,11,543

2,24,945	2235	200-OTHER	2,00,839	24,106
		PROGRAMMES		

-----	*****	-----
2,24,945	TOTAL (MH)	2,00,839 24,106

-----	*****	-----
2,01,76,536	TOTAL (DDO)	1,83,40,887 18,35,649

3,41,42,225	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,05,35,039	36,07,186
	COMMISSIONER,ASSISTANT EXCISE		AND		
	AND TAXATION COMMISSIONER		ADMINISTRATION		

-----	*****	-----
3,41,42,225	TOTAL (MH)	3,05,35,039 36,07,186

3,09,12,008		2040	001-DIRECTION	2,47,11,594	62,00,414
			AND		
			ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	2,47,11,594 62,00,414

3,09,12,008

10,70,08,286

10,70,08,286

3,68,175

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

2043	001-DIRECTION	9,30,30,076	1,39,78,210
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AND

ADMINISTRATION

*****	-----	-----
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TOTAL (MH)	9,30,30,076	1,39,78,210
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2235	200-OTHER	3,68,175	0
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PROGRAMMES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,68,175			TOTAL (MH)		3,68,175	0
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17,24,30,694		TOTAL (DDO)			14,86,44,884	2,37,85,810
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EXCISE AND 4,03,75,923	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,67,09,645	36,66,278
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		AND		
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR		ADMINISTRATION		

-----			*****		-----	-----

4,03,75,923			TOTAL (MH)		3,67,09,645	36,66,278
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50,62,122

2040001-DIRECTION46,21,3904,40,732

AND

ADMINISTRATION

*****-----

50,62,122

TOTAL (MH)46,21,3904,40,732

3,59,11,240

2043001-DIRECTION3,22,54,55236,56,688

AND

ADMINISTRATION

*****-----

3,59,11,240

TOTAL (MH)3,22,54,55236,56,688

2235200-OTHER1,12,9551,74,976

2,87,931

PROGRAMMES

-----	*****	-----
2,87,931	TOTAL (MH)	1,12,955 1,74,976

-----	*****	-----
8,16,37,216	TOTAL (DDO)	7,36,98,542 79,38,674

2,81,42,676	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,53,90,949	27,51,727
	COMMISSIONER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
2,81,42,676	TOTAL (MH)	2,53,90,949 27,51,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 43,98,481	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	40,75,933	3,22,548
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FARIDKOT		AND		
	CHANDIGARH			ADMINISTRATION		

43,98,481			TOTAL (MH)		40,75,933	3,22,548

4,52,51,325			2043	001-DIRECTION	4,13,09,906	39,41,419
				AND		

ADMINISTRATION

TOTAL (MH)

4,13,09,906

39,41,419

4,52,51,325

2235

107-SWATANTRATA

26,300

 θ

26,300

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,31,382

0

2,31,382

PROGRAMMES

TOTAL (MH)

2,57,682

0

2,57,682

7,80,50,164	TOTAL (DDO)			7,10,34,470	70,15,694
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52,27,146	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	45,79,145	6,48,001
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COMMISSIONER, FATEHGARH SAHIB	AND
	ADMINISTRATION

-----	*****	-----
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52,27,146	TOTAL (MH)			45,79,145	6,48,001
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2,45,03,999		2043	001-DIRECTION	2,20,41,894	24,62,105
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AND
ADMINISTRATION

-----	*****	-----
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2,45,03,999	TOTAL (MH)			2,20,41,894	24,62,105
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4,14,445

2235200-OTHER4,14,4450

PROGRAMMES

*****-----

4,14,445TOTAL (MH)4,14,4450

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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EXCISE AND3,01,45,590EXCISE AND TAXATIONTOTAL (DDO)2,70,35,48431,10,106

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

2,63,96,378	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,42,41,776	21,54,602
	COMMISSIONER, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
2,68,10,823	TOTAL (MH)	2,46,56,221 21,54,602

1,12,50,008		2040	001-DIRECTION	1,01,73,873	10,76,135
			AND		
			ADMINISTRATION		

*****	-----
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1,12,50,008

TOTAL (MH)	1,01,73,873	10,76,135
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4,92,22,039

2043	001-DIRECTION	4,49,49,110	42,72,929
------	---------------	-------------	-----------

AND

ADMINISTRATION

4,92,22,039

*****	-----	-----
TOTAL (MH)	4,49,49,110	42,72,929

7,33,939

2235	200-OTHER	6,84,200	49,739
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PROGRAMMES

7,33,939

*****	-----	-----
TOTAL (MH)	6,84,200	49,739

-----	*****	-----
11,77,47,954	TOTAL (DDO)	10,70,84,443 1,06,63,511

3,59,51,372	ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION	3,27,17,577 32,33,795
	COMMISSIONER, GURDASPUR AND	
	ADMINISTRATION	

-----	*****	-----
3,59,51,372	TOTAL (MH)	3,27,17,577 32,33,795

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXCISE AND 1,09,94,898	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	98,88,741	11,06,157
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,GURDASPUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----
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1,09,94,898			TOTAL (MH)		98,88,741	11,06,157
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5,62,51,005			2043	001-DIRECTION	4,72,49,465	90,01,540
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				AND		
				ADMINISTRATION		

-----			*****		-----	-----
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5,62,51,005			TOTAL (MH)		4,72,49,465	90,01,540
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8,70,838	2235	200-OTHER	6,11,564	2,59,274
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PROGRAMMES

-----	*****	-----	-----
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8,70,838	TOTAL (MH)	6,11,564	2,59,274
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10,40,68,113	TOTAL (DDO)	9,04,67,347	1,36,00,766
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1,73,42,719	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,57,64,730	15,77,989
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COMMISSIONER, HOSHIARPUR	AND
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ADMINISTRATION

-----	*****	-----	-----
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1,73,42,719	TOTAL (MH)	1,57,64,730	15,77,989
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23,80,668

23,80,668

1,79,53,949

1,79,53,949

2040	001-DIRECTION	21,88,092	1,92,576
	AND		
	ADMINISTRATION		

***** -----

TOTAL (MH)		21,88,092	1,92,576
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2043	001-DIRECTION	1,64,58,925	14,95,024
	AND		
	ADMINISTRATION		

***** -----

TOTAL (MH)		1,64,58,925	14,95,024
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θ

CHANDIGARH

-----			-----	-----
15,437		TOTAL (MH)	15,437	0

-----			-----	-----
3,81,07,365		TOTAL (DDO)	3,48,41,776	32,65,589

3,48,34,684	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,14,99,664	33,35,020
	COMMISSIONER, JALANDHAR - 1		AND		
			ADMINISTRATION		

-----			-----	-----
3,48,34,684		TOTAL (MH)	3,14,99,664	33,35,020

1,02,57,003

2040001-DIRECTION95,41,9887,15,015

AND

ADMINISTRATION

1,02,57,003

*****-----

TOTAL (MH)95,41,9887,15,015

9,02,49,807

2043001-DIRECTION8,38,32,56764,17,240

AND

ADMINISTRATION

9,02,49,807

*****-----

TOTAL (MH)8,38,32,56764,17,240

8,06,275

2235200-OTHER5,94,1322,12,143

PROGRAMMES

-----		*****	-----	
8,06,275		TOTAL (MH)	5,94,132	2,12,143

-----		*****	-----	
13,61,47,769		TOTAL (DDO)	12,54,68,351	1,06,79,418

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 52,911	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	52,911	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR-II		AND		

CHANDIGARH

ADMINISTRATION

-----	*****	-----
52,911	TOTAL (MH)	52,911 0

60,440	2043 001-DIRECTION	0 60,440
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AND

ADMINISTRATION

-----	*****	-----
60,440	TOTAL (MH)	0 60,440

21,668	2235 200-OTHER	16,414 5,254
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PROGRAMMES

21,668		TOTAL (MH)	16,414	5,254

1,35,019		TOTAL (DDO)	69,325	65,694

1,18,13,249	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,07,64,518	10,48,731
	COMMISSIONER, KAPURTHLA		AND		
			ADMINISTRATION		

1,18,13,249		TOTAL (MH)	1,07,64,518	10,48,731

45,73,632		2040	001-DIRECTION	43,18,040	2,55,592
			AND		

			ADMINISTRATION	
			*****	-----

45,73,632			TOTAL (MH)	43,18,0402,55,592

1,24,64,103		2043	001-DIRECTION	1,08,17,38916,46,714
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AND

			ADMINISTRATION	
			*****	-----

1,24,64,103			TOTAL (MH)	1,08,17,38916,46,714

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EXCISE AND 47,920	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	47,920	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----

1,25,12,023			TOTAL (MH)		1,08,65,309	16,46,714
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2,88,98,904		TOTAL (DDO)			2,59,47,867	29,51,037
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4,01,74,646		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,56,11,871	45,62,775
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	COMMISSIONER, LUDHIANA-III		AND			
--	----------------------------	--	-----	--	--	--

ADMINISTRATION				

4,01,74,646	TOTAL (MH)	3,56,11,871	45,62,775	

1,09,34,247	2040	001-DIRECTION	1,08,37,934	96,313
AND				
ADMINISTRATION				

1,09,34,247	TOTAL (MH)	1,08,37,934	96,313	

13,06,55,414	2043	001-DIRECTION	12,22,92,533	83,62,881
AND				
ADMINISTRATION				

-----	*****	-----
13,06,55,414	TOTAL (MH)	12,22,92,533 83,62,881

5,01,928	2235 200-OTHER	2,83,757 2,18,171
	PROGRAMMES	

-----	*****	-----
5,01,928	TOTAL (MH)	2,83,757 2,18,171

-----	*****	-----
18,22,66,235	TOTAL (DDO)	16,90,26,095 1,32,40,140

40,54,588	ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION	36,73,487 3,81,101
	COMMISSIONER,MANSA	AND
		ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,81,101

CHANDIGARH

13,88,838

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,45,70,887

17,69,939

2235

200-OTHER

5,55,034

1,38,126

PROGRAMMES

TOTAL (MH)

5,55,034

1,38,126

TOTAL (DDO)

1,51,25,921

19,08,065

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

23,00,577

 θ

COMMISSIONER, MOGA

AND

ADMINISTRATION

23,00,577

TOTAL (MH)

23,00,577

0

2,05,51,303

2043

001-DIRECTION

1,87,89,820

17,61,483

AND

ADMINISTRATION

2,05,51,303

TOTAL (MH)

1,87,89,820

17,61,483

2,28,51,880

TOTAL (DDO)

2,10,90,397

17,61,483

61,00,68,351	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	55,56,86,251	5,43,82,100
	COMMISSIONER,PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
61,00,68,351	TOTAL(MH)	55,56,86,251 5,43,82,100

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXCISE AND 4,60,70,070	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	4,10,58,252	50,11,818
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TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER,PATIALA

AND

CHANDIGARH

ADMINISTRATION

4,60,70,070

TOTAL (MH)

4,10,58,252

50,11,818

53,29,94,808

2043

001-DIRECTION

52,20,57,995

1,09,36,813

AND

ADMINISTRATION

53,29,94,808

TOTAL (MH)

52,20,57,995

1,09,36,813

20,89,979

2235

200-OTHER

12,01,078

8,88,901

PROGRAMMES

-----	*****	-----
20,89,979	TOTAL (MH)	12,01,078 8,88,901

-----	*****	-----
1,19,12,23,208	TOTAL (DDO)	1,12,00,03,576 7,12,19,632

3,65,27,465	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,30,90,564	34,36,901
	COMMISSIONER, SANGRUR		AND		
			ADMINISTRATION		

-----	*****	-----
3,65,27,465	TOTAL (MH)	3,30,90,564 34,36,901

4,67,75,559	2043	001-DIRECTION	4,12,71,469	55,04,090
		AND		

ADMINISTRATION

-----	*****	-----	-----
4,67,75,559	TOTAL (MH)	4,12,71,469	55,04,090

20,11,942	2235	200-OTHER	11,41,591	8,70,351
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PROGRAMMES

-----	*****	-----	-----
20,11,942	TOTAL (MH)	11,41,591	8,70,351

[illegible]

-----	*****	-----
10,25,21,413	TOTAL (DDO)	9,10,52,541 1,14,68,872

1,71,85,439	ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION	1,54,85,230 17,00,209
	COMMISSIONER-I (EAST), LUDHIANA-I	AND
	(EAST)	ADMINISTRATION

-----	*****	-----
1,71,85,439	TOTAL (MH)	1,54,85,230 17,00,209

15,23,471	2235 200-OTHER	10,36,752 4,86,719
	PROGRAMMES	

-----	*****	-----
15,23,471	TOTAL (MH)	10,36,752 4,86,719

-----	*****	-----
1,87,08,910	TOTAL (DDO)	1,65,21,982 21,86,928

2,95,22,178	ASSISTANT STATE TAX	2043	001-DIRECTION	2,62,19,571	33,02,607
	COMMISSIONER, ASSISTANT STATE TAX		AND		
	COMMISSIONER, JALANDHAR-3		ADMINISTRATION		

-----	*****	-----
2,95,22,178	TOTAL (MH)	2,62,19,571 33,02,607

-----	*****	-----
2,95,22,178	TOTAL (DDO)	2,62,19,571 33,02,607

ASSISTANT STATE TAX	2043	001-DIRECTION	3,29,94,454	35,09,127
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3,65,03,581

COMMISSIONER, ASSISTANT STATE TAX AND

Page 732

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							

		COMMISSIONER, LUDHIANA-4		ADMINISTRATION			
<hr/>							

			TOTAL(MH)			3,29,94,454	35,09,127
3,65,03,581							
<hr/>							

		TOTAL(DDO)				3,29,94,454	35,09,127
3,65,03,581							

EXCISE AND 1,20,14,116	EXCISE AND TAXATION	ASSISTANT STATE TAX	2040	001-DIRECTION	1,12,95,219	7,18,897
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX		AND		
	CHANDIGARH	COMMISSIONER, LUDHIANA-5		ADMINISTRATION		

-----		*****	-----
1,20,14,116		TOTAL (MH)	1,12,95,219 7,18,897

2,65,59,135		2043	001-DIRECTION	2,42,08,349	23,50,786
			AND		
			ADMINISTRATION		

-----		*****	-----
2,65,59,135		TOTAL (MH)	2,42,08,349 23,50,786

-----	*****	-----
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3,85,73,251	TOTAL (DDO)			3,55,03,568	30,69,683
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4,64,382	ASSITANT EXCISE AND TAXATION	2043	001-DIRECTION	0	4,64,382
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COMMISSIONER,AMRITSAR-2	AND
	ADMINISTRATION

-----	*****	-----
4,64,382	TOTAL (MH)	0 4,64,382

-----	*****	-----
4,64,382	TOTAL (DDO)	0 4,64,382

35,41,382	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	32,53,174	2,88,208
	COMMISSIONER,MUKATSAR		AND		
			ADMINISTRATION		

-----		*****	-----	
35,41,382		TOTAL (MH)	32,53,174	2,88,208

1,75,11,148		2043	001-DIRECTION	1,57,02,465	18,08,683
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

-----		*****	-----	
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1,75,11,148

TOTAL (MH)

1,57,02,465

18,08,683

2,10,52,530

TOTAL (DDO)

1,89,55,639

20,96,891

EXCISE AND 36,34,083

EXCISE AND TAXATION

DEPUTY DIRECTOR (INVESTIGATION) 2043

001-DIRECTION

34,64,754

1,69,329

TAXATION

COMMISSIONER, PUNJAB,

CUM (EXCISE AND

AND

CHANDIGARH

TAXATION),ASSITANT EXCISE AND

ADMINISTRATION

TAXATION COMMISIONER, MOBILE

WING

36,34,083

TOTAL (MH)

34,64,754

1,69,329

36,34,083	TOTAL (DDO)			34,64,754	1,69,329
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7,84,973	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	7,20,673	64,300
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COMMISSIONER (APPEALS),PATIALA	AND
	ADMINISTRATION

-----	*****	-----
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7,84,973	TOTAL (MH)			7,20,673	64,300
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10,88,439		2043	001-DIRECTION	0	10,88,439
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AND
ADMINISTRATION

-----	*****	-----
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10,88,439	TOTAL (MH)			0	10,88,439
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-----	*****	-----
18,73,412	TOTAL (DDO)	7,20,673 11,52,739

15,02,264	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	15,02,264
	COMMISSIONER (N), JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
15,02,264	TOTAL (MH)	0 15,02,264

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 10,000	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (N),JALANDHAR		LINKED		
	CHANDIGARH			INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
6,41,287				200-OTHER	5,00,287	1,41,000
				PROGRAMMES		
			***** -----			
			TOTAL(MH)			
			5,10,287			
			1,41,000			

			***** -----			

21,53,551	TOTAL (DDO)			5,10,287	16,43,264
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91,787	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	58,313	33,474
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	COMMISSIONER (X),PATIALA		PROGRAMMES		
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-----		*****		-----	-----
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91,787		TOTAL (MH)		58,313	33,474
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-----	*****			-----	-----
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91,787	TOTAL (DDO)			58,313	33,474
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50,95,134	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	44,30,305	6,64,829
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	COMMISSIONER(A),JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
50,95,134	TOTAL (MH)	44,30,305 6,64,829

7,94,670	2043	001-DIRECTION	0	7,94,670
		AND		
		ADMINISTRATION		

-----	*****	-----
7,94,670	TOTAL (MH)	0 7,94,670

-----	*****	-----
58,89,804	TOTAL (DDO)	44,30,305 14,59,499

24,05,568	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	24,05,568	0
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AND

ADMINISTRATION

Page 735

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24,05,568	TOTAL (MH)	24,05,568	0
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24,05,568	TOTAL (DDO)	24,05,568	0
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EXCISE AND 9,193	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	9,193	0
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TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)		PROGRAMMES		
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-----			*****	-----		
9,193			TOTAL (MH)	9,193		0

-----		*****		-----		
9,193		TOTAL (DDO)		9,193		0

96,92,977		DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	54,51,849	42,41,128
		COMMISSIONER,, LUDHIANA DIVISION		AND		
				ADMINISTRATION		

		*****	-----
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96,92,977	TOTAL (MH)	54,51,849	42,41,128
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96,92,977	TOTAL (DDO)	54,51,849	42,41,128
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36,95,527	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	33,23,844	3,71,683
	COMMISSIONER, FARIDKOT		AND		
			ADMINISTRATION		

36,95,527	TOTAL (MH)	33,23,844	3,71,683
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52,307	2235	200-OTHER	4,670	47,637
		PROGRAMMES		

-----		*****	-----	
52,307		TOTAL (MH)	4,670	47,637

-----		*****	-----	
37,47,834		TOTAL (DDO)	33,28,514	4,19,320

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 5,14,430	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	5,14,430
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		AND		
----------	-----------------------	-------------------------	--	-----	--	--

CHANDIGARH

ADMINISTRATION

TOTAL (MH)

4,670

5,62,067

5,66,737

2235

200-OTHER

23,706

 θ

23,706

PROGRAMMES

TOTAL (MH)

23,706

 $\emptyset$

23,706

TOTAL (DDO)

33,52,220

9,33,750

42,85,970

DEPUTY EXCISE AND TAXATION

2039

001-DIRECTION

38,700

 θ

38,700

COMMISSIONER,PATIALA

AND

ADMINISTRATION

38,700

TOTAL (MH)

38,700

0

35,07,344

2040

001-DIRECTION

32,24,222

2,83,122

AND

ADMINISTRATION

35,07,344

TOTAL (MH)

32,24,222

2,83,122

27,61,162

2043

001-DIRECTION

4,99,240

22,61,922

AND

ADMINISTRATION

-----	*****	-----	-----
27,61,162	TOTAL (MH)	4,99,240	22,61,922

31,03,972	2235	200-OTHER	16,44,994	14,58,978
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PROGRAMMES

-----	*****	-----	-----
31,03,972	TOTAL (MH)	16,44,994	14,58,978

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

94,11,178		TOTAL (DDO)			54,07,156	40,04,022
EXCISE AND 8,21,49,746	EXCISE AND TAXATION	EXCISE AND TAXATION	2043	001-DIRECTION	0	8,21,49,746
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, EXCISE AND TAXATION		AND		
	CHANDIGARH	COMMISSIONER		ADMINISTRATION		
-----			*****		-----	-----

8,52,53,718			TOTAL (MH)		16,44,994	8,36,08,724
		*****			-----	-----

9,15,60,924		TOTAL (DDO)			54,07,156	8,61,53,768

33,06,300	EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0
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	OFFICER, EXCISE AND TAXATION		AND		
--	------------------------------	--	-----	--	--

	DEPARTMENT		ADMINISTRATION		
--	------------	--	----------------	--	--

-----		*****		-----	-----
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33,06,300		TOTAL (MH)		33,06,300	0
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3,91,594		2235	200-OTHER	2,68,991	1,22,603
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	-----
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3,91,594		TOTAL (MH)		2,68,991	1,22,603
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-----		*****		-----	-----
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36,97,894	TOTAL (DDO)			35,75,291	1,22,603
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2,93,614	EXCISE AND TAXATION	2235	200-OTHER	2,93,614	0
	OFFICER, HAMIRA		PROGRAMMES		

-----		*****	-----
2,93,614		TOTAL (MH)	2,93,614 0

-----	*****	-----
2,93,614	TOTAL (DDO)	2,93,614 0

31,808	JOINT DIRECTOR	2235	200-OTHER	0	31,808
	(EXCISE),, FEROZEPUR DIVISION		PROGRAMMES		
	(HEADQUARTER AT BHATINDA)				

-----		*****	-----
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31,808

TOTAL (MH)

0

31,808

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND	EXCISE AND TAXATION	*****			-----	-----

TAXATION	COMMISSIONER, PUNJAB,
	CHANDIGARH

31,808

TOTAL (DDO)

0

31,808

JOINT DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	0	2,16,183
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2,16,183

CUM DEPUTY EXCISE AND TAXATION AND

COMMISSIONER, EXCISE AND TAXATION ADMINISTRATION

DEPARTMENT

TOTAL (MH)

0

2,47,991

2,47,991

.....

TOTAL (DDO)

0

2,47,991

2,47,991

10,40,425

PRINCIPAL (EXCISE AND

2040

001-DIRECTION

8,72,302

1,68,123

TAXATION), TRAINING SCHOOL,

AND

PATIALA

ADMINISTRATION

10,40,425	TOTAL (MH)	8,72,302	1,68,123
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44,77,450	2043	001-DIRECTION	0	44,77,450
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AND

ADMINISTRATION

-----	*****	-----	-----
44,77,450	TOTAL (MH)	0	44,77,450

-----	*****	-----	-----
55,17,875	TOTAL (DDO)	8,72,302	46,45,573

-----	*****	-----	-----
2,83,60,61,111	TOTAL (CCO)	2,50,52,71,835	33,07,89,276

TOTAL (DEPT)
2,83,60,61,111

2,50,52,71,83533,07,89,276

FINANCIAL JOINT SECRETARY TO COLLECTOR,MALOUT 2030 001-DIRECTION 200 0

COMMISSIONER GOVERNMENT,PUNJAB, AND

RS FINANCE DEPARTMENT, ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SECRETERIAT CHANDIGARH

FINANCIAL JOINT SECRETARY TO COLLECTOR,MALOUT 2030 102-EXPENSES ON 21,36,633 7,546

21,44,179

COMMISSIONER GOVERNMENT, PUNJAB,

SALE OF STAMPS

RS FINANCE DEPARTMENT,

SECRETARIAT CHANDIGARH

***** -----

21,44,379

TOTAL (MH) 21,36,833 7,546

***** -----

21,44,379

TOTAL (DDO) 21,36,833 7,546

4,550

COLLECTOR, SUB DIVISION, JAITSU

2054

095-DIRECTORATE

4,550

0

OF ACCOUNTS AND

TREASURIES

39,19,372

097-TREASURY

39,19,372

0

ESTABLISHMENT

39,23,922

TOTAL (MH)

39,23,922

0

39,23,922

TOTAL (DDO)

39,23,922

0

4,21,364

DEPUTY CONTROLLER LOCAL

2054

097-TREASURY

4,21,364

 θ

AUDIT, FARIDKOT

ESTABLISHMENT

4,21,364

TOTAL (MH)

4,21,364

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4,21,364	TOTAL (DDO)	4,21,364	0
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3,29,97,708	DEPUTY DIRECTOR, INTERNAL AUDIT, 2054	095-DIRECTORATE	2,95,82,407	34,15,301
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CHANDIGARH	OF ACCOUNTS AND
	TREASURIES

-----	*****	-----
3,29,97,708	TOTAL (MH)	2,95,82,407 34,15,301

12,717	2235	200-OTHER	12,717	0
		PROGRAMMES		

[illegible]

BENEFITS

13,18,317

TOTAL (MH)

13,18,317

 θ

3,43,16,025

TOTAL (DDO)

3,09,00,724

34,15,301

4,66,48,56,034

DISTRICT TREASURY OFFICER,,

2071

101-SUPERANNUAT

4,16,28,86,502

50,19,69,532

FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

27,21,34,561

102-COMMUTED

24,64,05,947

2,57,28,614

VALUE OF

PENSIONS

57,11,99,525	104-GRATUITIES	50,50,39,750	6,61,59,775
1,40,15,03,941	105-FAMILY	1,23,61,19,365	16,53,84,576
	PENSIONS		
9,86,69,163	109-PENSIONS TO	8,38,19,929	1,48,49,234
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,30,43,020	111-PENSIONS TO	1,08,35,857	22,07,163
	LEGISLATORS		
20,95,78,458	115-LEAVE	18,84,84,771	2,10,93,687
	ENCASHMENT		
	BENEFITS		

1,32,65,40,625

117-GOVERNMENT1,21,16,85,17111,48,55,454

CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----

8,55,75,25,327

TOTAL (MH)7,64,52,77,29291,22,48,035

-----	*****	-----
8,55,75,25,327	TOTAL (DDO)	7,64,52,77,292 91,22,48,035

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	101-COST OF	2,400	0
2,400						
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, DISTRICT TREASURY OFFICE		STAMPS		
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

20,32,671				102-EXPENSES ON	19,58,674	73,997
				SALE OF STAMPS		

-----	*****	-----
20,35,071	TOTAL (MH)	19,61,074 73,997

25,67,758		2071	101-SUPERANNUAT	14,50,690	11,17,068
			ION AND		

		RETIREMENT		
		ALLOWANCES		
17,37,475		104-GRATUITIES	17,37,475	0
1,46,47,654		115-LEAVE	1,22,55,288	23,92,366
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
1,89,52,887		TOTAL (MH)	1,54,43,453	35,09,434
-----	*****	-----		
2,09,87,958		TOTAL (DDO)	1,74,04,527	35,83,431
5,33,424	DISTRICT TREASURY OFFICER,DISTT. 2030	102-EXPENSES ON	5,20,364	13,060
	TREASURY, TARN TARAN	SALE OF STAMPS		

-----	*****	-----
5,33,424	TOTAL(MH)	5,20,364 13,060

1,42,46,75,583	2071	101-SUPERANNUAT	1,25,50,76,936	16,95,98,647
		ION AND		
		RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----				ALLOWANCES		

FINANCIAL 6,79,57,000	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2071	102-COMMUTED	5,64,75,868	1,14,81,132
COMMISSIONE	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN	VALUE OF		
RS	FINANCE DEPARTMENT,		PENSIONS		
SECRETERIAT	CHANDIGARH				
30,77,51,955			104-GRATUITIES	27,22,07,259	3,55,44,696
58,01,95,054			105-FAMILY	50,66,78,105	7,35,16,949
			PENSIONS		
1,73,37,642			109-PENSIONS TO	1,53,59,454	19,78,188
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		
10,91,38,285			115-LEAVE	9,95,83,261	95,55,024
			ENCASHMENT		
			BENEFITS		

50,83,35,434		117-GOVERNMENT	46,63,82,632	4,19,52,802
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

-----	*****	-----
3,01,53,90,953	TOTAL(MH)	2,67,17,63,515 34,36,27,438

-----	*****	-----
3,01,59,24,377	TOTAL(DDO)	2,67,22,83,879 34,36,40,498

11,350	DISTRICT TREASURY	2054	095-DIRECTORATE	11,350	0
	OFFICER, FARIDKOT		OF ACCOUNTS AND		
			TREASURIES		

65,49,853		097-TREASURY	64,88,135	61,718
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ESTABLISHMENT

-----	*****	-----
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65,61,203		TOTAL (MH)	64,99,485	61,718
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2,79,91,78,431	2071	101-SUPERANNUAT	2,51,92,63,450	27,99,14,981
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ION AND

RETIREMENT

ALLOWANCES

20,76,48,608		102-COMMUTED	19,29,36,561	1,47,12,047
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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VALUE OF

PENSIONS

FINANCIAL 48,17,46,012	JOINT SECRETARY TO	DISTRICT TREASURY	2071	104-GRATUITIES	43,38,72,376	4,78,73,636
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COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,FARIDKOT
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RS	FINANCE DEPARTMENT,
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SECRETERIAT	CHANDIGARH
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70,01,39,589				105-FAMILY	62,41,31,125	7,60,08,464
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PENSIONS

2,25,54,114				109-PENSIONS TO	2,15,39,630	10,14,484
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EMPLOYEES OF

STATE AIDED

	EDUCATIONAL		
	INSTITUTIONS		
62,51,212	111-PENSIONS TO	49,94,227	12,56,985
	LEGISLATORS		
7,30,28,844	115-LEAVE	6,51,70,756	78,58,088
	ENCASHMENT		
	BENEFITS		
43,53,44,258	117-GOVERNMENT	39,16,60,777	4,36,83,481
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
4,72,58,91,068	TOTAL (MH)	4,25,35,68,902	47,23,22,166

30,289		2235	200-OTHER	30,289	0
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PROGRAMMES

-----	*****	-----
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30,289		TOTAL (MH)		30,289	0
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-----	*****	-----
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4,73,24,82,560		TOTAL (DDO)		4,26,00,98,676	47,23,83,884
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8,88,99,61,870	DISTRICT TREASURY	2071	101-SUPERANNUAT	7,51,90,82,747	1,37,08,79,123
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	OFFICER, GURDASPUR		ION AND		
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RETIREMENT

ALLOWANCES

71,52,19,774

102-COMMUTED60,73,18,84110,79,00,933

VALUE OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PENSIONS

FINANCIAL 2,13,78,04,772	JOINT SECRETARY TO	DISTRICT TREASURY	2071	104-GRATUITIES	1,78,44,15,581	35,33,89,191
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, GURDASPUR				
RS	FINANCE DEPARTMENT,					
SECRETERIAT	CHANDIGARH					

2,48,30,03,835

105-FAMILY2,10,43,15,21637,86,88,619

	PENSIONS		
19,19,47,764	109-PENSIONS TO	16,55,90,885	2,63,56,879
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
2,28,35,930	111-PENSIONS TO	1,99,11,691	29,24,239
	LEGISLATORS		
52,35,27,652	115-LEAVE	44,57,03,830	7,78,23,822
	ENCASHMENT		
	BENEFITS		
1,33,29,99,233	117-GOVERNMENT	1,21,86,55,818	11,43,43,415
	CONTRIBUTION		
	FOR DEFINED		

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

13,86,49,94,609

2,43,23,06,221

16,29,73,00,830

TOTAL (DDO)

13,86,49,94,609

2,43,23,06,221

16,29,73,00,830

DISTRICT TREASURY

2235

789-SPECIAL

85,69,500

 θ

85,69,500

OFFICER, JALANDHAR

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

85,69,500

 $\emptyset$

85,69,500

85,69,500	TOTAL (DDO)	85,69,500	0

29,423	DISTRICT TREASURY	2030	001-DIRECTION	14,984	14,439
	OFFICER, LUDHIANA		AND		

Page 745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	28,23,383	1,00,556
29,23,939						

COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		SALE OF STAMPS		
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RS	FINANCE DEPARTMENT,					
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SECRETARIAT	CHANDIGARH					
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29,53,362			TOTAL (MH)		28,38,367	1,14,995
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9,24,42,33,599			2071	101-SUPERANNUAT	8,32,63,17,468	91,79,16,131
----------------	--	--	------	-----------------	----------------	--------------

ION AND

RETIREMENT

ALLOWANCES

56,27,98,201				102-COMMUTED	50,72,74,646	5,55,23,555
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VALUE OF

PENSIONS

1,42,14,02,418	104-GRATUITIES	1,27,86,39,795	14,27,62,623
2,12,21,23,899	105-FAMILY	1,92,78,85,859	19,42,38,040
	PENSIONS		
32,53,14,874	109-PENSIONS TO	29,03,51,091	3,49,63,783
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,68,93,239	111-PENSIONS TO	1,16,11,340	52,81,899
	LEGISLATORS		
41,21,45,879	115-LEAVE	34,39,57,581	6,81,88,298
	ENCASHMENT		
	BENEFITS		
	117-GOVERNMENT	1,33,87,53,663	13,01,50,415

1,46,89,04,078

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----
15,57,38,16,187	TOTAL(MH)	14,02,47,91,443 1,54,90,24,744

-----	*****	-----
15,57,67,69,549	TOTAL(DDO)	14,02,76,29,810 1,54,91,39,739

40,313	SUPERINTENDENT,0/0 ADDL.	2235	200-OTHER	0	40,313
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	DIRECTOR (T & A), FINANCE	PROGRAMMES
	DEPARTMENT, PUNJAB, CHANDIGARH	

-----		*****	-----	-----
		TOTAL (MH)	0	40,313
40,313				

-----		*****	-----	-----
		TOTAL (DDO)	0	40,313
40,313				

FINANCIAL 1,52,659	JOINT SECRETARY TO	SUPERINTENDENT/ASSISTANT	2054	095-DIRECTORATE	1,52,659	0
COMMISSIONE	GOVERNMENT, PUNJAB,	DIRECTOR, TREASURY & ACCOUNTS		OF ACCOUNTS AND		
RS	FINANCE DEPARTMENT,	BRANCH, CHANDIGARH		TREASURIES		

SECRETERIAT CHANDIGARH

-----	*****	-----
1,52,659	TOTAL (MH)	1,52,659 0

-----	*****	-----
1,52,659	TOTAL (DDO)	1,52,659 0

1,77,576	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,69,829	7,747
			SALE OF STAMPS		

-----	*****	-----
1,77,576	TOTAL (MH)	1,69,829 7,747

*****	-----
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1,77,576	TOTAL (DDO)			1,69,829	7,747
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1,74,501	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	1,65,295	9,206
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SALE OF STAMPS

1,74,501		TOTAL (MH)		1,65,295	9,206
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1,74,501	TOTAL (DDO)			1,65,295	9,206
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1,06,020	TREASURY OFFICER,TREASURY OFFICE 2054		097-TREASURY	1,06,020	0
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ESTABLISHMENT

-----		*****	-----	
1,06,020		TOTAL (MH)	1,06,020	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	*****	-----	

COMMISSIONER	GOVERNMENT, PUNJAB,			
RS	FINANCE DEPARTMENT,			
SECRETARIAT	CHANDIGARH			
1,06,020		TOTAL (DDO)	1,06,020	0

*****		-----	

TOTAL (CCO)		42,53,42,34,939	5,71,67,81,921
48,25,10,16,860			

92,605	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	61,154	31,451
	GOVERNANCE			ION AND		
	REFORMS-CUM-CHIEF			RETIREMENT		
	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

9,50,000				104-GRATUITIES	9,50,000	0
19,19,616				115-LEAVE	19,19,616	0
				ENCASHMENT		
				BENEFITS		

-----		*****		-----	
		TOTAL (MH)		30,36,790	31,451

30,68,241

4,76,799

4,76,799

2235

200-OTHER

4,43,564

33,235

PROGRAMMES

TOTAL(MH)

4,43,564

33,235

TOTAL(DDO)

34,80,354

64,686

35,45,040

47,716

MANAGER,CENTRAL BANK OF INDIA,

2071

101-SUPERANNUAT

47,716

0

SHAIFPURA

ION AND

RETIREMENT

ALLOWANCES

-----		*****	-----	
47,716		TOTAL (MH)	47,716	0

-----		*****	-----	
47,716		TOTAL (DDO)	47,716	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 42,20,10,867	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2049	200-INTEREST ON	20,68,12,318	21,51,98,549
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB		OTHER INTERNAL		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

42,20,10,867

27,508

19,364

DEBTS

* * * * *

TOTAL (MH)

20,68,12,318

21,51,98,549

2071

101-SUPERANNUAT

27,508

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ION AND

RETIREMENT

ALLOWANCES

105-FAMILY

19,364

 θ

PENSIONS

TOTAL (MH)

46,872

 θ

46,872

42,20,57,739

TOTAL (DDO) 20,68,59,190 21,51,98,549

31,42,644

AC (G) FOR DEPUTY 2071 101-SUPERANNUAT 31,42,644 0

COMMISSIONER,AC (G) FOR DEPUTY ION AND

COMMISSIONER RETIREMENT

ALLOWANCES

13,00,480

115-LEAVE 13,00,480 0

ENCASHMENT

BENEFITS

44,43,124

TOTAL (MH) 44,43,124 0

-----	*****	-----
44,43,124	TOTAL (DDO)	44,43,124 0

4,69,466	ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	4,69,466	0
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-----	*****	-----
4,69,466	TOTAL (MH)	4,69,466 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

FINANCIAL 4,69,466	PRINCIPAL SECRETARY,	TOTAL (DDO)			4,69,466	0
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COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

99,47,419		ADDITIONAL ADVOCATE	2071	115-LEAVE	82,83,621	16,63,798
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		GENERAL,ADVOCATE	GENERAL, PUNJAB	ENCASHMENT		
--	--	------------------	-----------------	------------	--	--

				BENEFITS		
--	--	--	--	----------	--	--

		*****			-----	-----
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1,04,16,885	TOTAL (MH)	87,53,087	16,63,798
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19,66,819	2235	200-OTHER	17,50,515	2,16,304
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PROGRAMMES

*****-----

19,66,819	TOTAL (MH)	17,50,515	2,16,304
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1,23,83,704	TOTAL (DDO)	1,05,03,602	18,80,102
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1,61,44,000	ADDITIONAL DEPUTY	5475	112-STATISTICS	1,61,44,000	0
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COMMISSIONER,DEPUTY COMMISSIONER

OFFICE, JALANDHAR

75,97,000	789-SPECIAL	75,97,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
2,37,41,000	TOTAL (MH)	2,37,41,000	0

-----	*****	-----	
2,37,41,000	TOTAL (DDO)	2,37,41,000	0

1,60,73,805	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	1,46,68,244	14,05,561
	CONTROLLER, IRRIGATION, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		

77,20,000	104-GRATUITIES	77,20,000	0
6,25,67,948	115-LEAVE	5,29,69,078	95,98,870

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ENCASHMENT		
				BENEFITS		
			*****		-----	-----

8,63,61,753			TOTAL (MH)		7,53,57,322	1,10,04,431

8,63,61,753	TOTAL (DDO)	7,53,57,322	1,10,04,431
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FINANCIAL 72,096	PRINCIPAL SECRETARY,	ADDITIONAL DISTRICT ELECTION	2235	102-CHILD	72,096	0
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COMMISSIONER	GOVERNANCE	OFFICER, ADDITIONAL DISTRICT		WELFARE
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RS	REFORMS-CUM-CHIEF	ELECTION OFFICER
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SECRETARIAT	SECRETARY, PUNJAB,
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CHANDIGARH

9,26,620		200-OTHER	6,03,056	3,23,564
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PROGRAMMES

*****	-----
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9,98,716	TOTAL (MH)	6,75,152	3,23,564
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*****	-----
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9,98,716	TOTAL (DDO)	6,75,152	3,23,564
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8,76,360	ADDITIONAL L.R. AND ADDITIONAL	2071	115-LEAVE	8,76,360	0
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SECRETARY,DEPARTMENT OF LEGAL	ENCASHMENT
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AND LEGISLATIVE AFFAIRS ,PB	BENEFITS
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-----	*****	-----
8,76,360	TOTAL (MH)	8,76,360 0

-----	*****	-----
8,76,360	TOTAL (DDO)	8,76,360 0

33,935	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	33,935	0
	COMMISSIONER,BHATINDA		ION AND		
			RETIREMENT		

			ALLOWANCES		
10,31,538			115-LEAVE	10,31,538	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
10,65,473		TOTAL (MH)		10,65,473	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

10,65,473	TOTAL (DDO)	10,65,473	0
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5,58,080	ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE	5,58,080	0
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PUNJAB ENCASHMENT

BENEFITS

-----	*****	-----
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16,23,553	TOTAL (MH)	16,23,553	0
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-----	*****	-----
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16,23,553	TOTAL (DDO)	16,23,553	0
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6,89,936	ASSISTANT AGRICULTURE	2235	102-CHILD	6,89,936	0
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ENGINEER,ASSISTANT AGRICULTURE	WELFARE
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ENGINEER TUBEWELL

32,04,151		200-OTHER	19,60,731	12,43,420
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PROGRAMMES

-----	*****	-----
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38,94,087	TOTAL (MH)	26,50,667	12,43,420
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-----	*****	-----
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38,94,087	TOTAL (DDO)	26,50,667	12,43,420
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2,29,317	ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	2,29,317	0
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ENGINEER,ASSISTANT AGRICULTURE	ION AND
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ENGINEER(BORING)	RETIREMENT
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ALLOWANCES

-----	*****	-----
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2,29,317	TOTAL (MH)	2,29,317	0
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5,84,905	2235	200-OTHER	5,84,905	0
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PROGRAMMES

-----	*****	-----
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5,84,905	TOTAL (MH)	5,84,905	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		TOTAL (DDO)			8,14,222	0
8,14,222						

25,58,769		ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	23,51,571	2,07,198
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	ADVISOR, R. I. G.		ION AND
			RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

TOTAL (DDO)

ASSISTANT COLLECTOR, F&A CUM

2070

001-DIRECTION

ADMINISTRATIVE OFFICE, PUNJAB

AND

ADMINISTRATION

15,12,25,000	003-TRAINING	9,87,05,000	5,25,20,000
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97,75,277	106-CIVIL	91,48,272	6,27,005
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DEFENCE

3,97,43,726	107-HOME GUARDS	3,54,97,729	42,45,997
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1,55,792	800-OTHER	1,55,792	0
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EXPENDITURE

-----	*****	-----	-----
22,27,14,043	TOTAL (MH)	16,28,74,671	5,98,39,372

11,750	2235	200-OTHER	11,750	0
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PROGRAMMES

-----	*****	-----	-----
11,750	TOTAL (MH)	11,750	0

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB	2235	200-OTHER	0	68,142
68,142						

COMMISSIONER	GOVERNANCE	STATE LOTTERIES DEPARTMENT,		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	CHANDIGARH				
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----		*****	-----			
68,142		TOTAL (MH)		0		68,142

-----	*****	-----				
68,142		TOTAL (DDO)		0		68,142

36,778		ASSISTANT COMMISSIONER,EXCISE AND	2071	101-SUPERANNUAT	36,778	0
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	TAXATION, PUNJAB			ION AND		
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RETIREMENT

ALLOWANCES

36,778

TOTAL (MH)

36,778

 θ

36,778

TOTAL (DDO)

36,778

 $\emptyset$

15,08,502

ASSISTANT COMMISSIONER, ASSISTANT 2071

101-SUPERANNUAT

13,51,051

1,57,451

COMMISSIONER(G)

ION AND

RETIREMENT

ALLOWANCES

11,06,156

115-LEAVE

11,06,156

 θ

ENCASHMENT

BENEFITS

26,14,658

TOTAL (MH)

24,57,207

1,57,451

53,63,103

2235

200-OTHER

27,75,080

25,88,023

PROGRAMMES

Page 754

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COMMISSIONER,ASSISTANT TOTAL (MH)	27,75,080	25,88,023
53,63,103				

COMMISSIONE	GOVERNANCE	COMMISSIONER (G)
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RS	REFORMS -CUM-CHIEF
----	--------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
79,77,761	TOTAL (DDO)	52,32,287 27,45,474

2,42,57,834	ASSISTANT CONTROLER (F &	2052	092-OTHER	2,01,55,348	41,02,486
	A),DEPARTMENT OF GOVERNANCE		OFFICES		
	REFORMS,				

-----	*****	-----
2,96,20,937	TOTAL (MH)	2,29,30,428 66,90,509

-----	*****	-----
3,22,35,595	TOTAL (DDO)	2,53,87,635 68,47,960

47,75,488	ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	44,57,991	3,17,497
63,87,882			115-LEAVE	63,87,882	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,11,63,370	TOTAL (MH)	1,08,45,873 3,17,497

-----	*****	-----
1,11,63,370	TOTAL(DDO)	1,08,45,873 3,17,497

21,07,13,919	ASSISTANT CONTROLLER (F&A)	2052	092-OTHER	14,22,23,939	6,84,89,980
	, (GOVERNANCE		OFFICES		
	REFORMS),DIRECTORATE OF				
	GOVERNANCE REFORMS, D-241,				
	SECTOR 74				

-----	*****	-----
21,07,13,919	TOTAL(MH)	14,22,23,939 6,84,89,980

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	800-OTHER	2,06,72,338	74,75,53,902
76,82,26,240						
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		EXPENDITURE		
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF				
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,				
	CHANDIGARH	SECTOR 74				
<hr/>						

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76,82,26,240			TOTAL (MH)		2,06,72,338	74,75,53,902
<hr/>						

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97,89,40,159	TOTAL (DDO)				16,28,96,277	81,60,43,882

53,49,174	ASSISTANT CONTROLLER	2071	115-LEAVE	50,41,832	3,07,342
	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT		
	PUNJAB		BENEFITS		

-----		*****	-----		
53,49,174		TOTAL (MH)		50,41,832	3,07,342

-----	*****	-----			
53,49,174	TOTAL (DDO)			50,41,832	3,07,342

12,11,257	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	12,11,257	0
	F&A,M.S.E.S.I HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		

[illegible]

-----		*****	-----	
86,41,023		TOTAL (MH)	56,66,918	29,74,105

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
FINANCIAL 1,07,71,520	PRINCIPAL SECRETARY,	TOTAL (DDO)	68,78,175	38,93,345
COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			

CHANDIGARH					
8,42,240	ASSISTANT CONTROLLER(F&A),PUNJAB 2071		115-LEAVE	8,42,240	0
	HOME GUARD		ENCASHMENT		
			BENEFITS		
		*****		-----	
94,83,263			TOTAL (MH)	65,09,158	29,74,105
		*****		-----	
1,16,13,760	TOTAL (DDO)			77,20,415	38,93,345
11,44,022	ASSISTANT CONTROLLER,CIVIL 2071		101-SUPERANNUAT	10,40,020	1,04,002
	SURGEON		ION AND		

			RETIREMENT		
			ALLOWANCES		
3,20,70,551			115-LEAVE	2,45,37,341	75,33,210
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	2,55,77,361	76,37,212

			TOTAL (DDO)	2,55,77,361	76,37,212
4,81,132	ASSISTANT	2071	101-SUPERANNUAT	4,56,338	24,794
	CONTROLLER,CO-OPERATIVE		ION AND		
	SOCIETIES		RETIREMENT		

			ALLOWANCES	
6,47,880			115-LEAVE	6,47,8800
			ENCASHMENT	
			BENEFITS	
-----		*****	-----	
11,29,012		TOTAL (MH)		11,04,21824,794

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11,29,012	TOTAL (DDO)	11,04,218	24,794
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1,78,601	ASSISTANT CONTROLLER,CONTROLLER	2071	101-SUPERANNUAT	1,78,601	0
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OF STORES, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

2,65,732	105-FAMILY	2,52,274	13,458
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PENSIONS

30,68,943	115-LEAVE	22,31,443	8,37,500
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BENEFITS

46,42,288

37,66,536

8,75,752

46,42,288

37,66,536

8,75,752

18,78,000

101-SALARY OF

18,78,000

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MINISTERS AND

DEPUTY

108-TOUR

5,09,532

3,68,032

8,77,564

EXPENSES

-----		*****	-----	
27,55,564		TOTAL (MH)	23,87,532	3,68,032
12,18,517	2071	101-SUPERANNUAT	11,48,605	69,912
		ION AND		
		RETIREMENT		
		ALLOWANCES		
1,22,750		104-GRATUITIES	0	1,22,750
1,05,69,207		115-LEAVE	97,86,647	7,82,560
		ENCASHMENT		
		BENEFITS		

[illegible]

4,77,119	ASSISTANT CONTROLLER,DISPOSAL	2071	101-SUPERANNUAT	4,45,232	31,887
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WORKS SECTION	ION AND
	RETIREMENT
	ALLOWANCES

34,39,354			115-LEAVE	28,01,514	6,37,840
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,58,26,947	TOTAL (MH)	1,41,81,998	16,44,949
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

			FUND		
62,802			200-OTHER	62,802	0
			PROGRAMMES		

			TOTAL (MH)	72,802	0

			TOTAL (DDO)	1,66,42,332	20,12,981
22,44,483	ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	20,57,093	1,87,390
	FOOD AND SUPPLY CONTROLLER		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----		*****	-----	
22,44,483		TOTAL (MH)	20,57,093	1,87,390

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 7,072	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	101-GOVERNMENT	7,072	0
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		PRIMARY SCHOOLS		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

4,59,473

102-ASSISTANCE

4,59,473

0

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

9,45,138

109-GOVERNMENT

9,45,138

0

SECONDARY

SCHOOLS

36,56,166

TOTAL (MH)

34,68,776

1,87,390

20,98,952

2235

200-OTHER

15,85,285

5,13,667

PROGRAMMES

TOTAL (MH)

15,85,285

5,13,667

20,98,952

57,55,118

TOTAL (DDO)

50,54,061

7,01,057

11,44,824

ASSISTANT CONTROLLER, F.A. &

2071

101-SUPERANNUAT

10,49,422

95,402

C.A.O., RANJIT SAGAR DAM,

ION AND

PTHANKOT

RETIREMENT

ALLOWANCES

1,30,60,730

115-LEAVE

1,11,79,370

18,81,360

ENCASHMENT

BENEFITS

1,42,05,554

TOTAL (MH)

1,22,28,792

19,76,762

37,315	2235	200-OTHER	37,315	0
		PROGRAMMES		

-----	*****	-----
37,315	TOTAL (MH)	37,315 0

27,42,91,621	4701	800-OTHER	26,56,91,033	86,00,588
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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EXPENDITURE

-----		*****	-----	
27,42,91,621		TOTAL (MH)	26,56,91,033	86,00,588

-----		*****	-----	
28,85,34,490		TOTAL (DDO)	27,79,57,140	1,05,77,350

FINANCIAL 12,71,203	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	11,74,547	96,656
COMMISSIONE	GOVERNANCE	SUPPLIES CONTOLLER,PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
8,17,394				105-FAMILY	8,17,394	0
				PENSIONS		

1,18,77,500			115-LEAVE	58,07,300	60,70,200
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,39,66,097			TOTAL (MH)	77,99,241	61,66,856
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-----	*****	-----
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1,39,66,097			TOTAL (DDO)	77,99,241	61,66,856
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10,00,000	ASSISTANT CONTROLLER,FOOD AND	2071	104-GRATUITIES	0	10,00,000
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SUPPLIES CONTROLLER

37,68,940			115-LEAVE	32,03,460	5,65,480
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ENCASHMENT

BENEFITS				

-----			-----	-----
47,68,940		TOTAL (MH)	32,03,460	15,65,480

53,77,187	2235	200-OTHER	42,18,627	11,58,560
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PROGRAMMES				

-----			-----	-----
53,77,187		TOTAL (MH)	42,18,627	11,58,560

-----			-----	-----
1,01,46,127		TOTAL (DDO)	74,22,087	27,24,040

[illegible]

1,65,74,930

2,13,43,870

TOTAL (DDO) 1,75,40,839 38,03,031

56,60,452

ASSISTANT CONTROLLER,GOVERNMENT 2071 101-SUPERANNUAT

50,66,112 5,94,340

MEDICAL COLLEGE ION AND

RETIREMENT

ALLOWANCES

4,38,85,786

115-LEAVE 3,61,44,826 77,40,960

ENCASHMENT

BENEFITS

4,95,46,238

TOTAL (MH) 4,12,10,938 83,35,300

20,000	2235	104-DEPOSIT	20,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
58,16,236		200-OTHER	39,45,107	18,71,129
		PROGRAMMES		
-----	*****	-----	-----	-----
58,36,236	TOTAL (MH)		39,65,107	18,71,129
-----	*****	-----	-----	-----
5,53,82,474	TOTAL (DD0)		4,51,76,045	1,02,06,429

38,51,479

ASSISTANT CONTROLLER,PUNJAB

2071

101-SUPERANNUAT

33,62,727

4,88,752

STATE TRANSPORT DEPARTMENT

ION AND

Page762

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RETIREMENT

ALLOWANCES

FINANCIAL
61,08,758

PRINCIPAL SECRETARY,

ASSISTANT CONTROLLER,PUNJAB

2071

115-LEAVE

60,54,146

54,612

COMMISSIONE

GOVERNANCE

STATE TRANSPORT DEPARTMENT

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----		-----	-----
99,60,237	TOTAL (MH)	94,16,873	5,43,364

21,138	2235	200-OTHER	21,138	0
		PROGRAMMES		

-----		-----	-----
21,138	TOTAL (MH)	21,138	0

-----		-----	-----
99,81,375	TOTAL (DDO)	94,38,011	5,43,364

70,396	ASSISTANT CONTROLLER,RANJIT	2202	001-DIRECTION	70,396	0
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SAGAR DAM	AND
	ADMINISTRATION

-----	*****	-----
70,396	TOTAL (MH)	70,396 0

-----	*****	-----
70,396	TOTAL (DDO)	70,396 0

21,74,640	ASSISTANT CONTROLLER,WEIGHT AND	2071	115-LEAVE	21,74,640	0
	MEASURE PATIALA DIVISION,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
21,74,640	TOTAL (MH)	21,74,640 0

-----		*****	-----	
21,74,640		TOTAL (DDO)	21,74,640	0

62,22,516		ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	53,98,196	8,24,320
		HUSBANDRY		ENCASHMENT		
				BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 62,22,516	PRINCIPAL SECRETARY,	TOTAL (MH)	53,98,196	8,24,320
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COMMISSIONER	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

62,22,516	TOTAL (DDO)	53,98,196	8,24,320
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53,04,187	ASSISTANT DIRECTOR, FISERY	2071	115-LEAVE	46,38,234	6,65,953
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DEPARTEMNT, PUNJAB	ENCASHMENT
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BENEFITS

*****	-----
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1,15,26,703	TOTAL (MH)	1,00,36,430	14,90,273
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-----	*****	-----	-----
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1,15,26,703	TOTAL (DDO)	1,00,36,430	14,90,273
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80,290	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	80,290	0
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DEPARTMENT	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----	-----
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80,290	TOTAL (MH)	80,290	0
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75,19,256	2202	101-GOVERNMENT	74,28,580	90,676
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PRIMARY SCHOOLS

-----	*****	-----
75,19,256	TOTAL (MH)	74,28,580 90,676

-----	*****	-----
75,99,546	TOTAL (DDO)	75,08,870 90,676

63,630	ASSISTANT DIRECTOR,HORTICULTURE 2071 115-LEAVE	63,630 0
	DEPARTMENT,	ENCASHMENT
		BENEFITS

-----	*****	-----
63,630	TOTAL (MH)	63,630 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
-------------	--------------------

CHANDIGARH

63,630		TOTAL (DD0)			63,630	0
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15,44,828		ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	14,28,995	1,15,833
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ACCOUNT, PUNJAB	ION AND
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			RETIREMENT		
			ALLOWANCES		
21,95,200			115-LEAVE	21,95,200	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
38,03,658	TOTAL (MH)	36,87,825 1,15,833

-----	*****	-----
38,03,658	TOTAL (DDO)	36,87,825 1,15,833

4,80,477	ASSISTANT ELECTRICAL	2071	101-SUPERANNUAT	4,48,992	31,485
	INSPECTOR,CHIEF ELECTRICAL		ION AND		
	INSPECTOR, GOVT. OF PUNJAB		RETIREMENT		

			ALLOWANCES		
21,84,960			115-LEAVE	21,84,960	0

			ENCASHMENT		
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			BENEFITS		
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-----		*****	-----		
26,65,437		TOTAL (MH)	26,33,952	31,485	

-----	*****	-----			
26,65,437		TOTAL (DDO)	26,33,952	31,485	

9,46,842	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	8,77,681	69,161
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COMMISSIONER,,ASSISTANT EXCISE	ION AND
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AND TAXATION COMMISSIONER	RETIREMENT
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ALLOWANCES

115-LEAVE	16,40,160	0
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BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

25,87,002	TOTAL (DDO)	25,17,841	69,161
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FINANCIAL 7,92,426	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	7,22,293	70,133
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COMMISSIONER	GOVERNANCE	COMMISSIONER, ASSISTANT EXCISE		PROGRAMMES
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RS	REFORMS-CUM-CHIEF	AND TAXATION COMMISSIONER
----	-------------------	---------------------------

SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
7,92,426	TOTAL (MH)	7,22,293 70,133

-----	*****	-----
7,92,426	TOTAL (DDO)	7,22,293 70,133

5,37,600	ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	5,37,600	0
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TOTAL (DDO)

9,48,480

 θ

ASSISTANT LABOUR

2071

101-SUPERANNUAT

9,79,690

 θ

COMMISSIOINER, ASSISTANT LABOUR

ION AND

COMMISSIONER-I

RETIREMENT

ALLOWANCES

Page 766

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL 30,888	PRINCIPAL SECRETARY,	ASSISTANT LABOUR	2071	104-GRATUITIES	30,888	0
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COMMISSIONE	GOVERNANCE	COMMISSIOINER,ASSISTANT LABOUR
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RS	REFORMS-CUM-CHIEF	COMMISSIOINER-I
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

12,68,480				115-LEAVE	12,68,480	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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22,79,058	TOTAL(MH)	22,79,058	0
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22,79,058	TOTAL(DDO)	22,79,058	0
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41,913	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	41,913	0
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	ENGINEER,PUNJAB ROADWAYS,		ION AND		
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	JALANDHAR-II		RETIREMENT		
--	--------------	--	------------	--	--

			ALLOWANCES		
--	--	--	------------	--	--

37,24,722			115-LEAVE	31,07,842	6,16,880
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			ENCASHMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	-----
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37,66,635		TOTAL (MH)		31,49,755	6,16,880
-----------	--	------------	--	-----------	----------

-----	*****			-----	-----
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37,66,635	TOTAL (DD0)			31,49,755	6,16,880
-----------	-------------	--	--	-----------	----------

4,62,517	ASSISTANT	2071	101-SUPERANNUAT	4,20,470	42,047
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ION AND

RETIREMENT

22,60,760

0

BENEFITS

27,23,277

42,047

30,243

0

PROGRAMMES

Page 767

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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30,243				TOTAL (MH)	30,243	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

27,53,520		TOTAL (DDO)	27,11,473	42,047
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7,26,876	ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	6,71,472	55,404
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SOCIETIES

ION AND

RETIREMENT

ALLOWANCES

32,620

115-LEAVE

0

32,620

ENCASHMENT

BENEFITS

7,89,739

TOTAL (MH)

7,01,715

88,024

10,783

2235

200-OTHER

10,783

0

PROGRAMMES

10,783

TOTAL (MH)

10,783

0

-----	*****	-----
35,23,799	TOTAL (DDO)	33,93,728 1,30,071

17,33,890	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	17,33,890	0
	SOCIETIES	ENCASHMENT		
		BENEFITS		

-----	*****	-----
17,33,890	TOTAL (MH)	17,33,890 0

89,901	2235	200-OTHER	89,901	0
		PROGRAMMES		

***** -----

89,901	TOTAL (MH)	89,901	0
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2,70,83,379	2425	101-AUDIT OF	2,49,23,598	21,59,781
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Page 768 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CO-OPERATIVES

-----	*****	-----
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2,70,83,379	TOTAL (MH)	2,49,23,598	21,59,781
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-----	*****	-----
2,89,07,170	TOTAL (DDO)	2,67,47,389 21,59,781

FINANCIAL 4,67,730	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	101-SUPERANNUAT	4,36,782	30,948
COMMISSIONE	GOVERNANCE	SOCIETIES (E)	ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				

-----	*****	-----
4,67,730	TOTAL (MH)	4,36,782 30,948

-----	*****	-----
4,67,730	TOTAL (DDO)	4,36,782 30,948

5,49,400	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	5,49,400	0
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SOCIETIES, PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
5,49,400	TOTAL (MH)	5,49,400 0

-----	*****	-----
5,49,400	TOTAL (DDO)	5,49,400 0

5,14,81,494	ASSISTANT TOWNPLANNER,DISTRICT 2202	101-GOVERNMENT	3,96,43,386	1,18,38,108
	TOWN PLANNER	PRIMARY SCHOOLS		
2,56,073		104-ASSISTANCE	0	2,56,073
		TO		
		NON-GOVERNMENT		

			COLLEGES AND		
			INSTITUTES		
12,69,649			104-INSPECTION	11,57,715	1,11,934
9,952			104-TEACHERS	1,245	8,707
			AND OTHER		
			SERVICES		
14,34,88,359			109-GOVERNMENT	12,38,42,437	1,96,45,922
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

			SCHOOLS			
FINANCIAL PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	110-ASSISTANCE	1,20,56,306	37,28,320	
COMMISSIONER GOVERNANCE	TOWN PLANNER		TO			
RS REFORMS-CUM-CHIEF			NON-GOVERNMENT			
SECRETERIAT SECRETARY, PUNJAB,			SECONDARY			
CHANDIGARH			SCHOOLS			
			789-SPECIAL	11,205	48,503	
59,708			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****	-----			
21,23,49,861		TOTAL (MH)		17,67,12,294	3,56,37,567	
2,00,000		2235	200-OTHER	2,00,000	0	

PROGRAMMES

TOTAL (MH)

2,00,000

 $\emptyset$

TOTAL (DDO)

17,69,12,294

3,56,37,567

ASSITANT CONTROLLER,DISTRICT

2071

101-SUPERANNUAT

15,28,006

2,23,998

FOOD AND SUPPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

0

3,33,862

115-LEAVE

21,02,730

10,18,485

ENCASHMENT

BENEFITS

52,07,081

TOTAL (MH)

36,30,736

15,76,345

52,07,081

TOTAL (DDO)

36,30,736

15,76,345

19,29,825

AUDIT OFFICER, CO-OPERATIVE

2071

115-LEAVE

9,82,484

9,47,341

SOCIETIES

ENCASHMENT

BENEFITS

19,29,825

TOTAL (MH)

9,82,484

9,47,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

BATALLION PUNJAB HOME GUARD

11,745	115-GUEST	11,745	0
	HOUSES,		
	GOVERNMENT		
	HOSTELS ETC.		

-----	*****	-----	-----
17,82,43,527	TOTAL (MH)	16,38,22,090	1,44,21,437

7,07,426	2235	200-OTHER	7,07,426	0
		PROGRAMMES		

-----	*****	-----	-----
7,07,426	TOTAL (MH)	7,07,426	0

17,89,50,953	TOTAL (DDO)	16,45,29,516	1,44,21,437

7,860	BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0
	BATALLION PUNJAB HOME GUARD ,		PROGRAMMES		
	FEROZEPUR				

7,860	TOTAL (MH)	7,860	0

7,860	TOTAL (DDO)	7,860	0

3,07,715	BATTALION	2235	200-OTHER	3,07,715	0
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HOME GUARDS

-----	*****	-----
3,07,715	TOTAL (MH)	3,07,715 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
FINANCIAL 3,07,715	PRINCIPAL SECRETARY,	TOTAL (DDO) 3,07,715 0

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,75,676	BATTALION COMMANDER,NO.I BN.	2071	101-SUPERANNUAT	4,50,274	25,402
	PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
9,32,070			115-LEAVE	9,32,070	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
17,15,461		TOTAL (MH)		16,90,059	25,402

-----	*****	-----
17,15,461	TOTAL (DDO)	16,90,059 25,402

8,59,82,835	BATTALLION COMMANDER, 3RD	2070	107-HOME GUARDS	7,91,49,301	68,33,534
	BN.PUNJAB HOME GUARD				

-----	*****	-----
8,59,82,835	TOTAL (MH)	7,91,49,301 68,33,534

55,785	2235	200-OTHER	55,785	0
		PROGRAMMES		

-----	*****	-----
55,785	TOTAL (MH)	55,785 0

-----		*****	-----	
8,60,38,620		TOTAL(DDO)	7,92,05,086	68,33,534

4,51,956	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	4,14,293	37,663
	OFFICER,BLOCK DEVELOPMENT AND		ION AND		
	PANCHAYAT OFFICER		RETIREMENT		
			ALLOWANCES		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

4,51,956	TOTAL (MH)	4,14,293	37,663
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FINANCIAL PRINCIPAL SECRETARY, -----	*****	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

4,51,956	TOTAL (DDO)	4,14,293	37,663
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65,925	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0
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OFFICER,BLOCK DEVELOPMENT AND WELFARE

PANCHAYAT OFFICER, BATHINDA-II

2,10,819			200-OTHER	2,10,819	0
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PROGRAMMES

		TOTAL (MH)	6,91,037	37,663
7,28,700				

		TOTAL (DDO)	6,91,037	37,663
7,28,700				

2,96,928	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	2,72,184	24,744
	OFFICER,BLOCK DEVELOPMENT AND		ION AND		
	PANCHAYAT OFFICER, JALALABAD		RETIREMENT		
			ALLOWANCES		

		TOTAL (MH)	2,72,184	24,744
2,96,928				

-----	*****	-----
2,96,928	TOTAL (DDO)	2,72,184 24,744

12,89,000	BLOCK DEVELOPMENT AND PANCHAYATI 2071	115-LEAVE	12,89,000	0
	OFFICER,BLOCK DEVELOPMENT AND	ENCASHMENT		
	PANCHAYATI OFFICER	BENEFITS		

-----	*****	-----
12,89,000	TOTAL (MH)	12,89,000 0

1,96,723	2202	103-GOVERNMENT	1,96,723	0
		COLLEGES AND		
		INSTITUTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI	2202	109-GOVERNMENT	3,47,904	0
3,47,904						
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		SECONDARY		
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER		SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)		5,44,627	0
5,44,627						

			2235	104-DEPOSIT	10,000	0
10,000						
				LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	4,28,885	18,552
			PROGRAMMES		

			TOTAL (MH)	4,38,885	18,552

			TOTAL (DDO)	22,72,512	18,552
			BLOCK DEVELOPMENT AND PROJECT	2071	
			101-SUPERANNUAT	5,95,364	0

	OFFICER,BLOCK DEVELOPMENT AND PROJECT OFFICER		ION AND RETIREMENT ALLOWANCES		
6,35,160			115-LEAVE	6,35,160	0
			ENCASHMENT		
			BENEFITS		

12,30,524		TOTAL (MH)		12,30,524	0

12,30,524		TOTAL (DDO)		12,30,524	0
6,77,883	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,77,883	0
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT		

OFFICER	BENEFITS		
-----	*****	-----	-----
6,77,883	TOTAL (MH)	6,77,883	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 10,06,38,951	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	101-GOVERNMENT	9,14,91,593	91,47,358
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMAR EDUCATION		PRIMARY SCHOOLS		
RS	REFORMS-CUM-CHIEF	OFFICER				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

28,63,943	104-INSPECTION	26,40,239	2,23,704
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10,41,80,777	TOTAL (MH)	9,48,09,715	93,71,062
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10,41,80,777	TOTAL (DDO)	9,48,09,715	93,71,062

9,79,728	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,79,728	0
	OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER		BENEFITS		

-----	*****	-----	-----
9,79,728	TOTAL (MH)	9,79,728	0

-----		*****			-----	
9,79,728		TOTAL (DDO)			9,79,728	0
1,42,428		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,42,428	0
OFFICER, ABOHAR-1				ION AND		
				RETIREMENT		
				ALLOWANCES		
24,95,769				104-GRATUITIES	24,95,769	0
16,30,131				115-LEAVE	16,30,131	0
				ENCASHMENT		
				BENEFITS		
-----		*****			-----	
42,68,328		TOTAL (MH)			42,68,328	0

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42,68,328	TOTAL(DDO)	42,68,328 0

13,91,488	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,91,488	0
	OFFICER,AMRITSAR-1		ENCASHMENT		
			BENEFITS		

-----		-----
13,91,488	TOTAL(MH)	13,91,488 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY,
13,91,488

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)

13,91,488 0

19,53,280

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

19,53,280 0

OFFICER, AMRITSAR-3

ENCASHMENT

BENEFITS

33,44,768

TOTAL (MH)

33,44,768 0

33,44,768	TOTAL (DDO)			33,44,768	0
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41,45,410	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	38,24,943	3,20,467
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OFFICER,BLOCK PRIMARY EDUCATION	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

24,41,615			104-GRATUITIES	18,18,595	6,23,020
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9,82,88,572			115-LEAVE	8,63,06,445	1,19,82,127
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ENCASHMENT

BENEFITS

10,48,75,597	TOTAL (MH)			9,19,49,983	1,29,25,614
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83,44,80,038	2202	101-GOVERNMENT	76,44,95,660	6,99,84,378
		PRIMARY SCHOOLS		
17,34,974		103-GOVERNMENT	17,34,974	0
		COLLEGES AND		
		INSTITUTES		
1,55,01,566		104-INSPECTION	1,41,76,328	13,25,238
4,213		104-TEACHERS	482	3,731
		AND OTHER		
		SERVICES		
1,90,66,473		109-GOVERNMENT	1,80,84,458	9,82,015
		SECONDARY		
		SCHOOLS		

87,09,24,832	TOTAL(MH)		79,84,93,656	7,24,31,176
54,93,282	2235	102-CHILD	46,13,638	8,79,644
		WELFARE		
12,950		103-WOMEN'S	12,950	0
		WELFARE		
30,000		104-DEPOSIT	20,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

28,200

107-SWATANTRATA28,2000

SAINIK SAMMAN

PENSION SCHEME

4,57,20,717

200-OTHER3,51,52,1101,05,68,607

PROGRAMMES

*****-----

5,12,85,149

TOTAL (MH)3,98,26,8981,14,58,251

63,58,920

2515001-DIRECTION58,06,0195,52,901

AND

ADMINISTRATION

*****-----

63,58,920

TOTAL (MH)58,06,0195,52,901

2711	001-DIRECTION	24,29,848	32,55,754
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ADMINISTRATION

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMMISSIONE GOVERNANCE OFFICER, BLOCK PRIMARY EDUCATION

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----		*****		-----	
1,03,91,30,100	TOTAL (DDO)			93,85,06,404	10,06,23,696
40,51,905	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	20,95,989	19,55,916
		OFFICER,BLOCK PRIMARY EDUCATION		ESTABLISHMENTS	
		OFFICER,			
9,04,500			800-OTHER	15,000	8,89,500
				EXPENDITURE	
-----		*****		-----	
1,06,42,007	TOTAL (MH)			45,40,837	61,01,170

18,19,578	2071	115-LEAVE	8,98,730	9,20,848
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
18,19,578		TOTAL (MH)	8,98,730	9,20,848
39,62,544	2202	101-GOVERNMENT	39,62,544	0
		PRIMARY SCHOOLS		
5,160		103-GOVERNMENT	5,160	0
		COLLEGES AND		
		INSTITUTES		
1,439		104-TEACHERS	0	1,439
		AND OTHER		

			SERVICES			
25,31,067			109-GOVERNMENT	24,14,407	1,16,660	

			SECONDARY			
			SCHOOLS			
2,27,906			110-ASSISTANCE	2,27,906	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2202 789-SPECIAL 140 1,543
1,683

COMMISSIONE GOVERNANCE OFFICER,BLOCK PRIMARY EDUCATION COMPONENT PLAN

RS REFORMS-CUM-CHIEF OFFICER, FOR SCHEDULED

SECRETERIAT SECRETARY, PUNJAB, CASTES

CHANDIGARH

----- ***** -----

67,29,799 TOTAL (MH) 66,10,157 1,19,642

30,72,981 2235 200-OTHER 25,17,003 5,55,978

PROGRAMMES

----- ***** -----

30,72,981 TOTAL (MH) 25,17,003 5,55,978

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1,05,57,08,863	TOTAL(DDO)	95,06,43,283 10,50,65,580

7,38,304	BLOCK PRIMARY EDUCATION 2071 115-LEAVE	7,38,304 0
	OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
	OFFICER, ADAMPUR DOABA,	BENEFITS

-----	*****	-----
7,38,304	TOTAL(MH)	7,38,304 0

-----	*****	-----
7,38,304	TOTAL(DDO)	7,38,304 0

14,71,402	BLOCK PRIMARY EDUCATION 2071 115-LEAVE	14,71,402 0
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[illegible]

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14,71,402	TOTAL (DDO)	14,71,402	0

[illegible]

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

14,51,264	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, MALERKOTLA-2		BENEFITS		
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-----		*****		-----	-----
24,91,244		TOTAL(MH)		20,59,264	4,31,980

-----		*****		-----	-----
24,91,244		TOTAL(DDO)		20,59,264	4,31,980

4,12,638	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, MOGA-I		BENEFITS		
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4,12,638		TOTAL(MH)		4,12,638	0

4,12,638	TOTAL (DDO)	4,12,638	0
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10,02,590	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,17,103	85,487
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OFFICER, BLOCK PRIMARY EDUCATION	ION AND
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OFFICER, MOGA-II	RETIREMENT
	ALLOWANCES

7,36,032		115-LEAVE	4,98,620	2,37,412
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ENCASHMENT

BENEFITS

17,38,622	TOTAL (MH)	14,15,723	3,22,899
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17,38,622	TOTAL (DDO)	14,15,723	3,22,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,73,440	0
5,73,440						
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER, PATIALA-II		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

5,73,440		TOTAL (MH)	5,73,440 0

5,73,440		TOTAL (DDO)	5,73,440 0

11,01,551	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0
	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, RAYYA-2		BENEFITS		

11,01,551		TOTAL (MH)	11,01,551 0

11,01,551	TOTAL (DDO)			11,01,551	0
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13,66,391	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,66,391	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, SUNAM-1		BENEFITS		
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13,66,391	TOTAL (MH)			13,66,391	0
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26,10,478		2235	200-OTHER	24,96,545	1,13,933
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			PROGRAMMES		
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26,10,478	TOTAL (MH)			24,96,545	1,13,933
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39,76,869	TOTAL (DDO)	38,62,936 1,13,933

78,361	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,505	30,856
	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, SUNAM-II		BENEFITS		

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78,361	TOTAL (MH)	47,505 30,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

78,361 TOTAL (DDO) 47,505 30,856

42,92,367 BLOCK PRIMARY EDUCATION 2071 115-LEAVE 34,47,166 8,45,201

OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, JALANDHAR-WEST-2 BENEFITS

----- ***** -----

43,70,728 TOTAL (MH) 34,94,671 8,76,057

-----		*****		-----	
43,70,728	TOTAL (DDO)			34,94,671	8,76,057
2,66,352	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,66,352	0
OFFICER,BLOCK PRIMARY EDUCATION			ION AND		
OFFICER- EAST-4			RETIREMENT		
			ALLOWANCES		
32,21,466			115-LEAVE	31,40,081	81,385
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
34,87,818	TOTAL (MH)			34,06,433	81,385

34,87,818	TOTAL (DDO)	34,06,433	81,385

2,10,434	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	2,10,434
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER-2		BENEFITS		

2,10,434		TOTAL (MH)	0	2,10,434

2,10,434	TOTAL (DDO)	0	2,10,434

17,48,953	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,18,165	3,30,788
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0
11,696						

COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION
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RS	REFORMS-CUM-CHIEF	OFFICER-EAST-I
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

15,58,050		115-LEAVE	12,11,008	3,47,042
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ENCASHMENT

BENEFITS

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15,69,746	TOTAL (MH)	12,22,704	3,47,042
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15,69,746	TOTAL (DDO)	12,22,704	3,47,042
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4,18,375	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,00,000	18,375
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	OFFICER, BPEO		PROGRAMMES		
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4,18,375		TOTAL (MH)		4,00,000	18,375
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4,18,375	TOTAL (DDO)			4,00,000	18,375
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9,07,167	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,07,167	0
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	OFFICER, FEROZEPUR-1		ENCASHMENT		
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			BENEFITS		
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9,07,167		TOTAL (MH)		9,07,167	0
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9,07,167	TOTAL (DDO)	9,07,167	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 6,23,547	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,23,547	0
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-3		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

6,23,547			TOTAL (MH)	6,23,547	0

6,23,547			TOTAL (DDO)	6,23,547	0

6,03,756	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,03,756	0
	OFFICER, FEROZEPUR-4		ENCASHMENT		
			BENEFITS		

6,03,756			TOTAL (MH)	6,03,756	0

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6,03,756	TOTAL (DDO)			6,03,756	0
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4,77,090	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,77,090	0
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	OFFICER,GHALL KHUARD_II		ENCASHMENT		
			BENEFITS		

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4,77,090		TOTAL (MH)		4,77,090	0
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4,77,090	TOTAL (DDO)			4,77,090	0
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53,70,014	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,21,293	6,48,721
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	OFFICER,GURDASPUR-1		ENCASHMENT		
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BENEFITS

* * * * *

53,70,014

TOTAL (MH)

47,21,293

6,48,721

53,70,014

TOTAL (DDO)

47,21,293

6,48,721

11,09,429

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

11,09,429

 θ

OFFICER, HOSHIARPUR-2-B

ENCASHMENT

Page 784

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

BENEFITS

11,09,429

TOTAL (MH)

11,09,429

0

FINANCIAL
19,02,597

PRINCIPAL SECRETARY,

BLOCK PRIMARY EDUCATION

2235

102-CHILD

19,02,597

0

COMMISSIONER

GOVERNANCE

OFFICER, HOSHIARPUR-2-B

WELFARE

RS

REFORMS-CUM-CHIEF

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

69,422

200-OTHER

69,422

0

PROGRAMMES

TOTAL (MH)

19,72,019

0

19,72,019

30,81,448

TOTAL (DDO)

30,81,448

0

2,33,973

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

2,33,973

0

OFFICER, HOSHIARPUR-IB

ION AND

RETIREMENT

ALLOWANCES

31,18,756

115-LEAVE

18,85,018

12,33,738

ENCASHMENT

BENEFITS

33,52,729

TOTAL (MH)

21,18,991

12,33,738

-----	*****	-----	-----
33,52,729	TOTAL (DDO)	21,18,991	12,33,738

9,13,369	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,13,369	0
	OFFICER, JALALABAD (W)-I		ENCASHMENT		
			BENEFITS		

-----	*****	-----	-----
9,13,369	TOTAL (MH)	9,13,369	0

-----	*****	-----	-----
9,13,369	TOTAL (DDO)	9,13,369	0

7,573

PROGRAMMES

7,573

TOTAL (MH)

7,573

0

63,075

TOTAL (DDO)

7,573

55,502

27,79,223

BLOCK PRIMARY EDUCATION

2071

115-LEAVE

22,95,090

4,84,133

OFFICER, KAPURTHALA-3

ENCASHMENT

BENEFITS

27,79,223

TOTAL (MH)

22,95,090

4,84,133

5,27,528		2235	200-OTHER	4,64,926	62,602
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PROGRAMMES

-----	*****	-----
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5,27,528		TOTAL (MH)		4,64,926	62,602
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33,06,751		TOTAL (DDO)		27,60,016	5,46,735
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5,90,080	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,90,080	0
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	OFFICER, LAMBI		ENCASHMENT		
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BENEFITS

-----	*****	-----
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5,90,080		TOTAL (MH)		5,90,080	0
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5,90,080	TOTAL (DDO)	5,90,080	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 95,454	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	95,454	0
COMMISSIONE	GOVERNANCE	OFFICER,MANSA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

95,454		TOTAL (MH)		95,454	0

95,454		TOTAL (DDO)		95,454	0

8,76,525	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	8,76,525
	OFFICER,MUKAND PUR		ENCASHMENT		
			BENEFITS		

8,76,525		TOTAL (MH)		0	8,76,525

-----				-----	
8,76,525	TOTAL (DDO)			0	8,76,525

25,20,000	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	25,20,000	0
	OFFICER,NURPUIR BEDI		ENCASHMENT		
			BENEFITS		

-----				-----	
25,20,000		TOTAL (MH)		25,20,000	0

-----				-----	
25,20,000	TOTAL (DDO)			25,20,000	0

7,49,108	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,49,108	0
	OFFICER,SULTANPUR LODHI-I		ENCASHMENT		

BENEFITS

-----	*****	-----
7,49,108	TOTAL (MH)	7,49,108 0

11,33,41,971	2202	101-GOVERNMENT	10,42,85,778	90,56,193
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PRIMARY SCHOOLS

13,20,650		104-INSPECTION	12,48,600	72,050
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5,53,184		110-ASSISTANCE	5,53,184	0
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

11,52,15,805

TOTAL (MH)

10,60,87,562

91,28,243

FINANCIAL PRINCIPAL SECRETARY,
87,119

BLOCK PRIMARY EDUCATION

2235

200-OTHER

87,119

0

COMMISSIONER GOVERNANCE

OFFICER, SULTANPUR LODHI-I

PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

87,119

TOTAL (MH)

87,119

0

11,60,52,032

TOTAL (DDO)

10,69,23,789

91,28,243

9,98,468

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

9,98,468

0

OFFICER, ZIRA-2

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

4,83,072

0

ENCASHMENT

BENEFITS

14,81,540

TOTAL (MH)

14,81,540

0

-----	*****	-----
14,81,540	TOTAL (DDO)	14,81,540 0

8,40,259	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,40,259	0
	OFFICER, ZIRA-3		ENCASHMENT		
			BENEFITS		

-----	*****	-----
8,40,259	TOTAL (MH)	8,40,259 0

-----	*****	-----
8,40,259	TOTAL (DDO)	8,40,259 0

21,18,370	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	19,17,178	2,01,192
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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		GUARD, BATALA		DEFENCE		
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2070	107-HOME GUARDS	12,41,26,963	1,07,77,240
13,49,04,203						
COMMISSIONE	GOVERNANCE	GUARD, BATALA				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
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			TOTAL (MH)			
			12,60,44,141			
			1,09,78,432			
			13,70,22,573			

7,01,380	2235	200-OTHER	6,88,935	12,445
		PROGRAMMES		

-----	*****	-----
7,01,380	TOTAL (MH)	6,88,935 12,445

-----	*****	-----
13,77,23,953	TOTAL (DDO)	12,67,33,076 1,09,90,877

16,07,96,932	BN COMMANDER,IST BN, PUNJAB HOME 2070	107-HOME GUARDS	14,82,68,915	1,25,28,017
	GUARD, GURDASPUR			

-----	*****	-----
16,07,96,932	TOTAL (MH)	14,82,68,915 1,25,28,017

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
10,12,409		200-OTHER	6,47,991	3,64,418
		PROGRAMMES		
-----	*****	-----	-----	-----
10,22,409		TOTAL (MH)	6,57,991	3,64,418
-----	*****	-----	-----	-----
16,18,19,341		TOTAL (DDO)	14,89,26,906	1,28,92,435

15,08,40,153

BN. COMMANDER,4TH BN PUNJAB HOME 2070

107-HOME GUARDS

13,92,52,504

1,15,87,649

GUARD,

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

15,08,40,153			TOTAL(MH)		13,92,52,504	1,15,87,649

FINANCIAL
1,18,252

PRINCIPAL SECRETARY,

BN. COMMANDER,4TH BN PUNJAB HOME 2235

200-OTHER

1,18,252

0

COMMISSIONE	GOVERNANCE	GUARD,	PROGRAMMES
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		
-----		*****	-----
15,09,58,405		TOTAL (MH)	13,93,70,756 1,15,87,649

-----	*****	-----
15,09,58,405	TOTAL (DDO)	13,93,70,756 1,15,87,649

19,03,000	CHIEF AGRICULTURAL	2071	115- LEAVE	19,03,000	0
	OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT		
			BENEFITS		
-----		*****	-----		

19,03,000	TOTAL (MH)	19,03,000	0
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-----	*****	-----	-----
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19,03,000	TOTAL (DDO)	19,03,000	0
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35,93,564	CHIEF AGRICULTURAL OFFICER, CHIEF 2071	115-LEAVE	35,93,564	0
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AGRICULTURAL OFFICER,	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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35,93,564	TOTAL (MH)	35,93,564	0
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-----	*****	-----	-----
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35,93,564	TOTAL (DDO)	35,93,564	0
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55,80,086	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	27,36,906	28,43,180
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ENCASHMENT

BENEFITS

-----	*****	-----
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55,80,086	TOTAL (MH)	27,36,906	28,43,180
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-----	*****	-----
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55,80,086	TOTAL (DDO)	27,36,906	28,43,180
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	8,06,320	53,220
8,59,540						

COMMISSIONE	GOVERNANCE	OFFICER, AGRICULTURE DEPARTMENT		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

41,62,900				115-LEAVE	41,62,900	0
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ENCASHMENT

BENEFITS

-----		*****		-----	-----	-----
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1,06,02,526			TOTAL (MH)		77,06,126	28,96,400
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1,06,02,526	TOTAL (DDO)	77,06,126	28,96,400
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40,70,834	CHIEF AGRICULTURE OFFICER,CHIEF 2071	101-SUPERANNUAT	37,77,480	2,93,354
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AGRICULTURE OFFICER	ION AND
	RETIREMENT
	ALLOWANCES

1,80,94,587		115-LEAVE	1,55,94,747	24,99,840
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ENCASHMENT
BENEFITS

-----	*****	-----
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2,21,65,421	TOTAL (MH)	1,93,72,227	27,93,194
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2,02,771	2235	200-OTHER	1,94,771	8,000
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PROGRAMMES

-----	*****	-----
2,02,771	TOTAL (MH)	1,94,771 8,000

-----	*****	-----
2,23,68,192	TOTAL (DDO)	1,95,66,998 28,01,194

41,86,664	CHIEF AGRICUTURE OFFICER, CHIEF 2071 115-LEAVE	41,86,664 0
	AGRICUTURE OFFICER	ENCASHMENT
		BENEFITS

-----	*****	-----
41,86,664	TOTAL (MH)	41,86,664 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41,86,664		TOTAL (DDO)			41,86,664	0
FINANCIAL 14,10,590	PRINCIPAL SECRETARY,	CHIEF ENGINEER,WATER SUPPLY AND	2071	101-SUPERANNUAT	12,71,910	1,38,680
COMMISSIONE	GOVERNANCE	SANITATION DEPARTMENT,PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
1,70,30,946				115-LEAVE	1,29,19,826	41,11,120

ENCASHMENT

BENEFITS

TOTAL (MH)

1,83,78,400

42,49,800

TOTAL (DDO)

1,83,78,400

42,49,800

CHILD DEVELOPMENT PROJECT

2071

115-LEAVE

9,89,390

 θ

OFFICER, AMRITSAR

ENCASHMENT

BENEFITS

TOTAL (MH)

9,89,390

 θ

2,63,12,580

2235102-CHILD2,40,94,18322,18,397

WELFARE

1,00,000

200-OTHER1,00,0000

PROGRAMMES

*****-----

2,64,12,580

TOTAL (MH)2,41,94,18322,18,397

*****-----

2,74,01,970

TOTAL (DDO)2,51,83,57322,18,397

8,58,331

CHILD DEVELOPMENT PROJECT2071101-SUPERANNUAT7,92,94465,387

OFFICER,CHILD DEVELOPMENT

ION AND

PROJECT OFFICER

RETIREMENT

			ALLOWANCES		
4,53,405			115-LEAVE	4,53,405	0
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,11,736	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	TOTAL (MH)		12,46,349	65,387
COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT				
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

9,35,43,010

2235

102-CHILD

8,43,56,960

91,86,050

WELFARE

6,40,14,000

102-PENSIONS

6,40,14,000

0

UNDER SOCIAL

SECURITY

SCHEMES

6,85,613

200-OTHER

6,79,608

6,005

PROGRAMMES

5,41,57,500

789-SPECIAL

5,41,57,500

0

COMPONENT PLAN

CASTES

TOTAL (MH)

92,57,442

21,37,11,859

TOTAL (DDO)

92,57,442

CIVIL JUDGE(SR. DIVISION),CIVIL 2071

28,88,960

 θ

ENCASHMENT

TOTAL (MH)

 θ

28,88,960

-----	*****	-----
28,88,960	TOTAL(DDO)	28,88,960 0

4,51,764	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	4,14,117	37,647
			ION AND		
			RETIREMENT		
			ALLOWANCES		
30,56,094			115-LEAVE	30,05,425	50,669
			ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		34,19,542	88,316
35,07,858						

-----		*****			-----	-----

		TOTAL (DDO)			34,19,542	88,316
35,07,858						

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2071	115-LEAVE	8,56,260	6,253
8,62,513						

COMMISSIONE	GOVERNANCE	DIVISION)		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

8,62,513

TOTAL (MH)

8,56,260

6,253

8,62,513

TOTAL (DDO)

8,56,260

6,253

1,73,400

CIVIL JUDGE,CIVIL JUDGE (SR.

2071

101-SUPERANNUAT

1,58,950

14,450

DIVISION)

ION AND

RETIREMENT

ALLOWANCES

16,06,618

115-LEAVE

16,06,618

0

ENCASHMENT

BENEFITS

17,80,018			TOTAL (MH)	17,65,568	14,450
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17,80,018		*****	TOTAL (DDO)	17,65,568	14,450
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3,86,073		CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	3,59,793	26,280
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ION AND

RETIREMENT

ALLOWANCES

69,41,463				115-LEAVE	63,78,663	5,62,800
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ENCASHMENT

BENEFITS

73,27,536

TOTAL (MH)

67,38,456

5,89,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 73,27,536	PRINCIPAL SECRETARY,	TOTAL (DDO)			67,38,456	5,89,080
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	CIVIL SURGEION, SANGRUR	2071	101 - SUPERANNUAT	14,21,448	1,46,042
			ION AND		
			RETIREMENT		
			ALLOWANCES		
15,67,490					
			115-LEAVE	1,29,02,959	0
			ENCASHMENT		
			BENEFITS		

-----		TOTAL (MH)		2,10,62,863	7,35,122
2,17,97,985					

-----		TOTAL (DDO)		2,10,62,863	7,35,122
2,17,97,985					

5,75,240	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	5,75,240	0
			ION AND		
			RETIREMENT		
			ALLOWANCES		
18,00,000			104-GRATUITIES	18,00,000	0
75,18,720			115-LEAVE	75,18,720	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
98,93,960		TOTAL (MH)		98,93,960	0
-----	*****			-----	
98,93,960	TOTAL (DDO)			98,93,960	0

19,13,520	CIVIL SURGEON,CIVIL SURGEO	2071	115-LEAVE	0	19,13,520
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ENCASHMENT

BENEFITS

-----	*****	-----
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19,13,520	TOTAL (MH)	0	19,13,520
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 19,13,520	PRINCIPAL SECRETARY,	TOTAL (DDO)	0	19,13,520
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

78,75,105	CIVIL SURGEON,CIVIL SURGEON	2071	101-SUPERANNUAT	74,81,988	3,93,117
			ION AND		
			RETIREMENT		
			ALLOWANCES		
31,43,400			104-GRATUITIES	31,43,400	0
11,61,50,390			115-LEAVE	9,75,92,053	1,85,58,337
			ENCASHMENT		
			BENEFITS		

12,90,82,415	TOTAL (MH)	10,82,17,441	2,08,64,974
2,43,32,466	2210001-DIRECTION AND ADMINISTRATION	2,23,46,651	19,85,815
36,16,826	004-HEALTH STATISTICS AND EVALUATION	33,22,976	2,93,850
4,76,52,026	101-PREVENTION AND CONTROL OF DISEASES	4,29,39,699	47,12,327
24,29,384	102-PREVENTION OF FOOD	22,45,604	1,83,780

				ADULTERATION			
69,972				102-SUBSIDIARY	69,972	0	
				HEALTH CENTRES			
6,21,096				103-PRIMARY	2,40,928	3,80,168	
				HEALTH CENTRES			
1,38,45,734				104-COMMUNITY	1,26,86,697	11,59,037	
				HEALTH CENTRES			
41,77,991				104-DRUG	41,54,171	23,820	
				CONTROL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	110-HOSPITAL	8,16,63,301	85,47,132
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COMMISSIONE	GOVERNANCE			AND		
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RS	REFORMS-CUM-CHIEF			DISPENSARIES		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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17,97,086				110-HOSPITALS	17,95,221	1,865
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				AND		
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				DISPENSARIES		
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18,87,53,014			TOTAL (MH)		17,14,65,220	1,72,87,794
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			2235	104-DEPOSIT	10,000	0
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10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,45,47,060

200-OTHER

86,02,334

59,44,726

PROGRAMMES

1,45,57,060

TOTAL (MH)

86,12,334

59,44,726

33,23,92,489

TOTAL (DDO)

28,82,94,995

4,40,97,494

43,558	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	23,388	20,170
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DEFENCE

31,85,63,102			107-HOME GUARDS	29,45,94,883	2,39,68,219
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31,86,06,660		TOTAL (MH)		29,46,18,271	2,39,88,389
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1,24,315		2235	200-OTHER	1,24,315	0
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PROGRAMMES

-----		*****		-----	-----
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1,24,315		TOTAL (MH)		1,24,315	0
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31,87,30,975	TOTAL (DD0)			29,47,42,586	2,39,88,389
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 17,97,115	PRINCIPAL SECRETARY,	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	16,49,399	1,47,716
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
2,39,92,373				115-LEAVE	2,33,73,507	6,18,866
				ENCASHMENT		
				BENEFITS		

2,57,89,488		TOTAL (MH)	2,50,22,906	7,66,582

2,57,89,488		TOTAL (DDO)	2,50,22,906	7,66,582

13,77,716	COMMANDANT,36TH BATALLION,	2071	115-LEAVE	13,77,716	0
	P.A.P, BAHADURGARH		ENCASHMENT		
			BENEFITS		

13,77,716		TOTAL (MH)	13,77,716	0

13,77,716	TOTAL (DDO)	13,77,716	0
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52,84,231	COMMANDANT,4TH I.R.B, JALANDHAR 2071	101-SUPERANNUAT	44,22,472	8,61,759
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CANTT.	ION AND
	RETIREMENT
	ALLOWANCES

1,62,18,195		115-LEAVE	1,42,88,703	19,29,492
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ENCASHMENT
BENEFITS

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2,15,02,426	TOTAL (MH)	1,87,11,175	27,91,251
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2,15,02,426	TOTAL (DDO)	1,87,11,175	27,91,251
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16,76,894

COMMANDANT,75 BATTALLION PAP,2071101-SUPERANNUAT15,48,4691,28,425

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 2,32,59,153	PRINCIPAL SECRETARY,	COMMANDANT,75 BATTALLION PAP,	2071	115-LEAVE	1,67,38,583	65,20,570
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----		-----	-----
2,49,36,047	TOTAL (MH)	1,82,87,052	66,48,995

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2,49,36,047	TOTAL (DDO)	1,82,87,052	66,48,995

15,82,033	COMMANDANT,7TH BATAILLION P.A.P, 2071	101-SUPERANNUAT	15,45,346	36,687
	JALANDHAR CANTT.	ION AND		
		RETIREMENT		
		ALLOWANCES		
2,88,19,341		115-LEAVE	2,38,85,781	49,33,560
		ENCASHMENT		

BENEFITS

3,04,01,374

TOTAL (MH)

2,54,31,127

49,70,247

3,04,01,374

TOTAL (DDO)

2,54,31,127

49,70,247

4,20,792

COMMANDANT, 82ND BATTALION

2071

101-SUPERANNUAT

3,85,726

35,066

PUNJAB ARMED POLICE,

ION AND

RETIREMENT

ALLOWANCES

95,03,335

115-LEAVE

95,03,335

 θ

ENCASHMENT

BENEFITS

-----		*****	-----	
99,24,127		TOTAL (MH)	98,89,061	35,066

-----		*****	-----	
99,24,127		TOTAL (DDO)	98,89,061	35,066

2,14,58,838	COMMANDANT,9TH BATTALLION FBD	2071	115-LEAVE	1,85,97,563	28,61,275
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		1,85,97,563	28,61,275
2,14,58,838						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****				-----	-----

		TOTAL(DDO)			1,85,97,563	28,61,275
2,14,58,838						

4,826		COMMANDANT,COMBINED H.G., CIVIL	2235	200-OTHER	4,826	0
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DEFENCE, TRG. INSTITUTE, PUNJAB, PROGRAMMES

(MOHALI)

-----	*****	-----
2,14,63,664	TOTAL (MH)	1,86,02,389 28,61,275

-----	*****	-----
2,14,63,664	TOTAL (DDO)	1,86,02,389 28,61,275

3,08,666	COMMANDANT,COMMANDANT 13TH	2071	101-SUPERANNUAT	2,79,928	28,738
	BATTALION, PAP,		ION AND		
			RETIREMENT		
			ALLOWANCES		
9,860			104-GRATUITIES	9,860	0
1,39,24,758			115-LEAVE	1,39,24,758	0
			ENCASHMENT		

BENEFITS

TOTAL (MH)

1,42,14,546

28,738

2235

104-DEPOSIT

20,000

30,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

30,79,610

6,00,000

PROGRAMMES

TOTAL (MH)

30,99,610

6,30,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, *****

RS REFORMS-CUM-CHIEF

CHANDIGARH

1,79,72,894	TOTAL (DDO)	1,73,14,156	6,58,738
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16,78,69,235

COMMANDER,6TH BATALLION,FAZILKA

2070

107-HOME GUARDS

15,49,00,377

1,29,68,858

15,309

115-GUEST

15,309

0

HOUSES,

GOVERNMENT

HOSTELS ETC.

TOTAL (MH)

15,80,15,296

1,35,98,858

17,16,14,154

2,00,596

2235

200-OTHER

1,82,867

17,729

PROGRAMMES

TOTAL (MH)

1,82,867

17,729

2,00,596

-----	*****	-----
18,60,58,034	TOTAL (DDO)	17,24,12,709 1,36,45,325

12,68,787	COMMANDING OFFICER,3RD PUNJB	2071	115-LEAVE	12,68,787	0
	BATTALION, NCC		ENCASHMENT		
			BENEFITS		

-----	*****	-----
12,68,787	TOTAL (MH)	12,68,787 0

10,346	2235	200-OTHER	10,346	0
		PROGRAMMES		

-----	*****	-----
10,346	TOTAL (MH)	10,346 0

-----		*****	-----	
12,79,133		TOTAL (DDO)	12,79,133	0

30,02,633		CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	27,65,045	2,37,588
		SUPPLIES		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RETIREMENT

ALLOWANCES

FINANCIAL 3,48,373	PRINCIPAL SECRETARY,	CONTROLLER,DISTRICT FOOD AND	2071	115-LEAVE	3,48,373	0
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COMMISSIONE	GOVERNANCE	SUPPLIES		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
33,51,006	TOTAL (MH)	31,13,418 2,37,588

-----	*****	-----
33,51,006	TOTAL (DDO)	31,13,418 2,37,588

25,49,670	CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	23,78,902	1,70,768
	DEPARTMENT, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		

1,53,146			105-FAMILY	1,53,146	0
			PENSIONS		
			115-LEAVE	56,20,442	10,47,880
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	81,52,490	12,18,648

			TOTAL (DDO)	81,52,490	12,18,648
			CONTROLLER, PRINTING AND		
			2071		
			101-SUPERANNUAT	1,14,360	0
			ION AND		
			STATIONERY, PUNJAB		

RETIREMENT

ALLOWANCES

69,23,718

115-LEAVE

47,14,058

22,09,660

ENCASHMENT

BENEFITS

70,38,078

TOTAL (MH)

48,28,418

22,09,660

70,38,078

TOTAL (DDO)

48,28,418

22,09,660

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 19,31,699	PRINCIPAL SECRETARY,	DEPUTY CHIEF AUDITOR,CO-OPEATIVE	2071	115-LEAVE	9,12,179	10,19,520
COMMISSIONE	GOVERNANCE	APEX INSTITUTE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
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19,31,699			TOTAL(MH)		9,12,179	10,19,520
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19,31,699		TOTAL(DDO)			9,12,179	10,19,520

6,28,980	DEPUTY COMMISSIONER,AMRITSAR	2071	101-SUPERANNUAT	5,24,150	1,04,830
			ION AND		
			RETIREMENT		
			ALLOWANCES		
50,03,277			115-LEAVE	45,67,688	4,35,589
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
56,32,257			TOTAL (MH)	50,91,838	5,40,419
-----		*****		-----	-----
56,32,257			TOTAL (DDO)	50,91,838	5,40,419

6,33,529	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	6,33,529	0
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	COMMISSIONER		PROGRAMMES		
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6,33,529		TOTAL (MH)		6,33,529	0
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6,33,529	TOTAL (DD0)			6,33,529	0
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2,74,536	DEPUTY COMMISSIONER,MOGA	2071	101-SUPERANNUAT	2,74,536	0
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ION AND

RETIREMENT

ALLOWANCES

21,84,850			115- LEAVE	21,15,840	69,010
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ENCASHMENT

FINANCIAL 15,13,660	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	15,13,660	0
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COMMISSIONE	GOVERNANCE	WORKSHOP , PUNJAB		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****		-----	-----
			TOTAL (MH)		15,13,660	0
15,13,660						

-----			*****		-----	-----
			TOTAL (DDO)		15,13,660	0
15,13,660						

50,44,173		DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	36,20,611	14,23,562
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	SOCIAL WELFARE, PUNJAB			ION AND		
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				RETIREMENT		
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				ALLOWANCES		
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78,90,593		115-LEAVE	68,60,089	10,30,504
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ENCASHMENT

BENEFITS

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1,29,34,766	TOTAL (MH)	1,04,80,700	24,54,066
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1,29,34,766	TOTAL (DDO)	1,04,80,700	24,54,066
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83,50,274	DEPUTY CONTROLLER, INFORMATION	2071	115-LEAVE	83,50,274	0
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AND PUBLIC RELATIONS, PUNJAB	ENCASHMENT
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BENEFITS

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83,50,274		TOTAL (MH)	83,50,274	0
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83,50,274	TOTAL (DDO)	83,50,274	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 4,35,245	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, LOCAL	2071	101-SUPERANNUAT	3,98,569	36,676
COMMISSIONE	GOVERNANCE	GOVERNMENT, PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

26,62,125

115-LEAVE

12,99,865

13,62,260

ENCASHMENT

BENEFITS

30,97,370

TOTAL (MH)

16,98,434

13,98,936

30,97,370

TOTAL (DDO)

16,98,434

13,98,936

58,482

DEPUTY CONTROLLER,PROJECT

2235

200-OTHER

58,482

0

CO-ORDINATOR, I.B. PUNJAB

PROGRAMMES

58,482			TOTAL (MH)	58,482	0

58,482			TOTAL (DDO)	58,482	0

85,37,950		DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	76,46,034	8,91,916
		DAM PROJECT, PUNJAB		ION AND		

				RETIREMENT		
				ALLOWANCES		

71,350				105-FAMILY	71,350	0
				PENSIONS		

1,24,79,867				115-LEAVE	1,09,28,147	15,51,720
				ENCASHMENT		

BENEFITS

2,10,89,167

TOTAL (MH)

1,86,45,531

24,43,636

2,10,89,167

TOTAL (DDO)

1,86,45,531

24,43,636

9,68,565

DEPUTY CONTROLLER, SAINIK

2071

115-LEAVE

26,545

9,42,020

WELFARE, PUNJAB

ENCASHMENT

BENEFITS

Page 805

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		26,545	9,42,020
9,68,565						

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		TOTAL (DDO)			26,545	9,42,020
9,68,565						

FINANCIAL 31,26,375	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR (LOANS), FINANCE	2071	101-SUPERANNUAT	28,16,267	3,10,108
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COMMISSIONE	GOVERNANCE	DEPARTMENT, PUNJAB		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

2,96,700		105-FAMILY	2,71,975	24,725
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PENSIONS

6,90,654		115-LEAVE	6,90,654	0
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ENCASHMENT

BENEFITS

-----	*****	-----
41,13,729	TOTAL (MH)	37,78,896 3,34,833

-----	*****	-----
41,13,729	TOTAL (DDO)	37,78,896 3,34,833

3,72,839	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	3,24,139	48,700
	SAVINGS, LUDHIANA		OF SMALL		
			SAVINGS		

			TOTAL (MH)	3,24,139	48,700
3,72,839					

			TOTAL (DDO)	3,24,139	48,700
3,72,839					

11,26,884	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	11,26,884	0
	(ICDP)		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,68,110			115-LEAVE	18,68,110	0
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29,94,994			TOTAL (MH)		29,94,994	0

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

29,94,994	TOTAL (DDO)			29,94,994	0
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3,10,644	DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	3,10,644	0
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HUSBANDARY	ION AND
	RETIREMENT
	ALLOWANCES

65,41,070			115-LEAVE	44,64,860	20,76,210
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ENCASHMENT

BENEFITS

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98,46,708	TOTAL (MH)			77,70,498	20,76,210
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TOTAL (DDO)				77,70,498	20,76,210
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98,46,708

40,91,169

39,19,334

16,54,911

6,29,32,488

7,25,97,902

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

105-FAMILY

PENSIONS

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL(MH)

39,89,048

39,19,334

15,94,439

5,27,70,749

6,22,73,570

1,02,121

0

60,472

1,01,61,739

1,03,24,332

-----		*****	-----	
7,25,97,902		TOTAL (DDO)	6,22,73,570	1,03,24,332

48,26,457		DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	38,16,097	10,10,360
ENCASHMENT					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS						

48,26,457			TOTAL (MH)		38,16,097	10,10,360
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48,26,457			TOTAL (DDO)		38,16,097	10,10,360
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FINANCIAL 3,84,546	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DAIRY	2071	115-LEAVE	3,84,546	0
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COMMISSIONE	GOVERNANCE	DEVELOPMENT		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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3,84,546			TOTAL (MH)		3,84,546	0
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3,84,546	TOTAL (DDO)			3,84,546	0
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13,84,533	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	13,25,556	58,977
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	DEVELOPMENT		ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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10,86,223			104-GRATUITIES	10,86,223	0
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57,29,016			115-LEAVE	57,29,016	0
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			ENCASHMENT		
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			BENEFITS		
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81,99,772		TOTAL (MH)		81,40,795	58,977
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98,113		2235	200-OTHER	98,113	0
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PROGRAMMES

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98,113		TOTAL (MH)		98,113	0
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82,97,885	TOTAL (DDO)			82,38,908	58,977
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11,81,584	DEPUTY DIRECTOR,INSTITUTE OF	2070	001-DIRECTION	12,35,448	-53,864
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FINANCE AND BANKING PUNJAB	AND
	ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11,81,584			TOTAL (MH)		12,35,448	-53,864
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FINANCIAL 6,00,320	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INSTITUTE OF	2071	115-LEAVE	6,00,320	0
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COMMISSIONER	GOVERNANCE	FINANCE AND BANKING PUNJAB		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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6,00,320			TOTAL (MH)		6,00,320	0
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17,81,904

TOTAL (DDO)

18,35,768

-53,864

10,64,735

DEPUTY DIRECTOR,INTERNAL AUDIT 2071 101-SUPERANNUAT

9,81,928

82,807

ORGANISATION ,PUNJAB

ION AND

RETIREMENT

ALLOWANCES

25,27,672

115-LEAVE

13,96,480

11,31,192

ENCASHMENT

BENEFITS

35,92,407

TOTAL (MH)

23,78,408

12,13,999

1,08,080		2235	200-OTHER	93,398	14,682
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PROGRAMMES

-----	*****	-----
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1,08,080		TOTAL (MH)		93,398	14,682
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37,00,487		TOTAL (DDO)		24,71,806	12,28,681
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13,37,898	DEPUTY DIRECTOR,PANCHAYATI RAJ	2071	101-SUPERANNUAT	12,91,744	46,154
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COM.DEVELOPMENT

ION AND

RETIREMENT

ALLOWANCES

72,83,180			115-LEAVE	45,65,660	27,17,520
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ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

FINANCIAL 86,21,078	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,PANCHAYATI RAJ	TOTAL (MH)		58,57,404	27,63,674
COMMISSIONE	GOVERNANCE	COM.DEVELOPMENT				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

86,21,078

TOTAL (DDO)

58,57,404

27,63,674

21,21,575

DEPUTY DIRECTOR,RESEARCH

2071

115-LEAVE

18,21,594

2,99,981

LABORATORY PWD B&R, PB

ENCASHMENT

BENEFITS

1,07,42,653

TOTAL (MH)

76,78,998

30,63,655

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

[illegible]

26,63,742

TOTAL (MH)

25,77,648

86,094

26,63,742

TOTAL (DDO)

25,77,648

86,094

22,24,015

DEPUTY DIRECTOR,SMALL SAVINGS, 2047 103-PROMOTION

21,17,005

1,07,010

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FATEHGARH SAHIB

OF SMALL

SAVINGS

-----		*****	-----	
22,24,015		TOTAL (MH)	21,17,005	1,07,010

-----		*****	-----	
22,24,015		TOTAL (DDO)	21,17,005	1,07,010

FINANCIAL 1,285	PRINCIPAL SECRETARY,	DEPUTY DISTRICT	2235	200-OTHER	1,285	0
COMMISSIONE	GOVERNANCE	ATTORNEY,DISTRICT	ATTORNEY	PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
1,285		TOTAL (MH)	1,285	0

-----	*****	-----
1,285	TOTAL (DDO)	1,285 0

10,26,366	DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	10,26,366	0
	ADVISOR,DEPUTY ECONOMIC		ENCASHMENT		
	STATISTICAL DEPARTMENT		BENEFITS		

-----	*****	-----
10,26,366	TOTAL (MH)	10,26,366 0

2,21,630	2235	200-OTHER	2,21,630	0
		PROGRAMMES		

-----	*****	-----
2,21,630	TOTAL (MH)	2,21,630 0

-----		-----
12,47,996	TOTAL (DDO)	12,47,996 0

5,74,080	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	5,26,240	47,840
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ADVISOR,DEPUTY FOOD AND ION AND

STATISTICAL ADVISOR RETIREMENT

ALLOWANCES

96,73,300			115-LEAVE	65,03,930	31,69,370
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ENCASHMENT

BENEFITS

[illegible]

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1,12,80,021	TOTAL (DDO)	73,77,817	39,02,204

10,53,504	DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0
	SUPRINDENT, T.B.CLINIC AND				
	SANATORIA				

-----		-----	-----
10,53,504	TOTAL (MH)	10,53,504	0

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10,53,504	TOTAL (DDO)	10,53,504	0

12,350	DEPUTY REGISTRER, CO-OPERATIVE	2071	115-LEAVE	12,350	0
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	SOCITY		ENCASHMENT	
			BENEFITS	

		TOTAL (MH)	12,350	0
		2235	200-OTHER	17,83,254
				66,122
			PROGRAMMES	

		TOTAL (MH)	17,83,254	66,122

		TOTAL (DDO)	17,95,604	66,122

FINANCIAL 6,81,961	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	6,34,993	46,968
COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 2ND IRB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
1,36,87,577				115-LEAVE	1,11,42,720	25,44,857
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
1,43,69,538			TOTAL (MH)		1,17,77,713	25,91,825
-----			*****	-----		
1,43,69,538		TOTAL (DD0)			1,17,77,713	25,91,825

	DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	90,000	10,000
1,00,000	POLICE,COMMANDANT 6TH IRB		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	15,36,249	4,35,639
19,71,888			PROGRAMMES		

	TOTAL(MH)			16,26,249	4,45,639
20,71,888					

	TOTAL(DDO)			16,26,249	4,45,639
20,71,888					

18,57,097	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	17,06,279	1,50,818
	POLICE,TELECOMMUNICATION POLICE,		ION AND		
	PUJAB		RETIREMENT		
			ALLOWANCES		

16,05,50,182			115-LEAVE	12,91,90,023	3,13,60,159
			ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

1,80,59,270		TOTAL (MH)	1,64,45,910	16,13,360

1,80,59,270		TOTAL (DDO)	1,64,45,910	16,13,360

66,290	DIRECTOR PUBLIC	2235	200-OTHER	0	66,290
	INSTRUCTIONS,DIRECTOR PUBLIC		PROGRAMMES		
	INSTRUCTIONS(SCHOOL), PUNJAB				

66,290		TOTAL (MH)	0	66,290

66,290		TOTAL (DDO)	0	66,290

7,36,084	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	6,79,970	56,114
			ION AND		
			RETIREMENT		
			ALLOWANCES		
32,20,740			115-LEAVE	32,20,740	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
39,56,824		TOTAL (MH)		39,00,710	56,114

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

		TOTAL (DDO)			39,00,710	56,114
39,56,824						

26,03,051		DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	23,03,952	2,99,099
		FAMILY WELFARE, PUNJAB		ION AND		
				RETIREMENT		
				ALLOWANCES		

6,44,18,308	115-LEAVE	5,10,67,928	1,33,50,380
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ENCASHMENT

BENEFITS

71,368	117-GOVERNMENT	54,362	17,006
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
7,10,49,551	TOTAL (MH)	5,73,26,952	1,37,22,599

-----	*****	-----	-----
7,10,49,551	TOTAL (DDO)	5,73,26,952	1,37,22,599

16,13,640	DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	16,13,640	0
	SCIENCE AND RESEARCH		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
16,13,640		TOTAL (MH)	16,13,640	0	

-----	*****	-----			
16,13,640	TOTAL (DDO)		16,13,640	0	

21,38,180	DIRECTOR,KANDI WATER SHED DESIGN	2071	101-SUPERANNUAT	20,23,280	1,14,900
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		

32,26,000

115-LEAVE

31,41,970

84,030

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

*****-----

53,64,180

TOTAL (MH)

51,65,250

1,98,930

*****-----

53,64,180

TOTAL (DDO)

51,65,250

1,98,930

FINANCIAL PRINCIPAL SECRETARY, 1,70,59,43,000	DIRECTOR,PUBLIC ENTERPRISES AND 2075	190-ASSISTANCE	1,69,90,00,000	69,43,000
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COMMISSIONE GOVERNANCE	DISINVESTMENT, PUNJAB	TO PUBLIC
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RS REFORMS-CUM-CHIEF	SECTOR AND
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SECRETERIAT SECRETARY, PUNJAB,	OTHER
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CHANDIGARH	UNDERTAKINGS
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1,70,59,43,000	TOTAL (MH)	1,69,90,00,000	69,43,000
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87,25,000	3451 092-OTHER	78,05,000	9,20,000
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OFFICES

-----	*****	-----
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87,25,000	TOTAL (MH)	78,05,000	9,20,000
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1,71,46,68,000	TOTAL (DDO)		1,70,68,05,000	78,63,000
19,68,587	DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	18,25,174	1,43,413
	INDUSTRIAL TRAINING, PUNJAB	ION AND		
		RETIREMENT		
		ALLOWANCES		
66,71,474		115-LEAVE	66,71,474	0
		ENCASHMENT		
		BENEFITS		

86,40,061	TOTAL (MH)		84,96,648	1,43,413

4250	789-SPECIAL	63,64,000	7,23,74,240
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FOR SCHEDULED

16,73,18,760

800-OTHER	1,58,36,000	15,14,82,760
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EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL PRINCIPAL SECRETARY, 24,60,57,000	DIRECTOR, TECHNICAL EDUCATION AND TOTAL (MH)	2,22,00,000	22,38,57,000
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COMMISSIONE GOVERNANCE

INDUSTRIAL TRAINING, PUNJAB

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
25,46,97,061	TOTAL (DDO)	3,06,96,648 22,40,00,413

1,04,568	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	95,854	8,714
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ION AND

RETIREMENT

ALLOWANCES

56,84,608		115-LEAVE	56,84,608	0
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ENCASHMENT

BENEFITS

25,18,46,176

TOTAL (MH)

2,79,80,462

22,38,65,714

26,04,86,237

TOTAL (DDO)

3,64,77,110

22,40,09,127

3,81,540

DISTRICT AND SESSION

2071

101-SUPERANNUAT

3,49,745

31,795

JUDGE, FERROZEPUR

ION AND

RETIREMENT

ALLOWANCES

18,29,100

115-LEAVE

 θ

18, 29, 100

ENCASHMENT

BENEFITS

-----		*****	-----	
22,10,640		TOTAL (MH)	3,49,745	18,60,895

-----		*****	-----	
22,10,640		TOTAL (DDO)	3,49,745	18,60,895

31,93,372	DISTRICT AND SESSION	2071	115-LEAVE	31,93,372	0
	JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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31,93,372			TOTAL (MH)		31,93,372	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

31,93,372		TOTAL (DDO)			31,93,372	0
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38,92,056		DISTRICT AND SESSION JUDGE,ROPAR 2071		115-LEAVE	38,92,056	0
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ENCASHMENT

BENEFITS

TOTAL (MH)

70,85,428

0

TOTAL (DDO)

70,85,428

0

DISTRICT ATTORNEY, AMRITSAR

2071

115-LEAVE

18,55,232

 $\emptyset$

ENCASHMENT

BENEFITS

TOTAL (MH)

18,55,232

 θ

5,71,034		2235	200-OTHER	3,01,938	2,69,096
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PROGRAMMES

-----		*****		-----	-----
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5,71,034		TOTAL (MH)		3,01,938	2,69,096
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24,26,266		TOTAL (DDO)		21,57,170	2,69,096
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11,18,540	DISTRICT ATTORNEY,DISTRICT	2071	115-LEAVE	11,18,540	0
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	ATTORNEY		ENCASHMENT		
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BENEFITS

-----		*****		-----	-----
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11,18,540		TOTAL (MH)		11,18,540	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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11,18,540		TOTAL (DDO)			11,18,540	0
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FINANCIAL 2,80,445	PRINCIPAL SECRETARY,	DISTRICT AYURVEDIC AND UNANI	2071	101-SUPERANNUAT	2,80,445	0
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT AYURVEDIC AND		ION AND		
RS	REFORMS-CUM-CHIEF	UNANI OFFICER		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

1,06,06,540		115-LEAVE	86,51,210	19,55,330
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,20,05,525	TOTAL (MH)	1,00,50,195	19,55,330
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1,20,05,525	TOTAL (DDO)	1,00,50,195	19,55,330
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30,85,956	DISTRICT AYURVEDIC AND UNANI	2071	115-LEAVE	4,48,836	26,37,120
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OFFICER, HOSHIARPUR	ENCASHMENT
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BENEFITS

*****	-----
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30,85,956	TOTAL (MH)	4,48,836	26,37,120
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8,000	2210	101-AYURVEDA	8,000	0
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	*****	-----	-----
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8,000	TOTAL (MH)	8,000	0
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	*****	-----	-----
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30,93,956	TOTAL (DDO)	4,56,836	26,37,120
-----------	-------------	----------	-----------

13,61,820	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	7,06,560	6,55,260
	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
	UNANI		BENEFITS		

	*****	-----	-----
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13,61,820

TOTAL (MH)

7,06,560

6,55,260

1,00,690

2235

200-OTHER

1,00,690

0

PROGRAMMES

1,00,690

TOTAL (MH)

1,00,690

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

14,62,510	TOTAL (DDO)	8,07,250	6,55,260
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38,10,767	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	38,10,767	0
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OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT

UNANI OFFICER BENEFITS

-----	*****	-----
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39,11,457	TOTAL (MH)	39,11,457	0
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-----	*****	-----
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TOTAL (DDO)	46,18,017	6,55,260
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52,73,277

6,78,006

2,24,195

9,02,201

9,02,201

DISTRICT COMMANDANT,PUNJAB HOME 2071

GUARD

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

TOTAL (DDO)

6,30,153

47,853

0

2,24,195

6,30,153

2,72,048

6,30,153

2,72,048

[illegible]

2,57,553

DISTRICT COMMANDANT,PUNJAB HOME

2235

102-CHILD

2,57,553

0

GUARDS

WELFARE

2,57,553

TOTAL (MH)

2,57,553

0

2,57,553

TOTAL (DDO)

2,57,553

0

28,24,932

DISTRICT COMMANDER,, BHATINDA

2070

106-CIVIL

25,78,463

2,46,469

DEFENCE

21,45,94,367

107-HOME GUARDS

19,82,64,654

1,63,29,713

21,74,19,299

TOTAL (MH)

20,08,43,117

1,65,76,182

10,26,223	2235	200-OTHER	10,26,223	0
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PROGRAMMES

-----	*****	-----
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10,26,223	TOTAL (MH)	10,26,223	0
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21,84,45,522	TOTAL (DDO)	20,18,69,340	1,65,76,182
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7,69,45,288	DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	7,10,28,216	59,17,072
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COMMANDER, PUNJAB HOME GUARDS,

MANSA

-----	*****	-----
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7,69,45,288

TOTAL (MH)

7,10,28,216

59,17,072

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 2,14,100	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,DISTRICT	2235	107-SWATANTRATA	2,14,100	0
COMMISSIONE	GOVERNANCE	COMMANDER, PUNJAB HOME GUARDS,		SAINIK SAMMAN		
RS	REFORMS-CUM-CHIEF	MANSA		PENSION SCHEME		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
9,434				200-OTHER	9,434	0
				PROGRAMMES		

2,23,534		TOTAL (MH)	2,23,534	0

7,71,68,822		TOTAL (DDO)	7,12,51,750	59,17,072

35,17,782	DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	32,20,357	2,97,425
			DEFENCE		

31,02,47,712			107-HOME GUARDS	28,67,90,853	2,34,56,859
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31,37,65,494		TOTAL (MH)	29,00,11,210	2,37,54,284

1,28,618	2235	200-OTHER	1,28,618	0
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PROGRAMMES

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1,28,618	TOTAL (MH)	1,28,618	0
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31,38,94,112	TOTAL (DDO)	29,01,39,828	2,37,54,284
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68,79,279	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	62,58,754	6,20,525
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GUARD	DEFENCE
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47,23,50,198	107-HOME GUARDS	43,87,24,770	3,36,25,428
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47,92,29,477	TOTAL (MH)	44,49,83,524	3,42,45,953
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2071	101-SUPERANNUAT	3,71,441	27,336
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RETIREMENT

115-LEAVE	17,29,643	0
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BENEFITS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21,28,420	TOTAL (MH)	21,01,084	27,336
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FINANCIAL 9,86,489	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2235	200-OTHER	9,64,413	22,076
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COMMISSIONE	GOVERNANCE	GUARD		PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

9,86,489	TOTAL (MH)	9,64,413	22,076
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48,23,44,386	TOTAL (DDO)	44,80,49,021	3,42,95,365
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72,64,827	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	60,17,030	12,47,797
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	GUARD , FEROZEPUR		DEFENCE		
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20,30,13,844			107-HOME GUARDS	18,76,48,912	1,53,64,932
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21,02,78,671		TOTAL (MH)		19,36,65,942	1,66,12,729
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49,232		2235	200-OTHER	49,232	0
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			PROGRAMMES		
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49,232		TOTAL (MH)		49,232	0
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21,03,27,903	TOTAL (DDO)			19,37,15,174	1,66,12,729
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5,27,412	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	5,27,412	0
	GUARD,		DEFENCE		

-----	*****				-----
5,27,412	TOTAL(MH)			5,27,412	0

-----	*****				-----
5,27,412	TOTAL(DDO)			5,27,412	0

35,59,289	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	32,56,464	3,02,825
	GUARD, FARIDKOT		DEFENCE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	34,96,88,406	2,82,25,784
37,79,14,190						
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL(MH)			
38,14,73,479					35,29,44,870	2,85,28,609

			2071	115-LEAVE	5,58,080	0
5,58,080						
				ENCASHMENT		
				BENEFITS		

-----	*****	-----
5,58,080	TOTAL (MH)	5,58,080 0

3,59,474	2235 200-OTHER	3,49,831 9,643
	PROGRAMMES	

-----	*****	-----
3,59,474	TOTAL (MH)	3,49,831 9,643

-----	*****	-----
38,23,91,033	TOTAL (DDO)	35,38,52,781 2,85,38,252

75,07,364	DISTRICT COMMANDER,PUNJAB HOME 2070 106-CIVIL	67,64,744 7,42,620
	GUARD, JALANDHAR DEFENCE	

29,82,78,047		107-HOME GUARDS	27,56,89,819	2,25,88,228
-----		*****	-----	-----
30,57,85,411		TOTAL (MH)	28,24,54,563	2,33,30,848
2,44,601	2071	101-SUPERANNUAT	2,12,494	32,107
		ION AND		
		RETIREMENT		
		ALLOWANCES		
2,36,544		115-LEAVE	2,36,544	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
4,81,145		TOTAL (MH)	4,49,038	32,107

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30,62,66,556	TOTAL (DDO)	28,29,03,601	2,33,62,955

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 9,67,07,841	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	8,95,68,829	71,39,012
COMMISSIONE	GOVERNANCE	GUARD, KAPURTHALA				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
9,67,07,841	TOTAL (MH)	8,95,68,829 71,39,012

-----	*****	-----
9,67,07,841	TOTAL (DDO)	8,95,68,829 71,39,012

30,01,170	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	27,66,866	2,34,304
	GUARD, ROPAR		DEFENCE		

20,13,12,196			107-HOME GUARDS	18,60,81,981	1,52,30,215
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20,43,13,366	TOTAL (MH)	18,88,48,847 1,54,64,519

3,59,160		2071	101-SUPERANNUAT	3,29,230	29,930
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			ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
3,59,160	TOTAL (MH)	3,29,230 29,930

-----	*****	-----
20,46,72,526	TOTAL (DDO)	18,91,78,077 1,54,94,449

32,37,477	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	29,16,038	3,21,439
	GUARD, SANGRUR		DEFENCE		

32,13,01,936	107-HOME GUARDS	29,72,41,870	2,40,60,066
-----	*****	-----	-----
32,45,39,413	TOTAL(MH)	30,01,57,908	2,43,81,505

11,11,857	2235	200-OTHER	9,40,267	1,71,590
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PROGRAMMES

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11,11,857	TOTAL (MH)	9,40,267	1,71,590
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	30,10,98,175	2,45,53,095
32,56,51,270				

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

8,06,679	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	7,38,425	68,254
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GUARDS	ION AND
	RETIREMENT
	ALLOWANCES

9,98,980			115-LEAVE	9,98,980	0
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ENCASHMENT
BENEFITS

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29,17,516

TOTAL (MH)

26,77,672

2,39,844

32,74,56,929

TOTAL (DDO)

30,28,35,580

2,46,21,349

34,52,619

DISTRICT CONTROLLER,DISTRICT

2071

101-SUPERANNUAT

32,22,379

2,30,240

FOOD AND SUPLIES CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

25,810

104-GRATUITIES

0

25,810

5,50,472

115-LEAVE

5,20,360

30,112

ENCASHMENT

BENEFITS

40,28,901	TOTAL (MH)	37,42,739	2,86,162
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40,28,901	TOTAL (DDO)	37,42,739	2,86,162
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30,60,040	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	28,42,298	2,17,742
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FOOD AND SUPPLY CONTROLLER	ION AND
	RETIREMENT
	ALLOWANCES

52,27,665		115-LEAVE	34,99,520	17,28,145
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ENCASHMENT
BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		63,41,818	19,45,887
82,87,705						

-----		*****			-----	-----

		TOTAL (DDO)			63,41,818	19,45,887
82,87,705						

FINANCIAL 21,51,122	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	19,42,652	2,08,470
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COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

22,20,440

115-LEAVE7,34,86014,85,580

ENCASHMENT

BENEFITS

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43,71,562TOTAL (MH)26,77,51216,94,050

9,32,666

2235200-OTHER8,04,4201,28,246

PROGRAMMES

*****-----

9,32,666TOTAL (MH)8,04,4201,28,246

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53,04,228	TOTAL (DDO)			34,81,932	18,22,296
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40,14,400	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	38,21,727	1,92,673
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	SUPPLY CONTROLLER		ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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82,84,260			115-LEAVE	78,59,230	4,25,030
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			ENCASHMENT		
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			BENEFITS		
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1,22,98,660		TOTAL (MH)		1,16,80,957	6,17,703
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	TOTAL (DDO)			1,16,80,957	6,17,703
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1,22,98,660

5,21,952	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	3,47,968
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		(ELEMENTARY),DISTRICT EDUCATION		ION AND		
		OFFICER (ELEMENTARY)		RETIREMENT		
				ALLOWANCES		
FINANCIAL 58,675	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	58,675	0
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
5,80,627	TOTAL (MH)	2,32,659 3,47,968

-----	*****	-----
5,80,627	TOTAL (DDO)	2,32,659 3,47,968

9,76,640	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	9,76,640	0
	(PRIMARY),DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (PRIMARY)		BENEFITS		

-----	*****	-----
9,76,640	TOTAL (MH)	9,76,640 0

-----		*****			-----	
9,76,640	TOTAL (DDO)				9,76,640	0
5,03,518	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT		5,03,518	0
	(SECONDARY),DISTRICT EDUCATION		ION AND			
	OFFICER (SECONDARY)		RETIREMENT			
			ALLOWANCES			
44,91,825			109-PENSIONS TO		36,41,514	8,50,311
			EMPLOYEES OF			
			STATE AIDED			
			EDUCATIONAL			
			INSTITUTIONS			
9,35,320			115-LEAVE		0	9,35,320
			ENCASHMENT			

BENEFITS

59,30,663

TOTAL (MH)

41,45,032

17,85,631

59,30,663

TOTAL (DDO)

41,45,032

17,85,631

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL 9,45,115	PRINCIPAL SECRETARY, COMMISSIONERS	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	8,99,804	45,311
10,77,754	REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH			104-GRATUITIES	10,77,754	0
24,07,416				115-LEAVE ENCASHMENT BENEFITS	13,98,396	10,09,020
-----			*****	-----		
1,03,60,948			TOTAL(MH)		75,20,986	28,39,962
-----			*****	-----		
1,03,60,948		TOTAL(DDO)			75,20,986	28,39,962

38,43,036	DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	31,80,156
	OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF		
	EDUCATION OFFICER(SCHOOLS)		STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		
15,11,680			115-LEAVE	0	15,11,680
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
53,54,716		TOTAL(MH)		6,62,880	46,91,836
-----		*****	-----		
53,54,716	TOTAL(DDO)			6,62,880	46,91,836

54,312	DISTRICT EDUCATION	2235	200-OTHER	6,849	47,463
	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
	OFFICER				

-----		*****	-----		
54,312		TOTAL(MH)		6,849	47,463

-----	*****	-----			
54,312	TOTAL(DDO)			6,849	47,463

15,60,514	DISTRICT EDUCATION	2071	115-LEAVE	15,60,514	0
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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OFFICER (PRIMARY)	BENEFITS
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15,60,514	TOTAL(MH)	15,60,514	0
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15,60,514	TOTAL(DDO)	15,60,514	0
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FINANCIAL 62,24,343	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	115-LEAVE	62,24,343	0
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		ENCASHMENT
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RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)		BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

62,24,343

***** -----

TOTAL (MH) 62,24,343 0

6,23,59,744

2202 001-DIRECTION 5,41,94,202 81,65,542

AND

ADMINISTRATION

52,52,452

101-GOVERNMENT 0 52,52,452

PRIMARY SCHOOLS

1,17,67,724

107-SCHOLARSHIP 87,12,912 30,54,812

S

108-EXAMINATION 1,03,200 0

1,03,200

S

39,067

109-GOVERNMENT

39,067

0

SECONDARY

SCHOOLS

79,005

110-ASSISTANCE

79,005

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

70,38,158

789-SPECIAL

29,97,852

40,40,306

COMPONENT PLAN

FOR SCHEDULED

CASTES

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8,66,39,350		TOTAL(MH)	6,61,26,238	2,05,13,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 3,02,443	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2235	200-OTHER	2,78,073	24,370
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)				
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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3,02,443		TOTAL (MH)		2,78,073	24,370
-----	*****			-----	-----
9,31,66,136		TOTAL (DDO)		7,26,28,654	2,05,37,482
19,28,118	DISTRICT EDUCATION	2071	101-SUPERANNUAT	14,05,894	5,22,224
	OFFICER,DISTRICT EDUCATION		ION AND		
	OFFICER, PRIMARY		RETIREMENT		
			ALLOWANCES		
14,55,740			104-GRATUITIES	11,43,000	3,12,740
55,31,188			109-PENSIONS TO	40,51,853	14,79,335
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

9,29,330			115-LEAVE	9,29,330	0
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ENCASHMENT

BENEFITS

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98,44,376		TOTAL (MH)		75,30,077	23,14,299
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98,44,376		TOTAL (DDO)		75,30,077	23,14,299
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2,85,216	DISTRICT EMPLOYMENT	2071	101-SUPERANNUAT	2,64,502	20,714
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OFFICER,DISTRICT EMPLOYMENT	ION AND
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OFFICER	RETIREMENT
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ALLOWANCES

17,19,568			115-LEAVE	17,19,568	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
20,04,784			TOTAL (MH)	19,84,070	20,714

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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20,04,784						
		TOTAL (DDO)			19,84,070	20,714

[illegible]

1,02,02,934

7,96,160

DISTRICT MALERIA OFFICER,DEPUTY 2071

115-LEAVE

7,96,160

 θ

DIRECTOR MALERIA, PUNJAB

ENCASHMENT

BENEFITS

TOTAL (MH)

7,96,160

 $\emptyset$

TOTAL (DDO)

7,96,160

0

2,36,266

DISTRICT PUBLIC RELATION

2235

200-OTHER

2,36,266

0

OFFICER, PUBLIC RELATION

PROGRAMMES

DEPARTMENT

2,36,266			TOTAL (MH)	2,36,266	0

2,36,266			TOTAL (DDO)	2,36,266	0

75,995		DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0
		OFFICER,DISTRICT SAINIK WELFARE		AND		
				ADMINISTRATION		

75,995			TOTAL (MH)	75,995	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 862	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2235	200-OTHER	862	0
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

76,857			TOTAL (MH)		76,857	0
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		TOTAL (DDO)			76,857	0
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76,857

8,88,420

DISTRICT SAINIK WELFARE	2071	115-LEAVE	8,88,420	0
OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT		
OFFICER		BENEFITS		

8,88,420

*****	-----
TOTAL (MH)	8,88,420 0

8,88,420

*****	-----
TOTAL (DDO)	8,88,420 0

80,80,587

DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	69,47,083	11,33,504
SAVING OFFICER	OF SMALL		
	SAVINGS		

-----			-----	-----
80,80,587		TOTAL (MH)	69,47,083	11,33,504

-----			-----	-----
80,80,587		TOTAL (DDO)	69,47,083	11,33,504

48,52,900	DISTRICT SAVING	2047	103-PROMOTION	7,76,560	40,76,340
	OFFICER, NAWAN SHAHAR		OF SMALL		
			SAVINGS		

-----			-----	-----
48,52,900		TOTAL (MH)	7,76,560	40,76,340

-----			-----	-----

48,52,900

TOTAL (DDO)

7,76,560

40,76,340

10,64,624

DISTRICT SAVINGS

2047

103-PROMOTION

9,64,285

1,00,339

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		OFFICER, JALANDHAR		OF SMALL		
				SAVINGS		
			*****		-----	-----

10,64,624			TOTAL (MH)		9,64,285	1,00,339

-----		*****	-----	
10,64,624		TOTAL (DDO)	9,64,285	1,00,339

FINANCIAL 3,90,850	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	3,59,024	31,826
COMMISSIONER	GOVERNANCE	SAVINGS, HOSHIARPUR		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
3,90,850		TOTAL (MH)	3,59,024	31,826

-----		*****	-----	
3,90,850		TOTAL (DDO)	3,59,024	31,826

3,58,477

DISTRICT SAVINGS OFFICER,SMALL2047103-PROMOTION3,29,57828,899

SAVINGS, KAPURTHLA

OF SMALL

SAVINGS

*****-----

3,58,477TOTAL (MH)3,29,57828,899

*****-----

3,58,477TOTAL (DDO)3,29,57828,899

5,84,232

DISTRICT SESSION JUDGE,DISTRICT2071101-SUPERANNUAT5,35,54648,686

SESSION JUDGE

ION AND

RETIREMENT

ALLOWANCES

85,00,303

115-LEAVE75,12,7239,87,580

ENCASHMENT

BENEFITS

*****-----

90,84,535

TOTAL(MH)80,48,26910,36,266

12,37,640

2202109-GOVERNMENT12,37,6400

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SCHOOLS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2202	110-ASSISTANCE	76,496	0
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COMMISSIONE	GOVERNANCE	SESSION JUDGE		TO		
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RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			SECONDARY		
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	CHANDIGARH			SCHOOLS		
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-----		*****		-----		
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13,14,136		TOTAL (MH)		13,14,136		0
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83,392		2235	200-OTHER	83,392		0
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PROGRAMMES

-----		*****		-----		
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83,392		TOTAL (MH)		83,392		0
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1,04,82,063	TOTAL (DDO)	94,45,797 10,36,266

21,25,107	DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	20,97,148	27,959
	BHATINDA	OF SMALL		
		SAVINGS		

-----		-----
21,25,107	TOTAL (MH)	20,97,148 27,959

-----		-----
21,25,107	TOTAL (DDO)	20,97,148 27,959

18,54,333	DISTRICT SMALL SAVING	2047	103-PROMOTION	16,89,735	1,64,598
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OFFICER, DISTRICT SMALL SAVING

OF SMALL

OFFICER, TARN TARAN

SAVINGS

18,54,333

TOTAL (MH)

16,89,735

1,64,598

18,54,333

TOTAL (DDO)

16,89,735

1,64,598

28,04,654

DISTRICT SMALL SAVINGS

2047

103-PROMOTION

2,18,627

25,86,027

OFFICER, MANSA

OF SMALL

SAVINGS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

28,04,654			TOTAL (MH)		2,18,627	25,86,027

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
28,04,654		TOTAL (DDO)			2,18,627	25,86,027

16,34,700	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	16,34,700	0
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER				
65,54,62,001			102-PENSIONS	59,84,98,514	5,69,63,487
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
66,55,55,000			789-SPECIAL	61,00,06,500	5,55,48,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,32,54,56,355		TOTAL (MH)		1,21,03,58,341	11,50,98,014

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1,32,54,56,355	TOTAL (DDO)	1,21,03,58,341	11,50,98,014

34,560	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	34,560	0
	SPORTS OFFICER	ENCASHMENT		
		BENEFITS		

-----			-----	-----
34,560	TOTAL (MH)	34,560	0	

-----		-----	-----
34,560	TOTAL (DDO)	34,560	0

11,450	DISTRICT SPORTS OFFICER,SPORTS 2202	109-GOVERNMENT	11,450	0
	DEPARTMENT	SECONDARY		

SCHOOLS

-----		*****	-----	
11,450		TOTAL (MH)	11,450	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
FINANCIAL 11,450	PRINCIPAL SECRETARY,	TOTAL (DDO)	11,450	0

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,03,514	DISTRICT TOWN PLANNER,DISTRICT	2071	115-LEAVE	3,03,514	0
	TOWN PLANNER		ENCASHMENT		
			BENEFITS		

-----	*****	-----
3,14,964	TOTAL (MH)	3,14,964 0

4,30,836	2235	200-OTHER	0	4,30,836
		PROGRAMMES		

-----	*****	-----
4,30,836	TOTAL (MH)	0 4,30,836

7,45,800

TOTAL (DDO)

3,14,964

4,30,836

1,55,681

DISTRICT TOWN PLANNER,TOWN AND
COUNTRY PLANNING DEPARTMENT

2071

101-SUPERANNUAT
ION AND
RETIREMENT
ALLOWANCES

0

1,55,681

1,52,513

104-GRATUITIES

0

1,52,513

3,08,194

TOTAL (MH)

0

3,08,194

3,08,194

TOTAL (DDO)

0

3,08,194

10,21,116	DISTRICT TRAINING	2071	101-SUPERANNUAT	9,36,023	85,093
	OFFICER,DISTRICT TRAINING		ION AND		
	OFFICER		RETIREMENT		
			ALLOWANCES		
24,53,760			115-LEAVE	24,53,760	0
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
		TOTAL (MH)	33,89,783	85,093
34,74,876				

-----		*****	-----	
		TOTAL (DDO)	33,89,783	85,093
34,74,876				

FINANCIAL PRINCIPAL SECRETARY, 13,43,33,19,363	DISTRICT TREASURY	2071	101-SUPERANNUAT	12,20,26,73,729	1,23,06,45,634
COMMISSIONE GOVERNANCE	OFFICER,DISTRICT TREASURY		ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH				
			102-COMMUTED	57,58,15,548	4,78,72,274
62,36,87,822			VALUE OF		
			PENSIONS		

1,45,82,97,727	104-GRATUITIES	1,33,14,24,737	12,68,72,990
46,76,74,200	105-FAMILY	42,56,55,935	4,20,18,265
	PENSIONS		
42,01,41,799	109-PENSIONS TO	39,26,22,061	2,75,19,738
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
48,57,053	111-PENSIONS TO	43,33,266	5,23,787
	LEGISLATORS		
28,99,17,632	115-LEAVE	26,23,18,715	2,75,98,917
	ENCASHMENT		
	BENEFITS		

1,70,31,58,181		117-GOVERNMENT	1,55,86,34,150	14,45,24,031
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

-----	*****	-----
18,40,10,53,777	TOTAL (MH)	16,75,34,78,141 1,64,75,75,636

-----	*****	-----
18,40,10,53,777	TOTAL (DDO)	16,75,34,78,141 1,64,75,75,636

16,52,35,68,568	DISTRICT TREASURY	2071	101-SUPERANNUAT	14,91,32,98,715	1,61,02,69,853
	OFFICER,DISTRICT TREASURY		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		OFFICER		RETIREMENT		
				ALLOWANCES		
FINANCIAL 1,11,78,75,972	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	99,82,38,521	11,96,37,451
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF		
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
2,64,59,91,613				104-GRATUITIES	2,38,49,79,134	26,10,12,479
4,16,43,86,636				105-FAMILY	3,74,50,61,495	41,93,25,141
				PENSIONS		

46,37,36,920	109-PENSIONS TO	40,30,85,430	6,06,51,490
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
4,57,76,462	111-PENSIONS TO	4,12,28,947	45,47,515
	LEGISLATORS		
76,41,29,855	115-LEAVE	64,84,37,251	11,56,92,604
	ENCASHMENT		
	BENEFITS		
3,00,78,42,797	117-GOVERNMENT	2,74,52,20,713	26,26,22,084
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		

PENSION SCHEME

TOTAL (MH)

25,87,95,50,206

2,85,37,58,617

28,73,33,08,823

TOTAL (DDO)

25,87,95,50,206

2,85,37,58,617

28,73,33,08,823

DISTRICT TREASURY

2071

101-SUPERANNUAT

4,37,28,760

6,49,408

4,43,78,168

OFFICER, DISTRICT TREASURY

ION AND

OFFICER,

RETIREMENT

ALLOWANCES

104-GRATUITIES

2,56,962

0

2,56,962

105-FAMILY

1,53,45,982

 θ

1,53,45,982

PENSIONS

4,87,760

111-PENSIONS TO

LEGISLATORS

4,87,7600

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 10,93,68,766	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	115-LEAVE	8,98,38,822	1,95,29,944
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER,		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

2,48,04,86,195	105-FAMILY	2,25,33,20,087	22,71,66,108
	PENSIONS		
18,58,07,268	109-PENSIONS TO	16,53,71,558	2,04,35,710
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
36,49,69,204	115-LEAVE	31,43,99,120	5,05,70,084
	ENCASHMENT		
	BENEFITS		
90,83,77,690	117-GOVERNMENT	82,93,11,660	7,90,66,030
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

		OFFICER, KAPURTHALA		ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	15,11,60,669	1,44,11,449
16,55,72,118						
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF		
RS	REFORMS-CUM-CHIEF			PENSIONS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				104-GRATUITIES	51,14,60,912	5,03,43,570
56,18,04,482						
				105-FAMILY	65,36,66,617	6,58,94,733
71,95,61,350						
				PENSIONS		
				109-PENSIONS TO	7,16,32,378	63,89,932
7,80,22,310						
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		

	INSTITUTIONS		
63,76,236	111-PENSIONS TO	58,51,995	5,24,241
	LEGISLATORS		
10,87,57,861	115-LEAVE	8,97,84,383	1,89,73,478
	ENCASHMENT		
	BENEFITS		
42,38,05,868	117-GOVERNMENT	38,73,58,574	3,64,47,294
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
4,68,70,23,622	TOTAL (MH)	4,26,47,33,654	42,22,89,968

.....

4,68,70,23,622

4,78,83,53,564

ALLOWANCES

50,39,01,389

PENSIONS

98,71,59,552

93,72,73,136

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				PENSIONS		
FINANCIAL 5,81,82,675	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	109-PENSIONS TO	5,20,21,461	61,61,214
COMMISSIONE	GOVERNANCE			EMPLOYEES OF		
RS	REFORMS-CUM-CHIEF			STATE AIDED		
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL		
	CHANDIGARH			INSTITUTIONS		
28,38,756				111-PENSIONS TO	21,50,045	6,88,711
				LEGISLATORS		
26,31,22,836				115-LEAVE	23,61,09,260	2,70,13,576

			ENCASHMENT	
			BENEFITS	
			117-GOVERNMENT	81,57,01,197
			CONTRIBUTION	
			FOR DEFINED	
			CONTRIBUTION	
			PENSION SCHEME	

			TOTAL (MH)	7,56,07,97,304
				87,51,13,690

			TOTAL (DDO)	7,56,07,97,304
				87,51,13,690
			DISTRICT TREASURY	
			2071	
			101-SUPERANNUAT	3,98,36,13,666
				42,78,27,921

4,41,14,41,587

OFFICER, SANGRUR

ION AND

RETIREMENT

ALLOWANCES

38,14,53,328

102-COMMUTED

35,05,99,921

3,08,53,407

VALUE OF

PENSIONS

96,28,23,697

104-GRATUITIES

90,25,06,579

6,03,17,118

1,23,29,02,475

105-FAMILY

1,10,09,09,740

13,19,92,735

PENSIONS

9,71,20,553

109-PENSIONS TO

8,74,47,091

96,73,462

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

1,42,58,226

111-PENSIONS TO

1,33,87,185

8,71,041

LEGISLATORS

14,90,25,818

115-LEAVE

12,87,69,104

2,02,56,714

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ENCASHMENT

BENEFITS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	93,06,93,988	8,68,99,791
1,01,75,93,779						

COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		CONTRIBUTION		
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RS	REFORMS-CUM-CHIEF			FOR DEFINED		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
8,26,66,19,463	TOTAL (MH)	7,49,79,27,274	76,86,92,189

-----	*****	-----	-----
8,26,66,19,463	TOTAL (DDO)	7,49,79,27,274	76,86,92,189

4,50,419	DISTRICT WELFARE	2071	101-SUPERANNUAT	4,50,419	0
	OFFICER,DISTRICT WELFARE OFFICER		ION AND		
			RETIREMENT		
			ALLOWANCES		
5,91,673			104-GRATUITIES	5,91,673	0

10,42,092	TOTAL (MH)	10,42,092	0
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1,12,10,755	2225	001-DIRECTION	1,02,10,834	9,99,921
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AND

ADMINISTRATION

89,76,000		190-ASSISTANCE	77,01,000	12,75,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

3,81,99,000		789-SPECIAL	2,48,88,000	1,33,11,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
5,83,85,755		TOTAL (MH)	4,27,99,834	1,55,85,921

-----		*****	-----	
5,94,27,847		TOTAL (DDO)	4,38,41,926	1,55,85,921

9,51,040	DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0
	OFFICER, GURDASPUR		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

BENEFITS			

9,51,040	TOTAL (MH)	9,51,040	0

9,51,040	TOTAL (DDO)	9,51,040	0

FINANCIAL 1,80,386	PRINCIPAL SECRETARY,	DISTRICT. SAVING	2047	103-PROMOTION	1,59,282	21,104
COMMISSIONER	GOVERNANCE	OFFICER, DISTRICT. SAVING OFFICER		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

	TOTAL (MH)	1,59,282	21,104

1,80,386

1,80,386

TOTAL (DDO) 1,59,282 21,104

57,256

DISTRICTY ATTORNEY,MOGA 2071 101-SUPERANNUAT 57,256 0

ION AND

RETIREMENT

ALLOWANCES

15,36,980

115-LEAVE 15,36,980 0

ENCASHMENT

BENEFITS

15,94,236

TOTAL (MH) 15,94,236 0

-----	*****	-----
15,94,236	TOTAL (DDO)	15,94,236 0

63,954	DISTT. AYURVEDIC UNANI	2071	101-SUPERANNUAT	0	63,954
	OFFICER, FARIDKOT		ION AND		
			RETIREMENT		
			ALLOWANCES		
23,80,700			115-LEAVE	22,34,960	1,45,740
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
24,44,654	TOTAL (MH)	22,34,960 2,09,694

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

43,893

OF SMALL

SAVINGS

24,88,547

TOTAL (MH)

22,72,937

2,15,610

24,88,547

TOTAL (DDO)

22,72,937

2,15,610

24,65,288

DIVISIONAL COMMANDER,PUNJAB HOME 2070

107-HOME GUARDS

22,47,395

2,17,893

GUARD , FEROZEPUR

24,65,288

TOTAL (MH)

22,47,395

2,17,893

24,65,288	TOTAL (DDO)	22,47,395	2,17,893

4,23,716	DIVISIONAL COMMANDER,PUNJAB HOME 2070	107-HOME GUARDS	3,59,168	64,548
	GUARD, JALANDHAR			

4,23,716	TOTAL (MH)	3,59,168	64,548

5,227	2235	200-OTHER	5,227	0
		PROGRAMMES		

5,227	TOTAL (MH)	5,227	0

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4,28,943	TOTAL(DDO)	3,64,395	64,548

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 13,76,001	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	11,94,830	1,81,171
COMMISSIONE	GOVERNANCE	OFFICER, BHATINDA		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

35,86,035			115-LEAVE	35,86,035	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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49,62,036	TOTAL (MH)	47,80,865	1,81,171
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49,62,036	TOTAL (DDO)	47,80,865	1,81,171
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2,83,092	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,83,092	0
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OFFICER,DIVISIONAL SOIL	ION AND
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CONSERVATION OFFICER	RETIREMENT
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ALLOWANCES

13,90,544			104-GRATUITIES	13,90,544	0
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27,16,160			115-LEAVE	27,16,160	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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43,89,796	TOTAL (MH)	43,89,796	0
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43,89,796	TOTAL (DDO)	43,89,796	0
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10,17,828	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	9,70,062	47,766
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OFFICER,DIVISIONAL SOIL	ION AND
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CONSERVATION OFFICER(SOIL	RETIREMENT
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SURVEY)	ALLOWANCES
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59,17,377			115-LEAVE	59,17,377	0
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ENCASHMENT

BENEFITS

-----		*****	-----
69,35,205		TOTAL(MH)	68,87,439 47,766

-----	*****	-----
69,35,205	TOTAL(DDO)	68,87,439 47,766

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 1,42,630	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	1,42,630	0
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

70,77,835			TOTAL (MH)		70,30,069	47,766

70,77,835			TOTAL (DD0)		70,30,069	47,766

8,67,108		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,94,849	72,259
		OFFICER, SANGRUR		ION AND		

			RETIREMENT		
			ALLOWANCES		
3,92,852			115-LEAVE	0	3,92,852
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
12,59,960	TOTAL (MH)	7,94,849 4,65,111

-----	*****	-----
12,59,960	TOTAL (DDO)	7,94,849 4,65,111

1,90,368	DY DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	1,90,368	0
			ION AND		
			RETIREMENT		

			ALLOWANCES		
96,29,219			115 - LEAVE	96,29,219	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
98,19,587		TOTAL (MH)		98,19,587	0

-----	*****			-----	-----
98,19,587	TOTAL (DDO)			98,19,587	0

1,88,59,110	E S I HOSPITAL,AMRITSAR	2071	115 - LEAVE	1,79,47,910	9,11,200
			ENCASHMENT		
			BENEFITS		

RS	REFORMS-CUM-CHIEF		BENEFITS	
	SECRETERIAT SECRETARY, PUNJAB,			
	CHANDIGARH			

18,94,400		TOTAL (MH)	18,94,400	0

18,94,400		TOTAL (DDO)	18,94,400	0
8,48,640	EMPLOYMENT OFFICER, TRAINING .T.C 2071	115-LEAVE	8,48,640	0
		ENCASHMENT		
		BENEFITS		

8,48,640		TOTAL (MH)	8,48,640	0

8,48,640

TOTAL (DDO)

8,48,6400

7,23,413

EXCISE AND TAXATION2039001-DIRECTION6,90,61332,800

COMMISSIONER, EXCISE AND TAXATIONAND

COMMISSIONERADMINISTRATION

7,23,413

TOTAL (MH)

6,90,61332,800

1,05,920

2071115-LEAVE1,05,9200

ENCASHMENT

BENEFITS

-----		*****	-----	
1,05,920		TOTAL (MH)	1,05,920	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,29,333		TOTAL (DDO)			7,96,533	32,800
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FINANCIAL 30,98,318	PRINCIPAL SECRETARY,	EXECUTIVE	ENGINEER,DRAINAGE	2071	115-LEAVE	21,70,145	9,28,173
COMMISSIONE	GOVERNANCE	DIVISION			ENCASHMENT		

[illegible]

1,78,38,748		115-LEAVE	1,65,62,588	12,76,160
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ENCASHMENT

BENEFITS

-----	*****	-----
2,14,49,694	TOTAL (MH)	2,01,73,534 12,76,160

-----	*****	-----
2,14,49,694	TOTAL (DDO)	2,01,73,534 12,76,160

7,80,408	EXECUTIVE ENGINEER,1ST DIVISION 2202	109-GOVERNMENT	7,80,408	0
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I.B. PUNJAB

SECONDARY

SCHOOLS

-----	*****	-----
7,80,408	TOTAL (MH)	7,80,408 0

-----	*****	-----
7,80,408	TOTAL (DDO)	7,80,408 0

91,08,675	EXECUTIVE ENGINEER,ABOHAR CANAL 2071	115-LEAVE	74,72,145	16,36,530
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DIVISION

ENCASHMENT

BENEFITS

-----	*****	-----
Page 849	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91,08,675		TOTAL (MH)		74,72,145	16,36,530
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FINANCIAL	PRINCIPAL SECRETARY,	*****		-----	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

91,08,675		TOTAL (DDO)		74,72,145	16,36,530
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45,42,285		EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	42,51,603	2,90,682
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DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

1,04,233			105-FAMILY	1,04,233	0
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PENSIONS

55,35,041			115-LEAVE	55,35,041	0
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ENCASHMENT

BENEFITS

-----	*****	-----
1,92,90,234	TOTAL (MH)	1,73,63,022 19,27,212

-----	*****	-----
1,92,90,234	TOTAL (DDO)	1,73,63,022 19,27,212

3,00,374	EXECUTIVE ENGINEER,BARI DOAB	2071	101-SUPERANNUAT	3,00,374	0
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DRAINAGE DIVISION	ION AND
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RETIREMENT

ALLOWANCES

TOTAL (MH)

3,00,374

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3,00,374

TOTAL (DDO)

3,00,374

 θ

3,00,374

EXECUTIVE ENGINEER, BHAKRA MAIN

2071

101-SUPERANNUAT

25,43,366

99,512

26,42,878

LINE DIVISION

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

27,20,000

 θ

27,20,000

115-LEAVE

1,54,32,366

24,77,115

1,79,09,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				ENCASHMENT		
				BENEFITS		

				*****	-----	-----
				TOTAL (MH)	2,06,95,732	25,76,627
2,32,72,359						
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BHAKRA MAIN	2235	104-DEPOSIT	50,000	0
50,000						
COMMISSIONE	GOVERNANCE	LINE DIVISION		LINKED		
RS	REFORMS-CUM-CHIEF			INSURANCE		
SECRETERIAT	SECRETARY, PUNJAB,			SCHEME-GOVERNME		

CHANDIGARH		NT PROVIDENT			
		FUND			
		PROGRAMMES			

27,00,862		200-OTHER		25,00,862	2,00,000
		TOTAL (MH)			
27,50,862				25,50,862	2,00,000

2,60,23,221		TOTAL (DDO)		2,32,46,594	27,76,627

31,41,638		EXECUTIVE ENGINEER,BIST DOAB	2071	101-SUPERANNUAT	29,73,264
		ION AND			
		RETIREMENT			
		ALLOWANCES			
		1,68,374			

33,22,752		104-GRATUITIES	33,22,752	0
1,40,85,184		115-LEAVE	1,13,42,204	27,42,980
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
2,05,49,574		TOTAL (MH)	1,76,38,220	29,11,354

-----	*****	-----	-----	-----
2,05,49,574		TOTAL (DDO)	1,76,38,220	29,11,354

17,80,973	EXECUTIVE ENGINEER,CANAL LINING	2071	101-SUPERANNUAT	16,18,441	1,62,532
	DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		

8,88,000

104-GRATUITIES

8,88,000

 θ

17,90,873

115-LEAVE

9,83,724

8,07,149

ENCASHMENT

BENEFITS

Page 851

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

44,59,846

TOTAL (MH)

34,90,165

9,69,681

44,59,846

TOTAL (DDO)

34,90,165

9,69,681

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,CENTRAL WORKS 2071 101-SUPERANNUAT 4,18,800 0

4,18,800

COMMISSIONE GOVERNANCE DIVISION ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

26,56,780

115-LEAVE 26,56,780 0

ENCASHMENT

BENEFITS

30,75,580

TOTAL (MH)

30,75,580

0

30,75,580

TOTAL (DDO)

30,75,580

0

1,30,280

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

101-SUPERANNUAT

1,30,280

0

DIVISION NO-1

ION AND

RETIREMENT

ALLOWANCES

15,95,550

115-LEAVE

15,95,550

0

ENCASHMENT

BENEFITS

17,25,830

TOTAL (MH)

17,25,830

0

17,25,830	TOTAL(DDO)	17,25,830	0
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5,09,611	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	5,09,611	0
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DIVISION NO-3	ION AND
	RETIREMENT
	ALLOWANCES

28,04,506	115-LEAVE	28,04,506	0
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ENCASHMENT
BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

33,14,117

TOTAL (MH)

33,14,117

0

33,14,117

TOTAL (DDO)

33,14,117

0

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,CENTRAL WORKS 2071 101-SUPERANNUAT 2,80,939 12,849

2,93,788

COMMISSIONE GOVERNANCE DIVISION NO-5 ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

54,35,360

115-LEAVE

54,35,360

0

ENCASHMENT

BENEFITS

57,29,148

TOTAL (MH)

57,16,299

12,849

57,29,148

TOTAL (DDO)

57,16,299

12,849

14,48,100

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

115-LEAVE

14,48,100

 θ

DIVISION PWD B&R

ENCASHMENT

BENEFITS

* * * * *

14,48,100

TOTAL (MH)

14,48,100

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14,48,100	TOTAL (DDO)	14,48,100 0

44,64,005	EXECUTIVE ENGINEER,CONSTRUCT	2071	115-LEAVE	44,64,005	0
	DIVISION NO.2, PWD B&R		ENCASHMENT		
			BENEFITS		

-----	*****	-----
44,64,005	TOTAL (MH)	44,64,005 0

-----	*****	-----
44,64,005	TOTAL (DDO)	44,64,005 0

3,11,166	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	3,11,166	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		DIVISION NO-1,		ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	18,69,500	0
18,69,500						
COMMISSIONE	GOVERNANCE	DIVISION NO-1,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

21,80,666

TOTAL (MH)

21,80,666

0

21,80,666

TOTAL (DDO)

21,80,666

0

3,80,646

EXECUTIVE ENGINEER, CONSTRUCTION

2071

101-SUPERANNUAT

1,66,568

2,14,078

DIVISION NO-2, P.W.D. B&R B.B

ION AND

RETIREMENT

ALLOWANCES

21,51,270

115-LEAVE

15,66,290

5,84,980

ENCASHMENT

BENEFITS

TOTAL (MH)

17,32,858

7,99,058

25,31,916

25,31,916

TOTAL (DDO) 17,32,858 7,99,058

8,11,506

EXECUTIVE ENGINEER,CONSTRUCTION 2071 101-SUPERANNUAT 8,11,506 0

DIVISION NO-2, PWD B&R ION AND

RETIREMENT

ALLOWANCES

6,52,157

104-GRATUITIES 6,52,157 0

4,60,960

111-PENSIONS TO 4,60,960 0

LEGISLATORS

1,90,69,710

115-LEAVE 1,55,17,745 35,51,965

ENCASHMENT

BENEFITS

-----	*****	-----	-----
2,09,94,333	TOTAL (MH)	1,74,42,368	35,51,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 3,42,551	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	2,44,485	98,066
COMMISSIONE	GOVERNANCE	DIVISION NO-2, PWD B&R		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

3,42,551		TOTAL (MH)	2,44,485	98,066

2,13,36,884		TOTAL (DDO)	1,76,86,853	36,50,031

12,62,200	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	11,58,097	1,04,103
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	DIVISION NO-3 PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		
43,44,198			115-LEAVE	32,07,504	11,36,694
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
56,06,398	TOTAL (MH)	43,65,601 12,40,797

8,00,000	2235 200-OTHER	6,00,000 2,00,000
	PROGRAMMES	

-----	*****	-----
8,00,000	TOTAL (MH)	6,00,000 2,00,000

-----	*****	-----
64,06,398	TOTAL (DD0)	49,65,601 14,40,797

90,080	EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE	90,080 0
	DIVISION NO.-1, PWD B&R, ENCASHMENT	

BENEFITS

-----		*****	-----	
90,080		TOTAL (MH)	90,080	0

-----		*****	-----	
90,080		TOTAL (DDO)	90,080	0

4,46,200	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	3,34,650	1,11,550
	DIVISION NO.1 PWD B&R		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RETIREMENT

ALLOWANCES

FINANCIAL 47,05,500	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	47,05,500	0
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COMMISSIONE	GOVERNANCE	DIVISION NO.1 PWD B&R		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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51,51,700			TOTAL (MH)		50,40,150	1,11,550
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51,51,700		TOTAL (DDO)			50,40,150	1,11,550
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10,10,229	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	9,58,711	51,518
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DIVISION NO.2	ION AND
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RETIREMENT

ALLOWANCES

13,10,037			104-GRATUITIES	13,10,037	0
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22,64,500			115-LEAVE	22,64,500	0
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ENCASHMENT

BENEFITS

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45,84,766	TOTAL (MH)	45,33,248	51,518
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45,84,766	TOTAL (DD0)	45,33,248	51,518
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3,42,937	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	3,42,937	0
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	DIVISION NO.2,PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

14,05,323			115-LEAVE	14,05,323	0
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			ENCASHMENT		
			BENEFITS		

-----		*****		-----	
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17,48,260		TOTAL(MH)		17,48,260	0
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17,48,260		TOTAL(DDO)		17,48,260	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,29,47,735

40,28,593

1,71,74,824

2,12,03,417

1,26,48,000

2071

101-SUPERANNUAT

37,10,605

3,17,988

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,42,32,668

29,42,156

ENCASHMENT

BENEFITS

TOTAL (MH)

1,79,43,273

32,60,144

4202

203-UNIVERSITY

1,26,48,000

0

AND HIGHER

		EDUCATION		
59,52,000		789-SPECIAL	59,52,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,86,00,000	TOTAL (MH)	1,86,00,000 0

-----	*****	-----
7,27,51,152	TOTAL (DDO)	6,66,53,203 60,97,949

2,71,264	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	2,71,264	0
	DIVISION PWD B&R BR	ION AND		
		RETIREMENT		

115-LEAVE

4,10,040

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

CHANDIGARH

-----	*****	-----
31,33,633	TOTAL (DDO)	27,23,593 4,10,040
2,92,100	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT 2,19,075 73,025
	DIVISION PWD B&R, PUNJAB	ION AND
		RETIREMENT
		ALLOWANCES
40,75,170		115-LEAVE 40,75,170 0
		ENCASHMENT
		BENEFITS

75,00,903		TOTAL(MH)	70,17,838	4,83,065

75,00,903		TOTAL(DDO)	70,17,838	4,83,065

42,55,032	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	42,35,467	19,565
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DIVISION, PWD B&R BRANCH

ION AND

RETIREMENT

ALLOWANCES

51,42,977			115-LEAVE	44,40,820	7,02,157
			ENCASHMENT		
			BENEFITS		

93,98,009	TOTAL (MH)	86,76,287	7,21,722
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-----	*****	-----
93,98,009	TOTAL (DDO)	86,76,287 7,21,722

24,50,651	EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	24,05,565	45,086
	DIVSION, P.W.D. B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,CONSTRUCTION 2071 115-LEAVE 8,97,132 0
8,97,132

COMMISSIONE GOVERNANCE DIVSION, P.W.D. B&R ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

33,47,783 TOTAL (MH) 33,02,697 45,086

----- ***** -----

33,47,783 TOTAL (DD0) 33,02,697 45,086

8,83,345 EXECUTIVE ENGINEER,CONTRUCTION 2071 115-LEAVE 8,83,345 0

DIVISION PWD B&R ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

8,83,345

 $\emptyset$

TOTAL (DDO)

8,83,345

 $\emptyset$

EXECUTIVE ENGINEER, COSTRUCTION

2059

001-DIRECTION

2,82,63,086

25,52,943

DIVISION NO-2

AND

ADMINISTRATION

799-SUSPENSE

22,826

-22,826

TOTAL (MH)

2,82,85,912

25,30,117

21,55,373	2071	101-SUPERANNUAT	18,32,917	3,22,456
		ION AND		
		RETIREMENT		
		ALLOWANCES		
51,84,238		115-LEAVE	46,75,418	5,08,820
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
73,39,611		TOTAL (MH)	65,08,335	8,31,276
-----	*****	-----	-----	-----
3,81,55,640		TOTAL (DDO)	3,47,94,247	33,61,393

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 2,45,920	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0
COMMISSIONE	GOVERNANCE	DIVISION (I.B)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
29,80,899				115-LEAVE	29,80,899	0
				ENCASHMENT		
				BENEFITS		

32,26,819		TOTAL (MH)	32,26,819	0

32,26,819		TOTAL (DDO)	32,26,819	0

7,46,138	EXECUTIVE ENGINEER,DRAINAGE	2071	101-SUPERANNUAT	7,46,138	0
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	CONSTRUCTION DIVISION PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

10,51,761			104-GRATUITIES	10,51,761	0
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49,91,167			115-LEAVE	43,54,667	6,36,500
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			ENCASHMENT		
			BENEFITS		

-----			-----	
67,89,066		TOTAL (MH)	61,52,566	6,36,500

49,100		2235	200-OTHER	37,560	11,540
			PROGRAMMES		

-----			-----	
49,100		TOTAL (MH)	37,560	11,540

-----			-----	
68,38,166		TOTAL (DDO)	61,90,126	6,48,040

29,12,327	EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	27,43,752	1,68,575
	DIVISION PWD		ION AND		
			RETIREMENT		

ALLOWANCES

18,00,000

104-GRATUITIES

18,00,000

 θ

1,50,72,220

115-LEAVE

1,31,15,820

19,56,400

ENCASHMENT

BENEFITS

Page 860

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,97,84,547

TOTAL (MH)

1,76,59,572

21,24,975

1,97,84,547

TOTAL (DDO)

1,76,59,572

21,24,975

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,ELECTRICAL 2071 101-SUPERANNUAT 4,06,896 0

4,06,896

COMMISSIONE GOVERNANCE DIVISION PWD B&R ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

35,85,554

115-LEAVE 35,85,554 0

ENCASHMENT

BENEFITS

39,92,450

TOTAL (MH)

39,92,450

0

-----		*****			-----			
39,92,450	TOTAL (DDO)				39,92,450	0		
4,38,734	EXECUTIVE ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT		4,38,734	0		
DIVISION, PWD B&R, PUNJAB			ION AND					
				RETIREMENT				
				ALLOWANCES				
				115-LEAVE	27,40,480	0		
27,40,480				ENCASHMENT				
				BENEFITS				
-----		*****			-----			
31,79,214	TOTAL (MH)				31,79,214	0		

31,79,214

TOTAL (DDO)

31,79,214

0

12,59,360

EXECUTIVE ENGINEER,ELECTRICAL

2071

115-LEAVE

12,59,360

0

DIVISON PWD B&R

ENCASHMENT

BENEFITS

12,59,360

TOTAL (MH)

12,59,360

0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			12,59,360	0
12,59,360						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

58,10,936		EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	52,28,036	5,82,900

		DIVISION, PUNJAB PWD B&R,		ENCASHMENT		
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BENEFITS

-----		*****			-----	-----

70,70,296			TOTAL (MH)		64,87,396	5,82,900
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-----		*****			-----	
70,70,296	TOTAL (DDO)			64,87,396	5,82,900	
3,54,678	EXECUTIVE ENGINEER, FARIDKOT		2071	101-SUPERANNUAT	2,55,294	99,384
CANAL DIVISION,				ION AND		
				RETIREMENT		
				ALLOWANCES		
96,290				104-GRATUITIES	0	96,290
1,14,21,467				115-LEAVE	87,14,649	27,06,818
				ENCASHMENT		
				BENEFITS		
-----		*****			-----	
1,18,72,435	TOTAL (MH)			89,69,943	29,02,492	

-----		*****			-----	
1,18,72,435	TOTAL (DDO)			89,69,943	29,02,492	
10,01,712	EXECUTIVE ENGINEER, FARIDKOT	2071	101-SUPERANNUAT	9,18,236	83,476	
DRAINAGE DIVISION,			ION AND			
			RETIREMENT			
			ALLOWANCES			
18,18,780			115-LEAVE	11,63,520	6,55,260	
			ENCASHMENT			
			BENEFITS			
-----		*****			-----	
28,20,492	TOTAL (MH)			20,81,756	7,38,736	

	DRAINAGE DIVISION,	ION AND		
		RETIREMENT		
		ALLOWANCES		
1,13,28,148		115- LEAVE	83,81,748	29,46,400
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	1,08,99,665	36,94,871

		TOTAL (DDO)	1,08,99,665	36,94,871
12,41,026	EXECUTIVE ENGINEER,HARIKA CANAL 2071	101-SUPERANNUAT	11,72,088	68,938
	DIVISION	ION AND		

[illegible]

BENEFITS

-----	*****	-----
15,97,699	TOTAL(MH)	15,97,699 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			15,97,699	0
15,97,699						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

48,29,235	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	41,73,975	6,55,260
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DRAINAGE DIVISION	ENCASHMENT
	BENEFITS

-----	*****	-----
64,26,934	TOTAL (MH)	57,71,674 6,55,260

3,01,981	2235	200-OTHER	3,01,981	0
		PROGRAMMES		

-----	*****	-----
3,01,981	TOTAL (MH)	3,01,981 0

67,28,915

TOTAL (DDO)

60,73,655

6,55,260

3,95,647

EXECUTIVE ENGINEER, JANDIALA

2071

101-SUPERANNUAT

3,52,638

43,009

DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

92,06,736

115-LEAVE

82,10,276

9,96,460

ENCASHMENT

BENEFITS

96,02,383

TOTAL (MH)

85,62,914

10,39,469

-----					-----	
		TOTAL (DDO)			85,62,914	10,39,469
96,02,383						

		EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	18,50,019	3,91,473
22,41,492						

SHED DRAINAGE DIVISION

ION AND

RETIREMENT

ALLOWANCES

				115-LEAVE	27,38,711	21,90,885
49,29,596						
				ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		45,88,730	25,82,358
71,71,088						

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, KANDI WATER	2210	103-PRIMARY	10,815	0
10,815						

COMMISSIONER	GOVERNANCE	SHED DRAINAGE DIVISION		HEALTH CENTRES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		10,815	0
10,815						

-----		*****			-----				
71,81,903	TOTAL (DDO)				45,99,545	25,82,358			
31,27,330	EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT		30,05,300	1,22,030			
DIVISION I.B.			ION AND						
38,92,523			104-GRATUITIES		38,92,523	0			
2,78,20,192			115-LEAVE		2,60,60,852	17,59,340			
-----		*****			-----				
3,48,40,045	TOTAL (MH)				3,29,58,675	18,81,370			

3,48,40,045

TOTAL (DDO)

3,29,58,675

18,81,370

4,30,490

EXECUTIVE ENGINEER,MAJITHA

2071

101-SUPERANNUAT

4,30,490

0

DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

1,03,76,874

115-LEAVE

81,39,845

22,37,029

ENCASHMENT

BENEFITS

1,08,07,364

TOTAL (MH)

85,70,335

22,37,029

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,08,07,364		TOTAL (DDO)			85,70,335	22,37,029
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FINANCIAL 4,39,100	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	4,39,100	0
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION SAS NAGAR		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,12,46,464	TOTAL (MH)	90,09,435	22,37,029
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1,12,46,464	TOTAL (DDO)	90,09,435	22,37,029
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32,15,249	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	32,15,249	0
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DRAINAGE DIVISION	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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32,15,249	TOTAL (MH)	32,15,249	0
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-----	*****	-----	-----
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32,15,249	TOTAL (DDO)	32,15,249	0
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4,61,424	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT	4,61,424	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
12,17,280		115-LEAVE	12,17,280	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
16,78,704		TOTAL (MH)	16,78,704	0
19,300	2235	200-OTHER	19,300	0
		PROGRAMMES		

-----		*****	-----	
19,300		TOTAL(MH)	19,300	0

-----		*****	-----	
16,98,004		TOTAL(DDO)	16,98,004	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 19,07,278	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	19,07,278	0
COMMISSIONE	GOVERNANCE	RAJ		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
19,26,578	TOTAL (MH)	19,26,578 0

-----	*****	-----
36,05,282	TOTAL (DDO)	36,05,282 0

5,40,160	EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	5,40,160	0
	RAJ P.W. (C&M) DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,40,160	TOTAL (MH)	5,40,160 0

-----		*****			-----	
5,40,160	TOTAL (DDO)				5,40,160	0
7,06,510	EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT		7,06,510	0
DIVISION PUNBA, PWD B&R,			ION AND			
			RETIREMENT			
			ALLOWANCES			
38,24,766			115- LEAVE		32,70,029	5,54,737
			ENCASHMENT			
			BENEFITS			
-----		*****			-----	
45,31,276	TOTAL (MH)				39,76,539	5,54,737

45,31,276

TOTAL(DDO)

39,76,539

5,54,737

13,42,986

EXECUTIVE ENGINEER,PROVINCIAL

2071

101-SUPERANNUAT

10,42,772

3,00,214

DIVISION PWD

ION AND

RETIREMENT

ALLOWANCES

29,52,778

115-LEAVE

29,52,778

0

ENCASHMENT

BENEFITS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		39,95,550	3,00,214
42,95,764						

-----		*****			-----	-----

		TOTAL (DDO)			39,95,550	3,00,214
42,95,764						

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	25,10,080	4,60,960
29,71,040						

COMMISSIONE	GOVERNANCE	DIVISION PWD	B&R	ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****	-----	-----
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29,71,040			TOTAL (MH)	25,10,080	4,60,960
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29,71,040		*****	TOTAL (DDO)	25,10,080	4,60,960
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11,39,302	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	10,02,572	1,36,730
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	DIVISION PWD B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		

2,35,08,718			115-LEAVE	1,81,73,489	53,35,229
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ENCASHMENT

BENEFITS

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2,46,48,020	TOTAL (MH)	1,91,76,061	54,71,959
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2,46,48,020	TOTAL (DDO)	1,91,76,061	54,71,959
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16,63,121	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	16,63,121	0
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DIVISION PWD B&R BRANCH	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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16,63,121	TOTAL (MH)	16,63,121	0
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16,63,121	TOTAL (DDO)	16,63,121	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 13,61,468	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	10,03,020	3,58,448
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R, PUNJAB		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

				*****	-----	-----
13,61,468			TOTAL (MH)		10,03,020	3,58,448

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13,61,468	TOTAL (DDO)	10,03,020	3,58,448

33,18,760	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	27,53,280	5,65,480
	DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT		
			BENEFITS		

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33,18,760	TOTAL (MH)	27,53,280	5,65,480

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33,18,760	TOTAL (DDO)	27,53,280	5,65,480

5,61,074	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	3,79,454	1,81,620
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	DIVISION, PWD (B&R)	ION AND	
		RETIREMENT	
		ALLOWANCES	
66,080		111-PENSIONS TO	66,0800
		LEGISLATORS	
42,96,581		115-LEAVE	29,11,00113,85,580
		ENCASHMENT	
		BENEFITS	
-----	*****	-----	-----
49,23,735		TOTAL (MH)	33,56,53515,67,200
-----	*****	-----	-----
49,23,735	TOTAL (DD0)		33,56,53515,67,200

5,89,071	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	5,89,071	0
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DIVISION, PWD B&R,	ION AND
	RETIREMENT
	ALLOWANCES

2,55,045			105-FAMILY	2,18,610	36,435
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PENSIONS

FINANCIAL 34,12,787	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	30,14,807	3,97,980
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COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		ENCASHMENT
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RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BENEFITS

42,56,903

TOTAL (MH)

38,22,488

4,34,415

42,56,903

TOTAL (DDO)

38,22,488

4,34,415

19,40,873

EXECUTIVE ENGINEER, PROVINCIAL

2071

115-LEAVE

19,40,873

 $\emptyset$

DIVSION PWD B&R

ENCASHMENT

BENEFITS

19,40,873	TOTAL (MH)	19,40,873	0
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19,40,873	TOTAL (DDO)	19,40,873	0
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12,72,845	EXECUTIVE ENGINEER, ROPAR	2071	101-SUPERANNUAT	12,33,132	39,713
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HEADWORKS, DIVISION	ION AND
	RETIREMENT
	ALLOWANCES

1,25,93,664		115-LEAVE	90,16,529	35,77,135
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ENCASHMENT
BENEFITS

-----	*****	-----
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1,38,66,509	TOTAL (MH)	1,02,49,661	36,16,848
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-----	*****	-----
1,38,66,509	TOTAL (DDO)	1,02,49,661 36,16,848

6,021	EXECUTIVE ENGINEER,SAGROA	2235	200-OTHER	0	6,021
	CONSTRUCTION DIVISION SYL CANAL		PROGRAMMES		
	PUNJAB				

-----	*****	-----
6,021	TOTAL (MH)	0 6,021

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

6,021		TOTAL (DDO)			0	6,021
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69,114		EXECUTIVE ENGINEER, SANGRUR	2071	101-SUPERANNUAT	69,114	0
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DIVISION I.B

ION AND

RETIREMENT

ALLOWANCES

50,43,231			115-LEAVE	50,43,231	0
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ENCASHMENT

BENEFITS

-----	*****	-----
51,18,366	TOTAL (MH)	51,12,345 6,021

-----	*****	-----
51,18,366	TOTAL (DDO)	51,12,345 6,021

6,77,586	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	6,77,586	0
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CONSTRUCTION DIVISION SYL

ION AND

RETIREMENT

ALLOWANCES

38,14,948			115-LEAVE	38,14,948	0
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ENCASHMENT

BENEFITS

TOTAL (MH)

44,92,534

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TOTAL (DDO)

44,92,534

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EXECUTIVE ENGINEER, SIDHWAN CANAL 2071

101-SUPERANNUAT

7,45,501

77,063

DIVISION

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

1,02,01,670

13,23,920

ENCASHMENT

FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,TUBEWELL	2235	200-OTHER	2,00,000	0
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COMMISSIONER	GOVERNANCE	DIVISION		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
			TOTAL (MH)		2,00,000	0
2,00,000						

-----		*****			-----	
		TOTAL (DDO)			2,00,000	0
2,00,000						

7,13,783		EXECUTIVE	2071	101-SUPERANNUAT	7,13,783	0
		ENGINEER,U.B.D.C,GURDASPUR		ION AND		
				RETIREMENT		
				ALLOWANCES		

10,00,000			104-GRATUITIES	10,00,000	0	
			115-LEAVE	68,07,749	6,17,740	
			ENCASHMENT			
			BENEFITS			

			TOTAL (MH)	85,21,532	6,17,740	

			TOTAL (DDO)	85,21,532	6,17,740	

		EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	4,52,305	17,203
		AND SANTITATION (RWS) DIVISION		PROGRAMMES		

4,69,508

TOTAL (MH)

4,52,305

17,203

4,69,508

TOTAL (DDO)

4,52,305

17,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 5,27,868	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	4,07,198	1,20,670
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

32,71,524		115-LEAVE	32,71,524	0
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ENCASHMENT

BENEFITS

-----	*****	-----
37,99,392	TOTAL (MH)	36,78,722 1,20,670

-----	*****	-----
37,99,392	TOTAL (DDO)	36,78,722 1,20,670

99,721	EXECUTIVE ENGINEER,WATER SUPPLY 2071	104-GRATUITIES	99,721	0
	(RWS) DIVISION,			

12,60,345		115-LEAVE	9,37,244	3,23,101
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ENCASHMENT

BENEFITS

-----	*****	-----
13,60,066	TOTAL (MH)	10,36,965 3,23,101

-----	*****	-----
13,60,066	TOTAL (DDO)	10,36,965 3,23,101

27,83,007	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	26,72,952	1,10,055
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AND SANITATION

ION AND

RETIREMENT

ALLOWANCES

1,49,57,856		115-LEAVE	1,30,33,437	19,24,419
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BENEFITS

1,77,40,863

TOTAL (MH)

1,57,06,389

20,34,474

1,77,40,863

TOTAL (DDO)

1,57,06,389

20,34,474

12,02,643

EXECUTIVE ENGINEER, WATER SUPPLY 2071

115-LEAVE

12,02,643

 θ

AND SANITATION (G.W) DIVISION,

ENCASHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	MINI SECRETARIATE	BENEFITS
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12,02,643		TOTAL (MH)	12,02,643	0
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12,02,643	TOTAL (DDO)	12,02,643	0
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FINANCIAL 7,37,200	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	7,37,200	0
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COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION	ION AND
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RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES
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CHANDIGARH

5,88,627		104-GRATUITIES	5,88,627	0
66,24,500		115-LEAVE	49,36,291	16,88,209
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
79,50,327	TOTAL (MH)	62,62,118 16,88,209

-----	*****	-----
79,50,327	TOTAL (DDO)	62,62,118 16,88,209

59,65,359	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	36,30,953	23,34,406
	AND SANITATION (GW) DIVISION	ENCASHMENT		
	NO-2	BENEFITS		

59,65,359		TOTAL (MH)	36,30,953	23,34,406

59,65,359		TOTAL (DDO)	36,30,953	23,34,406

3,21,803	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,21,803	0
	AND SANITATION (GW) DIVISION		ION AND		
	NO.1		RETIREMENT		
			ALLOWANCES		
17,91,608			115-LEAVE	17,91,608	0
			ENCASHMENT		
			BENEFITS		

21,13,411		TOTAL (MH)	21,13,411	0
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Page 874 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 21,13,411	PRINCIPAL SECRETARY,	TOTAL (DDO)	21,13,411	0
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

71,32,441	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	67,62,511	3,69,930
	AND SANITATION (MECHANICAL)	ION AND		
	DIVISION	RETIREMENT		
		ALLOWANCES		
46,92,496		104-GRATUITIES	46,92,496	0
5,06,33,929		115-LEAVE	4,38,07,461	68,26,468
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
6,45,72,277		TOTAL (MH)	5,73,75,879	71,96,398
-----		*****	-----	-----
6,45,72,277		TOTAL (DDO)	5,73,75,879	71,96,398

14,05,245	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	13,45,624	59,621
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	AND SANITATION (RWS) DIVISION		ION AND		
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			RETIREMENT		
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			ALLOWANCES		
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1,53,54,081			115-LEAVE	1,33,84,694	19,69,387
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			ENCASHMENT		
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			BENEFITS		
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1,67,59,326		TOTAL(MH)		1,47,30,318	20,29,008
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1,67,59,326	TOTAL(DDO)			1,47,30,318	20,29,008
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12,77,434	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	11,95,436	81,998
	AND SANITATION (RWS) DIVISION,	ION AND		
	ABOHAR	RETIREMENT		
		ALLOWANCES		

80,50,204		115-LEAVE	79,08,843	1,41,361
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ENCASHMENT

BENEFITS

-----		*****	-----	
93,27,638		TOTAL (MH)	91,04,279	2,23,359

-----		*****	-----	
93,27,638		TOTAL (DDO)	91,04,279	2,23,359

FINANCIAL 8,47,830	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	7,93,504	54,326
COMMISSIONER	GOVERNANCE	AND SANITATION (RWS) DIVISION-1		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
52,52,807				115-LEAVE	47,91,847	4,60,960
				ENCASHMENT		
				BENEFITS		

61,00,637		TOTAL (MH)	55,85,351	5,15,286

61,00,637		TOTAL (DDO)	55,85,351	5,15,286

1,10,160	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	91,800	18,360
	AND SANITATION DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
15,44,468			115-LEAVE	15,09,748	34,720
			ENCASHMENT		
			BENEFITS		

16,54,628	TOTAL (MH)	16,01,548	53,080
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16,54,628	TOTAL (DDO)	16,01,548	53,080
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2,36,072	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	2,15,600	20,472
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AND SANITATION DIVISION (RWS)

ION AND

RETIREMENT

ALLOWANCES

40,19,319	115-LEAVE	29,77,016	10,42,303
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ENCASHMENT

BENEFITS

-----			*****		-----	-----
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42,55,391			TOTAL (MH)		31,92,616	10,62,775
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42,55,391		TOTAL (DDO)			31,92,616	10,62,775
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FINANCIAL 30,99,752	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	29,08,906	1,90,846
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COMMISSIONER	GOVERNANCE	AND SANITATION DIVISION NO.2		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

43,87,216

115-LEAVE

42,82,358

1,04,858

ENCASHMENT

BENEFITS

TOTAL (MH)

71,91,264

2,95,704

74,86,968

TOTAL (DDO)

71,91,264

2,95,704

74,86,968

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

1,05,754

9,614

1,15,368

AND SANITATION G.W

ION AND

RETIREMENT

ALLOWANCES

1,17,88,971		115-LEAVE	1,12,70,018	5,18,953
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
1,19,04,339	TOTAL(MH)	1,13,75,772 5,28,567

-----	*****	-----
1,19,04,339	TOTAL(DDO)	1,13,75,772 5,28,567

5,39,586	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	5,39,586	0
	AND SANTIATION (RWS)	ION AND		
		RETIREMENT		
		ALLOWANCES		

115-LEAVE	33,90,522	6,79,380
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

TOTAL (MH)	39,30,108	6,79,380
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46,09,488	TOTAL (DDO)	39,30,108	6,79,380
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[illegible]

		TOTAL (MH)	0	2,00,000
2,00,000				

		TOTAL (DDO)	74,86,484	9,94,903
84,81,387				

3,80,282	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,80,282	0
	AND SANTITATION (RWS) DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
97,45,773			115-LEAVE	88,02,829	9,42,944
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
1,01,26,055		TOTAL (MH)	91,83,111	9,42,944

-----		*****	-----	
1,01,26,055		TOTAL (DDO)	91,83,111	9,42,944

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 9,07,337	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	8,55,672	51,665
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COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		ION AND		
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RS	REFORMS-CUM-CHIEF		RETIREMENT	
SECRETARIAT	SECRETARY, PUNJAB,		ALLOWANCES	
	CHANDIGARH			
18,80,000			104-GRATUITIES	18,80,000
5,14,430			105-FAMILY	5,14,430
			PENSIONS	
48,40,289			115-LEAVE	48,40,289
			ENCASHMENT	
			BENEFITS	

1,82,68,111		TOTAL(MH)	1,72,73,502	9,94,609

		TOTAL(DDO)	1,72,73,502	9,94,609

1,82,68,111

6,62,602

47,92,938

54,55,540

54,55,540

EXECUTIVE ENGINEETR,WATER SUPPLY 2071

AND SANITATION DIVISION

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

5,65,357

41,22,080

46,87,437

46,87,437

97,245

6,70,858

7,68,103

7,68,103

TOTAL (DDO)

11,75,349	EXECUTIVE ENGINNER,CONSTRUCTION	2071	115-LEAVE	11,75,349	0
	DIVISION NO-1 PWD B&R		ENCASHMENT		
			BENEFITS		

-----	*****	-----
11,75,349	TOTAL (MH)	11,75,349 0

3,680	2235	200-OTHER	3,680	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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3,680			TOTAL (MH)		3,680	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

11,79,029		TOTAL (DDO)			11,79,029	0
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4,18,800		EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0
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	DIVISION NO-1, PWD B&R BRANCH			ION AND		
				RETIREMENT		

		ALLOWANCES		
77,87,329		115-LEAVE	77,87,329	0

		ENCASHMENT		
		BENEFITS		

-----	*****	-----		
82,09,809		TOTAL (MH)	82,09,809	0

1,18,008	2202	109-GOVERNMENT	1,18,008	0
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		SECONDARY		
		SCHOOLS		

-----	*****	-----		
1,18,008		TOTAL (MH)	1,18,008	0

95,03,166	TOTAL (DDO)		95,03,166	0
4,63,824	EXECUTIVE OFFICER,ELECTRICAL	2071	101-SUPERANNUAT	3,70,230 93,594
	DIVISION NO-1, PWD B&R		ION AND	
			RETIREMENT	
			ALLOWANCES	
24,76,520			115-LEAVE	24,76,520 0
			ENCASHMENT	
			BENEFITS	

29,40,344	TOTAL (MH)		28,46,750	93,594

25,980

2202109-GOVERNMENT25,9800

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

25,980

TOTAL(MH)25,9800

FINANCIAL
9,809

PRINCIPAL SECRETARY,

EXECUTIVE OFFICER,ELECTRICAL

2235

200-OTHER

0

9,809

COMMISSIONE

GOVERNANCE

DIVISION NO-1, PWD B&R

PROGRAMMES

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
9,809	TOTAL (MH)	0 9,809

-----	*****	-----
29,76,133	TOTAL (DDO)	28,72,730 1,03,403

13,71,619	G A TO DEPUTY	2070 106-CIVIL	12,34,489	1,37,130
	COMMISSIONER,DEPUTY COMMISSIONER	DEFENCE		

-----	*****	-----
13,71,619	TOTAL (MH)	12,34,489 1,37,130

-----		-----	-----
13,71,619	TOTAL (DDO)	12,34,489	1,37,130

35,44,139	G.A TO DEPUTY	2071	115-LEAVE	28,50,019	6,94,120
	COMMISSIONER, FEROZEPUR		ENCASHMENT		
			BENEFITS		

-----			-----	-----	
35,44,139		TOTAL (MH)	28,50,019	6,94,120	

-----		-----	-----
35,44,139	TOTAL (DDO)	28,50,019	6,94,120

12,52,946	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	11,65,782	87,164
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Bhatinda

DEFENCE

12,52,946

TOTAL (MH)

11,65,782

87,164

31,55,936

2235

200-OTHER

20,70,895

10,85,041

PROGRAMMES

Page 881

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

20,70,895

10,85,041

31,55,936

44,08,882

TOTAL (DDO)

32,36,677

11,72,205

FINANCIAL
4,08,799

PRINCIPAL SECRETARY,

GENEAL MANAGER,PUNJAB ROADWAYS

2071

101-SUPERANNUAT

4,08,799

0

COMMISSIONE

GOVERNANCE

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT

SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

11,67,504

104-GRATUITIES

11,67,504

0

53,64,245

115-LEAVE

34,71,866

18,92,379

ENCASHMENT

BENEFITS

69,40,548		TOTAL (MH)	50,48,169	18,92,379

69,40,548		TOTAL (DDO)	50,48,169	18,92,379

9,02,548	GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	9,02,548	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
54,64,678		115-LEAVE	43,59,500	11,05,178
		ENCASHMENT		
		BENEFITS		

63,67,226	TOTAL (MH)	52,62,048	11,05,178
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14,63,503	2235	200-OTHER	7,91,953	6,71,550
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PROGRAMMES

-----	*****	-----	-----
14,63,503	TOTAL (MH)	7,91,953	6,71,550

-----	*****	-----	-----
78,30,729	TOTAL (DDO)	60,54,001	17,76,728

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2070	106-CIVIL	4,98,165	51,692
5,49,857						
COMMISSIONE	GOVERNANCE	COMMISSIONER, FARIDKOT		DEFENCE		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
5,49,857			TOTAL (MH)		4,98,165	51,692
57,96,000			2235	789-SPECIAL	57,96,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

57,96,000		TOTAL (MH)	57,96,000	0

63,45,857		TOTAL (DD0)	62,94,165	51,692

30,13,756	GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	27,33,972	2,79,784
	COMMISSIONER,PATIALA		HANDICAPPED		

2,02,09,46,002			102-PENSIONS	1,84,67,97,490	17,41,48,512
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

10,000			104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,58,300

200-OTHER	0	2,58,300
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PROGRAMMES

1,90,11,18,000

789-SPECIAL	1,73,73,31,500	16,37,86,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,92,53,46,058

TOTAL (MH)	3,58,68,72,962	33,84,73,096
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-----		*****	-----	
3,92,53,46,058		TOTAL (DDO)	3,58,68,72,962	33,84,73,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 11,33,184	PRINCIPAL SECRETARY,	GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	10,86,758	46,426
COMMISSIONE	GOVERNANCE	INDUSTRIES CENTRE		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

11,33,184		TOTAL (MH)	10,86,758	46,426

63,955	2235	200-OTHER	57,956	5,999
		PROGRAMMES		

63,955		TOTAL (MH)	57,956	5,999

11,97,139		TOTAL (DDO)	11,44,714	52,425

17,69,920	GENERAL MANAGER, GOVERNMENT	2071	115-LEAVE	17,69,920	0
	INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
17,69,920		TOTAL (MH)	17,69,920	0

30,000	2235	104-DEPOSIT	30,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
21,39,862		200-OTHER	18,47,739	2,92,123
		PROGRAMMES		

-----		*****	-----	
21,69,862		TOTAL (MH)	18,77,739	2,92,123

-----		*****	-----	
39,39,782		TOTAL (DDO)	36,47,659	2,92,123

75,75,129		GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	67,80,847	7,94,282
			ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

FINANCIAL 6,86,834	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	104-GRATUITIES	6,86,834	0
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COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

1,97,25,052			115-LEAVE	1,88,56,225	8,68,827
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ENCASHMENT

BENEFITS

-----	*****	-----
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2,79,87,015	TOTAL(MH)	2,63,23,906	16,63,109
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48,65,107	2235	200-OTHER	30,67,390	17,97,717
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PROGRAMMES

-----	*****	-----
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48,65,107	TOTAL (MH)	30,67,390	17,97,717
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-----	*****	-----	-----
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3,28,52,122	TOTAL (DDO)	2,93,91,296	34,60,826
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6,59,846	GENERAL MANAGER, PUNJAB ROADWAYS 2071	101-SUPERANNUAT	6,59,846	0
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AMRITSAR-2	ION AND
	RETIREMENT
	ALLOWANCES

8,53,798	115-LEAVE	8,32,310	21,488
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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15,13,644	TOTAL (MH)	14,92,156	21,488
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-----	*****	-----
15,13,644	TOTAL (DDO)	14,92,156 21,488

2,55,432	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,34,146	21,286
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ION AND

RETIREMENT

ALLOWANCES

63,69,755		115-LEAVE	53,81,215	9,88,540
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ENCASHMENT

BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		56,15,361	10,09,826
66,25,187						

-----		*****			-----	-----

		TOTAL (DDO)			56,15,361	10,09,826
66,25,187						

FINANCIAL 11,12,077	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS, 2071		101-SUPERANNUAT	10,00,560	1,11,517

COMMISSIONE	GOVERNANCE	JALANDHAR-II		ION AND		

RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

55,51,807			115-LEAVE	49,15,307	6,36,500
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ENCASHMENT

BENEFITS

-----	*****	-----
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66,63,884		TOTAL (MH)		59,15,867	7,48,017
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-----	*****	-----
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66,63,884		TOTAL (DDO)		59,15,867	7,48,017
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18,57,882	GENERAL MANAGER, PUNJAB	2071	101-SUPERANNUAT	17,14,793	1,43,089
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ROADWAYS-1			ION AND		
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RETIREMENT

ALLOWANCES

1,12,67,599		115-LEAVE	1,10,71,852	1,95,747
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,31,25,481	TOTAL (MH)	1,27,86,645	3,38,836
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1,31,25,481	TOTAL (DDO)	1,27,86,645	3,38,836
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73,004	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	73,004	0
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SCHOOL	ION AND
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RETIREMENT

ALLOWANCES

	115-LEAVE	5,55,418	0
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FINANCIAL 3,94,572	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,61,691	32,881
COMMISSIONE	GOVERNANCE	SCHOOL		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
6,19,268				115-LEAVE	5,73,440	45,828
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
10,13,840			TOTAL (MH)		9,35,131	78,709
43,403			2235	200-OTHER	43,403	0
				PROGRAMMES		

*****-----

43,403

TOTAL (MH)43,4030

*****-----

10,57,243

TOTAL (DDO)9,78,53478,709

49,32,624

HEAD MASTER,GOVERNMENT HIGH2202101-GOVERNMENT49,32,6240

SCHOOL KARDALA

PRIMARY SCHOOLS

2,77,38,483

109-GOVERNMENT2,77,38,4830

SECONDARY

SCHOOLS

3,735

789-SPECIAL03,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,26,74,842	TOTAL(MH)	3,26,71,107	3,735

-----	*****	-----	-----
3,26,74,842	TOTAL(DDO)	3,26,71,107	3,735

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	10,93,498	0
10,93,498						

COMMISSIONE	GOVERNANCE	SCHOOL,		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****	-----		
10,93,498			TOTAL (MH)		10,93,498	0

-----			*****	-----		
10,93,498			TOTAL (DDO)		10,93,498	0

1,17,274		HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	0	1,17,274
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	SCHOOL,CHANGAL			ION AND		
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				RETIREMENT		
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				ALLOWANCES		
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23,13,274

115-LEAVE

7,11,680

16,01,594

ENCASHMENT

BENEFITS

24,30,548

TOTAL (MH)

7,11,680

17,18,868

24,30,548

TOTAL (DDO)

7,11,680

17,18,868

16,64,196

HEAD MASTER,GOVT.HIGH SCHOOL, 2071

115-LEAVE

13,84,002

2,80,194

JALHA

ENCASHMENT

BENEFITS

16,64,196	TOTAL (MH)	13,84,002	2,80,194
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16,64,196	TOTAL (DDO)	13,84,002	2,80,194
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1,000	HEADMASTER, B.N.D.GOVERNMENT HIGH 2202	104-TEACHERS	0	1,000
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SCHOOL (BOYS) AND OTHER

SERVICES

2,64,50,374	109-GOVERNMENT	2,41,54,086	22,96,288
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 4,005	PRINCIPAL SECRETARY,	HEADMASTER,B.N.D.GOVERNMENT HIGH 2202		789-SPECIAL	1,255	2,750
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COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		COMPONENT PLAN		
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RS	REFORMS-CUM-CHIEF			FOR SCHEDULED		
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SECRETERIAT	SECRETARY, PUNJAB,			CASTES		
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CHANDIGARH

-----			*****		-----	-----

2,64,55,379			TOTAL(MH)		2,41,55,341	23,00,038
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2,64,55,379		TOTAL(DDO)			2,41,55,341	23,00,038
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5,70,027	HEADMASTER, GOVERNEMNT	2071	115-LEAVE	5,70,027	0
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	CO-EDUCATION HIGH SCHOOL		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
5,70,027		TOTAL (MH)	5,70,027	0	

-----	*****	-----			
5,70,027	TOTAL (DDO)		5,70,027	0	

2,22,324	HEADMASTER, GOVERNEMNT HIGH	2071	101-SUPERANNUAT	2,03,797	18,527
	SCHOOL		ION AND		
			RETIREMENT		
			ALLOWANCES		

3,88,608		115-LEAVE	3,88,608	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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6,10,932	TOTAL (MH)	5,92,405	18,527
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-----	*****	-----
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6,10,932	TOTAL (DDO)	5,92,405	18,527
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5,33,320	HEADMASTER,GOVERNMENT GIRLS HIGH 2071	115-LEAVE	0	5,33,320
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SCHOOL

ENCASHMENT

BENEFITS

-----	*****	-----
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5,33,320

TOTAL (MH)

0

5,33,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			0	5,33,320
5,33,320						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,78,164	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	104-GRATUITIES	1,78,164	0
19,27,829			115-LEAVE ENCASHMENT BENEFITS	19,27,829	0

26,39,313			TOTAL (MH)	21,05,993	5,33,320

26,39,313			TOTAL (DDO)	21,05,993	5,33,320
24,08,545	HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND	23,08,214	1,00,331

		RETIREMENT		
		ALLOWANCES		
24,25,203		104-GRATUITIES	24,25,203	0
6,50,50,076		115-LEAVE	5,27,69,211	1,22,80,865
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
6,98,83,824		TOTAL (MH)	5,75,02,628	1,23,81,196
6,83,43,232	2202	101-GOVERNMENT	5,84,20,301	99,22,931
		PRIMARY SCHOOLS		
18,75,509		103-GOVERNMENT	15,74,297	3,01,212
		COLLEGES AND		

			INSTITUTES		
14,60,499			104-INSPECTION	12,64,557	1,95,942
94,325			104-TEACHERS	4,705	89,620
			AND OTHER		
			SERVICES		
27,77,04,033			109-GOVERNMENT	24,37,97,497	3,39,06,536
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

FINANCIAL 1,14,744	PRINCIPAL SECRETARY, COMMISSIONERS	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	1,14,744	0
54,057	REFORMS-CUM-CHIEF SECRETARIAT SECRETARY, PUNJAB, CHANDIGARH			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6,468	47,589
34,96,46,399				*****		
			TOTAL(MH)		30,51,82,569	4,44,63,830
47,61,099			2235	200-OTHER PROGRAMMES	38,41,663	9,19,436

47,61,099	TOTAL (MH)	38,41,663	9,19,436
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42,42,91,322	TOTAL (DDO)	36,65,26,860	5,77,64,462
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4,55,987	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0
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SCHOOL PUTLIGHARH ENCASHMENT

BENEFITS

-----	*****	-----
4,55,987	TOTAL (MH)	4,55,987 0

72,252	2235	200-OTHER	72,252	0
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PROGRAMMES

-----		*****	-----	
72,252		TOTAL (MH)	72,252	0

-----		*****	-----	
5,28,239		TOTAL (DDO)	5,28,239	0

6,11,712	HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	6,11,712	0
	SCHOOL (BOYS)		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

6,11,712			TOTAL (MH)		6,11,712	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

6,11,712		TOTAL (DDO)			6,11,712	0
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4,47,759		HEADMASTER, GOVERNMENT HIGH	2071	115- LEAVE	4,47,759	0
		SCHOOL (GIRLS)		ENCASHMENT		

BENEFITS

* * * * *

10,59,471

TOTAL(MH)

10,59,471

 θ

10,59,471

TOTAL (DDO)

10,59,471

 $\emptyset$

42,70,873

HEADMASTER, GOVERNMENT HIGH

2071

115-LEAVE

35,59,360

7,11,513

SCHOOL,

ENCASHMENT

BENEFITS

* * * * *

42,70,873

TOTAL (MH)

35,59,360

7,11,513

4,12,254		2235	200-OTHER	4,12,254	0
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PROGRAMMES

-----		*****		-----	-----
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4,12,254		TOTAL (MH)		4,12,254	0
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-----	*****			-----	-----
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46,83,127	TOTAL (DDO)			39,71,614	7,11,513
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2,379	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,379
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	SCHOOL, MEHARBANPURA		AND OTHER		
--	----------------------	--	-----------	--	--

SERVICES

1,85,43,660			109-GOVERNMENT	1,69,77,898	15,65,762
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SECONDARY

SCHOOLS

654

789-SPECIAL

0

654

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

1,85,46,693	TOTAL (MH)	1,69,77,898 15,68,795

-----		*****	-----	
1,85,46,693		TOTAL (DD0)	1,69,77,898	15,68,795

FINANCIAL 3,83,272	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0
COMMISSIONE	GOVERNANCE	SCHOOL,DEWAN KHERA		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
3,83,272		TOTAL (MH)	3,83,272	0

-----		*****	-----	
3,83,272		TOTAL (DD0)	3,83,272	0

3,50,977	HEADMASTER,GOVERNMENT INDUSTRIAL 2071	115-LEAVE	3,50,977	0
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	TRAINING CENTRE	ENCASHMENT		
		BENEFITS		

-----	*****	-----
3,50,977	TOTAL (MH)	3,50,977 0

-----	*****	-----
3,50,977	TOTAL (DDO)	3,50,977 0

10,20,182	HEADMASTER,GOVERNMENT SPECIAL 2071	115-LEAVE	4,17,798	6,02,384
	SCHOOL	ENCASHMENT		
		BENEFITS		

-----	*****	-----
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10,20,182			TOTAL (MH)		4,17,798	6,02,384
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-----	*****	-----
10,20,182	TOTAL (DDO)	4,17,798 6,02,384

9,16,267	HEADMASTER,GOVT. HIGH	2071	115-LEAVE	9,16,267	0
	SCHOOL,ALAMGARH		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				BENEFITS		

-----		*****	-----	
9,16,267		TOTAL (MH)	9,16,267	0

-----		*****	-----	
9,16,267		TOTAL (DDO)	9,16,267	0

FINANCIAL 1,95,482	PRINCIPAL SECRETARY,	HEADMASTER,INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0
COMMISSIONE	GOVERNANCE	INSTITUTE (W)		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
1,95,482		TOTAL (MH)	1,95,482	0

-----	*****	-----
1,95,482	TOTAL (DDO)	1,95,482 0

6,66,522	HEADMASTER,SPS GOVERNMENT HIGH 2071	115-LEAVE	6,66,522	0
	SCHOOL (BOYS)	ENCASHMENT		
		BENEFITS		

-----	*****	-----
6,66,522	TOTAL (MH)	6,66,522 0

4,14,701	2235	200-OTHER	4,14,701	0
		PROGRAMMES		

-----	*****	-----
4,14,701	TOTAL (MH)	4,14,701 0

-----	*****	-----
10,81,223	TOTAL (DDO)	10,81,223 0

11,00,984	HEADMISTRESS,GOVERNMENT GIRLS 2071 115-LEAVE	11,00,984 0
	HIGH SCHOOL	ENCASHMENT
		BENEFITS

-----	*****	-----
11,00,984	TOTAL (MH)	11,00,984 0

4,700	2202 104-TEACHERS	1,000 3,700
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND OTHER

SERVICES

FINANCIAL 6,40,89,223	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,85,61,055	55,28,168
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COMMISSIONE	GOVERNANCE	HIGH SCHOOL		SECONDARY
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RS	REFORMS-CUM-CHIEF			SCHOOLS
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SECRETERIAT	SECRETARY, PUNJAB,	
	CHANDIGARH	

5,255				789-SPECIAL	1,505	3,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,40,99,178	TOTAL (MH)	5,85,63,560 55,35,618

60,430	2235 200-OTHER	60,430 0
	PROGRAMMES	

-----	*****	-----
60,430	TOTAL (MH)	60,430 0

-----	*****	-----
6,52,60,592	TOTAL (DD0)	5,97,24,974 55,35,618

1,12,18,762	HEADMISTRESS,GOVERNMENT HIGH	2071 115-LEAVE	92,30,676 19,88,086
	SCHOOL	ENCASHMENT	

BENEFITS

1,12,18,762

TOTAL (MH)

92,30,676

19,88,086

4,700

2202

104-TEACHERS

1,000

3,700

AND OTHER

SERVICES

2,55,07,920

109-GOVERNMENT

2,32,96,949

22,10,971

SECONDARY

SCHOOLS

5,255

789-SPECIAL

1,505

3,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,55,17,875	TOTAL (MH)	2,32,99,454 22,18,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 3,08,909	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	2,61,137	47,772
COMMISSIONE	GOVERNANCE	SCHOOL		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

3,08,909	TOTAL (MH)	2,61,137	47,772
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3,70,45,546	TOTAL (DDO)	3,27,91,267	42,54,279
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5,64,480	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	5,64,480	0
	DEPARTMENT		ENCASHMENT		
			BENEFITS		

Category	Value	Value	Value
TOTAL (MH)	5,64,480	5,64,480	0

5,64,480	TOTAL (DDO)			5,64,480	0
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73,501	MANAGER, BANAK OF INDIA	2071	101-SUPERANNUAT	33,657	39,844
			ION AND		
			RETIREMENT		
			ALLOWANCES		

-----		*****	-----		
73,501		TOTAL (MH)		33,657	39,844

-----	*****	-----			
73,501	TOTAL (DDO)			33,657	39,844

13,47,620	MANAGER, DISTRICT INDUSTRIES	2071	115-LEAVE	0	13,47,620
	CENTRE		ENCASHMENT		

BENEFITS

-----	*****	-----
13,47,620	TOTAL (MH)	0 13,47,620

-----	*****	-----
13,47,620	TOTAL (DDO)	0 13,47,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,35,421	PRINCIPAL SECRETARY,	MANAGER,ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0
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COMMISSIONE	GOVERNANCE	COMMERCE		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
			TOTAL (MH)		1,35,421	13,47,620
14,83,041						

-----		*****			-----	
		TOTAL (DDO)			1,35,421	13,47,620
14,83,041						

18,893		MANAGER,PUNJAB AND SIND BANK	2235	200-OTHER	18,893	0
				PROGRAMMES		

-----			*****		-----	
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18,893	TOTAL (MH)	18,893	0
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-----	*****	-----
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18,893	TOTAL (DDO)	18,893	0
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61,88,539	MANAGER, PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	55,27,904	6,60,635
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ION AND

RETIREMENT

ALLOWANCES

41,19,134			104-GRATUITIES	41,19,134	0
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56,26,441			115-LEAVE	56,26,441	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,59,34,114	TOTAL (MH)	1,52,73,479	6,60,635
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-----	*****	-----	-----
1,59,34,114	TOTAL (DDO)	1,52,73,479	6,60,635

29,39,900	MEDICAL OFFICER,ESI DISPENSARY-I 2071	115-LEAVE	29,39,900	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----	-----
29,39,900	TOTAL (MH)	29,39,900	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL OFFICER,ESI DISPENSARY-I	2210	102-EMPLOYEES	4,97,19,610	34,45,452
5,31,65,062						
COMMISSIONE	GOVERNANCE			STATE INSURANCE		
RS	REFORMS-CUM-CHIEF			SCHEME		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

5,31,65,062			TOTAL (MH)		4,97,19,610	34,45,452

5,61,04,962		TOTAL (DDO)			5,26,59,510	34,45,452

35,23,580

MEDICAL OFFICER,GOVERNMENT2071115-LEAVE35,23,5800

HOMEOPATY DISPENSARY

ENCASHMENT

BENEFITS

*****-----

35,23,580TOTAL (MH)35,23,5800

*****-----

35,23,580TOTAL (DDO)35,23,5800

1,34,925

MEDICAL SUPRINDENT,ESI HOSPITAL2071115-LEAVE1,34,9250

ENCASHMENT

BENEFITS

*****-----

1,34,925	TOTAL (MH)	1,34,925	0
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1,34,925	TOTAL (DDO)	1,34,925	0
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50,45,631	MEDICAL SUPRINDENT,GURU GOBIND 2071	115-LEAVE	44,09,131	6,36,500
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SINGH HOSPITAL	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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50,45,631	TOTAL (MH)	44,09,131	6,36,500
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-----	*****	-----	-----
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50,45,631	TOTAL (DDO)	44,09,131	6,36,500
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1,38,60,586	MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	1,09,74,926	28,85,660
	HOSPITAL		ENCASHMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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BENEFITS

-----	*****	-----
1,38,60,586	TOTAL (MH)	1,09,74,92628,85,660

-----	*****	-----
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1,38,60,586	TOTAL (DDO)			1,09,74,926	28,85,660
FINANCIAL PRINCIPAL SECRETARY, 7,94,07,83,360	MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	7,24,90,67,492	69,17,15,868
COMMISSIONE GOVERNANCE	HOSPITAL		ION AND		
RS REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH			ALLOWANCES		
82,68,18,262			102-COMMUTED	75,35,20,136	7,32,98,126
			VALUE OF		
			PENSIONS		
1,59,60,29,309			104-GRATUITIES	1,45,89,66,257	13,70,63,052
2,01,53,31,209			105-FAMILY	1,82,91,21,567	18,62,09,642
			PENSIONS		
12,07,17,423			109-PENSIONS TO	11,07,08,156	1,00,09,267

	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
1,08,41,249	111-PENSIONS TO	98,68,211	9,73,038
	LEGISLATORS		
12,540	115-LEAVE	12,540	0
	ENCASHMENT		
	BENEFITS		
1,47,84,35,831	117-GOVERNMENT	1,34,48,91,032	13,35,44,799
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

-----		*****	-----	
13,98,89,69,183		TOTAL (MH)	12,75,61,55,391	1,23,28,13,792

-----		*****	-----	
13,98,89,69,183		TOTAL (DDO)	12,75,61,55,391	1,23,28,13,792

5,11,502		MEDICAL SUPRINDENT,SRI GURU TEG 2071	101-SUPERANNUAT	4,79,230	32,272
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		BAHADUR HOSPITAL		ION AND	

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,SRI GURU TEG	2071	115-LEAVE	2,69,08,671	35,66,310
3,04,74,981						
COMMISSIONE	GOVERNANCE	BAHADUR HOSPITAL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
			TOTAL (MH)		2,73,87,901	35,98,582
3,09,86,483						
-----			*****		-----	-----
			TOTAL (DD0)		2,73,87,901	35,98,582
3,09,86,483						
		PA TO SUPERINTENDENT	2071	115-LEAVE	18,15,080	0
18,15,080						

ENGINEER, AMRITSAR DRAINAGE

ENCASHMENT

CIRCLE

BENEFITS

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TOTAL (MH)

18,15,080

 θ

18,15,080

TOTAL (DDO)

18,15,080

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18,15,080

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

4,49,967

 $\emptyset$

4,49,967

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

4,49,967

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4,49,967

8,10,325	2235	200-OTHER	7,70,429	39,896
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PROGRAMMES

-----	*****	-----
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8,10,325	TOTAL (MH)	7,70,429	39,896
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12,60,292	TOTAL (DDO)	12,20,396	39,896
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2,57,546	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,57,546	0
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SECONDARY SCHOOL	ENCASHMENT
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BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

2,57,546			TOTAL (MH)		2,57,546	0
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-----		*****			-----	-----

2,57,546		TOTAL (DDO)			2,57,546	0
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FINANCIAL 22,17,468	PRINCIPAL SECRETARY,	PRINCIPAL, BALBIR GOVERNMENT	2071	115-LEAVE	22,17,468	0
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COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

-----	*****	-----
22,17,468	TOTAL (MH)	22,17,468 0

8,16,23,053	2202	109-GOVERNMENT	7,41,65,307	74,57,746
		SECONDARY		
		SCHOOLS		

-----	*****	-----
8,16,23,053	TOTAL (MH)	7,41,65,307 74,57,746

5,68,262	2235	200-OTHER	4,34,067	1,34,195
		PROGRAMMES		

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5,68,262	TOTAL (MH)	4,34,067	1,34,195
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8,44,08,783	TOTAL (DDO)	7,68,16,842	75,91,941
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13,15,840	PRINCIPAL ,BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0
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TRAINING INSTITUTE	ENCASHMENT
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BENEFITS

13,15,840	TOTAL (MH)	13,15,840	0
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13,15,840	TOTAL (DDO)	13,15,840	0
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24,22,464

PRINCIPAL,GOVERNEMNT SENIOR2071115-LEAVE24,22,4640

SECONDARY SCHOOL

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

24,22,464

TOTAL (MH)

24,22,464

0

24,22,464	TOTAL (DDO)	24,22,464	0
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FINANCIAL 36,70,305	PRINCIPAL SECRETARY, PRINCIPAL, GOVERNMENT ITI	2071	115-LEAVE	36,70,305	0
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COMMISSIONER	GOVERNANCE	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	BENEFITS
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SECRETARY	SECRETARY, PUNJAB,
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CHANDIGARH

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36,70,305	TOTAL (MH)	36,70,305	0
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36,70,305	TOTAL (DDO)	36,70,305	0
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PRINCIPAL, GOVERNMENT ARTS &	2071	101-SUPERANNUAT	22,185	0
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22,185

CRAFT TEACHER TRAINING INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

22,185

TOTAL (MH)

22,185

 θ

22,185

TOTAL (DDO)

22,185

 θ

24,21,499

PRINCIPAL, GOVERNMENT COLLEGE

2071

101-SUPERANNUAT

22,50,756

1,70,743

ION AND

RETIREMENT

ALLOWANCES

16,61,299			104-GRATUITIES	16,61,299	0
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1,40,43,082			115-LEAVE	1,21,40,282	19,02,800
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ENCASHMENT

BENEFITS

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1,81,25,880			TOTAL (MH)	1,60,52,337	20,73,543
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4,36,00,939		2202	103-GOVERNMENT	4,00,94,743	35,06,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COLLEGES AND

		INSTITUTES			

		TOTAL (MH)		4,00,94,743	35,06,196
4,36,00,939					
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2235	200-OTHER	0
80,565					
COMMISSIONER	GOVERNANCE			PROGRAMMES	
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

		TOTAL (MH)		0	80,565
80,565					

		TOTAL (DDO)		5,61,47,080	56,60,304

6,18,07,384

13,690

PRINCIPAL, GOVERNMENT COLLEGE

(WOMEN)

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

13,690

0

6,05,388

115-LEAVE

ENCASHMENT

BENEFITS

6,05,388

0

6,19,078

TOTAL (MH)

6,19,078

0

3,63,064

2235

200-OTHER

PROGRAMMES

3,49,459

13,605

-----	*****	-----
3,63,064	TOTAL (MH)	3,49,459 13,605

-----	*****	-----
9,82,142	TOTAL (DDO)	9,68,537 13,605

2,13,771	PRINCIPAL ,GOVERNMENT COLLEGE, 2071 115 - LEAVE	2,13,771 0
	ZIRA ENCASHMENT	
	BENEFITS	

-----	*****	-----
2,13,771	TOTAL (MH)	2,13,771 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

2,13,771		TOTAL (DDO)			2,13,771	0
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3,92,733		PRINCIPAL, GOVERNMENT DENTAL	2071	101-SUPERANNUAT	3,92,733	0
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		COLLEGE AND HOSPITAL		ION AND		
				RETIREMENT		

			ALLOWANCES		
27,80,271			115-LEAVE	27,80,271	0
			ENCASHMENT		
			BENEFITS		
- - - - -	*	* * * * *		- - - - -	
33,86,775	TOTAL(MH)			33,86,775	0
- - - - -	*	* * * * *		- - - - -	
33,86,775	TOTAL(DDO)			33,86,775	0
6,77,376	PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0
	SENIOR SCHOOL,		ION AND		
			RETIREMENT		

		ALLOWANCES		
12,00,962		115-LEAVE	8,39,162	3,61,800

		ENCASHMENT		
		BENEFITS		

-----	*****	-----
18,78,338	TOTAL (MH)	15,16,538 3,61,800

2,09,522	2235	200-OTHER	0	2,09,522
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		PROGRAMMES		
-----	*****	-----		
2,09,522	TOTAL (MH)	0	2,09,522	

-----	*****	-----
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20,87,860

TOTAL (DDO)

15,16,538

5,71,322

1,26,91,764

PRINCIPAL,GOVERNMENT GIRLS

2071

115-LEAVE

1,26,07,652

84,112

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SENIOR SECONDARY SCHOOL

ENCASHMENT

BENEFITS

1,26,91,764

TOTAL (MH)

1,26,07,652

84,112

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	2,700
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		AND OTHER		
RS	REFORMS-CUM-CHIEF			SERVICES		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
11,14,08,003				109-GOVERNMENT	10,16,52,208	97,55,795
				SECONDARY		
				SCHOOLS		
1,250				789-SPECIAL	250	1,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
11,14,12,953			TOTAL (MH)		10,16,53,458	97,59,495

7,74,619	2235	200-OTHER	2,67,319	5,07,300
		PROGRAMMES		

-----	*****	-----
7,74,619	TOTAL (MH)	2,67,319 5,07,300

-----	*****	-----
12,48,79,336	TOTAL (DDO)	11,45,28,429 1,03,50,907

3,12,044	PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	3,12,044	0
	SENIOR SECONDARY SCHOOL,		ION AND		
			RETIREMENT		
			ALLOWANCES		

18,00,000	104-GRATUITIES	18,00,000	0
1,38,45,122	115-LEAVE	1,24,74,084	13,71,038
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
1,59,57,166	TOTAL (MH)	1,45,86,128	13,71,038

1,16,947	2235	200-OTHER	1,16,947	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
1,16,947		TOTAL (MH)	1,16,947	0

-----		*****	-----	
1,60,74,113		TOTAL (DDO)	1,47,03,075	13,71,038

FINANCIAL 7,75,646	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	7,75,646	0
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	FEROZEPUR		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
7,75,646		TOTAL (MH)	7,75,646	0

7,75,646

TOTAL (DDO)

7,75,646

0

16,69,652

PRINCIPAL, GOVERNMENT GIRLS

2071

115-LEAVE

16,69,652

0

SENIOR SECONDARY SCHOOL, GURU

ENCASHMENT

HAR SAHAI

BENEFITS

16,69,652

TOTAL (MH)

16,69,652

0

16,69,652

TOTAL (DDO)

16,69,652

0

15,62,189	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0
	SENIOR SECONDARY SCHOOL, ABOHAR		ENCASHMENT		
			BENEFITS		

-----	*****	-----
15,62,189	TOTAL(MH)	15,62,189 0

-----	*****	-----
15,62,189	TOTAL(DDO)	15,62,189 0

10,41,046	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	10,41,046	0
	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
	DIVISION NO-3		BENEFITS		

[illegible]

5,70,646	PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	5,70,646	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		
25,51,210		104-GRATUITIES	25,51,210	0
28,13,728		115-LEAVE	28,13,728	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
69,76,630		TOTAL (MH)	69,76,630	0
54,596	2202	109-GOVERNMENT	54,596	0
		SECONDARY		
		SCHOOLS		

54,596		TOTAL (MH)	54,596 0

70,31,226		TOTAL (DDO)	70,31,226 0

2,96,883	PRINCIPAL, GOVERNMENT INDUSTRIAL 2235	200-OTHER	2,96,883 0
	TEACHERS TRAINING INSTITUTE	PROGRAMMES	

2,96,883		TOTAL (MH)	2,96,883 0

2,96,883		TOTAL (DDO)	2,96,883 0

32,84,680

PRINCIPAL,GOVERNMENT INDUSTRIAL2071115-LEAVE21,82,60011,02,080

TRAINING INSTITUTE

ENCASHMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

-----	*****	-----
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32,84,680	TOTAL (MH)	21,82,600	11,02,080
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-----		*****	-----	
32,84,680		TOTAL (DDO)	21,82,600	11,02,080

FINANCIAL 31,218	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	31,218	0
COMMISSIONE	GOVERNANCE	OF GARMENT TECHNOLOGY		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
31,218		TOTAL (MH)	31,218	0

-----		*****	-----	
31,218		TOTAL (DDO)	31,218	0

25,56,160	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	25,56,160	0
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	OF TEXTILE, CHEMISTRY AND		ENCASHMENT		
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	KNITTING TEHCNOLOGY,		BENEFITS		
--	----------------------	--	----------	--	--

-----		*****	-----		
25,56,160		TOTAL(MH)	25,56,160	0	

-----	*****	-----			
25,56,160	TOTAL(DDO)		25,56,160	0	

19,30,240	PRINCIPAL,GOVERNMENT MEDICAL	2071	115-LEAVE	19,30,240	0
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	COLLEGE		ENCASHMENT		
--	---------	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****	-----		
19,30,240		TOTAL(MH)	19,30,240	0	

-----	*****	-----
19,30,240	TOTAL(DDO)	19,30,240 0

27,83,485	PRINCIPAL,GOVERNMENT MODEL	2071	115-LEAVE	18,30,967	9,52,518
	SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, 27,83,485

TOTAL (MH)

18,30,967

9,52,518

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH

27,83,485

TOTAL (DDO)

18,30,967

9,52,518

14,50,914

PRINCIPAL, GOVERNMENT NM COLLEGE 2071

101-SUPERANNUAT

13,29,101

1,21,813

ION AND

RETIREMENT

ALLOWANCES

6,26,300		115-LEAVE	6,26,300	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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48,60,699	TOTAL (MH)	37,86,368	10,74,331
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-----	*****	-----
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48,60,699	TOTAL (DDO)	37,86,368	10,74,331
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29,09,491	PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	115-LEAVE	19,94,240	9,15,251
	(W)	ENCASHMENT		

BENEFITS

-----	*****	-----
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29,09,491	TOTAL (MH)	19,94,240	9,15,251
-----------	------------	-----------	----------

-----	*****	-----
29,09,491	TOTAL (DDO)	19,94,240 9,15,251

39,67,964	PRINCIPAL, GOVERNMENT	2071	115 - LEAVE	39,67,964	0
	POLYTECHNIC,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
39,67,964	TOTAL (MH)	39,67,964 0

-----	*****	-----
39,67,964	TOTAL (DDO)	39,67,964 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 66,99,833	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT	2071	115-LEAVE	52,06,004	14,93,829
COMMISSIONE	GOVERNANCE	POLYTECHNICH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

66,99,833				TOTAL (MH)	52,06,004	14,93,829

-----	*****	-----
66,99,833	TOTAL (DDO)	52,06,004 14,93,829

28,75,989	PRINCIPAL, GOVERNMENT REJINDRA 2071 115-LEAVE	12,08,272 16,67,717
	COLLEGE	ENCASHMENT
		BENEFITS

-----	*****	-----
28,75,989	TOTAL (MH)	12,08,272 16,67,717

-----	*****	-----
28,75,989	TOTAL (DDO)	12,08,272 16,67,717

27,54,537	PRINCIPAL, GOVERNMENT SECONDARY 2071 115-LEAVE	12,25,088 15,29,449
	SCHOOL	ENCASHMENT

BENEFITS

TOTAL (MH)

12,25,088

15,29,449

27,54,537

TOTAL (DDO)

12,25,088

15,29,449

27,54,537

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

7,69,041

0

7,69,041

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

* * * * *

TOTAL (MH)

7,69,041

 θ

7,69,041

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7,69,041	TOTAL (DDO)	7,69,041	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 29,28,011	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	10,70,432	18,57,579
COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL, PAU		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****-----

29,28,011

TOTAL (MH)

10,70,432

18,57,579

3,84,135

2235

200-OTHER

1,34,596

2,49,539

PROGRAMMES

*****-----

3,84,135

TOTAL (MH)

1,34,596

2,49,539

*****-----

33,12,146

TOTAL (DDO)

12,05,028

21,07,118

41,51,628

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

33,86,477

7,65,151

SECONDARY SCHOOL

ION AND

RETIREMENT

		ALLOWANCES		
56,65,120		104-GRATUITIES	56,65,120	0
52,840		109-PENSIONS TO	52,840	0
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
15,21,21,784		115-LEAVE	13,30,10,771	1,91,11,013
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
16,19,91,372		TOTAL (MH)	14,21,15,208	1,98,76,164
	2202	104-TEACHERS	7,003	12,960

19,963

AND OTHER

SERVICES

25,53,42,328

109-GOVERNMENT23,39,02,5912,14,39,737

SECONDARY

SCHOOLS

19,855

789-SPECIAL6,73213,123

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

TOTAL (MH)

23, 39, 16, 326

2,14,65,820

25,53,82,146

FINANCIAL PRINCIPAL SECRETARY,
20,000

PRINCIPAL, GOVERNMENT SENIOR

2235

104-DEPOSIT

10,000

10,000

COMMISSIONE GOVERNANCE

SECONDARY SCHOOL

LINKED

RS REFORMS-CUM-CHIEF

INSURANCE

SECRETERIAT SECRETARY, PUNJAB,

SCHEME - GOVERNME

CHANDIGARH

NT PROVIDENT

FUND

72,92,863

200-OTHER

54,67,436

18,25,427

PROGRAMMES

TOTAL (MH)

54,77,436

18,35,427

73,12,863

-----	*****	-----
42,46,86,381	TOTAL (DDO)	38,15,08,970 4,31,77,411

31,80,906	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	31,80,906	0
	SECONDARY SCHOOL (BOYS)		ENCASHMENT		
			BENEFITS		

-----	*****	-----
31,80,906	TOTAL (MH)	31,80,906 0

4,965		2202	104-TEACHERS	1,240	3,725
			AND OTHER		
			SERVICES		

4,67,92,869	109-GOVERNMENT	4,26,53,271	41,39,598
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
4,67,97,834	TOTAL (MH)	4,26,54,511	41,43,323

2,09,116	2235	200-OTHER	2,09,116	0
		PROGRAMMES		

-----	*****	-----	-----
2,09,116	TOTAL (MH)	2,09,116	0

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
TOTAL (DDO)					4,60,44,533	41,43,323
5,01,87,856						
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	6,96,612
6,96,612						
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL LOPOKE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						
<hr/>						
TOTAL (MH)					2,09,116	6,96,612
9,05,728						

5,08,84,468	TOTAL (DDO)		4,60,44,533	48,39,935
1,04,415	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,04,415
	SECONDARY SCHOOL(BOYS)		ION AND	
			RETIREMENT	
			ALLOWANCES	
41,04,533			115-LEAVE	41,04,533
			ENCASHMENT	
			BENEFITS	

42,08,948	TOTAL (MH)		42,08,948	0

-----	*****	-----
42,08,948	TOTAL (DDO)	42,08,948 0

67,01,203	PRINCIPAL ,GOVERNMENT SENIOR	2071	115 -LEAVE	58,62,363	8,38,840
	SECONDARY SCHOOL (GIRLS)		ENCASHMENT		
			BENEFITS		

-----	*****	-----
67,01,203	TOTAL (MH)	58,62,363 8,38,840

10,000		2235	104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME -GOVERNME		
			NT PROVIDENT		

FUND

11,03,524

200-OTHER

7,73,910

3,29,614

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 11,13,524	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	7,73,910	3,39,614
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COMMISSIONE GOVERNANCE SECONDARY SCHOOL (GIRLS)

RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

78,14,727	TOTAL (DDO)		66,36,273	11,78,454
46,214	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214
	SECONDARY SCHOOL (GIRLS)		ION AND	
			RETIREMENT	
			ALLOWANCES	
26,73,094			115-LEAVE	19,76,482
			ENCASHMENT	
			BENEFITS	

	TOTAL (MH)		27,96,606	10,36,226

38,32,832

1,05,34,035

TOTAL (DDO) 86,58,969 18,75,066

4,19,702

PRINCIPAL, GOVERNMENT SENIOR 2071 101-SUPERANNUAT 3,83,538 36,164

SECONDARY SCHOOL, ION AND

RETIREMENT

ALLOWANCES

1,09,37,233

115-LEAVE 75,74,351 33,62,882

ENCASHMENT

BENEFITS

1,13,56,935

TOTAL (MH) 79,57,889 33,99,046

54,31,694

2235200-OTHER54,31,6940

PROGRAMMES

74,97,000

789-SPECIAL74,97,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,29,28,694	TOTAL (MH)	1,29,28,694	0
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FINANCIAL PRINCIPAL SECRETARY, -----	*****	-----	-----
COMMISSIONE GOVERNANCE			
RS REFORMS-CUM-CHIEF			
SECRETERIAT SECRETARY, PUNJAB,			
CHANDIGARH			

2,42,85,629	TOTAL (DDO)	2,08,86,583	33,99,046
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6,22,296	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,22,296	0
	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----	*****	-----	-----
	TOTAL (MH)	1,35,50,990	0

1,35,50,990

2,49,07,925

88,680

9,23,180

10,11,860

TOTAL (DDO)

PRINCIPAL, GOVERNMENT SENIOR

SECONDARY SCHOOL, ABOHAR

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

ENCASHMENT

BENEFITS

TOTAL (MH)

2,15,08,879

33,99,046

81,290

7,390

9,23,180

0

10,04,470

7,390

-----	*****	-----
10,11,860	TOTAL (DDO)	10,04,470 7,390

6,94,656	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	6,94,656	0
	SECONDARY SCHOOL, AJAIBWALL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,94,656	TOTAL (MH)	6,94,656 0

1,09,945		2235	200-OTHER	1,09,945	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

9,40,680

PRINCIPAL,GOVERNMENT SENIOR2071115-LEAVE9,40,6800

SECONDARY SCHOOL, BASU KAGILLA

ENCASHMENT

BENEFITS

*****-----

10,50,625

TOTAL(MH)10,50,6250

40,972

2235200-OTHER40,9720

PROGRAMMES

*****-----

40,972

TOTAL(MH)40,9720

*****-----

17,86,253	TOTAL (DDO)			17,86,253	0
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8,93,440	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	8,93,440	0
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SECONDARY SCHOOL, BOYS	ENCASHMENT
	BENEFITS

-----	*****	-----
8,93,440	TOTAL (MH)	8,93,440 0

-----	*****	-----
8,93,440	TOTAL (DDO)	8,93,440 0

41,67,479	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	41,67,479	0
	SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
41,67,479		TOTAL (MH)	41,67,479	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 2,95,847	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,42,653	53,194
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

7,62,752	TOTAL (DDO)			7,62,752	0
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5,91,360	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	5,91,360	0
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	SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
5,91,360		TOTAL (MH)		5,91,360	0

-----	*****			-----	
5,91,360	TOTAL (DDO)			5,91,360	0

24,29,897	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	14,77,814	9,52,083
	SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT		
			BENEFITS		

BENEFITS

21,36,481

TOTAL (MH)

14,59,263

6,77,218

21,36,481

TOTAL (DDO)

14,59,263

6,77,218

FINANCIAL PRINCIPAL SECRETARY,
68,174

PRINCIPAL,GOVERNMENT SENIOR

2071

101-SUPERANNUAT

0

68,174

COMMISSIONE GOVERNANCE

SECONDARY SCHOOL, TOWN HALL

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

31,47,625

115-LEAVE

19,53,417

11,94,208

ENCASHMENT

BENEFITS

TOTAL (MH)

19,53,417

12,62,382

2235

200-OTHER

3,46,440

0

PROGRAMMES

* * * * *

TOTAL (MH)

3,46,440

 $\emptyset$

TOTAL (DDO)

22,99,857

12,62,382

8,19,544	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	8,19,544	0
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SECONDERY SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
8,19,544	TOTAL(MH)	8,19,544 0

-----	*****	-----
8,19,544	TOTAL(DDO)	8,19,544 0

5,01,812	PRINCIPAL,GOVERNMENT SERNIOR	2071	115-LEAVE	5,01,812	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----			
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

5,01,812			TOTAL (MH)		5,01,812	0
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
5,01,812		TOTAL (DDO)			5,01,812	0

4,28,663	PRINCIPAL,GOVERNMENT SHIWALIK	2071	101-SUPERANNUAT	3,74,182	54,481
	COLLEGE		ION AND		
			RETIREMENT		
			ALLOWANCES		
73,61,873			115-LEAVE	58,92,375	14,69,498
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
82,92,348		TOTAL(MH)		67,68,369	15,23,979
-----		*****		-----	-----
82,92,348		TOTAL(DDO)		67,68,369	15,23,979

9,06,240	PRINCIPAL,GOVERNMENTSENIOR	2071	115-LEAVE	9,06,240	0
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SECONDARY SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
9,06,240	TOTAL(MH)	9,06,240 0

-----	*****	-----
9,06,240	TOTAL(DDO)	9,06,240 0

12,75,418	PRINCIPAL,GOVT. GIRLS SENIOR	2071	115-LEAVE	12,75,418	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
12,75,418	TOTAL(MH)	12,75,418 0

-----		-----	-----
12,75,418	TOTAL (DDO)	12,75,418	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 52,79,915	PRINCIPAL SECRETARY,	PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0
COMMISSIONE	GOVERNANCE	WELFARE TRAINING CENTRE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

-----		*****	-----	
65,55,333		TOTAL (MH)	65,55,333	0

-----		*****	-----	
65,55,333		TOTAL (DD0)	65,55,333	0

18,79,390	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	18,79,390	0
	CENTRE		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
18,79,390		TOTAL (MH)	18,79,390	0

18,79,390

TOTAL (DDO)

18,79,390

0

2,56,332

PRINCIPAL, INDUSTRIAL TRAINING 2071 101-SUPERANNUAT

2,56,332

0

CENTRE (WOMEN)

ION AND

RETIREMENT

ALLOWANCES

24,75,520

115-LEAVE

24,75,520

0

ENCASHMENT

BENEFITS

27,31,852

TOTAL (MH)

27,31,852

0

27,31,852	TOTAL (DDO)	27,31,852	0
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40,11,230	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	40,11,230	0
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INSITITUTE, KALANAUR	ENCASHMENT
	BENEFITS

-----	*****	-----
40,11,230	TOTAL (MH)	40,11,230 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	40,11,230	0
40,11,230				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,29,60,134	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	1,13,32,034	16,28,100
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INSTITUTE

ENCASHMENT

BENEFITS

1,69,71,364	TOTAL (MH)	1,53,43,264	16,28,100
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1,69,71,364		TOTAL (DDO)		1,53,43,264	16,28,100

4,16,968		PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	3,64,847	52,121
		INSTITUTE, FEROZEPUR CITY		ION AND		
				RETIREMENT		
				ALLOWANCES		

4,16,968		TOTAL (MH)		3,64,847	52,121

4,16,968		TOTAL (DDO)		3,64,847	52,121

11,19,004		PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	11,19,004	0
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GOVERNMENT GIRLS SENIOR

ENCASHMENT

SECONDARY SCHOOL

BENEFITS

* * * * *

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11,19,004

TOTAL (MH)

11,19,004

 θ

11,19,004

TOTAL (DDO)

11,19,004

 θ

PRINCIPAL, JLN GOVERNMENT COLLEGE 2071

115-LEAVE

14,58,980

 θ

(GIRLS)

ENCASHMENT

BENEFITS

14,58,980

TOTAL (MH)

14,58,980

 θ

8,45,670	PRINCIPAL,M.R. GOVERNMENT	2071	115-LEAVE	8,45,670	0
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COLLEGE	ENCASHMENT
	BENEFITS

-----	*****	-----
23,04,650	TOTAL(MH)	23,04,650 0

-----	*****	-----
23,04,650	TOTAL(DDO)	23,04,650 0

8,64,300	PRINCIPAL,MRK GOVERNMENT SENIOR	2071	115-LEAVE	0	8,64,300
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SECONDARY SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
8,64,300	TOTAL(MH)	0 8,64,300

7,30,745	2235	200-OTHER	6,92,845	37,900
		PROGRAMMES		

-----	*****	-----
7,30,745	TOTAL (MH)	6,92,845 37,900

-----	*****	-----
15,95,045	TOTAL (DDO)	6,92,845 9,02,200

1,45,188	PRINCIPAL, S.G.H.G	2071	101-SUPERANNUAT	96,792	48,396
			ION AND		
			RETIREMENT		
			ALLOWANCES		

17,66,833

115 - LEAVE

17,66,833

0

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19,12,021			TOTAL (MH)		18,63,625	48,396

FINANCIAL

PRINCIPAL SECRETARY,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

19,12,021	TOTAL (DDO)	18,63,625	48,396
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1,76,726	PRINCIPAL,SBMD GOVERNMENT SENIOR 2071	101-SUPERANNUAT	1,76,726	0
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SECONDARY SCHOOL	ION AND
	RETIREMENT
	ALLOWANCES

7,69,160	115-LEAVE	7,69,160	0
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ENCASHMENT
BENEFITS

-----	*****	-----	
28,57,907	TOTAL (MH)	28,09,511	48,396

-----	*****	-----
28,57,907	TOTAL (DDO)	28,09,511 48,396

1,01,470	PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	200-OTHER	75,932	25,538
		PROGRAMMES		

-----	*****	-----
1,01,470	TOTAL (MH)	75,932 25,538

-----	*****	-----
1,01,470	TOTAL (DDO)	75,932 25,538

PRINICIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	4,29,483	0
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4,29,483

SECONDARY SCHOOL

ENCASHMENT

BENEFITS

4,29,483

TOTAL (MH)

4,29,483

0

4,29,483

TOTAL (DDO)

4,29,483

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, PRINICIPAL,SDSM GOVERNMENT 2071 115-LEAVE 10,73,715 0

COMMISSIONE GOVERNANCE SENIOR SECONDARY SCHOOL ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

10,73,715 TOTAL(MH) 10,73,715 0

----- ***** -----

10,73,715 TOTAL(DDO) 10,73,715 0

4,31,991 PRINICIPAL MEDICAL OFFICER,CANAL 2071 115-LEAVE 4,31,991 0

HOSPITAL ENCASHMENT

BENEFITS

-----	*****	-----
4,31,991	TOTAL (MH)	4,31,991 0

-----	*****	-----
4,31,991	TOTAL (DDO)	4,31,991 0

1,11,80,328	PRINICPAL,GURU GOBIND SINGH	2071	115-LEAVE	1,05,43,828	6,36,500
	COLLEGE,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,11,80,328	TOTAL (MH)	1,05,43,828 6,36,500

*****	-----
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1,11,80,328	TOTAL (DDO)			1,05,43,828	6,36,500
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4,64,040	PROGRAMME OFFICER, PROGRAMME	2071	115-LEAVE	4,64,040	0
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	OFFICER		ENCASHMENT		
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			BENEFITS		
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4,64,040		TOTAL (MH)		4,64,040	0
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*****-----

4,64,040	TOTAL (DDO)			4,64,040	0
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5,61,334	PROSECUTION AND	2071	101-SUPERANNUAT	5,61,334	0
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	LITIGATION, PROSECUTION AND		ION AND		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		LITIGATION, PUNJAB		RETIREMENT		
				ALLOWANCES		
FINANCIAL 28,38,320	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	115-LEAVE	28,38,320	0
COMMISSIONER	GOVERNANCE	LITIGATION,PROSECUTION AND		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
33,99,654			TOTAL (MH)		33,99,654	0

9,77,197		2235	200-OTHER	6,99,268	2,77,929
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PROGRAMMES

-----		*****		-----	-----
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9,77,197		TOTAL (MH)		6,99,268	2,77,929
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43,76,851	TOTAL (DDO)			40,98,922	2,77,929
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32,47,991	REGISTERAR, CO-OPERATIVE	2071	101-SUPERANNUAT	29,69,805	2,78,186
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	SOCIETIES, PUNJAB		ION AND		
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RETIREMENT

ALLOWANCES

12,46,928	104-GRATUITIES	12,46,928	0
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85,92,211	115-LEAVE	85,92,211	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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1,30,87,130	TOTAL(MH)	1,28,08,944	2,78,186
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-----	*****	-----	-----
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1,30,87,130	TOTAL(DDO)	1,28,08,944	2,78,186
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47,957	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0
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ION AND

RETIREMENT

ALLOWANCES

19,31,520

115-LEAVE

19,31,520

0

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19,79,477			TOTAL (MH)		19,79,477	0

FINANCIAL

PRINCIPAL SECRETARY,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

19,79,477	TOTAL (DDO)	19,79,477	0
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42,20,434	RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	39,05,655	3,14,779
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ENCASHMENT

BENEFITS

-----	*****	-----
61,99,911	TOTAL (MH)	58,85,132 3,14,779

-----	*****	-----
61,99,911	TOTAL (DDO)	58,85,132 3,14,779

62,02,693	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	62,02,693	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
62,02,693		TOTAL(MH)		62,02,693	0
7,48,11,881		3451	101-NITI AAYOG	6,84,72,197	63,39,684
-----		*****	-----		
7,48,11,881		TOTAL(MH)		6,84,72,197	63,39,684
-----	*****		-----		
8,10,14,574	TOTAL(DDO)			7,46,74,890	63,39,684

17,80,758	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	17,80,758	0
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AGRICULTURE OFFICER	ION AND
	RETIREMENT
	ALLOWANCES

61,11,120			115-LEAVE	56,25,980	4,85,140
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ENCASHMENT
BENEFITS

-----	*****	-----
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78,91,878		TOTAL (MH)	74,06,738	4,85,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2235	200-OTHER	5,66,317	2,15,668
7,81,985						

COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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			TOTAL (MH)		5,66,317	2,15,668
7,81,985						

		TOTAL (DDO)			79,73,055	7,00,808
86,73,863						

		SENIOR DISTRICT SAVING	2047	103-PROMOTION	1,23,100	10,500
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1,33,600

OFFICER, SENIOR DISTRICT SAVING

OF SMALL

OFFICER

SAVINGS

.....

TOTAL (MH)

1,23,100

10,500

1,33,600

.....

TOTAL (DDO)

1,23,100

10,500

1,33,600

SENIOR MEDICAL OFFICER, CIVIL

2071

101-SUPERANNUAT

1,57,128

78,564

2,35,692

HOSPITAL

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

1,79,989

 θ

1,79,989

3,67,67,438			115-LEAVE	3,10,50,445	57,16,993
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ENCASHMENT

BENEFITS

-----	*****	-----
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3,71,83,119	TOTAL (MH)	3,13,87,562	57,95,557
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-----	*****	-----
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3,71,83,119	TOTAL (DDO)	3,13,87,562	57,95,557
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27,97,818	SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	16,80,258	11,17,560
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HOSPITAL, ABOHAR

ENCASHMENT

BENEFITS

-----	*****	-----
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27,97,818	TOTAL (MH)	16,80,258	11,17,560
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

FINANCIAL 27,97,818	PRINCIPAL SECRETARY,	TOTAL (DDO)			16,80,258	11,17,560
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

12,04,480	SENIOR MEDICAL OFFICER,COMMUNITY 2071	101-SUPERANNUAT	12,04,480	0
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HEALTH CENTRE	ION AND
	RETIREMENT
	ALLOWANCES

83,45,928		115-LEAVE	72,20,060	11,25,868
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
1,23,48,226	TOTAL (MH)	1,01,04,798 22,43,428

-----	*****	-----
1,23,48,226	TOTAL (DDO)	1,01,04,798 22,43,428

2,18,04,210	SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	1,87,91,070	30,13,140
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HOSPITAL	ENCASHMENT
	BENEFITS

-----	*****	-----
2,18,04,210	TOTAL (MH)	1,87,91,070 30,13,140

-----	*****	-----
2,18,04,210	TOTAL (DDO)	1,87,91,070 30,13,140

25,34,400	SENIOR MEDICAL OFFICER, ESI	2071	115-LEAVE	25,34,400	0
	DISPENSARY NO-1		ENCASHMENT		

			BENEFITS		
-----	*****	-----			
25,34,400	TOTAL (MH)	25,34,400	0		

-----		-----	-----
25,34,400	TOTAL (DDO)	25,34,400	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 78,74,972	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	115-LEAVE	57,12,432	21,62,540
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

78,74,972		TOTAL (MH)	57,12,432	21,62,540

78,74,972		TOTAL (DDO)	57,12,432	21,62,540

1,12,640	SENIOR MEDICAL OFFICER, PHSC	2071	101-SUPERANNUAT	1,12,640	0
	CIVIL HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		
19,35,420			115-LEAVE	19,35,420	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
20,48,060	TOTAL (MH)	20,48,060 0

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

-----	*****	-----
20,58,060	TOTAL (DD0)	20,58,060 0

33,36,687	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	33,36,687	0
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HEALTH CENRE	ENCASHMENT
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BENEFITS

-----	*****	-----
33,36,687	TOTAL (MH)	33,36,687 0

-----	*****	-----
33,36,687	TOTAL (DDO)	33,36,687 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	1,11,00,275	14,97,387
1,25,97,662						

COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

50,94,045				104-GRATUITIES	50,94,045	0
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5,90,080				105-FAMILY	5,90,080	0
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PENSIONS

22,85,45,196				115-LEAVE	20,16,57,459	2,68,87,737
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ENCASHMENT

BENEFITS

24,68,26,983		TOTAL (MH)	21,84,41,859	2,83,85,124

4,79,241		2235	200-OTHER	4,79,241	0
			PROGRAMMES		

4,79,241		TOTAL (MH)	4,79,241	0

24,73,06,224		TOTAL (DDO)	21,89,21,100	2,83,85,124

79,28,530	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	67,22,530	12,06,000
	HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT		
			BENEFITS		

79,28,530		TOTAL (MH)	67,22,530	12,06,000

79,28,530		TOTAL (DDO)	67,22,530	12,06,000

5,29,754	SENIOR MEDICAL OFFICER, PRIMARY	2071	101-SUPERANNUAT	5,29,754	0
	HEALTH CENTRE, ADAMPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,39,92,911			115-LEAVE	1,24,39,631	15,53,280
			ENCASHMENT		
			BENEFITS		

1,45,22,665	TOTAL (DDO)	1,29,69,385	15,53,280
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8,20,480	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	8,20,480	0
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HEALTH CENTRE, PANCHHAT	ENCASHMENT
	BENEFITS

-----	*****	-----	
1,53,43,145	TOTAL (MH)	1,37,89,865	15,53,280

-----	*****	-----	
1,53,43,145	TOTAL (DDO)	1,37,89,865	15,53,280

9,30,343	SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	8,42,125	88,218
	HEALTH CENTRE,		ION AND		
			RETIREMENT		

				ALLOWANCES		
25,62,359				115-LEAVE	17,28,879	8,33,480
				ENCASHMENT		
				BENEFITS		
-----			*****		-----	-----
34,92,702			TOTAL (MH)		25,71,004	9,21,698
-----			*****		-----	-----
34,92,702			TOTAL (DDO)		25,71,004	9,21,698
19,371		SENIOR MEDICAL OFFICER,PUBLIC	2071	104-GRATUITIES	0	19,371
		HEALTH CENTRE				
10,33,450				115-LEAVE	10,33,450	0

ENCASHMENT

BENEFITS

-----	*****	-----	-----
10,52,821	TOTAL (MH)	10,33,450	19,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

10,52,821	TOTAL (DDO)	10,33,450	19,371
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7,16,278	SENIOR MEDICAL OFFICER, SENIOR	2071	101-SUPERANNUAT	0	7,16,278
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MEDICAL OFFICER, KASSOAHA

ION AND

RETIREMENT

ALLOWANCES

59,49,349	115-LEAVE	37,70,880	21,78,469
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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77,18,448	TOTAL (MH)	48,04,330	29,14,118
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77,18,448

TOTAL (DDO)

48,04,330

29,14,118

3,90,643

SENIOR SUBORDINATE JUDGE, SENIOR 2071

101-SUPERANNUAT

3,55,130

35,513

SUBORDINATE JUDGE

ION AND

RETIREMENT

ALLOWANCES

36,23,414

115-LEAVE

36,23,414

0

ENCASHMENT

BENEFITS

40,14,057

TOTAL (MH)

39,78,544

35,513

40,14,057

TOTAL (DDO)

39,78,544

35,513

1,14,76,378

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

1,06,50,122

8,26,256

POLICE, FARIDKOT

ION AND

RETIREMENT

ALLOWANCES

1,25,26,822

104-GRATUITIES

95,81,468

29,45,354

4,94,43,444

115-LEAVE

4,45,57,804

48,85,640

ENCASHMENT

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----			*****		-----	-----

7,34,46,644			TOTAL (MH)		6,47,89,394	86,57,250
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7,34,46,644		TOTAL (DDO)			6,47,89,394	86,57,250
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FINANCIAL 1,31,39,445	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	1,21,00,533	10,38,912
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COMMISSIONE	GOVERNANCE	POLICE, FEROZEPUR		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

6,04,67,903			115-LEAVE	5,22,57,039	82,10,864
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ENCASHMENT

BENEFITS

-----	*****	-----
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7,36,07,348			TOTAL(MH)	6,43,57,572	92,49,776
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7,36,07,348			TOTAL(DDO)	6,43,57,572	92,49,776
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43,01,439	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	39,83,918	3,17,521
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POLICE, KAPURTHALA	ION AND
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RETIREMENT

ALLOWANCES

6,50,61,347			115-LEAVE	4,35,82,971	2,14,78,376
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ENCASHMENT

BENEFITS

.....

6,93,62,786

TOTAL (MH)

4,75,66,889

2,17,95,897

32,595

2235

200-OTHER

28,695

3,900

PROGRAMMES

32,595

TOTAL (MH)

28,695

3,900

6,93,95,381

TOTAL (DDO)

4,75,95,584

2,17,99,797

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 56,54,488	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	54,02,404	2,52,084
COMMISSIONE	GOVERNANCE	POLICE ,PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
52,29,129				104-GRATUITIES	52,29,129	0
4,63,05,658				115-LEAVE	3,90,62,359	72,43,299
				ENCASHMENT		
				BENEFITS		

5,71,89,275		TOTAL (MH)	4,96,93,892	74,95,383

5,71,89,275		TOTAL (DDO)	4,96,93,892	74,95,383

42,52,765	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	39,00,749	3,52,016
	POLICE, SANGRUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
7,20,44,714			115-LEAVE	6,35,88,743	84,55,971
			ENCASHMENT		
			BENEFITS		

7,62,97,479		TOTAL (MH)	6,74,89,492	88,07,987

7,62,97,479		TOTAL (DDO)	6,74,89,492	88,07,987

4,46,918	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,08,852	38,066
	POLICE ,BARNALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
2,28,56,146			115-LEAVE	2,07,20,472	21,35,674
			ENCASHMENT		
			BENEFITS		

2,33,03,064	TOTAL (MH)	2,11,29,324	21,73,740
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2,33,03,064	TOTAL (DDO)	2,11,29,324	21,73,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 5,34,000	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,79,400	54,600
COMMISSIONE	GOVERNANCE	POLICE,LUDHIANA		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

46,43,363		115-LEAVE	46,43,363	0
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ENCASHMENT

BENEFITS

-----	*****	-----
2,84,80,427	TOTAL (MH)	2,62,52,087 22,28,340

-----	*****	-----
2,84,80,427	TOTAL (DDO)	2,62,52,087 22,28,340

5,10,04,378	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,80,82,029	29,22,349
	POLICE, SENIOR SUPRINTENDENT OF		ION AND		
	POLICE		RETIREMENT		

[illegible]

FUND

200-OTHER

1,72,26,661

46,89,051

PROGRAMMES

TOTAL (MH)

1,73,86,661

47,29,051

TOTAL (DDO)

50,56,17,284

7,12,09,367

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	7,73,120	0
7,73,120						

COMMISSIONE	GOVERNANCE	POLICE,VIGILANCE BUREAU		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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-----			*****		-----	-----

			TOTAL (MH)		1,81,59,781	47,29,051
2,28,88,832						

-----		*****			-----	-----

		TOTAL (DDO)			50,63,90,404	7,12,09,367
57,75,99,771						

		SENIOR SUPRINTENDENT POLICE,MOGA	2071	101-SUPERANNUAT	66,50,036	6,73,305
73,23,341						

		ION AND		
		RETIREMENT		
		ALLOWANCES		
12,55,407		105-FAMILY	12,55,407	0
		PENSIONS		
5,84,40,118		115-LEAVE	4,75,05,761	1,09,34,357
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
6,70,18,866		TOTAL (MH)	5,54,11,204	1,16,07,662
-----	*****		-----	-----
6,70,18,866	TOTAL (DDO)		5,54,11,204	1,16,07,662

1,73,207	SR. DISTRICT SAVING	2047	103-PROMOTION	1,55,186	18,021
	OFFICER, FARIDKOT		OF SMALL		
			SAVINGS		

-----	*****	-----
1,73,207	TOTAL (MH)	1,55,186 18,021

-----	*****	-----
1,73,207	TOTAL (DDO)	1,55,186 18,021

20,59,812	SR. DISTRICT SAVINGS	2047	103-PROMOTION	18,77,485	1,82,327
	OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL		
			SAVINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20,59,812			TOTAL (MH)		18,77,485	1,82,327
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FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

20,59,812		TOTAL (DDO)			18,77,485	1,82,327
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3,83,050	SR. DISTRICT SAVINGS	2047	103-PROMOTION	3,60,671	22,379
	OFFICER, SMALL SAVINGS, GURDASPUR		OF SMALL SAVINGS		

-----		*****		-----	-----
24,42,862		TOTAL (MH)		22,38,156	2,04,706

-----		*****		-----	-----
24,42,862		TOTAL (DDO)		22,38,156	2,04,706

3,85,637	SR.DISTRICT SAVINGS	2047	103-PROMOTION	3,56,267	29,370
	OFFICER, ROPAR		OF SMALL SAVINGS		

3,85,637		TOTAL (MH)	3,56,267	29,370

3,85,637		TOTAL (DDO)	3,56,267	29,370

33,76,074	SR.DISTRICT SAVINGS	2047	103-PROMOTION	18,53,097	15,22,977
	OFFICER,SMALL SAVINGS , PATIALA		OF SMALL		
			SAVINGS		

33,76,074		TOTAL (MH)	18,53,097	15,22,977

600		2235	200-OTHER	600	0
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PROGRAMMES

-----		*****	-----	
600		TOTAL (MH)	600	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33,76,674		TOTAL (DDO)			18,53,697	15,22,977

FINANCIAL 6,37,37,456	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	5,02,24,599	1,35,12,857
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	COMMISSIONER	GOVERNANCE	OFFICER,SMALL SAVINGS, SANGRUR	OF SMALL SAVINGS	
	REFORMS-CUM-CHIEF SECRETARY,	PUNJAB, CHANDIGARH			

			TOTAL(MH)	5,02,25,199	1,35,12,857
6,37,38,056					

			TOTAL(DDO)	5,20,78,296	1,50,35,834
6,71,14,130					
	SUB DIVISIONAL	MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	200-OTHER PROGRAMMES	
8,91,000				8,08,500	82,500

			TOTAL(MH)	8,08,500	82,500

8,91,000

8,91,000

TOTAL (DDO) 8,08,500 82,500

46,134

SUB DIVISIONAL 2071 101-SUPERANNUAT 46,134 0

MAGISTRATE, BARNALA ION AND

RETIREMENT

ALLOWANCES

1,40,800

115-LEAVE 1,40,800 0

ENCASHMENT

BENEFITS

1,86,934

TOTAL (MH) 1,86,934 0

-----	*****	-----
1,86,934	TOTAL (DDO)	1,86,934 0

8,83,200	SUB DIVISIONAL MAGISTRATE,SUB 2071 115-LEAVE	8,83,200 0
	DIVISIONAL MAGISTRATE	ENCASHMENT
		BENEFITS

-----	*****	-----
8,83,200	TOTAL (MH)	8,83,200 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

8,83,200		TOTAL (DDO)			8,83,200	0
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8,71,000		SUB DIVISIONAL MEGISTRATE,MOGA	2071	115-LEAVE	0	8,71,000
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ENCASHMENT

BENEFITS

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		TOTAL (MH)			8,83,200	8,71,000
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17,54,200

17,54,200

TOTAL (DDO) 8,83,200 8,71,000

5,52,839

SUB DIVISIONAL MEGISTRATE,SUB 2071 101-SUPERANNUAT 5,39,599 13,240

DIVISIONAL MEGISTRATE ION AND

RETIREMENT

ALLOWANCES

6,83,520

115-LEAVE 6,83,520 0

ENCASHMENT

BENEFITS

12,36,359

TOTAL (MH) 12,23,119 13,240

1,80,62,732	2235	200-OTHER	1,69,61,082	11,01,650
		PROGRAMMES		

-----	*****	-----
1,80,62,732	TOTAL (MH)	1,69,61,082 11,01,650

-----	*****	-----
1,92,99,091	TOTAL (DDO)	1,81,84,201 11,14,890

8,85,926	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	8,11,092	74,834
	DIVISION MEGISTRATE(EAST)		ION AND		
			RETIREMENT		
			ALLOWANCES		

7,04,340

115-LEAVE

7,04,340

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

ENCASHMENT

BENEFITS

15,90,266

TOTAL(MH)

15,15,432

74,834

15,90,266

TOTAL(DDO)

15,15,432

74,834

[illegible]

	CHANDIGARH	RETIREMENT		
		ALLOWANCES		
61,67,052		104-GRATUITIES	41,97,052	19,70,000
2,26,195		105-FAMILY	2,26,195	0
		PENSIONS		
7,75,90,006		115-LEAVE	7,07,53,426	68,36,580
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
10,37,97,037	TOTAL (MH)		9,40,37,375	97,59,662
-----	*****	-----	-----	-----
10,37,97,037	TOTAL (DD0)		9,40,37,375	97,59,662

3,57,75,000	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070	003-TRAINING	3,57,75,000	0
	PUNJAB CIVIL SECTT.			

47,65,260		106-CIVIL	44,19,868	3,45,392
		DEFENCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,99,875	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		800-OTHER	1,99,875	0
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.		EXPENDITURE		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

4,07,40,135

TOTAL (MH)

4,03,94,743

3,45,392

4,07,40,135

TOTAL (DDO)

4,03,94,743

3,45,392

22,74,237

SUPERINTENDENT, ACCOUNTS

PUNJAB

2235

200-OTHER

19,86,459

2,87,778

CIVIL SECTT

PROGRAMMES

22,74,237

TOTAL (MH)

19,86,459

2,87,778

10,52,85,203	3451	090-SECRETARIAT	9,92,96,275	59,88,928
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10,52,85,203	TOTAL (MH)		9,92,96,275	59,88,928
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10,75,59,440	TOTAL (DDO)		10,12,82,734	62,76,706
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50,000	SUPERINTENDENT,ACCOUNTS - 2	2235	104-DEPOSIT	50,000	0
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BRANCH, PUNJAB SECRETARIAT,	LINKED
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CHANDIGARH	INSURANCE
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SCHEME - GOVERNME

NT PROVIDENT

FUND

4,03,36,209		200-OTHER	3,94,21,512	9,14,697
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PROGRAMMES

-----	*****	-----
4,03,86,209	TOTAL (MH)	3,94,71,512 9,14,697

43,70,28,887	2251 090-SECRETARIAT	39,57,79,478 4,12,49,409
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43,70,28,887	TOTAL (MH)	39,57,79,478 4,12,49,409

-----	*****	-----
47,74,15,096	TOTAL (DDO)	43,52,50,990 4,21,64,106

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, SUPERINTENDENT,CENTRAL JAIL 2071 101-SUPERANNUAT 56,22,698 12,97,776
69,20,474

COMMISSIONE GOVERNANCE ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

2,69,72,993 115-LEAVE 2,04,35,127 65,37,866

ENCASHMENT

BENEFITS

----- ***** -----

47,09,22,354 TOTAL (MH) 42,18,37,303 4,90,85,051

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51,13,08,563	TOTAL (DDO)			46,13,08,815	4,99,99,748

14,38,720	SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0
	TRAINING INSTITUTE		ENCASHMENT		
			BENEFITS		

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14,38,720		TOTAL (MH)		14,38,720	0

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14,38,720	TOTAL (DDO)			14,38,720	0

53,69,860	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	48,08,151	5,61,709
	CHANDIGARH		OF SMALL		

SAVINGS

TOTAL (MH)

48,08,151

5,61,709

53,69,860

TOTAL (DDO)

48,08,151

5,61,709

53,69,860

SUPERINTENDING ENGINEER, WATER

2215

001-DIRECTION

88,47,944

0

88,47,944

SUPPLY AND SANITATION CIRCLE,

AND

CHANDIGARH, SCO NO44-45 PHASE 2

ADMINISTRATION

SAS NAGAR

TOTAL (MH)

88,47,944

0

88,47,944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	2235	200-OTHER	57,490	0
57,490						
COMMISSIONE	GOVERNANCE	SUPPLY AND SANITATION CIRCLE,		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	CHANDIGARH,SCO N044-45 PHASE 2				
SECRETERIAT	SECRETARY, PUNJAB,	SAS NAGAR				
	CHANDIGARH					

57,490			TOTAL (MH)		57,490	0

89,05,434

TOTAL (DDO)

89,05,434

0

32,27,222

SUPRIDENT,CHILDREN HOME

2235

102-CHILD

27,23,365

5,03,857

WELFARE

10,000

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

32,37,222

TOTAL (MH)

27,33,365

5,03,857

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32,37,222	TOTAL (DDO)	27,33,365	5,03,857

5,09,440	SUPRINDENT,DISTRICT CONSTRUCTION 2071	115-LEAVE	5,09,440	0
	FORUM	ENCASHMENT		
		BENEFITS		

-----		-----	-----	
5,09,440		TOTAL (MH)	5,09,440	0

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5,09,440	TOTAL (DDO)	5,09,440	0

2,44,348	SUPRINDENT, FOR COMMISSIONER,	2071	101-SUPERANNUAT	2,44,348	0
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	FEROZEPUR DIVISION,	ION AND		
		RETIREMENT		
		ALLOWANCES		
12,03,590		104-GRATUITIES	12,03,590	0
11,77,730		115-LEAVE	11,77,730	0
		ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

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26,25,668

TOTAL (MH)

26,25,668

0

26,25,668

TOTAL (DDO)

26,25,668

0

FINANCIAL PRINCIPAL SECRETARY, SUPRINDENT, INDUSTRIAL TRAINING 2071 115-LEAVE 28,57,389 6,19,080

34,76,469

COMMISSIONE GOVERNANCE INSTITUTE ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

34,76,469

TOTAL (MH)

28,57,389

6,19,080

34,76,469	TOTAL (DDO)	28,57,389	6,19,080
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14,47,680	SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	14,47,680	0
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MECHANICAL CIRCLE I.B. PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
14,47,680	TOTAL (MH)	14,47,680 0

-----	*****	-----
14,47,680	TOTAL (DDO)	14,47,680 0

14,17,241	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	12,98,656	1,18,585
	CIRCLE,		ION AND		
			RETIREMENT		

		ALLOWANCES		
1,18,585		102-COMMUTED	1,18,585	0
		VALUE OF		
		PENSIONS		
19,43,801		115-LEAVE	11,55,881	7,87,920
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
34,79,627		TOTAL (MH)	25,73,122	9,06,505

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		TOTAL (DDO)			25,73,122	9,06,505
34,79,627						

		SUPRINTENDENT FOR	2071	115-LEAVE	6,54,960	0
6,54,960						

		COMMISSIONER, SUPRINTENDENT FOR		ENCASHMENT		
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		COMMISSIONER		BENEFITS		
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41,34,587	TOTAL (MH)	32,28,082	9,06,505
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41,34,587	TOTAL (DDO)	32,28,082	9,06,505
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10,37,068	SUPRINTENDENT OF POLICE,2ND	2071	101-SUPERANNUAT	10,37,068	0
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C.I.D. PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

83,23,760	115-LEAVE	74,39,360	8,84,400
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ENCASHMENT

BENEFITS

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93,60,828	TOTAL (MH)	84,76,428	8,84,400
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93,60,828	TOTAL (DDO)			84,76,428	8,84,400
11,89,392	SUPRINTENDENT OF POLICE,C.I.D	2071	101-SUPERANNUAT	10,90,276	99,116
19,37,920				104-GRATUITIES	19,37,920
2,16,72,439				115-LEAVE	1,96,93,493

TOTAL (MH)			2,27,21,689		
			20,78,062		

2,47,99,751

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
2,47,99,751		TOTAL (DDO)			2,27,21,689	20,78,062

18,33,574	SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	18,33,574	0
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PATIALA ZONE	ENCASHMENT
	BENEFITS

-----	*****	-----
2,66,33,325	TOTAL (MH)	2,45,55,263 20,78,062

-----	*****	-----
2,66,33,325	TOTAL (DDO)	2,45,55,263 20,78,062

7,72,166	SUPRINTENDENT OF	2071	101-SUPERANNUAT	6,70,165	1,02,001
	POLICE,COMMANDANT 1ST I.R.B.		ION AND		
			RETIREMENT		
			ALLOWANCES		

1,02,79,810			115-LEAVE	80,02,118	22,77,692
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ENCASHMENT

BENEFITS

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1,10,51,976			TOTAL (MH)	86,72,283	23,79,693
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1,10,51,976			TOTAL (DDO)	86,72,283	23,79,693
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50,62,036	SUPRINTENDENT,CENTRAL JAIL,	2071	101-SUPERANNUAT	46,83,089	3,78,947
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ION AND

RETIREMENT

ALLOWANCES

			115-LEAVE	58,02,424	1,23,950
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59,26,374

ENCASHMENT

BENEFITS

-----	*****	-----	-----
1,09,88,410	TOTAL (MH)	1,04,85,513	5,02,897

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 1,09,88,410	PRINCIPAL SECRETARY,	TOTAL (DDO)			1,04,85,513	5,02,897
COMMISSIONE	GOVERNANCE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

28,81,280	SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	28,81,280	0
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PATIALA DIVISION

ENCASHMENT

BENEFITS

1,38,69,690	TOTAL (MH)	1,33,66,793	5,02,897
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82,14,702	2202	109-GOVERNMENT	75,42,110	6,72,592
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SECONDARY

SCHOOLS

4,976		789-SPECIAL	1,245	3,731
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
82,19,678	TOTAL (MH)	75,43,355 6,76,323

-----	*****	-----
2,20,89,368	TOTAL (DDO)	2,09,10,148 11,79,220

6,65,236	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	6,07,859	57,377
	NABHA		ION AND		
			RETIREMENT		
			ALLOWANCES		

23,49,870			115-LEAVE	15,99,790	7,50,080
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ENCASHMENT

BENEFITS

-----		*****		-----	-----
30,15,106		TOTAL (MH)		22,07,649	8,07,457

-----	*****			-----	-----
30,15,106	TOTAL (DDO)			22,07,649	8,07,457

12,79,283	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	11,75,281	1,04,002
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL 59,11,410	PRINCIPAL SECRETARY,	SUPRINTENDENT,JAIL, PUNJAB	2071	115-LEAVE	59,11,410	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
71,90,693			TOTAL (MH)		70,86,691	1,04,002
-----		*****			-----	-----

71,90,693	TOTAL (DDO)	70,86,691	1,04,002
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41,64,072	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	41,64,072	0
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WORKS CIRCLE, PWD B&R BRANCH	ENCASHMENT
	BENEFITS

-----	*****	-----
41,64,072	TOTAL (MH)	41,64,072 0

-----	*****	-----
41,64,072	TOTAL (DDO)	41,64,072 0

45,28,980	SUPRINTENDING ENGINEER,CENTRAL	2071	115-LEAVE	45,28,980	0
	WORKS CIRCLE,PUNJAB		ENCASHMENT		
			BENEFITS		

-----			-----
45,28,980		TOTAL (MH)	45,28,980 0

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45,28,980	TOTAL (DDO)	45,28,980 0

38,23,360	SUPRINTENDING	2071	115-LEAVE	38,23,360	0
	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
	B&R		BENEFITS		

-----			-----
38,23,360		TOTAL (MH)	38,23,360 0

*****				-----	

38,23,360	TOTAL (DDO)			38,23,360	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,26,977	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	101-SUPERANNUAT	0	1,26,977
COMMISSIONER	GOVERNANCE	ENGINEER,CONSTRUCTION CIRCLE,		ION AND		
RS	REFORMS-CUM-CHIEF	PWD B&R BRANCH		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
13,77,520				115-LEAVE	13,77,520	0

ENCASHMENT

BENEFITS

.....

15,04,497

TOTAL (MH)

13,77,520

1,26,977

2235

200-OTHER

3,34,251

1,34,250

4,68,501

PROGRAMMES

4,68,501

TOTAL (MH)

3,34,251

1,34,250

19,72,998

TOTAL (DDO)

17,11,771

2,61,227

23,64,160	SUPRITENDING	2071	115-LEAVE	23,64,160	0
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	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
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	B&R, PUNJAB		BENEFITS		
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23,64,160		TOTAL (MH)		23,64,160	0
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23,64,160		TOTAL (DDO)		23,64,160	0
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5,66,600	SUPRITENDING ENGINEER,ELECTRICAL	2071	101-SUPERANNUAT	5,66,600	0
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	CIRCLE (NORTH), PUNJAB		ION AND		
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			RETIREMENT		
--	--	--	------------	--	--

			ALLOWANCES		
--	--	--	------------	--	--

10,54,720			115-LEAVE	10,54,720	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
16,21,320			TOTAL (MH)	16,21,320	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			16,21,320	0
16,21,320						
COMMISSIONE	GOVERNANCE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,48,02,604	TEHSILDAR (ELECTION),TEHSILDAR	2015	102-ELECTORAL	74,10,506	73,92,098
	(ELECTION)		OFFICERS		

13,96,000			105-CHARGES FOR	13,96,000	0
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		

1,07,46,585			106-CHARGES FOR	1,07,46,585	0
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		

			TERRITORY		
			LEGISLATURE		

2,85,66,509		TOTAL (MH)		2,11,74,411	73,92,098

2,85,66,509		TOTAL (DDO)		2,11,74,411	73,92,098
15,62,642	TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	14,48,716	1,13,926
			ION AND		
			RETIREMENT		
			ALLOWANCES		
13,02,045			104-GRATUITIES	13,02,045	0

23,89,220			115-LEAVE	7,62,460	16,26,760
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ENCASHMENT

BENEFITS

-----	*****	-----
52,53,907	TOTAL (MH)	35,13,221 17,40,686

-----	*****	-----
52,53,907	TOTAL (DDO)	35,13,221 17,40,686

1,53,02,590	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	1,42,20,070	10,82,520
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ION AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR	2071	104-GRATUITIES	62,309	0
62,309						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
				115-LEAVE	2,26,73,401	37,55,200
2,64,28,601						
				ENCASHMENT		
				BENEFITS		
				*****	-----	-----
				TOTAL (MH)	3,69,55,780	48,37,720

4,17,93,500

10,000

71,15,838

3,54,796

74,80,634

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

29,31,908

41,83,930

PROGRAMMES

800-OTHER

3,54,796

0

EXPENDITURE

TOTAL(MH)

32,86,704

41,93,930

-----	*****	-----
4,92,74,134	TOTAL (DDO)	4,02,42,484 90,31,650

26,17,172	TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	22,61,671	3,55,501
			ION AND		
			RETIREMENT		
			ALLOWANCES		
25,56,950			115-LEAVE	25,56,950	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
51,74,122	TOTAL (MH)	48,18,621 3,55,501

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

51,74,122		TOTAL (DDO)			48,18,621	3,55,501

FINANCIAL 5,31,504	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	4,87,212	44,292
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

49,21,467			115-LEAVE	39,40,587	9,80,880
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,06,27,093			TOTAL (MH)	92,46,420	13,80,673
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1,06,27,093			TOTAL (DDO)	92,46,420	13,80,673
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9,19,522	TEHSILDAR, TEHSILDAR, ZIRA	2071	101-SUPERANNUAT	7,41,937	1,77,585
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ION AND

RETIREMENT

ALLOWANCES

29,71,320			115-LEAVE	29,71,320	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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38,90,842		TOTAL (MH)		37,13,257	1,77,585
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-----	*****	-----
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38,90,842		TOTAL (DDO)		37,13,257	1,77,585
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19,741	THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0
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ARCHITECT DEPARTMENT, PUNJAB

23,33,566			115-LEAVE	22,04,900	1,28,666
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ENCASHMENT

BENEFITS

-----		*****	-----	
23,53,307		TOTAL (MH)	22,24,641	1,28,666

-----		*****	-----	
23,53,307		TOTAL (DDO)	22,24,641	1,28,666

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 31,35,395	PRINCIPAL SECRETARY,	THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	28,11,772	3,23,623
COMMISSIONE	GOVERNANCE	ROADWAYS,		ION AND		

[illegible]

AGRICULTURE OFFICER

ENCASHMENT

BENEFITS

10,78,130

TOTAL (MH)

10,78,130

 θ

10,78,130

TOTAL (DDO)

10,78,130

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3, 56, 35, 18, 171

TREASURY OFFICER, SUB TREASURY

2071

101-SUPERANNUAT

3,24,21,04,892

32,14,13,279

ION AND

RETIREMENT

ALLOWANCES

22,87,70,036

102-COMMUTED

20,13,50,471

2,74,19,565

VALUE OF

		PENSIONS		
48,75,29,768		104-GRATUITIES	44,81,34,083	3,93,95,685
94,98,52,636		105-FAMILY	85,47,92,018	9,50,60,618
		PENSIONS		
5,63,86,040		109-PENSIONS TO	5,11,82,155	52,03,885
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
79,91,814		111-PENSIONS TO	77,41,693	2,50,121
		LEGISLATORS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 28,07,085	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	115-LEAVE	28,07,085	0
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COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

44,81,74,907				117-GOVERNMENT	40,77,56,907	4,04,18,000
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----
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5,74,50,30,457	TOTAL (MH)	5,21,58,69,304	52,91,61,153
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-----	*****	-----	-----
5,74,50,30,457	TOTAL (DDO)	5,21,58,69,304	52,91,61,153

34,88,950	UNDER SECRETARY, PUNJAB VIDHAN	2071	115-LEAVE	34,88,950	0
	SABHA		ENCASHMENT		
			BENEFITS		

-----	*****	-----	-----
34,88,950	TOTAL (MH)	34,88,950	0

-----	*****	-----	-----
34,88,950	TOTAL (DDO)	34,88,950	0

*****				-----	

TOTAL (CCO)				153,31,85,13,473	18,37,29,14,255
171,69,14,27,728					

*****				-----	

TOTAL (DEPT)				153,31,85,13,473	18,37,29,14,255
171,69,14,27,728					

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	13,239	0
13,239						
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES		

-----				*****		-----	
				TOTAL (MH)		13,239	
13,239						0	

92,20,921	2405	001-DIRECTION	84,18,281	8,02,640
AND				

ADMINISTRATION

Page 954

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,93,71,186	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,77,51,868	16,19,318
			AND		
			ADMINISTRATION		

-----		*****	-----
2,85,92,107		TOTAL (MH)	2,61,70,149 24,21,958

-----	*****	-----
2,86,05,346	TOTAL (DDO)	2,61,83,388 24,21,958

10,000	ASSISTANT DIRECTOR, FISHERIES	2235	104-DEPOSIT	10,000	0
	(MH:3451), GURDASPUR		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		

NT PROVIDENT

FUND

200-OTHER

4,70,101

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PROGRAMMES

4,70,101

TOTAL (MH)

4,80,101

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4,80,101

TOTAL (DDO)

4,80,101

 $\emptyset$

4,80,101

ASSISTANT DIRECTOR,, FISHERIES, 2235

200-OTHER

55,651

500

56,151

Bhatinda

PROGRAMMES

56,151

TOTAL (MH)

55,651

500

95,90,914

2405

001-DIRECTION

88,73,764

7,17,150

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

95,90,914

TOTAL (MH)

88,73,764

7,17,150

FISHERIES DIRECTOR AND WARDEN, ***** -----

FISHERIES, PUNJAB

96,47,065 TOTAL (DDO) 89,29,415 7,17,650

2,06,716 ASSISTANT DIRECTOR,ASSISTANT 2235 200-OTHER 79,865 1,26,851

DIRECTOR, FISHERIES PROGRAMMES

----- ***** -----

97,97,630 TOTAL (MH) 89,53,629 8,44,001

1,53,11,957 2405 001-DIRECTION 1,42,72,967 10,38,990

AND

ADMINISTRATION

-----	*****	-----
1,53,11,957	TOTAL (MH)	1,42,72,967 10,38,990

-----	*****	-----
2,51,65,738	TOTAL (DDO)	2,32,82,247 18,83,491

1,49,03,618	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	1,38,22,271	10,81,347
	DIRECTOR, FISHERIES, LUDHIANA		AND		
			ADMINISTRATION		

-----	*****	-----
1,49,03,618	TOTAL (MH)	1,38,22,271 10,81,347

-----	*****	-----
1,49,03,618	TOTAL (DDO)	1,38,22,271 10,81,347

62,857	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	52,547	10,310
	DIRECTOR, FISHERIES, MANSA		PROGRAMMES		

-----	*****	-----
62,857	TOTAL (MH)	52,547 10,310

81,50,921	2405	001-DIRECTION	74,00,313	7,50,608
		AND		
		ADMINISTRATION		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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81,50,921			TOTAL (MH)		74,00,313	7,50,608
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FISHERIES	DIRECTOR AND WARDEN,	*****			-----	-----

FISHERIES, PUNJAB

82,13,778		TOTAL (DDO)			74,52,860	7,60,918
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1,24,644		ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,054	35,590
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	DIRECTOR, FISHERIES, PATIALA	PROGRAMMES
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-----		*****			-----	-----

82,75,565			TOTAL (MH)		74,89,367	7,86,198
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1,63,32,191	2405	001-DIRECTION	1,50,34,382	12,97,809
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AND

ADMINISTRATION

-----	*****	-----
1,63,32,191	TOTAL (MH)	1,50,34,382 12,97,809

-----	*****	-----
2,46,70,613	TOTAL (DDO)	2,25,76,296 20,94,317

1,52,56,500	ASSISTANT DIRECTOR,ASSISTANT	2235	102-PENSIONS	99,85,500	52,71,000
	DIRECTOR, FISHERIES, FARIDKOT		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

FISHERIES 2,94,92,645	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION AND ADMINISTRATION	2,61,44,059	33,48,586
5,89,10,710				101-INLAND FISHERIES	5,89,10,710	0
18,00,000				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	18,00,000	0
-----			*****	-----		
9,02,03,355			TOTAL (MH)		8,68,54,769	33,48,586
2,80,00,000			4405	101-INLAND	2,80,00,000	0

FISHERIES

TOTAL (MH)

2,80,00,000

0

TOTAL (DDO)

11,48,54,769

33,48,586

ASSISTANT DIRECTOR, FISHERIES

2405

001-DIRECTION

1,48,27,809

13,46,247

DEPARTMENT

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1,48,27,809

13,46,247

-----		*****	-----	
1,61,74,056		TOTAL (DDO)	1,48,27,809	13,46,247

1,49,806	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	1,49,806	0
	DEPARTMENT		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,49,806			TOTAL (MH)		1,49,806	0

FISHERIES 2,21,27,768	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	001-DIRECTION AND ADMINISTRATION	2,03,52,662	17,75,106
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-----			*****	-----		
			TOTAL (MH)		2,05,02,468	17,75,106
2,22,77,574						

-----		*****		-----		
		TOTAL (DDO)			2,05,02,468	17,75,106
2,22,77,574						

16,46,639		ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	200-OTHER PROGRAMMES	3,15,430	13,31,209
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-----			*****	-----		
			TOTAL (MH)		3,15,430	13,31,209
16,46,639						

1,39,92,429	2405	001-DIRECTION	1,27,74,589	12,17,840
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AND

ADMINISTRATION

-----	*****	-----	-----
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1,39,92,429	TOTAL (MH)	1,27,74,589	12,17,840
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-----	*****	-----	-----
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1,56,39,068	TOTAL (DDO)	1,30,90,019	25,49,049
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1,90,200	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,90,200	0
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FEROZEPUR	PROGRAMMES
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*****	-----
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1,90,200	TOTAL (MH)	1,90,200	0
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82,54,087	2405	001-DIRECTION	75,59,117	6,94,970
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AND

ADMINISTRATION

82,54,087	TOTAL (MH)	75,59,117	6,94,970
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84,44,287	TOTAL (DDO)	77,49,317	6,94,970
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FISHERIES 9,609	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	9,609	0
	FISHERIES, PUNJAB	HOSHIARPUR		PROGRAMMES		

-----			*****		-----	-----
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82,63,696			TOTAL (MH)		75,68,726	6,94,970
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99,82,994			2405	001-DIRECTION	92,07,025	7,75,969
				AND		
				ADMINISTRATION		

-----			*****		-----	-----
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99,82,994			TOTAL (MH)		92,07,025	7,75,969
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-----	*****	-----
1,84,36,890	TOTAL (DDO)	1,69,65,951 14,70,939

2,00,000	ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	0	2,00,000
	JALANDHAR		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

72,54,246	2405	001-DIRECTION	65,72,169	6,82,077
		AND		
		ADMINISTRATION		

72,54,246	TOTAL (MH)	65,72,169	6,82,077
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74,54,246	TOTAL (DDO)	65,72,169	8,82,077
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55,07,227	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	50,25,090	4,82,137
	MUKATSAR		AND		
			ADMINISTRATION		

*****-----

55,07,227	TOTAL (MH)	50,25,090	4,82,137
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55,07,227	TOTAL (DDO)	50,25,090	4,82,137
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26,93,339	TOTAL (DDO)	24,82,073	2,11,266
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FISHERIES 51,93,720	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER, FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	46,89,050	5,04,670
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-----	*****	-----
51,93,720	TOTAL (MH)	46,89,050 5,04,670

-----	*****	-----
51,93,720	TOTAL (DDO)	46,89,050 5,04,670

-----	*****	-----
33,80,26,389	TOTAL (CCO)	30,09,55,382 3,70,71,007

TOTAL (DEPT)
33,80,26,389

30,09,55,382 3,70,71,007

FOOD AND DIRECTOR, FOOD &
22,92,50,000

ACFA (MISSION DIRECTOR FOOD 2408

103-FOOD

18,92,25,810 4,00,24,190

SUPPLIES SUPPLIES, PUNJAB

PROCESSING),DIRECTORATE FOOD

PROCESSING

PROCESSING, PLOT NO 2, SECTOR

28A, CHANDIGARH

77,65,252

789-SPECIAL 53,32,390 24,32,862

COMPONENT PLAN

FOR SCHEDULED

CASTES

23,70,15,252

TOTAL (MH)

19,45,58,200 4,24,57,052

-----	*****	-----	-----
23,70,15,252	TOTAL (DDO)	19,45,58,200	4,24,57,052

5,524	ADMINISTRATIVE OFFICER, FOR	2235	200-OTHER	5,524	0
	DIRECTOR FOOD & CIVIL SUPPLIES,		PROGRAMMES		
	PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,524	TOTAL (MH)	5,524	0
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FOOD AND 23,94,47,983	DIRECTOR, FOOD & ADMINISTRATIVE OFFICER, FOR	3456	001-DIRECTION	21,90,26,679	2,04,21,304
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SUPPLIES	SUPPLIES, PUNJAB	DIRECTOR FOOD & CIVIL SUPPLIES,	AND
		PUNJAB	ADMINISTRATION

30,51,190	102-CIVIL	0	30,51,190
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SUPPLIES SCHEME

18,14,63,040	103-CONSUMER	0	18,14,63,040
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SUBSIDIES

33,34,19,303	190-ASSISTANCE	26,94,19,303	6,40,00,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

42,43,05,244		789-SPECIAL	0	42,43,05,244
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,18,16,86,760	TOTAL (MH)	48,84,45,982 69,32,40,778

-----	*****	-----
1,18,16,92,284	TOTAL (DDO)	48,84,51,506 69,32,40,778

13,47,98,197	ASSISTANT CONTROLLER	3456	001-DIRECTION	12,24,78,439	1,23,19,758
	(F&A),DISTRICT FOOD & SUPPLY		AND		
	CONTROLLER		ADMINISTRATION		

13,47,98,197		TOTAL (MH)	12,24,78,439	1,23,19,758

13,47,98,197		TOTAL (DDO)	12,24,78,439	1,23,19,758

47,07,002	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	41,00,119	6,06,883
	METROLOGY, O/O ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENT OF FOOD AND CIVIL				
	SUPPLIES FARIDKOT				

[illegible]

SUPPLIES ROOPNAGAR

-----	*****	-----
85,19,956	TOTAL (MH)	75,24,245 9,95,711

-----	*****	-----
85,19,956	TOTAL (DDO)	75,24,245 9,95,711

31,550	ASSISTANT DIRECTOR,FOOD AND	2235	200-OTHER	31,550	0
	SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES		

-----	*****	-----
31,550	TOTAL (MH)	31,550 0

-----		-----
31,550	TOTAL (DDO)	31,550 0

25,41,507	CONTROLLER, (F&A), DIRECTOR FOOD 3456	190-ASSISTANCE 0	25,41,507
	CIVIL SUPPLIES AND CONSUMER	TO PUBLIC	
	AFFAIRS, PUNJAB	SECTOR AND	
		OTHER	
		UNDERTAKINGS	

-----		-----
25,41,507	TOTAL (MH)	0 25,41,507

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25,41,507	TOTAL (DDO)	0 25,41,507

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PROGRAMMES

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

0

SUPPLIES, PUNJAB

0

28,102

2,00,000

CONTROLLER,DISTRICT FOOD AND

SUPPLIES

2235

200-OTHER

PROGRAMMES

2,00,000 0

2,28,102

TOTAL(MH) 2,28,102 0

9,94,00,709

3456

001-DIRECTION

AND

ADMINISTRATION

8,93,88,887 1,00,11,822

9,94,00,709

TOTAL(MH) 8,93,88,887 1,00,11,822

-----		*****			-----	
9,96,28,811	TOTAL (DDO)			8,96,16,989	1,00,11,822	
89,488	CONTROLLER,DISTRICT FOOD AND	2235	102-PENSIONS	89,488	0	
	SUPPLY CONTROLLER		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
7,53,715			200-OTHER	7,03,553	50,162	
			PROGRAMMES			
77,97,000			789-SPECIAL	77,97,000	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

86,40,203

TOTAL (MH)

85,90,041

50,162

86,40,203

TOTAL (DDO)

85,90,041

50,162

5,20,91,149

D G & S G,D G & S G ,

3456

001-DIRECTION

4,74,83,802

46,07,347

HOSHIARPUR

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	4,74,83,802	46,07,347
5,20,91,149				

-----		*****	-----	
		TOTAL (DDO)	4,74,83,802	46,07,347
5,20,91,149				

FOOD AND 86,09,483	DIRECTOR, FOOD &	DEPUTY CONTROLLER (FINANCE &	3456	190-ASSISTANCE	76,09,483	10,00,000
SUPPLIES	SUPPLIES, PUNJAB	ACCOUNTS),O/O PUNJAB STATE FOOD		TO PUBLIC		
		COMMISSION, MGSIPA SECTOR 26,		SECTOR AND		
		CHANDIGARH		OTHER		
				UNDERTAKINGS		

-----		*****	-----	
		TOTAL (MH)	76,09,483	10,00,000
86,09,483				

86,09,483		TOTAL (DDO)			76,09,483	10,00,000

34,194		DIRECTOR FOOD & CIVIL	2235	200-OTHER	0	34,194
		SUPPLIES, PUNJAB		PROGRAMMES		

34,194			TOTAL (MH)		0	34,194

38,98,514			3456	001-DIRECTION	35,93,544	3,04,970
				AND		
				ADMINISTRATION		

38,98,514			TOTAL (MH)		35,93,544	3,04,970

-----	*****	-----
39,32,708	TOTAL (DDO)	35,93,544 3,39,164

25,62,950	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	24,19,812	1,43,138
	CONTROLLER,DISTRICT FOOD &		PROGRAMMES		
	SUPPLIES CONTROLLER, FARIDKOT				

-----	*****	-----
25,62,950	TOTAL (MH)	24,19,812 1,43,138

7,31,88,690	3456	001-DIRECTION	6,69,87,960	62,00,730
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		6,69,87,960	62,00,730
7,31,88,690						

-----		*****			-----	-----

		TOTAL (DDO)			6,94,07,772	63,43,868
7,57,51,640						

FOOD AND 1,16,800	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	102-CHILD	1,16,800	0
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,MOGA		WELFARE		
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11,58,170	200-OTHER	11,24,637	33,533
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PROGRAMMES

-----	*****	-----	-----
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12,74,970	TOTAL (MH)	12,41,437	33,533
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6,13,34,776	3456	001-DIRECTION	5,58,58,859	54,75,917
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AND

ADMINISTRATION

-----	*****	-----	-----
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6,13,34,776	TOTAL (MH)	5,58,58,859	54,75,917
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6,26,09,746	TOTAL (DDO)	5,71,00,296	55,09,450
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9,33,262	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,84,779	4,48,483
	CONTROLLER,MUKATSAR		PROGRAMMES		

-----	*****	-----
9,33,262	TOTAL (MH)	4,84,779 4,48,483

10,83,51,379	3456	001-DIRECTION	9,94,75,895	88,75,484
		AND		
		ADMINISTRATION		

-----	*****	-----
10,83,51,379	TOTAL (MH)	9,94,75,895 88,75,484

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10,92,84,641

TOTAL (DDO)

9,99,60,674

93,23,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
FOOD AND 9,75,86,414	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	8,87,87,066	87,99,348
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,AMRITSAR		AND		
				ADMINISTRATION		
-----			*****		-----	-----
9,75,86,414			TOTAL (MH)		8,87,87,066	87,99,348

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9,75,86,414		TOTAL (DDO)		8,87,87,066	87,99,348

		DISTRICT FOOD & SUPPLY	2235	200-OTHER	19,31,783	6,45,739
25,77,522						
		CONTROLLER, BATHINDA		PROGRAMMES		

-----				-----	-----	
25,77,522			TOTAL (MH)	19,31,783	6,45,739	

			3456	001-DIRECTION	13,35,19,194	1,27,63,157
14,62,82,351						
				AND		

				ADMINISTRATION		
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14,62,82,351			TOTAL (MH)	13,35,19,194	1,27,63,157	

-----		-----
14,88,59,873	TOTAL (DDO)	13,54,50,977 1,34,08,896

10,000	DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0
	CONTROLLER,DISTRICT FOOD &		LINKED		
	SUPPLY CONTROLLER, LUDHIANA		INSURANCE		
			SCHEME -GOVERNME		
			NT PROVIDENT		
			FUND		
31,00,771			200-OTHER	25,46,574	5,54,197
			PROGRAMMES		

-----	*****	-----
31,10,771	TOTAL (MH)	25,56,574 5,54,197

20,82,51,845

3456001-DIRECTION19,05,84,1751,76,67,670

AND

ADMINISTRATION

*****-----

20,82,51,845TOTAL (MH)19,05,84,1751,76,67,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOOD AND DIRECTOR, FOOD &

SUPPLIES SUPPLIES, PUNJAB

21,13,62,616

TOTAL (DDO)

19,31,40,749

1,82,21,867

8,93,835

DISTRICT FOOD & SUPPLY

2235

200-OTHER

8,07,909

85,926

CONTROLLER, NAWAN SHAHAR

PROGRAMMES

20,91,45,680

TOTAL (MH)

19,13,92,084

1,77,53,596

21,22,56,451

TOTAL (DDO)

19,39,48,658

1,83,07,793

4,80,13,615

DISTRICT FOOD AND SUPPLIES

3456

001-DIRECTION

4,29,67,341

50,46,274

CONTROLLER, MOHALI

AND

ADMINISTRATION

4,80,13,615

TOTAL (MH)

4,29,67,341

50,46,274

4,80,13,615

TOTAL (DDO)

4,29,67,341

50,46,274

7,49,904

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

5,25,196

2,24,708

CONTROLLER, DISTRICT FOOD AND

PROGRAMMES

SUPPLY CONTROLLER

7,49,904

TOTAL (MH)

5,25,196

2,24,708

7,49,904	TOTAL (DDO)	5,25,196	2,24,708

11,92,262	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	11,92,262	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, HOSHIARPUR				

11,92,262	TOTAL (MH)	11,92,262	0

11,92,262	TOTAL (DDO)	11,92,262	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOOD AND 3,88,04,312	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	3,01,87,000	86,17,312
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND		
		SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION		

-----			*****		-----	-----
3,88,04,312			TOTAL (MH)		3,01,87,000	86,17,312

-----		*****			-----	-----
3,88,04,312		TOTAL (DDO)			3,01,87,000	86,17,312

2,90,482	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,79,621	10,861
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, MANSA				

-----	*****	-----
2,90,482	TOTAL (MH)	2,79,621 10,861

8,42,38,114	3456	001-DIRECTION	7,69,22,344	73,15,770
		AND		
		ADMINISTRATION		

-----	*****	-----
8,42,38,114	TOTAL (MH)	7,69,22,344 73,15,770

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8,45,28,596	TOTAL (DDO)			7,72,01,965	73,26,631
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31,39,337	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	19,38,899	12,00,438
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, PATIALA				

-----	*****	-----
31,39,337	TOTAL (MH)	19,38,899 12,00,438

19,58,32,467	3456	001-DIRECTION	17,92,53,441	1,65,79,026
		AND		
		ADMINISTRATION		

-----	*****	-----
19,58,32,467	TOTAL (MH)	17,92,53,441 1,65,79,026

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19,89,71,804	TOTAL (DDO)	18,11,92,340	1,77,79,464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOOD AND 4,28,04,408	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	3,94,34,663	33,69,745
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND		
		SUPPLY CONTROLLER, ROPAR		ADMINISTRATION		

4,28,04,408	TOTAL (MH)	3,94,34,663	33,69,745
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4,28,04,408	TOTAL (DDO)	3,94,34,663	33,69,745
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27,61,698	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	19,66,046	7,95,652
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, SANGRUR				

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27,61,698	TOTAL (MH)	19,66,046	7,95,652
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17,32,74,934	3456	001-DIRECTION	15,73,72,112	1,59,02,822
		AND		
		ADMINISTRATION		

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17,32,74,934		TOTAL (MH)	15,73,72,112	1,59,02,822

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17,60,36,632		TOTAL (DDO)	15,93,38,158	1,66,98,474

4,08,847	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	3,12,969	95,878
	CONTROLLER, FATEHGARH SAHIB		PROGRAMMES		

-----			-----	-----
4,08,847		TOTAL (MH)	3,12,969	95,878

6,51,59,489		3456	001-DIRECTION	5,92,71,102	58,88,387
			AND		

ADMINISTRATION

-----	*****	-----	-----
6,51,59,489	TOTAL(MH)	5,92,71,102	58,88,387

-----	*****	-----	-----
6,55,68,336	TOTAL(DDO)	5,95,84,071	59,84,265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOOD AND 21,49,177	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	15,99,866	5,49,311
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, FEROZEPUR		PROGRAMMES		
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6,73,08,666			TOTAL (MH)		6,08,70,968	64,37,698
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16,62,20,376			3456	001-DIRECTION	15,25,99,874	1,36,20,502
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AND

ADMINISTRATION

-----			*****		-----	-----
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16,62,20,376			TOTAL (MH)		15,25,99,874	1,36,20,502
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23,39,37,889		TOTAL (DDO)			21,37,83,811	2,01,54,078
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16,19,537	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	14,17,208	2,02,329
	CONTROLLER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
12,40,989			115-LEAVE	6,49,629	5,91,360
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
28,60,526		TOTAL (MH)		20,66,837	7,93,689
8,46,298		2235	200-OTHER	7,37,739	1,08,559
			PROGRAMMES		
		*****	-----		

8,46,298	TOTAL (MH)	7,37,739	1,08,559
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4,33,68,087	3456	001-DIRECTION	3,94,57,100	39,10,987
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AND

ADMINISTRATION

	*****	-----	-----
4,33,68,087	TOTAL (MH)	3,94,57,100	39,10,987

	*****	-----	-----
4,70,74,911	TOTAL (DDO)	4,22,61,676	48,13,235

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOOD AND 2,00,000	DIRECTOR, FOOD &	DISTRICT FOREST OFFICER,DISTRICT 2406		103-STATE	0	2,00,000
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SUPPLIES	SUPPLIES, PUNJAB	FOREST OFFICER		COMPENSATORY		
				AFFORESTATION		
				(SCA)		

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2,00,000			TOTAL (MH)		0	2,00,000
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2,00,000		TOTAL (DDO)			0	2,00,000
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30,73,400	DISTRICT TREASURY	2235	107-SWATANTRATA	27,74,300	2,99,100
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	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
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	, JALANDHAR		PENSION SCHEME		
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1,85,681			200-OTHER	1,85,681	0
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			PROGRAMMES		
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32,59,081		TOTAL (MH)		29,59,981	2,99,100
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32,59,081	TOTAL (DDO)			29,59,981	2,99,100
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3,55,19,377	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	3,09,37,218	45,82,159
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	CONTROLLER,NAWANSAHAR		AND		
--	-----------------------	--	-----	--	--

			ADMINISTRATION		
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3,55,19,377		TOTAL (MH)	3,09,37,218	45,82,159

3,55,19,377		TOTAL (DDO)	3,09,37,218	45,82,159

2,379	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
	BORANWAL		AND OTHER		
			SERVICES		
1,24,30,126			109-GOVERNMENT	1,13,99,360	10,30,766
			SECONDARY		
			SCHOOLS		

789-SPECIAL	656	1,946
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FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

1,24,35,107	TOTAL (MH)	1,14,00,618	10,34,489
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SUPPLIES	SUPPLIES, PUNJAB	BORANWAL	PROGRAMMES
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18,211		TOTAL (MH)	18,211	0

1,24,53,318		TOTAL (DDO)	1,14,18,829	10,34,489

68,932	SECRETARY, STATE CONSUMER DISPUTE 2235	200-OTHER	18,348	50,584
	REDRESSAL COMMISSION PUNJAB	PROGRAMMES		

68,932		TOTAL (MH)	18,348	50,584

4,81,29,887	3456	800-OTHER	4,41,55,565	39,74,322
		EXPENDITURE		

4,81,29,887

TOTAL (MH)

4,41,55,565

39,74,322

4,81,98,819

TOTAL (DDO)

4,41,73,913

40,24,906

1,43,52,525

SUPERINTENDENT GR.II DISTRICT

3456

800-OTHER

1,29,61,617

13,90,908

CONSUMER REDRESSAL

EXPENDITURE

FORUM, AMRITSAR

1,43,52,525

TOTAL (MH)

1,29,61,617

13,90,908

-----		*****	-----	
1,43,52,525		TOTAL(DDO)	1,29,61,617	13,90,908

1,38,92,353	SUPERINTENDENT GRADE -	3456	800-OTHER	1,23,84,717	15,07,636
	2,DISTRICT CONSUMER DISPUTES		EXPENDITURE		
	REDRESSAL FORM, JALANDHAR				

-----		*****	-----	
1,38,92,353		TOTAL(MH)	1,23,84,717	15,07,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
FOOD AND	DIRECTOR, FOOD &	TOTAL (DDO)	1,23,84,717	15,07,636
1,38,92,353				
SUPPLIES	SUPPLIES, PUNJAB			

98,01,862	SUPERINTENDENT GRADE -	3456	800-OTHER	89,69,171	8,32,691
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FARIDKOT				

-----		*****	-----	
2,36,94,215		TOTAL (MH)	2,13,53,888	23,40,327

-----		*****	-----	
2,36,94,215		TOTAL (DDO)	2,13,53,888	23,40,327

1,28,37,009	SUPERINTENDENT GRADE -	3456	800-OTHER	1,19,46,253	8,90,756
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FATEHGARH SAHIB				

-----		*****		-----	
1,28,37,009		TOTAL(MH)		1,19,46,253	8,90,756

-----	*****			-----	
1,28,37,009	TOTAL(DDO)			1,19,46,253	8,90,756

14,130	SUPERINTENDENT GRADE -	2235	102-CHILD	14,130	0
	2,DISTRICT CONSUMER REDRESSAL		WELFARE		
	FORM, HOSHIARPUR				

-----			-----	-----
14,130		TOTAL (MH)	14,130	0

99,93,415		3456	800-OTHER	91,57,984	8,35,431
			EXPENDITURE		

-----			-----	-----
99,93,415		TOTAL (MH)	91,57,984	8,35,431

-----			-----	-----
1,00,07,545		TOTAL (DDO)	91,72,114	8,35,431

1,20,81,680	SUPERINTENDENT GRADE -	3456	800-OTHER	1,12,67,239	8,14,441
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE
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	FORM, KAPURTHALA	
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-----		*****	-----	-----

		TOTAL (MH)	1,12,67,239	8,14,441
1,20,81,680				

-----	*****	-----	-----

	TOTAL (DDO)	1,12,67,239	8,14,441
1,20,81,680			

FOOD AND 1,21,86,636	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	1,12,09,574	9,77,062
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SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE
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FORM, LUDHIANA

-----	*****	-----
1,21,86,636	TOTAL (MH)	1,12,09,574 9,77,062

-----	*****	-----
1,21,86,636	TOTAL (DDO)	1,12,09,574 9,77,062

92,38,179	SUPERINTENDENT GRADE -	3456	800-OTHER	82,16,739	10,21,440
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		

FORM, PATIALA

-----	*****	-----
92,38,179	TOTAL (MH)	82,16,739 10,21,440

92,38,179	TOTAL (DDO)	82,16,739	10,21,440

1,05,94,100	SUPERINTENDENT GRADE - 3456	800-OTHER	91,86,305	14,07,795
	2,DISTRICT CONSUMER REDRESSAL	EXPENDITURE		
	FORM, ROPAR			

1,05,94,100	TOTAL (MH)	91,86,305	14,07,795

1,05,94,100	TOTAL (DDO)	91,86,305	14,07,795

51,836	SUPERINTENDENT GRADE - 2235	200-OTHER	0	51,836
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2,DISTRICT CONSUMER REDRESSAL PROGRAMMES

FORM, SANGRUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

51,836			TOTAL (MH)		0	51,836

FOOD AND 1,34,31,703	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	1,21,37,539	12,94,164
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
		FORM, SANGRUR				

EXPENDITURE

* * * * *

TOTAL (MH)

91,11,326

10,62,438

1,01,73,764

TOTAL (DDO)

93,11,326

10,62,438

1,03,73,764

SUPERINTENDENT GRADE -

3456

001-DIRECTION

33,830

 θ

33,830

2,DISTRICT CONSUMER REDRESSAL

AND

FORUM, GURDASPUR

ADMINISTRATION

800-OTHER

1,13,72,934

11,44,113

1,25,17,047

EXPENDITURE

1,25,50,877	TOTAL (MH)	1,14,06,764	11,44,113
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-----	*****	-----	-----
1,25,50,877	TOTAL (DDO)	1,14,06,764	11,44,113

2,45,10,359	SUPERINTENDENT GRADE	3456	800-OTHER	2,21,43,210	23,67,149
	II,CONTROLLER DISPUTE REDRESAL		EXPENDITURE		
	FORUM				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----
2,45,10,359		TOTAL (MH)	2,21,43,210 23,67,149

-----		*****	-----
2,45,10,359		TOTAL (DDO)	2,21,43,210 23,67,149

FOOD AND 4,55,574	DIRECTOR, FOOD &	SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD	4,55,574	0
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDESSAL FORUM	WELFARE		

4,042			200-OTHER	4,042	0
			PROGRAMMES		

-----		*****	-----
4,59,616		TOTAL (MH)	4,59,616 0

1,14,08,705		3456	800-OTHER	1,06,32,346	7,76,359
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EXPENDITURE

-----	*****	-----
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1,14,08,705		TOTAL (MH)		1,06,32,346	7,76,359
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1,18,68,321		TOTAL (DDO)		1,10,91,962	7,76,359
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17,633	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0
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	CONSUMER & REDRESSAL FORM		PROGRAMMES		
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NAWANSHAHAR

-----	*****	-----
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17,633		TOTAL (MH)		17,633	0
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-----	*****	-----
17,633	TOTAL (DDO)	17,633 0

2,72,884	SUPERINTENDENT GRADE-2,DISTRICT 2235	200-OTHER	2,72,884	0
	CONSUMER REDRESSAL FORM, MANSA	PROGRAMMES		

-----	*****	-----
2,72,884	TOTAL (MH)	2,72,884 0

1,42,29,781	3456	800-OTHER	1,31,78,421	10,51,360
		EXPENDITURE		

[illegible]

-----	*****	-----
2,26,73,795	TOTAL (MH)	2,08,58,373 18,15,422

-----	*****	-----
2,29,46,679	TOTAL (DDO)	2,11,31,257 18,15,422

1,33,07,303	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,18,99,658	14,07,645
	DISPUTES FORM MOHALI	EXPENDITURE		

-----	*****	-----
1,33,07,303	TOTAL (MH)	1,18,99,658 14,07,645

-----	*****	-----
1,33,07,303	TOTAL (DDO)	1,18,99,658 14,07,645

1,41,84,643	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,33,10,184	8,74,459
	DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE		

-----	*****	-----
1,41,84,643	TOTAL (MH)	1,33,10,184 8,74,459

-----	*****	-----
1,41,84,643	TOTAL (DDO)	1,33,10,184 8,74,459

1,10,43,558	SUPRINTENDENT,DISTT. CONSUMER 3456	800-OTHER	1,01,17,147	9,26,411
	DISPUTE REDRESSAL FORUM	EXPENDITURE		

-----	*****	-----
1,10,43,558	TOTAL (MH)	1,01,17,147 9,26,411

-----		*****	-----	
1,10,43,558		TOTAL (DDO)	1,01,17,147	9,26,411

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
FOOD AND 3,65,48,73,358	TOTAL (CCO)		2,71,00,48,004	94,48,25,354
SUPPLIES				

*****		-----			

TOTAL (DEPT)				2,71,00,48,004	94,48,25,354
3,65,48,73,358					

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0
93,473						
	CONSERVATOR OF FORESTS,			PROGRAMMES		
	PUNJAB					

-----		*****		-----	
1,11,37,031		TOTAL (MH)		1,02,10,620	9,26,411

-----		*****		-----	
1,11,37,031		TOTAL (DDO)		1,02,10,620	9,26,411

20,507	C.F., SOUTH CIRCLE,PATIALA	2235	200-OTHER	20,507	0
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PROGRAMMES

-----	*****	-----
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20,507		TOTAL (MH)	20,507	0
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1,11,73,833		2406	001-DIRECTION	1,02,76,077	8,97,756
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AND

ADMINISTRATION

29,862			103-STATE	0	29,862
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
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1,12,03,695		TOTAL (MH)	1,02,76,077	9,27,618
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1,12,24,202	TOTAL(DDO)	1,02,96,584 9,27,618

4,50,68,569	CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	3,70,38,281	80,30,288
	(CAC),PCCF, PUNJAB		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FORESTS 1,37,175	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	102-SOCIAL AND	1,37,175	0
	CONSERVATOR OF FORESTS,	(CAC),PCCF, PUNJAB		FARM FORESTRY		
	PUNJAB					

-----		*****	-----
		TOTAL (MH)	3,71,75,456 80,30,288
4,52,05,744			

-----	*****	-----
	TOTAL (DDO)	3,71,75,456 80,30,288
4,52,05,744		

46,67,548	CONSERVATOR OF FOREST	2406	001-DIRECTION	38,40,032	8,27,516
	(EXTENSION),SAS NAGAR		AND		
			ADMINISTRATION		

13,84,387			103-STATE	3,31,621	10,52,766
			COMPENSATORY		

(SCA)

TOTAL (MH)

41,71,653

18,80,282

60,51,935

TOTAL (DDO)

41,71,653

18,80,282

49,850

CONSERVATOR OF FOREST (WILD

2406

102-SOCIAL AND

49,850

 θ

LIFE),SHIVALIK HILL WILD LIFE

FARM FORESTRY

CIRCLE

TOTAL (MH)

49,850

 θ

49,850

-----		-----
49,850	TOTAL (DDO)	49,850 0

7,194	CONSERVATOR OF FOREST (WILD 2235 200-OTHER	7,194 0
	LIFE),SHIVALIK HILLS WILD LIFE PROGRAMMES	
	CIRLE, CHANDIGARH	

-----		-----
7,194	TOTAL (MH)	7,194 0

-----		-----
7,194	TOTAL (DDO)	7,194 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
<hr/>						
FORESTS 4,38,128	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	3,65,393	72,735
	CONSERVATOR OF FORESTS,	CIRCLE,JALANDHAR		PROGRAMMES		
	PUNJAB					
<hr/>						

4,45,322			TOTAL(MH)		3,72,587	72,735
<hr/>						
2,11,71,930			2406	001-DIRECTION	1,65,43,299	46,28,631
				AND		
				ADMINISTRATION		

25,93,809			103-STATE	59,617	25,34,192
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

-----	*****	-----
2,37,65,739	TOTAL (MH)	1,66,02,916 71,62,823

-----	*****	-----
2,42,11,061	TOTAL (DDO)	1,69,75,503 72,35,558

3,58,15,371	CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	3,26,21,969	31,93,402
	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND		
			ADMINISTRATION		

39,30,989		102-SOCIAL AND	35,47,544	3,83,445
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FARM FORESTRY

2,42,04,503		103-STATE	1,69,27,841	72,76,662
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
6,39,50,863	TOTAL (MH)	5,30,97,354 1,08,53,509

-----	*****	-----
6,39,50,863	TOTAL (DDO)	5,30,97,354 1,08,53,509

1,57,64,232	CONSERVATOR OF FOREST, FEROZEPUR 2406	001-DIRECTION	1,44,06,124	13,58,108
	CIRCLE	AND		

				ADMINISTRATION		
61,731				103-STATE	0	61,731
				COMPENSATORY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AFFORESTATION		
				(SCA)		

*****-----

1,58,25,963				TOTAL (MH)	1,44,06,124	14,19,839
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-----		*****	-----	
1,58,25,963		TOTAL(DDO)	1,44,06,124	14,19,839

FORESTS 1,21,00,068	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	1,10,62,005	10,38,063
	CONSERVATOR OF FORESTS,	CIRCLE		AND		
	PUNJAB			ADMINISTRATION		
1,65,873				103-STATE	0	1,65,873
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		

-----		*****	-----	
1,22,65,941		TOTAL(MH)	1,10,62,005	12,03,936

-----		*****		-----	
1,22,65,941	TOTAL (DDO)			1,10,62,005	12,03,936
1,24,00,253	CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	1,11,67,888	12,32,365
CIRCLE			AND		
			ADMINISTRATION		
21,14,826			103-STATE	20,88,626	26,200
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
13,086			111-ZOOLOGICAL	13,086	0
			PARK		
-----		*****		-----	
	TOTAL (MH)			1,32,69,600	12,58,565

1,45,28,165

-----	*****	-----
1,45,28,165	TOTAL (DDO)	1,32,69,600 12,58,565

13,87,641	CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	200-OTHER PROGRAMMES	10,85,710	3,01,931
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

13,87,641	TOTAL (MH)	10,85,710	3,01,931
-----------	------------	-----------	----------

FORESTS	PRINCIPAL CHIEF	*****	-----

	CONSERVATOR OF FORESTS,		
	PUNJAB		

13,87,641	TOTAL (DDO)	10,85,710	3,01,931
-----------	-------------	-----------	----------

26,00,716	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	26,00,716	0
			AND		
			ADMINISTRATION		

-----	*****	-----	
39,88,357	TOTAL (MH)	36,86,426	3,01,931

39,88,357

TOTAL (DDO)

36,86,426

3,01,931

17,73,085

DISTRICT FOREST OFFICER, BHATINDA 2235

200-OTHER

17,19,847

53,238

PROGRAMMES

17,73,085

TOTAL (MH)

17,19,847

53,238

6,67,94,331

2406

001-DIRECTION

6,07,33,710

60,60,621

AND

ADMINISTRATION

34,69,925

102-SOCIAL AND

32,94,035

1,75,890

FARM FORESTRY

4,69,76,283	103-STATE	2,95,17,537	1,74,58,746
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		

1,12,82,979	111-ZOOLOGICAL	92,52,131	20,30,848
	PARK		

-----	*****	-----	-----
12,85,23,518	TOTAL (MH)	10,27,97,413	2,57,26,105

-----	*****	-----	-----
13,02,96,603	TOTAL (DDO)	10,45,17,260	2,57,79,343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
FORESTS 94,877	PRINCIPAL CHIEF	DISTRICT FOREST	2235	200-OTHER	94,877	0
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		PROGRAMMES		
	PUNJAB					
-----			*****		-----	
94,877			TOTAL (MH)		94,877	0
6,80,54,945			2406	001-DIRECTION	6,63,58,885	16,96,060
				AND		
				ADMINISTRATION		

70,93,677			102-SOCIAL AND	51,78,777	19,14,900
			FARM FORESTRY		
8,79,96,099			103-STATE	6,33,75,822	2,46,20,277
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
-----		*****		-----	-----
16,31,44,721			TOTAL (MH)	13,49,13,484	2,82,31,237
		*****		-----	-----
16,32,39,598			TOTAL (DDO)	13,50,08,361	2,82,31,237
7,41,534	DISTRICT FOREST	2235	200-OTHER	4,19,174	3,22,360
	OFFICER, GURDASPUR		PROGRAMMES		

7,41,534

TOTAL (MH)

4,19,174

3,22,360

7,66,41,559

2406

001-DIRECTION

7,05,70,182

60,71,377

AND

ADMINISTRATION

54,89,055

102-SOCIAL AND

40,81,088

14,07,967

FARM FORESTRY

7,44,04,361

103-STATE

4,83,05,817

2,60,98,544

COMPENSATORY

AFFORESTATION

(SCA)

-----		*****	-----	
15,65,34,975		TOTAL(MH)	12,29,57,087	3,35,77,888

-----	*****	-----
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	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15,72,76,509		TOTAL(DDO)			12,33,76,261	3,39,00,248

FORESTS 1,50,74,095	PRINCIPAL CHIEF	DISTRICT FOREST	2406	001-DIRECTION	1,35,40,863	15,33,232
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR		AND		
	PUNJAB			ADMINISTRATION		

27,78,748		102-SOCIAL AND	19,29,439	8,49,309
		FARM FORESTRY		
3,70,74,190		103-STATE	1,58,38,291	2,12,35,899
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
-----	*****	-----		
21,14,62,008	TOTAL (MH)		15,42,65,680	5,71,96,328
-----	*****	-----		
21,22,03,542	TOTAL (DDO)		15,46,84,854	5,75,18,688
	DISTRICT FOREST OFFICER, LUDHIANA 2235	200-OTHER	4,55,966	1,49,254

6,05,220

PROGRAMMES

6,05,220

TOTAL (MH)

4,55,966

1,49,254

9,14,87,731

2406

001-DIRECTION

8,39,76,469

75,11,262

AND

ADMINISTRATION

56,74,946

102-SOCIAL AND

27,53,598

29,21,348

FARM FORESTRY

9,51,25,956

103-STATE

6,89,28,478

2,61,97,478

COMPENSATORY

AFFORESTATION

(SCA)

-----		*****	-----	
3,15,210		TOTAL (MH)	3,15,210	0

FORESTS 2,14,49,739	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER, MANSA	2406	001-DIRECTION AND ADMINISTRATION 102-SOCIAL AND FARM FORESTRY 103-STATE COMPENSATORY AFFORESTATION (SCA)	1,97,22,773	17,26,966
23,71,078					7,15,431	16,55,647
2,85,33,159					1,51,59,386	1,33,73,773

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5,23,53,976	TOTAL (MH)	3,55,97,590	1,67,56,386
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5,26,69,186	TOTAL (DDO)	3,59,12,800	1,67,56,386
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1,59,917	DISTRICT FOREST OFFICER,PATIALA	2235	200-OTHER	1,59,917	0
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PROGRAMMES

1,59,917	TOTAL (MH)	1,59,917	0
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6,81,96,944

2406	001-DIRECTION	6,04,52,492	77,44,452
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AND

ADMINISTRATION

62,86,636	102-SOCIAL AND	33,34,131	29,52,505
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FARM FORESTRY

4,98,24,844	103-STATE	2,89,98,704	2,08,26,140
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----	-----
12,43,08,424	TOTAL (MH)	9,27,85,327	3,15,23,097

-----	*****	-----	-----
12,44,68,341	TOTAL (DDO)	9,29,45,244	3,15,23,097

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
FORESTS 1,67,97,384	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	1,47,26,876	20,70,508
	CONSERVATOR OF FORESTS,			AND		
	PUNJAB			ADMINISTRATION		
1,69,17,485				103-STATE	29,77,000	1,39,40,485
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
50,80,745				111-ZOOLOGICAL	40,35,844	10,44,901
				PARK		

3,87,95,614		TOTAL (MH)	2,17,39,720	1,70,55,894

3,87,95,614		TOTAL (DDO)	2,17,39,720	1,70,55,894

4,48,55,430	DIVISIONAL	FOREST OFFICER, IWDP, 2406	001-DIRECTION	4,26,09,501	22,45,929
	PATHANKOT		AND		

			ADMINISTRATION		
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13,360			102-SOCIAL AND	0	13,360
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			FARM FORESTRY		
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2,14,71,793			103-STATE	80,16,273	1,34,55,520
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			COMPENSATORY		
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			AFFORESTATION		
			(SCA)		
44,47,700			111-ZOOLOGICAL	30,73,196	13,74,504
			PARK		

		TOTAL (MH)		5,36,98,970	1,70,89,313

		TOTAL (DDO)		5,36,98,970	1,70,89,313
2,39,36,320	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	2,25,01,978	14,34,342
	LIFE),DIVISIONAL FOREST (WILD		AND		
	LIFE), FEROZEPUR		ADMINISTRATION		

103-STATE	29,69,188	1,32,39,352
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AFFORESTATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FORESTS 48,97,598	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	111-ZOOLOGICAL	40,59,586	8,38,012
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PARK		
	PUNJAB	LIFE), FEROREPUR				
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			TOTAL(MH)		2,95,30,752	1,55,11,706

4,50,42,458

4,50,42,458

TOTAL (DDO) 2,95,30,752 1,55,11,706

2,74,507

DIVISIONAL FOREST (WILD 2235 200-OTHER 1,14,661 1,59,846
LIFE),DIVISIONAL FOREST (WILD PROGRAMMES
LIFE), ROPAR

2,74,507

TOTAL (MH) 1,14,661 1,59,846

8,21,14,512

2406 001-DIRECTION 8,12,80,566 8,33,946

AND

ADMINISTRATION

16,98,957	102-SOCIAL AND	8,15,967	8,82,990
	FARM FORESTRY		
9,54,05,849	103-STATE	5,74,89,495	3,79,16,354
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
1,45,406	111-ZOOLOGICAL	1,45,406	0
	PARK		
-----	*****	-----	-----
17,93,64,724	TOTAL (MH)	13,97,31,434	3,96,33,290
-----	*****	-----	-----
17,96,39,231	TOTAL (DDO)	13,98,46,095	3,97,93,136

2,16,978	DIVISIONAL FOREST (WILD	2235	200-OTHER	2,16,978	0
	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES		
	LIFE),HOSHIARPUR				

-----	*****	-----
2,16,978	TOTAL (MH)	2,16,978 0

2,10,57,505	2406	001-DIRECTION	1,88,65,098	21,92,407
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

FORESTS 81,84,836	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	103-STATE	32,58,754	49,26,082
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CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD	COMPENSATORY
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PUNJAB	LIFE),HOSHIARPUR	AFFORESTATION
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(SCA)

48,26,105		111-ZOOLOGICAL	32,85,420	15,40,685
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PARK

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3,40,68,446	TOTAL (MH)	2,54,09,272	86,59,174
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3,42,85,424	TOTAL (DDO)	2,56,26,250	86,59,174
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2,10,53,952	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,95,06,874	15,47,078
	(EXTENSION),BHATINDA		AND		
			ADMINISTRATION		
31,75,201			102-SOCIAL AND	0	31,75,201
			FARM FORESTRY		
4,37,491			103-STATE	0	4,37,491
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
-----		*****	-----		
2,46,66,644		TOTAL (MH)		1,95,06,874	51,59,770

2,46,66,644

TOTAL (DDO)

1,95,06,874

51,59,770

1,82,30,291

DIVISIONAL FOREST OFFICER

2406

001-DIRECTION

1,67,54,992

14,75,299

(EXTENSION),PATIALA

AND

ADMINISTRATION

50,03,054

102-SOCIAL AND

7,54,378

42,48,676

FARM FORESTRY

2,00,31,433

103-STATE

1,97,33,983

2,97,450

COMPENSATORY

AFFORESTATION

(SCA)

	(EXTENSION), PHILLAUR	AND		
		ADMINISTRATION		
42,42,090		102-SOCIAL AND	4,05,930	38,36,160
		FARM FORESTRY		
6,72,941		103-STATE	46,751	6,26,190
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
-----	*****	-----		
7,70,32,872	TOTAL (MH)		6,44,89,845	1,25,43,027
-----	*****	-----		
7,70,32,872	TOTAL (DD0)		6,44,89,845	1,25,43,027

2,74,03,488

DIVISIONAL FOREST OFFICER (WILD 2406
LIFE),PHILLAUR

001-DIRECTION

AND

ADMINISTRATION

2,55,63,566

18,39,922

65,55,722

103-STATE

18,14,652

47,41,070

COMPENSATORY

AFFORESTATION

(SCA)

80,84,538

111-ZOOLOGICAL

PARK

56,96,798

23,87,740

4,20,43,748

TOTAL (MH)

3,30,75,016

89,68,732

4,20,43,748	TOTAL (DDO)			3,30,75,016	89,68,732
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12,90,137	DIVISIONAL FOREST OFFICER	2235	200-OTHER	11,15,060	1,75,077
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MOHALI,SAS NAGAR FOREST DIVISION	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MOHALI

-----	*****	-----

12,90,137	TOTAL (MH)	11,15,0601,75,077

FORESTS 33,75,96,451	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	29,84,43,673	3,91,52,778
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		AND		
	PUNJAB	MOHALI		ADMINISTRATION		
33,68,468				102-SOCIAL AND	21,63,082	12,05,386
				FARM FORESTRY		
8,57,55,149				103-STATE	3,98,81,554	4,58,73,595
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
3,83,90,986				111-ZOOLOGICAL	3,54,42,167	29,48,819
				PARK		
-----			*****	-----		
46,51,11,054			TOTAL (MH)		37,59,30,476	8,91,80,578

46,64,01,191

TOTAL (DDO)

37,70,45,5368,93,55,655

42,07,424

DIVISIONAL FOREST OFFICER2406001-DIRECTION42,07,4240

P&I,HOSHIARPURAND

ADMINISTRATION

42,07,424

TOTAL (MH)

42,07,4240

42,07,424

TOTAL (DDO)

42,07,4240

4,14,16,306	DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	3,72,10,050	42,06,256
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LIFE),D.F.O.(WILD LIFE)PATIALA	AND
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ADMINISTRATION

1,79,67,642	103-STATE	1,08,78,805	70,88,837
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COMPENSATORY

AFFORESTATION

(SCA)

1,26,59,061	111-ZOOLOGICAL	97,06,816	29,52,245
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PARK

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7,20,43,009

TOTAL (MH)

5,77,95,671

1,42,47,338

7,20,43,009

TOTAL (DDO)

5,77,95,671

1,42,47,338

FORESTS 46,393

PRINCIPAL CHIEF

DIVISIONAL FOREST OFFICER,

2235

200-OTHER

46,393

0

CONSERVATOR OF FORESTS,

IWDP, BALACHAUR

PROGRAMMES

PUNJAB

46,393

TOTAL (MH)

46,393

0

-----	*****	-----
46,393	TOTAL (DDO)	46,393 0

61,404	DIVISIONAL FOREST OFFICER, 2235 200-OTHER	61,404 0
	IWDP,DASUYA PROGRAMMES	

-----	*****	-----
61,404	TOTAL (MH)	61,404 0

-----	*****	-----
61,404	TOTAL (DDO)	61,404 0

8,000	DIVISIONAL FOREST OFFICER, 2235 200-OTHER	8,000 0
	IWDP,GARH SHANKAR PROGRAMMES	

		TOTAL (MH)	8,000	0

		TOTAL (DDO)	8,000	0

	DIVISIONAL FOREST	2235	200-OTHER	39,193	0
	OFFICER, (BOARD) FEROZEPUR		PROGRAMMES		

		TOTAL (MH)	39,193	0

		TOTAL (DDO)	39,193	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
FORESTS 1,10,73,548	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	82,23,016	28,50,532
	CONSERVATOR OF FORESTS,	OFFICER, (WILDLIFE) DIVSION		AND		
	PUNJAB			ADMINISTRATION		
5,05,640				102-SOCIAL AND	3,02,000	2,03,640
				FARM FORESTRY		
3,18,27,223				103-STATE	2,61,07,162	57,20,061
				COMPENSATORY		

AFFORESTATION

(SCA)

TOTAL (MH)

3,46,32,178

87,74,233

TOTAL (DDO)

3,46,32,178

87,74,233

DIVISIONAL FOREST OFFICER, DASUYA 2235

200-OTHER

2,06,821

 θ

PROGRAMMES

TOTAL (MH)

2,06,821

0

5,69,14,510	2406	001-DIRECTION	5,33,24,443	35,90,067
		AND		
		ADMINISTRATION		
54,18,080		102-SOCIAL AND	16,34,238	37,83,842
		FARM FORESTRY		
7,38,83,908		103-STATE	4,81,86,929	2,56,96,979
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
-----	*****	-----	-----	-----
13,62,16,498		TOTAL (MH)	10,31,45,610	3,30,70,888
-----	*****	-----	-----	-----
		TOTAL (DDO)	10,33,52,431	3,30,70,888

13,64,23,319

9,85,583	DIVISIONAL FOREST	2235	200-OTHER	8,47,925	1,37,658
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OFFICER, DIVISIONAL FOREST PROGRAMMES

OFFICER

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

9,85,583	TOTAL (MH)	8,47,925	1,37,658
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[illegible]

12,96,22,056

TOTAL (DDO)

9,53,46,160

3,42,75,896

4,990

DIVISIONAL FOREST

2235

200-OTHER

0

4,990

OFFICER, DIVISIONAL FOREST

PROGRAMMES

OFFICER,

4,990

TOTAL (MH)

0

4,990

16,28,174

2406

001-DIRECTION

16,28,174

0

AND

ADMINISTRATION

16,28,174		TOTAL (MH)		16,28,174	0
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16,33,164		TOTAL (DDO)		16,28,174	4,990
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4,12,319		DIVISIONAL FOREST	2235	200-OTHER	3,59,326	52,993
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OFFICER, DIVISIONAL FOREST PROGRAMMES

OFFICER, NAWANSHAHR AT

GARHSHANKAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

4,12,319 TOTAL (MH) 3,59,326 52,993

FORESTS PRINCIPAL CHIEF DIVISIONAL FOREST 2406 001-DIRECTION 4,69,83,197 44,33,496
5,14,16,693

CONSERVATOR OF FORESTS, OFFICER,DIVISIONAL FOREST AND

PUNJAB OFFICER, NAWANSHAHR AT ADMINISTRATION

GARHSHANKAR

22,31,819 102-SOCIAL AND 18,08,736 4,23,083

FARM FORESTRY

7,43,53,911 103-STATE 4,56,44,281 2,87,09,630

COMPENSATORY

AFFORESTATION

(SCA)

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12,80,02,423		TOTAL (MH)	9,44,36,214	3,35,66,209

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12,84,14,742		TOTAL (DDO)	9,47,95,540	3,36,19,202

9,193	DIVISIONAL FOREST OFFICER,GARH	2406	001-DIRECTION	9,193	0
	SHANKAR		AND		
			ADMINISTRATION		

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9,193		TOTAL (MH)	9,193	0

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9,193	TOTAL (DDO)			9,193	0
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3,53,673	DIVISIONAL FOREST	2235	200-OTHER	3,48,673	5,000
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	OFFICER, GURDASPUR		PROGRAMMES		
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3,53,673		TOTAL (MH)		3,48,673	5,000
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3,53,673	TOTAL (DDO)			3,48,673	5,000
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5,06,94,587	DIVISIONAL FOREST	2406	001-DIRECTION	4,86,98,811	19,95,776
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	OFFICER, HOSHIARPUR		AND		
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			ADMINISTRATION		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

Category	103-STATE	8,76,74,169	4,26,64,760
13,03,38,929			
COMPENSATORY			
AFFORESTATION			
(SCA)			

18,46,66,016	TOTAL (MH)	13,79,28,066	4,67,37,950
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18,46,66,016	TOTAL (DDO)	13,79,28,066	4,67,37,950
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38,192	DIVISIONAL FOREST	2235	200-OTHER	38,192	0
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OFFICER, JALANDHAR FOREST	PROGRAMMES
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DIVISION

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38,192	TOTAL (MH)	38,192	0
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2,13,67,426	2406	001-DIRECTION	2,13,10,679	56,747
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AND

ADMINISTRATION

43,78,238		102-SOCIAL AND	28,53,989	15,24,249
		FARM FORESTRY		
		103-STATE	1,85,80,272	1,38,698
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		

1,87,18,970		TOTAL (MH)	4,27,44,940	17,19,694

		TOTAL (DDO)	4,27,83,132	17,19,694
4,45,02,826				

4,93,008	DIVISIONAL FOREST	2235	200-OTHER	2,52,345	2,40,663
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	OFFICER,MUKTSAR FOREST DIVSION	PROGRAMMES
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4,93,008	TOTAL(MH)	2,52,345	2,40,663
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 6,31,46,546	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	5,84,28,245	47,18,301
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		AND		
	PUNJAB			ADMINISTRATION		

59,87,588		102-SOCIAL AND	35,57,712	24,29,876
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FARM FORESTRY

9,50,52,089		103-STATE	6,41,08,480	3,09,43,609
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COMPENSATORY

AFFORESTATION

(SCA)

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16,46,79,231	TOTAL (MH)	12,63,46,782	3,83,32,449
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16,46,79,231	TOTAL (DDO)	12,63,46,782	3,83,32,449
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2,00,000	DIVISIONAL FOREST	2235	200-OTHER	2,00,000	0
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OFFICER, TRAINING DIVISION	PROGRAMMES
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2,00,000

58,47,518

3,18,386

61,65,904

TOTAL (MH)

2,00,000

0

2406

001-DIRECTION

52,60,442

5,87,076

AND

ADMINISTRATION

103-STATE

0

3,18,386

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

52,60,442

9,05,462

-----		*****	-----	
63,65,904		TOTAL (DDO)	54,60,442	9,05,462

20,59,239		DIVISIONALFOREST	2235	200-OTHER	17,73,522	2,85,717
		OFFICER, AMRITSAR		PROGRAMMES		

-----		*****	-----	
20,59,239		TOTAL (MH)	17,73,522	2,85,717

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 11,79,82,125	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	001-DIRECTION	10,83,84,575	95,97,550
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CONSERVATOR OF FORESTS,	OFFICER,AMRITSAR	AND
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PUNJAB	ADMINISTRATION
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84,93,483		102-SOCIAL AND	58,97,134	25,96,349
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FARM FORESTRY

5,76,37,642		103-STATE	3,36,71,163	2,39,66,479
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COMPENSATORY

AFFORESTATION

(SCA)

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18,41,13,250	TOTAL (MH)	14,79,52,872	3,61,60,378
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18,61,72,489	TOTAL(DDO)	14,97,26,394	3,64,46,095
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1,74,84,581	PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	001-DIRECTION AND ADMINISTRATION	1,74,84,581	0
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2,99,019			102-SOCIAL AND FARM FORESTRY	2,99,019	0
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3,84,876			111-ZOOLOGICAL PARK	3,84,876	0
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1,81,68,476	TOTAL(MH)	1,81,68,476	0
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1,81,68,476	TOTAL (DDO)		1,81,68,476	0

2,16,000	SUB DIVISIONAL	2235	200-OTHER	1,44,000	72,000
	MAGISTRATE, FEROZEPUR		PROGRAMMES		

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2,16,000	TOTAL (MH)		1,44,000	72,000

8,23,639		2406	112-PUBLIC	7,50,728	72,911
			GARDENS		

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8,23,639	TOTAL (MH)		7,50,728	72,911

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

TOTAL (DEPT)

6,82,85,98,062

5,19,16,52,574

1,63,69,45,488

GENERAL CHIEF SECRETARY, A.C. (G) FOR D.C.,MUKATSAR 2053 093-DISTRICT 7,42,67,287 68,63,839

8,11,31,126

ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

8,19,54,765

TOTAL (MH)

7,50,18,015

69,36,750

8,21,70,765

TOTAL (DDO)

7,51,62,015

70,08,750

8,12,31,243

A.C. (G) FOR DEPUTY

2053

093-DISTRICT

7,20,05,143

92,26,100

COMMISSIONER,PUNJAB, MOGA

ESTABLISHMENTS

17,94,000

800-OTHER

8,76,000

9,18,000

EXPENDITURE

8,30,25,243

TOTAL (MH)

7,28,81,143

1,01,44,100

8,30,25,243

TOTAL (DDO)

7,28,81,143

1,01,44,100

6,00,000

A.C.(G) FOR D C,ROPAR

2011

101-LEGISLATIVE

5,00,000

1,00,000

ASSEMBLY

6,00,000

TOTAL (MH)

5,00,000

1,00,000

5,97,58,577

2053

093-DISTRICT

5,25,29,440

72,29,137

ESTABLISHMENTS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
GENERAL 5,97,58,577	CHIEF SECRETARY,	A.C.(G) FOR D C,ROPAR	TOTAL (MH)		5,25,29,440	72,29,137
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

11,75,624	2235	200-OTHER	10,53,336	1,22,288
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PROGRAMMES

-----	*****	-----	-----
6,09,34,201	TOTAL (MH)	5,35,82,776	73,51,425

-----	*****	-----	-----
6,15,34,201	TOTAL (DDO)	5,40,82,776	74,51,425

14,26,17,124	A.C.(G) FOR D.C.,SANGRUR	2053	093-DISTRICT	12,75,87,608	1,50,29,516
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ESTABLISHMENTS

46,24,500		800-OTHER	34,51,500	11,73,000
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EXPENDITURE

-----	*****	-----
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14,72,41,624	TOTAL (MH)	13,10,39,108	1,62,02,516
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14,72,41,624	TOTAL (DDO)	13,10,39,108	1,62,02,516
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42,26,835	A.C.(G) FOR	2053	093-DISTRICT	37,62,412	4,64,423
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D.C.JALLANDHAR,A.C.(G) FOR	ESTABLISHMENTS
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D.C.JALLANDHAR

-----	*****	-----
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42,26,835	TOTAL (MH)	37,62,412	4,64,423
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-----		*****	-----	
42,26,835		TOTAL(DDO)	37,62,412	4,64,423

7,46,12,020	AC (G),DEPUTY COMMISSIONER	2053	093-DISTRICT	6,88,86,597	57,25,423
	NAWANSHAHAR		ESTABLISHMENTS		

-----		*****	-----	
7,46,12,020		TOTAL(MH)	6,88,86,597	57,25,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	6,88,86,597	57,25,423
7,46,12,020				

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

6,73,54,899	AC FOR DEPUTY COMMISSIONER, TARAN 2053	093-DISTRICT	5,85,46,310	88,08,589
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TARAN	ESTABLISHMENTS
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14,19,66,919	TOTAL (MH)	12,74,32,907	1,45,34,012
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3,94,687	2075	800-OTHER	1,89,749	2,04,938
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EXPENDITURE				

3,94,687	TOTAL (MH)		1,89,749	2,04,938

14,23,61,606	TOTAL (DDO)		12,76,22,656	1,47,38,950

2,00,000	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	2,00,000	0
	(DEVELOPMENT), KAPURTHALA		PROGRAMMES		

2,00,000	TOTAL (MH)		2,00,000	0

2,00,000

TOTAL (DDO)

2,00,000

0

1,25,132

ADDITIONAL DEPUTY

2235

102-CHILD

1,25,132

0

COMMISSIONER, (DEVELOPMENT)

WELFARE

1,21,046

200-OTHER

85,908

35,138

PROGRAMMES

2,46,178

TOTAL (MH)

2,11,040

35,138

2,46,178

TOTAL (DDO)

2,11,040

35,138

58,54,500

ADDITIONAL DEPUTY

2235

102-PENSIONS

58,54,500

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

GENERAL 15,660	CHIEF SECRETARY,	ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES		
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ION	ADMINISTRATION,	COMMISSIONER (DEVELOPMENT),				
	CHANDIGARH	JALANDHAR				

-----			*****	-----		
			TOTAL (MH)		15,660	0
15,660						

-----		*****		-----		
		TOTAL (DDO)			15,660	0
15,660						

11,28,000		ADDITIONAL DEPUTY	2235	101-WELFARE OF	11,28,000	0
		COMMISSIONER, FEROZEPUR		HANDICAPPED		

1,77,032	102-CHILD	1,77,032	0
	WELFARE		
7,02,33,692	102-PENSIONS	7,02,33,692	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
75,200	107-SWATANTRATA	0	75,200
	SAINIK SAMMAN		
	PENSION SCHEME		
24,06,251	200-OTHER	13,82,756	10,23,495
	PROGRAMMES		
6,86,82,000	789-SPECIAL	6,86,82,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

-----	*****	-----	-----
14,27,02,175	TOTAL (MH)	14,16,03,480	10,98,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 14,27,02,175	CHIEF SECRETARY,	TOTAL (DDO)			14,16,03,480	10,98,695
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					

CHANDIGARH

1,13,663	ADDITIONAL DEPUTY	2235	200-OTHER	1,13,663	0
	COMMISSIONER, JALANDHAR		PROGRAMMES		

-----	*****	-----
14,28,15,838	TOTAL (MH)	14,17,17,143 10,98,695

-----	*****	-----
14,28,15,838	TOTAL (DDO)	14,17,17,143 10,98,695

11,90,51,900	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	10,62,71,716	1,27,80,184
	DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS		

*****-----

11,90,51,900

TOTAL (MH)10,62,71,7161,27,80,184

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

17,82,709

200-OTHER14,83,4472,99,262

PROGRAMMES

*****-----

17,92,709

TOTAL (MH)14,93,4472,99,262

-----	*****	-----
12,08,44,609	TOTAL (DDO)	10,77,65,163 1,30,79,446

15,09,30,848	ASSISTANT COMMISSIONER	2053	093-DISTRICT	13,26,23,878	1,83,06,970
	(G), GURDASPUR		ESTABLISHMENTS		

-----	*****	-----
15,09,30,848	TOTAL (MH)	13,26,23,878 1,83,06,970

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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15,09,30,848		TOTAL (DDO)			13,26,23,878	1,83,06,970
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GENERAL 7,74,69,855	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	7,01,66,849	73,03,006
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ADMINISTRAT	DEPARTMENT OF GENERAL	(G), LUDHIANA		ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

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22,84,00,703			TOTAL (MH)		20,27,90,727	2,56,09,976
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5,35,034			2235	200-OTHER	5,35,034	0
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PROGRAMMES

-----			*****		-----	-----
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5,35,034	TOTAL (MH)	5,35,034	0
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22,89,35,737	TOTAL (DDO)	20,33,25,761	2,56,09,976
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8,16,77,886	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	7,27,51,644	89,26,242
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FOR DEPUTY	ESTABLISHMENTS
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COMMISSIONER,,FATEHGARH SAHIB

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8,16,77,886	TOTAL (MH)	7,27,51,644	89,26,242
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3,28,262	2235	200-OTHER	2,97,873	30,389
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PROGRAMMES

3,28,262		TOTAL (MH)	2,97,873	30,389

8,20,06,148		TOTAL (DDO)	7,30,49,517	89,56,631

14,08,60,378	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	12,87,53,684	1,21,06,694
	FOR DEPUTY COMMISSIONER,PATIALA	ESTABLISHMENTS		

33,23,322		800-OTHER	30,51,822	2,71,500
		EXPENDITURE		

14,41,83,700		TOTAL (MH)	13,18,05,506	1,23,78,194

14,80,12,410	TOTAL (DDO)			13,44,64,632	1,35,47,778
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6,41,27,693	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	5,63,27,587	78,00,106
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	DEPUTY COMMISSIONER, KAPURTHALA		ESTABLISHMENTS		
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6,41,27,693		TOTAL (MH)		5,63,27,587	78,00,106
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6,41,27,693	TOTAL (DDO)			5,63,27,587	78,00,106
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8,77,36,091	ASSISTANT COMMISSIONER,	2053	093-DISTRICT	7,96,77,282	80,58,809
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	(G), MANSA		ESTABLISHMENTS		
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8,77,36,091	TOTAL (MH)	7,96,77,282	80,58,809
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8,77,36,091	TOTAL (DDO)	7,96,77,282	80,58,809
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8,24,05,611	ASSISTANT COMMISSIONER,, BHATINDA	2053 ESTABLISHMENTS	093-DISTRICT	7,43,15,806	80,89,805
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8,24,05,611	TOTAL (MH)	7,43,15,806	80,89,805
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82,730	2235	102-CHILD	82,730	0
		WELFARE		
		104-DEPOSIT	10,000	0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 14,23,753	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	200-OTHER	8,24,189	5,99,564
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					

-----	*****	-----
15,16,483	TOTAL (MH)	9,16,919 5,99,564

-----	*****	-----
8,39,22,094	TOTAL (DDO)	7,52,32,725 86,89,369

7,48,54,235	ASSISTANT COMMISSIONER,A.C. FOR 2053 093-DISTRICT	6,76,64,116 71,90,119
	DEPUTY COMMISIONER,	ESTABLISHMENTS

-----	*****	-----
7,48,54,235	TOTAL (MH)	6,76,64,116 71,90,119

-----	*****	-----
7,48,54,235	TOTAL (DDO)	6,76,64,116 71,90,119

7,76,60,014	ASSISTANT COMMISSIONER,ASSISTANT 2053	093-DISTRICT	7,07,14,262	69,45,752
	COMMISSIONER(GENERAL)	ESTABLISHMENTS		

-----	*****	-----
7,76,60,014	TOTAL(MH)	7,07,14,262 69,45,752

-----	*****	-----
7,76,60,014	TOTAL(DDO)	7,07,14,262 69,45,752

96,63,829	ASSISTANT COMMISSIONER, FARIDKOT 2053	093-DISTRICT	45,10,695	51,53,134
		ESTABLISHMENTS		

31,97,424		800-OTHER	3,49,498	28,47,926
		EXPENDITURE		

-----	*****	-----
1,28,61,253	TOTAL (MH)	48,60,193 80,01,060

2,40,000	2235	101-WELFARE OF	0	2,40,000
		HANDICAPPED		
48,214		102-PENSIONS	28,314	19,900
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2235	107-SWATANTRATA	75,200	28,200
1,03,400						

ADMINISTRAT	DEPARTMENT OF GENERAL			SAINIK SAMMAN		
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ION	ADMINISTRATION,			PENSION SCHEME		
	CHANDIGARH					

				200-OTHER	4,87,397	3,64,762
8,52,159						

				PROGRAMMES		
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				789-SPECIAL	4,63,83,500	0
4,63,83,500						

				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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			TOTAL (MH)		4,69,74,411	6,52,862
4,76,27,273						

-----	*****	-----
6,04,88,526	TOTAL (DDO)	5,18,34,604 86,53,922

3,48,97,730	ASSTT. CONTROLLER	2052	092-OTHER	3,30,71,701	18,26,029
	(F&A),DEPARTMENT OF INFORMATION		OFFICES		
	TECHNOLOGY, PUNJAB, CHANDIGARH				

-----	*****	-----
3,48,97,730	TOTAL (MH)	3,30,71,701 18,26,029

85,729	2235	200-OTHER	85,729	0
		PROGRAMMES		

85,729	TOTAL (MH)	85,729	0
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3,49,83,459	TOTAL (DDO)	3,31,57,430	18,26,029
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6,48,32,532	ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	5,66,77,853	81,54,679
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DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS
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6,48,32,532	TOTAL (MH)	5,66,77,853	81,54,679
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

-----	*****	-----
6,62,88,297	TOTAL (DDO)	5,78,78,553 84,09,744

14,460	CHEIF EXECUTIVE OFFICER,ZILA 2235	200-OTHER	14,460	0
	PARISHAD	PROGRAMMES		

-----	*****	-----
14,460	TOTAL (MH)	14,460 0

-----	*****	-----
14,460	TOTAL (DDO)	14,460 0

	CHIEF EXECUTIVE OFFICER,CHIEF 2235	200-OTHER	1,00,000	0
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1,00,000

EXECUTIVE OFFICER, ZILA PROGRAMMES

PARISHAD, JALANDHAR

***** -----

1,00,000

TOTAL (MH) 1,00,000 0

1,00,000

TOTAL (DDO) 1,00,000 0

47,106

CHIEF EXECUTIVE OFFICER,CHIEF 2235 200-OTHER

EXECUTIVE OFFICER, ZILA PROGRAMMES

PARISHAD, MANSA

***** -----

47,106

TOTAL (MH) 47,106 0

-----		*****	-----	
47,106		TOTAL (DDO)	47,106	0

2,31,531		CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	2,31,531	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		PARISHAD, KAPURTHALA		PROGRAMMES		
-----			*****	-----		
2,31,531			TOTAL (MH)		2,31,531	0

-----		*****	-----	
2,31,531		TOTAL (DDO)	2,31,531	0

GENERAL 18,000	CHIEF SECRETARY, ADMINISTRAT ION	CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, FEROZEPUR	2235	200-OTHER PROGRAMMES	18,000	0
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					

-----		*****	-----	
18,000		TOTAL (MH)	18,000	0

-----		*****	-----	
18,000		TOTAL (DDO)	18,000	0

68,50,368	COLLECTOR, SPL.LAND	2053	093-DISTRICT	63,60,881	4,89,487
	ACQ, JALANDHAR		ESTABLISHMENTS		

-----		*****	-----		
68,50,368		TOTAL (MH)		63,60,881	4,89,487

-----	*****	-----			
68,50,368	TOTAL (DDO)			63,60,881	4,89,487

84,90,396	COLLECTOR, SUB DIVISION, DERABASSI	2053	093-DISTRICT	76,45,016	8,45,380
			ESTABLISHMENTS		

-----		*****	-----		
84,90,396		TOTAL (MH)		76,45,016	8,45,380

-----	*****	-----
84,90,396	TOTAL (DDO)	76,45,016 8,45,380

1,31,40,933	DEPUTY COMMISSIONER	2053	093-DISTRICT	1,19,94,300	11,46,633
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS		
	PATIALA				

-----	*****	-----
1,31,40,933	TOTAL (MH)	1,19,94,300 11,46,633

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER	2235	200-OTHER	38,674	27,470
66,144						

ADMINISTRAT	DEPARTMENT OF GENERAL	(1801),DEPUTY COMMISSIONER,		PROGRAMMES		
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ION	ADMINISTRATION,	PATIALA				
-----	-----------------	---------	--	--	--	--

CHANDIGARH

-----			*****		-----	-----

			TOTAL (MH)		1,20,32,974	11,74,103
1,32,07,077						

-----		*****			-----	-----

		TOTAL (DDO)			1,20,32,974	11,74,103
1,32,07,077						

7,11,547		DEPUTY COMMISSIONER,DEPUTY	2075	104-PENSIONS	2,99,722	4,11,825
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	COMMISSIONER			AND AWARDS IN		
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			CONSIDERATION	
			OF	
			DISTINGUISHED	
			SERVICES	
12,50,000		800-OTHER	4,00,000	8,50,000
		EXPENDITURE		

		TOTAL (MH)	6,99,722	12,61,825
		2235	200-OTHER	26,82,224
31,14,150				4,31,926
			PROGRAMMES	

		TOTAL (MH)	26,82,224	4,31,926

1,48,937

2245	122-REPAIRS AND	1,48,937	0
	RESTORATION OF		
	DAMAGED		
	IRRIGATION AND		
	FLOOD CONTROL		
	WORKS		

*****	-----
TOTAL (MH)	1,48,937 0

1,48,937

2,70,30,673

2250	800-OTHER	1,21,42,313	1,48,88,360
	EXPENDITURE		

*****	-----
TOTAL (MH)	1,21,42,313 1,48,88,360

2,70,30,673

3,99,938

COMMISSIONER, MANSA

EXPENDITURE

-----	*****	-----
2,74,30,611	TOTAL (MH)	1,24,74,340 1,49,56,271

15,000	2235 107-SWATANTRATA	15,000 0
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SAINIK SAMMAN

PENSION SCHEME

-----	*****	-----
15,000	TOTAL (MH)	15,000 0

-----	*****	-----
3,26,70,245	TOTAL (DDO)	1,60,20,223 1,66,50,022

1,21,74,176	DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0
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	COMMISSIONER, SANGRUR		ESTABLISHMENTS		
--	-----------------------	--	----------------	--	--

-----		*****		-----	
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1,21,74,176		TOTAL (MH)		1,21,74,176	0
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10,093		2235	200-OTHER	10,093	0
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	
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10,093		TOTAL (MH)		10,093	0
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1,21,84,269	TOTAL (DD0)			1,21,84,269	0
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7,10,837	DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER	3,32,394	3,78,443
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EXPENDITURE

-----	*****	-----
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7,10,837	TOTAL (MH)	3,32,394	3,78,443
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	*****	-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH					
7,10,837	TOTAL (DDO)			3,32,394	3,78,443
5,00,000	DEPUTY COMMISSIONER, FATEHGARH	2075	800-OTHER	2,00,000	3,00,000
	SAHIB		EXPENDITURE		
-----			*****	-----	-----
12,10,837	TOTAL (MH)			5,32,394	6,78,443
5,00,000		2250	103-UPKEEP OF	5,00,000	0
			SHRINES,		
			TEMPLES ETC.		
-----			*****	-----	-----

5,00,000

TOTAL (MH)

5,00,000

0

17,10,837

TOTAL (DDO)

10,32,394

6,78,443

1,36,998

DEPUTY COMMISSIONER, FEROZEPUR

2235

200-OTHER

1,36,998

0

PROGRAMMES

9,33,78,000

800-OTHER

9,33,78,000

0

EXPENDITURE

9,35,14,998

TOTAL (MH)

9,35,14,998

0

9,35,14,998	TOTAL (DDO)	9,35,14,998	0
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5,00,000	DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	3,00,000	2,00,000
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ASSEMBLY

-----	*****	-----
5,00,000	TOTAL (MH)	3,00,000 2,00,000

-----	*****	-----
5,00,000	TOTAL (DDO)	3,00,000 2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,MOGA	2053	101-COMMISSIONE	1,81,23,128	24,90,734
2,06,13,862						

ADMINISTRAT	DEPARTMENT OF GENERAL			RS		
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ION	ADMINISTRATION,					
-----	-----------------	--	--	--	--	--

CHANDIGARH

-----			*****		-----	-----

			TOTAL (MH)		1,84,23,128	26,90,734
2,11,13,862						

			2075	800-OTHER	1,30,933	2,67,916
3,98,849						

EXPENDITURE

-----			*****		-----	-----

			TOTAL (MH)		1,30,933	2,67,916
3,98,849						

10,08,537	2235	200-OTHER	3,43,118	6,65,419
		PROGRAMMES		

-----	*****	-----
10,08,537	TOTAL (MH)	3,43,118 6,65,419

-----	*****	-----
2,25,21,248	TOTAL (DDO)	1,88,97,179 36,24,069

3,72,80,000	DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	3,72,80,000	0
	INSTITUTIONAL FINANCE AND BPE		OFFICES		
	DEPARTMENT, CHANDIGARH				

-----	*****	-----
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3,72,80,000

TOTAL (MH)

3,72,80,000

0

6,00,00,000

2235200-OTHER

6,00,00,000

0

PROGRAMMES

6,00,00,000

TOTAL (MH)

6,00,00,000

0

9,72,80,000

TOTAL (DDO)

9,72,80,000

0

6,29,919

DEPUTY DIRECTOR,DEPUTY DIRECTOR2235200-OTHER

5,80,459

49,460

OF HORTICULTURE (POTATO),PROGRAMMES

JALANDHAR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,29,919			TOTAL (MH)		5,80,459	49,460
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GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

6,29,919		TOTAL (DDO)			5,80,459	49,460
----------	--	-------------	--	--	----------	--------

10,73,435	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	10,07,765	65,670
	OFFICER, GURDASPUR		PROGRAMMES		

-----		*****	-----		
17,03,354		TOTAL (MH)		15,88,224	1,15,130

-----	*****	-----			
17,03,354	TOTAL (DDO)			15,88,224	1,15,130

10,40,07,502	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	9,12,16,448	1,27,91,054
	DEPUTY COMMISSIONER, DEPUTY		ESTABLISHMENTS		
	COMMISSIONER				

-----		*****	-----		
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10,40,07,502	TOTAL (MH)	9,12,16,448	1,27,91,054
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-----	*****	-----	-----
10,40,07,502	TOTAL (DDO)	9,12,16,448	1,27,91,054

71,241	PRINCIPAL STAFF OFFICER TO	2235	200-OTHER	71,241	0
	COMMISSIONER,PATIALA DIVISION,		PROGRAMMES		
	PATIALA				

-----	*****	-----	-----
71,241	TOTAL (MH)	71,241	0

-----	*****	-----	-----
71,241	TOTAL (DDO)	71,241	0

ION ADMINISTRATION,

CHANDIGARH

33,84,514

2235

200-OTHER

28,32,514

5,52,000

PROGRAMMES

2,40,72,133

TOTAL (MH)

2,01,50,700

39,21,433

2,40,72,133

TOTAL (DDO)

2,01,50,700

39,21,433

79,53,633

S.D.M., ,GARHSHANKAR

2053

093-DISTRICT

72,70,129

6,83,504

ESTABLISHMENTS

1,10,68,800	800-OTHER	85,96,675	24,72,125
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EXPENDITURE

-----	*****	-----	-----
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1,90,22,433	TOTAL(MH)	1,58,66,804	31,55,629
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10,000	2235	104-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

18,97,000	200-OTHER	17,59,000	1,38,000
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PROGRAMMES

-----	*****	-----
19,07,000	TOTAL (MH)	17,59,000 1,48,000

-----	*****	-----
2,09,29,433	TOTAL (DDO)	1,76,25,804 33,03,629

60,49,373	S.D.M. , ,MUKERIAN	2053	093-DISTRICT	55,62,568	4,86,805
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ESTABLISHMENTS

71,47,907			800-OTHER	53,39,153	18,08,754
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EXPENDITURE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		1,09,01,721	22,95,559
1,31,97,280						

GENERAL 8,98,346	CHIEF SECRETARY,	S.D.M.,,MUKERIAN	2235	200-OTHER	8,32,346	66,000
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ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
-------------	-----------------------	--	--	------------	--	--

ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		8,32,346	66,000
8,98,346						

-----		*****			-----	-----

1,40,95,626	TOTAL (DDO)			1,17,34,067	23,61,559
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1,20,07,530	S.D.M. , JAGRAON	2053	093-DISTRICT	1,11,04,128	9,03,402
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ESTABLISHMENTS

-----	*****	-----
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1,20,07,530	TOTAL (MH)			1,11,04,128	9,03,402
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84,72,000		2235	200-OTHER	72,48,000	12,24,000
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PROGRAMMES

-----	*****	-----
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84,72,000	TOTAL (MH)			72,48,000	12,24,000
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-----	*****	-----
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2,04,79,530	TOTAL (DDO)			1,83,52,128	21,27,402
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1,13,80,486	S.D.M. , KHANNA	2053	093-DISTRICT	1,03,89,052	9,91,434
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ESTABLISHMENTS

-----	*****	-----
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1,13,80,486	TOTAL (MH)	1,03,89,052	9,91,434
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18,59,467		2235	200-OTHER	16,96,467	1,63,000
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PROGRAMMES

-----	*****	-----
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18,59,467	TOTAL (MH)	16,96,467	1,63,000
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*****	-----
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1,32,39,953	TOTAL (DDO)	1,20,85,519	11,54,434
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 1,00,76,481	CHIEF SECRETARY,	S.D.M.,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	90,90,207	9,86,274
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ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
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ION	ADMINISTRATION,
	CHANDIGARH

1,00,76,481	TOTAL (MH)	90,90,207	9,86,274
-------------	------------	-----------	----------

1,12,10,500	2235	200-OTHER	1,02,45,500	9,65,000
		PROGRAMMES		

-----	*****	-----
1,12,10,500	TOTAL (MH)	1,02,45,500 9,65,000

-----	*****	-----
2,12,86,981	TOTAL (DDO)	1,93,35,707 19,51,274

75,18,942	S.D.M. , LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	65,43,226	9,75,716
			ESTABLISHMENTS		

-----	*****	-----
75,18,942	TOTAL (MH)	65,43,226 9,75,716

80,58,510

2235200-OTHER74,10,5106,48,000

PROGRAMMES

*****-----

80,58,510

TOTAL (MH)74,10,5106,48,000

*****-----

1,55,77,452

TOTAL (DDO)1,39,53,73616,23,716

47,25,092

S.D.M. , PAYAL2053093-DISTRICT35,86,30611,38,786

ESTABLISHMENTS

*****-----

TOTAL (MH)

35,86,30611,38,786

47,25,092

16,23,000	2235	200-OTHER	14,97,000	1,26,000
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PROGRAMMES

-----	*****	-----
16,23,000	TOTAL (MH)	14,97,000 1,26,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)		50,83,306	12,64,786
63,48,092					

ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

81,54,988	S.D.M. , RAJKOT, RAJKOT	2053	093-DISTRICT	76,62,514	4,92,474
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ESTABLISHMENTS

-----	*****	-----
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97,77,988	TOTAL (MH)	91,59,514	6,18,474
-----------	------------	-----------	----------

32,03,000	2235	200-OTHER	32,03,000	0
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PROGRAMMES

-----	*****	-----
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32,03,000

TOTAL (MH)

32,03,000

0

1,77,06,080

TOTAL (DDO)

1,59,48,820

17,57,260

1,20,47,677

S.D.M. , SAMANA

2053

093-DISTRICT

1,10,76,977

9,70,700

ESTABLISHMENTS

1,20,47,677

TOTAL (MH)

1,10,76,977

9,70,700

1,20,47,677

TOTAL (DDO)

1,10,76,977

9,70,700

42,90,430	S.D.M. ,SAMRALA	2053	093-DISTRICT	39,38,419	3,52,011
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ESTABLISHMENTS

-----		*****	-----		
42,90,430		TOTAL (MH)		39,38,419	3,52,011

15,42,000		2235	200-OTHER	14,13,500	1,28,500
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PROGRAMMES

-----		*****	-----		
15,42,000		TOTAL (MH)		14,13,500	1,28,500

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

58,32,430		TOTAL (DDO)			53,51,919	4,80,511
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2,15,20,453		S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,95,16,416	20,04,037
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ESTABLISHMENTS

-----			*****		-----	-----

2,30,62,453			TOTAL (MH)		2,09,29,916	21,32,537
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11,03,000		2235	200-OTHER	10,13,000	90,000
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PROGRAMMES

-----		*****		-----	
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11,03,000		TOTAL (MH)		10,13,000	90,000
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-----	*****			-----	
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2,84,55,883	TOTAL (DDO)			2,58,81,335	25,74,548
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1,42,37,300	S.D.O. (C), AMLOH	2053	093-DISTRICT	1,28,68,451	13,68,849
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ESTABLISHMENTS

50,42,209			800-OTHER	38,39,476	12,02,733
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EXPENDITURE

-----	*****	-----
1,92,79,509	TOTAL (MH)	1,67,07,927 25,71,582

-----	*****	-----
1,92,79,509	TOTAL (DDO)	1,67,07,927 25,71,582

87,29,447	S.D.O. (C), KHAMANON	2053	093-DISTRICT	80,27,538	7,01,909
			ESTABLISHMENTS		

-----	*****	-----
87,29,447	TOTAL (MH)	80,27,538 7,01,909

22,19,555		2235	200-OTHER	20,45,555	1,74,000
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

22,19,555			TOTAL (MH)		20,45,555	1,74,000

GENERAL	CHIEF SECRETARY,	*****			-----	

ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					
1,09,49,002		TOTAL (DDO)			1,00,73,093	8,75,909

1,16,15,036	SDM,KHADUR SAHIB	2053	093-DISTRICT	88,56,313	27,58,723
			ESTABLISHMENTS		

-----	*****	-----
1,38,34,591	TOTAL (MH)	1,09,01,868 29,32,723

-----	*****	-----
2,25,64,038	TOTAL (DDO)	1,89,29,406 36,34,632

79,13,312	SDM,PATTI	2053	093-DISTRICT	79,13,312	0
			ESTABLISHMENTS		

-----	*****	-----
	TOTAL (MH)	79,13,312 0

79,13,312

-----	*****	-----
79,13,312	TOTAL (DDO)	79,13,312 0

1,00,86,697	SDM, TARAN TARAN	2053	093-DISTRICT	92,17,275	8,69,422
			ESTABLISHMENTS		

-----	*****	-----
1,00,86,697	TOTAL (MH)	92,17,275 8,69,422

-----	*****	-----
1,00,86,697	TOTAL (DDO)	92,17,275 8,69,422

58,48,787		SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	39,73,055	18,75,732
		AHMEDGARH,SDM AHMEDGARH,		RECORDS		
		MALERKOTLA				

-----			*****		-----	-----
			TOTAL (MH)		39,73,055	18,75,732
58,48,787						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	1,09,15,353	10,10,761
1,19,26,114						
ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENTS		
ION	ADMINISTRATION,	MALERKOTLA				

CHANDIGARH

32,50,977

800-OTHER27,13,9775,37,000

EXPENDITURE

*****-----

1,51,77,091TOTAL (MH)1,36,29,33015,47,761

11,56,806

2071115-LEAVE011,56,806

ENCASHMENT

BENEFITS

*****-----

11,56,806TOTAL (MH)011,56,806

2235200-OTHER4,20,0001,20,000

5,40,000

PROGRAMMES

-----	*****	-----
5,40,000	TOTAL (MH)	4,20,000 1,20,000

-----	*****	-----
2,27,22,684	TOTAL (DDO)	1,80,22,385 47,00,299

67,67,652	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	59,26,744	8,40,908
	AMARGARH,SDM AMARGARH,		RECORDS		
	MALERKOTLA				

-----	*****	-----
67,67,652	TOTAL (MH)	59,26,744 8,40,908

63,76,810	2053	093-DISTRICT	55,62,255	8,14,555
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ESTABLISHMENTS

18,76,900		800-OTHER	12,55,900	6,21,000
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EXPENDITURE

-----	*****	-----
82,53,710	TOTAL (MH)	68,18,155 14,35,555

4,32,000	2235	200-OTHER	3,84,000	48,000
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PROGRAMMES

[illegible]

88,66,952		TOTAL (MH)	80,51,191	8,15,761

36,000	2235	200-OTHER	0	36,000
		PROGRAMMES		

36,000		TOTAL (MH)	0	36,000

2,39,24,314		TOTAL (DD0)	2,07,96,090	31,28,224

21,41,579	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	0	21,41,579
	DIRBA,SDM DIRBA, SANGRUR		RECORDS		

-----	*****	-----
21,41,579	TOTAL (MH)	0 21,41,579

5,93,136	2053 093-DISTRICT	0 5,93,136
	ESTABLISHMENTS	

-----	*****	-----
5,93,136	TOTAL (MH)	0 5,93,136

8,658	2235 200-OTHER	8,658 0
	PROGRAMMES	

-----	*****	-----
8,658	TOTAL (MH)	8,658 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

27,43,373		TOTAL (DDO)			8,658	27,34,715
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GENERAL 28,473	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	28,473	0
ADMINISTRAT	DEPARTMENT OF GENERAL	DUDHAN SADHAN,SDM, DUDHAN SADHAN		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					

37,131	TOTAL (MH)	37,131	0
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27,71,846	TOTAL (DDO)	37,131	27,34,715
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1,00,39,665	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	87,66,183	12,73,482
	MORINDA,SDM, MORINDA, ROPAR		RECORDS		

1,00,39,665	TOTAL (MH)	87,66,183	12,73,482
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95,75,509	2053	093-DISTRICT	87,91,276	7,84,233
		ESTABLISHMENTS		

32,82,408	800-OTHER	30,22,908	2,59,500
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EXPENDITURE

-----	*****	-----	-----
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1,28,57,917	TOTAL (MH)	1,18,14,184	10,43,733
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17,19,440	2071	115-LEAVE	17,19,440	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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17,19,440	TOTAL (MH)	17,19,440	0
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18,06,000	2235	200-OTHER	16,54,000	1,52,000
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PROGRAMMES

-----		*****	-----	
18,06,000		TOTAL (MH)	16,54,000	1,52,000

-----		*****	-----	
2,64,23,022		TOTAL (DDO)	2,39,53,807	24,69,215

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 1,00,77,268	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	91,82,408	8,94,860
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
ION	ADMINISTRATION,					

CHANDIGARH

-----	*****	-----
1,00,77,268	TOTAL (MH)	91,82,408 8,94,860

81,99,113	2235 200-OTHER	73,23,634 8,75,479
	PROGRAMMES	

-----	*****	-----
81,99,113	TOTAL (MH)	73,23,634 8,75,479

-----	*****	-----
1,82,76,381	TOTAL (DDO)	1,65,06,042 17,70,339

1,01,09,834

SUB DIVISIONAL MAGISTRATE,,2053093-DISTRICT88,22,51412,87,320

ABOHAR

ESTABLISHMENTS

*****-----

1,01,09,834

TOTAL(MH)

88,22,51412,87,320

16,21,707

2235200-OTHER12,45,2273,76,480

PROGRAMMES

*****-----

16,21,707

TOTAL(MH)

12,45,2273,76,480

*****-----

1,17,31,541

TOTAL(DDO)

1,00,67,74116,63,800

1,12,13,572	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	1,00,65,048	11,48,524
	RAMPURA PHUL		ESTABLISHMENTS		

-----		*****	-----
1,12,13,572		TOTAL (MH)	1,00,65,048 11,48,524

20,41,000	2235	200-OTHER	18,73,000	1,68,000
		PROGRAMMES		
-----	*****	-----		
20,41,000	TOTAL (MH)		18,73,000	1,68,000

[illegible]

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2,29,68,167	TOTAL (DDO)	2,08,11,566 21,56,601

15,48,794	SUB DIVISIONAL MAGISTRATE,BAGHA 2053	093-DISTRICT	15,48,794	0
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	PURANA	ESTABLISHMENTS
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22,62,000		800-OTHER	22,62,000	0
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		EXPENDITURE
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-----		-----
38,10,794	TOTAL (MH)	38,10,794 0

-----		-----
38,10,794	TOTAL (DDO)	38,10,794 0

1,15,53,994	SUB DIVISIONAL	2053	093-DISTRICT	1,02,08,294	13,45,700
	MAGISTRATE,BALACHAUR		ESTABLISHMENTS		

-----	*****	-----
1,15,53,994	TOTAL(MH)	1,02,08,294 13,45,700

11,70,908	2235	200-OTHER	10,90,908	80,000
		PROGRAMMES		

-----	*****	-----
11,70,908	TOTAL(MH)	10,90,908 80,000

-----	*****	-----
1,27,24,902	TOTAL(DDO)	1,12,99,202 14,25,700

1,11,13,248

SUB DIVISIONAL

2053

093-DISTRICT

1,00,53,850

10,59,398

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

MAGISTRATE,BARNALA

ESTABLISHMENTS

1,11,13,248

TOTAL (MH)

1,00,53,850

10,59,398

GENERAL
5,50,000

CHIEF SECRETARY,

SUB DIVISIONAL

2075

800-OTHER

2,77,544

2,72,456

ADMINISTRAT DEPARTMENT OF GENERAL

MAGISTRATE,BARNALA

EXPENDITURE

ION ADMINISTRATION,

CHANDIGARH

5,50,000

TOTAL (MH)

2,77,544

2,72,456

82,84,831

2235 200-OTHER

67,93,888

14,90,943

PROGRAMMES

82,84,831

TOTAL (MH)

67,93,888

14,90,943

1,99,48,079

TOTAL (DDO)

1,71,25,282

28,22,797

1,30,61,155	SUB DIVISIONAL	2053	093-DISTRICT	1,19,43,642	11,17,513
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	MAGISTRATE, BHATINDA		ESTABLISHMENTS		
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1,30,61,155		TOTAL (MH)		1,19,43,642	11,17,513
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41,05,246		2235	200-OTHER	37,87,246	3,18,000
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			PROGRAMMES		
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41,05,246		TOTAL (MH)		37,87,246	3,18,000
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1,71,66,401	TOTAL (DDO)			1,57,30,888	14,35,513
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70,83,565

SUB DIVISIONAL MAGISTRATE,DERA

2053

093-DISTRICT

62,56,482

8,27,083

BABA NANAK

ESTABLISHMENTS

70,83,565

TOTAL (MH)

62,56,482

8,27,083

90,000

2235

200-OTHER

0

90,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----		*****	-----	
90,000		TOTAL (MH)	0	90,000

-----		*****	-----	
71,73,565		TOTAL (DDO)	62,56,482	9,17,083

GENERAL 74,36,823	CHIEF SECRETARY, ADMINISTRAT	SUB DIVISIONAL MAGISTRATE, DHARKALAN	2053	093-DISTRICT	65,70,921	8,65,902
ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS		

-----		*****	-----	
74,36,823		TOTAL (MH)	65,70,921	8,65,902

-----		*****	-----	
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74,36,823

TOTAL (DDO)

65,70,921

8,65,902

1,63,17,333

SUB DIVISIONAL MAGISTRATE,DHURI

2053

093-DISTRICT

1,46,93,837

16,23,496

ESTABLISHMENTS

1,63,17,333

TOTAL (MH)

1,46,93,837

16,23,496

34,79,591

2235

200-OTHER

31,62,000

3,17,591

PROGRAMMES

34,79,591

TOTAL (MH)

31,62,000

3,17,591

1,97,96,924	TOTAL (DDO)			1,78,55,837	19,41,087
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1,09,77,466	SUB DIVISIONAL	2053	093-DISTRICT	1,00,30,654	9,46,812
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	MAGISTRATE, FATEHGARH SAHIB		ESTABLISHMENTS		
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1,09,77,466		TOTAL (MH)		1,00,30,654	9,46,812
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11,04,000		2235	200-OTHER	10,14,000	90,000
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			PROGRAMMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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11,04,000			TOTAL (MH)		10,14,000	90,000
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GENERAL	CHIEF SECRETARY,	*****			-----	-----

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

1,20,81,466		TOTAL (DDO)			1,10,44,654	10,36,812
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3,01,84,519		SUB DIVISIONAL	2053	093-DISTRICT	2,92,77,193	9,07,326
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	MAGISTRATE, FAZILKA	ESTABLISHMENTS
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-----	*****	-----
3,12,88,519	TOTAL (MH)	3,02,91,193 9,97,326

-----	*****	-----
4,22,65,985	TOTAL (DDO)	4,03,21,847 19,44,138

1,04,68,374	SUB DIVISIONAL	2053	093-DISTRICT	95,79,843	8,88,531
	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS		

-----	*****	-----
1,04,68,374	TOTAL (MH)	95,79,843 8,88,531

62,49,067	2235	200-OTHER	50,33,467	12,15,600
		PROGRAMMES		

62,49,067		TOTAL (MH)	50,33,467	12,15,600

1,67,17,441		TOTAL (DDO)	1,46,13,310	21,04,131

41,69,953	SUB DIVISIONAL	2053	093-DISTRICT	37,27,630	4,42,323
	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS		

41,69,953		TOTAL (MH)	37,27,630	4,42,323

41,69,953		TOTAL (DDO)	37,27,630	4,42,323

1,70,53,427

SUB DIVISIONAL

2053

093-DISTRICT

1,53,68,608

16,84,819

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

MAGISTRATE,GURDASPUR

ESTABLISHMENTS

GENERAL
8,50,500

CHIEF SECRETARY,

SUB DIVISIONAL

2053

800-OTHER

6,16,500

2,34,000

ADMINISTRAT

DEPARTMENT OF GENERAL

MAGISTRATE,GURDASPUR

EXPENDITURE

ION

ADMINISTRATION,

CHANDIGARH

1,79,03,927	TOTAL (MH)	1,59,85,108	19,18,819
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1,79,03,927	TOTAL (DDO)	1,59,85,108	19,18,819
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76,86,968	SUB DIVISIONAL	2053	093-DISTRICT	70,67,115	6,19,853
	MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS		

-----	*****	-----	-----
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76,86,968	TOTAL (MH)	70,67,115	6,19,853
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-----	*****	-----	-----
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76,86,968	TOTAL (DDO)	70,67,115	6,19,853
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51,62,841

SUB DIVISIONAL MAGISTRATE, JAITO

2053

093-DISTRICT

47,50,793

4,12,048

ESTABLISHMENTS

51,62,841

TOTAL (MH)

47,50,793

4,12,048

1,98,000

2235

200-OTHER

1,98,000

0

PROGRAMMES

1,98,000

TOTAL (MH)

1,98,000

0

53,60,841

TOTAL (DDO)

49,48,793

4,12,048

70,83,292	SUB DIVISIONAL	2053	093-DISTRICT	62,46,600	8,36,692
	MAGISTRATE, JALALABAD		ESTABLISHMENTS		

-----		*****	-----		
		TOTAL (MH)		62,46,600	8,36,692
70,83,292					

8,47,011		2235	200-OTHER	7,69,011	78,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				PROGRAMMES		

-----		*****	-----	
8,47,011		TOTAL (MH)	7,69,011	78,000

-----		*****	-----	
79,30,303		TOTAL (DDO)	70,15,611	9,14,692

GENERAL 49,586	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, KHADUR 2235	102-CHILD	0	49,586
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB	WELFARE		
ION	ADMINISTRATION,				
	CHANDIGARH				
10,000			104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		

	FUND		
	200-OTHER	2,09,31,000	62,04,000
2,71,35,000			
	PROGRAMMES		

	TOTAL (MH)	2,09,31,000	62,63,586
2,71,94,586			

	TOTAL (DDO)	2,09,31,000	62,63,586
2,71,94,586			
	SUB DIVISIONAL MAGISTRATE,MALOUT 2053	093-DISTRICT	36,35,330
39,47,902			3,12,572
	ESTABLISHMENTS		

	TOTAL (MH)	36,35,330	3,12,572

39,47,902

-----	*****	-----
39,47,902	TOTAL (DDO)	36,35,330 3,12,572

1,30,09,082	SUB DIVISIONAL MAGISTRATE,MOGA 2053 093-DISTRICT	1,20,69,220 9,39,862
	ESTABLISHMENTS	

-----	*****	-----
1,30,09,082	TOTAL (MH)	1,20,69,220 9,39,862

-----	*****	-----
	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,30,09,082		TOTAL (DDO)			1,20,69,220	9,39,862
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GENERAL 78,706	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MOONCH 2235		200-OTHER	61,270	17,436
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ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

1,30,87,788			TOTAL (MH)		1,21,30,490	9,57,298
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-----		*****			-----	-----

1,30,87,788		TOTAL (DDO)			1,21,30,490	9,57,298
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1,18,05,727	SUB DIVISIONAL	2053	093-DISTRICT	1,08,76,371	9,29,356
	MAGISTRATE,MUKATSAR		ESTABLISHMENTS		

-----	*****	-----
1,18,05,727	TOTAL (MH)	1,08,76,371 9,29,356

-----	*****	-----
1,18,05,727	TOTAL (DDO)	1,08,76,371 9,29,356

44,11,816	SUB DIVISIONAL	2053	093-DISTRICT	41,81,768	2,30,048
	MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS		

-----	*****	-----
	TOTAL (MH)	41,81,768 2,30,048

44,11,816

-----	*****	-----
44,11,816	TOTAL (DDO)	41,81,768 2,30,048

1,13,86,291	SUB DIVISIONAL	2053	093-DISTRICT	1,02,85,705	11,00,586
	MAGISTRATE, PATHANKOT		ESTABLISHMENTS		

-----	*****	-----
1,13,86,291	TOTAL (MH)	1,02,85,705 11,00,586

43,00,550	2235	200-OTHER	35,44,550	7,56,000
		PROGRAMMES		

-----	*****	-----
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43,00,550

TOTAL (MH)

35,44,550

7,56,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

GENERAL 1,56,86,841	CHIEF SECRETARY,	TOTAL (DDO)			1,38,30,255	18,56,586
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

1,42,500	SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0
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	MAGISTRATE, SANGRUR		ESTABLISHMENTS		
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44,43,050		TOTAL (MH)		36,87,050	7,56,000
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32,658		2235	200-OTHER	32,658	0
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			PROGRAMMES		
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32,658		TOTAL (MH)		32,658	0
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1,58,61,999	TOTAL (DDO)			1,40,05,413	18,56,586
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76,88,836	SUB DIVISIONAL	2053	093-DISTRICT	70,50,865	6,37,971
	MAGISTRATE,SDM,MOHALI		ESTABLISHMENTS		

-----		*****	-----		
76,88,836		TOTAL (MH)		70,50,865	6,37,971

5,28,561		2235	200-OTHER	5,28,561	0
			PROGRAMMES		

-----		*****	-----		
5,28,561		TOTAL (MH)		5,28,561	0

-----	*****	-----			
82,17,397	TOTAL (DDO)			75,79,426	6,37,971

59,78,125	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,65,186	5,12,939
	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS		

-----	*****	-----
59,78,125	TOTAL (MH)	54,65,186 5,12,939

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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59,78,125		TOTAL (DDO)			54,65,186	5,12,939

GENERAL 2,16,768	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	2,16,768	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	PROGRAMMES
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ION	ADMINISTRATION,
	CHANDIGARH

-----	*****	-----
61,94,893	TOTAL (MH)	56,81,954 5,12,939

-----	*****	-----
61,94,893	TOTAL (DDO)	56,81,954 5,12,939

1,28,60,218	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	1,05,45,630	23,14,588
	-I,AMRITSAR		ESTABLISHMENTS		

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1,28,60,218	TOTAL (MH)	1,05,45,630	23,14,588
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1,28,60,218	TOTAL (DDO)	1,05,45,630	23,14,588
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2,69,81,770	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	2,40,20,354	29,61,416
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-II,AMRITSAR	ESTABLISHMENTS
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67,48,500	800-OTHER	42,00,000	25,48,500
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EXPENDITURE

3,37,30,270	TOTAL (MH)	2,82,20,354	55,09,916
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-----		-----
3,37,30,270	TOTAL (DDO)	2,82,20,354 55,09,916

46,63,176	SUB DIVISIONAL MEGISTRATE,DUDHAN 2053	093-DISTRICT	38,15,568	8,47,608
	SADHAN, PATIALA	ESTABLISHMENTS		

-----		-----
46,63,176	TOTAL (MH)	38,15,568 8,47,608

-----		-----
46,63,176	TOTAL (DDO)	38,15,568 8,47,608

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL 68,06,222	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,ROPAR	2053	093-DISTRICT	61,65,728	6,40,494
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

68,06,222			TOTAL (MH)		61,65,728	6,40,494
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59,716			2235	200-OTHER	23,716	36,000
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				PROGRAMMES		
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-----			*****		-----	-----

			TOTAL (MH)		23,716	36,000
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59,716

68,65,938

TOTAL (DDO)

61,89,444

6,76,494

83,17,500

SUB DIVISIONAL MEGISTRATE,SUB

2053

093-DISTRICT

77,71,302

5,46,198

DIVISIONAL MEGISTRATE, CHAMKAUR

ESTABLISHMENTS

SAHIB

83,17,500

TOTAL (MH)

77,71,302

5,46,198

83,17,500

TOTAL (DDO)

77,71,302

5,46,198

1,02,81,393	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	94,00,672	8,80,721
	DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS		
	BASSI				

-----	*****	-----	-----		
1,02,81,393	TOTAL (MH)			94,00,672	8,80,721

-----	*****	-----	-----		
1,02,81,393	TOTAL (DDO)			94,00,672	8,80,721

47,68,659	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	43,79,659	3,89,000
	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS		
-----	*****	-----	-----		
47,68,659	TOTAL (MH)			43,79,659	3,89,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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47,68,659		TOTAL (DDO)			43,79,659	3,89,000
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GENERAL 68,94,307	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	64,81,521	4,12,786
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),BHOLATH		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					

-----	*****	-----	-----
1,16,62,966	TOTAL (MH)	1,08,61,180	8,01,786

7,29,000	2235	200-OTHER	6,68,250	60,750
		PROGRAMMES		

-----	*****	-----	-----
7,29,000	TOTAL (MH)	6,68,250	60,750

-----	*****	-----	-----
1,23,91,966	TOTAL (DD0)	1,15,29,430	8,62,536

83,07,767	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	73,10,184	9,97,583
	(C), FARIDKOT		ESTABLISHMENTS		

-----	*****	-----
83,07,767	TOTAL (MH)	73,10,184 9,97,583

25,70,325	2235 200-OTHER	18,97,522 6,72,803
	PROGRAMMES	

-----	*****	-----
25,70,325	TOTAL (MH)	18,97,522 6,72,803

-----	*****	-----
1,08,78,092	TOTAL (DDO)	92,07,706 16,70,386

23,04,405	SUB DIVISIONAL OFFICER (C), JAITO 2235 200-OTHER	21,03,405 2,01,000
	PROGRAMMES	

-----	*****	-----
23,04,405	TOTAL (MH)	21,03,405 2,01,000

-----	*****	-----
23,04,405	TOTAL (DDO)	21,03,405 2,01,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
GENERAL 91,70,032	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	81,94,656	9,75,376
ADMINISTRAT	DEPARTMENT OF GENERAL	(C),PHAGWARA		ESTABLISHMENTS		

ION ADMINISTRATION,

CHANDIGARH

.....

91,70,032

TOTAL (MH)

81,94,656

9,75,376

9,66,000

2235

200-OTHER

8,00,000

1,66,000

PROGRAMMES

.....

9,66,000

TOTAL (MH)

8,00,000

1,66,000

1,01,36,032

TOTAL (DDO)

89,94,656

11,41,376

1,30,55,958	SUB DIVISIONAL OFFICER (CIVIL), 2053	093-DISTRICT	1,18,32,103	12,23,855
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- 1,JALANDHAR	ESTABLISHMENTS
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-----	*****	-----
1,30,55,958	TOTAL (MH)	1,18,32,103 12,23,855

28,28,500	2235	200-OTHER	25,54,500	2,74,000
		PROGRAMMES		

-----	*****	-----
28,28,500	TOTAL (MH)	25,54,500 2,74,000

-----	*****	-----
1,58,84,458	TOTAL (DDO)	1,43,86,603 14,97,855

87,79,745	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	80,96,313	6,83,432
	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS		

-----	*****	-----
87,79,745	TOTAL(MH)	80,96,313 6,83,432

16,500		2235	200-OTHER	0	16,500
			PROGRAMMES		

-----	*****	-----
16,500	TOTAL(MH)	0 16,500

[illegible]

-----	*****	-----
2,27,60,470	TOTAL (MH)	1,65,03,440 62,57,030

30,78,288	2235 200-OTHER	25,50,288 5,28,000
	PROGRAMMES	

-----	*****	-----
30,78,288	TOTAL (MH)	25,50,288 5,28,000

-----	*****	-----
3,46,18,503	TOTAL (DDO)	2,71,50,041 74,68,462

3,02,296	SUB DIVISIONAL OFFICER	2053 093-DISTRICT	3,02,296	0
	(CIVIL), NABHA	ESTABLISHMENTS		

3,02,296		TOTAL (MH)		3,02,296	0

3,02,296		TOTAL (DDO)		3,02,296	0

2,01,988	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0
	(CIVIL), NAKODAR		ESTABLISHMENTS		

2,01,988		TOTAL (MH)		2,01,988	0

40,206		2235	200-OTHER	40,206	0
			PROGRAMMES		

-----		*****	-----	
40,206		TOTAL (MH)	40,206	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
GENERAL 2,42,194	CHIEF SECRETARY,	TOTAL (DDO)	2,42,194	0
ADMINISTRAT	DEPARTMENT OF GENERAL			
ION	ADMINISTRATION,			
	CHANDIGARH			

2,13,708	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0
	(CIVIL),PATIALA		ESTABLISHMENTS		

-----		*****	-----
2,53,914		TOTAL (MH)	2,53,914 0

-----	*****	-----
4,55,902	TOTAL (DDO)	4,55,902 0

1,07,84,343	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	99,86,040	7,98,303
	(CIVIL),PHILLAUR		ESTABLISHMENTS		

-----		*****	-----
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1,07,84,343

TOTAL (MH)

99,86,040

7,98,303

1,07,84,343

TOTAL (DDO)

99,86,040

7,98,303

2,02,67,210

SUB DIVISIONAL OFFICER

2053

101-COMMISSIONE

1,88,88,858

13,78,352

(CIVIL),ROPAR

RS

2,02,67,210

TOTAL (MH)

1,88,88,858

13,78,352

16,70,499

2235

200-OTHER

13,82,221

2,88,278

PROGRAMMES

16,70,499	TOTAL (MH)	13,82,221	2,88,278
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-----	*****	-----	-----
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2,19,37,709	TOTAL (DDO)	2,02,71,079	16,66,630
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72,20,308	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	67,37,810	4,82,498
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(CIVIL), SHAHKOT	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
72,20,308		TOTAL (MH)	67,37,810	4,82,498

GENERAL 5,21,000	CHIEF SECRETARY, ADMINISTRAT ION	SUB DIVISIONAL OFFICER (CIVIL), SHAHKOT	2235	200-OTHER PROGRAMMES	4,73,000	48,000
	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH					

-----		*****	-----	
5,21,000		TOTAL (MH)	4,73,000	48,000

-----		*****	-----	
77,41,308		TOTAL (DDO)	72,10,810	5,30,498

8,31,965		SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	8,31,965	0
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(CIVIL),SUB DIVISIONAL OFFICER

SALE OF STAMPS

(CIVIL), MALERKOTLA

-----	*****	-----
8,31,965	TOTAL (MH)	8,31,965 0

20,72,122	2235 200-OTHER	18,96,345 1,75,777
	PROGRAMMES	

-----	*****	-----
20,72,122	TOTAL (MH)	18,96,345 1,75,777

-----	*****	-----
29,04,087	TOTAL (DDO)	27,28,310 1,75,777

5,71,102	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	5,71,102	0
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), SANGRUR				

-----	*****	-----
5,71,102	TOTAL (MH)	5,71,102 0

1,54,26,068	2053	093-DISTRICT	1,35,21,484	19,04,584
		ESTABLISHMENTS		

-----	*****	-----
1,54,26,068	TOTAL (MH)	1,35,21,484 19,04,584

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
GENERAL 43,75,994	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	38,87,091	4,88,903
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES		
ION	ADMINISTRATION,	(CIVIL), SANGRUR				
	CHANDIGARH					
<hr/>						

			TOTAL (MH)		38,87,091	4,88,903
43,75,994						
<hr/>						

			TOTAL (DDO)		1,79,79,677	23,93,487
2,03,73,164						

17,05,930	SUB DIVISIONAL OFFICER	2235	200-OTHER	14,85,930	2,20,000
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(CIVIL),SUB DIVISIONAL OFFICER	PROGRAMMES
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(CIVIL), SUNAM

-----	*****	-----
17,05,930	TOTAL(MH)	14,85,930 2,20,000

-----	*****	-----
17,05,930	TOTAL(DDO)	14,85,930 2,20,000

3,36,315	SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0
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2, JALANDHAR	ESTABLISHMENTS
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-----	*****	-----
3,36,315	TOTAL(MH)	3,36,315 0

-----	*****	-----
3,36,315	TOTAL (DDO)	3,36,315 0

3,47,976	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,47,976	0
	CIVIL, KHARAR		PROGRAMMES		

-----	*****	-----
3,47,976	TOTAL (MH)	3,47,976 0

-----	*****	-----
3,47,976	TOTAL (DDO)	3,47,976 0

3,34,457	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,34,457	0
	CIVIL, MOHALI		PROGRAMMES		

-----		*****	-----	
3,34,457		TOTAL (MH)	3,34,457	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
GENERAL 3,34,457	CHIEF SECRETARY,	TOTAL (DDO)	3,34,457	0
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			

1,80,000	SUB DIVISIONAL	2235	200-OTHER	1,80,000	0
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	OFFICER(CIVIL),GIDDERBAHA		PROGRAMMES		
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5,14,457		TOTAL (MH)		5,14,457	0
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5,14,457	TOTAL (DDO)			5,14,457	0
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1,18,21,249	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	1,06,57,158	11,64,091
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	(CIVIL),SARDULGARH		ESTABLISHMENTS		
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1,18,21,249	TOTAL (MH)	1,06,57,158	11,64,091
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-----	*****	-----	-----
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1,18,21,249	TOTAL (DDO)	1,06,57,158	11,64,091
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1,17,05,385	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	1,04,71,211	12,34,174
	(CIVIL),BUDHLADA		ESTABLISHMENTS		

-----	*****	-----	-----
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1,17,05,385	TOTAL (MH)	1,04,71,211	12,34,174
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-----	*****	-----	-----
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1,17,05,385	TOTAL (DDO)	1,04,71,211	12,34,174
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1,35,060	SUB DIVISIONAL OFFICER,AMRITSAR- 2053	093-DISTRICT	1,35,060	0
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I	ESTABLISHMENTS
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-----	*****	-----
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1,35,060	TOTAL (MH)	1,35,060	0
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-----	*****	-----
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1,35,060	TOTAL (DDO)	1,35,060	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,DERA	2235	200-OTHER	54,20,125	4,15,750
58,35,875						

ADMINISTRAT	DEPARTMENT OF GENERAL	BASSI		PROGRAMMES		
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ION	ADMINISTRATION,					
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	CHANDIGARH					
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-----			*****		-----	-----
58,35,875			TOTAL (MH)		54,20,125	4,15,750

-----		*****			-----	-----
58,35,875		TOTAL (DDO)			54,20,125	4,15,750

1,18,17,261		SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	1,07,12,561	11,04,700
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				ESTABLISHMENTS		
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1,18,17,261	TOTAL (MH)	1,07,12,561	11,04,700
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26,26,304	2235	200-OTHER	23,87,480	2,38,824
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PROGRAMMES

-----	*****	-----	-----
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26,26,304	TOTAL (MH)	23,87,480	2,38,824
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1,44,43,565	TOTAL (DDO)	1,31,00,041	13,43,524
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1,95,58,268	SUB DIVISIONSL	2053	093-DISTRICT	1,78,24,588	17,33,680
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MAGISTRATE, NAWAN SHAHAR	ESTABLISHMENTS
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1,95,58,268		TOTAL (MH)		1,78,24,588	17,33,680
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1,95,58,268		TOTAL (DDO)		1,78,24,588	17,33,680
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4,23,28,472	SUPDT . , COMMISSIONER , PATIALA	2053	101 - COMMISSIONER	3,83,44,412	39,84,060
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RS

4,23,28,472		TOTAL (MH)		3,83,44,412	39,84,060
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3,37,107		2235	200 - OTHER	2,07,455	1,29,652
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----			*****		-----	-----
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3,37,107			TOTAL (MH)		2,07,455	1,29,652
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4,26,65,579		TOTAL (DDO)			3,85,51,867	41,13,712
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GENERAL 3,71,37,012	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053		101-COMMISSIONE	3,35,08,975	36,28,037
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ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION,JALANDHAR		RS		
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ION	ADMINISTRATION,					
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CHANDIGARH

-----	*****	-----	-----
3,71,37,012	TOTAL (MH)	3,35,08,975	36,28,037

16,747	2235	200-OTHER	16,747	0
		PROGRAMMES		

-----	*****	-----	-----
16,747	TOTAL (MH)	16,747	0

-----	*****	-----	-----
3,71,53,759	TOTAL (DDO)	3,35,25,722	36,28,037

SUPERINTENDENT FOR	2053	093-DISTRICT	56,40,618	41,77,633
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98,18,251

COMMISSIONER, FEROZEPUR

ESTABLISHMENTS

3,18,70,335

101-COMMISSIONE

2,84,00,345

34,69,990

RS

4,16,88,586

TOTAL (MH)

3,40,40,963

76,47,623

3,32,527

2235

200-OTHER

2,42,066

90,461

PROGRAMMES

3,32,527

TOTAL (MH)

2,42,066

90,461

4,20,21,113	TOTAL (DDO)		3,42,83,029	77,38,084
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1,46,78,38,059	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	1,29,56,41,145	17,21,96,914
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Page 1043	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

SECRETARIAT, CHANDIGARH

GENERAL 2,27,433	CHIEF SECRETARY,	SUPERINTENDENT,ACCOUNTS-2, CIVIL 2052		792-IRRECOVERAB	2,27,433	0
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH		LE LOANS		
ION	ADMINISTRATION,			WRITTEN OFF		
	CHANDIGARH					

1,46,80,65,492

TOTAL (MH)

1,29,58,68,578

17,21,96,914

51,00,000

2075

190-ASSISTANCE

51,00,000

0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

51,00,000

TOTAL (MH)

51,00,000

0

1,47,31,65,492

TOTAL (DDO)

1,30,09,68,578

17,21,96,914

2,74,909	SUPERINTENDENT, FOR	2235	200-OTHER	1,70,644	1,04,265
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	COMMISSIONER, JALLANDHAR		PROGRAMMES		
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	DIVN. JAL.				
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-----		*****		-----	-----
2,74,909		TOTAL (MH)		1,70,644	1,04,265

-----	*****			-----	-----
2,74,909	TOTAL (DDO)			1,70,644	1,04,265

44,11,857	SUPERINTENDENT, PENSION & WELFARE	2070	001-DIRECTION	43,57,993	53,864
	OF PENSIONERS, PUNJAB,		AND		
	CHANDIGARH		ADMINISTRATION		

2,27,794			800-OTHER	2,27,794	0
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EXPENDITURE

-----		*****	-----	
46,39,651		TOTAL (MH)	45,85,787	53,864

-----		*****	-----	
46,39,651		TOTAL (DDO)	45,85,787	53,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 8,16,83,377	CHIEF SECRETARY,	UNDER SECRETARY HOME,HOME -7	2014	116-STATE	7,37,91,000	78,92,377

ADMINISTRAT	DEPARTMENT OF GENERAL	BRANCH MINORITY CELL GOVERNMENT	ADMINISTRATIVE
ION	ADMINISTRATION,	OF PUNJAB	TRIBUNALS
	CHANDIGARH		

8,16,83,377		TOTAL (MH)	7,37,91,00078,92,377

8,16,83,377		TOTAL (DDO)	7,37,91,00078,92,377

11,65,45,38,811		TOTAL (CCO)	9,49,75,29,3352,15,70,09,476

		TOTAL (DEPT)	9,49,75,29,3352,15,70,09,476

11,65,45,38,811

GURUDWARA 48,07,342	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	43,80,615	4,26,727
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ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,		EXPENDITURE		
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AND		CHANDIGARH				
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GURUDWARA

TRIBUNAL

-----		*****	-----
48,07,342		TOTAL (MH)	43,80,615 4,26,727

-----	*****	-----
48,07,342	TOTAL (DDO)	43,80,615 4,26,727

-----	*****	-----
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48,07,342	TOTAL (CCO)	43,80,615	4,26,727
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TOTAL (DEPT)		43,80,615	4,26,727
48,07,342			

HEALTH AND 1,47,13,448	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, PRIMARY HEALTH	2210	101-PREVENTION	1,34,11,098	13,02,350
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	AND CONTROL OF		
WELFARE			DISEASES		

19,90,155			102-SUBSIDIARY	18,79,967	1,10,188
			HEALTH CENTRES		

1,60,55,141			103-PRIMARY	1,47,93,276	12,61,865
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 27,23,675	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH		2210	104-COMMUNITY	24,93,384	2,30,291
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FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		HEALTH CENTRES		
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WELFARE

11,500				110-HOSPITAL	11,500	0
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AND

DISPENSARIES

1,20,91,590				110-HOSPITALS	1,10,55,721	10,35,869
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AND

DISPENSARIES

	HEALTH CENTRES		
4,73,51,225	103-PRIMARY	4,10,47,348	63,03,877
	HEALTH CENTRES		
1,83,43,069	104-COMMUNITY	1,67,83,365	15,59,704
	HEALTH CENTRES		
3,97,67,428	110-HOSPITAL	3,63,40,528	34,26,900
	AND		
	DISPENSARIES		
1,80,08,456	110-HOSPITALS	1,51,09,715	28,98,741
	AND		
	DISPENSARIES		
-----	*****	-----	-----
16,91,50,856	TOTAL (MH)	14,78,58,200	2,12,92,656

5,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

5,000

2,12,97,656

17,14,23,567						
HEALTH AND 2,500	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL		2210	001-DIRECTION	2,500	0
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		AND		
WELFARE				ADMINISTRATION		
2,500				102-SUBSIDIARY	0	2,500
16,19,427				103-PRIMARY	16,19,427	0
39,73,209				104-COMMUNITY	36,26,891	3,46,318
3,92,94,402				110-HOSPITAL	3,60,90,718	32,03,684

DISPENSARIES

110-HOSPITALS

6,000

 $\emptyset$

AND

DISPENSARIES

TOTAL (MH)

4,13,45,536

35,52,502

2235

200-OTHER

1,53,341

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PROGRAMMES

TOTAL (MH)

1,53,341

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4,50,51,379	TOTAL (DDO)			4,14,98,877	35,52,502
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25,47,022	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	22,64,293	2,82,729
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HOSPITAL RAMAN	AND	ADMINISTRATION
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1,00,000			102-SUBSIDIARY	1,00,000	0
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	35,000	0

35,000

FAMILY

WELFARE, PUNJAB

HOSPITAL RAMAN

HEALTH CENTRES

WELFARE

7,61,246

104-COMMUNITY

6,95,988

65,258

HEALTH CENTRES

1,06,72,263

110-HOSPITAL

98,34,934

8,37,329

AND

DISPENSARIES

1,41,15,531

TOTAL (MH)

1,29,30,215

11,85,316

1,05,000

2235

200-OTHER

96,000

9,000

PROGRAMMES

1,05,000		TOTAL (MH)	96,000	9,000

1,42,20,531		TOTAL (DDO)	1,30,26,215	11,94,316

38,55,299	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	35,45,257	3,10,042
	HOSPITAL RAMPURA PHUL		AND		
			ADMINISTRATION		

2,60,500			103-PRIMARY	2,60,500	0
			HEALTH CENTRES		

88,01,366			104-COMMUNITY	83,74,017	4,27,349
			HEALTH CENTRES		

3,09,09,625	110-HOSPITAL	2,84,64,047	24,45,578
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AND

DISPENSARIES

2,670	110-HOSPITALS	1,800	870
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AND

DISPENSARIES

-----	*****	-----	-----
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4,38,29,460	TOTAL (MH)	4,06,45,621	31,83,839
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5,50,600	2235	102-CHILD	5,50,600	0
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WELFARE

6,12,022		200-OTHER	3,49,800	2,62,222
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		9,00,400	2,62,222
11,62,622						

-----		*****			-----	-----

		TOTAL (DDO)			4,15,46,021	34,46,061
4,49,92,082						

HEALTH AND 2,16,79,971	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,		2210	001-DIRECTION	2,01,94,908	14,85,063
FAMILY	WELFARE, PUNJAB	KAPURTHALA		AND		

WELFARE	ADMINISTRATION		
21,05,303	004-HEALTH	19,24,847	1,80,456
	STATISTICS AND		
	EVALUATION		
2,01,01,628	101-PREVENTION	1,85,21,751	15,79,877
	AND CONTROL OF		
	DISEASES		
20,86,767	102-PREVENTION	19,06,637	1,80,130
	OF FOOD		
	ADULTERATION		
23,93,543	102-SUBSIDIARY	23,32,015	61,528
	HEALTH CENTRES		
23,995	103-PRIMARY	8,260	15,735

	HEALTH CENTRES		
4,90,245	107-PUBLIC	4,52,769	37,476
	HEALTH		
	LABORATORIES		
1,80,07,917	110-HOSPITAL	1,64,83,509	15,24,408
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,68,89,369	TOTAL (MH)	6,18,24,696	50,64,673
-----	*****	-----	-----
6,68,89,369	TOTAL (DDO)	6,18,24,696	50,64,673

4,06,23,420	ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	3,72,61,538	33,61,882
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CIVIL SURGEON

AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 18,068	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),O/O	2210	101-PREVENTION	13,293	4,775
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		AND CONTROL OF		
WELFARE				DISEASES		
11,15,455				102-PREVENTION	9,26,366	1,89,089
				OF FOOD		

		ADULTERATION		
9,10,267		103-PRIMARY	1,00,777	8,09,490
		HEALTH CENTRES		
1,58,316		104-DRUG	1,45,123	13,193
		CONTROL		
3,06,245		110-HOSPITALS	3,05,395	850
		AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
4,31,31,771	TOTAL (MH)		3,87,52,492	43,79,279
-----	*****	-----	-----	-----
4,31,31,771	TOTAL (DDO)		3,87,52,492	43,79,279

3,81,35,082	ASSISTANT CONTROLLER (F&A),FOR 2210	001-DIRECTION	3,45,30,924	36,04,158
	CIVIL SURGEON	AND		
		ADMINISTRATION		
1,27,65,312		003-TRAINING	1,16,86,978	10,78,334
32,46,045		004-HEALTH	30,00,295	2,45,750
		STATISTICS AND		
		EVALUATION		
4,38,22,959		101-PREVENTION	4,02,44,120	35,78,839
		AND CONTROL OF		
		DISEASES		
22,29,986		102-PREVENTION	19,01,348	3,28,638
		OF FOOD		
		ADULTERATION		

1,17,145			102-SUBSIDIARY	1,17,145	0
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HEALTH CENTRES

8,61,631			103-PRIMARY	8,38,448	23,183
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HEALTH CENTRES

35,801			104-COMMUNITY	35,801	0
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 44,39,396	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),FOR	2210	104-DRUG	40,06,919	4,32,477
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FAMILY	WELFARE, PUNJAB	CIVIL SERGEON	CONTROL
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WELFARE

7,80,81,132			110-HOSPITAL	7,19,79,293	61,01,839
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

14,93,912			110-HOSPITALS	12,03,729	2,90,183
-----------	--	--	---------------	-----------	----------

AND

DISPENSARIES

22,32,814			789-SPECIAL	0	22,32,814
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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18,74,61,215	TOTAL (MH)	16,95,45,000	1,79,16,215
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16,93,927	2235	102-CHILD	16,05,767	88,160
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WELFARE

29,31,995		200-OTHER	18,41,782	10,90,213
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PROGRAMMES

-----	*****	-----
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46,25,922	TOTAL (MH)	34,47,549	11,78,373
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19,20,87,137	TOTAL (DDO)	17,29,92,549	1,90,94,588
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2,07,000	ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,64,26,713	DIRECTOR, HEALTH & FAMILY ASSISTANT CHEMICAL		2210	101-PREVENTION	1,37,33,149	26,93,564
FAMILY	WELFARE, PUNJAB	EXAMINER,GOVERNMENT OF PUNJAB		AND CONTROL OF		
WELFARE				DISEASES		
1,40,45,691				102-SUBSIDIARY	1,18,00,284	22,45,407
				HEALTH CENTRES		
1,32,63,222				103-PRIMARY	1,14,89,590	17,73,632
				HEALTH CENTRES		
41,50,938				104-COMMUNITY	35,25,710	6,25,228

	HEALTH CENTRES		
10,06,802	110-HOSPITAL	7,41,652	2,65,150

	AND		
	DISPENSARIES		
1,31,06,669	110-HOSPITALS	1,08,24,033	22,82,636

	AND		
	DISPENSARIES		

6,36,53,751	TOTAL (MH)	5,37,68,134	98,85,617
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6,36,53,751	TOTAL (DDO)	5,37,68,134	98,85,617

5,18,61,414	ASSISTANT CIVIL SURAGEON,TARN	2210	001-DIRECTION	4,65,23,361	53,38,053
	TARAN		AND		
			ADMINISTRATION		
17,55,506			004-HEALTH	15,72,018	1,83,488
			STATISTICS AND		
			EVALUATION		
1,59,755			101-PREVENTION	1,59,755	0
			AND CONTROL OF		
			DISEASES		
13,32,570			102-PREVENTION	11,14,589	2,17,981
			OF FOOD		
			ADULTERATION		
4,96,928			103-PRIMARY	4,96,928	0
			HEALTH CENTRES		

2,65,499

104-DRUG2,04,70360,796

CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 75,062	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURAGEON,TARN	2210	110-HOSPITAL	75,062	0
FAMILY	WELFARE, PUNJAB	TARAN		AND		
WELFARE				DISPENSARIES		
37,430				110-HOSPITALS	37,430	0
				AND		

		DISPENSARIES		
11,69,000		789-SPECIAL	0	11,69,000

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
5,71,53,164		TOTAL (MH)	5,01,83,846	69,69,318

2,54,963	2235	200-OTHER	2,54,963	0
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		PROGRAMMES		
-----	*****	-----		
2,54,963		TOTAL (MH)	2,54,963	0

5,74,08,127	TOTAL (DDO)		5,04,38,809	69,69,318
2,78,94,229	ASSISTANT CIVIL SURGEON, FARIDKOT 2210	001-DIRECTION	2,52,09,212	26,85,017
AND				
ADMINISTRATION				
24,64,599		004-HEALTH	22,58,093	2,06,506
STATISTICS AND				
EVALUATION				
3,17,40,328		101-PREVENTION	2,87,71,013	29,69,315
AND CONTROL OF				
DISEASES				
24,82,553		102-PREVENTION	22,65,416	2,17,137
OF FOOD				

			ADULTERATION		
74,00,065			102-SUBSIDIARY	68,25,249	5,74,816
			HEALTH CENTRES		
1,29,33,451			103-PRIMARY	95,80,176	33,53,275
			HEALTH CENTRES		
1,23,741			104-COMMUNITY	1,11,216	12,525
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 26,11,559	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT 2210	104-DRUG	24,27,226	1,84,333
FAMILY	WELFARE, PUNJAB	CONTROL		
WELFARE				
30,65,776		107-PUBLIC	28,65,228	2,00,548
		HEALTH		
		LABORATORIES		
13,72,66,749		110-HOSPITAL	12,40,52,247	1,32,14,502
		AND		
		DISPENSARIES		
1,37,06,208		110-HOSPITALS	1,23,47,803	13,58,405
		AND		
		DISPENSARIES		
1,27,500		789-SPECIAL	0	1,27,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

24,18,16,758

TOTAL (MH)

21,67,12,879

2,51,03,879

21,831

2235

102-PENSIONS

21,831

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UNDER SOCIAL

SECURITY

SCHEMES

10,05,651

200-OTHER

9,82,624

23,027

PROGRAMMES

1,12,500

789-SPECIAL

1,12,500

 θ

COMPONENT PLAN

CASTES

TOTAL (MH)

23,027

24, 29, 56, 740

TOTAL (DDO)

2,51,26,906

ASSISTANT CONTROLLER (F&A) CIVIL 2235

 θ

(F&A) CIVIL SURGEON

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

	CIVIL SURGEON, KAPURTHALA	AND		
		ADMINISTRATION		
8,03,948		200-OTHER	7,82,248	21,700
		SERVICES AND		
		SUPPLIES		
7,78,689		789-SPECIAL	4,14,933	3,63,756
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,52,00,618	TOTAL (MH)		1,38,03,939	13,96,679
-----	*****	-----	-----	-----
	TOTAL (DDO)		1,38,03,939	13,96,679

1,52,00,618				
9,79,30,413	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	7,24,91,052	2,54,39,361
	SURGEON SAS NAGAR	AND		
		ADMINISTRATION		
54,22,587		003-TRAINING	27,15,374	27,07,213
1,72,169		101-PREVENTION	1,44,479	27,690
		AND CONTROL OF		
		DISEASES		
19,46,196		102-HOMEOPATHY	9,73,286	9,72,910
1,06,65,358		102-PREVENTION	48,35,403	58,29,955
		OF FOOD		
		ADULTERATION		
92,23,792		104-DRUG	46,55,454	45,68,338

CONTROL			
5,45,50,000	105-ALLOPATHY	2,03,50,000	3,42,00,000
18,61,004	107-PUBLIC	9,09,629	9,51,375

HEALTH

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LABORATORIES			
HEALTH AND 4,17,89,923	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL	2210	110-HOSPITAL
FAMILY	WELFARE, PUNJAB	SURGEON SAS NAGAR	AND
WELFARE			DISPENSARIES

1,98,284

110-HOSPITALS1,95,4942,790

AND

DISPENSARIES

*****-----

22,37,59,726

TOTAL (MH)14,46,63,4887,90,96,238

2,16,66,71,334

4210105-ALLOPATHY1,71,55,96,11845,10,75,216

1,01,37,54,807

789-SPECIAL80,14,83,11021,22,71,697

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,18,04,26,141

TOTAL (MH)2,51,70,79,22866,33,46,913

3,40,41,85,867	TOTAL (DDO)		2,66,17,42,716	74,24,43,151
64,05,926	ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	58,32,146	5,73,780
	SURGEON, LUDHIANA	AND		
		ADMINISTRATION		
3,74,32,625		102-URBAN	3,34,06,416	40,26,209
		FAMILY WELFARE		
		SERVICES		
27,55,911		200-OTHER	25,64,187	1,91,724
		SERVICES AND		
		SUPPLIES		
2,38,40,251		789-SPECIAL	2,11,40,655	26,99,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

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7,04,34,713	TOTAL (MH)	6,29,43,404	74,91,309

-----	*****	-----	-----
7,04,34,713	TOTAL (DDO)	6,29,43,404	74,91,309

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 32,96,262	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	28,36,476	4,59,786
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FAMILY	WELFARE, PUNJAB	SURGEON, MUKTSAR	PROGRAMMES
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WELFARE

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7,37,30,975	TOTAL (MH)	6,57,79,880	79,51,095
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7,37,30,975	TOTAL (DDO)	6,57,79,880	79,51,095
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52,53,611	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	40,45,836	12,07,775
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SURGOEN, MOHALI	PROGRAMMES
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TOTAL (MH)	40,45,836	12,07,775
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52,53,611

52,53,611

TOTAL (DDO) 40,45,836 12,07,775

2,36,398

ASSISTANT CONTROLLER F&A FOR 2235 200-OTHER 2,34,428 1,970

CIVIL SURGEON, BHATINDA PROGRAMMES

2,36,398

TOTAL (MH) 2,34,428 1,970

2,36,398

TOTAL (DDO) 2,34,428 1,970

3,77,47,517	ASSISTANT CONTROLLER FINANCE & 2210	001-DIRECTION	3,00,51,045	76,96,472
	ACCOUNTS,CIVIL SURGEON,	AND		
	HOSHIARPUR	ADMINISTRATION		
99,67,779		003-TRAINING	91,15,699	8,52,080
3,25,66,010		101-PREVENTION	2,98,20,125	27,45,885
		AND CONTROL OF		
		DISEASES		
14,43,165		102-PREVENTION	13,47,209	95,956
		OF FOOD		
		ADULTERATION		
52,87,325		103-PRIMARY	47,23,902	5,63,423
		HEALTH CENTRES		
41,55,353		104-DRUG	38,18,657	3,36,696

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
				CONTROL		
HEALTH AND 4,31,227	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	107-PUBLIC HEALTH LABORATORIES	4,31,227	0
				110-HOSPITAL	19,90,78,639	1,73,60,343
				AND		
				DISPENSARIES		
				110-HOSPITALS	6,93,898	4,060
				AND		

DISPENSARIES

63,25,656

789-SPECIAL

0

63,25,656

COMPONENT PLAN

FOR SCHEDULED

CASTES

31,50,60,972

TOTAL (MH)

27,90,80,401

3,59,80,571

1,55,997

2235

200-OTHER

1,55,997

 θ

PROGRAMMES

1,55,997

TOTAL (MH)

1,55,997

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31,52,16,969	TOTAL (DDO)		27,92,36,398	3,59,80,571
3,55,69,935	ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	39,68,358
	CIVIL SURGEON,NAWANSAHAR		AND	
			ADMINISTRATION	
70,22,330			004-HEALTH	5,05,590
			STATISTICS AND	
			EVALUATION	
5,90,36,738			101-PREVENTION	49,66,337
			AND CONTROL OF	
			DISEASES	
12,97,907			102-PREVENTION	1,40,342

6,77,741	OF FOOD						
	ADULTERATION						
	102-SUBSIDIARY					6,77,741	0
	HEALTH CENTRES						

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O		2210	103-PRIMARY	2,15,56,556	20,52,161
2,36,08,717						
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		HEALTH CENTRES		
WELFARE						
				104-COMMUNITY	3,55,64,662	30,43,029

3,86,07,691	HEALTH CENTRES		
39,57,345	104-DRUG	38,60,570	96,775
	CONTROL		
8,66,130	107-PUBLIC	7,95,090	71,040
	HEALTH		
	LABORATORIES		
6,27,85,445	110-HOSPITAL	5,68,88,020	58,97,425
	AND		
	DISPENSARIES		
99,858	110-HOSPITALS	0	99,858
	AND		
	DISPENSARIES		

23,35,29,837		TOTAL(MH)	21,26,88,922	2,08,40,915

23,35,29,837		TOTAL(DDO)	21,26,88,922	2,08,40,915

62,35,06,203	ASSISTANT CONTROLLER,	2210	001-DIRECTION	54,00,29,487	8,34,76,716
	(F&A),DIRECTOR HEALTH & FAMILY		AND		
	WELFARE CHANDIGARH		ADMINISTRATION		

2,23,93,034			004-HEALTH	2,03,48,528	20,44,506
			STATISTICS AND		
			EVALUATION		

2,94,29,801			101-PREVENTION	2,63,14,545	31,15,256
			AND CONTROL OF		

			DISEASES		
41,200			102-SUBSIDIARY	41,200	0
			HEALTH CENTRES		
66,87,255			103-PRIMARY	64,73,185	2,14,070
			HEALTH CENTRES		
10,92,429			104-COMMUNITY	9,53,956	1,38,473
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, 3,65,19,41,107	2210	110-HOSPITAL	3,50,10,52,156	15,08,88,951
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FAMILY WELFARE, PUNJAB (F&A),DIRECTOR HEALTH & FAMILY	AND
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WELFARE WELFARE CHANDIGARH	DISPENSARIES
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6,67,013	110-HOSPITALS	6,67,013	0
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AND

DISPENSARIES

3,62,01,58,000	190-ASSISTANCE	3,43,02,99,000	18,98,59,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,46,21,447	199-ASSISTANCE	2,04,96,447	41,25,000
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TO OTHER

NON-GOVERNMENT

		INSTITUTIONS		
3,21,90,28,000		789-SPECIAL	3,19,22,02,666	2,68,25,334
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
78,41,00,000		800-OTHER	78,41,00,000	0
		EXPENDITURE		
-----	*****	-----	-----	-----
11,98,36,65,489	TOTAL (MH)		11,52,29,78,183	46,06,87,306
1,74,26,713	2235	200-OTHER	1,53,82,877	20,43,836
		PROGRAMMES		
-----	*****	-----	-----	-----

1,74,26,713	TOTAL (MH)	1,53,82,877	20,43,836
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1,68,02,00,000	4210	110-HOSPITALS	46,80,97,000	1,21,21,03,000
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AND

DISPENSARIES

12,47,97,000		789-SPECIAL	3,37,05,000	9,10,92,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,80,49,97,000	TOTAL (MH)	50,18,02,000	1,30,31,95,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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13,80,60,89,202		TOTAL (DDO)			12,04,01,63,060	1,76,59,26,142
HEALTH AND 8,58,568	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2210	101-PREVENTION		8,58,568	0
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON		AND CONTROL OF		
WELFARE				DISEASES		
5,26,893				102-SUBSIDIARY	5,26,893	0
				HEALTH CENTRES		
2,92,175				110-HOSPITAL	2,92,175	0

AND

DISPENSARIES

* * * * *

TOTAL (MH)

50,34,79,636

1,30,31,95,000

1,80,66,74,636

2235

200-OTHER

0

10,08,000

10,08,000

PROGRAMMES

* * * * *

TOTAL (MH)

0

10,08,000

10,08,000

4210

105-ALLOPATHY

28,30,057

 θ

28,30,057

TOTAL (MH)

28,30,057

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28,30,057

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13,81,16,04,895	TOTAL (DDO)				12,04,46,70,753	1,76,69,34,142
3,58,35,727	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION		3,09,71,134	48,64,593
	CIVIL SURGEON, FEROZEPUR		AND			
			ADMINISTRATION			
18,26,140			004-HEALTH		15,75,414	2,50,726
			STATISTICS AND			
			EVALUATION			
96,78,358			101-AYURVEDA		79,76,955	17,01,403
2,28,86,412			101-PREVENTION		2,05,76,984	23,09,428
			AND CONTROL OF			
			DISEASES			

52,03,658

102-HOMEOPATHY50,37,1561,66,502

3,04,519

102-PREVENTION1,84,6111,19,908

OF FOOD

ADULTERATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 35,44,154	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR		2210	103-PRIMARY	28,29,341	7,14,813
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES		
WELFARE						
33,66,027				104-COMMUNITY	29,99,733	3,66,294

	HEALTH CENTRES		
29,85,924	104-DRUG	27,60,775	2,25,149
	CONTROL		
11,58,248	107-PUBLIC	9,57,800	2,00,448
	HEALTH		
	LABORATORIES		
17,31,53,337	110-HOSPITAL	15,50,64,409	1,80,88,928
	AND		
	DISPENSARIES		
19,860	110-HOSPITALS	14,183	5,677
	AND		
	DISPENSARIES		
10,56,500	789-SPECIAL	0	10,56,500

26,10,18,864

COMPONENT PLAN

FOR SCHEDULED

CASTES

26,10,18,864

TOTAL (MH)

23,09,48,495

3,00,70,369

39,37,298

2235

200-OTHER

29,34,375

10,02,923

39,37,298

PROGRAMMES

TOTAL (MH)

29,34,375

10,02,923

26,49,56,162

TOTAL (DDO)

23,38,82,870

3,10,73,292

18,24,606	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	15,00,251	3,24,355
	CIVIL SURGEON, JALANDHAR		AND		
			ADMINISTRATION		
1,14,34,203			101-PREVENTION	84,49,862	29,84,341
			AND CONTROL OF		
			DISEASES		
10,32,37,295			102-EMPLOYEES	9,41,70,952	90,66,343
			STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR 2210 102-SUBSIDIARY 20,33,806 3,88,139
24,21,945

FAMILY WELFARE, PUNJAB CIVIL SURGEON, JALANDHAR HEALTH CENTRES

WELFARE

2,20,99,713 103-PRIMARY 1,83,14,753 37,84,960

HEALTH CENTRES

1,05,23,893 104-COMMUNITY 88,42,302 16,81,591

HEALTH CENTRES

13,50,035 110-HOSPITALS 10,67,732 2,82,303

AND

DISPENSARIES

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15,28,91,690	TOTAL (MH)		13,43,79,658	1,85,12,032

CASTES

3,83,61,170

TOTAL (MH)

3,56,70,135

26,91,035

7,87,200

2235

101-WELFARE OF

7,87,200

 θ

HANDICAPPED

9,07,406

102-CHILD

4,47,574

4,59,832

WELFARE

95,66,922

102-PENSIONS

95,66,922

 θ

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 60,000	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2235	104-DEPOSIT	30,000	30,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		LINKED		
WELFARE				INSURANCE		
				SCHEME -GOVERNME		
				NT PROVIDENT		
				FUND		
57,32,860				200-OTHER	52,39,107	4,93,753
				PROGRAMMES		
4,40,97,000				789-SPECIAL	4,40,97,000	0

6,11,51,388

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,11,51,388

TOTAL (MH)

6,01,67,803

9,83,585

25,24,04,248

TOTAL (DDO)

23,02,17,596

2,21,86,652

3,86,41,092

ASSISTANT CONTROLLER, (F&A),

2210

001-DIRECTION

3,36,59,830

49,81,262

CIVIL SURGEON, MANSA

AND

ADMINISTRATION

29,934

101-PREVENTION

27,934

2,000

AND CONTROL OF

		DISEASES		
3,05,498		102-PREVENTION	2,61,891	43,607
		OF FOOD		
		ADULTERATION		
65,004		103-PRIMARY	58,638	6,366
		HEALTH CENTRES		
9,230		104-COMMUNITY	0	9,230
		HEALTH CENTRES		
10,85,852		104-DRUG	9,48,772	1,37,080
		CONTROL		
1,26,17,543		110-HOSPITAL	1,07,51,468	18,66,075
		AND		
		DISPENSARIES		

110-HOSPITALS	2,64,437	16,610
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DISPENSARIES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FAMILY WELFARE, PUNJAB CIVIL SURGEON, MANSA

WELFARE

56,66,787

2235200-OTHER56,66,7870

PROGRAMMES

*****-----

5,87,01,987

TOTAL (MH)5,16,39,75770,62,230

*****-----

5,87,01,987

TOTAL (DDO)5,16,39,75770,62,230

5,86,84,721

ASSISTANT CONTROLLER, (F&A), ESI 2210102-EMPLOYEES5,36,69,78150,14,940

HOSPITAL, PHAGWARASTATE INSURANCE

SCHEME

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5,86,84,721	TOTAL (MH)	5,36,69,781	50,14,940
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26,857	2235	200-OTHER	26,857	0
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PROGRAMMES

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26,857	TOTAL (MH)	26,857	0
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5,87,11,578	TOTAL (DDO)	5,36,96,638	50,14,940
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2,90,62,603	ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	2,60,59,517	30,03,086
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CIVIL SURGEON, LUDHIANA	AND
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ADMINISTRATION

35,55,608	004-HEALTH	32,76,278	2,79,330
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STATISTICS AND

EVALUATION

8,05,10,590	101-PREVENTION	6,98,48,319	1,06,62,271
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AND CONTROL OF

DISEASES

4,944	102-EMPLOYEES	4,944	0
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STATE INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 44,08,762	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR	2210	102-PREVENTION	37,02,991	7,05,771
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	OF FOOD
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WELFARE			ADULTERATION
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24,04,409			102-SUBSIDIARY	21,25,726	2,78,683
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HEALTH CENTRES

1,90,16,019			103-PRIMARY	1,55,31,793	34,84,226
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HEALTH CENTRES

2,93,39,287			104-COMMUNITY	2,42,06,704	51,32,583
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HEALTH CENTRES

63,73,977			104-DRUG	59,20,877	4,53,100
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CONTROL

9,19,118

107-PUBLIC 8,45,993 73,125

HEALTH

LABORATORIES

22,66,55,978

110-HOSPITAL 20,78,94,305 1,87,61,673

AND

DISPENSARIES

63,30,237

110-HOSPITALS 52,56,004 10,74,233

AND

DISPENSARIES

22,000

789-SPECIAL 0 22,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

40,86,03,532	TOTAL (MH)	36,46,73,451	4,39,30,081
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76,648	2235	200-OTHER	76,648	0
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PROGRAMMES

76,648	TOTAL (MH)	76,648	0
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40,86,80,180	TOTAL (DDO)	36,47,50,099	4,39,30,081
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1,17,43,821	ASSISTANT CONTROLLER, (FINANCE & 2211	001-DIRECTION	1,10,54,496	6,89,325
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ACCOUNTS) CIVIL SURGEON, AND

HOSHIARPUR ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 25,19,952	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2211	003-TRAINING	23,30,136	1,89,816
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,				
WELFARE		HOSHIARPUR				
22,54,687				101-RURAL	22,54,687	0
				FAMILY WELFARE		
				SERVICES		
36,78,858				200-OTHER	32,97,827	3,81,031
				SERVICES AND		

SUPPLIES

789-SPECIAL

30,97,920

2,55,820

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,20,35,066

15,15,992

2235

102-CHILD

76,917

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WELFARE

200-OTHER

39,61,200

25,28,508

PROGRAMMES

65,66,625	TOTAL (MH)	40,38,117	25,28,508
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3,01,17,683	TOTAL (DDO)	2,60,73,183	40,44,500
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5,21,96,545	ASSISTANT CONTROLLER,DHS FAMILY 2211	001-DIRECTION	4,79,05,329	42,91,216
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WELFARE, CHANDIGARH

AND

ADMINISTRATION

43,84,814	789-SPECIAL	39,53,354	4,31,460
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,65,81,359

TOTAL (MH)

5,18,58,683

47,22,676

5,65,81,359

TOTAL (DDO)

5,18,58,683

47,22,676

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 6,60,78,240	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI		2210	102-EMPLOYEES	6,00,95,503	59,82,737
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		STATE INSURANCE		
WELFARE				SCHEME		

2,49,376

104-COMMUNITY

2,49,376

0

HEALTH CENTRES

12,29,08,975

TOTAL (MH)

11,22,03,562

1,07,05,413

11,47,166

2235

200-OTHER

11,20,766

26,400

PROGRAMMES

11,47,166

TOTAL (MH)

11,20,766

26,400

12,40,56,141

TOTAL (DDO)

11,33,24,328

1,07,31,813

9,797	ASSISTANT CONTROLLER,FINANCE AND 2235	200-OTHER	9,797	0
	ACCOUNTS, FEROZEPUR	PROGRAMMES		

-----	*****	-----
9,797	TOTAL (MH)	9,797 0

-----	*****	-----
9,797	TOTAL (DDO)	9,797 0

1,24,02,975	ASSISTANT DIRECTOR 2235	200-OTHER	1,05,51,857	18,51,118
	(HOMEOPATHY), JALANDHAR	PROGRAMMES		

-----	*****	-----
1,24,02,975	TOTAL (MH)	1,05,51,857 18,51,118

-----		*****	-----	
1,24,02,975		TOTAL (DDO)	1,05,51,857	18,51,118

44,550	ASSISTANT DIRECTOR	2235	200-OTHER	44,550	0
	(HOMEOPATHY), KAPURTHALA		PROGRAMMES		

-----		*****	-----	
44,550		TOTAL (MH)	44,550	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO) 44,550 0
44,550

FAMILY WELFARE, PUNJAB

WELFARE

42,17,541 ASSISTANT DIRECTOR MATERNITY & 2210 001-DIRECTION 37,91,251 4,26,290

CHILD WELFARE AND

SERVICES, CHANDIGARH ADMINISTRATION

42,62,091 TOTAL (MH) 38,35,801 4,26,290

TOTAL (DDO) 38,35,801 4,26,290

42,62,091

6,27,554

60,53,708

66,81,262

66,81,262

ASSISTANT DIRECTOR, HEALTH

EDUCATION , PUNJAB,CHANDIGARH

2210

001-DIRECTION

AND

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

5,73,624

55,92,541

61,66,165

61,66,165

53,930

4,61,167

5,15,097

5,15,097

TOTAL (MH)

TOTAL (DDO)

30,65,217	ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	27,88,348	2,76,869
	HEMEOPATHY,ASSISTANT DIRECTOR,				
	HEMEOPATHY, HOSHIARPUR				

-----	*****	-----
30,65,217	TOTAL (MH)	27,88,348 2,76,869

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME -GOVERNME		
		NT PROVIDENT		
		FUND		

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

4,06,437

TOTAL (MH) 2,21,683 1,84,754

34,71,654

TOTAL (DDO) 30,10,031 4,61,623

81,13,104

ASSISTANT DIRECTOR,ASSISTANT 2210 102-HOMEOPATHY 75,89,944 5,23,160

DIRECTOR, HOMEOPATHY

81,13,104

TOTAL (MH) 75,89,944 5,23,160

81,13,104	TOTAL (DDO)			75,89,944	5,23,160
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1,80,100	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,80,100	0
	DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES		

-----		*****		-----	
1,80,100		TOTAL (MH)		1,80,100	0

-----	*****			-----	
1,80,100	TOTAL (DDO)			1,80,100	0

2,02,95,483	ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,81,89,878	21,05,605
			AND		
			ADMINISTRATION		

1,49,041

004-HEALTH92,00157,040

STATISTICS AND

EVALUATION

1,85,48,949

101-AYURVEDA1,57,29,07328,19,876

2,88,53,617

101-PREVENTION2,19,52,32369,01,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND CONTROL OF

DISEASES

HEALTH AND
17,85,864

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,GURDASPUR2210102-PREVENTION14,83,2793,02,585

FAMILY

WELFARE, PUNJAB

OF FOOD

WELFARE

82,41,756

1,97,22,606

17,24,590

2,74,23,233

1,03,34,188

ADULTERATION

102-SUBSIDIARY	67,32,043	15,09,713
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HEALTH CENTRES

103-PRIMARY	1,58,83,888	38,38,718
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HEALTH CENTRES

104-COMMUNITY	14,74,004	2,50,586
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HEALTH CENTRES

110-HOSPITAL	2,24,20,161	50,03,072
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AND

DISPENSARIES

110-HOSPITALS	81,19,834	22,14,354
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AND

DISPENSARIES

3,89,900

789-SPECIAL

0

3,89,900

COMPONENT PLAN

FOR SCHEDULED

CASTES

13,74,69,227

TOTAL (MH)

11,20,76,484

2,53,92,743

1,28,761

2235

200-OTHER

1,28,761

 θ

PROGRAMMES

1,28,761

TOTAL (MH)

1,28,761

 θ

-----	*****	-----
13,75,97,988	TOTAL (DDO)	11,22,05,245 2,53,92,743

62,86,746	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	59,92,863	2,93,883
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-----	*****	-----
62,86,746	TOTAL (MH)	59,92,863 2,93,883

4,36,754		2235	200-OTHER	3,67,293	69,461
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

----- ***** -----

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,ROPAR TOTAL (MH) 3,67,293 69,461
4,36,754

FAMILY WELFARE, PUNJAB

WELFARE

----- ***** -----

67,23,500 TOTAL (DDO) 63,60,156 3,63,344

5,17,84,869 ASSISTANT DIRECTOR,HOMEOPATHY 2210 102-HOMEOPATHY 2,43,25,444 2,74,59,425

(HO) CHANDIGARH

1,71,52,000 789-SPECIAL 48,63,000 1,22,89,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,95,55,737

3,98,17,886

2235

200-OTHER

725

76,349

PROGRAMMES

* * * * *

TOTAL (MH)

725

76,349

TOTAL (DDO)

3,55,49,325

4,01,88,118

7,77,821	ASSISTANT DIRECTOR,HOMEOPATHY, 2210	001-DIRECTION	7,77,821	0
	FEROZEPUR	AND		
		ADMINISTRATION		
34,10,493		102-HOMEOPATHY	31,71,825	2,38,668
10,815		102-PREVENTION	10,815	0
		OF FOOD		
		ADULTERATION		
10,815		104-DRUG	10,815	0
		CONTROL		
-----		*****	-----	-----
42,09,944		TOTAL (MH)	39,71,276	2,38,668
-----		*****	-----	-----
42,09,944		TOTAL (DDO)	39,71,276	2,38,668

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 62,06,329	DIRECTOR, HEALTH & FAMILY ASSISTANT		2210	102-HOMEOPATHY	58,16,471	3,89,858
FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,				
WELFARE		FARIDKOT				

62,06,329			TOTAL (MH)		58,16,471	3,89,858

-----		*****			-----	
62,06,329	TOTAL (DDO)				58,16,471	3,89,858
9,62,202	ASSISTANT DIRECTOR,ROPAR	2210	001-DIRECTION		8,58,690	1,03,512
			AND			
			ADMINISTRATION			
1,24,95,397			101-PREVENTION		1,04,42,101	20,53,296
			AND CONTROL OF			
			DISEASES			
97,29,675			102-SUBSIDIARY		90,10,266	7,19,409
			HEALTH CENTRES			
57,95,432			103-PRIMARY		51,35,229	6,60,203
			HEALTH CENTRES			

1,32,01,992	104-COMMUNITY	1,25,06,674	6,95,318
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HEALTH CENTRES

3,67,43,277	110-HOSPITAL	3,41,32,602	26,10,675
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AND

DISPENSARIES

1,18,90,497	110-HOSPITALS	1,08,11,691	10,78,806
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AND

DISPENSARIES

3,80,950	789-SPECIAL	0	3,80,950
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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9,11,99,422	TOTAL (MH)	8,28,97,253	83,02,169
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80,350	2235	200-OTHER	80,350	0
		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

80,350			TOTAL (MH)		80,350	0

HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----

FAMILY WELFARE, PUNJAB

WELFARE

9,12,79,772	TOTAL (DDO)	8,29,77,603	83,02,169
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40,87,655	ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	36,70,515	4,17,140
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MEDICAL OFFICER, MOGA

AND

ADMINISTRATION

9,68,796	003-TRAINING	8,89,272	79,524
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10,18,632	004-HEALTH	9,32,936	85,696
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STATISTICS AND

EVALUATION

1,31,71,484	101-PREVENTION	1,19,71,869	11,99,615
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AND CONTROL OF

DISEASES

1,33,09,494	102-SUBSIDIARY	1,22,88,283	10,21,211
	HEALTH CENTRES		
1,60,59,358	103-PRIMARY	1,46,96,238	13,63,120
	HEALTH CENTRES		
1,28,47,786	104-COMMUNITY	1,18,81,720	9,66,066
	HEALTH CENTRES		
12,29,43,572	110-HOSPITAL	11,25,92,861	1,03,50,711
	AND		
	DISPENSARIES		
2,52,62,207	110-HOSPITALS	2,25,34,135	27,28,072
	AND		
	DISPENSARIES		

*****-----

20,97,49,334

TOTAL (MH)

19,15,38,179

1,82,11,155

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,27,96,197

200-OTHER

1,15,42,196

12,54,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****	-----	-----

1,28,06,197		TOTAL (MH)	1,15,52,196	12,54,001
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-----	*****	-----	-----

31,37,54,953	TOTAL (DDO)	28,59,87,628	2,77,67,325
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HEALTH AND 4,53,04,429	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	4,04,76,769	48,27,660
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MUKATSAR	AND
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WELFARE	ADMINISTRATION
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1,71,157	101-PREVENTION	1,38,305	32,852
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AND CONTROL OF

	DISEASES		
19,49,376	102-PREVENTION	14,65,380	4,83,996
	OF FOOD		
	ADULTERATION		
2,39,430	103-PRIMARY	2,10,432	28,998
	HEALTH CENTRES		
14,23,994	104-DRUG	8,85,493	5,38,501
	CONTROL		
64,527	110-HOSPITAL	64,527	0
	AND		
	DISPENSARIES		
6,98,350	789-SPECIAL	0	6,98,350
	COMPONENT PLAN		

CASTES

TOTAL (MH)

66,10,357

4,98,51,263

TOTAL (DDO)

66,10,357

12,63,021

STATE INSURANCE

SCHEME

TOTAL (MH)

12,63,021

1,30,04,619

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,70,554	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR		2211	789-SPECIAL	1,70,554	0
FAMILY	WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI		COMPONENT PLAN		
WELFARE		HOSPITAL, LUDHIANA		FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,31,75,173			TOTAL (MH)		1,19,12,152	12,63,021

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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1,33,75,173	TOTAL (DDO)	1,21,12,152	12,63,021
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99,68,710	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	93,26,210	6,42,500
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CIVIL SURGEON,CIVIL SURGEON, AND

FARIDKOT ADMINISTRATION

3,17,945			101-RURAL	2,84,926	33,019
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FAMILY WELFARE

SERVICES

21,69,713		789-SPECIAL	19,70,257	1,99,456
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,24,56,368	TOTAL (MH)	1,15,81,393 8,74,975

-----	*****	-----
1,24,56,368	TOTAL (DDO)	1,15,81,393 8,74,975

3,76,99,579	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	3,30,42,573	46,57,006
	CIVIL SURGEON,CIVIL SURGEON,		AND		
	SANGRUR		ADMINISTRATION		

51,62,542		003-TRAINING	48,34,470	3,28,072
21,23,205		004-HEALTH	19,55,989	1,67,216
		STATISTICS AND		
		EVALUATION		
2,38,29,530		101-PREVENTION	2,17,69,161	20,60,369

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				AND CONTROL OF		
				DISEASES		
HEALTH AND 64,17,925	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR		2210	102-EMPLOYEES	59,98,501	4,19,424

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	STATE INSURANCE		
WELFARE		SANGRUR	SCHEME		
36,26,085			102-PREVENTION	30,80,789	5,45,296
			OF FOOD		
			ADULTERATION		
42,712			103-PRIMARY	30,850	11,862
			HEALTH CENTRES		
77,17,339			104-COMMUNITY	72,01,356	5,15,983
			HEALTH CENTRES		
30,08,536			104-DRUG	25,45,574	4,62,962
			CONTROL		
21,59,14,720			110-HOSPITAL	19,61,79,159	1,97,35,561
			AND		

DISPENSARIES

9,977

110-HOSPITALS

8,727

1,250

AND

DISPENSARIES

26,000

789-SPECIAL

0

26,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

30,55,78,150

TOTAL (MH)

27,66,47,149

2,89,31,001

1,75,01,766

2211

001-DIRECTION

1,60,35,977

14,65,789

AND

ADMINISTRATION

33,77,662				003-TRAINING	29,84,050	3,93,612
1,36,874				101-RURAL	1,09,968	26,906
				FAMILY WELFARE		
				SERVICES		
85,37,279				200-OTHER	78,80,024	6,57,255
				SERVICES AND		
				SUPPLIES		
28,43,840				789-SPECIAL	26,45,096	1,98,744
				COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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3,23,97,421			TOTAL (MH)	2,96,55,115	27,42,306	
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HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	4,53,732	0	
4,53,732						

FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	PROGRAMMES			
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WELFARE	SANGRUR					
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4,53,732			TOTAL (MH)	4,53,732	0	
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33,84,29,303	TOTAL (DDO)	30,67,55,996	3,16,73,307
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23,28,586	ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	23,28,586	0
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CIVIL SURGEON, FATEHGARH SAHIB	PROGRAMMES
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23,28,586	TOTAL (MH)	23,28,586	0
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23,28,586	TOTAL (DDO)	23,28,586	0
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92,65,772	ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	85,58,841	7,06,931
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CIVIL SURGEON, O/O CIVIL SURGEON,	AND
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PATIALA	ADMINISTRATION
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3,06,58,275

102-URBAN2,77,55,09829,03,177

FAMILY WELFARE

SERVICES

1,33,93,720

789-SPECIAL1,18,81,82815,11,892

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,33,17,767

TOTAL (MH)4,81,95,76751,22,000

14,24,055

2235200-OTHER14,24,0550

PROGRAMMES

*****-----

14,24,055

TOTAL (MH)

14,24,055

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND
2,12,160

DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR

4210

105-ALLOPATHY

0

2,12,160

FAMILY

WELFARE, PUNJAB

CIVIL SURGEON,O/O CIVIL SURGEON,

WELFARE

PATIALA

21,52,516

789-SPECIAL

0

21,52,516

COMPONENT PLAN

FOR SCHEDULED

CASTES

19,23,387			800-OTHER	0	19,23,387
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EXPENDITURE

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42,88,063			TOTAL (MH)	0	42,88,063
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5,90,29,885			TOTAL (DDO)	4,96,19,822	94,10,063
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26,68,084		ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	26,68,084	0
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		HEALTH & FAMILY WELFARE		AND		
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		INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION		
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12,88,612				200-OTHER	12,88,612	0
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SERVICES AND

			SUPPLIES		
18,65,244			789-SPECIAL	18,65,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
58,21,940	TOTAL (MH)	58,21,940 0

-----	*****	-----
58,21,940	TOTAL (DD0)	58,21,940 0

2,50,02,801	ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION	2,27,94,452	22,08,349
	SURGEON,CIVIL SURGEON		AND		

			ADMINISTRATION		
71,73,183			003-TRAINING	64,78,836	6,94,347
18,33,527			004-HEALTH	17,05,776	1,27,751
			STATISTICS AND		
			EVALUATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,26,46,644	DIRECTOR, HEALTH & FAMILY	ASSTT. CONTROLLER(F&A) CIVIL	2210	101-PREVENTION	1,14,32,847	12,13,797
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		AND CONTROL OF		
WELFARE				DISEASES		

30,01,840	102-PREVENTION	24,84,766	5,17,074
	OF FOOD		
	ADULTERATION		
11,872	102-SUBSIDIARY	0	11,872
	HEALTH CENTRES		
9,78,952	103-PRIMARY	5,08,721	4,70,231
	HEALTH CENTRES		
16,52,570	104-DRUG	13,26,618	3,25,952
	CONTROL		
14,41,90,880	110-HOSPITAL	12,91,16,863	1,50,74,017
	AND		
	DISPENSARIES		
	110-HOSPITALS	25,083	2,459

27,542

AND

DISPENSARIES

***** -----

19,65,19,811

TOTAL (MH) 17,58,73,962 2,06,45,849

61,17,412

2211 001-DIRECTION 52,05,600 9,11,812

AND

ADMINISTRATION

33,83,098

200-OTHER 31,31,202 2,51,896

SERVICES AND

SUPPLIES

40,47,580

789-SPECIAL 31,07,952 9,39,628

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,35,48,090

TOTAL (MH)

1,14,44,754

21,03,336

1,09,821

2235

200-OTHER

1,09,821

0

PROGRAMMES

* * * * *

1,09,821

TOTAL (MH)

1,09,821

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Page 1080

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL(DDO)			18,74,28,537	2,27,49,185
21,01,77,722						

		ASTT.CONTROLLER(F&A),STATE	2235	200-OTHER	12,950	0
12,950						

	HEALTH AND FAMILY WELFARE	PROGRAMMES				
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INSTITUTION PUNJAB, KHARAR

-----		*****			-----	-----

		TOTAL(MH)			1,22,771	0
1,22,771						

-----		-----	-----
21,01,90,672	TOTAL (DDO)	18,74,41,487	2,27,49,185

25,71,264	BACTERIOLOGIST,BACTERIOLOGIST TO 2210	107-PUBLIC	23,48,544	2,22,720
	GOVERNMENT PUNJAB	HEALTH		
		LABORATORIES		

-----		-----	-----
25,71,264	TOTAL (MH)	23,48,544	2,22,720

24,194	2235	200-OTHER	0	24,194
		PROGRAMMES		

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24,194	TOTAL (MH)	0	24,194

25,95,458

TOTAL (DDO)

23,48,544

2,46,914

29,469

BACTERIOLOGIST, INCHARGE STATE 2210

102-PREVENTION

29,469

0

PUBLIC HEALTH LABORATORY, KHARAR

OF FOOD

ADULTERATION

6,49,789

107-PUBLIC

6,49,789

0

HEALTH

LABORATORIES

6,79,258

TOTAL (MH)

6,79,258

0

46,675

2235107-SWATANTRATA046,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SAINIK SAMMAN		
				PENSION SCHEME		
HEALTH AND 25,83,538	DIRECTOR, HEALTH & FAMILY	BACTERIOLOGIST,INCHARGE STATE	2235	200-OTHER	19,89,174	5,94,364
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR		PROGRAMMES		
WELFARE						
-----				*****	-----	-----
26,30,213				TOTAL (MH)	19,89,174	6,41,039

-----		*****			-----	
33,09,471	TOTAL (DDO)				26,68,432	6,41,039
6,06,451	CHEMICAL EXAMINER,CHEMICAL	2055	001-DIRECTION		6,06,451	0
EXAMINER, PUNJAB GOVERNMENT			AND			
			ADMINISTRATION			
23,14,39,085			101-CRIMINAL		23,14,39,085	0
			INVESTIGATION			
			AND VIGILANCE			
29,65,610			109-DISTRICT		27,58,053	2,07,557
			POLICE			
2,92,929			114-WIRELESS		2,92,929	0

			AND COMPUTERS		
4,56,17,946			116-FORENSIC	4,21,58,542	34,59,404
			SCIENCE		

-----	*****	-----	-----		
28,09,22,021			TOTAL (MH)	27,72,55,060	36,66,961

-----	*****	-----	-----		
28,09,22,021			TOTAL (DDO)	27,72,55,060	36,66,961

69,11,890	CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	65,94,726	3,17,164
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			HEALTH CENTRES		
1,67,75,513			110-HOSPITALS	1,49,64,776	18,10,737
			AND		

DISPENSARIES

-----	*****	-----	-----
2,36,87,403	TOTAL (MH)	2,15,59,502	21,27,901

13,000	2235	200-OTHER	0	13,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----	*****	-----	
	TOTAL (MH)	0	13,000

13,000

-----		*****	-----	
2,37,00,403	TOTAL (DDO)		2,15,59,502	21,40,901

HEALTH AND 2,15,76,457	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,92,91,973	22,84,484
FAMILY	WELFARE, PUNJAB		AND		
WELFARE			ADMINISTRATION		
33,45,234			004-HEALTH	30,58,313	2,86,921
			STATISTICS AND		
			EVALUATION		
6,38,76,180			101-PREVENTION	5,84,42,475	54,33,705
			AND CONTROL OF		
			DISEASES		

40,91,345	102-PREVENTION	36,61,641	4,29,704
	OF FOOD		
	ADULTERATION		
4,10,633	102-SUBSIDIARY	4,10,633	0
	HEALTH CENTRES		
93,74,755	103-PRIMARY	86,89,220	6,85,535
	HEALTH CENTRES		
44,95,823	104-COMMUNITY	41,31,233	3,64,590
	HEALTH CENTRES		
66,67,531	104-DRUG	59,49,784	7,17,747
	CONTROL		
13,12,000	105-ALLOPATHY	0	13,12,000

37,18,78,464	110-HOSPITAL	34,17,15,696	3,01,62,768
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AND

DISPENSARIES

36,77,965	110-HOSPITALS	34,75,935	2,02,030
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AND

DISPENSARIES

-----	*****	-----	-----
49,07,06,387	TOTAL (MH)	44,88,26,903	4,18,79,484

1,38,13,507	2211	001-DIRECTION	1,24,13,822	13,99,685
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND

ADMINISTRATION

HEALTH AND 2,23,82,948	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN	2,03,31,805	20,51,143
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FAMILY	WELFARE, PUNJAB		FAMILY WELFARE
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WELFARE		SERVICES
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1,44,69,827		789-SPECIAL	1,26,51,539	18,18,288
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,06,66,282		TOTAL (MH)	4,53,97,166	52,69,116
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7,12,400		2235	200-OTHER	7,12,400	0
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PROGRAMMES

-----	*****	-----
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7,12,400		TOTAL (MH)		7,12,400	0
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54,20,85,069		TOTAL (DDO)		49,49,36,469	4,71,48,600
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2,04,31,749	CIVIL SURGEON,CIVIL SURGEON,	2211	001-DIRECTION	1,88,26,718	16,05,031
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	BHATINDA		AND		
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ADMINISTRATION

34,92,701			003-TRAINING	30,62,701	4,30,000
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42,61,604			102-URBAN	39,58,735	3,02,869
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FAMILY WELFARE

SERVICES

789-SPECIAL

16,68,021

1,33,550

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,75,16,175

24,71,450

2235

200-OTHER

1,38,65,564

20,12,533

PROGRAMMES

TOTAL (MH)

1,38,65,564

20,12,533

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FAMILY WELFARE, PUNJAB

WELFARE

FARIDKOT PROGRAMMES

2,08,44,640		TOTAL (MH)	1,85,59,580	22,85,060

5,08,32,265		TOTAL (DD0)	4,60,75,755	47,56,510

45,00,087	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	39,71,534	5,28,553
	ROPAR		PROGRAMMES		

45,00,087		TOTAL (MH)	39,71,534	5,28,553

45,00,087		TOTAL (DD0)	39,71,534	5,28,553

1,42,46,409	CIVIL SURGEON,CIVIL	2210	001-DIRECTION	1,42,46,409	0
	SURGEON, FAZILKA		AND		
			ADMINISTRATION		
10,50,405			004-HEALTH	10,50,405	0
			STATISTICS AND		
			EVALUATION		
1,39,692			101-AYURVEDA	1,39,692	0
8,95,159			101-PREVENTION	8,84,919	10,240
			AND CONTROL OF		
			DISEASES		
1,76,180			102-HOMEOPATHY	1,76,180	0
52,990			102-PREVENTION	52,990	0
			OF FOOD		

			ADULTERATION			
6,46,907			103-PRIMARY	6,46,907		0
			HEALTH CENTRES			
11,38,227			104-COMMUNITY	11,38,227		0
			HEALTH CENTRES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 76,353	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	104-DRUG	76,353	0
FAMILY	WELFARE, PUNJAB	SURGEON,FAZILKA		CONTROL		

WELFARE

13,40,053

110-HOSPITAL

13,40,053

0

AND

DISPENSARIES

9,911

110-HOSPITALS

9,911

0

AND

DISPENSARIES

1,97,72,286

TOTAL (MH)

1,97,62,046

10,240

1,97,72,286

TOTAL (DDO)

1,97,62,046

10,240

31,30,024	CIVIL SURGEON,FATEHGARH SAHIB	2210	001-DIRECTION	27,90,384	3,39,640
			AND		
			ADMINISTRATION		
1,32,11,188			101-PREVENTION	1,16,71,105	15,40,083
			AND CONTROL OF		
			DISEASES		
13,50,267			102-SUBSIDIARY	12,99,267	51,000
			HEALTH CENTRES		
1,08,77,193			103-PRIMARY	98,78,608	9,98,585
			HEALTH CENTRES		
9,83,25,279			110-HOSPITAL	8,71,35,596	1,11,89,683
			AND		
			DISPENSARIES		

1,23,422	110-HOSPITALS	1,15,192	8,230
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AND

DISPENSARIES

-----	*****	-----
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12,70,17,373	TOTAL (MH)	11,28,90,152	1,41,27,221
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70,000	2235	200-OTHER	70,000	0
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PROGRAMMES

-----	*****	-----
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70,000	TOTAL (MH)	70,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 12,70,87,373	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				11,29,60,152	1,41,27,221
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FAMILY	WELFARE, PUNJAB					
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WELFARE

1,18,96,642	CIVIL SURGEON, FEROZEPUR	2211	001-DIRECTION	1,10,32,876	8,63,766
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AND

ADMINISTRATION

35,114			101-RURAL	0	35,114
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FAMILY WELFARE

	SERVICES		
13,53,044	200-OTHER	13,53,044	0
	SERVICES AND		
	SUPPLIES		
8,80,821	789-SPECIAL	4,26,763	4,54,058
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,42,35,621	TOTAL (MH)	1,28,82,683	13,52,938

14,12,52,994	TOTAL (DDO)	12,57,72,835	1,54,80,159

1,33,58,015	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION	1,20,77,559	12,80,456
			AND		
			ADMINISTRATION		
33,81,156			003-TRAINING	32,19,472	1,61,684
2,42,173			101-RURAL	1,37,907	1,04,266
			FAMILY WELFARE		
			SERVICES		
50,74,578			200-OTHER	46,37,098	4,37,480
			SERVICES AND		
			SUPPLIES		
16,30,790			789-SPECIAL	12,97,402	3,33,388
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
HEALTH AND 2,36,86,712	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,GURDASPUR	TOTAL (MH)		2,13,69,438	23,17,274
FAMILY	WELFARE, PUNJAB					
WELFARE						
352			2235	200-OTHER	352	0
				PROGRAMMES		

		TOTAL (MH)	2,13,69,790	23,17,274
2,36,87,064				

		TOTAL (DDO)	2,13,69,790	23,17,274
2,36,87,064				

	CIVIL SURGEON, NAWANSHAHAR	2235	200-OTHER	5,85,064	61,770
6,46,834			PROGRAMMES		

		TOTAL (MH)	5,85,064	61,770
6,46,834				

		TOTAL (DDO)	5,85,064	61,770
6,46,834				

83,54,64,469

DEPUTY CONTROLLER, (F&A),2210102-EMPLOYEES9,04,10,91674,50,53,553

DIRECTORATE OF HEALTH SERVICESSTATE INSURANCE

(SI),CHANDIGARHSCHEME

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83,54,64,469TOTAL (MH)9,04,10,91674,50,53,553

5,61,4412235200-OTHER05,61,441

PROGRAMMES

-----*****-----

5,61,441TOTAL (MH)05,61,441

4210102-EMPLOYEES12,77,8210

12,77,821

STATE INSURANCE

SCHEME

12,77,821

TOTAL (MH)

12,77,821

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

HEALTH AND 83,73,03,731	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			9,16,88,737	74,56,14,994
FAMILY	WELFARE, PUNJAB					

WELFARE

50,031	DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0
	HEALTH & FAMILY WELFARE		PROGRAMMES		
	CHANDIGARH				

-----	*****	-----
13,27,852	TOTAL (MH)	13,27,852 0

-----	*****	-----
83,73,53,762	TOTAL (DDO)	9,17,38,768 74,56,14,994

3,07,38,362	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	2,73,79,279	33,59,083
	PUNJAB,CHANDIGARH		AND CONTROL OF		

DISEASES				

3,07,38,362	TOTAL (MH)	2,73,79,279	33,59,083	

1,38,593	2235	200-OTHER	1,02,354	36,239
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PROGRAMMES				

1,38,593	TOTAL (MH)	1,02,354	36,239	

3,08,76,955	TOTAL (DD0)	2,74,81,633	33,95,322	

DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	32,401	0
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32,401

DIRECTORATE OF HEALTH & FAMILY PROGRAMMES

WELFARE CHANDIGARH

***** -----

32,401

TOTAL (MH) 32,401 0

***** -----

32,401

TOTAL (DDO) 32,401 0

30,80,66,120

DEPUTY DIRECTOR,AYURVEDIC 2210 101-AYURVEDA 25,09,98,392 5,70,67,728

DEPERTMENT(HO) CHANDIGARH

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		25,09,98,392	5,70,67,728
30,80,66,120						

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		TOTAL (DDO)			25,09,98,392	5,70,67,728
30,80,66,120						

HEALTH AND 99,988	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA 2210		001-DIRECTION	0	99,988
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FAMILY	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA		AND		
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WELFARE				ADMINISTRATION		
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				004-HEALTH	9,64,906	89,200
10,54,106						

				STATISTICS AND		
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EVALUATION

22,40,83,428

110-HOSPITAL

20,52,08,459

1,88,74,969

AND

DISPENSARIES

22,52,37,522

TOTAL(MH)

20,61,73,365

1,90,64,157

73,555

2235

200-OTHER

0

73,555

PROGRAMMES

73,555

TOTAL (MH)

0

73,555

22,53,11,077	TOTAL (DDO)			20,61,73,365	1,91,37,712
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67,63,57,268	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	67,63,57,268	0
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EDUCTION,SECTOR 69, S.A.S NAGAR	AND
	ADMINISTRATION

3,42,96,387			105-ALLOPATHY	3,42,96,387	0
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71,06,53,655	TOTAL (MH)			71,06,53,655	0
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65,41,07,787		4210	105-ALLOPATHY	65,41,07,787	0
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30,38,83,120			789-SPECIAL	30,38,83,120	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95,79,90,907			TOTAL (MH)		95,79,90,907	0

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

1,66,86,44,562	TOTAL (DDO)	1,66,86,44,562	0
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57,447

DIRECTOR,HEALTH AND FAMILY

2235

200-OTHER

22,117

35,330

WELFARE, PUNJAB

PROGRAMMES

95,80,48,354

TOTAL (MH)

95,80,13,024

35,330

32,10,000

3451

101-NITI AAYOG

32,10,000

0

15,10,000

789-SPECIAL

15,10,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

47,20,000

TOTAL (MH)

47,20,000

0

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1,67,34,22,009	TOTAL (DDO)	1,67,33,86,679 35,330

4,68,58,857	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	4,18,04,420	50,54,437
	OFFICER, BHATINDA				

-----	*****	-----
4,68,58,857	TOTAL (MH)	4,18,04,420 50,54,437

-----	*****	-----
4,68,58,857	TOTAL (DDO)	4,18,04,420 50,54,437

2,44,01,923	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,18,82,620	25,19,303
	OFFICER, FATEHGARH SAHIB				

-----		*****	-----	
2,44,01,923		TOTAL (MH)	2,18,82,620	25,19,303

-----		*****	-----	
2,44,01,923		TOTAL (DDO)	2,18,82,620	25,19,303

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 6,54,305	DIRECTOR, HEALTH & FAMILY DISTRICT	AYURVEDIC & UNANI	2235	200-OTHER	6,54,305	0
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FAMILY	WELFARE, PUNJAB	OFFICER, BHATINDA		PROGRAMMES		
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WELFARE

2,50,56,228

TOTAL (MH)

2, 25, 36, 925

25,19,303

2,50,56,228

TOTAL (DDO)

2, 25, 36, 925

25,19,303

4,32,99,018

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

3,94,51,426

38,47,592

OFFICER, DISTRICT AYURVEDIC &

UNANI OFFICER

* * * * *

4,32,99,018

TOTAL (MH)

3,94,51,426

38,47,592

3,17,595	2235	200-OTHER	85,269	2,32,326
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PROGRAMMES

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3,17,595	TOTAL (MH)	85,269	2,32,326
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4,36,16,613	TOTAL (DDO)	3,95,36,695	40,79,918
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77,530	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	52,230	25,300
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OFFICER,DISTRICT AYURVEDIC &	PROGRAMMES
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UNANI OFFICER, FARIDKOT

-----	*****	-----
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77,530	TOTAL (MH)	52,230	25,300
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-----	*****	-----
77,530	TOTAL(DDO)	52,230 25,300

1,00,000	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,00,000	0
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
	UNANI OFFICER, JALANDHAR				

-----	*****	-----
1,00,000	TOTAL(MH)	1,00,000 0

[illegible]

8,49,920	2235	200-OTHER	2,52,429	5,97,491
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PROGRAMMES

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8,49,920	TOTAL (MH)		2,52,429	5,97,491
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8,57,26,609	TOTAL (DDO)		7,14,67,627	1,42,58,982
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2,16,88,801	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,99,51,934	17,36,867
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OFFICER,DISTRICT AYURVEDIC &

UNANI OFFICER, MANSA

-----	*****	-----	-----
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2,16,88,801	TOTAL (MH)		1,99,51,934	17,36,867
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3,50,232	2235	200-OTHER	3,50,232	0
		PROGRAMMES		

-----	*****	-----
3,50,232	TOTAL (MH)	3,50,232 0

-----	*****	-----
2,20,39,033	TOTAL (DDO)	2,03,02,166 17,36,867

10,31,154	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	10,31,154	0
	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
	UNANI OFFICER, SANGRUR				

-----	*****	-----
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10,31,154

TOTAL (MH)

10,31,154

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

10,31,154

TOTAL (DDO)

10,31,154

0

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

2,06,21,526

18,51,084

2,24,72,610

OFFICER, FARIDKOT

2,35,03,764

TOTAL (MH)

2,16,52,680

18,51,084

2,35,03,764

TOTAL (DDO)

2,16,52,680

18,51,084

5,80,07,431

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

5,33,16,719

46,90,712

OFFICER, JALANDHAR

5,80,07,431

TOTAL (MH)

5,33,16,719

46,90,712

5,80,07,431	TOTAL (DDO)			5,33,16,719	46,90,712
9,40,405	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT	8,65,316	75,089
	OFFICER,PATIALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
35,14,070			115-LEAVE	35,14,070	0
			ENCASHMENT		
			BENEFITS		

44,54,475	TOTAL (MH)			43,79,386	75,089
5,77,53,279		2210	101-AYURVEDA	5,16,91,148	60,62,131

-----		*****	-----	
5,77,53,279		TOTAL (MH)	5,16,91,148	60,62,131

46,508		2235	200-OTHER	46,508	0
PROGRAMMES					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

46,508			TOTAL (MH)		46,508	0

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

6,22,54,262

TOTAL (DDO)

5,61,17,042

61,37,220

3,31,52,221

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

3,00,48,178

31,04,043

OFFICER, ROPAR

3,31,98,729

TOTAL (MH)

3,00,94,686

31,04,043

77,216

2235

200-OTHER

48,686

28,530

PROGRAMMES

77,216		TOTAL (MH)	48,686	28,530

9,54,83,699		TOTAL (DDO)	8,62,13,906	92,69,793

3,67,09,297	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,16,41,778	50,67,519
	OFFOCER, KAPURTHALA				

3,67,09,297		TOTAL (MH)	3,16,41,778	50,67,519

3,67,09,297		TOTAL (DDO)	3,16,41,778	50,67,519

2,27,51,472	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,05,82,378	21,69,094
	OFFICER,DISTRICT AYURVEDIC AND				
	UNANI OFFICER				

-----		*****	-----		
		TOTAL (MH)		2,05,82,378	21,69,094
2,27,51,472					

-----	*****	-----			
	TOTAL (DDO)			2,05,82,378	21,69,094
2,27,51,472					

11,51,761	DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	11,51,761	0
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[illegible]

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1,12,58,704	TOTAL (DDO)	1,12,58,704 0

3,56,455	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,638	58,817
	OFFICER, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
3,56,455	TOTAL (MH)	2,97,638 58,817

-----	*****	-----
3,56,455	TOTAL (DDO)	2,97,638 58,817

2,52,76,855	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,32,72,991	20,03,864
	OFFICER, FEROZEPUR				

11,500

101-PREVENTION

11,500

0

AND CONTROL OF

DISEASES

2,000

103-PRIMARY

2,000

0

HEALTH CENTRES

2,52,90,355

TOTAL (MH)

2,32,86,491

20,03,864

5,93,580

2235

200-OTHER

3,88,230

2,05,350

PROGRAMMES

5,93,580

TOTAL (MH)

3,88,230

2,05,350

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,58,83,935		TOTAL (DDO)			2,36,74,721	22,09,214
HEALTH AND 6,56,94,078	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	6,06,69,469	50,24,609
FAMILY	WELFARE, PUNJAB	OFFICER, GURDASPUR				
WELFARE						
3,28,132				101-PREVENTION	3,28,132	0

AND CONTROL OF

DISEASES

6,66,15,790

TOTAL (MH)

6,13,85,831

52,29,959

9,19,06,145

TOTAL (DDO)

8,46,72,322

72,33,823

4,47,49,289

DISTRICT AYURVEDIC AND UNANI

2210

101-AYURVEDA

4,07,86,829

39,62,460

OFFICER, HOSHIARPUR

8,07,624

101-PREVENTION

8,07,624

 $\emptyset$

AND CONTROL OF

DISEASES

-----	*****	-----
4,55,56,913	TOTAL (MH)	4,15,94,453 39,62,460

-----	*****	-----
4,55,56,913	TOTAL (DDO)	4,15,94,453 39,62,460

4,63,73,552	DISTRICT AYURVEDIC	2210	101-AYURVEDA	4,23,85,482	39,88,070
	OFFICER,DISTRICT AYURVEDIC				
	OFFICER, SANGRUR				

-----	*****	-----
4,63,73,552	TOTAL (MH)	4,23,85,482 39,88,070

-----	*****	-----
4,63,73,552	TOTAL (DDO)	4,23,85,482 39,88,070

15,04,014	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0
	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
	UNANI OFFICE		BENEFITS		

-----		*****	-----		
		TOTAL (MH)		15,04,014	0
15,04,014					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 9,13,31,260	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDICA AND UNANI	2210	101-AYURVEDA	7,96,30,904	1,17,00,356
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FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDICA AND
WELFARE		UNANI OFFICE

-----	*****	-----
9,13,31,260	TOTAL (MH)	7,96,30,904 1,17,00,356

15,05,738	2235	200-OTHER	14,96,494	9,244
		PROGRAMMES		

-----	*****	-----
15,05,738	TOTAL (MH)	14,96,494 9,244

-----	*****	-----
9,43,41,012	TOTAL (DD0)	8,26,31,412 1,17,09,600

1,14,270	DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0
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	OFFICER,DISTT. FAMILY WELFARE		PROGRAMMES		
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	OFFICER, JALANDHAR				
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1,14,270		TOTAL (MH)		1,14,270	0
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1,14,270		TOTAL (DDO)		1,14,270	0
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44,88,842	DISTRICT FAMILY WELFARE	2235	200-OTHER	38,64,399	6,24,443
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	OFFICER, KAPURTHALA		PROGRAMMES		
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44,88,842		TOTAL (MH)		38,64,399	6,24,443
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44,88,842	TOTAL (DDO)	38,64,399 6,24,443

26,896	DISTRICT FAMILY WELFARE	2235	200-OTHER	26,896	0
	OFFICER, MUKATSAR		PROGRAMMES		

-----	*****	-----
26,896	TOTAL (MH)	26,896 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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26,896		TOTAL (DDO)			26,896	0
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HEALTH AND 1,24,27,137	DIRECTOR, HEALTH & FAMILY DISTRICT HOMEOPATHY		2210	102-HOMEOPATHY	1,14,05,808	10,21,329
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FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT HOMEOPATHY
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WELFARE	OFFICER
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1,24,54,033		TOTAL (MH)			1,14,32,704	10,21,329
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-----	*****	-----

1,24,54,033		TOTAL (DDO)			1,14,32,704	10,21,329
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1,81,600	DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0
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	ANALYSIST, PATIALA		PROGRAMMES		
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1,81,600		TOTAL (MH)		1,81,600	0
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1,81,600	TOTAL (DDO)			1,81,600	0
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4,34,096	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0
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			HEALTH CENTRES		
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4,34,096		TOTAL (MH)		4,34,096	0
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4,34,096	TOTAL (DDO)		4,34,096		0
1,89,58,970	DY.MEDICAL SUPDT.,PUNJAB MENTAL		2210	003-TRAINING	1,69,33,349
	HOSPITAL				20,25,621
8,76,613				004-HEALTH	8,04,573
				STATISTICS AND	72,040
12,27,53,868				EVALUATION	
				110-HOSPITAL	10,12,52,465
				AND	2,15,01,403
				DISPENSARIES	
-----		*****		-----	
		TOTAL (MH)		11,89,90,387	2,35,99,064

14,25,89,451

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

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14,33,50,028	TOTAL (DDO)	11,97,50,964 2,35,99,064

11,82,061	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	10,89,029	93,032
	GOBINDGARH		STATE INSURANCE		
			SCHEME		

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11,82,061		TOTAL (MH)	10,89,029 93,032

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11,82,061	TOTAL (DDO)	10,89,029 93,032

1,13,80,553	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	1,06,91,603	6,88,950
	GOBINDGARH		STATE INSURANCE		

		SCHEME			
		*****		-----	
		TOTAL (MH)		1,06,91,603	6,88,950
1,13,80,553					

		*****		-----	
		TOTAL (DDO)		1,06,91,603	6,88,950
1,13,80,553					

1,98,980	ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0
		AND CONTROL OF			
		DISEASES			

		*****		-----	
		TOTAL (MH)		1,98,980	0
1,98,980					

25,280	2235	200-OTHER	25,280	0
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PROGRAMMES

-----	*****	-----
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25,280	TOTAL (MH)	25,280	0
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,24,260		TOTAL (DDO)			2,24,260	0

HEALTH AND 1,07,32,289	DIRECTOR, HEALTH & FAMILY G.H.,SKANING CANCER HOSPITAL,	2210	003-TRAINING	98,66,709	8,65,580
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FAMILY	WELFARE, PUNJAB	JALANDHAR
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WELFARE

30,39,69,924			110-HOSPITAL	26,88,50,380	3,51,19,544
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AND

DISPENSARIES

-----	*****	-----
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31,47,27,493	TOTAL (MH)	27,87,42,369	3,59,85,124
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-----	*****	-----
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31,49,26,473	TOTAL (DD0)	27,89,41,349	3,59,85,124
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80,64,929	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	74,36,900	6,28,029
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DISPENSARY, SANGRUR

-----	*****	-----
80,64,929	TOTAL (MH)	74,36,900 6,28,029

95,900	2235 200-OTHER	0 95,900
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PROGRAMMES

-----	*****	-----
95,900	TOTAL (MH)	0 95,900

-----	*****	-----
81,60,829	TOTAL (DDO)	74,36,900 7,23,929

H.M.O. ,HOMEOPATHY DISPENSARY,	2235 200-OTHER	1,66,685 0
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1,66,685

PROGRAMMES

-----	*****	-----
1,66,685	TOTAL (MH)	1,66,685 0

-----	*****	-----
1,66,685	TOTAL (DDO)	1,66,685 0

1,39,72,977	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,29,15,488	10,57,489
	OFFICER, GOVERNMENT HOMEO				
	DISPENSARY, PATIALA				

[illegible]

-----	*****	-----
2,10,45,809	TOTAL (MH)	1,95,35,441 15,10,368

1,63,198	2235 200-OTHER	1,47,688 15,510
	PROGRAMMES	

-----	*****	-----
1,63,198	TOTAL (MH)	1,47,688 15,510

-----	*****	-----
2,12,09,007	TOTAL (DDO)	1,96,83,129 15,25,878

2,00,70,757	HOMEOPATHIC MEDICAL 2210 102-HOMEOPATHY	1,85,32,740 15,38,017
	OFFICER, GOVERNMENT HOMEOPATHIC	

DISPENSARY, LUDHIANA

-----	*****	-----
2,00,70,757	TOTAL (MH)	1,85,32,740 15,38,017

74,559	2235 200-OTHER	24,973 49,586
	PROGRAMMES	

-----	*****	-----
74,559	TOTAL (MH)	24,973 49,586

-----	*****	-----
2,01,45,316	TOTAL (DDO)	1,85,57,713 15,87,603

8,74,858

PUNJAB CHANDIGARH

7,06,574		TOTAL (MH)	7,06,574	0

1,04,87,804		TOTAL (DDO)	96,12,946	8,74,858

38,71,298	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	35,36,366	3,34,932
	HOSPITAL,ABOHAR	AND		
		ADMINISTRATION		
7,52,96,273		110-HOSPITAL	6,55,04,123	97,92,150
		AND		
		DISPENSARIES		
		110-HOSPITALS	3,276	0

3,276

AND

DISPENSARIES

7,91,70,847

TOTAL (MH)

6,90,43,765

1,01,27,082

7,91,70,847

TOTAL (DDO)

6,90,43,765

1,01,27,082

11,81,098

JOINT COMMISSIONER (DRUGS),FOOD 2210

003-TRAINING

11,81,098

0

& DRUGS ADMINISTRATION,KHARAR

1,27,762

102-HOMEOPATHY

1,27,762

0

2,81,09,402

102-PREVENTION

2,81,09,402

0

OF FOOD

ADULTERATION

34,28,16,818

104-DRUG

34, 28, 16, 8, 18

 $\emptyset$

CONTROL

1,72,00,000

105-ALLOPATHY

1,72,00,000

 $\emptyset$

74,55,283

107-PUBLIC

74,55,283

 $\emptyset$

HEALTH

LABORATORIES

Page 1103

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

39,68,90,363	TOTAL (MH)	39,68,90,363	0
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39,68,90,363	TOTAL (DDO)	39,68,90,363	0
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HEALTH AND 79,27,071	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	72,72,915	6,54,156
FAMILY	WELFARE, PUNJAB	DISPENSARY, JITWAL KALAN	STATE INSURANCE		
WELFARE			SCHEME		

-----	*****	-----	-----
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79,27,071	TOTAL (MH)	72,72,915	6,54,156
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79,27,071	TOTAL (DDO)	72,72,915	6,54,156
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1,10,66,111	MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	94,02,594	16,63,517
	DISPENSARY, MALERKOTLA		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
1,10,66,111		TOTAL(MH)		94,02,594	16,63,517

-----	*****	-----			
1,10,66,111	TOTAL(DDO)			94,02,594	16,63,517

10,000	MEDICAL OFFICER,ESI DISPENSARY	2210	101-AYURVEDA	10,000	0
	NO.2, HOSHIARPUR				

84,79,927			102-EMPLOYEES	76,42,645	8,37,282
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	STATE INSURANCE		
	SCHEME		
6,17,456	103-PRIMARY	6,17,456	0
	HEALTH CENTRES		
1,29,460	110-HOSPITALS	1,29,460	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
92,36,843	TOTAL(MH)	83,99,561	8,37,282

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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92,36,843		TOTAL(DDO)			83,99,561	8,37,282
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HEALTH AND 1,46,83,666	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		1,26,30,789	20,52,877
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FAMILY	WELFARE, PUNJAB		STATE INSURANCE			
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WELFARE			SCHEME			
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-----			*****		-----	-----

2,39,20,509		TOTAL(MH)			2,10,30,350	28,90,159
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2,39,20,509		TOTAL(DDO)			2,10,30,350	28,90,159
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1,62,60,577	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,45,24,750	17,35,827
	NO. 1, JALANDHAR		STATE INSURANCE		
			SCHEME		

-----	*****	-----
1,62,60,577	TOTAL(MH)	1,45,24,750 17,35,827

-----	*****	-----
1,62,60,577	TOTAL(DDO)	1,45,24,750 17,35,827

46,68,395	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	42,13,464	4,54,931
	NO. 1, MOHALI		STATE INSURANCE		
			SCHEME		

46,68,395		TOTAL (MH)	42,13,464	4,54,931

46,68,395		TOTAL (DDO)	42,13,464	4,54,931

85,83,788	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	73,95,777	11,88,011
	NO. 2		STATE INSURANCE		
			SCHEME		

85,83,788		TOTAL (MH)	73,95,777	11,88,011

85,83,788		TOTAL (DDO)	73,95,777	11,88,011

2,06,22,380	TOTAL (DDO)	1,89,16,472	17,05,908
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HEALTH AND 1,01,24,045	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	93,83,971	7,40,074
FAMILY	WELFARE, PUNJAB	NO. 2, RAJPURA	STATE INSURANCE		
WELFARE			SCHEME		

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1,01,24,045	TOTAL (MH)	93,83,971	7,40,074
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1,01,24,045	TOTAL (DDO)	93,83,971	7,40,074
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1,30,22,512	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,18,73,092	11,49,420
	NO. 3		STATE INSURANCE		

		SCHEME	
-----		*****	-----
1,30,22,512		TOTAL (MH)	1,18,73,092 11,49,420
3,61,456	2235	102-CHILD	3,61,456 0
		WELFARE	
2,00,000		200-OTHER	2,00,000 0
		PROGRAMMES	
-----		*****	-----
5,61,456		TOTAL (MH)	5,61,456 0
-----		*****	-----
1,35,83,968	TOTAL (DDO)		1,24,34,548 11,49,420

2,69,43,784	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,32,77,223	36,66,561
	NO. 3, JALANDHAR		STATE INSURANCE		
			SCHEME		

-----		*****	-----	-----
2,69,43,784		TOTAL (MH)	2,32,77,223	36,66,561

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

2,69,43,784	TOTAL (DDO)	2,32,77,223	36,66,561
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1,58,96,745	MEDICAL OFFICER,ESI DISPENSARY 2210	102-EMPLOYEES	1,46,76,450	12,20,295
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NO. 4, JALANDHAR	STATE INSURANCE
	SCHEME

-----	*****	-----
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4,28,40,529	TOTAL (MH)	3,79,53,673	48,86,856
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

2,00,000		TOTAL (MH)	2,00,000	0

4,30,40,529		TOTAL (DDO)	3,81,53,673	48,86,856

75,85,141	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	68,40,503	7,44,638
	NO. 5, JALANDHAR		STATE INSURANCE		
			SCHEME		

75,85,141		TOTAL (MH)	68,40,503	7,44,638

75,85,141		TOTAL (DDO)	68,40,503	7,44,638

2,52,64,661	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,34,90,119	17,74,542
	NO. I		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
2,52,64,661		TOTAL (MH)		2,34,90,119	17,74,542

-----	*****	-----			
2,52,64,661	TOTAL (DDO)			2,34,90,119	17,74,542

47,99,915	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	40,29,427	7,70,488
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		SIRHIND		STATE INSURANCE		
				SCHEME		
-----			*****		-----	-----
47,99,915			TOTAL (MH)		40,29,427	7,70,488
-----		*****			-----	-----
47,99,915		TOTAL (DDO)			40,29,427	7,70,488
HEALTH AND 64,34,464	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	56,64,421	7,70,043
FAMILY	WELFARE, PUNJAB	ABOHAR		STATE INSURANCE		

WELFARE

SCHEME

64,34,464

TOTAL (MH)

56,64,421

7,70,043

64,34,464

TOTAL (DDO)

56,64,421

7,70,043

75,10,200

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

66,75,500

8,34,700

ASRON

STATE INSURANCE

SCHEME

75,10,200

TOTAL (MH)

66,75,500

8,34,700

75,10,200	TOTAL (DDO)	66,75,500	8,34,700

83,48,895	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	76,65,803	6,83,092
	BAHADURGARH	STATE INSURANCE		
		SCHEME		

83,48,895	TOTAL (MH)	76,65,803	6,83,092

1,61,670	2235	200-OTHER	1,11,744	49,926
		PROGRAMMES		

1,61,670	TOTAL (MH)	1,11,744	49,926

*****				-----	

85,10,565	TOTAL(DDO)			77,77,547	7,33,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 66,72,631	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	61,46,734	5,25,897
FAMILY	WELFARE, PUNJAB	BANAH	STATE INSURANCE		
WELFARE			SCHEME		

66,72,631	TOTAL (MH)	61,46,734	5,25,897
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66,72,631	TOTAL (DDO)	61,46,734	5,25,897

2,01,23,413	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,76,89,699	24,33,714
	BATALA	STATE INSURANCE		
		SCHEME		

-----	*****	-----	-----
2,01,23,413	TOTAL (MH)	1,76,89,699	24,33,714

-----	*****	-----	-----
2,01,23,413	TOTAL (DDO)	1,76,89,699	24,33,714

77,04,542	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	69,60,637	7,43,905
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CHOHAL	STATE INSURANCE
	SCHEME

-----	*****	-----
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77,04,542	TOTAL (MH)	69,60,637	7,43,905
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77,04,542	TOTAL (DDO)	69,60,637	7,43,905
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6,236	MEDICAL OFFICER,ESI DISPENSARY, 2235	200-OTHER	6,236	0
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DERA BASSI	PROGRAMMES
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6,236	TOTAL (MH)	6,236	0
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-----		*****	-----	
6,236		TOTAL (DDO)	6,236	0

2,53,70,946		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	2,20,64,792	33,06,154
		DHARIWAL	STATE INSURANCE		
			SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
		TOTAL (MH)	2,20,64,792	33,06,154
2,53,70,946				

-----		*****	-----	
		TOTAL (DDO)	2,20,64,792	33,06,154
2,53,70,946				

HEALTH AND 75,58,946	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	65,44,730	10,14,216
FAMILY	WELFARE, PUNJAB	DINA NAGAR	STATE INSURANCE		
WELFARE			SCHEME		

-----		*****	-----	
		TOTAL (MH)	65,44,730	10,14,216
75,58,946				

-----		*****	-----	
		TOTAL (DDO)	65,44,730	10,14,216
75,58,946				

83,68,567	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	76,48,101	7,20,466
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GORAYA	STATE INSURANCE
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SCHEME

-----	*****	-----
83,68,567	TOTAL (MH)	76,48,101 7,20,466

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

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85,68,567	TOTAL (DDO)			78,48,101	7,20,466
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90,59,943	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES		79,29,132	11,30,811
	KAPURTHALA	STATE INSURANCE			
		SCHEME			

-----	*****	-----
90,59,943	TOTAL (MH)	79,29,132 11,30,811

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,00,000			TOTAL (MH)		1,00,000	0
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE						
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91,59,943		TOTAL (DDO)			80,29,132	11,30,811
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85,76,381		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	69,49,587	16,26,794	
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KOTKAPURA	STATE INSURANCE					
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	SCHEME					
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86,76,381		TOTAL (MH)	70,49,587	16,26,794

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1,77,36,324		TOTAL (DDO)	1,49,78,719	27,57,605

90,48,392	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	80,45,013	10,03,379
	MANSA	STATE INSURANCE		
		SCHEME		

-----			-----	-----
90,48,392		TOTAL (MH)	80,45,013	10,03,379

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90,48,392	TOTAL (DDO)		80,45,013	10,03,379
1,35,083	MEDICAL OFFICER,ESI DISPENSARY, 2210	001-DIRECTION	1,35,083	0
	MUKERIAN	AND		
		ADMINISTRATION		
7,74,377		104-COMMUNITY	7,74,377	0
		HEALTH CENTRES		
1,15,98,258		110-HOSPITAL	1,15,98,258	0
		AND		
		DISPENSARIES		
2,91,104		110-HOSPITALS	2,91,104	0
		AND		
		DISPENSARIES		

-----		*****	-----	
1,27,98,822		TOTAL (MH)	1,27,98,822	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----

FAMILY	WELFARE, PUNJAB
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WELFARE

1,27,98,822		TOTAL (DDO)	1,27,98,822	0
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69,85,622

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

63,87,373

5,98,249

NABHA

STATE INSURANCE

SCHEME

1,97,84,444

TOTAL (MH)

1,91,86,195

5,98,249

1,97,84,444

TOTAL (DDO)

1,91,86,195

5,98,249

1,05,17,972

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

85,38,706

19,79,266

PATHANKOT

STATE INSURANCE

SCHEME

1,05,17,972	TOTAL (MH)	85,38,706	19,79,266
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1,05,17,972	TOTAL (DDO)	85,38,706	19,79,266

1,41,34,962	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,34,25,693	7,09,269
	PATIALA	STATE INSURANCE		
		SCHEME		

-----	*****	-----	-----
1,41,34,962	TOTAL (MH)	1,34,25,693	7,09,269

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		

				SCHEME - GOVERNMENT PROVIDENT FUND		
				200-OTHER	1,54,691	0
				PROGRAMMES		

			TOTAL (MH)		1,64,691	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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1,35,90,384 7,09,269

WELFARE

MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	65,69,073	14,00,590
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STATE INSURANCE

SCHEME

104-COMMUNITY	11,920	0
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HEALTH CENTRES

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TOTAL (MH)	67,45,684	14,00,590
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4,00,000		2235	200-OTHER	4,00,000	0
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PROGRAMMES

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4,00,000		TOTAL (MH)		4,00,000	0
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2,26,81,236		TOTAL (DDO)		2,05,71,377	21,09,859
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16,668	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	16,668	0
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	RAIL MAJRA		PROGRAMMES		
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16,668		TOTAL (MH)		16,668	0
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16,668		TOTAL (DD0)	16,668	0

47,82,597		MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	43,68,933	4,13,664
		SAMANA	STATE INSURANCE		
			SCHEME		

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47,82,597		TOTAL (MH)	43,68,933	4,13,664

40,738		2235	200-OTHER	40,738	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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40,738			TOTAL (MH)		40,738	0
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48,23,335		TOTAL (DDO)			44,09,671	4,13,664
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HEALTH AND 38,57,716	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210			102-EMPLOYEES	34,04,923	4,52,793
FAMILY	WELFARE, PUNJAB	GOUNDWAL		STATE INSURANCE		
WELFARE				SCHEME		

-----	*****	-----
38,57,716	TOTAL (MH)	34,04,923 4,52,793

-----	*****	-----
38,57,716	TOTAL (DDO)	34,04,923 4,52,793

41,53,175	MEDICAL OFFICER,ESI SAILA KHURD 2210	102-EMPLOYEES	29,94,786	11,58,389
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STATE INSURANCE

SCHEME

89,084		110-HOSPITALS	89,084	0
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AND

DISPENSARIES

-----	*****	-----
	TOTAL (MH)	30,83,870 11,58,389

42,42,259

42,42,259

TOTAL (DDO)

30,83,870

11,58,389

1,95,51,565

MEDICAL OFFICER,HEALTH CENTRE, 2210

101-PREVENTION

1,77,82,155

17,69,410

GURU HAR SAHAI

AND CONTROL OF

DISEASES

1,07,90,060

102-SUBSIDIARY

1,02,01,039

5,89,021

HEALTH CENTRES

1,48,12,586

103-PRIMARY

1,32,60,463

15,52,123

HEALTH CENTRES

1,26,61,583

104-COMMUNITY

1,17,12,170

9,49,413

HEALTH CENTRES

-----	*****	-----	-----
5,78,15,794	TOTAL (MH)	5,29,55,827	48,59,967

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 4,012	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,		2235	200-OTHER	4,012	0
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI		PROGRAMMES		
WELFARE						

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4,012	TOTAL (MH)	4,012	0
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5,78,19,806	TOTAL (DD0)	5,29,59,839	48,59,967
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1,83,01,652	MEDICAL OFFICER,I/C CIVIL	2210	003-TRAINING	1,83,01,652	0
	HOSPITAL				

4,200			103-PRIMARY	0	4,200
			HEALTH CENTRES		

18,78,18,996			110-HOSPITAL	17,04,61,564	1,73,57,432
			AND		
			DISPENSARIES		

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20,61,24,848	TOTAL (MH)	18,87,63,216	1,73,61,632
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20,61,24,848	TOTAL (DDO)	18,87,63,216	1,73,61,632
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1,01,40,269	MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	88,01,232	13,39,037
	DISPENSARY, BHAKARPUR		STATE INSURANCE		
			SCHEME		

1,01,40,269	TOTAL (MH)	88,01,232	13,39,037
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1,01,40,269	TOTAL (DDO)	88,01,232	13,39,037
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1,86,84,726	MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	1,63,78,400	23,06,326
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STATE INSURANCE

SCHEME

-----	*****	-----
1,86,84,726	TOTAL (MH)	1,63,78,400 23,06,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,63,78,400	23,06,326
1,86,84,726		

FAMILY WELFARE, PUNJAB		
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WELFARE		
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1,67,89,737	MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	1,54,48,335	13,41,402
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		STATE INSURANCE		
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		SCHEME		
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3,54,74,463	TOTAL (MH)		3,18,26,735	36,47,728
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3,54,74,463	TOTAL (DDO)		3,18,26,735	36,47,728
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1,03,76,398	MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	92,13,716	11,62,682
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DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE
	SCHEME

-----	*****	-----
1,03,76,398	TOTAL (MH)	92,13,716 11,62,682

-----	*****	-----
1,03,76,398	TOTAL (DDO)	92,13,716 11,62,682

1,56,65,848	MEDICAL OFFICER,I/C ESI	2210	102-EMPLOYEES	1,40,44,189	16,21,659
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DISPENSARY KHARAR	STATE INSURANCE
	SCHEME

-----	*****	-----
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1,56,65,848	TOTAL (MH)	1,40,44,189	16,21,659
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1,56,65,848	TOTAL (DDO)	1,40,44,189	16,21,659
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9,81,84,128	MEDICAL OFFICER, I/C ESI HOSPITAL 2210	102-EMPLOYEES	8,75,77,035	1,06,07,093
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STATE INSURANCE

SCHEME

-----	*****	-----	-----
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9,81,84,128	TOTAL (MH)	8,75,77,035	1,06,07,093
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		TOTAL (DDO)			8,75,77,035	1,06,07,093
9,81,84,128						

HEALTH AND 79,03,026	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, INCHARGE E.S.I.	2210	102-EMPLOYEES	73,65,758	5,37,268
FAMILY	WELFARE, PUNJAB	DISPENSARY, KHANNA	STATE INSURANCE		
WELFARE			SCHEME		

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		TOTAL (MH)	9,49,42,793	1,11,44,361
10,60,87,154				

-----	*****	-----	-----
	TOTAL (DDO)	9,49,42,793	1,11,44,361

10,60,87,154

5,34,000

MEDICAL OFFICER, PRIMARY HEALTH 2210

001-DIRECTION

5,34,000

 θ

CENTRE, HARTA BADLA

AND

ADMINISTRATION

88,34,565

101-PREVENTION

88,34,565

 $\emptyset$

AND CONTROL OF

DISEASES

66,000

102-SUBSIDIARY

66,000

0

HEALTH CENTRES

82,87,095

103-PRIMARY

82,87,095

0

HEALTH CENTRES

32,70,674

104-COMMUNITY

32,70,674

 θ

HEALTH CENTRES

110-HOSPITALS

35,74,802

 θ

AND

DISPENSARIES

TOTAL (MH)

2,45,67,136

0

2235

102-CHILD

49,845

 θ

WELFARE

TOTAL (MH)

49,845

0

2,46,16,981	TOTAL (DDO)	2,46,16,981	0
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24,891	MEDICAL OFFICER,TB HOSPITAL,	2235	200-OTHER	24,891	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HERMITAGE	PROGRAMMES
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24,891	TOTAL (MH)	24,891	0
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24,891	TOTAL (DDO)	24,891	0
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HEALTH AND 98,39,906	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	90,77,146	7,62,760
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALANDHAR	AND		
WELFARE			ADMINISTRATION		

98,39,906		TOTAL (MH)		90,77,146	7,62,760

98,39,906	TOTAL (DDO)			90,77,146	7,62,760

14,03,81,587	MEDICAL SUPERINTENDENT, ESI	2210	102-EMPLOYEES	12,84,69,659	1,19,11,928
	HOSPITAL		STATE INSURANCE		

SCHEME				

14,03,81,587	TOTAL (MH)		12,84,69,659	1,19,11,928

14,03,81,587	TOTAL (DDO)		12,84,69,659	1,19,11,928

2,31,13,766	MEDICAL SUPERINTENDENT, GGS	2210	110-HOSPITAL	2,18,52,095	12,61,671
	HOSPITAL, FARIDKOT		AND		
			DISPENSARIES		

2,31,13,766	TOTAL (MH)		2,18,52,095	12,61,671

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

22,39,594

200-OTHER15,38,8597,00,735

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 22,49,594	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, GGS	TOTAL (MH)	15,38,859	7,10,735
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FAMILY	WELFARE, PUNJAB	HOSPITAL, FARIDKOT
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WELFARE

2,53,63,360	TOTAL (DDO)	2,33,90,954	19,72,406
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1,24,94,407	MEDICAL SUPERINTENDENT, MATA	2211	200-OTHER	1,17,99,437	6,94,970
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KAUSHLYA HOSPITAL, PATIALA	SERVICES AND SUPPLIES
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1,47,44,001	TOTAL (MH)	1,33,38,296	14,05,705
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52,708	2235	200-OTHER	52,708	0
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PROGRAMMES

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52,708	TOTAL (MH)	52,708	0
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3,79,10,475	TOTAL (DDO)	3,52,43,099	26,67,376
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1,60,88,714	MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	1,45,90,156	14,98,558
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DISPENSARY, VERKA	STATE INSURANCE
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SCHEME

-----	*****	-----
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1,60,88,714	TOTAL (MH)	1,45,90,156	14,98,558
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-----	*****	-----
1,60,88,714	TOTAL (DDO)	1,45,90,156 14,98,558

15,500	P C M S I /SENIOR MEDICAL 2210 001-DIRECTION 0 15,500
	OFFICER, PRIMARY HEALTH CENTRE AND
	GOUIANA ADMINISTRATION

2,29,43,623	101-PREVENTION 2,11,09,578 18,34,045
	AND CONTROL OF
	DISEASES

81,70,443	102-SUBSIDIARY 79,58,605 2,11,838
	HEALTH CENTRES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,37,09,875	DIRECTOR, HEALTH & FAMILY P C M S I	/SENIOR MEDICAL	2210	103-PRIMARY	2,15,47,622	21,62,253
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FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES
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WELFARE	GOUIANA
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60,42,362				104-COMMUNITY	55,87,461	4,54,901
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				HEALTH CENTRES
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10,000				110-HOSPITAL	10,000	0
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				AND
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				DISPENSARIES
--	--	--	--	--------------

50,71,449		110-HOSPITALS	46,55,021	4,16,428
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AND

DISPENSARIES

-----	*****	-----
6,59,63,252	TOTAL (MH)	6,08,68,287 50,94,965

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6,59,63,252	TOTAL (DDO)	6,08,68,287 50,94,965

30,84,239	PHY, I/C GOVERNMENT HOMEOPATHIC 2210	102-HOMEOPATHY	29,76,142	1,08,097
	DISPENSARY,,ROPAR			

-----	*****	-----
30,84,239	TOTAL (MH)	29,76,142 1,08,097

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30,84,239	TOTAL (DDO)	29,76,142 1,08,097

62,75,270	PHYSICIAN INCHARGE GOVT. HOMOEOPATHY	57,60,529 5,14,741
	DISPENSARY, JALANDHAR	

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62,75,270	TOTAL (MH)	57,60,529 5,14,741

6,11,902	2235 200-OTHER	5,27,086 84,816
	PROGRAMMES	

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6,11,902	TOTAL (MH)	5,27,086 84,816

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68,87,172	TOTAL (DDO)	62,87,615	5,99,557

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND 30,14,276	DIRECTOR, HEALTH & FAMILY PHYSICIAN INCHARGE,GOVERNMENT		2210	102-HOMEOPATHY	27,56,914	2,57,362
FAMILY	WELFARE, PUNJAB	HOMEOPATHIC DISPENSARY,				
WELFARE		KAPURTHALA				

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36,26,178	TOTAL (MH)	32,84,000	3,42,178
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23,705	2235	200-OTHER	23,705	0
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PROGRAMMES

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23,705	TOTAL (MH)	23,705	0
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99,25,153	TOTAL (DDO)	90,68,234	8,56,919
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9,90,223	PRIMARY HEALTH CENTRE,BADA PIND	2210	103-PRIMARY	9,90,223	0
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HEALTH CENTRES

-----	*****	-----
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9,90,223	TOTAL (MH)	9,90,223	0
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9,90,223	TOTAL (DD0)	9,90,223	0
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70,09,942	PRIMARY HEALTH CENTRE, BILGA	2210	101-PREVENTION	63,95,634	6,14,308
			AND CONTROL OF		
			DISEASES		

48,87,235			102-SUBSIDIARY	44,17,484	4,69,751
			HEALTH CENTRES		

1,42,15,945			103-PRIMARY	1,28,37,227	13,78,718
			HEALTH CENTRES		

1,53,75,067			104-COMMUNITY	1,52,83,626	91,441
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			HEALTH CENTRES		
54,49,874			110-HOSPITAL	29,21,226	25,28,648

AND

			DISPENSARIES		
1,61,17,961			110-HOSPITALS	1,52,83,842	8,34,119

AND

			DISPENSARIES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE,BILGA
6,30,56,024

TOTAL(MH)

5,71,39,039

59,16,985

FAMILY WELFARE, PUNJAB

WELFARE

6,30,56,024

TOTAL(DDO)

5,71,39,039

59,16,985

23,42,387

PRIMARY HEALTH CENTRE,JAMSHER 2210

001-DIRECTION

21,47,046

1,95,341

KHASS AND

ADMINISTRATION

1,51,84,542

101-PREVENTION

1,38,77,644

13,06,898

AND CONTROL OF

DISEASES

87,907	102-SUBSIDIARY	0	87,907
	HEALTH CENTRES		
1,86,79,326	103-PRIMARY	1,71,54,328	15,24,998
	HEALTH CENTRES		
59,593	104-COMMUNITY	59,593	0
	HEALTH CENTRES		
14,970	110-HOSPITALS	12,041	2,929
	AND		
	DISPENSARIES		
-----	*****	-----	-----
9,94,24,749	TOTAL (MH)	9,03,89,691	90,35,058

-----		*****			-----	
9,94,24,749	TOTAL (DDO)			9,03,89,691	90,35,058	
10,31,976	PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	9,22,453	1,09,523	
			AND			
			ADMINISTRATION			
1,05,79,197			101-PREVENTION	86,70,543	19,08,654	
			AND CONTROL OF			
			DISEASES			
5,23,388			102-SUBSIDIARY	3,19,000	2,04,388	
			HEALTH CENTRES			
1,74,13,060			103-PRIMARY	1,60,75,886	13,37,174	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				HEALTH CENTRES		
HEALTH AND	DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE,JANDIALA		2210	110-HOSPITALS	96,27,506	9,30,163
1,05,57,669						
FAMILY	WELFARE, PUNJAB			AND		
WELFARE				DISPENSARIES		

			TOTAL(MH)			
4,01,05,290					3,56,15,388	44,89,902

			TOTAL(DDO)			
4,01,05,290					3,56,15,388	44,89,902

1,02,38,373	PRIMARY HEALTH CENTRE,MEHATPUR	2210	101-PREVENTION AND CONTROL OF DISEASES	92,67,268	9,71,105
13,77,274			102-SUBSIDIARY HEALTH CENTRES	11,66,374	2,10,900
2,97,55,490			103-PRIMARY HEALTH CENTRES	2,78,40,399	19,15,091
1,02,92,172			110-HOSPITALS AND DISPENSARIES	86,91,292	16,00,880
-----		*****	-----		
5,16,63,309		TOTAL (MH)		4,69,65,333	46,97,976

5,16,63,309	TOTAL (DDO)	4,69,65,333	46,97,976
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37,75,672	PRINCIPAL MEDICAL OFFICER,CANAL 2210	003-TRAINING	34,49,862	3,25,810
	HOSPITAL, NANGAL			

3,62,110		110-HOSPITAL	3,62,110	0
		AND		
		DISPENSARIES		

41,37,782	TOTAL (MH)	38,11,972	3,25,810
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41,37,782	TOTAL(DDO)	38,11,972	3,25,810
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9,01,726	PRINCIPAL MEDICAL OFFICER,CANAL	2211	003-TRAINING	8,26,244	75,482
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Page 1123	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HOSPITAL, NANGAL TOWN SHIP

HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2211	789-SPECIAL	10,000	0
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FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL TOWN SHIP	COMPONENT PLAN
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WELFARE	FOR SCHEDULED
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CASTES

9,11,726		TOTAL (MH)	8,36,244	75,482

50,408	2235	200-OTHER	32,408	18,000
		PROGRAMMES		

50,408		TOTAL (MH)	32,408	18,000

9,62,134		TOTAL (DDO)	8,68,652	93,482

68,49,928	PRINCIPAL ,FAMILY WELFARE ,	2211	003-TRAINING	61,87,298	6,62,630
	TRAINING AND RESEARCH CENTRE				

27,27,150	789-SPECIAL	24,87,025	2,40,125
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
95,77,078	TOTAL (MH)	86,74,323	9,02,755

1,27,891	2235	200-OTHER	1,27,891	0
		PROGRAMMES		

-----	*****	-----	-----
1,27,891	TOTAL (MH)	1,27,891	0

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97,04,969	TOTAL (DDO)			88,02,214	9,02,755
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47,95,859	PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	44,00,281	3,95,578
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TRAINING CENTRE PUNJAB,ASR.	AND
	ADMINISTRATION

1,35,49,852			003-TRAINING	1,20,97,467	14,52,385
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1,83,45,711	TOTAL (MH)	1,64,97,748	18,47,963
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Page 1124	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)1,64,97,74818,47,963

1,83,45,711

FAMILY WELFARE, PUNJAB

WELFARE

20,000

S.M.O,CIVIL HOSPITAL,BANGA2210001-DIRECTION020,000

AND

ADMINISTRATION

23,73,567

103-PRIMARY20,82,0692,91,498

HEALTH CENTRES

53,53,356

104-COMMUNITY48,87,1454,66,211

HEALTH CENTRES

1,33,35,689	110-HOSPITAL	1,21,24,092	12,11,597
	AND		
	DISPENSARIES		
75,500	789-SPECIAL	0	75,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,95,03,823	TOTAL (MH)	3,55,91,054	39,12,769
-----	*****	-----	-----
3,95,03,823	TOTAL (DDO)	3,55,91,054	39,12,769

61,66,552	S.M.O,CIVIL HOSPITAL,NAWANSAHAR 2210	001-DIRECTION	56,87,975	4,78,577
		AND		
		ADMINISTRATION		
29,893		101-PREVENTION	29,893	0
		AND CONTROL OF		
		DISEASES		
70,050		103-PRIMARY	0	70,050
		HEALTH CENTRES		
8,38,33,314		110-HOSPITAL	7,70,62,096	67,71,218
		AND		
		DISPENSARIES		
90,530		110-HOSPITALS	90,530	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

FAMILY WELFARE, PUNJAB

PROGRAMMES

WELFARE

.....

77,671

TOTAL (MH)

77,671

 θ

77,671

TOTAL (DDO)

77,671

 $\emptyset$

63,000

S.M.O, I/C P.H.C. MUKANDPUR

2210

001-DIRECTION

0

63,000

AND

ADMINISTRATION

57,40,592

101-PREVENTION

51,89,060

5,51,532

AND CONTROL OF

DISEASES

1,07,37,865	102-SUBSIDIARY	91,41,049	15,96,816
	HEALTH CENTRES		
1,35,61,068	103-PRIMARY	1,20,66,177	14,94,891
	HEALTH CENTRES		
93,14,451	104-COMMUNITY	87,99,531	5,14,920
	HEALTH CENTRES		
18,60,679	110-HOSPITAL	16,98,332	1,62,347
	AND		
	DISPENSARIES		
49,02,529	110-HOSPITALS	45,04,422	3,98,107
	AND		
	DISPENSARIES		

789-SPECIAL	0	1,18,000
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FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

4,62,98,184	TOTAL (MH)	4,13,98,571	48,99,613
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4,62,98,184	TOTAL (DDO)	4,13,98,571	48,99,613
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HEALTH AND 53,000	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C. SUJJAN	2210	001-DIRECTION	0	53,000
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FAMILY	WELFARE, PUNJAB		AND		
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WELFARE			ADMINISTRATION		
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1,17,10,630			101-PREVENTION	1,00,09,597	17,01,033
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AND CONTROL OF

DISEASES

1,83,64,356			102-SUBSIDIARY	1,68,34,076	15,30,280
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HEALTH CENTRES

76,59,640			103-PRIMARY	67,06,494	9,53,146
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HEALTH CENTRES

			104-COMMUNITY	27,727	0
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27,727

HEALTH CENTRES

1,45,01,361

110-HOSPITALS1,31,81,01713,20,344

AND

DISPENSARIES

*****-----

5,23,16,714

TOTAL (MH)4,67,58,91155,57,803

*****-----

5,23,16,714

TOTAL (DDO)4,67,58,91155,57,803

8,44,800

S.M.O, I/C P.H.C.SAROYA2071115-LEAVE8,44,8000

ENCASHMENT

BENEFITS

-----		*****	-----	
8,44,800		TOTAL (MH)	8,44,800	0

40,000		2210	001-DIRECTION	0	40,000
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AND

ADMINISTRATION

1,13,30,982			101-PREVENTION	1,02,73,391	10,57,591
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AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			DISEASES		
HEALTH AND 70,17,338	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C.SAROYA	2210	102-SUBSIDIARY	64,58,028	5,59,310
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES		
WELFARE					
1,77,32,761			103-PRIMARY	1,59,09,457	18,23,304
			HEALTH CENTRES		
28,31,355			104-COMMUNITY	21,99,232	6,32,123
			HEALTH CENTRES		
12,16,411			110-HOSPITAL	11,06,888	1,09,523
			AND		
			DISPENSARIES		
1,15,82,270			110-HOSPITALS	1,07,36,833	8,45,437
			AND		

			DISPENSARIES		
2,36,000			789-SPECIAL	0	2,36,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	4,66,83,829	53,03,288

			TOTAL (DDO)	4,75,28,629	53,03,288
68,50,935	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	62,32,189	6,18,746
			AND		

	ADMINISTRATION		
1,24,80,973	101-PREVENTION	1,12,90,249	11,90,724
	AND CONTROL OF		
	DISEASES		
1,45,50,715	102-SUBSIDIARY	1,32,80,941	12,69,774
	HEALTH CENTRES		
1,46,90,012	103-PRIMARY	1,26,43,685	20,46,327
	HEALTH CENTRES		
1,42,80,616	110-HOSPITAL	1,28,40,760	14,39,856
	AND		
	DISPENSARIES		
1,02,58,358	110-HOSPITALS	93,20,468	9,37,890

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,500									
FAMILY	WELFARE, PUNJAB			AND					
WELFARE				ADMINISTRATION					
1,43,62,202				101-PREVENTION	1,27,50,577		16,11,625		
				AND CONTROL OF					
				DISEASES					
2,16,91,008				102-SUBSIDIARY	2,00,50,600		16,40,408		
				HEALTH CENTRES					
1,10,99,330				103-PRIMARY	1,02,10,474		8,88,856		
				HEALTH CENTRES					
99,27,399				104-COMMUNITY	85,44,587		13,82,812		
				HEALTH CENTRES					
7,475				110-HOSPITALS	7,475		0		

AND

DISPENSARIES

789-SPECIAL

0

2,01,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,15,63,713

57,26,701

TOTAL (DDO)

5,15,63,713

57,26,701

S.M.O, PRIMARY HEALTH

2210

001-DIRECTION

15,52,454

65,258

CENTRE, THRIEWAL

AND

			ADMINISTRATION		
1,58,70,280			101-PREVENTION	1,41,95,246	16,75,034
			AND CONTROL OF		
			DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 96,59,149	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	102-SUBSIDIARY	89,03,646	7,55,503
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES		
WELFARE						
				103-PRIMARY	2,19,34,469	21,52,230

2,40,86,699

HEALTH CENTRES

1,30,80,359

104-COMMUNITY

1,18,94,738

11,85,621

HEALTH CENTRES

65,73,490

110-HOSPITAL

60,61,164

5,12,326

AND

DISPENSARIES

1,12,20,521

110-HOSPITALS

1,04,06,798

8,13,723

AND

DISPENSARIES

8,21,08,210

TOTAL (MH)

7,49,48,515

71,59,695

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

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2,00,000		TOTAL (MH)		2,00,000	0
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8,23,08,210	TOTAL (DDO)			7,51,48,515	71,59,695
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56,27,113	S.M.O. I/C P.H.C.,KUM KALAN	2210	101-PREVENTION	56,27,113	0
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AND CONTROL OF

DISEASES

29,70,423			102-SUBSIDIARY	29,70,423	0
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HEALTH CENTRES

47,23,060	103-PRIMARY	47,23,060	0
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HEALTH CENTRES

63,71,193	104-COMMUNITY	63,71,193	0
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HEALTH CENTRES

10,80,832	110-HOSPITALS	10,80,832	0
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AND

DISPENSARIES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,07,72,621	TOTAL (MH)	2,07,72,621	0
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****	-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

2,07,72,621	TOTAL (DDO)	2,07,72,621	0
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6,86,11,187	S.M.O., E.S.I.	2210	102-EMPLOYEES	5,70,08,418	1,16,02,769
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DISPENSARY, AMRITSAR STATE INSURANCE

SCHEME

-----	*****	-----	-----

8,93,83,808	TOTAL (MH)	7,77,81,039	1,16,02,769
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-----	*****	-----
8,93,83,808	TOTAL (DDO)	7,77,81,039 1,16,02,769

2,10,29,842	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,94,05,005	16,24,837
	DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
2,10,29,842	TOTAL (MH)	1,94,05,005 16,24,837

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,12,29,842	TOTAL (DDO)	1,96,05,005 16,24,837

52,35,417	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	48,32,099	4,03,318
	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
52,35,417	TOTAL (MH)	48,32,099 4,03,318

-----	*****	-----
52,35,417	TOTAL (DDO)	48,32,099 4,03,318

65,86,183	104-COMMUNITY	62,58,076	3,28,107
	HEALTH CENTRES		
43,79,831	110-HOSPITAL	41,05,747	2,74,084
	AND		
	DISPENSARIES		
83,15,033	110-HOSPITALS	75,53,192	7,61,841
	AND		
	DISPENSARIES		
89,500	789-SPECIAL	0	89,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,36,48,819	TOTAL (MH)	4,80,84,832	55,63,987

84,68,640

10,88,884

95,57,524

36,000

2211

101-RURAL

70,27,836

14,40,804

FAMILY WELFARE

SERVICES

789-SPECIAL

10,88,884

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

81,16,720

14,40,804

2235

200-OTHER

36,000

0

PROGRAMMES

-----		*****	-----	
36,000		TOTAL (MH)	36,000	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		TOTAL (DDO)			5,62,37,552	70,04,791
6,32,42,343						

HEALTH AND 17,416	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2235		200-OTHER	17,416	0
FAMILY	WELFARE, PUNJAB	SURGEON, BUDHLADA		PROGRAMMES		

WELFARE

53,416		TOTAL (MH)	53,416	0

6,32,59,759		TOTAL (DD0)	5,62,54,968	70,04,791

1,23,80,262	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	1,13,37,870	10,42,392
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SURGEON, KHIALA KALAN

FAMILY WELFARE

SERVICES

18,26,487		789-SPECIAL	16,71,425	1,55,062
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,42,06,749		TOTAL (MH)	1,30,09,295	11,97,454

1,42,06,749		TOTAL (DDO)	1,30,09,295	11,97,454

63,76,838	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	57,92,759	5,84,079
	SURGEON, SARDULGARH	FAMILY WELFARE		

		SERVICES		
65,22,318		789-SPECIAL	59,75,106	5,47,212
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,28,99,156		TOTAL (MH)	1,17,67,865	11,31,291

-----		*****	-----	
1,28,99,156		TOTAL (DDO)	1,17,67,865	11,31,291

48,19,768	SENIOR MEDICAL	2211	003-TRAINING	44,82,860	3,36,908
	OFFICER(MALE),TRAINING CENTRE,				
	NABHA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 46,92,310	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL	2211	789-SPECIAL	42,82,505	4,09,805
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FAMILY	WELFARE, PUNJAB	OFFICER(MALE),TRAINING CENTRE,	COMPONENT PLAN
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WELFARE	NABHA	FOR SCHEDULED CASTES
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95,12,078	TOTAL(MH)	87,65,365	7,46,713
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95,12,078	TOTAL(DDO)	87,65,365	7,46,713
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1,15,32,739	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,06,37,962	8,94,777
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P.H.C.,DHIANPUR, GURDASPUR	FAMILY WELFARE SERVICES
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72,37,678			789-SPECIAL	64,81,444	7,56,234
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,87,70,417	TOTAL (MH)	1,71,19,406 16,51,011

-----	*****	-----
1,87,70,417	TOTAL (DDO)	1,71,19,406 16,51,011

1,76,30,738	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,62,18,382	14,12,356
	P.H.C.,KAHNUWAN, GURDASPUR		FAMILY WELFARE		
			SERVICES		

37,33,946		789-SPECIAL	34,80,236	2,53,710
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,13,64,684	TOTAL (MH)	1,96,98,618	16,66,066
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2,13,64,684	TOTAL (DDO)	1,96,98,618	16,66,066
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43,06,458	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	39,54,374	3,52,084
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P.H.C., KALANAUR, GURDASPUR	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 91,98,019	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	83,11,524	8,86,495
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		AND CONTROL OF		
WELFARE				DISEASES		
61,07,319				102-SUBSIDIARY	57,18,265	3,89,054
				HEALTH CENTRES		
1,50,16,091				103-PRIMARY	1,40,34,423	9,81,668
				HEALTH CENTRES		
22,98,135				104-COMMUNITY	19,38,839	3,59,296

		HEALTH CENTRES		
1,12,58,914		110-HOSPITAL	1,04,06,057	8,52,857

		AND		
		DISPENSARIES		

93,55,026		110-HOSPITALS	86,15,126	7,39,900
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		AND		
		DISPENSARIES		

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5,75,39,962	TOTAL (MH)	5,29,78,608	45,61,354	
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66,79,582	2211	101-RURAL	61,61,046	5,18,536
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		FAMILY WELFARE		
		SERVICES		

31,03,045			789-SPECIAL	28,90,589	2,12,456
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
97,82,627		TOTAL (MH)		90,51,635	7,30,992

-----	*****	-----			
6,73,22,589	TOTAL (DDO)			6,20,30,243	52,92,346

18,69,662	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	17,03,142	1,66,520
	P.H.C. ,MALOUDH		AND		
			ADMINISTRATION		
			101-PREVENTION	1,84,68,293	17,42,021

2,02,10,314

AND CONTROL OF

DISEASES

16,03,043

102-SUBSIDIARY

14,56,209

1,46,834

HEALTH CENTRES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 77,63,057	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	67,75,411	9,87,646
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FAMILY	WELFARE, PUNJAB	P.H.C.,MALOUDH		HEALTH CENTRES		
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WELFARE

37,97,039		104-COMMUNITY	31,69,299	6,27,740
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HEALTH CENTRES

1,11,79,811		110-HOSPITALS	95,98,437	15,81,374
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AND

DISPENSARIES

-----	*****	-----
4,64,22,926	TOTAL (MH)	4,11,70,791 52,52,135

-----	*****	-----
4,64,22,926	TOTAL (DDO)	4,11,70,791 52,52,135

28,51,165	SENIOR MEDICAL OFFICER,,FAZILKA 2210	001-DIRECTION	26,08,741	2,42,424
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AND

ADMINISTRATION

4,95,597	102-HOMEOPATHY	4,95,597	0
13,86,858	103-PRIMARY	13,86,858	0
	HEALTH CENTRES		
8,01,684	104-COMMUNITY	8,01,684	0
	HEALTH CENTRES		
6,47,32,322	110-HOSPITAL	5,96,14,314	51,18,008
	AND		
	DISPENSARIES		
-----	*****	-----	-----
7,02,67,626	TOTAL (MH)	6,49,07,194	53,60,432
-----	*****	-----	-----
	TOTAL (DDO)	6,49,07,194	53,60,432

7,02,67,626

7,91,322	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	7,22,672	68,650
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CIVIL HOSPITAL	AND CONTROL OF	DISEASES
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4,00,000			102-SUBSIDIARY	4,00,000	0
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HEALTH CENTRES

63,611			103-PRIMARY	63,611	0
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,,I/C	2210	110-HOSPITAL	13,64,59,171	1,19,43,153
14,84,02,324				

FAMILY WELFARE, PUNJAB	CIVIL HOSPITAL	AND
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WELFARE	DISPENSARIES
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-----	*****	-----
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14,96,57,257	TOTAL (MH)	13,76,45,454	1,20,11,803
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86,88,055	2211	200-OTHER	84,04,495	2,83,560
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SERVICES AND

SUPPLIES

-----	*****	-----
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86,88,055	TOTAL (MH)	84,04,495	2,83,560
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20,000	2235	104-DEPOSIT	10,000	10,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	2,00,000	0
		PROGRAMMES		

		TOTAL (MH)	2,10,000	10,000

		TOTAL (DD0)	14,62,59,949	1,23,05,363

4,50,000	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	4,50,000	0
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HEALTH CENTRES

2,09,26,645			110-HOSPITAL	1,91,30,554	17,96,091
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

-----		*****		-----	-----
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2,13,76,645		TOTAL (MH)		1,95,80,554	17,96,091
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-----	*****			-----	-----
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2,13,76,645	TOTAL (DD0)			1,95,80,554	17,96,091
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1,29,704	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	1,29,704	0
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	CENTRE		AND CONTROL OF		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,C.HEALTH	2210	104-COMMUNITY	1,53,44,150	0
1,53,44,150				

WELFARE

1,54,73,854	TOTAL (MH)	1,54,73,854	0
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2,64,528	1111	101	ROMA	13,04,910	0
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FAMILY WELFARE

SERVICES

789-SPECIAL

14,77,174

1,72,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

17,41,702

1,72,400

TOTAL (DDO)

1,72,15,556

1,72,400

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

4,91,56,833

48,14,347

HOSPITAL

AND

	ADMINISTRATION		
2,260	004-HEALTH	2,260	0
	STATISTICS AND		
	EVALUATION		
98,29,842	101-PREVENTION	89,85,438	8,44,404
	AND CONTROL OF		
	DISEASES		
5,53,680	102-PREVENTION	5,07,415	46,265
	OF FOOD		
	ADULTERATION		
37,52,005	102-SUBSIDIARY	34,55,661	2,96,344
	HEALTH CENTRES		

2,36,09,112

103-PRIMARY

1,83,71,233

52,37,879

HEALTH CENTRES

1,17,14,950

104-COMMUNITY

96,96,012

20,18,938

HEALTH CENTRES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
2,26,236

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL

2210

104-DRUG

98,208

1,28,028

FAMILY

WELFARE, PUNJAB

HOSPITAL

CONTROL

WELFARE

110-HOSPITAL

34,66,50,318

3,12,17,350

37,78,67,668

AND

DISPENSARIES

1,04,84,562

110-HOSPITALS

94,77,804

10,06,758

AND

DISPENSARIES

2,05,387

789-SPECIAL

0

2,05,387

COMPONENT PLAN

FOR SCHEDULED

CASTES

49,22,16,882

TOTAL (MH)

44,64,01,182

4,58,15,700

76,43,044

2211

200-OTHER

71,30,193

5,12,851

SERVICES AND

SUPPLIES

76,43,044

TOTAL (MH)

71,30,193

5,12,851

49,98,59,926

TOTAL (DDO)

45,35,31,375

4,63,28,551

50,40,606

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

45,17,564

5,23,042

HOSPITAL KHARAR

AND

ADMINISTRATION

2,17,18,372

104-COMMUNITY

1,97,03,788

20,14,584

HEALTH CENTRES

4,12,19,501	110-HOSPITAL	3,72,36,907	39,82,594
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AND

DISPENSARIES

2,13,80,155	110-HOSPITALS	1,91,87,315	21,92,840
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AND

DISPENSARIES

-----	*****	-----	-----
8,93,58,634	TOTAL (MH)	8,06,45,574	87,13,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	8,06,45,574	87,13,060
8,93,58,634			

FAMILY	WELFARE, PUNJAB
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WELFARE

5,11,538	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	5,11,538	0
----------	------------------------------	------	---------------	----------	---

HOSPITAL MALOUT

AND

ADMINISTRATION

55,44,325			104-COMMUNITY	42,95,330	12,48,995
-----------	--	--	---------------	-----------	-----------

HEALTH CENTRES

2,55,98,560			110-HOSPITAL	2,32,66,976	23,31,584
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

12,10,13,057		TOTAL (MH)	10,87,19,418	1,22,93,639

12,10,13,057		TOTAL (DDO)	10,87,19,418	1,22,93,639

4,50,000	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,50,000	0
----------	------------------------------	------	-------------	----------	---

	HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES		
17,03,282			104-COMMUNITY	14,71,134	2,32,148
			HEALTH CENTRES		

4,38,24,620			110-HOSPITAL	4,00,96,825	37,27,795
			AND		

DISPENSARIES

TOTAL (MH)

4,20,17,959

39,59,943

4,59,77,902

TOTAL (DDO)

4,20,17,959

39,59,943

4,59,77,902

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

65,06,900

6,63,896

71,70,796

HOSPITAL, DASUYAN

AND

ADMINISTRATION

103-PRIMARY

11,750

 $\emptyset$

11,750

HEALTH CENTRES

104-COMMUNITY

40,69,789

4,06,486

44,76,275

9,37,12,396	TOTAL (DDO)	8,49,81,630	87,30,766
-------------	-------------	-------------	-----------

48,19,080	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	37,54,639	10,64,441
	HOSPITAL, ANANDPUR SAHIB		AND		
			ADMINISTRATION		

25,62,121			103-PRIMARY	21,88,448	3,73,673
			HEALTH CENTRES		

8,44,400			104-COMMUNITY	7,64,300	80,100
			HEALTH CENTRES		

5,18,30,116			110-HOSPITAL	4,56,81,256	61,48,860
			AND		
			DISPENSARIES		

2,24,729	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	2,24,729	0
	HOSPITAL, BARNALA		PROGRAMMES		

-----	*****	-----
2,24,729	TOTAL(MH)	2,24,729 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	2,24,729 0
2,24,729		

WELFARE

3,53,000	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	3,53,000	0
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	HOSPITAL, BASSI PATHANA		HEALTH CENTRES		
--	-------------------------	--	----------------	--	--

1,98,52,171			110-HOSPITAL	1,79,42,192	19,09,979
-------------	--	--	--------------	-------------	-----------

AND

DISPENSARIES

-----		*****		-----	-----
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2,04,29,900		TOTAL (MH)		1,85,19,921	19,09,979
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-----	*****			-----	-----
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2,04,29,900	TOTAL (DDO)			1,85,19,921	19,09,979
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50,39,733	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	46,01,363	4,38,370
	HOSPITAL, BATALA		AND		
			ADMINISTRATION		
12,743			101-PREVENTION	12,743	0
			AND CONTROL OF		
			DISEASES		
2,00,000			102-SUBSIDIARY	2,00,000	0
			HEALTH CENTRES		
10,01,000			103-PRIMARY	10,00,000	1,000
			HEALTH CENTRES		
9,36,78,737			110-HOSPITAL	8,50,04,066	86,74,671
			AND		

DISPENSARIES

9,99,32,213

TOTAL (MH)

9,08,18,172

91,14,041

23,65,798

2211

102-URBAN

19,85,642

3,80,156

FAMILY WELFARE

SERVICES

17,42,118

789-SPECIAL

15,49,133

1,92,985

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

FOR SCHEDULED

CASTES

41,07,916

TOTAL (MH)

35,34,775

5,73,141

10,40,40,129

TOTAL (DDO)

9,43,52,947

96,87,182

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL
4,03,45,594

2210

001-DIRECTION

3,70,51,342

32,94,252

FAMILY WELFARE, PUNJAB HOSPITAL, FATEHGARH SAHIB

AND

WELFARE

ADMINISTRATION

4,10,200

101-PREVENTION

3,15,958

94,242

		AND CONTROL OF		
		DISEASES		
15,15,267		102-PREVENTION	13,93,252	1,22,015
		OF FOOD		
		ADULTERATION		
17,45,768		103-PRIMARY	13,11,950	4,33,818
		HEALTH CENTRES		
8,18,678		104-COMMUNITY	7,50,530	68,148
		HEALTH CENTRES		
10,21,393		104-DRUG	7,54,463	2,66,930
		CONTROL		
3,54,08,111		110-HOSPITAL	3,17,35,807	36,72,304
		AND		

			DISPENSARIES		
			110-HOSPITALS	5,262	10,096
			AND		
			DISPENSARIES		
-----		*****		-----	-----
8,12,80,369		TOTAL (MH)		7,33,18,564	79,61,805
-----		*****		-----	-----
8,12,80,369		TOTAL (DDO)		7,33,18,564	79,61,805
1,44,860		SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	1,44,860
		HOSPITAL, FAZILKA		HEALTH CENTRES	
				104-COMMUNITY	1,67,824
1,67,824					0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH CENTRES						
HEALTH AND 11,796	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	0	11,796
FAMILY	WELFARE, PUNJAB	HOSPITAL, FAZILKA		AND		
WELFARE				DISPENSARIES		

3,24,480	TOTAL (MH)				3,12,684	11,796

3,24,480		TOTAL (DDO)			3,12,684	11,796

3,96,76,712		SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	3,64,66,471	32,10,241
		HOSPITAL, GIDDERBAHA		AND		
				DISPENSARIES		

3,96,76,712			TOTAL (MH)		3,64,66,471	32,10,241

3,96,76,712		TOTAL (DDO)			3,64,66,471	32,10,241

69,52,872		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	64,32,452	5,20,420
		HOSPITAL, JAGRAON		AND		

	ADMINISTRATION		
87,39,943	101-PREVENTION	79,45,869	7,94,074
	AND CONTROL OF		
	DISEASES		
84,42,932	104-COMMUNITY	72,85,178	11,57,754
	HEALTH CENTRES		
11,30,426	104-DRUG	10,45,594	84,832
	CONTROL		
5,17,44,960	110-HOSPITAL	4,75,58,937	41,86,023
	AND		
	DISPENSARIES		
-----	*****	-----	-----
7,70,11,133	TOTAL (MH)	7,02,68,030	67,43,103

1,00,000

2235200-OTHER01,00,000

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,00,000			TOTAL (MH)		0	1,00,000

HEALTH AND DIRECTOR, HEALTH & FAMILY *****-----

FAMILY WELFARE, PUNJAB

WELFARE

7,71,11,133	TOTAL (DDO)	7,02,68,030	68,43,103
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67,62,667	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	62,36,500	5,26,167
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HOSPITAL, JALALABAD (W)		HEALTH CENTRES	
1	2	3	4
5	6	7	8
9	10	11	12
13	14	15	16
17	18	19	20
21	22	23	24
25	26	27	28
29	30	31	32
33	34	35	36
37	38	39	40
41	42	43	44
45	46	47	48
49	50	51	52
53	54	55	56
57	58	59	60
61	62	63	64
65	66	67	68
69	70	71	72
73	74	75	76
77	78	79	80
81	82	83	84
85	86	87	88
89	90	91	92
93	94	95	96
97	98	99	100

1,66,09,178	110-HOSPITAL	1,46,73,031	19,36,147
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AND

DISPENSARIES

2,34,71,845	TOTAL (MH)	2,09,09,531	25,62,314
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10,04,82,978	TOTAL (DDO)	9,11,77,561	93,05,417
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1,89,00,156	SENIOR MEDICAL OFFICER,CIVIL	2211	101-RURAL	1,74,95,466	14,04,690
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HOSPITAL, KIRATPUR SAHIB	FAMILY WELFARE
	SERVICES

28,46,262	789-SPECIAL	26,16,634	2,29,628
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,17,46,418	TOTAL (MH)	2,01,12,100 16,34,318

-----	*****	-----
2,17,46,418	TOTAL (DDO)	2,01,12,100 16,34,318

80,000	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	0	80,000
	HOSPITAL, KOTKAPURA		HEALTH CENTRES		

5,59,14,447			110-HOSPITAL	5,11,92,253	47,22,194
			AND		
			DISPENSARIES		

10,000			110-HOSPITALS	10,000	0
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,60,04,447			TOTAL (MH)		5,12,02,253	48,02,194
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HEALTH AND 22,96,603	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2211	102-URBAN	20,75,086	2,21,517
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FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		FAMILY WELFARE		
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WELFARE				SERVICES		
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41,532				789-SPECIAL	41,532	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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23,38,135			TOTAL (MH)		21,16,618	2,21,517
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5,83,42,582	TOTAL (DDO)				5,33,18,871	50,23,711
22,19,396	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		19,93,612	2,25,784
	HOSPITAL, MALERKOTLA		AND			
			ADMINISTRATION			
33,40,496			101-PREVENTION		30,50,800	2,89,696
			AND CONTROL OF			
			DISEASES			
5,22,91,510			110-HOSPITAL		4,72,77,651	50,13,859
			AND			
			DISPENSARIES			

-----	*****	-----
5,78,51,402	TOTAL (MH)	5,23,22,063 55,29,339

6,13,604	2211 102-URBAN	6,13,604 0
	FAMILY WELFARE	
	SERVICES	

-----	*****	-----
6,13,604	TOTAL (MH)	6,13,604 0

2,54,732	2235 200-OTHER	1,91,382 63,350
	PROGRAMMES	

-----	*****	-----
2,54,732	TOTAL (MH)	1,91,382 63,350

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
WELFARE						
		TOTAL (DDO)			5,31,27,049	55,92,689
5,87,19,738						
		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,93,344	2,53,212
35,46,556						
		HOSPITAL, MUKATSAR		AND		

			ADMINISTRATION		
			103-PRIMARY	0	2,500
			HEALTH CENTRES		
			110-HOSPITAL	7,75,73,216	70,35,675
			AND		
			DISPENSARIES		

			TOTAL(MH)	8,10,57,942	73,54,737

			TOTAL(DDO)	13,39,93,609	1,28,84,076
			SENIOR MEDICAL OFFICER,CIVIL	2210	
			001-DIRECTION	38,08,307	4,05,149

	HOSPITAL, NABHA	AND		
		ADMINISTRATION		
7,19,036		004-HEALTH	6,59,280	59,756
		STATISTICS AND		
		EVALUATION		
9,32,54,297		110-HOSPITAL	8,37,76,432	94,77,865
		AND		
		DISPENSARIES		
-----		*****	-----	-----
9,81,86,789		TOTAL (MH)	8,82,44,019	99,42,770
30,000	2235	104-DEPOSIT	30,000	0
		LINKED		
		INSURANCE		

					SCHEME - GOVERNMENT PROVIDENT FUND		
4,53,006					200-OTHER	4,53,006	0
					PROGRAMMES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
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				*****	-----	-----
4,83,006				TOTAL (MH)	4,83,006	0

9,86,69,795		TOTAL (DDO)				8,87,27,025		99,42,770	
HEALTH AND 62,98,727		DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210				001-DIRECTION		57,60,570 5,38,157	
FAMILY		WELFARE, PUNJAB HOSPITAL, NAKODAR				AND			
WELFARE						ADMINISTRATION			
53,85,083						104-COMMUNITY		53,85,083 0	
						HEALTH CENTRES			
3,79,46,011						110-HOSPITAL		3,49,11,975 30,34,036	
						AND			
						DISPENSARIES			

4,96,29,821		TOTAL (MH)				4,60,57,628		35,72,193	

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4,96,29,821	TOTAL (DDO)				4,60,57,628	35,72,193
84,35,395	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION		79,72,887	4,62,508
	HOSPITAL, PATHANKOT		AND			
			ADMINISTRATION			
59,11,811			101-PREVENTION		58,56,994	54,817
			AND CONTROL OF			
			DISEASES			
5,77,691			102-PREVENTION		5,77,691	0
			OF FOOD			
			ADULTERATION			

10,20,564	102-SUBSIDIARY	10,20,564	0
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HEALTH CENTRES

23,98,534	103-PRIMARY	23,98,534	0
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HEALTH CENTRES

60,81,242	104-COMMUNITY	58,18,286	2,62,956
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HEALTH CENTRES

12,32,38,468	110-HOSPITAL	11,13,36,060	1,19,02,408
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AND

DISPENSARIES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITALS	4,10,564	39,153
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4,49,717						
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		AND		

WELFARE				DISPENSARIES		
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			TOTAL (MH)		13,53,91,580	1,27,21,842
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14,81,13,422						
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27,91,293			2211	102-URBAN	23,49,271	4,42,022
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				FAMILY WELFARE		
--	--	--	--	----------------	--	--

				SERVICES		
--	--	--	--	----------	--	--

10,62,391				789-SPECIAL	8,49,902	2,12,489
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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CASTES

38,53,684

TOTAL (MH)

31,99,173

6,54,511

15,19,67,106

TOTAL (DDO)

13,85,90,753

1,33,76,353

5,54,558

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

4,75,530

79,028

HOSPITAL, PHAGWARA

AND

ADMINISTRATION

4,333

103-PRIMARY

1,333

3,000

HEALTH CENTRES

110-HOSPITAL

7,06,73,994

63,21,427

7,69,95,421

AND

DISPENSARIES

3,74,500

789-SPECIAL

0

3,74,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,79,28,812

TOTAL (MH)

7,11,50,857

67,77,955

1,833

2235

200-OTHER

1,833

 θ

PROGRAMMES

1,833

TOTAL (MH)

1,833

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

7,79,30,645	TOTAL (DDO)	7,11,52,690	67,77,955
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19,336	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	19,336	0
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HOSPITAL, RAJPURA	PROGRAMMES
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21,169		TOTAL (MH)	21,169	0

7,79,49,981		TOTAL (DDO)	7,11,72,026	67,77,955

65,24,385	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	56,86,175	8,38,210
	HOSPITAL, SAMANA		AND		
			ADMINISTRATION		
8,49,113			004-HEALTH	7,82,193	66,920
			STATISTICS AND		
			EVALUATION		
			104-DRUG	0	2,43,048

2,43,048

CONTROL

6,01,14,442

110-HOSPITAL

5,49,06,154

52,08,288

AND

DISPENSARIES

6,77,30,988

TOTAL (MH)

6,13,74,522

63,56,466

21,798

2235

200-OTHER

9,823

11,975

PROGRAMMES

21,798

TOTAL (MH)

9,823

11,975

-----		*****	-----	
6,77,52,786		TOTAL(DDO)	6,13,84,345	63,68,441

42,70,047		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	39,44,284	3,25,763
		HOSPITAL, SAMRALA		AND		
				ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,82,388	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	1,82,388	0
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMRALA		HEALTH CENTRES		
WELFARE						

5,41,51,476			110-HOSPITAL	5,00,87,362	40,64,114
			AND		
			DISPENSARIES		

-----		*****		-----	-----
5,86,03,911			TOTAL (MH)	5,42,14,034	43,89,877

-----	*****			-----	-----
5,86,03,911			TOTAL (DDO)	5,42,14,034	43,89,877

78,77,259	SENIOR MEDICAL OFFICER, CIVIL	2210	104-COMMUNITY	71,64,477	7,12,782
	HOSPITAL, SHANKER		HEALTH CENTRES		

1,91,68,774			110-HOSPITALS	1,79,30,528	12,38,246
			AND		

DISPENSARIES

2,70,46,033

TOTAL (MH)

2,50,95,005

19,51,028

4,00,000

2235

200-OTHER

4,00,000

0

PROGRAMMES

4,00,000

TOTAL (MH)

4,00,000

 $\emptyset$

2,74,46,033

TOTAL (DDO)

2,54,95,005

19,51,028

50,40,547	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	46,83,928	3,56,619
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HOSPITAL, SULTANPUR LODHI	AND	ADMINISTRATION
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4,11,00,703	110-HOSPITAL	3,76,61,679	34,39,024
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AND	DISPENSARIES
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-----	*****	-----
4,61,41,250	TOTAL (MH)	4,23,45,607 37,95,643

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,61,41,250		TOTAL (DDO)			4,23,45,607	37,95,643
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HEALTH AND 48,65,461	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	45,26,541	3,38,920
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FAMILY	WELFARE, PUNJAB	HOSPITAL, SUNAM		AND		
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WELFARE				ADMINISTRATION		
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2,000				103-PRIMARY	2,000	0
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				HEALTH CENTRES		
--	--	--	--	----------------	--	--

10,90,904				104-DRUG	8,13,812	2,77,092
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				CONTROL		
--	--	--	--	---------	--	--

5,66,97,801				110-HOSPITAL	5,24,82,221	42,15,580
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				AND		
--	--	--	--	-----	--	--

				DISPENSARIES		
--	--	--	--	--------------	--	--

10,87,97,416

TOTAL (MH)

10,01,70,181

86,27,235

4,15,200

2235

200-OTHER

4,15,200

0

PROGRAMMES

4,15,200

TOTAL (MH)

4,15,200

0

10,92,12,616

TOTAL (DDO)

10,05,85,381

86,27,235

46,39,735

SENIOR MEDICAL OFFICER, CIVIL

2211

200-OTHER

44,55,383

1,84,352

HOSPITAL, TARN TARAN

SERVICES AND

SUPPLIES

46,39,735

TOTAL (MH)

44,55,383

1,84,352

46,39,735

TOTAL (DDO)

44,55,383

1,84,352

5,40,76,215

SENIOR MEDICAL OFFICER, CIVIL

2210

110-HOSPITAL

4,97,74,285

43,01,930

HOSPITAL, ZIRA

AND

DISPENSARIES

5,40,76,215

TOTAL (MH)

4,97,74,285

43,01,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

10,20,543			104-DRUG	9,35,711	84,832
			CONTROL		
12,82,31,551			110-HOSPITAL	11,66,29,703	1,16,01,848
			AND		
			DISPENSARIES		
-----		*****		-----	-----
			TOTAL (MH)	16,92,83,728	1,61,36,330
		*****		-----	-----
-----			TOTAL (DDO)	16,92,83,728	1,61,36,330
5,68,67,787	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	5,15,18,909	53,48,878

HOSPITALPATTI

AND

DISPENSARIES

5,68,67,787

TOTAL (MH)

5,15,18,909

53,48,878

5,68,67,787

TOTAL (DDO)

5,15,18,909

53,48,878

3,77,04,348

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

3,30,49,559

46,54,789

SURGEON MOGA

AND

ADMINISTRATION

9,68,597

003-TRAINING

9,15,609

52,988

36,21,166

101-PREVENTION

32,90,782

3,30,384

AND CONTROL OF

		DISEASES			
21,65,861			102-PREVENTION	18,17,590	3,48,271
			OF FOOD		
			ADULTERATION		
21,035			103-PRIMARY	19,990	1,045

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		HEALTH CENTRES				
HEALTH AND 20,25,315	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-DRUG	16,65,507	3,59,808
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		CONTROL		

WELFARE

39,845

110-HOSPITALS37,7952,050

AND

DISPENSARIES

3,09,500

789-SPECIAL03,09,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,68,55,667

TOTAL (MH)4,07,96,83260,58,835

*****-----

4,68,55,667

TOTAL (DDO)4,07,96,83260,58,835

2,37,09,227	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,14,17,192	22,92,035
	SURGEON, GURDASPUR		AND		
			ADMINISTRATION		
32,08,647			003-TRAINING	29,34,495	2,74,152
43,30,572			004-HEALTH	39,54,048	3,76,524
			STATISTICS AND		
			EVALUATION		
4,59,54,889			101-PREVENTION	4,21,37,533	38,17,356
			AND CONTROL OF		
			DISEASES		
31,89,266			102-PREVENTION	29,06,029	2,83,237
			OF FOOD		
			ADULTERATION		

9,740			102-SUBSIDIARY	7,260	2,480
			HEALTH CENTRES		
13,09,865			103-PRIMARY	13,07,725	2,140
			HEALTH CENTRES		
20,50,083			104-DRUG	18,48,439	2,01,644
			CONTROL		
22,77,527			107-PUBLIC	20,54,442	2,23,085
			HEALTH		
			LABORATORIES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	15,44,74,875	1,55,85,101
17,00,59,976					

FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR	AND
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WELFARE	DISPENSARIES
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1,26,400	110-HOSPITALS	1,15,810	10,590
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AND

DISPENSARIES

8,22,000	789-SPECIAL	0	8,22,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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25,70,48,192	TOTAL (MH)	23,31,57,848	2,38,90,344
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25,70,48,192	TOTAL (DDO)	23,31,57,848	2,38,90,344
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1,11,92,192	SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	84,22,248	27,69,944
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HEALTH CENTRE	FAMILY WELFARE
	SERVICES

4,88,496	789-SPECIAL	4,45,096	43,400
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,16,80,688	TOTAL (MH)	88,67,344	28,13,344
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1,16,80,688

TOTAL (DDO)

88,67,344

28,13,344

2,45,60,503

SENIOR MEDICAL OFFICER, COMMUNITY 2211

101-RURAL

2,18,78,125

26,82,378

HEALTH CENTRE, GHAROTA

FAMILY WELFARE

SERVICES

1,23,37,081

789-SPECIAL

1,16,47,741

6,89,340

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,68,97,584

TOTAL (MH)

3,35,25,866

33,71,718

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	3,35,25,866	33,71,718
3,68,97,584		

FAMILY WELFARE, PUNJAB

WELFARE

64,40,977	SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	60,16,911	4,24,066
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HEALTH CENTRE, NAROT JAIMAL

	SINGH	SERVICES		
13,23,571		789-SPECIAL	11,22,081	2,01,490
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,46,62,132		TOTAL (MH)	4,06,64,858	39,97,274

4,46,62,132		TOTAL (DDO)	4,06,64,858	39,97,274
23,19,398	SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	21,79,226	1,40,172
	HEALTH CENTRE, TARSIKA	AND		
		ADMINISTRATION		

1,71,37,171	101-PREVENTION	1,55,65,262	15,71,909
	AND CONTROL OF		
	DISEASES		
78,77,227	102-SUBSIDIARY	72,93,060	5,84,167
	HEALTH CENTRES		
2,09,73,472	103-PRIMARY	1,94,62,030	15,11,442
	HEALTH CENTRES		
39,48,620	104-COMMUNITY	36,18,656	3,29,964
	HEALTH CENTRES		
8,97,424	110-HOSPITAL	8,26,628	70,796
	AND		
	DISPENSARIES		

1,73,71,190

110-HOSPITALS

1,58,72,131

14,99,059

AND

DISPENSARIES

7,05,24,502

TOTAL (MH)

6,48,16,993

57,07,509

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND
1,23,52,794

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,COMMUNITY 2211

101-RURAL

1,11,65,093

11,87,701

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, TARSIKA

FAMILY WELFARE

[illegible]

		TOTAL (MH)	97,84,896	19,15,589
1,17,00,485				

	2235	200-OTHER	2,11,638	0
2,11,638		PROGRAMMES		

		TOTAL (MH)	2,11,638	0
2,11,638				

		TOTAL (DDO)	99,96,534	19,15,589
1,19,12,123				

	2235	200-OTHER	500	0
500		PROGRAMMES		
		DISPENSARY		

-----		*****	-----	
500		TOTAL(MH)	500	0

-----		*****	-----	
500		TOTAL(DDO)	500	0

3,326	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	3,326	0
	DISPENSARY NO. 2, BARNALA		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,326	0
3,326						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE						
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		TOTAL (DDO)			3,326	0
3,326						

64,17,693		SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	56,80,529	7,37,164
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	DISPENSARY, AHMEDGARH		STATE INSURANCE			
			SCHEME			

-----			*****		-----	-----

64,21,019	TOTAL (MH)	56,83,855	7,37,164
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53,071	2235	200-OTHER	53,071	0
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PROGRAMMES

-----	*****	-----	-----
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53,071	TOTAL (MH)	53,071	0
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-----	*****	-----	-----
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64,74,090	TOTAL (DDO)	57,36,926	7,37,164
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1,15,81,846	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	1,00,54,387	15,27,459
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DISPENSARY, SANGRUR	STATE INSURANCE
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SCHEME

1,15,81,846		TOTAL (MH)	1,00,54,387	15,27,459

1,15,81,846		TOTAL (DDO)	1,00,54,387	15,27,459

99,744	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	99,744	0
	DISPENSARY, MOONAK		PROGRAMMES		

99,744		TOTAL (MH)	99,744	0

99,744		TOTAL (DDO)	99,744	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,19,27,013	TOTAL (DDO)			1,05,94,676	13,32,337
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49,52,615	SENIOR MEDICAL OFFICER, E.S.I.,	2210	102-EMPLOYEES	45,23,518	4,29,097
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AKBARPUR	STATE INSURANCE
	SCHEME

-----	*****	-----
49,52,615	TOTAL (MH)	45,23,518 4,29,097

64,300	2235	200-OTHER	64,300	0
		PROGRAMMES		

-----	*****	-----
64,300	TOTAL (MH)	64,300 0

-----	*****	-----
50,16,915	TOTAL (DDO)	45,87,818 4,29,097

96,83,112	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	80,06,215	16,76,897
	DISPENSARY NO. 5, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
96,83,112	TOTAL (MH)	80,06,215 16,76,897

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----		*****	-----	
98,83,112		TOTAL (DDO)	82,06,215	16,76,897

84,88,366		SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	75,82,209	9,06,157
		DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE		

Page 1159 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHEME

84,88,366	TOTAL (MH)	75,82,209	9,06,157
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84,88,366	TOTAL (DDO)	75,82,209	9,06,157
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HEALTH AND 36,46,801	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	32,21,122	4,25,679
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 11, LUDHIANA	STATE INSURANCE		
WELFARE			SCHEME		

-----	*****	-----	-----
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36,46,801	TOTAL (MH)	32,21,122	4,25,679
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-----	*****	-----	-----
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36,46,801	TOTAL (DDO)	32,21,122	4,25,679
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70,16,785	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	64,23,518	5,93,267
	DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
70,16,785	TOTAL(MH)	64,23,518 5,93,267

-----	*****	-----
70,16,785	TOTAL(DDO)	64,23,518 5,93,267

2,25,77,155	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,02,61,047	23,16,108
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE		
			SCHEME		

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2,25,77,155		TOTAL (MH)		2,02,61,047	23,16,108
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2,25,77,155		TOTAL (DDO)		2,02,61,047	23,16,108
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2,36,36,203	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	2,07,03,838	29,32,365
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DISPENSARY NO. 4, LUDHIANA	STATE INSURANCE
	SCHEME

2,36,36,203		TOTAL (MH)		2,07,03,838	29,32,365
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,36,36,203	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				2,07,03,838	29,32,365
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FAMILY	WELFARE, PUNJAB					
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WELFARE

75,21,858	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		67,31,887	7,89,971
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	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
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SCHEME

-----		*****	-----			
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3,11,58,061		TOTAL(MH)			2,74,35,725	37,22,336
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-----	*****	-----
3,11,58,061	TOTAL (DDO)	2,74,35,725 37,22,336

2,36,71,844	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,13,70,002	23,01,842
	DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
2,36,71,844	TOTAL (MH)	2,13,70,002 23,01,842

1,07,485	2235	200-OTHER	1,07,485	0
		PROGRAMMES		

1,07,485	TOTAL (MH)	1,07,485	0
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2,37,79,329	TOTAL (DDO)	2,14,77,487	23,01,842
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1,40,96,175	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	1,13,98,127	26,98,048
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE		
			SCHEME		

1,40,96,175	TOTAL (MH)	1,13,98,127	26,98,048
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1,40,96,175	TOTAL (DDO)	1,13,98,127	26,98,048
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,83,25,362	TOTAL (DDO)			3,36,45,127	46,80,235
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53,73,176	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	36,14,020	17,59,156
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DISPENSARY NO. 1, MALOUT	STATE INSURANCE
	SCHEME

-----	*****	-----
53,73,176	TOTAL (MH)	36,14,020 17,59,156

-----	*****	-----
53,73,176	TOTAL (DDO)	36,14,020 17,59,156

2,93,57,043	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,55,85,734	37,71,309
	DISPENSARY NO. 2, LUDHIANA		STATE INSURANCE		
			SCHEME		

2,93,57,043

TOTAL (MH) 2,55,85,734 37,71,309

2,93,57,043

TOTAL (DDO) 2,55,85,734 37,71,309

2,45,31,363

SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 2,15,89,032 29,42,331

DISPENSARY, CHHEHARTA STATE INSURANCE

SCHEME

2,45,31,363

TOTAL (MH) 2,15,89,032 29,42,331

-----		*****	-----	
2,45,31,363		TOTAL(DDO)	2,15,89,032	29,42,331

62,956		SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0
		HOSPITAL, HOSHIARPUR		WELFARE		
30,147				200-OTHER	30,147	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		PROGRAMMES			

93,103	TOTAL (MH)	93,103	0
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93,103	TOTAL (DDO)	93,103	0
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HEALTH AND 5,79,686	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2235	200-OTHER	5,74,686	5,000
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FAMILY	WELFARE, PUNJAB	A.P.JAIN, CIVIL HOSPITAL, RAJPURA	PROGRAMMES
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WELFARE

-----	*****	-----	-----
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5,79,686	TOTAL (MH)	5,74,686	5,000
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5,79,686	TOTAL (DDO)	5,74,686	5,000
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11,86,928	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	10,75,800	1,11,128
	CHC,TIBA, KAPURTHALA		AND		
			ADMINISTRATION		
57,89,677			101-PREVENTION	47,94,682	9,94,995
			AND CONTROL OF		
			DISEASES		
87,10,989			102-SUBSIDIARY	79,73,738	7,37,251
			HEALTH CENTRES		
1,31,87,598			103-PRIMARY	1,20,86,386	11,01,212
			HEALTH CENTRES		
80,49,418			104-COMMUNITY	73,68,319	6,81,099
			HEALTH CENTRES		

84,75,888			110-HOSPITALS	78,28,486	6,47,402
			AND		
			DISPENSARIES		

-----		*****	-----	-----	
4,54,00,498		TOTAL (MH)		4,11,27,411	42,73,087

-----	*****	-----			
4,54,00,498	TOTAL (DDO)			4,11,27,411	42,73,087

4,320	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	4,320	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		CHILDERN & GENERAL		AND		
		HOSPITAL,BHATINDA		ADMINISTRATION		
HEALTH AND 60,050	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	0	60,050
FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		AND CONTROL OF		
WELFARE		HOSPITAL,BHATINDA		DISEASES		
1,00,000				102-SUBSIDIARY	1,00,000	0
				HEALTH CENTRES		
1,360				103-PRIMARY	1,360	0
				HEALTH CENTRES		
6,28,75,552				110-HOSPITAL	5,74,28,220	54,47,332
				AND		

DISPENSARIES

110-HOSPITALS

5,00,000

 θ

AND

DISPENSARIES

TOTAL (MH)

5,80,33,900

55,07,382

TOTAL (DDO)

5,80,33,900

55,07,382

SENIOR MEDICAL OFFICER, I/C CIVIL 2210

104-COMMUNITY

43,29,305

4,15,316

HOSPITAL, JAITU

HEALTH CENTRES

1,73,99,938	110-HOSPITAL	1,59,36,608	14,63,330
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AND

DISPENSARIES

-----	*****	-----	-----
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2,21,44,559	TOTAL (MH)	2,02,65,913	18,78,646
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2,21,44,559	TOTAL (DDO)	2,02,65,913	18,78,646
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2,83,500	SENIOR MEDICAL OFFICER, I/C CIVIL 2211	102-URBAN	2,83,500	0
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HOSPITAL, MALOUT	FAMILY WELFARE
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SERVICES

-----	*****	-----	-----
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2,83,500	TOTAL (MH)	2,83,500	0
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RETIREMENT

ALLOWANCES

115-LEAVE

86,06,608

10,46,521

ENCASHMENT

BENEFITS

TOTAL (MH)

1,03,72,524

11,70,533

2210

001-DIRECTION

58,04,401

5,16,815

AND

ADMINISTRATION

110-HOSPITAL

8,27,71,801

77,43,817

AND

DISPENSARIES

4,788

110-HOSPITALS

4,788

 $\emptyset$

AND

DISPENSARIES

.....

9,68,41,622

TOTAL (MH)

8,85,80,990

82,60,632

10,83,84,679

TOTAL (DDO)

9,89,53,514

94,31,165

2,78,269

SENIOR MEDICAL OFFICER, I/C CIVIL 2211

102-URBAN

2,54,970

23,299

HOSPITAL, GIDDERBAHA

FAMILY WELFARE

SERVICES

-----		*****	-----	
2,78,269		TOTAL (MH)	2,54,970	23,299

-----		*****	-----	
2,78,269		TOTAL (DDO)	2,54,970	23,299

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 16,500	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2210	001-DIRECTION	0	16,500
FAMILY	WELFARE, PUNJAB	HOSPITAL,KPT.		AND		
WELFARE				ADMINISTRATION		

7,000	103-PRIMARY	0	7,000
	HEALTH CENTRES		
12,04,81,385	110-HOSPITAL	11,16,05,086	88,76,299
	AND		
	DISPENSARIES		
79,662	110-HOSPITALS	79,662	0
	AND		
	DISPENSARIES		
1,46,000	789-SPECIAL	0	1,46,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
56,53,477	TOTAL (DDO)	52,38,717 4,14,760

59,18,939	SENIOR MEDICAL OFFICER, I/C ESI 2210 102-EMPLOYEES	54,40,477 4,78,462
	DISPENSARY, HAMIRA	STATE INSURANCE
		SCHEME

-----	*****	-----
59,18,939	TOTAL (MH)	54,40,477 4,78,462

[illegible]

CASTES

* * * * *

TOTAL (MH)

1,93,57,920

19,84,884

2,13,42,804

TOTAL (DDO)

1,93,57,920

19,84,884

2,13,42,804

SENIOR MEDICAL OFFICER, I/C PHC 2211

101-RURAL

89,11,725

5,41,895

94,53,620

BOOTHGARH

FAMILY WELFARE

SERVICES

789-SPECIAL

34,77,357

5,28,524

40,05,881

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,34,59,501		TOTAL (MH)	1,23,89,082	10,70,419

1,34,59,501		TOTAL (DDO)	1,23,89,082	10,70,419

1,89,10,425	SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	1,67,19,448	21,90,977
	DERABASSI		FAMILY WELFARE		

			SERVICES		
--	--	--	----------	--	--

44,60,597			789-SPECIAL	41,12,476	3,48,121
-----------	--	--	-------------	-----------	----------

			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----	*****	-----	-----
2,33,71,022	TOTAL (MH)	2,08,31,924	25,39,098

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 2,33,71,022	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)		
FAMILY	WELFARE, PUNJAB		
WELFARE			

1,48,37,057

SENIOR MEDICAL OFFICER,I/C PHC2211101-RURAL1,31,47,18116,89,876

GHARUAN

FAMILY WELFARE

SERVICES

1,09,02,493

789-SPECIAL99,75,7399,26,754

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,91,10,572

TOTAL(MH)4,39,54,84451,55,728

*****-----

4,91,10,572

TOTAL(DDO)4,39,54,84451,55,728

10,000	SENIOR MEDICAL OFFICER,I/C	2235	104-DEPOSIT	10,000	0
	PRIMARY HEALTH CENTER BALACHAUR		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
10,61,169			200-OTHER	10,50,282	10,887
			PROGRAMMES		
-----		*****	-----	-----	-----
10,71,169		TOTAL (MH)		10,60,282	10,887
-----	*****		-----	-----	-----
10,71,169	TOTAL (DDO)			10,60,282	10,887

6,81,992	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	6,24,584	57,408
	PRIMARY HEALTH CENTRE,		AND		
	BAJAKHANA, JAITU		ADMINISTRATION		

1,75,67,175			101-PREVENTION	1,42,63,509	33,03,666
			AND CONTROL OF		
			DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 74,01,295	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	67,51,489	6,49,806
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		HEALTH CENTRES		

WELFARE

BAJAKHANA, JAITU

3,17,20,745

103-PRIMARY

2,89,20,789

27,99,956

HEALTH CENTRES

90,18,411

104-COMMUNITY

83,05,856

7,12,555

HEALTH CENTRES

25,60,668

110-HOSPITAL

23,28,464

2,32,204

AND

DISPENSARIES

6,89,50,286

TOTAL (MH)

6,11,94,691

77,55,595

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

TOTAL (MH)

10,000

 θ

TOTAL (DDO)

6,12,04,691

77,55,595

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

2,40,87,163

20,85,236

PRIMARY HEALTH CENTRE,

FAMILY WELFARE

BAJJAKHANNA

SERVICES

789-SPECIAL

23,15,413

2,38,430

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,87,26,242

TOTAL (MH)

2,64,02,576

23,23,666

2,87,26,242

TOTAL (DDO)

2,64,02,576

23,23,666

2,71,20,295

SENIOR MEDICAL OFFICER, I/C

2210

101-PREVENTION

2,30,07,367

41,12,928

PRIMARY HEALTH CENTRE, CHABAL

AND CONTROL OF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISEASES

HEALTH AND 1,33,02,514	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	102-SUBSIDIARY	1,25,65,438	7,37,076
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FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES		
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WELFARE

1,74,54,858				103-PRIMARY	1,64,84,498	9,70,360
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HEALTH CENTRES

89,34,688				104-COMMUNITY	82,23,580	7,11,108
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HEALTH CENTRES

38,24,062				110-HOSPITAL	36,36,530	1,87,532
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AND

DISPENSARIES

110-HOSPITALS

50,87,186

8, 36, 156

AND

DISPENSARIES

TOTAL (MH)

6,90,04,599

75,55,160

TOTAL (DDO)

6,90,04,599

75,55,160

SENIOR MEDICAL OFFICER, I/C

2210

004-HEALTH

1,84,922

17,572

PRIMARY HEALTH CENTRE, DABWALI

STATISTICS AND

KALAN, FAZILKA

EVALUATION

1,81,66,421	101-PREVENTION	1,65,41,529	16,24,892
	AND CONTROL OF		
	DISEASES		
1,01,90,542	102-SUBSIDIARY	90,67,711	11,22,831
	HEALTH CENTRES		
85,62,892	103-PRIMARY	76,75,141	8,87,751
	HEALTH CENTRES		
72,97,846	104-COMMUNITY	68,50,759	4,47,087
	HEALTH CENTRES		
75,30,090	110-HOSPITALS	66,44,731	8,85,359
	AND		
	DISPENSARIES		

5,19,50,285	TOTAL(MH)	4,69,64,793	49,85,492
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----	-----

FAMILY	WELFARE, PUNJAB
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WELFARE

5,19,50,285	TOTAL(DDO)	4,69,64,793	49,85,492
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9,15,424	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	8,44,628	70,796
	PRIMARY HEALTH CENTRE, GHARYALA		AND		
			ADMINISTRATION		
1,40,13,737			101-PREVENTION	1,26,52,691	13,61,046
			AND CONTROL OF		
			DISEASES		
96,51,080			102-SUBSIDIARY	86,44,243	10,06,837
			HEALTH CENTRES		
1,90,54,747			103-PRIMARY	1,74,37,851	16,16,896
			HEALTH CENTRES		
83,97,301			104-COMMUNITY	77,93,160	6,04,141
			HEALTH CENTRES		
8,18,400			110-HOSPITAL	7,47,036	71,364

			AND		
			DISPENSARIES		
87,49,102			110-HOSPITALS	76,22,861	11,26,241

			AND		
			DISPENSARIES		

			TOTAL (MH)	10,27,07,263	1,08,42,813

			TOTAL (DDO)	10,27,07,263	1,08,42,813

2,02,494	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,84,922	17,572
	PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS AND		
	BHIMESHAH, FAZILKA		EVALUATION		

1,66,52,764	101-PREVENTION	1,52,73,129	13,79,635
	AND CONTROL OF		
	DISEASES		
71,417	102-HOMEOPATHY	71,417	0
1,23,65,291	102-SUBSIDIARY	1,14,80,074	8,85,217
	HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	1,11,65,348	8,08,984
1,19,74,332						

[illegible]

[illegible]

1,16,05,278	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,06,28,447	9,76,831
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PRIMARY HEALTH CENTRE,ALAMWALA	FAMILY WELFARE
	SERVICES

23,64,836			789-SPECIAL	21,30,748	2,34,088
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,39,70,114	TOTAL(MH)	1,27,59,195 12,10,919

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
TOTAL (DDO)					1,27,59,195	12,10,919
1,39,70,114						
HEALTH AND 1,18,93,423	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,09,82,581	9,10,842
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,CHAK		FAMILY WELFARE		
WELFARE		SHERWALA		SERVICES		
80,56,197				789-SPECIAL	75,56,029	5,00,168
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

TOTAL (MH)					3,12,97,805	26,21,929
3,39,19,734						

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3,39,19,734	TOTAL (DDO)	3,12,97,805 26,21,929

78,56,635	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	72,65,398	5,91,237
	PRIMARY HEALTH CENTRE, DAROLI		FAMILY WELFARE		
	BHAI		SERVICES		

34,13,594			789-SPECIAL	32,09,548	2,04,046
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,12,70,229	TOTAL (MH)	1,04,74,946 7,95,283

-----		*****			-----	
1,12,70,229	TOTAL (DDO)				1,04,74,946	7,95,283
1,31,57,741	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL		1,20,93,976	10,63,765
PRIMARY HEALTH CENTRE, DHUDIKE			FAMILY WELFARE			
			SERVICES			
65,77,458			789-SPECIAL		60,29,088	5,48,370
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,97,35,199	TOTAL (MH)				1,81,23,064	16,12,135

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1,97,35,199	TOTAL(DDO)			1,81,23,064	16,12,135

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,38,44,149	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	1,28,25,221	10,18,928
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,DODA		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL	28,50,705	1,59,152
30,09,857				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,56,75,926

11,78,080

1,68,54,006

TOTAL (DDO)

1,56,75,926

11,78,080

1,68,54,006

SENIOR MEDICAL OFFICER, I/C

2210

101-PREVENTION

97,60,147

34,14,574

1,31,74,721

PRIMARY HEALTH CENTRE, KOT ISA

AND CONTROL OF

KHAN

DISEASES

102-SUBSIDIARY

1, 14, 38, 149

8,79,300

1,23,17,449

HEALTH CENTRES

2,16,33,741		103-PRIMARY	1,98,26,799	18,06,942
		HEALTH CENTRES		
1,57,09,525		104-COMMUNITY	1,43,04,368	14,05,157
		HEALTH CENTRES		
15,88,212		110-HOSPITAL	15,70,212	18,000
		AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
6,44,23,648	TOTAL (MH)		5,68,99,675	75,23,973
1,15,02,276	2211	101-RURAL	1,09,45,074	5,57,202
		FAMILY WELFARE		
		SERVICES		

39,12,837	789-SPECIAL	32,60,186	6,52,651
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,54,15,113	TOTAL (MH)	1,42,05,260	12,09,853

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

7,98,38,761	TOTAL (DDO)	7,11,04,935	87,33,826
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62,82,595	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	58,12,932	4,69,663
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PRIMARY HEALTH CENTRE, LAMBI	FAMILY WELFARE
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SERVICES

23,99,585	789-SPECIAL	22,33,453	1,66,132
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,40,97,293	TOTAL (MH)	2,22,51,645	18,45,648
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8,85,20,941	TOTAL (DDO)			7,91,51,320	93,69,621	
82,56,565	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	75,70,985	6,85,580	
PRIMARY HEALTH CENTRE,PATTO HIRA			FAMILY WELFARE			
			SERVICES			
92,48,839			789-SPECIAL	86,17,300	6,31,539	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,75,05,404	TOTAL (MH)			1,61,88,285	13,17,119	

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1,75,05,404	TOTAL (DDO)				1,61,88,285	13,17,119
2,02,494	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH		1,84,922	17,572
PUBLIC HEALTH CENTRE, KHUI KHERE			STATISTICS AND			
			EVALUATION			
2,09,06,731			101-PREVENTION		1,89,95,080	19,11,651
			AND CONTROL OF			
			DISEASES			
1,23,73,316			102-SUBSIDIARY		1,14,08,208	9,65,108
			HEALTH CENTRES			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,10,95,530	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	103-PRIMARY	1,02,99,500	7,96,030
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES		
WELFARE						
1,08,56,063				104-COMMUNITY	99,95,147	8,60,916
				HEALTH CENTRES		
38,06,047				110-HOSPITAL	34,84,300	3,21,747
				AND		
				DISPENSARIES		
1,22,40,517				110-HOSPITALS	1,13,40,314	9,00,203
				AND		

DISPENSARIES

TOTAL (MH)

6,57,07,471

57,73,227

7,14,80,698

TOTAL (DDO)

6,57,07,471

57,73,227

7,14,80,698

SENIOR MEDICAL OFFICER, I/C

2210

101-PREVENTION

1,96,92,044

18,27,457

2,15,19,501

PUBLIC HEALTH CENTRE, SITTOGUNNO

AND CONTROL OF

DISEASES

102-SUBSIDIARY

1,64,63,087

10,33,971

1,74,97,058

HEALTH CENTRES

1,71,30,947		103-PRIMARY	1,60,02,341	11,28,606
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HEALTH CENTRES

1,44,46,867		104-COMMUNITY	1,32,92,268	11,54,599
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HEALTH CENTRES

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7,05,94,373	TOTAL (MH)	6,54,49,740	51,44,633
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7,05,94,373	TOTAL (DDO)	6,54,49,740	51,44,633
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20,81,693	SENIOR MEDICAL OFFICER, INCHARGE 2210	001-DIRECTION	19,49,609	1,32,084
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PUBLIC HEALTH CENTRE, CHAKOWAL AND

ADMINISTRATION

2,19,60,334

101-PREVENTION2,00,69,35818,90,976

AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND54,23,756

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,INCHARGE2210

102-SUBSIDIARY51,32,6902,91,066

FAMILYWELFARE, PUNJABPUBLIC HEALTH CENTRE, CHAKOWAL

HEALTH CENTRES

WELFARE

2,55,27,336

103-PRIMARY2,36,58,59718,68,739

HEALTH CENTRES

1,31,163	104-COMMUNITY	0	1,31,163
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HEALTH CENTRES

1,16,53,934	110-HOSPITAL	1,06,33,940	10,19,994
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AND

DISPENSARIES

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6,67,78,216	TOTAL (MH)	6,14,44,194	53,34,022
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76,980	2235	102-CHILD	76,980	0
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WELFARE

12,913		200-OTHER	12,913	0
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PROGRAMMES

89,893		TOTAL(MH)	89,893	0

6,68,68,109		TOTAL(DDO)	6,15,34,087	53,34,022

41,10,915	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	37,15,502	3,95,413
	HOSPITAL, RAJPURA		AND		
			ADMINISTRATION		

2,17,000			103-PRIMARY	0	2,17,000
			HEALTH CENTRES		

10,07,21,259			110-HOSPITAL	9,15,30,230	91,91,029
			AND		
			DISPENSARIES		

-----		*****	-----	
10,50,49,174		TOTAL (MH)	9,52,45,732	98,03,442

10,000		2235	104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				NT PROVIDENT		
				FUND		

HEALTH AND 15,950	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, JAIN HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	15,950	0
WELFARE						

-----	*****	-----
25,950	TOTAL (MH)	15,950 10,000

-----	*****	-----
10,50,75,124	TOTAL (DDO)	9,52,61,682 98,13,442

2,31,12,015	SENIOR MEDICAL OFFICER, MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	110-HOSPITAL AND DISPENSARIES	2,03,60,832	27,51,183
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2,31,12,015		TOTAL(MH)	2,03,60,832	27,51,183

2,31,12,015		TOTAL(DDO)	2,03,60,832	27,51,183

8,058	SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0
	HOSTEL DISPENSARY, PUNJAB		PROGRAMMES		

8,058		TOTAL(MH)	8,058	0

8,058		TOTAL(DDO)	8,058	0

7,91,869	SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	7,84,994	6,875
	PANNUAN		PROGRAMMES		

-----	*****				-----
7,91,869	TOTAL(MH)			7,84,994	6,875

-----	*****				-----
7,91,869	TOTAL(DDO)			7,84,994	6,875

5,75,464	SENIOR MEDICAL OFFICER,NAUSHERA	2210	001-DIRECTION	5,25,400	50,064
	PUNIAN AT KAIRON		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,71,50,404	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	101-PREVENTION	1,54,88,581	16,61,823
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		AND CONTROL OF		
WELFARE				DISEASES		
59,41,618				102-SUBSIDIARY	54,39,966	5,01,652
				HEALTH CENTRES		
2,62,46,914				103-PRIMARY	2,39,53,048	22,93,866
				HEALTH CENTRES		
49,93,672				104-COMMUNITY	44,89,598	5,04,074
				HEALTH CENTRES		

17,16,110		110-HOSPITAL	15,73,666	1,42,444
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AND

DISPENSARIES

1,35,74,061		110-HOSPITALS	1,21,80,474	13,93,587
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AND

DISPENSARIES

-----	*****	-----
7,01,98,243	TOTAL (MH)	6,36,50,733 65,47,510

-----	*****	-----
7,01,98,243	TOTAL (DDO)	6,36,50,733 65,47,510

45,24,072	SENIOR MEDICAL	2071	115-LEAVE	34,57,432	10,66,640
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OFFICER, P.H.C. BABA BAKALA		ENCASHMENT	
		BENEFITS	
-----		*****	-----
45,24,072	TOTAL (MH)	34,57,432	10,66,640
1,37,97,463	2210 001-DIRECTION	1,25,96,108	12,01,355
		AND	
		ADMINISTRATION	
1,80,79,786	101-PREVENTION	1,51,99,730	28,80,056
		AND CONTROL OF	
		DISEASES	
2,02,32,894	102-SUBSIDIARY	1,72,98,992	29,33,902
		HEALTH CENTRES	

2,99,54,999

103-PRIMARY2,68,21,14131,33,858

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 2,23,95,272	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL	2210	104-COMMUNITY	1,97,02,492	26,92,780
FAMILY	WELFARE, PUNJAB	OFFICER,P.H.C.BABA BAKALA		HEALTH CENTRES		
WELFARE						
8,96,160				104-DRUG	6,45,132	2,51,028
				CONTROL		

1,49,18,023		110-HOSPITAL	1,27,91,570	21,26,453
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AND

DISPENSARIES

1,82,90,198		110-HOSPITALS	1,65,40,611	17,49,587
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AND

DISPENSARIES

-----	*****	-----	-----
13,85,64,795	TOTAL (MH)	12,15,95,776	1,69,69,019

-----	*****	-----	-----
14,30,88,867	TOTAL (DDO)	12,50,53,208	1,80,35,659

2,11,640	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,11,640	0
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BOOTHGARH

AND

	ADMINISTRATION		
1,18,92,368	101-PREVENTION	1,03,51,128	15,41,240
	AND CONTROL OF		
	DISEASES		
49,08,847	102-SUBSIDIARY	41,53,023	7,55,824
	HEALTH CENTRES		
2,38,98,622	103-PRIMARY	2,18,97,333	20,01,289
	HEALTH CENTRES		
-----	*****	-----	-----
4,09,11,477	TOTAL (MH)	3,66,13,124	42,98,353
-----	*****	-----	-----
4,09,11,477	TOTAL (DDO)	3,66,13,124	42,98,353

13,95,885	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	12,95,089	1,00,796
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GHARAUN

AND

ADMINISTRATION

2,44,48,334			101-PREVENTION	2,24,69,789	19,78,545
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AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,05,26,026	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PHC	2210	102-SUBSIDIARY	95,43,946	9,82,080
FAMILY	WELFARE, PUNJAB		HEALTH CENTRES		
WELFARE					
4,32,55,570			103-PRIMARY	3,95,69,699	36,85,871
			HEALTH CENTRES		
2,29,839			110-HOSPITAL	2,29,839	0
			AND		
			DISPENSARIES		
9,820			110-HOSPITALS	9,820	0
			AND		
			DISPENSARIES		
-----		*****	-----		
7,98,65,474		TOTAL (MH)		7,31,18,182	67,47,292

2,31,819		2235	200-OTHER	2,31,819	0
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PROGRAMMES

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2,31,819	TOTAL (MH)	2,31,819	0
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8,00,97,293	TOTAL (DDO)	7,33,50,001	67,47,292
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4,62,233	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	4,13,822	48,411
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HEALTH CENTER MUZZAFFERPUR	PROGRAMMES
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4,62,233	TOTAL (MH)	4,13,822	48,411
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4,62,233	TOTAL(DDO)	4,13,822 48,411

14,52,276	SENIOR MEDICAL OFFICER,PRIMARY 2210	001-DIRECTION	13,25,736	1,26,540
	HEALTH CENTER SARHALI	AND		

1,65,81,431		101-PREVENTION	1,51,44,501	14,36,930
		AND CONTROL OF		
		DISEASES		

71,69,420		102-SUBSIDIARY	67,64,042	4,05,378
		HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,63,90,356	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,49,59,090	14,31,266
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES		
WELFARE						
1,84,60,820				104-COMMUNITY	1,57,10,103	27,50,717
				HEALTH CENTRES		
6,05,020				110-HOSPITAL	5,51,020	54,000
				AND		
				DISPENSARIES		
1,29,51,822				110-HOSPITALS	1,18,41,715	11,10,107

AND

DISPENSARIES

TOTAL (MH)

6,62,96,207

73,14,938

TOTAL (DDO)

6,62,96,207

73,14,938

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

1,49,86,230

14,44,393

HEALTH CENTER, SARHALI

FAMILY WELFARE

SERVICES

789-SPECIAL

14,50,450

1,34,614

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,64,36,680

15,79,007

1,80,15,687

TOTAL (DDO)

1,64,36,680

15,79,007

1,80,15,687

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

1,32,93,878

13,13,848

1,46,07,726

HEALTH CENTER, SUR SINGH

AND CONTROL OF

DISEASES

102-SUBSIDIARY

46,69,075

3,03,943

49,73,018

HEALTH CENTRES

103-PRIMARY

1,49,34,702

16,35,675

1,65,70,377

HEALTH CENTRES

85,97,834	104-COMMUNITY	80,57,299	5,40,535
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH CENTRES

HEALTH AND 16,57,592	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	15,13,108	1,44,484
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		AND		
WELFARE				DISPENSARIES		
80,38,933				110-HOSPITALS	75,54,040	4,84,893

AND

DISPENSARIES

TOTAL (MH)

5,00,22,102

44,23,378

5,44,45,480

TOTAL (DDO)

5,00,22,102

44,23,378

5,44,45,480

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

14,08,938

 $\emptyset$

14,08,938

HEALTH CENTRE

AND

ADMINISTRATION

101-PREVENTION

2,48,41,748

31,92,967

2,80,34,715

AND CONTROL OF

DISEASES

2,65,76,308	102-SUBSIDIARY	2,46,91,101	18,85,207
	HEALTH CENTRES		
3,31,50,967	103-PRIMARY	3,13,75,423	17,75,544
	HEALTH CENTRES		
1,19,78,660	104-COMMUNITY	1,14,25,323	5,53,337
	HEALTH CENTRES		
14,53,786	110-HOSPITAL	13,82,990	70,796
	AND		
	DISPENSARIES		
2,70,31,385	110-HOSPITALS	2,56,35,363	13,96,022
	AND		
	DISPENSARIES		

*****-----

12,96,34,759

TOTAL (MH)

12,07,60,886

88,73,873

9,32,388

2211

001-DIRECTION

9,32,388

0

AND

ADMINISTRATION

13,82,19,218

101-RURAL

12,50,18,184

1,32,01,034

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH

FAMILY WELFARE

				SERVICES				
HEALTH AND 56,340	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	102-URBAN	56,340	0			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE	FAMILY WELFARE					
WELFARE			SERVICES					
			789-SPECIAL	2,96,57,045	30,10,243			
3,26,67,288			COMPONENT PLAN					
			FOR SCHEDULED					
			CASTES					
-----			*****	-----	-----			
17,18,75,234			TOTAL (MH)	15,56,63,957	1,62,11,277			
12,46,787			2235	200-OTHER	12,17,557	29,230		
			PROGRAMMES					

12,46,787		TOTAL (MH)	12,17,557	29,230

30,27,56,780		TOTAL (DDO)	27,76,42,400	2,51,14,380

66,434	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	66,434	0
	HEALTH CENTRE DAROLI BHAI		AND		
			ADMINISTRATION		
73,50,386			101-PREVENTION	67,04,776	6,45,610
			AND CONTROL OF		
			DISEASES		
80,76,324			102-SUBSIDIARY	76,60,718	4,15,606
			HEALTH CENTRES		

1,13,96,780	103-PRIMARY	1,04,02,279	9,94,501
	HEALTH CENTRES		

86,51,770	104-COMMUNITY	79,78,241	6,73,529
	HEALTH CENTRES		

-----	*****	-----	-----
3,55,41,694	TOTAL (MH)	3,28,12,448	27,29,246

-----	*****	-----	-----
3,55,41,694	TOTAL (DD0)	3,28,12,448	27,29,246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 1,90,74,740	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,70,95,091	19,79,649
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		AND CONTROL OF		
WELFARE				DISEASES		
94,59,344				102-SUBSIDIARY	86,51,489	8,07,855
				HEALTH CENTRES		
1,21,20,813				103-PRIMARY	1,11,00,098	10,20,715
				HEALTH CENTRES		
76,48,639				104-COMMUNITY	69,69,575	6,79,064
				HEALTH CENTRES		

		110-HOSPITALS	1,69,02,959	16,53,408
		AND		
		DISPENSARIES		

	TOTAL (MH)		6,07,19,212	61,40,691

	TOTAL (DDO)		6,07,19,212	61,40,691
1,23,88,457	SENIOR MEDICAL OFFICER,PRIMARY 2210	101-PREVENTION	1,11,50,038	12,38,419
	HEALTH CENTRE PATTO HIR SINGH	AND CONTROL OF		
		DISEASES		
31,87,264		102-SUBSIDIARY	29,31,252	2,56,012
		HEALTH CENTRES		

2,21,14,501	103-PRIMARY	2,04,48,756	16,65,745
	HEALTH CENTRES		
1,27,59,979	104-COMMUNITY	1,17,88,494	9,71,485
	HEALTH CENTRES		
80,24,219	110-HOSPITALS	74,20,570	6,03,649
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,84,74,420	TOTAL (MH)	5,37,39,110	47,35,310
-----	*****	-----	-----
5,84,74,420	TOTAL (DDO)	5,37,39,110	47,35,310

1,09,36,597	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,00,49,592	8,87,005
	HEALTH CENTRE SUJJON		FAMILY WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

HEALTH AND 27,32,550	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	25,04,474	2,28,076
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,36,69,147	TOTAL (MH)	1,25,54,066 11,15,081

-----	*****	-----
1,36,69,147	TOTAL (DDO)	1,25,54,066 11,15,081

2,65,35,807	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	2,31,41,227	33,94,580
	HEALTH CENTRE VERKA		AND CONTROL OF		
			DISEASES		

82,20,841			102-SUBSIDIARY	75,30,404	6,90,437
			HEALTH CENTRES		

1,37,20,515			103-PRIMARY	1,24,30,400	12,90,115
			HEALTH CENTRES		

2,54,38,601

104-COMMUNITY2,37,09,94317,28,658

HEALTH CENTRES

8,60,472

110-HOSPITAL7,85,53274,940

AND

DISPENSARIES

96,31,620

110-HOSPITALS78,44,26617,87,354

AND

DISPENSARIES

*****-----

8,44,07,856

TOTAL (MH)7,54,41,77289,66,084

1,00,000

2235200-OTHER1,00,0000

PROGRAMMES

-----		*****	-----	
1,00,000		TOTAL (MH)	1,00,000	0

-----		*****	-----	
8,45,07,856		TOTAL (DDO)	7,55,41,772	89,66,084

88,95,166		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	83,29,733	5,65,433
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH CENTRE, ADAMPUR

FAMILY WELFARE

				SERVICES		
HEALTH AND 30,53,789	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	27,25,867	3,27,922
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,19,48,955			TOTAL (MH)		1,10,55,600	8,93,355
1,00,000			2235	200-OTHER	0	1,00,000
				PROGRAMMES		
-----			*****	-----		
1,00,000			TOTAL (MH)		0	1,00,000

-----		*****			-----	
1,20,48,955	TOTAL (DDO)				1,10,55,600	9,93,355
6,59,592	SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	6,02,184	57,408
HEALTH CENTRE, ALAMWALA				AND		
				ADMINISTRATION		
1,33,17,426				101-PREVENTION	1,21,62,451	11,54,975
				AND CONTROL OF		
				DISEASES		
1,64,88,398				102-SUBSIDIARY	1,51,73,615	13,14,783
				HEALTH CENTRES		
2,31,18,346				103-PRIMARY	2,09,20,235	21,98,111
				HEALTH CENTRES		

42,78,299	110-HOSPITAL	39,64,523	3,13,776
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AND

DISPENSARIES

2,00,000	110-HOSPITALS	2,00,000	0
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AND

DISPENSARIES

-----	*****	-----	-----
5,80,62,061	TOTAL (MH)	5,30,23,008	50,39,053

-----	*****	-----	-----
5,80,62,061	TOTAL (DDO)	5,30,23,008	50,39,053

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 1,17,46,551	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,06,92,947	10,53,604
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		FAMILY WELFARE		
WELFARE				SERVICES		
59,30,628				789-SPECIAL	50,67,150	8,63,478
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

7,57,39,240	TOTAL (MH)				6,87,83,105	69,56,135

3,186	2235	200-OTHER	3,186	0
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PROGRAMMES

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3,186	TOTAL (MH)	3,186	0
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7,57,42,426	TOTAL (DDO)	6,87,86,291	69,56,135
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1,30,87,694	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,16,93,916	13,93,778
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HEALTH CENTRE, ANANDPUR KALUR	AND CONTROL OF
	DISEASES

31,88,728		102-SUBSIDIARY	27,87,368	4,01,360
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	HEALTH CENTRES		
3,62,86,998	103-PRIMARY	3,42,67,160	20,19,838
	HEALTH CENTRES		
2,28,99,786	104-COMMUNITY	2,19,39,511	9,60,275
	HEALTH CENTRES		
1,23,11,947	110-HOSPITALS	96,66,600	26,45,347
	AND		
	DISPENSARIES		
-----	*****	-----	-----
8,77,75,153	TOTAL (MH)	8,03,54,555	74,20,598
-----	*****	-----	-----
8,77,75,153	TOTAL (DDO)	8,03,54,555	74,20,598

1,55,24,380	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,44,69,672	10,54,708
	HEALTH CENTRE, BABA BAKALA		FAMILY WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

HEALTH AND 78,02,010	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	71,19,822	6,82,188
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

-----			-----	-----
2,33,26,390		TOTAL (MH)	2,15,89,494	17,36,896

		2235	200-OTHER	4,00,000	0
4,00,000					
			PROGRAMMES		

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4,00,000		TOTAL (MH)	4,00,000	0

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2,37,26,390		TOTAL (DD0)	2,19,89,494	17,36,896

		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,27,56,935	14,32,062
1,41,88,997		HEALTH CENTRE, BALACHAUR		FAMILY WELFARE		

SERVICES

789-SPECIAL

13,53,219

47,651

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,41,10,154

14,79,713

2235

200-OTHER

11,984

 θ

PROGRAMMES

TOTAL (MH)

11,984

 θ

1,56,01,851

TOTAL(DDO)

1,41,22,138

14,79,713

1,01,91,029

SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL

91,88,253

10,02,776

HEALTH CENTRE, BALAIWALI

FAMILY WELFARE

SERVICES

45,66,417

789-SPECIAL

42,69,778

2,96,639

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

1,47,57,446

TOTAL (MH)

1,34,58,031

12,99,415

1,47,57,446

TOTAL (DDO)

1,34,58,031

12,99,415

HEALTH AND
41,000

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

0

41,000

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BALIANWALI

AND

WELFARE

ADMINISTRATION

101-PREVENTION

80,56,814

10,70,514

AND CONTROL OF

DISEASES

20,75,544	102-SUBSIDIARY	18,63,356	2,12,188
	HEALTH CENTRES		
2,45,63,261	103-PRIMARY	2,19,29,011	26,34,250
	HEALTH CENTRES		
52,89,884	104-COMMUNITY	47,98,222	4,91,662
	HEALTH CENTRES		
49,23,777	110-HOSPITAL	44,08,190	5,15,587
	AND		
	DISPENSARIES		
1,09,49,697	110-HOSPITALS	99,64,530	9,85,167
	AND		
	DISPENSARIES		

5,69,70,491		TOTAL (MH)	5,10,20,123	59,50,368

5,69,70,491		TOTAL (DDO)	5,10,20,123	59,50,368

19,34,699	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	19,34,699	0
	HEALTH CENTRE, BARAPIND		AND CONTROL OF		
			DISEASES		
60,796			102-EMPLOYEES	60,796	0
			STATE INSURANCE		
			SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 13,87,719	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	13,87,719	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BARAPIND		HEALTH CENTRES		
WELFARE						
1,76,55,876				103-PRIMARY	1,76,55,876	0
				HEALTH CENTRES		
79,62,427				104-COMMUNITY	79,62,427	0
				HEALTH CENTRES		

2,90,01,517	TOTAL (MH)				2,90,01,517	0

39,44,388

2211101-RURAL38,20,1141,24,274

FAMILY WELFARE

SERVICES

7,46,577

789-SPECIAL6,79,97366,604

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

46,90,965

TOTAL (MH)45,00,0871,90,878

*****-----

3,36,92,482

TOTAL (DD0)3,35,01,6041,90,878

18,584	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	18,584	0
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	HEALTH CENTRE, BARNALA		PROGRAMMES		
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18,584		TOTAL(MH)		18,584	0
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18,584		TOTAL(DDO)		18,584	0
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14,66,824	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,50,656	1,16,168
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	HEALTH CENTRE, BEHRAMPUR		AND		
			ADMINISTRATION		

1,45,69,349			101-PREVENTION	1,31,87,640	13,81,709
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			AND CONTROL OF		
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DISEASES

86,15,029

102-SUBSIDIARY

78,52,399

7,62,630

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
1,78,34,208

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

103-PRIMARY

1,65,64,984

12,69,224

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BEHRAMPUR

HEALTH CENTRES

WELFARE

104-COMMUNITY

15,06,100

1,58,902

16,65,002

HEALTH CENTRES

110-HOSPITAL

1,97,26,633

18,24,856

AND

DISPENSARIES

TOTAL (MH)

6,01,88,412

55,13,489

2211

101-RURAL

1,03,05,519

10,11,665

FAMILY WELFARE

SERVICES

789-SPECIAL

34,72,288

3,03,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,92,972		TOTAL (MH)	1,37,77,807	13,15,165

8,81,752	2235	200-OTHER	8,81,752	0
		PROGRAMMES		

8,81,752		TOTAL (MH)	8,81,752	0

8,16,76,625		TOTAL (DDO)	7,48,47,971	68,28,654

1,92,69,953	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,80,85,738	11,84,215
	HEALTH CENTRE, BHADSO		FAMILY WELFARE		

		SERVICES		
44,14,324		789-SPECIAL	41,03,129	3,11,195
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,36,84,277		TOTAL (MH)	2,21,88,867	14,95,410

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND 52,102	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	52,102	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSO		PROGRAMMES		
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WELFARE

-----			*****	-----	-----	
			TOTAL (MH)		2,22,40,969	14,95,410
2,37,36,379						

-----			*****	-----	-----	
			TOTAL (DDO)		2,22,40,969	14,95,410
2,37,36,379						

82,500		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	82,500
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	HEALTH CENTRE, BHADSON		AND			
			ADMINISTRATION			

4,09,06,156				101-PREVENTION	3,69,02,093	40,04,063
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	AND CONTROL OF		
	DISEASES		
86,65,246	102-SUBSIDIARY	81,01,140	5,64,106
	HEALTH CENTRES		
4,02,52,686	103-PRIMARY	3,61,69,709	40,82,977
	HEALTH CENTRES		
1,06,74,203	104-COMMUNITY	99,82,111	6,92,092
	HEALTH CENTRES		
84,51,997	110-HOSPITALS	78,35,582	6,16,415
	AND		
	DISPENSARIES		
-----	*****	-----	-----
10,90,32,788	TOTAL (MH)	9,89,90,635	1,00,42,153

2,08,535	2235	200-OTHER	2,08,535	0
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PROGRAMMES

-----	*****	-----
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2,08,535	TOTAL (MH)	2,08,535	0
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10,92,41,323	TOTAL (DDO)	9,91,99,170	1,00,42,153
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73,855	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	47,055	26,800
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HEALTH CENTRE, BHAGTA	AND
	ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,31,72,991	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,20,24,037	11,48,954
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		AND CONTROL OF		
WELFARE				DISEASES		
66,66,696				102-SUBSIDIARY	62,50,343	4,16,353
				HEALTH CENTRES		
2,46,52,339				103-PRIMARY	2,26,04,435	20,47,904
				HEALTH CENTRES		
69,07,381				104-COMMUNITY	64,83,282	4,24,099

HEALTH CENTRES

110-HOSPITALS

85,32,636

7,92,746

AND

DISPENSARIES

TOTAL (MH)

5,59,41,788

48,56,856

2211

101-RURAL

1,09,29,998

10,04,144

FAMILY WELFARE

SERVICES

789-SPECIAL

32,46,840

2,42,444

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,54,23,426		TOTAL (MH)	1,41,76,838	12,46,588

-----			-----	-----
7,62,22,070		TOTAL (DDO)	7,01,18,626	61,03,444

14,04,079	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	14,04,079	0
	HEALTH CENTRE, BHAM		AND		
			ADMINISTRATION		
68,28,969			101-PREVENTION	68,28,969	0
			AND CONTROL OF		
			DISEASES		
			102-SUBSIDIARY	23,18,344	0

23,18,344

HEALTH CENTRES

1,47,54,214

103-PRIMARY1,47,54,2140

HEALTH CENTRES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 15,24,980DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2210104-COMMUNITY15,24,9800

FAMILYWELFARE, PUNJABHEALTH CENTRE, BHAMHEALTH CENTRES

WELFARE

2,42,77,387110-HOSPITAL2,42,77,3870

AND

DISPENSARIES

110-HOSPITALS

74,19,476

 θ

AND

DISPENSARIES

TOTAL (MH)

5,85,27,449

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TOTAL (DDO)

5,85,27,449

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SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

22,31,351

4,81,408

HEALTH CENTRE, BHARATGARH

AND

ADMINISTRATION

20,011	003-TRAINING	0	20,011
1,45,64,056	101-PREVENTION AND CONTROL OF DISEASES	1,33,34,098	12,29,958
71,22,610	102-SUBSIDIARY HEALTH CENTRES	65,88,785	5,33,825
1,50,16,844	103-PRIMARY HEALTH CENTRES	1,25,48,797	24,68,047
45,73,039	104-COMMUNITY HEALTH CENTRES	41,02,236	4,70,803
23,96,716	110-HOSPITAL AND DISPENSARIES	22,79,088	1,17,628

89,33,280	110-HOSPITALS	80,76,940	8,56,340
	AND		
	DISPENSARIES		
1,22,300	789-SPECIAL	0	1,22,300
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY
5,54,61,615

TOTAL(MH)

4,91,61,295

63,00,320

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHARATGARH

WELFARE

1,01,91,809

2211

101-RURAL

91,18,349

10,73,460

FAMILY WELFARE

SERVICES

47,98,028

789-SPECIAL

43,67,652

4,30,376

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,04,51,452

TOTAL(MH)

6,26,47,296

78,04,156

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
7,05,51,452	TOTAL (DDO)	6,27,47,296 78,04,156

36,000	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	36,000
	HEALTH CENTRE, BHAWANIGARH		AND		
			ADMINISTRATION		
			101-PREVENTION	1,01,24,473	10,21,284

1,11,45,757

AND CONTROL OF

DISEASES

43,40,520

102-SUBSIDIARY

39,19,717

4,20,803

HEALTH CENTRES

2,30,88,456

103-PRIMARY

2,08,77,976

22,10,480

HEALTH CENTRES

1,03,69,692

110-HOSPITAL

95,73,578

7,96,114

AND

DISPENSARIES

2,000

110-HOSPITALS

2,000

0

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

CASTES				

1,71,51,970	TOTAL (MH)		1,45,11,957	26,40,013

2,66,847	2235	200-OTHER	2,12,970	53,877
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PROGRAMMES				

2,66,847	TOTAL (MH)		2,12,970	53,877

6,64,01,242	TOTAL (DDO)		5,92,22,671	71,78,571

SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	41,50,441	3,29,504
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44,79,945	HEALTH CENTRE, BHULLAR, GURDASPUR	AND ADMINISTRATION		
2,27,87,362		101-PREVENTION AND CONTROL OF DISEASES	2,08,31,468	19,55,894
86,19,968		102-SUBSIDIARY HEALTH CENTRES	73,51,928	12,68,040
3,22,69,556		103-PRIMARY HEALTH CENTRES	2,97,18,970	25,50,586
28,83,803		110-HOSPITAL AND DISPENSARIES	26,40,011	2,43,792

1,30,83,318

110-HOSPITALS

1,19,97,821

10,85,497

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8,41,23,952			TOTAL (MH)		7,66,90,639	74,33,313

HEALTH AND
2,15,51,109

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

1,96,90,281

18,60,828

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, BHULLAR,

FAMILY WELFARE

WELFARE

GURDASPUR

SERVICES

60,72,682		789-SPECIAL	56,50,558	4,22,124
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
11,17,47,743	TOTAL (MH)	10,20,31,478 97,16,265

-----	*****	-----
11,17,47,743	TOTAL (DDO)	10,20,31,478 97,16,265

3,46,212	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	3,46,212	0
	HEALTH CENTRE, BHUNGA	AND		
		ADMINISTRATION		

90,99,308	101-PREVENTION	90,99,308	0
	AND CONTROL OF		
	DISEASES		
14,21,547	102-SUBSIDIARY	14,21,547	0
	HEALTH CENTRES		
1,18,97,549	103-PRIMARY	1,18,97,549	0
	HEALTH CENTRES		
51,39,805	104-COMMUNITY	51,39,805	0
	HEALTH CENTRES		
48,28,265	110-HOSPITAL	48,28,265	0
	AND		
	DISPENSARIES		

79,20,137	110-HOSPITALS	79,20,137	0
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AND

DISPENSARIES

-----	*****	-----
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4,06,52,823	TOTAL (MH)	4,06,52,823	0
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1,37,95,321	2211	101-RURAL	1,20,82,241	17,13,080
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FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 16,20,882	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	16,20,882	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		COMPONENT PLAN		
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WELFARE				FOR SCHEDULED		
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CASTES

-----			*****	-----	-----	
1,54,16,203			TOTAL (MH)		1,37,03,123	17,13,080

-----			*****	-----	-----	
5,60,69,026			TOTAL (DDO)		5,43,55,946	17,13,080

1,81,52,594		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,64,35,508	17,17,086
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	HEALTH CENTRE, BUDHAWAR			FAMILY WELFARE		
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SERVICES

9,84,435	789-SPECIAL	9,14,139	70,296
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,91,37,029	TOTAL (MH)	1,73,49,647	17,87,382

11,103	2235	102-CHILD	11,103	0
		WELFARE		

-----	*****	-----	-----
11,103	TOTAL (MH)	11,103	0

-----	*****	-----	-----
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1,91,48,132	TOTAL (DDO)	1,73,60,750	17,87,382
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29,050	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	0	29,050
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	HEALTH CENTRE, BUDLADA	AND		
		ADMINISTRATION		

1,05,61,300		101-PREVENTION	95,95,849	9,65,451
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		AND CONTROL OF		
		DISEASES		

1,32,43,880		102-SUBSIDIARY	1,21,38,846	11,05,034
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		HEALTH CENTRES		
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4,61,27,097		103-PRIMARY	4,27,80,476	33,46,621
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		HEALTH CENTRES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 99,13,056	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	104-COMMUNITY	89,58,540	9,54,516
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		HEALTH CENTRES		
WELFARE						
1,37,66,835				110-HOSPITAL	1,28,24,755	9,42,080
				AND		
				DISPENSARIES		
85,08,411				110-HOSPITALS	77,38,811	7,69,600
				AND		
				DISPENSARIES		

*****-----

10,21,49,629

TOTAL (MH)9,40,37,27781,12,352

1,40,04,568

2211101-RURAL1,24,53,18715,51,381

FAMILY WELFARE

SERVICES

35,06,794

789-SPECIAL35,06,7940

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,75,11,362

TOTAL (MH)1,59,59,98115,51,381

-----		*****			-----			
11,96,60,991	TOTAL (DDO)				10,99,97,258	96,63,733		
14,62,833	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION		14,62,833	0		
HEALTH CENTRE, BUGHAL BADHANI			AND					
			ADMINISTRATION					
19,92,492			101-AYURVEDA		19,92,492	0		
72,28,923			101-PREVENTION		72,28,923	0		
			AND CONTROL OF					
			DISEASES					
58,55,301			102-SUBSIDIARY		58,55,301	0		
			HEALTH CENTRES					
32,07,500			103-PRIMARY		32,07,500	0		
			HEALTH CENTRES					

110-HOSPITAL	37,95,741	0
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DISPENSARIES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 44,66,703	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	44,66,703	0
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AND

DISPENSARIES

TOTAL (MH)	2,80,09,493	0
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2,80,09,493

72,65,183

45,72,833

1,18,38,016

3,98,47,509

2211

101-RURAL

67,17,788

5,47,395

FAMILY WELFARE

SERVICES

789-SPECIAL

40,54,181

5,18,652

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,07,71,969

10,66,047

TOTAL (DDO)

3,87,81,462

10,66,047

2,01,84,352	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,84,04,966	17,79,386
	HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF		
			DISEASES		
2,08,87,679			102-SUBSIDIARY	1,95,57,768	13,29,911
			HEALTH CENTRES		
2,06,00,559			103-PRIMARY	1,89,31,444	16,69,115
			HEALTH CENTRES		
1,14,13,991			104-COMMUNITY	96,89,090	17,24,901
			HEALTH CENTRES		
1,93,74,222			110-HOSPITALS	1,80,11,389	13,62,833
			AND		
			DISPENSARIES		

					ADMINISTRATION		
HEALTH AND 9,774	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	003-TRAINING	0	9,774	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB					
WELFARE							
1,24,76,340				101-PREVENTION	1,13,63,312	11,13,028	
					AND CONTROL OF		
					DISEASES		
76,14,853				102-SUBSIDIARY	69,53,823	6,61,030	
					HEALTH CENTRES		
1,72,63,199				103-PRIMARY	1,49,62,895	23,00,304	
					HEALTH CENTRES		
3,56,74,155				104-COMMUNITY	3,29,50,189	27,23,966	

HEALTH CENTRES

61,676

110-HOSPITAL

61,676

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AND

DISPENSARIES

1,04,28,876

110-HOSPITALS

95,60,384

8,68,492

AND

DISPENSARIES

8,37,15,558

TOTAL (MH)

7,58,52,279

78,63,279

1,11,86,230

2211

101-RURAL

99,97,524

11,88,706

FAMILY WELFARE

SERVICES

23,84,000		789-SPECIAL	21,84,894	1,99,106
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,35,70,230	TOTAL (MH)	1,21,82,418	13,87,812
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9,72,85,788	TOTAL (DDO)	8,80,34,697	92,51,091
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6,91,000	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	6,91,000
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HEALTH CENTRE, CHANARTHAL KALAN AND

ADMINISTRATION

HEALTH CENTRES

110-HOSPITALS

72,63,761

8,28,699

AND

DISPENSARIES

TOTAL (MH)

5,07,54,269

58,02,838

2211

101-RURAL

1,06,01,377

7,43,988

FAMILY WELFARE

SERVICES

789-SPECIAL

32,26,491

3,74,624

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,49,46,480		TOTAL (MH)	1,38,27,868	11,18,612

7,15,03,587		TOTAL (DDO)	6,45,82,137	69,21,450

1,44,73,579	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,32,85,154	11,88,425
	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE		

			SERVICES		
15,92,592			789-SPECIAL	14,51,000	1,41,592
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,60,66,171		TOTAL (MH)	1,47,36,154	13,30,017

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,60,66,171		TOTAL (DDO)			1,47,36,154	13,30,017

HEALTH AND 77,39,558	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	71,56,625	5,82,933
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DABWALA KALAN		FAMILY WELFARE		

WELFARE

38,55,229

2,76,60,958

SERVICES

789-SPECIAL

36,26,868

2,28,361

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,55,19,647

21,41,311

TOTAL (DDO)

2,55,19,647

21,41,311

37,550

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

0

37,550

HEALTH CENTRE, DHANAULA

AND

ADMINISTRATION

2,27,62,945	101-PREVENTION	1,96,04,394	31,58,551
	AND CONTROL OF		
	DISEASES		
83,43,482	102-SUBSIDIARY	77,76,237	5,67,245
	HEALTH CENTRES		
3,59,73,568	103-PRIMARY	3,19,80,696	39,92,872
	HEALTH CENTRES		
80,34,685	104-COMMUNITY	80,34,685	0
	HEALTH CENTRES		
46,76,203	110-HOSPITAL	41,65,335	5,10,868
	AND		
	DISPENSARIES		

83,59,341			110-HOSPITALS	76,75,887	6,83,454
-----------	--	--	---------------	-----------	----------

AND

DISPENSARIES

-----	*****	-----
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8,81,87,774			TOTAL (MH)	7,92,37,234	89,50,540
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1,96,65,337			2211	101-RURAL	1,78,60,375	18,04,962
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FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 789-SPECIAL 47,76,892 2,07,405
49,84,297

FAMILY WELFARE, PUNJAB HEALTH CENTRE, DHANAULA COMPONENT PLAN

WELFARE FOR SCHEDULED

CASTES

----- ***** -----

2,46,49,634 TOTAL (MH) 2,26,37,267 20,12,367

----- ***** -----

11,28,37,408 TOTAL (DDO) 10,18,74,501 1,09,62,907

1,04,300 SENIOR MEDICAL OFFICER,PRIMARY 2235 200-OTHER 1,04,300 0

HEALTH CENTRE, DHANOLA PROGRAMMES

-----	*****	-----
1,04,300	TOTAL (MH)	1,04,300 0

-----	*****	-----
1,04,300	TOTAL (DDO)	1,04,300 0

33,50,770	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	31,23,514	2,27,256
	HEALTH CENTRE, DHIANPUR		AND		
			ADMINISTRATION		
1,71,56,785			101-PREVENTION	1,47,78,447	23,78,338
			AND CONTROL OF		
			DISEASES		
49,01,791			102-SUBSIDIARY	44,90,386	4,11,405
			HEALTH CENTRES		

2,33,54,491

3,09,23,162

1,00,000

7,97,86,999

2,00,000

103-PRIMARY

2,03,28,287

30,26,204

HEALTH CENTRES

110-HOSPITAL

2,87,99,877

21,23,285

AND

DISPENSARIES

110-HOSPITALS

1,00,000

 θ

AND

DISPENSARIES

TOTAL (MH)

7,16,20,511

81,66,488

2235

200-OTHER

2,00,000

 θ

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN	AND		
WELFARE			ADMINISTRATION		
1,67,35,752			101-PREVENTION	1,45,17,581	22,18,171
			AND CONTROL OF		
			DISEASES		
8,68,884			102-SUBSIDIARY	8,28,884	40,000
			HEALTH CENTRES		
1,77,09,945			103-PRIMARY	1,62,74,147	14,35,798
			HEALTH CENTRES		
96,98,141			104-COMMUNITY	89,84,272	7,13,869
			HEALTH CENTRES		
1,59,38,867			110-HOSPITALS	1,50,78,545	8,60,322
			AND		

DISPENSARIES

6,50,81,697

TOTAL (MH)

5,94,54,049

56,27,648

1,28,57,676

2211

101-RURAL

1,13,88,380

14,69,296

FAMILY WELFARE

SERVICES

17,53,902

789-SPECIAL

13,32,958

4,20,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,11,578

TOTAL (MH)

1,27,21,338

18,90,240

-----		-----	-----
7,96,93,275	TOTAL (DDO)	7,21,75,387	75,17,888

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 15,391	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	15,391	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHURI		PROGRAMMES		
WELFARE						

15,391	TOTAL (MH)	15,391	0
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15,391	TOTAL (DDO)	15,391	0
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9,52,032	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	8,70,820	81,212
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HEALTH CENTRE, DODA	AND
	ADMINISTRATION

1,43,55,196		101-PREVENTION	1,29,94,744	13,60,452
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AND CONTROL OF
DISEASES

80,80,986		102-SUBSIDIARY	73,95,525	6,85,461
-----------	--	----------------	-----------	----------

HEALTH CENTRES

3,11,75,849	103-PRIMARY	2,88,80,451	22,95,398
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HEALTH CENTRES

50,50,218	104-COMMUNITY	43,13,648	7,36,570
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HEALTH CENTRES

83,52,471	110-HOSPITALS	75,79,270	7,73,201
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AND

DISPENSARIES

-----	*****	-----	-----
6,79,66,752	TOTAL (MH)	6,20,34,458	59,32,294

-----	*****	-----	-----
6,79,66,752	TOTAL (DDO)	6,20,34,458	59,32,294

1,05,20,352	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	99,58,792	5,61,560
	HEALTH CENTRE, DORANGLA		AND CONTROL OF		
			DISEASES		
74,49,544			102-SUBSIDIARY	65,87,254	8,62,290
			HEALTH CENTRES		
1,99,50,534			103-PRIMARY	1,86,85,833	12,64,701
			HEALTH CENTRES		
1,38,32,150			110-HOSPITALS	1,19,51,334	18,80,816

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

DISPENSARIES

5,17,52,580

TOTAL (MH)

4,71,83,213

45,69,367

HEALTH AND
1,03,63,588

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

98,53,472

5,10,116

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, DORANGLA

FAMILY WELFARE

WELFARE

SERVICES

33,06,475

789-SPECIAL

31,28,809

1,77,666

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,36,70,063	TOTAL (MH)	1,29,82,281	6,87,782
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6,54,22,643	TOTAL (DDO)	6,01,65,494	52,57,149
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38,13,221	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	37,19,530	93,691
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	HEALTH CENTRE, FATEGARH CHURIAN		AND		
			ADMINISTRATION		

1,38,49,210			101-PREVENTION	1,19,02,825	19,46,385
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			AND CONTROL OF		
			DISEASES		

87,71,797			102-SUBSIDIARY	82,09,485	5,62,312
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			HEALTH CENTRES		
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1,96,87,239	103-PRIMARY	1,82,33,578	14,53,661
	HEALTH CENTRES		
18,04,212	104-COMMUNITY	16,61,200	1,43,012
	HEALTH CENTRES		
1,75,36,249	110-HOSPITAL	1,59,87,541	15,48,708
	AND		
	DISPENSARIES		
1,27,84,734	110-HOSPITALS	1,15,71,067	12,13,667
	AND		
	DISPENSARIES		
-----	*****	-----	-----
7,82,46,662	TOTAL (MH)	7,12,85,226	69,61,436

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	97,78,555	10,65,778
1,08,44,333				

17,88,372	789-SPECIAL	16,25,080	1,63,292
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CASTES

9,08,79,367	TOTAL (MH)			8,26,88,861	81,90,506
-----	*****			-----	-----
9,08,79,367	TOTAL (DD0)			8,26,88,861	81,90,506
1,56,34,223	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,40,44,232	15,89,991
	HEALTH CENTRE, FEROZESHAH		AND CONTROL OF		
			DISEASES		
1,20,88,634			102-SUBSIDIARY	1,08,15,736	12,72,898
			HEALTH CENTRES		
1,68,35,034			103-PRIMARY	1,53,44,716	14,90,318
			HEALTH CENTRES		
			104-COMMUNITY	73,48,281	5,33,619

78,81,900

HEALTH CENTRES

25,39,800

110-HOSPITAL23,89,6111,50,189

AND

DISPENSARIES

1,02,55,071

110-HOSPITALS93,14,3339,40,738

AND

DISPENSARIES

*****-----

6,52,34,662

TOTAL (MH)5,92,56,90959,77,753

1,04,94,601

2211101-RURAL1,03,59,4511,35,150

FAMILY WELFARE

SERVICES

789-SPECIAL	24,16,513	70,296
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	TOTAL(MH)	1,27,75,964	2,05,446
1,29,81,410			

WELFARE

7,82,16,072

TOTAL (DDO)

7,20,32,873

61,83,199

1,55,67,809

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,43,50,332

12,17,477

HEALTH CENTRE, GUNIANA

FAMILY WELFARE

SERVICES

62,08,412

789-SPECIAL

57,57,949

4,50,463

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,47,57,631

TOTAL (MH)

3,28,84,245

18,73,386

9,99,92,293	TOTAL (DDO)			9,21,41,154	78,51,139	
1,41,15,040	SENIOR MEDICAL OFFICER,PRIMARY		2211	101-RURAL	1,32,42,105	8,72,935
HEALTH CENTRE, GURUHARSAHAI			FAMILY WELFARE			
			SERVICES			
22,75,513				789-SPECIAL	22,27,183	48,330
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,63,90,553	TOTAL (MH)			1,54,69,288	9,21,265	

-----	*****	-----
1,63,90,553	TOTAL(DDO)	1,54,69,288 9,21,265

1,44,53,788	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,31,62,407	12,91,381
	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE		
			SERVICES		
13,89,663			789-SPECIAL	13,89,663	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

----- ***** -----

1,58,43,451

TOTAL (MH)

1,45,52,070

12,91,381

HEALTH AND 2,00,000 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2235 200-OTHER 2,00,000 0

FAMILY WELFARE, PUNJAB HEALTH CENTRE, HALTA BADLA PROGRAMMES

WELFARE

----- ***** -----

2,00,000

TOTAL (MH)

2,00,000

0

----- ***** -----

1,60,43,451

TOTAL (DDO)

1,47,52,070

12,91,381

8,84,704	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,92,340	92,364
	HEALTH CENTRE, HATHAUR		AND		
			ADMINISTRATION		
1,03,27,964			101-PREVENTION	86,29,602	16,98,362
			AND CONTROL OF		
			DISEASES		
16,13,767			102-SUBSIDIARY	15,28,767	85,000
			HEALTH CENTRES		
1,33,42,472			103-PRIMARY	1,21,61,897	11,80,575
			HEALTH CENTRES		
10,29,918			104-COMMUNITY	8,22,212	2,07,706
			HEALTH CENTRES		

1,99,00,851

110-HOSPITALS

1,83,41,583

15,59,268

AND

DISPENSARIES

4,70,99,676

TOTAL (MH)

4,22,76,401

48,23,275

1,50,99,014

2211

101-RURAL

1,36,46,464

14,52,550

FAMILY WELFARE

SERVICES

91,80,780

789-SPECIAL

84,54,832

7,25,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

5,21,507	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,21,507	0
	HEALTH CENTRE, JAIMAL SINGH		AND		
			ADMINISTRATION		
1,05,81,490			101-PREVENTION	96,22,083	9,59,407
			AND CONTROL OF		
			DISEASES		
1,11,61,155			102-SUBSIDIARY	1,03,01,517	8,59,638
			HEALTH CENTRES		
1,22,05,977			103-PRIMARY	82,32,829	39,73,148
			HEALTH CENTRES		
15,27,248			104-COMMUNITY	14,19,180	1,08,068
			HEALTH CENTRES		

1,16,28,976		110-HOSPITAL	1,05,45,183	10,83,793
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AND

DISPENSARIES

83,48,030		110-HOSPITALS	75,70,424	7,77,606
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AND

DISPENSARIES

-----	*****	-----	-----
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8,02,54,177		TOTAL (MH)	7,03,14,019	99,40,158
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12,73,53,853		TOTAL (DDO)	11,25,90,420	1,47,63,433
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77,72,769	SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	68,57,424	9,15,345
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HEALTH CENTRE, JAMSHER KHAS	FAMILY WELFARE
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SERVICES

88,94,456

789-SPECIAL

81,72,944

7,21,512

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,66,67,225

TOTAL (MH)

1,50,30,368

16,36,857

1,66,67,225		TOTAL (DDO)				1,50,30,368		16,36,857	
HEALTH AND 11,14,925		DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210				001-DIRECTION		10,24,857 90,068	
FAMILY		WELFARE, PUNJAB				HEALTH CENTRE, JAND SAHIB		AND	
WELFARE						ADMINISTRATION			
1,25,90,291						101-PREVENTION		1,14,82,073 11,08,218	
						AND CONTROL OF			
						DISEASES			
54,05,765						102-SUBSIDIARY		49,60,611 4,45,154	
						HEALTH CENTRES			
2,28,30,461						103-PRIMARY		2,07,71,620 20,58,841	
						HEALTH CENTRES			

1,89,99,008	104-COMMUNITY	1,73,91,876	16,07,132
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HEALTH CENTRES

90,53,362	110-HOSPITALS	84,30,893	6,22,469
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AND

DISPENSARIES

-----	*****	-----	-----
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6,99,93,812	TOTAL (MH)	6,40,61,930	59,31,882
-------------	------------	-------------	-----------

2,22,11,308	2211	101-RURAL	2,03,66,941	18,44,367
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FAMILY WELFARE

SERVICES

28,31,909	789-SPECIAL	25,96,515	2,35,394
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,50,43,217	TOTAL (MH)	2,29,63,456 20,79,761

-----	*****	-----
9,50,37,029	TOTAL (DDO)	8,70,25,386 80,11,643

42,33,744	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	39,11,429	3,22,315
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HEALTH CENTRE, JANDIALA

FAMILY WELFARE

SERVICES

HEALTH AND 28,23,108	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	24,01,152	4,21,956
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA	COMPONENT PLAN
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WELFARE	FOR SCHEDULED
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CASTES

-----	*****	-----
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70,56,852	TOTAL (MH)	63,12,581	7,44,271
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-----	*****	-----
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70,56,852	TOTAL (DDO)	63,12,581	7,44,271
-----------	-------------	-----------	----------

1,02,69,289	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	95,33,069	7,36,220
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HEALTH CENTRE, JANDWAL	FAMILY WELFARE
	SERVICES

26,50,225			789-SPECIAL	24,40,750	2,09,475
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,29,19,514	TOTAL (MH)	1,19,73,819 9,45,695

-----	*****	-----
1,29,19,514	TOTAL (DDO)	1,19,73,819 9,45,695

1,62,20,483	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,48,54,145	13,66,338
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	HEALTH CENTRE, KAHNUWAN	AND CONTROL OF		
		DISEASES		
98,71,339		102-SUBSIDIARY	91,24,332	7,47,007
		HEALTH CENTRES		
1,01,82,276		103-PRIMARY	94,03,694	7,78,582
		HEALTH CENTRES		
36,92,280		104-COMMUNITY	33,60,470	3,31,810
		HEALTH CENTRES		
3,03,58,103		110-HOSPITAL	2,80,58,544	22,99,559
		AND		
		DISPENSARIES		
1,45,46,155		110-HOSPITALS	1,32,82,087	12,64,068
		AND		

[illegible]

	HEALTH CENTRE, KALA SANGHIAN	FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	21,38,095	7,29,433
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	1,59,64,920	16,18,881
		2235	200-OTHER	35,248
				0
		PROGRAMMES		

		TOTAL(MH)	35,248	0

-----		*****	-----	
1,76,19,049		TOTAL (DDO)	1,60,00,168	16,18,881

57,75,256		SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	45,89,356	11,85,900
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		HEALTH CENTRE, KALASANGIA		ENCASHMENT	
				BENEFITS	

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57,75,256				TOTAL (MH)	45,89,356	11,85,900
HEALTH AND 13,785	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, KALASANGIA	2210	001-DIRECTION AND ADMINISTRATION	0	13,785
1,63,84,631				101-PREVENTION AND CONTROL OF DISEASES	1,46,23,211	17,61,420
1,06,45,573				102-SUBSIDIARY HEALTH CENTRES	1,00,12,446	6,33,127
1,25,65,544				103-PRIMARY HEALTH CENTRES	1,15,56,227	10,09,317
2,12,32,532				104-COMMUNITY	1,95,54,937	16,77,595

	HEALTH CENTRES		
23,869	110-HOSPITAL	23,869	0
	AND		
	DISPENSARIES		
92,89,318	110-HOSPITALS	83,80,905	9,08,413
	AND		
	DISPENSARIES		
1,68,500	789-SPECIAL	0	1,68,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,03,23,752	TOTAL (MH)	6,41,51,595	61,72,157

-----	*****	-----
7,60,99,008	TOTAL(DDO)	6,87,40,951 73,58,057

71,000	SENIOR MEDICAL OFFICER,PRIMARY 2210 001-DIRECTION	0 71,000
	HEALTH CENTRE, KALO MAJRA	AND
		ADMINISTRATION

98,77,673		101-PREVENTION	94,62,285	4,15,388
		AND CONTROL OF		
		DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 19,07,579	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	17,67,853	1,39,726
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES		
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WELFARE

2,93,82,701				103-PRIMARY	2,64,28,373	29,54,328
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HEALTH CENTRES

71,16,884				104-COMMUNITY	64,47,318	6,69,566
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HEALTH CENTRES

32,99,787				110-HOSPITALS	30,14,415	2,85,372
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AND

DISPENSARIES

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5,16,55,624	TOTAL (MH)	4,71,20,244	45,35,380
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5,16,55,624	TOTAL (DD0)	4,71,20,244	45,35,380
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1,05,20,685	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	96,10,457	9,10,228
	HEALTH CENTRE, KALOMAJRA,		FAMILY WELFARE		
	PATIALA		SERVICES		

22,15,640			789-SPECIAL	20,30,128	1,85,512
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,27,36,325	TOTAL (MH)	1,16,40,585	10,95,740
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2,20,839	2235	200-OTHER	2,20,839	0
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PROGRAMMES

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2,20,839	TOTAL (MH)	2,20,839	0
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1,29,57,164	TOTAL (DDO)	1,18,61,424	10,95,740
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20,69,808	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	20,69,808	0
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HEALTH CENTRE, KARTARPUR	AND
ADMINISTRATION	

101-PREVENTION	89,66,241	0
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89,66,241

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					
				AND CONTROL OF		
				DISEASES		
HEALTH AND 11,81,822	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	11,81,822	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		HEALTH CENTRES		
WELFARE						
98,09,853				103-PRIMARY	98,09,853	0
				HEALTH CENTRES		

27,56,132	104-COMMUNITY	27,56,132	0
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HEALTH CENTRES

20,54,212	110-HOSPITALS	20,54,212	0
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AND

DISPENSARIES

-----	*****	-----	-----
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2,68,38,068	TOTAL (MH)	2,68,38,068	0
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54,73,144	2211	101-RURAL	50,15,068	4,58,076
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FAMILY WELFARE

SERVICES

71,69,485	789-SPECIAL	64,54,346	7,15,139
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COMPONENT PLAN

FOR SCHEDULED

CASTES					

1,26,42,629	TOTAL (MH)		1,14,69,414	11,73,215	

3,94,80,697	TOTAL (DDO)		3,83,07,482	11,73,215	
2,51,89,949	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	2,30,68,501	21,21,448
	HEALTH CENTRE, KASSOANA		AND CONTROL OF		
			DISEASES		
1,00,14,159			102-SUBSIDIARY	92,30,287	7,83,872
			HEALTH CENTRES		
			103-PRIMARY	1,51,01,768	13,73,691

1,64,75,459

HEALTH CENTRES

2,01,95,249

104-COMMUNITY 1,85,73,099 16,22,150

HEALTH CENTRES

89,58,680

110-HOSPITALS 81,22,772 8,35,908

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

DISPENSARIES

*****-----

8,08,33,496	TOTAL (MH)	7,40,96,427	67,37,069
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8,08,33,496	TOTAL (DDO)	7,40,96,427	67,37,069
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HEALTH AND 1,23,37,733	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,16,70,100	6,67,633
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOWANA	FAMILY WELFARE
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WELFARE	SERVICES
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40,28,912	789-SPECIAL	40,28,912	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,63,66,645	TOTAL (MH)	1,56,99,012	6,67,633
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1,63,66,645

TOTAL (DDO)

1,56,99,012

6,67,633

1,53,29,996

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,39,38,712

13,91,284

HEALTH CENTRE, KAUHRIAN

FAMILY WELFARE

SERVICES

84,15,118

789-SPECIAL

74,30,597

9,84,521

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,37,45,114

TOTAL (MH)

2,13,69,309

23,75,805

4,65,686	2235	200-OTHER	4,56,104	9,582
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PROGRAMMES

-----	*****	-----
4,65,686	TOTAL (MH)	4,56,104 9,582

-----	*****	-----
2,42,10,800	TOTAL (DDO)	2,18,25,413 23,85,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,68,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	2,68,000
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI		AND		
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WELFARE				ADMINISTRATION		
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1,67,73,947				101-PREVENTION	1,51,46,758	16,27,189
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AND CONTROL OF

DISEASES

54,86,608				102-SUBSIDIARY	50,59,211	4,27,397
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HEALTH CENTRES

3,32,84,628				103-PRIMARY	2,94,39,289	38,45,339
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HEALTH CENTRES

-----			*****		-----	-----

5,58,13,183			TOTAL (MH)		4,96,45,258	61,67,925
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1,04,93,912	2211	101-RURAL	96,90,371	8,03,541
		FAMILY WELFARE		
		SERVICES		
43,50,463		789-SPECIAL	39,84,340	3,66,123
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,48,44,375		TOTAL (MH)	1,36,74,711	11,69,664
42,564	2235	200-OTHER	42,564	0
		PROGRAMMES		

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		TOTAL (MH)	42,564	0
42,564				

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		TOTAL (DDO)	6,33,62,533	73,37,589
7,07,00,122				

		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	1,31,072
1,31,072		HEALTH CENTRE, KHIALA KALAN		AND		

				ADMINISTRATION		
				101-PREVENTION	1,92,38,854	19,90,900
2,12,29,754						
				AND CONTROL OF		
				DISEASES		

				102-SUBSIDIARY	84,25,594	7,60,460
91,86,054						

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 5,31,11,161	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	4,90,01,054	41,10,107
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES		
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WELFARE

79,46,825				104-COMMUNITY	72,08,697	7,38,128
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HEALTH CENTRES

3,13,44,022				110-HOSPITALS	2,91,51,093	21,92,929
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AND

DISPENSARIES

789-SPECIAL

0

3,40,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

11,30,25,292

1,02,64,096

2235

200-OTHER

6,00,000

 θ

PROGRAMMES

TOTAL (MH)

6,00,000

 $\emptyset$

12,38,89,388

TOTAL (DDO)

11,36,25,292

1,02,64,096

1,29,97,582

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

1,19,66,074

10,31,508

HEALTH CENTRE, KHUI KHERA

FAMILY WELFARE

SERVICES

13,40,820

789-SPECIAL

12,26,624

1,14,196

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,43,38,402

TOTAL (MH)

1,31,92,698

11,45,704

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 1,45,38,402	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	1,33,92,698	11,45,704
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FAMILY	WELFARE, PUNJAB
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WELFARE

10,59,858	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	9,67,336	92,522
	HEALTH CENTRE, KIRATPUR SAHIB		AND		
			ADMINISTRATION		
1,95,49,467			101-PREVENTION	1,78,98,680	16,50,787
			AND CONTROL OF		
			DISEASES		
1,85,40,408			102-SUBSIDIARY	1,69,31,923	16,08,485
			HEALTH CENTRES		
1,33,95,427			103-PRIMARY	1,18,47,368	15,48,059
			HEALTH CENTRES		
			110-HOSPITALS	90,27,494	6,24,744

96,52,238

AND

DISPENSARIES

1,10,000

789-SPECIAL 0 1,10,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

6,25,07,398

TOTAL (MH) 5,68,72,801 56,34,597

***** -----

7,68,45,800

TOTAL (DDO) 7,00,65,499 67,80,301

81,13,698

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 72,18,832 8,94,866

	HEALTH CENTRE, KOOMKALAN	FAMILY WELFARE		
		SERVICES		
39,21,262		789-SPECIAL	33,35,359	5,85,903
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,20,34,960		TOTAL (MH)	1,05,54,191	14,80,769

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,20,34,960		TOTAL (DDO)			1,05,54,191	14,80,769
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HEALTH AND 6,42,330	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	5,87,914	54,416
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		AND		
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WELFARE				ADMINISTRATION		
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1,36,64,972				101-PREVENTION	99,42,813	37,22,159
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AND CONTROL OF

DISEASES

39,98,758				102-SUBSIDIARY	35,96,472	4,02,286
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HEALTH CENTRES

2,35,86,037				103-PRIMARY	2,17,45,519	18,40,518
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HEALTH CENTRES

52,86,890		104-COMMUNITY	50,29,700	2,57,190
		HEALTH CENTRES		
1,60,65,362		110-HOSPITALS	1,46,47,367	14,17,995
		AND		
		DISPENSARIES		

		TOTAL (MH)	6,61,03,976	91,75,333

		TOTAL (DDO)	6,61,03,976	91,75,333

	HEALTH CENTRE, LONGOWAL	AND		
		ADMINISTRATION		
1,77,41,177		101-PREVENTION	1,29,54,621	47,86,556
		AND CONTROL OF		
		DISEASES		
45,77,832		102-SUBSIDIARY	42,05,573	3,72,259
		HEALTH CENTRES		
2,63,54,286		103-PRIMARY	2,46,92,587	16,61,699
		HEALTH CENTRES		
36,07,014		104-COMMUNITY	32,97,056	3,09,958
		HEALTH CENTRES		
35,66,456		110-HOSPITAL	28,49,490	7,16,966
		AND		

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 79,18,141	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	72,49,424	6,68,717
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		AND		
WELFARE				DISPENSARIES		
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			TOTAL (MH)		5,52,48,751	86,05,155
6,38,53,906			2211	101-RURAL	91,63,907	7,82,767

99,46,674

FAMILY WELFARE

SERVICES

62,10,515

789-SPECIAL 57,40,041 4,70,474

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,61,57,189

TOTAL (MH) 1,49,03,948 12,53,241

4,97,017

2235 200-OTHER 4,73,017 24,000

PROGRAMMES

***** -----

4,97,017

TOTAL (MH) 4,73,017 24,000

-----		*****			-----	
8,05,08,112	TOTAL (DDO)				7,06,25,716	98,82,396
1,35,04,565	SENIOR MEDICAL OFFICER, PRIMARY 2210		101-PREVENTION		1,24,99,731	10,04,834
HEALTH CENTRE, MACHIWALA			AND CONTROL OF			
			DISEASES			
29,05,393			102-SUBSIDIARY		26,62,804	2,42,589
			HEALTH CENTRES			
53,07,980			104-COMMUNITY		47,86,990	5,20,990
			HEALTH CENTRES			
2,29,62,933			110-HOSPITALS		2,11,93,169	17,69,764
			AND			

DISPENSARIES

-----		*****	-----	
4,46,80,871		TOTAL (MH)	4,11,42,694	35,38,177

34,68,265		2211	101-RURAL	32,24,167	2,44,098
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FAMILY WELFARE

SERVICES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	35,58,835	3,28,822
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38,87,657

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, MACHIWALA

COMPONENT PLAN

WELFARE

FOR SCHEDULED

CASTES

73,55,922

TOTAL (MH)

67,83,002

5,72,920

5,20,36,793

TOTAL (DDO)

4,79,25,696

41,11,097

1,04,13,750

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

96,08,448

8,05,302

HEALTH CENTRE, MANAPUR

FAMILY WELFARE

SERVICES

89,71,579

789-SPECIAL

82,77,013

6,94,566

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,78,85,461

14,99,868

1,93,85,329

TOTAL (DDO)

1,78,85,461

14,99,868

1,93,85,329

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

21,09,215

4,38,755

25,47,970

HEALTH CENTRE, MAND BHANDER

AND

ADMINISTRATION

101-PREVENTION

1,73,48,682

16,03,516

1,89,52,198

AND CONTROL OF

				DISEASES		
39,30,350				102-SUBSIDIARY	34,69,285	4,61,065
				HEALTH CENTRES		
2,21,25,853				103-PRIMARY	2,00,89,309	20,36,544
				HEALTH CENTRES		
97,06,763				104-COMMUNITY	85,79,743	11,27,020
				HEALTH CENTRES		
17,10,564				110-HOSPITAL	15,71,563	1,39,001
				AND		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISPENSARIES

HEALTH AND 82,92,136	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	74,78,256	8,13,880
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		AND		
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WELFARE

DISPENSARIES

-----			*****		-----	-----

6,72,65,834			TOTAL (MH)		6,06,46,053	66,19,781
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1,99,95,131			2211	101-RURAL	1,78,03,193	21,91,938
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FAMILY WELFARE

SERVICES

12,55,183				789-SPECIAL	6,12,461	6,42,722
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COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

2,12,50,314	TOTAL (MH)		1,84,15,654	28,34,660	

8,85,16,148	TOTAL (DDO)		7,90,61,707	94,54,441	
1,18,54,536	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,11,14,460	7,40,076
HEALTH CENTRE, MANDOT					FAMILY WELFARE
SERVICES					
38,43,004	789-SPECIAL		37,02,412	1,40,592	
COMPONENT PLAN					

FOR SCHEDULED

CASTES

TOTAL (MH)

1,48,16,872

8,80,668

TOTAL (DDO)

1,48,16,872

8,80,668

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

14,92,332

1,47,551

HEALTH CENTRE, MANUPUR

AND

ADMINISTRATION

101-PREVENTION

2,76,53,205

29,80,930

AND CONTROL OF

DISEASES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 95,68,476	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	90,05,761	5,62,715
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		HEALTH CENTRES		
WELFARE						
1,41,28,930				103-PRIMARY	1,30,26,122	11,02,808
				HEALTH CENTRES		
50,46,276				104-COMMUNITY	44,55,817	5,90,459
				HEALTH CENTRES		

57,82,275	110-HOSPITALS	51,95,658	5,86,617
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AND

DISPENSARIES

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6,67,99,975	TOTAL (MH)	6,08,28,895	59,71,080
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1,44,322	2235	200-OTHER	1,44,322	0
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PROGRAMMES

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1,44,322	TOTAL (MH)	1,44,322	0
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6,69,44,297	TOTAL (DD0)	6,09,73,217	59,71,080
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1,60,81,572	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,48,69,252	12,12,320
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HEALTH CENTRE, MEHAKPUR	FAMILY WELFARE
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SERVICES

39,02,626			789-SPECIAL	36,11,552	2,91,074
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,99,84,198	TOTAL (MH)	1,84,80,804	15,03,394
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1,99,84,198	TOTAL (DDO)	1,84,80,804	15,03,394
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2,893	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,280	613
	HEALTH CENTRE, MEHAL KALAN		AND		
			ADMINISTRATION		

1,29,35,642			101-PREVENTION	1,21,55,412	7,80,230
			AND CONTROL OF		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISEASES

HEALTH AND 11,85,200	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	10,88,000	97,200
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN	HEALTH CENTRES		
WELFARE					
2,73,90,976			103-PRIMARY	2,62,63,594	11,27,382
			HEALTH CENTRES		
58,66,655			104-COMMUNITY	57,58,335	1,08,320
			HEALTH CENTRES		
1,43,316			110-HOSPITAL	1,43,316	0
			AND		
			DISPENSARIES		
92,92,350			110-HOSPITALS	48,38,718	44,53,632
			AND		
			DISPENSARIES		
-----			*****	-----	

5,68,17,032	TOTAL (MH)	5,02,49,655	65,67,377
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94,32,743	2211	101-RURAL	87,52,341	6,80,402
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FAMILY WELFARE

SERVICES

8,04,971		789-SPECIAL	7,39,871	65,100
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,02,37,714	TOTAL (MH)	94,92,212	7,45,502

6,01,613	2235	200-OTHER	6,01,613	0
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PROGRAMMES

-----	*****	-----
6,01,613	TOTAL (MH)	6,01,613 0

-----	*****	-----
6,76,56,359	TOTAL (DDO)	6,03,43,480 73,12,879

1,38,69,452	SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL	1,26,50,500 12,18,952
	HEALTH CENTRE, MOONAK	FAMILY WELFARE
		SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 48,13,079	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	41,96,901	6,16,178
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,86,82,531			TOTAL (MH)		1,68,47,401	18,35,130
2,42,515			2235	200-OTHER	2,30,474	12,041
				PROGRAMMES		
-----			*****		-----	-----

2,42,515			TOTAL (MH)		2,30,474	12,041

		TOTAL (DDO)		1,70,77,875	18,47,171
		SENIOR MEDICAL OFFICER,PRIMARY 2211		101-RURAL	75,13,178
		HEALTH CENTRE, MUJAFFARPUR		FAMILY WELFARE	
				SERVICES	
				789-SPECIAL	46,44,368
					2,58,424
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

1,30,97,480

TOTAL (DDO)

1,21,57,546

9,39,934

52,22,487

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

47,12,529

5,09,958

HEALTH CENTRE, MUKANDPUR

FAMILY WELFARE

SERVICES

12,51,483

789-SPECIAL

10,89,294

1,62,189

COMPONENT PLAN

FOR SCHEDULED

CASTES

64,73,970

TOTAL (MH)

58,01,823

6,72,147

64,73,970	TOTAL(DDO)	58,01,823	6,72,147
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 83,13,365	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	75,35,624	7,77,741
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE		
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WELFARE				SERVICES		
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66,73,418				789-SPECIAL	61,82,576	4,90,842
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,37,18,200

12,68,583

1,49,86,783

TOTAL (DDO)

1,37,18,200

12,68,583

1,49,86,783

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

71,931

53,000

1,24,931

HEALTH CENTRE, NATHANA

AND

ADMINISTRATION

101-PREVENTION

1,29,70,580

13,93,961

1,43,64,541

AND CONTROL OF

DISEASES

1,32,47,977		102-SUBSIDIARY	1,21,31,852	11,16,125
		HEALTH CENTRES		
2,30,62,815		103-PRIMARY	2,05,60,499	25,02,316
		HEALTH CENTRES		
87,25,013		104-COMMUNITY	78,53,330	8,71,683
		HEALTH CENTRES		
48,42,414		110-HOSPITALS	44,01,120	4,41,294
		AND		
		DISPENSARIES		
-----	*****	-----		
6,43,67,691	TOTAL (MH)		5,79,89,312	63,78,379
	2211	101-RURAL	1,09,33,240	7,58,020

1,16,91,260

FAMILY WELFARE

SERVICES

27,59,977

789-SPECIAL

25,24,463

2,35,514

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,44,51,237

TOTAL (MH)

1,34,57,703

9,93,534

7,88,18,928

TOTAL (DDO)

7,14,47,015

73,71,913

HEALTH AND
2,06,85,264

DIRECTOR, HEALTH & FAMILY
WELFARE, PUNJAB

SENIOR MEDICAL OFFICER, PRIMARY
HEALTH CENTRE, NAUSHERA MAJJA
SINGH

2210

101-PREVENTION
AND CONTROL OF
DISEASES

1,59,31,341

47,53,923

90,28,100

102-SUBSIDIARY

83,09,260

7,18,840

HEALTH CENTRES

2,08,15,124

103-PRIMARY

1,88,25,871

19,89,253

HEALTH CENTRES

3,09,56,793

104-COMMUNITY

2,85,62,940

23,93,853

HEALTH CENTRES

4,96,38,700	110-HOSPITAL	4,54,02,708	42,35,992
	AND		
	DISPENSARIES		
1,14,69,636	110-HOSPITALS	1,05,98,234	8,71,402
	AND		
	DISPENSARIES		
-----	*****	-----	-----
14,25,93,617	TOTAL (MH)	12,76,30,354	1,49,63,263
2,01,08,981	2211	101-RURAL	1,83,09,875
		FAMILY WELFARE	17,99,106
		SERVICES	
		789-SPECIAL	36,22,738
			6,21,278

42,44,016

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,43,52,997

TOTAL (MH) 2,19,32,613 24,20,384

***** -----

16,69,46,614

TOTAL (DDO) 14,95,62,967 1,73,83,647

1,50,61,304

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL 1,39,75,578 10,85,726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		HEALTH CENTRE, NOORPUR BEDI		FAMILY WELFARE		
				SERVICES		
HEALTH AND 27,85,262	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	25,59,858	2,25,404
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,78,46,566			TOTAL(MH)		1,65,35,436	13,11,130
		*****			-----	-----
1,78,46,566		TOTAL(DDO)			1,65,35,436	13,11,130

50,79,058	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	46,94,417	3,84,641
	HEALTH CENTRE, PAKHOWAL		AND		
			ADMINISTRATION		
1,65,92,975			101-PREVENTION	1,51,68,343	14,24,632
			AND CONTROL OF		
			DISEASES		
90,26,809			102-SUBSIDIARY	84,58,710	5,68,099
			HEALTH CENTRES		
1,67,56,624			103-PRIMARY	1,51,31,323	16,25,301
			HEALTH CENTRES		
44,24,591			104-COMMUNITY	32,60,390	11,64,201
			HEALTH CENTRES		

3,23,81,513

110-HOSPITALS2,90,00,00533,81,508

AND

DISPENSARIES

*****-----

8,42,61,570

TOTAL (MH)7,57,13,18885,48,382

76,85,456

2211101-RURAL71,76,4975,08,959

FAMILY WELFARE

SERVICES

47,23,847

789-SPECIAL40,78,1686,45,679

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,24,09,303		TOTAL(MH)	1,12,54,665	11,54,638

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
HEALTH AND 9,66,70,873	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	8,69,67,853	97,03,020
FAMILY	WELFARE, PUNJAB			
WELFARE				

17,15,887	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	15,80,804	1,35,083
	HEALTH CENTRE, PALDI		AND		
			ADMINISTRATION		
43,09,550			101-PREVENTION	43,09,550	0
			AND CONTROL OF		
			DISEASES		
10,08,690			102-SUBSIDIARY	10,08,690	0
			HEALTH CENTRES		
1,54,36,886			103-PRIMARY	1,54,36,886	0
			HEALTH CENTRES		
72,81,412			104-COMMUNITY	72,81,412	0
			HEALTH CENTRES		
			110-HOSPITAL	0	7,910

7,910

AND

DISPENSARIES

***** -----

4,21,69,638

TOTAL (MH) 4,08,72,007 12,97,631

1,00,68,343

2211 101-RURAL 89,26,395 11,41,948

FAMILY WELFARE

SERVICES

6,05,007

789-SPECIAL 5,61,607 43,400

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,06,73,350	TOTAL (MH)	94,88,002	11,85,348
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13,71,04,558	TOTAL (DDO)	12,60,73,197	1,10,31,361
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2,34,546	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	2,34,546	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH CENTRE, PATIALA	PROGRAMMES
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2,34,546	TOTAL (MH)	2,34,546	0
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2,34,546	TOTAL (DDO)	2,34,546	0
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HEALTH AND 7,58,544	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,96,978	61,566
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL	AND
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WELFARE	ADMINISTRATION
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2,13,74,938	101-PREVENTION	1,95,11,853	18,63,085
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AND CONTROL OF

DISEASES

68,57,426	102-SUBSIDIARY	63,18,354	5,39,072
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HEALTH CENTRES

1,60,00,213	103-PRIMARY	1,46,21,341	13,78,872
	HEALTH CENTRES		
71,89,950	104-COMMUNITY	65,72,929	6,17,021
	HEALTH CENTRES		
16,81,679	110-HOSPITAL	15,36,120	1,45,559
	AND		
	DISPENSARIES		
17,62,329	110-HOSPITALS	16,19,579	1,42,750
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,56,25,079	TOTAL (MH)	5,08,77,154	47,47,925

39,39,160	2211	101-RURAL	35,70,931	3,68,229
		FAMILY WELFARE		
		SERVICES		
1,02,11,899		789-SPECIAL	93,74,005	8,37,894
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,41,51,059		TOTAL (MH)	1,29,44,936	12,06,123

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				6,38,22,090	59,54,048
6,97,76,138						
FAMILY	WELFARE, PUNJAB					
WELFARE						
		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,02,57,287	10,02,485
1,12,59,772						
		HEALTH CENTRE, POSSI		FAMILY WELFARE		
				SERVICES		
				789-SPECIAL	6,89,180	0
6,89,180						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,61,00,011	TOTAL (MH)	2,38,91,403 22,08,608

61,513	2235 200-OTHER	61,513 0
	PROGRAMMES	

-----	*****	-----
61,513	TOTAL (MH)	61,513 0

-----	*****	-----
8,17,86,603	TOTAL (DDO)	7,48,30,070 69,56,533

1,13,43,255	SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION	1,03,41,343 10,01,912
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	HEALTH CENTRE, RANJIT BAGH	AND CONTROL OF		
		DISEASES		
1,00,28,279		102-SUBSIDIARY	92,04,799	8,23,480
		HEALTH CENTRES		
1,60,28,572		103-PRIMARY	1,43,47,072	16,81,500
		HEALTH CENTRES		
2,35,38,276		104-COMMUNITY	2,15,93,155	19,45,121
		HEALTH CENTRES		
37,52,147		110-HOSPITAL	36,53,855	98,292
		AND		
		DISPENSARIES		
1,00,000		110-HOSPITALS	1,00,000	0
		AND		

DISPENSARIES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

			SERVICES		
9,99,527			789-SPECIAL	9,12,559	86,968
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	7,04,78,364	63,87,818

			TOTAL (DDO)	7,04,78,364	63,87,818
6,02,085	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,02,085	0
	HEALTH CENTRE, SAHNEWAL		AND		

	ADMINISTRATION		
98,99,839	101-PREVENTION	98,99,839	0
	AND CONTROL OF		
	DISEASES		
1,06,000	102-SUBSIDIARY	1,06,000	0
	HEALTH CENTRES		
1,01,93,215	103-PRIMARY	1,01,93,215	0
	HEALTH CENTRES		
51,22,274	104-COMMUNITY	51,22,274	0
	HEALTH CENTRES		
46,24,950	110-HOSPITALS	46,24,950	0
	AND		
	DISPENSARIES		

-----		*****	-----	
3,05,48,363		TOTAL (MH)	3,05,48,363	0

-----		*****	-----	
3,05,48,363		TOTAL (DDO)	3,05,48,363	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 39,90,658	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-EMPLOYEES	35,79,382	4,11,276
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAMRALA		STATE INSURANCE		

[illegible]

16,55,717	102-SUBSIDIARY	16,33,717	22,000
	HEALTH CENTRES		
2,14,07,392	103-PRIMARY	1,93,15,739	20,91,653
	HEALTH CENTRES		
25,41,460	104-COMMUNITY	23,02,430	2,39,030
	HEALTH CENTRES		
66,11,807	110-HOSPITALS	61,17,158	4,94,649
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,83,75,995	TOTAL (MH)	4,40,59,353	43,16,642

1,10,68,578	2211	101-RURAL	1,01,90,649	8,77,929
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FAMILY WELFARE

SERVICES

30,26,768		789-SPECIAL	28,62,988	1,63,780
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,40,95,346	TOTAL (MH)	1,30,53,637 10,41,709

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
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TOTAL (DDO)					5,71,12,990	53,58,351	
6,24,71,341							
HEALTH AND 2,93,792	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	2,63,792	30,000	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		AND			
WELFARE				ADMINISTRATION			
2,39,96,154							
				101-PREVENTION	2,19,23,607	20,72,547	
				AND CONTROL OF			
				DISEASES			
51,12,606							
				102-SUBSIDIARY	47,11,440	4,01,166	
				HEALTH CENTRES			

3,60,47,883	103-PRIMARY	3,34,44,114	26,03,769
	HEALTH CENTRES		
1,03,97,977	104-COMMUNITY	95,92,786	8,05,191
	HEALTH CENTRES		
6,60,870	110-HOSPITALS	3,69,530	2,91,340
	AND		
	DISPENSARIES		
1,01,580	789-SPECIAL	0	1,01,580
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,07,06,208	TOTAL (MH)	8,33,58,906	73,47,302

		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	76,631	0
			PROGRAMMES		

			TOTAL (MH)	86,631	0

			TOTAL (DDO)	12,75,04,890	1,16,63,944

68,15,402

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL62,21,0465,94,356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		HEALTH CENTRE, SAROYA		FAMILY WELFARE		
				SERVICES		
HEALTH AND 25,98,763	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	23,73,897	2,24,866
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

94,14,165		TOTAL(MH)	85,94,943	8,19,222

94,14,165		TOTAL(DDO)	85,94,943	8,19,222

1,03,88,797	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	90,92,123	12,96,674
	HEALTH CENTRE, SHAHKOT		FAMILY WELFARE		
			SERVICES		

58,77,042			789-SPECIAL	48,69,682	10,07,360
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,62,65,839	TOTAL (MH)	1,39,61,805	23,04,034
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1,62,65,839	TOTAL (DD0)	1,39,61,805	23,04,034
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72,000	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	0	72,000
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HEALTH CENTRE, SHERPUR	AND	ADMINISTRATION
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2,13,67,082	101-PREVENTION	1,91,38,744	22,28,338
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AND CONTROL OF	DISEASES
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46,79,098	102-SUBSIDIARY	43,34,714	3,44,384
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HEALTH CENTRES

2,11,76,785	103-PRIMARY	1,83,34,663	28,42,122
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HEALTH CENTRES

1,07,30,028	104-COMMUNITY	1,00,55,169	6,74,859
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HEALTH CENTRES

26,04,294	110-HOSPITAL	23,52,818	2,51,476
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISPENSARIES

HEALTH AND 3,988	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SHERPUR	2210	110-HOSPITALS	1,988	2,000
FAMILY				AND		
WELFARE				DISPENSARIES		
36,000				789-SPECIAL	0	36,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
6,06,69,275			TOTAL (MH)		5,42,18,096	64,51,179
88,99,403			2211	101-RURAL	81,28,301	7,71,102
				FAMILY WELFARE		
				SERVICES		
76,97,414				789-SPECIAL	66,86,478	10,10,936

COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,65,96,817	TOTAL (MH)	1,48,14,779 17,82,038

3,78,051	2235 200-OTHER	3,27,551 50,500
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PROGRAMMES

-----	*****	-----
3,78,051	TOTAL (MH)	3,27,551 50,500

-----	*****	-----
7,76,44,143	TOTAL (DDO)	6,93,60,426 82,83,717

1,08,000	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	0	1,08,000
	HEALTH CENTRE, SHUTRANA		AND		
			ADMINISTRATION		
3,55,98,810			101-PREVENTION	3,22,98,614	33,00,196
			AND CONTROL OF		
			DISEASES		
36,24,798			102-SUBSIDIARY	33,49,278	2,75,520
			HEALTH CENTRES		
3,13,60,755			103-PRIMARY	2,87,77,142	25,83,613
			HEALTH CENTRES		

[illegible]

			PROGRAMMES		

2,75,000			TOTAL (MH)	75,000	2,00,000

10,20,50,168			TOTAL (DDO)	9,33,91,083	86,59,085
1,52,51,374		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,38,67,654
		HEALTH CENTRE, SHUTRANA, PATIALA		FAMILY WELFARE	
				SERVICES	
12,56,116				789-SPECIAL	12,10,588
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

1,65,07,490		TOTAL (MH)	1,50,78,242	14,29,248

17,333	2235	200-OTHER	17,333	0
		PROGRAMMES		

17,333		TOTAL (MH)	17,333	0

1,65,24,823		TOTAL (DDO)	1,50,95,575	14,29,248

91,88,843	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	85,26,004	6,62,839
	HEALTH CENTRE, SIDHWANBET		FAMILY WELFARE		

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,05,83,335	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	96,81,014	9,02,321
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,97,72,178			TOTAL (MH)		1,82,07,018	15,65,160

-----	*****	-----
1,97,72,178	TOTAL (DDO)	1,82,07,018 15,65,160

1,26,66,194	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	1,15,64,615 11,01,579
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HEALTH CENTRE, SITTO GUNN FAMILY WELFARE

SERVICES

8,88,975	789-SPECIAL	8,14,788 74,187
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,35,55,169	TOTAL (MH)	1,23,79,403 11,75,766

-----		*****			-----	
1,35,55,169	TOTAL (DDO)				1,23,79,403	11,75,766
8,97,520	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		8,26,724	70,796
HEALTH CENTRE, SUDHAR			AND			
			ADMINISTRATION			
1,41,82,275			101-PREVENTION		1,09,72,548	32,09,727
			AND CONTROL OF			
			DISEASES			
67,10,781			102-SUBSIDIARY		58,17,492	8,93,289
			HEALTH CENTRES			
45,99,560			103-PRIMARY		40,51,998	5,47,562
			HEALTH CENTRES			

1,01,15,784	104-COMMUNITY	92,36,478	8,79,306
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HEALTH CENTRES

3,11,45,753	110-HOSPITAL	2,85,56,125	25,89,628
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AND

DISPENSARIES

3,40,68,312	110-HOSPITALS	3,14,35,648	26,32,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AND

DISPENSARIES

-----		*****	-----	
10,17,19,985		TOTAL (MH)	9,08,97,013	1,08,22,972

HEALTH AND 59,98,311	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	57,10,598	2,87,713
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR	FAMILY WELFARE
WELFARE			SERVICES

52,03,561		789-SPECIAL	46,55,346	5,48,215
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		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----		*****	-----	
1,12,01,872		TOTAL (MH)	1,03,65,944	8,35,928

17,421		2235	200-OTHER	17,421	0
			PROGRAMMES		
-----		*****		-----	-----
17,421			TOTAL (MH)	17,421	0
-----		*****		-----	-----
11,29,39,278			TOTAL (DD0)	10,12,80,378	1,16,58,900
45,70,525		2210	001-DIRECTION	41,96,166	3,74,359
			AND		
			ADMINISTRATION		
3,800			003-TRAINING	0	3,800
1,90,95,704			101-PREVENTION	1,75,63,254	15,32,450
			AND CONTROL OF		

		DISEASES		
73,01,012		102-SUBSIDIARY	67,84,126	5,16,886
		HEALTH CENTRES		
2,26,55,735		103-PRIMARY	2,09,33,771	17,21,964
		HEALTH CENTRES		
64,37,959		104-COMMUNITY	59,43,171	4,94,788
		HEALTH CENTRES		
80,81,544		110-HOSPITAL	74,35,172	6,46,372
		AND		
		DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 72,98,273	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	63,52,827	9,45,446
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		AND		
WELFARE				DISPENSARIES		
-----			*****		-----	-----

7,54,44,552			TOTAL (MH)		6,92,08,487	62,36,065
1,69,55,724			2211	101-RURAL	1,55,58,934	13,96,790
				FAMILY WELFARE		
				SERVICES		
27,11,284				789-SPECIAL	24,97,119	2,14,165

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,96,67,008

TOTAL (MH) 1,80,56,053 16,10,955

2,00,000

2235 200-OTHER 2,00,000 0

PROGRAMMES

2,00,000

TOTAL (MH) 2,00,000 0

9,53,11,560

TOTAL (DDO) 8,74,64,540 78,47,020

11,57,551	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	10,23,621	1,33,930
	HEALTH CENTRE, TANDA		AND		
			ADMINISTRATION		
80,53,700			101-PREVENTION	80,53,700	0
			AND CONTROL OF		
			DISEASES		
5,52,600			102-SUBSIDIARY	5,52,600	0
			HEALTH CENTRES		
95,63,296			103-PRIMARY	95,63,296	0
			HEALTH CENTRES		
17,58,033			104-COMMUNITY	17,58,033	0
			HEALTH CENTRES		

85,86,751

110-HOSPITALS85,86,7510

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISPENSARIES

-----	*****	-----

2,96,71,931	TOTAL (MH)	2,95,38,0011,33,930

HEALTH AND 1,84,77,694

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211101-RURAL1,74,08,82410,68,870

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, TANDA

FAMILY WELFARE

WELFARE

16,02,113

2,00,79,807

4,97,51,738

1,01,517

SENIOR MEDICAL OFFICER,PRIMARY 2210

HEALTH CENTRE, TAPA

SERVICES

789-SPECIAL 7,59,546 8,42,567

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH) 1,81,68,370 19,11,437

TOTAL (DDO) 4,77,06,371 20,45,367

001-DIRECTION 50,000 51,517

AND

ADMINISTRATION

1,59,49,256	101-PREVENTION	1,47,06,620	12,42,636
	AND CONTROL OF		
	DISEASES		
8,95,400	102-SUBSIDIARY	8,73,400	22,000
	HEALTH CENTRES		
2,79,92,222	103-PRIMARY	2,57,56,261	22,35,961
	HEALTH CENTRES		
1,09,17,532	104-COMMUNITY	1,09,08,526	9,006
	HEALTH CENTRES		
1,87,78,804	110-HOSPITAL	1,58,27,671	29,51,133
	AND		
	DISPENSARIES		

1,11,01,931

110-HOSPITALS85,31,23925,70,692

AND

DISPENSARIES

46,548

789-SPECIAL046,548

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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8,57,83,210	TOTAL (MH)	7,66,53,717	91,29,493
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HEALTH AND 1,22,29,728	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,21,35,406	94,322
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA	FAMILY WELFARE
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WELFARE	SERVICES
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35,98,329	789-SPECIAL	23,25,292	12,73,037
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,58,28,057	TOTAL (MH)	1,44,60,698	13,67,359
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27,605	2235	200-OTHER	27,605	0
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PROGRAMMES

27,605		TOTAL (MH)	27,605	0

10,16,38,872		TOTAL (DDO)	9,11,42,020	1,04,96,852

1,59,27,612	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,43,98,156	15,29,456
	HEALTH CENTRE, THRIEWAL		FAMILY WELFARE		
			SERVICES		
68,68,284			789-SPECIAL	64,30,060	4,38,224
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)	2,08,28,216	19,67,680
2,27,95,896				

		TOTAL (DDO)	2,08,28,216	19,67,680
2,27,95,896				

95,73,250	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	91,20,186	4,53,064
	HEALTH CENTRE, TIBBA		FAMILY WELFARE		
			SERVICES		
14,17,860			789-SPECIAL	13,96,160	21,700
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	FOR SCHEDULED
	CASTES

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1,09,91,110	TOTAL (MH)	1,05,16,346	4,74,764
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1,09,91,110	TOTAL (DDO)	1,05,16,346	4,74,764
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HEALTH AND 6,68,768	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,18,704	50,064
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,MAINWIND		AND		
WELFARE				ADMINISTRATION		

1,62,33,656	101-PREVENTION AND CONTROL OF DISEASES	1,34,05,656	28,28,000
49,03,815	102-SUBSIDIARY HEALTH CENTRES	44,91,030	4,12,785
1,60,28,893	103-PRIMARY HEALTH CENTRES	1,45,07,332	15,21,561
95,53,503	104-COMMUNITY HEALTH CENTRES	85,20,114	10,33,389
85,85,336	110-HOSPITALS AND DISPENSARIES	71,98,078	13,87,258

5,59,73,971		TOTAL (MH)	4,87,40,914	72,33,057

5,59,73,971		TOTAL (DDO)	4,87,40,914	72,33,057

2,32,39,895	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	2,09,95,530	22,44,365
	HEALTH UNIT, GHAROTA		AND CONTROL OF		

			102-SUBSIDIARY	1,33,17,925	7,76,680
1,40,94,605			HEALTH CENTRES		

			103-PRIMARY	1,23,40,327	11,39,056
1,34,79,383			HEALTH CENTRES		

104-COMMUNITY	9,99,120	92,448
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FAMILY WELFARE, PUNJAB HEALTH UNIT, GHAROTA AND

4,14,819	110-HOSPITALS	4,00,000	14,819
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DISPENSARIES

9,47,08,594		TOTAL (MH)	8,72,64,510	74,44,084

9,47,08,594		TOTAL (DDO)	8,72,64,510	74,44,084

97,61,672	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	89,96,400	7,65,272
	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF		
			DISEASES		

1,06,89,446			102-SUBSIDIARY	99,62,798	7,26,648
			HEALTH CENTRES		

1,68,24,622			103-PRIMARY	1,57,08,969	11,15,653
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			HEALTH CENTRES		
42,23,249			104-COMMUNITY	37,34,906	4,88,343
			HEALTH CENTRES		
1,74,23,115			110-HOSPITALS	1,58,57,313	15,65,802
			AND		
			DISPENSARIES		
-----		*****		-----	-----
5,89,22,104			TOTAL (MH)	5,42,60,386	46,61,718
-----		*****		-----	-----
5,89,22,104			TOTAL (DDO)	5,42,60,386	46,61,718
2,14,76,895		SENIOR MEDICAL OFFICER, PUBLIC	2210	101-PREVENTION	1,95,91,117
					18,85,778

1,61,62,043	HEALTH CENTRE, MAMDOT		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	1,51,02,486	10,59,557	
			HEALTH CENTRES			
1,90,70,606			103-PRIMARY	1,73,59,012	17,11,594	
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 40,59,759	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	104-COMMUNITY	38,25,461	2,34,298
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES		

WELFARE

72,97,871

110-HOSPITALS

62,41,637

10,56,234

AND

DISPENSARIES

6,80,67,174

TOTAL (MH)

6,21,19,713

59,47,461

6,80,67,174

TOTAL (DDO)

6,21,19,713

59,47,461

7,60,643

SENIOR MEDICAL OFFICER, PUNJAB

2210

001-DIRECTION

6,64,048

96,595

HEALTH CENTRE, ADAMPUR

AND

ADMINISTRATION

1,32,13,441	101-PREVENTION AND CONTROL OF DISEASES	1,22,30,839	9,82,602
32,08,666	102-SUBSIDIARY HEALTH CENTRES	29,03,401	3,05,265
1,74,30,854	103-PRIMARY HEALTH CENTRES	1,65,37,938	8,92,916
1,40,38,975	104-COMMUNITY HEALTH CENTRES	1,18,55,623	21,83,352
1,27,76,039	110-HOSPITALS AND DISPENSARIES	1,15,18,763	12,57,276

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6,14,28,618	TOTAL (MH)	5,57,10,612 57,18,006

-----	*****	-----
6,14,28,618	TOTAL (DDO)	5,57,10,612 57,18,006

21,44,923	SENIOR MEDICAL OFFICER,PUNJAB	2210	001-DIRECTION	18,81,184	2,63,739
	HEALTH DEPARTMENT, KALA BAKARA		AND		
			ADMINISTRATION		
1,51,25,059			101-PREVENTION	1,37,06,627	14,18,432
			AND CONTROL OF		
			DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 33,89,253	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	102-SUBSIDIARY	31,14,740	2,74,513
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		HEALTH CENTRES		
WELFARE						
2,85,40,705				103-PRIMARY	2,61,44,016	23,96,689
				HEALTH CENTRES		
36,05,909				104-COMMUNITY	33,95,554	2,10,355
				HEALTH CENTRES		
26,99,034				110-HOSPITAL	25,60,311	1,38,723
				AND		

DISPENSARIES

110-HOSPITALS

87,57,460

8,90,610

AND

DISPENSARIES

TOTAL (MH)

5,95,59,892

55,93,061

TOTAL (DDO)

5,95,59,892

55,93,061

SENIOR MEDICAL OFFICER, SANGHAL

2211

101-RURAL

83,73,756

8,76,239

FAMILY WELFARE

SERVICES

33,55,754		789-SPECIAL	30,78,631	2,77,123
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,26,05,749	TOTAL (MH)	1,14,52,387	11,53,362
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1,26,05,749	TOTAL (DDO)	1,14,52,387	11,53,362
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46,84,817	SENIOR MEDICAL OFFICER,SEKHALAN 2071	115-LEAVE	46,84,817	0
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ENCASHMENT

BENEFITS

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46,84,817

TOTAL (MH)

46,84,817

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			46,84,817	0
46,84,817						
FAMILY	WELFARE, PUNJAB					
WELFARE						

42,065	SENIOR MEDICAL OFFICER,SENIOR	2235	200-OTHER	42,065	0
	MEDICAL OFFICER, AHMEDGARH		PROGRAMMES		

-----	*****	-----
47,26,882	TOTAL (MH)	47,26,882 0

-----	*****	-----
47,26,882	TOTAL (DDO)	47,26,882 0

92,21,758	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	72,20,296	20,01,462
	MEDICAL OFFICER, AMARGARH		AND CONTROL OF		
			DISEASES		

1,21,79,826			102-SUBSIDIARY	1,09,23,256	12,56,570
			HEALTH CENTRES		

2,01,43,794

103-PRIMARY1,80,52,50020,91,294

HEALTH CENTRES

56,60,991

104-COMMUNITY52,72,1213,88,870

HEALTH CENTRES

95,06,954

110-HOSPITAL87,50,4837,56,471

AND

DISPENSARIES

24,000

789-SPECIAL024,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,67,37,323

TOTAL (MH)5,02,18,65665,18,667

-----		*****	-----			
5,67,37,323		TOTAL(DDO)		5,02,18,656	65,18,667	

2,46,79,360		SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	2,19,11,045	27,68,315
		MEDICAL OFFICER, FATEHGARH		AND CONTROL OF		
		PANJGARIAN		DISEASES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 69,54,539	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	102-SUBSIDIARY	61,40,599	8,13,940

FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH	HEALTH CENTRES		
WELFARE		PANJGARIAN			
1,64,25,350			103-PRIMARY	1,52,13,687	12,11,663
			HEALTH CENTRES		
62,57,667			104-COMMUNITY	57,53,423	5,04,244
			HEALTH CENTRES		
73,46,978			110-HOSPITAL	67,52,549	5,94,429
			AND		
			DISPENSARIES		
1,34,02,582			110-HOSPITALS	1,20,06,810	13,95,772
			AND		
			DISPENSARIES		
-----		*****	-----		

7,50,66,476	TOTAL (MH)	6,77,78,113	72,88,363
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1,45,72,073	2211	101-RURAL	1,32,88,858	12,83,215
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FAMILY WELFARE

SERVICES

48,13,392		789-SPECIAL	42,60,680	5,52,712
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,93,85,465	TOTAL (MH)	1,75,49,538	18,35,927

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
2,00,000	107-SWATANTRATA	0	2,00,000
	SAINIK SAMMAN		
	PENSION SCHEME		
9,00,025	200-OTHER	8,87,625	12,400
	PROGRAMMES		
-----	*****	-----	-----
11,10,025	TOTAL (MH)	8,97,625	2,12,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL(DDO)			8,62,25,276	93,36,690
9,55,61,966						

		SENIOR MEDICAL OFFICER,SENIOR	2210	001-DIRECTION	0	1,78,527
1,78,527						

	MEDICAL OFFICER, KORIAN		AND			
			ADMINISTRATION			

				101-PREVENTION	2,65,26,134	29,74,606
2,95,00,740						

	AND CONTROL OF		
	DISEASES		
54,93,941	102-SUBSIDIARY	50,42,379	4,51,562
	HEALTH CENTRES		
1,74,95,110	103-PRIMARY	1,52,15,610	22,79,500
	HEALTH CENTRES		
1,75,50,916	104-COMMUNITY	1,56,67,186	18,83,730
	HEALTH CENTRES		
35,32,007	110-HOSPITAL	29,87,079	5,44,928
	AND		
	DISPENSARIES		
92,01,434	110-HOSPITALS	84,24,802	7,76,632
	AND		

			DISPENSARIES	
25,000			789-SPECIAL	025,000
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
8,40,87,700	TOTAL (MH)	7,47,60,81593,26,885

	2235	200-OTHER	01,31,742
		PROGRAMMES	

-----	*****	-----
1,31,742	TOTAL (MH)	01,31,742

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17,86,71,383	TOTAL (DDO)	16,00,88,466	1,85,82,917

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 79,68,225	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	71,61,283	8,06,942
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MALOWAL		FAMILY WELFARE		
WELFARE				SERVICES		
39,13,832				789-SPECIAL	36,36,997	2,76,835
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,07,98,280

12,15,519

1,20,13,799

TOTAL (DDO)

17,08,86,746

1,96,66,694

19,05,53,440

SENIOR MEDICAL OFFICER, SENIOR

2235

200-OTHER

0

66,446

66,446

MEDICAL OFFICER, MEHALKALAN

PROGRAMMES

TOTAL (MH)

0

66,446

66,446

66,446	TOTAL (DDO)			0	66,446	
2,64,42,026	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	2,40,77,670	23,64,356	
	MEDICAL OFFICER, MOONAK		AND CONTROL OF			
			DISEASES			
37,46,937			102-SUBSIDIARY	35,05,937	2,41,000	
			HEALTH CENTRES			
3,61,70,014			103-PRIMARY	3,38,48,430	23,21,584	
			HEALTH CENTRES			
1,76,69,190			104-COMMUNITY	1,67,25,765	9,43,425	
			HEALTH CENTRES			
			110-HOSPITAL	21,10,294	3,13,499	

24,23,793

AND

DISPENSARIES

55,58,259

110-HOSPITALS 50,74,480 4,83,779

AND

DISPENSARIES

-----	*****	-----
9,20,10,219	TOTAL (MH)	8,53,42,576 66,67,643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)
9,20,10,2198,53,42,57666,67,643

FAMILY WELFARE, PUNJAB

WELFARE

10,000

SENIOR MEDICAL OFFICER, SENIOR2235200-OTHER10,0000

MEDICAL OFFICER, MSCHPROGRAMMES

9,20,20,219TOTAL(MH)8,53,52,57666,67,643

9,20,20,219TOTAL(DDO)8,53,52,57666,67,643

1,42,92,958	SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION AND CONTROL OF DISEASES	1,16,47,183	26,45,775
6,73,911			102-SUBSIDIARY HEALTH CENTRES	5,92,900	81,011
2,72,30,747			103-PRIMARY HEALTH CENTRES	2,50,50,749	21,79,998
42,34,698			104-COMMUNITY HEALTH CENTRES	35,82,926	6,51,772
1,97,24,124			110-HOSPITALS AND DISPENSARIES	1,82,82,330	14,41,794

6,61,56,438			TOTAL (MH)	5,91,56,088	70,00,350

6,61,56,438			TOTAL (DDO)	5,91,56,088	70,00,350

3,82,400		SENIOR MEDICAL OFFICER, SUB	2210	001-DIRECTION	3,72,900	9,500
		DIVISIONAL HOSPITAL		AND		
				ADMINISTRATION		
50,000				102-SUBSIDIARY	50,000	0
				HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 20,59,031	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SUB	2210	104-COMMUNITY	20,59,031	0
FAMILY	WELFARE, PUNJAB	DIVISIONAL HOSPITAL		HEALTH CENTRES		
WELFARE						
				110-HOSPITAL	3,24,17,831	30,31,868
3,54,49,699				AND		
				DISPENSARIES		
				110-HOSPITALS	0	1,980
1,980				AND		
				DISPENSARIES		
				789-SPECIAL	0	2,34,500
2,34,500						

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,81,77,610	TOTAL (MH)	3,48,99,762 32,77,848

-----	*****	-----
3,81,77,610	TOTAL (DDO)	3,48,99,762 32,77,848

59,560	SENIORN MEDICAL OFFICER, PRIMARY 2235 200-OTHER	59,560 0
	HEALTH CENTRE, KAULI	PROGRAMMES

-----	*****	-----
59,560	TOTAL (MH)	59,560 0

-----		*****			-----	
59,560	TOTAL (DD0)				59,560	0
45,000	SR MEDICAL OFFICER, I/C PHC	2210	001-DIRECTION		0	45,000
DERABASSI			AND			
			ADMINISTRATION			
1,39,39,507			101-PREVENTION		1,28,39,191	11,00,316
			AND CONTROL OF			
			DISEASES			
78,000			102-SUBSIDIARY		72,000	6,000
			HEALTH CENTRES			
3,12,12,950			103-PRIMARY		2,90,59,025	21,53,925

HEALTH CENTRES

5,14,23,710

104-COMMUNITY4,73,36,72640,86,984

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND DIRECTOR, HEALTH & FAMILY SR MEDICAL OFFICER,I/C PHC 2210 110-HOSPITAL 5,67,41,658 44,19,564
6,11,61,222

FAMILY WELFARE, PUNJAB DERABASSI AND

WELFARE DISPENSARIES

1,87,38,016 110-HOSPITALS 1,72,67,741 14,70,275

AND

DISPENSARIES

TOTAL (MH)

16,33,16,341

1,32,82,064

2235

200-OTHER

3,58,360

0

PROGRAMMES

TOTAL (MH)

3,58,360

0

TOTAL (DDO)

16,36,74,701

1,32,82,064

SR. MEDICAL OFFICER, CIVIL

2210

104-COMMUNITY

0

2,37,726

2,37,726

HOSPITAL, MAND MANDHER

HEALTH CENTRES

2,92,230

110-HOSPITALS02,92,230

AND

DISPENSARIES

*****-----

5,29,956

TOTAL (MH)05,29,956

*****-----

5,29,956

TOTAL (DDO)05,29,956

19,43,228

SR. MEDICAL OFFICER,CIVIL2210104-COMMUNITY19,43,2280

HOSPITAL, MUKERIANHEALTH CENTRES

2,29,69,746	110-HOSPITAL	2,29,69,746	0
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AND

DISPENSARIES

-----	*****	-----
2,49,12,974	TOTAL (MH)	2,49,12,974 0

-----	*****	-----
2,49,12,974	TOTAL (DDO)	2,49,12,974 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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HEALTH AND 86,09,050	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	75,39,014	10,70,036
FAMILY	WELFARE, PUNJAB		STATE INSURANCE		
WELFARE	DISPENSARY, PURHARAN		SCHEME		
-----		*****	-----		
86,09,050		TOTAL (MH)		75,39,014	10,70,036
1,11,624		2235	200-OTHER	1,11,624	0
			PROGRAMMES		
-----		*****	-----		
1,11,624		TOTAL (MH)		1,11,624	0
-----	*****		-----		
	TOTAL (DDO)			76,50,638	10,70,036

87,20,674

16,033	SR. MEDICAL OFFICER,ESI	2235	200-OTHER	16,033	0
	HOSPITAL, HOSHIARPUR		PROGRAMMES		

-----	*****	-----
16,033	TOTAL(MH)	16,033 0

-----	*****	-----
16,033	TOTAL(DDO)	16,033 0

3,14,145	SR. MEDICAL OFFICER,I/C CIVIL	2210	104-COMMUNITY	0	3,14,145
	HOSPITAL, HOSHIARPUR		HEALTH CENTRES		

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3,14,145	TOTAL (MH)	0	3,14,145
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-----	*****	-----
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3,14,145	TOTAL (DDO)	0	3,14,145
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95,63,465	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	84,16,804	11,46,661
	DUDHAN SADAN		AND CONTROL OF		
			DISEASES		

76,98,537			102-SUBSIDIARY	71,25,808	5,72,729
			HEALTH CENTRES		

1,90,96,424			103-PRIMARY	1,79,04,213	11,92,211
			HEALTH CENTRES		

[illegible]

1,35,50,627	2211	101-RURAL	1,25,78,496	9,72,131
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FAMILY WELFARE

SERVICES

19,51,200		789-SPECIAL	19,05,808	45,392
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,55,01,827	TOTAL (MH)	1,44,84,304	10,17,523
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6,85,69,486	TOTAL (DDO)	6,25,84,830	59,84,656
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18,000	SR. MEDICAL OFFICER,I/C PHC,	2210	001-DIRECTION	0	18,000
	HARPALPUR		AND		
			ADMINISTRATION		
1,30,43,096			101-PREVENTION	1,17,89,528	12,53,568
			AND CONTROL OF		
			DISEASES		
6,71,000			102-SUBSIDIARY	5,69,380	1,01,620
			HEALTH CENTRES		
2,15,41,412			103-PRIMARY	1,92,01,933	23,39,479
			HEALTH CENTRES		
1,23,55,347			104-COMMUNITY	1,12,23,991	11,31,356
			HEALTH CENTRES		
1,38,92,595			110-HOSPITALS	1,26,26,325	12,66,270

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,15,21,450			TOTAL (MH)		5,54,11,157	61,10,293
HEALTH AND 96,80,969	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2211	101-RURAL	89,51,718	7,29,251
FAMILY	WELFARE, PUNJAB	HARPALPUR		FAMILY WELFARE		
WELFARE				SERVICES		

24,47,595

789-SPECIAL22,42,6622,04,933

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

7,36,50,014

TOTAL(MH)6,66,05,53770,44,477

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

*****-----

10,000	TOTAL (MH)			10,000	0

7,36,60,014	TOTAL (DDO)			6,66,15,537	70,44,477
9,19,133	SR. MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,60,975	58,158
	HEALTH CENTRE, PASSI		AND		
			ADMINISTRATION		
2,55,25,537			101-PREVENTION	1,88,46,266	66,79,271
			AND CONTROL OF		
			DISEASES		
25,37,104			102-SUBSIDIARY	23,58,104	1,79,000
			HEALTH CENTRES		

2,13,79,483	103-PRIMARY	1,96,96,199	16,83,284
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HEALTH CENTRES

1,36,39,796	104-COMMUNITY	1,26,06,902	10,32,894
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HEALTH CENTRES

46,758	110-HOSPITAL	0	46,758
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AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,61,46,278	13,80,723

1,75,27,001

FAMILY WELFARE, PUNJAB HEALTH CENTRE, PASSI AND
WELFARE DISPENSARIES

----- ***** -----

8,15,74,812 TOTAL (MH) 7,05,14,724 1,10,60,088

15,424 2235 200-OTHER 15,424 0

PROGRAMMES

----- ***** -----

15,424 TOTAL (MH) 15,424 0

----- ***** -----

8,15,90,236 TOTAL (DD0) 7,05,30,148 1,10,60,088

8,08,937	SR. MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	0	8,08,937
	HEALTH CENTRE, SAROYA		AND CONTROL OF		
			DISEASES		
54,000			102-SUBSIDIARY	0	54,000
			HEALTH CENTRES		
13,21,258			103-PRIMARY	0	13,21,258
			HEALTH CENTRES		
9,70,326			104-COMMUNITY	0	9,70,326
			HEALTH CENTRES		
14,70,929			110-HOSPITAL	0	14,70,929
			AND		
			DISPENSARIES		

18,000	110-HOSPITALS	0	18,000
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AND

DISPENSARIES

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46,43,450	TOTAL (MH)	0	46,43,450
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13,213	2235	200-OTHER	13,213	0
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PROGRAMMES

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13,213	TOTAL (MH)	13,213	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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TOTAL (DDO)					13,213	46,43,450
46,56,663						
HEALTH AND 15,86,147	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	14,54,143	1,32,004
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE,BUDHABAR		AND		
WELFARE				ADMINISTRATION		
1,16,06,445						
				101-PREVENTION	1,02,36,802	13,69,643
				AND CONTROL OF		
				DISEASES		
				102-SUBSIDIARY	9,35,000	1,86,260
11,21,260						

	HEALTH CENTRES		
2,34,81,806	103-PRIMARY	2,10,61,214	24,20,592
	HEALTH CENTRES		
38,78,072	104-COMMUNITY	34,97,090	3,80,982
	HEALTH CENTRES		
27,45,346	110-HOSPITAL	10,06,458	17,38,888
	AND		
	DISPENSARIES		
94,69,890	110-HOSPITALS	86,61,018	8,08,872
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,39,02,179	TOTAL (MH)	4,68,64,938	70,37,241

-----					-----	
5,85,45,629	TOTAL (DDO)			4,68,64,938	1,16,80,691	
21,33,244	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	18,32,860	3,00,384	
	HOSPITAL, HAZIPUR		AND			
			ADMINISTRATION			
1,65,00,030			101-PREVENTION	1,44,19,238	20,80,792	
			AND CONTROL OF			
			DISEASES			
23,36,589			102-SUBSIDIARY	21,38,108	1,98,481	
			HEALTH CENTRES			
1,81,65,560			103-PRIMARY	1,66,61,623	15,03,937	

		HEALTH CENTRES		
2,35,90,767		104-COMMUNITY	2,17,50,730	18,40,037

		HEALTH CENTRES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 2,15,52,469	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	110-HOSPITAL	2,01,19,001	14,33,468
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FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		AND		
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WELFARE				DISPENSARIES		
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1,04,05,203				110-HOSPITALS	96,55,388	7,49,815
-------------	--	--	--	---------------	-----------	----------

AND

DISPENSARIES

TOTAL (MH)

8,65,76,948

81,06,914

2211

101-RURAL

72,90,040

8,36,719

FAMILY WELFARE

SERVICES

789-SPECIAL

7,16,976

1,15,638

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

80,07,016

9,52,357

10,36,43,235

TOTAL (DDO)

9,45,83,964

90,59,271

29,15,433

SR.MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

26,62,999

2,52,434

HOSPITAL, GARHSHANKAR

AND

ADMINISTRATION

28,00,939

104-COMMUNITY

27,03,344

97,595

HEALTH CENTRES

3,74,93,088

110-HOSPITAL

3,45,77,849

29,15,239

AND

DISPENSARIES

4,32,09,460	TOTAL (MH)	3,99,44,192	32,65,268
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-----	*****	-----	-----
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4,32,09,460	TOTAL (DDO)	3,99,44,192	32,65,268
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35,55,230	THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	35,07,546	47,684
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OFFICER,GOVERNMENT HOMEOPATHY

DISPENSARY

Page 1263	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
35,55,230		TOTAL (MH)	35,07,546	47,684

-----		*****	-----	
35,55,230		TOTAL (DDO)	35,07,546	47,684

HEALTH AND 58,56,688	DIRECTOR, HEALTH & FAMILY ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	54,50,623	4,06,065
FAMILY	WELFARE, PUNJAB		AND CONTROL OF		
WELFARE			DISEASES		

-----		*****	-----	
58,56,688		TOTAL (MH)	54,50,623	4,06,065

2,00,924		2235	200-OTHER	14,936	1,85,988
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PROGRAMMES				

-----			-----	-----
2,00,924		TOTAL (MH)	14,936	1,85,988

-----			-----	-----
60,57,612		TOTAL (DDO)	54,65,559	5,92,053

1,45,52,774	ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	1,31,84,308	13,68,466
			AND CONTROL OF		
			DISEASES		

-----			-----	-----
1,45,52,774		TOTAL (MH)	1,31,84,308	13,68,466

-----	*****	-----
1,45,52,774	TOTAL (DDO)	1,31,84,308 13,68,466

1,68,56,187	ZONAL OFFICER,NATIONAL MALARIA 2210 101-PREVENTION	1,51,63,953 16,92,234
	ERADICATION PROGRAMME, PATIALA AND CONTROL OF	
		DISEASES

-----	*****	-----
1,68,56,187	TOTAL (MH)	1,51,63,953 16,92,234

-----	*****	-----
1,68,56,187	TOTAL (DDO)	1,51,63,953 16,92,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	*****				-----	-----

HEALTH AND	TOTAL (CCO)				36,23,51,30,577	5,34,13,56,654
41,57,64,87,231						

FAMILY

WELFARE

*****					-----	-----

TOTAL (DEPT)					36,23,51,30,577	5,34,13,56,654
41,57,64,87,231						

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	17,81,53,613	0
17,81,53,613						

SERVICES

MEDICAL EDUCATION,

PUNJAB, CHANDIGARH

B.R. AMBEDKAR INSTITUTE OF

MEDICAL SCIENCE

-----	*****	-----
19,50,09,800	TOTAL (MH)	19,33,17,566 16,92,234

-----	*****	-----
19,50,09,800	TOTAL (DDO)	19,33,17,566 16,92,234

45,89,933	DEPUTY CONTROLLER (F&A) FOR PRINCIPAL, GOVT.MEDICAL COLLEGE, PATIALA	2211	200-OTHER SERVICES AND SUPPLIES	41,82,475	4,07,458
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-----	*****	-----
45,89,933	TOTAL (MH)	41,82,475 4,07,458

4,775	2235	200-OTHER	4,775	0
		PROGRAMMES		
-----	*****	-----		
4,775		TOTAL (MH)	4,775	0
4,79,74,761	4210	789-SPECIAL	1,96,61,121	2,83,13,640
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
10,19,46,364		800-OTHER	4,17,79,879	6,01,66,485
		EXPENDITURE		
-----	*****	-----		
		TOTAL (MH)	6,14,41,000	8,84,80,125

14,99,21,125

TOTAL (DDO)

6,56,28,250

8,88,87,583

15,45,15,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH
25,07,593

DIRECTOR, RESEARCH &

DEPUTY MEDICAL

2235

200-OTHER

19,02,771

6,04,822

SERVICES

MEDICAL EDUCATION,

SUPERINTENDENT, T.B. CENTRE,

PROGRAMMES

PUNJAB, CHANDIGARH

PATIALA

-----			-----	
25,07,593		TOTAL (MH)	19,02,771	6,04,822

-----			-----	
25,07,593		TOTAL (DDO)	19,02,771	6,04,822

3,89,83,327	DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	3,54,26,976	35,56,351
	AND CHEST DISEASES HOSPITAL,	AND		
	PATIALA	DISPENSARIES		

-----			-----	
3,89,83,327		TOTAL (MH)	3,54,26,976	35,56,351

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		

			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	11,24,980	5,87,138
			PROGRAMMES		

			TOTAL (MH)	11,34,980	5,87,138

			TOTAL (DDO)	3,65,61,956	41,43,489
			DISTRICT AYURVEDIC & UNANI		
			2210	101-AYURVEDA	4,46,96,748
					57,54,051
			OFFICER, AMRITSAR		

-----	*****	-----
5,04,50,799	TOTAL (MH)	4,46,96,748 57,54,051

1,11,507	2235 200-OTHER	1,11,507 0
	PROGRAMMES	

-----	*****	-----
1,11,507	TOTAL (MH)	1,11,507 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

5,70,64,301	TOTAL (MH)	5,24,77,145	45,87,156
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11,99,622	2235	200-OTHER	11,86,234	13,388
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PROGRAMMES

-----	*****	-----	-----
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11,99,622	TOTAL (MH)	11,86,234	13,388
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10,87,14,722	TOTAL (DDO)	9,83,60,127	1,03,54,595
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2,29,27,952	MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	2,11,84,627	17,43,325
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HOSPITAL, PATIALA

		110-HOSPITAL	61,08,42,376	7,82,99,565
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68,91,41,941

AND

DISPENSARIES

***** -----

71,20,69,893

TOTAL (MH) 63,20,27,003 8,00,42,890

10,000

2235 104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

65,64,547

200-OTHER 49,47,063 16,17,484

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

			TOTAL (MH)		49,57,063	16,17,484
65,74,547						
		*****			-----	-----

		TOTAL (DDO)			63,69,84,066	8,16,60,374
71,86,44,440						
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,DENTAL COLLEGE,	2210	103-PRIMARY	0	6,497
6,497						
SERVICES	MEDICAL EDUCATION,	PATIALA		HEALTH CENTRES		
	PUNJAB, CHANDIGARH					

8,62,50,748			105-ALLOPATHY	7,70,53,908	91,96,840
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8,62,57,245			TOTAL (MH)	7,70,53,908	92,03,337
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10,08,524		2235	200-OTHER	9,72,427	36,097
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			PROGRAMMES		
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10,08,524			TOTAL (MH)	9,72,427	36,097
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8,72,65,769			TOTAL (DDO)	7,80,26,335	92,39,434
-------------	--	--	-------------	-------------	-----------

	PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	5,82,842	11,58,688
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17,41,530

FARIDKOT

PROGRAMMES

17,41,530

TOTAL (MH)

5,82,842

11,58,688

17,41,530

TOTAL (DDO)

5,82,842

11,58,688

6,16,65,370

PRINCIPAL, GOVERNMENT AYURVEDIC

2210

101-AYURVEDA

5,43,67,597

72,97,773

COLLEGE, PATIALA

12,686

103-PRIMARY

0

12,686

HEALTH CENTRES

6,16,78,056

TOTAL (MH)

5,43,67,597

73,10,459

5,362

2235

200-OTHER

5,362

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

5,362

TOTAL (MH)

5,362

0

6,16,83,418	TOTAL (DDO)	5,43,72,959	73,10,459
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HEALTH 34,71,784	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT DENTAL	4210	105-ALLOPATHY	34,71,784	0
SERVICES	MEDICAL EDUCATION,	COLLEGE AND HOSPITAL, PATIALA				
	PUNJAB, CHANDIGARH					

16,33,781				789-SPECIAL	16,33,781	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
51,05,565	TOTAL (MH)	51,05,565 0

-----	*****	-----
	TOTAL (DDO)	51,05,565 0

51,05,565

1,59,48,07,247

PRINCIPAL,GOVERNMENT MEDICAL

COLLEGE

2210

105-ALLOPATHY

1,33,51,31,082

25,96,76,165

1,59,48,07,247

TOTAL(MH)

1,33,51,31,082

25,96,76,165

15,51,81,163

7,64,68,420

4210

105-ALLOPATHY

10,80,45,634

4,71,35,529

789-SPECIAL

5,03,09,014

2,61,59,406

COMPONENT PLAN

FOR SCHEDULED

CASTES

23,16,49,583

TOTAL(MH)

15,83,54,648

7,32,94,935

-----	*****	-----
1,82,64,56,830	TOTAL (DDO)	1,49,34,85,730 33,29,71,100

1,50,81,57,072	PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,35,79,09,528	15,02,47,544
	COLLEGE, PATIALA				

-----	*****	-----
1,50,81,57,072	TOTAL (MH)	1,35,79,09,528 15,02,47,544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	102-CHILD	2,61,35,811	20,21,899
2,81,57,710						

SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		WELFARE		
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PUNJAB, CHANDIGARH

59,34,789

200-OTHER	56,99,525	2,35,264
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PROGRAMMES

***** -----

3,40,92,499

TOTAL (MH)	3,18,35,336	22,57,163
------------	-------------	-----------

***** -----

1,54,22,49,571

TOTAL (DDO)	1,38,97,44,864	15,25,04,707
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PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	10,12,50,510	1,49,49,441
-----------------------------	------	---------------	--------------	-------------

11,61,99,951

DENTAL COLLEGE, HOSPITAL

11,61,99,951

TOTAL(MH)

10,12,50,510

1,49,49,441

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

5,93,091

200-OTHER

5,93,091

0

PROGRAMMES

6,03,091	TOTAL (MH)	6,03,091	0
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34,00,000	4210	105-ALLOPATHY	34,00,000	0
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16,00,000		789-SPECIAL	16,00,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

-----	*****	-----
12,18,03,042	TOTAL (DDO)	10,68,53,601 1,49,49,441

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,STATE HEALTH AND	2210	003-TRAINING	21,20,698	0
21,20,698						
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB				
	PUNJAB, CHANDIGARH					

21,20,698			TOTAL (MH)		21,20,698	0

1,09,82,267			2211	003-TRAINING	98,84,837	10,97,430

22,00,785				789-SPECIAL	21,33,795	66,990

				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,20,18,632

11,64,420

1,31,83,052

TOTAL (DDO)

1,41,39,330

11,64,420

1,53,03,750

REGISTRAR CRO FOR MEDICAL

2210

105-ALLOPATHY

2,12,66,942

35,48,968

2,48,15,910

SUPERINTENDENT, SGTB HOSPITAL

110-HOSPITAL

72,89,82,065

8,78,57,666

81,68,39,731

AND

DISPENSARIES

-----	*****	-----
84,16,55,641	TOTAL (MH)	75,02,49,007 9,14,06,634

30,83,046	2235 200-OTHER	23,47,134 7,35,912
	PROGRAMMES	

-----	*****	-----
30,83,046	TOTAL (MH)	23,47,134 7,35,912

-----	*****	-----
84,47,38,687	TOTAL (DDO)	75,25,96,141 9,21,42,546

67,893	SECRETARY, SECRETARY TO	2235 200-OTHER	67,893 0
	GOVERNMENT OF PUNJAB	PROGRAMMES	

-----		*****	-----	
67,893		TOTAL (MH)	67,893	0

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

67,893		TOTAL (DDO)			67,893	0

HEALTH 2,55,78,306	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	2,21,80,113	33,98,193
SERVICES	MEDICAL EDUCATION,	AYURVEDIC HOSPITAL, PATIALA				
	PUNJAB, CHANDIGARH					

2,56,46,199

TOTAL (MH)

2,22,48,006

33,98,193

2,56,46,199

TOTAL (DDO)

2,22,48,006

33,98,193

3,03,20,242

SUPERINTENDENT, GOVERNMENT

2210

101-AYURVEDA

2,43,89,747

59,30,495

AYURVEDIC PHARMACY AND STORES,

PATIALA

3,03,20,242

TOTAL (MH)

2,43,89,747

59,30,495

9,26,224	2235	200-OTHER	9,26,224	0
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PROGRAMMES

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9,26,224	TOTAL (MH)	9,26,224	0
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3,12,46,466	TOTAL (DDO)	2,53,15,971	59,30,495
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47,34,29,69,704	TOTAL (CCO)	41,19,51,92,704	6,14,77,77,000
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47,34,29,69,704	TOTAL (DEPT)	41,19,51,92,704	6,14,77,77,000
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HIGH COURT 1,05,026	REGISTRAR, PUNJAB & OF PUNJAB AND HARYANA CHANDIGARH	ADDITIONAL CHIEF JUDICIAL MEGISTRATE,ADDITIONAL CHIEF JUDICIAL MEGISTRATE,BARNALA	2014	119-LEGAL AID SERVICES	1,05,026	0
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			TOTAL (MH)		1,05,026	0
1,05,026						

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		TOTAL (DDO)			1,05,026	0
1,05,026						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 91,851	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE (C)	2014	119-LEGAL AID	91,851	0
OF PUNJAB	HARYANA HIGH COURT,	DIVISION, KHANNA		SERVICES		
AND HARYANA CHANDIGARH						

			*****	-----		
91,851			TOTAL (MH)		91,851	0

10,000

2235	200-OTHER	0	10,000
	PROGRAMMES		

		*****	-----		
10,000		TOTAL (MH)		0	10,000

1,01,851		TOTAL (DDO)	91,851	10,000

9,580		ADDITIONAL CIVIL	2014	119-LEGAL AID	9,580	0
		JUDGE (SR.DIVISION), ADDITIONAL		SERVICES		
		CIVIL				
		JUDGE (SR.DIVISION), JALLANDHAR				

9,580		TOTAL (MH)	9,580	0

9,580		TOTAL (DDO)		9,580	0

4,29,82,628		ADDITIONAL CIVIL JUDGE, (SENIOR	2014	105-CIVIL AND	1,93,18,873	2,36,63,755
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DIVISION), FAZILKA		SESSION COURTS		
23,37,874		114-LEGAL	11,46,721	11,91,153
		ADVISORS AND		
		COUNSELS		
71,187		119-LEGAL AID	46,996	24,191
		SERVICES		
-----	*****	-----	-----	-----
4,53,91,689	TOTAL (MH)		2,05,12,590	2,48,79,099
8,50,69,264	2235	102-PENSIONS	8,50,69,264	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

CASTES

TOTAL (MH)

9,26,93,438

12,81,448

9,39,74,886

TOTAL (DDO)

11,32,06,028

2,61,60,547

13,93,66,575

ADDITIONAL CIVIL JUDGE, SENIOR

2014

105-CIVIL AND

25,36,792

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25,36,792

DIVISION

SESSION COURTS

119-LEGAL AID

2,99,908

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2,99,908

SERVICES

TOTAL (MH)

28,36,700

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28,36,700

28,36,700

TOTAL (DDO)

28,36,700

0

5,44,688

ADDITIONAL CIVIL JUDGE, SENIOR

2070

106-CIVIL

4,56,266

88,422

DIVISION, KHARAR

DEFENCE

8,61,24,573

107-HOME GUARDS

7,64,51,676

96,72,897

10,295

115-GUEST

10,295

0

HOUSES,

GOVERNMENT

HOSTELS ETC.

8,66,79,556

TOTAL (MH)

7,69,18,237

97,61,319

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8,66,79,556	TOTAL(DDO)	7,69,18,237	97,61,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 9,500	REGISTRAR, PUNJAB &	ADDITIONAL JUDGE,ADDITIONAL	2014	119-LEGAL AID	0	9,500
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, SANGRUR		SERVICES		
AND HARYANA CHANDIGARH						

9,500	TOTAL (MH)	0	9,500
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9,500	TOTAL (DDO)	0	9,500
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32,362	ADDITIONAL JUDGE,DESIGANATED	2235	200-OTHER	0	32,362
	COURT, SANGRUR		PROGRAMMES		

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32,362	TOTAL (MH)	0	32,362
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32,362	TOTAL (DDO)	0	32,362
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1,07,62,721	ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	88,46,932	19,15,789
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COURT, PATIALA	SESSION COURTS
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35,897			119-LEGAL AID	35,897	0
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SERVICES

-----	*****	-----
1,07,98,618	TOTAL (MH)	88,82,829 19,15,789

-----	*****	-----
1,07,98,618	TOTAL (DDO)	88,82,829 19,15,789

6,513	ADDITIONAL SESSION JUDGE (SENIOR	2014	119-LEGAL AID	6,513	0
	DIVISION),ADDITIONAL SESSION		SERVICES		
	JUDGE (SENIOR DIVISION)				

-----	*****	-----
6,513	TOTAL (MH)	6,513 0

8,92,928	2071	101-SUPERANNUAT	8,60,856	32,072
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ION AND

RETIREMENT

ALLOWANCES

41,22,220		115-LEAVE	23,42,700	17,79,520
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

----- ***** -----

50,15,148 TOTAL (MH) 32,03,556 18,11,592

HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL SESSION JUDGE (SENIOR 2235 102-CHILD 1,62,060 1,03,384
2,65,444
OF PUNJAB HARYANA HIGH COURT, DIVISION), ADDITIONAL SESSION WELFARE
AND HARYANA CHANDIGARH JUDGE (SENIOR DIVISION)

5,22,01,133 102-PENSIONS 3,46,51,185 1,75,49,948

UNDER SOCIAL

SECURITY

SCHEMES

10,000 104-DEPOSIT 10,000 0

LINKED

	INSURANCE		
	SCHEME - GOVERNMENT PROVIDENT FUND		
1,78,200	107-SWATANTRATA	93,800	84,400
	SAINIK SAMMAN PENSION SCHEME		
49,97,373	200-OTHER	39,35,316	10,62,057
	PROGRAMMES		
8,76,52,500	789-SPECIAL	0	8,76,52,500
	COMPONENT PLAN FOR SCHEDULED CASTES		

14,53,04,650	TOTAL (MH)	3,88,52,361	10,64,52,289
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15,03,26,311	TOTAL (DDO)	4,20,62,430	10,82,63,881
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3,691	ADDITIONAL SESSION	2235	200-OTHER	3,691	0
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JUDGE,ADDITIONAL SESSION JUDGE, PROGRAMMES

SANGRUR

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3,691	TOTAL (MH)	3,691	0
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3,691	TOTAL (DDO)	3,691	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
<hr/>						
HIGH COURT REGISTRAR, PUNJAB & CHANDIGARH	ADDITIONAL SESSION JUDGE,	2235	200-OTHER PROGRAMMES	4,53,367		0
***** <hr/>						
TOTAL(MH)				4,53,367		0

4,53,367	TOTAL(DDO)	4,53,367	0
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1,876	ADDL.CIVIL JUDGE(SENIOR	2014	119-LEGAL AID	0	1,876
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	DIVISION) CUM SUB DIVISIONAL	SERVICES
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	JUDICIAL MAGISTRATE,ADDL.CIVIL
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	JUDGE(SENIOR DIVISION) CUM SUB
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	DIVISIONAL JUDICIAL MAGISTRATE
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-----	*****	-----
1,876	TOTAL(MH)	0 1,876

-----	*****	-----
1,876	TOTAL(DDO)	0 1,876

7,115	ADMINISTRATIVE GENERAL AND	2235	200-OTHER	7,115	0
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OFFICIAL TRUSTEE,

PROGRAMMES

PUNJAB, CHANDIGARH

* * * * *

TOTAL (MH)

7,115

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7,115

TOTAL (DDO)

7,115

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7,115

CHIEF JUDICIAL MAGISTRATE,CHIEF 2235

200-OTHER

2,59,153

3,87,736

6,46,889

JUDICIAL MAGISTRATE, MANSA

PROGRAMMES

* * * * *

TOTAL (MH)

2,59,153

3,87,736

6,46,889

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6,46,889		TOTAL (DDO)	2,59,153	3,87,736

1,800	CHIEF JUDICIAL	2235	200-OTHER	1,800	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		MAGISTRATE,DISTRICT COURTS		PROGRAMMES	

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1,800		TOTAL (MH)	1,800	0

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1,800		TOTAL (DDO)	1,800	0

HIGH COURT REGISTRAR, PUNJAB & 18,674	CHIEF JUDICIAL MAGISTRATE,ROPAR 2014	119-LEGAL AID	18,674	0
OF PUNJAB HARYANA HIGH COURT,		SERVICES		
AND HARYANA CHANDIGARH				

-----		*****	-----	
18,674		TOTAL (MH)	18,674	0

1,750	2235	200-OTHER	1,750	0
		PROGRAMMES		

-----		*****	-----	
1,750		TOTAL (MH)	1,750	0

20,424

TOTAL (DDO)

20,424

0

86,94,212

CHIEF JUDICIAL MEGISTRATE,CHIEF 2014

105-CIVIL AND

86,94,212

0

JUDICIAL MEGISTRATE,GURDASPUR

SESSION COURTS

9,67,536

114-LEGAL

9,67,536

0

ADVISORS AND

COUNSELS

81,980

119-LEGAL AID

26,880

55,100

SERVICES

TOTAL (MH)

96,88,628

55,100

97,43,728

-----	*****	-----
97,43,728	TOTAL (DDO)	96,88,628 55,100

93,95,707	CHIEF JUDICIAL	2014	105-CIVIL AND	79,50,118	14,45,589
	MEGISTRATE, FATEHGARH SAHIB		SESSION COURTS		

9,600			119-LEGAL AID	9,600	0
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

94,05,307

TOTAL (MH)

79,59,718

14,45,589

94,05,307

TOTAL (DDO)

79,59,718

14,45,589

HIGH COURT REGISTRAR, PUNJAB &
32,120

CHIFE JUDICIAL MAGISTRATE,MOGA

2014

119-LEGAL AID

32,120

0

OF PUNJAB HARYANA HIGH COURT,

SERVICES

AND HARYANA CHANDIGARH

32,120

TOTAL (MH)

32,120

0

32,120

TOTAL (DDO)

32,120

0

22,26,01,276

CIVIL JUDGE (SENIOR

2014

105-CIVIL AND

19,47,50,862

2,78,50,414

DIVISION),CIVIL JUDGE (SENIOR

SESSION COURTS

DIVISION)

8,76,725

119-LEGAL AID

7,31,183

1,45,542

SERVICES

22,34,78,001

TOTAL (MH)

19,54,82,045

2,79,95,956

22,34,78,001

TOTAL (DDO)

19,54,82,045

2,79,95,956

1,45,803	CIVIL JUDGE (SENIOR	2235	200-OTHER	1,45,803	0
	DIVISION), KAPURTHALA		PROGRAMMES		

-----	*****	-----
1,45,803	TOTAL (MH)	1,45,803 0

-----	*****	-----
1,45,803	TOTAL (DDO)	1,45,803 0

8,95,52,687	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	7,87,67,154	1,07,85,533
	DIVISON), CIVIL JUDGE (SENIOR		SESSION COURTS		
	DIVISON)				

23,48,109			114-LEGAL	23,40,106	8,003
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COUNSELS

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	119-LEGAL AID	62,415	9,559
71,974						
OF PUNJAB	HARYANA HIGH COURT,	DIVISON),CIVIL JUDGE (SENIOR		SERVICES		
AND HARYANA	CHANDIGARH	DIVISON)				

9,19,72,770	TOTAL (MH)	8,11,69,675	1,08,03,095
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9,19,72,770	TOTAL (DDO)	8,11,69,675 1,08,03,095

1,71,370	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	119-LEGAL AID	1,71,370	0
	JUDGE (SENIOR JUDGE)	SERVICES		

-----	*****	-----
1,71,370	TOTAL (MH)	1,71,370 0

21,57,430	2235	200-OTHER	21,57,430	0
		PROGRAMMES		

-----	*****	-----
21,57,430	TOTAL (MH)	21,57,430 0

-----	*****	-----
23,28,800	TOTAL (DDO)	23,28,800 0

10,73,41,291	CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	8,80,51,645	1,92,89,646
	JUDGE (SR.DIVISION)	SESSION COURTS		

-----	*****	-----
10,73,41,291	TOTAL (MH)	8,80,51,645 1,92,89,646

9,35,248	2235	200-OTHER	8,35,414	99,834
		PROGRAMMES		

-----	*****	-----
9,35,248	TOTAL (MH)	8,35,414 99,834

-----		*****	-----			
10,82,76,539		TOTAL(DDO)			8,88,87,059	1,93,89,480

8,10,67,874		CIVIL JUDGE(S.D),SENIOR	2014	105-CIVIL AND	6,93,47,014	1,17,20,860
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		DIVISION,NAWANSHAHR		SESSION COURTS		
HIGH COURT 51,517	REGISTRAR, PUNJAB &	CIVIL JUDGE(S.D),SENIOR	2014	119-LEGAL AID	43,531	7,986
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,NAWANSHAHR		SERVICES		
AND HARYANA	CHANDIGARH					

-----	*****	-----
8,11,19,391	TOTAL (MH)	6,93,90,545 1,17,28,846

6,69,414	2071 115-LEAVE	0 6,69,414
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
6,69,414	TOTAL (MH)	0 6,69,414

-----	*****	-----
8,17,88,805	TOTAL (DD0)	6,93,90,545 1,23,98,260

CIVIL JUDGE (SENIOR	2014 105-CIVIL AND	6,16,33,711 99,28,398
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7,15,62,109				
	DIVISION),CIVIL JUDGE(SENIOR	SESSION COURTS		
	DIVISION)			
16,387		114-LEGAL	860	15,527
		ADVISORS AND		
		COUNSELS		
3,33,124		119-LEGAL AID	2,59,820	73,304
		SERVICES		
-----	*****	-----	-----	-----
7,19,11,620	TOTAL (MH)		6,18,94,391	1,00,17,229
21,39,788	2235	200-OTHER	21,39,788	0
		PROGRAMMES		

-----		*****	-----	
21,39,788		TOTAL(MH)	21,39,788	0

-----		*****	-----	
7,40,51,408		TOTAL(DDO)	6,40,34,179	1,00,17,229

12,54,11,630		CIVIL JUDGE(SR.DIVISION),ROPAR	2014	105-CIVIL AND	10,67,13,083	1,86,98,547
				SESSION COURTS		
79,080				119-LEGAL AID	73,250	5,830

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

12,54,90,710

TOTAL (MH)

10,67,86,333

1,87,04,377

12,54,90,710

TOTAL (DDO)

10,67,86,333

1,87,04,377

HIGH COURT REGISTRAR, PUNJAB &
51,62,06,009

CIVIL JUDGE, SENIOR

2014

105-CIVIL AND

45,35,66,973

6,26,39,036

OF PUNJAB HARYANA HIGH COURT,

DIVISION, LUDHIANA

SESSION COURTS

AND HARYANA CHANDIGARH

6,97,092

119-LEGAL AID

6,97,092

0

SERVICES

51,69,03,101		TOTAL (MH)		45,42,64,065	6,26,39,036

51,69,03,101		TOTAL (DDO)		45,42,64,065	6,26,39,036

3,04,234	CIVIL JUDGE, (SR. DIVISION)	2014	105-CIVIL AND	0	3,04,234
	MALOUT		SESSION COURTS		

3,04,234		TOTAL (MH)		0	3,04,234

3,04,234		TOTAL (DDO)		0	3,04,234

22,300	CIVIL JUDGE,, PHUL	2014	119-LEGAL AID	22,300	0
			SERVICES		

-----		*****	-----		
		TOTAL (MH)		22,300	0
22,300					

-----	*****	-----			
	TOTAL (DDO)			22,300	0
22,300					

5,72,59,849	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	5,06,10,537	66,49,312
	DIVISIONA),		SESSION COURTS		

8,64,980			114-LEGAL	8,64,980	0
			ADVISORS AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

41,300		107-SWATANTRATA	41,300	0
		SAINIK SAMMAN		
		PENSION SCHEME		
3,36,040		200-OTHER	1,71,942	1,64,098
		PROGRAMMES		

19,60,850		TOTAL (MH)	17,96,752	1,64,098

6,00,85,679		TOTAL (DDO)	5,32,72,269	68,13,410
21,65,47,124	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	19,01,25,235	2,64,21,889
	DIVISIONA), SANGRUR	SESSION COURTS		

6,86,069		119-LEGAL AID	5,80,811	1,05,258
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SERVICES

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21,72,33,193	TOTAL (MH)	19,07,06,046	2,65,27,147
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21,72,33,193	TOTAL (DDO)	19,07,06,046	2,65,27,147
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29,32,13,336	CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	25,94,09,717	3,38,03,619
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DIVISION)	SESSION COURTS
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4,725		119-LEGAL AID	0	4,725
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SERVICES

-----		*****	-----	
29,32,18,061		TOTAL (MH)	25,94,09,717	3,38,08,344

-----		*****	-----	
29,32,18,061		TOTAL (DDO)	25,94,09,717	3,38,08,344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 17,97,76,731	REGISTRAR, PUNJAB &	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	15,69,79,230	2,27,97,501
OF PUNJAB	HARYANA HIGH COURT,			SESSION COURTS		
AND HARYANA CHANDIGARH						

60,900			119-LEGAL AID	60,900	0
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SERVICES

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17,98,37,631			TOTAL (MH)	15,70,40,130	2,27,97,501
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17,98,37,631			TOTAL (DDO)	15,70,40,130	2,27,97,501
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12,250	CIVIL JUDGE,SENIOR DIVISION	2014	119-LEGAL AID	12,250	0
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SERVICES

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12,250			TOTAL (MH)	12,250	0
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36,000	2235	200-OTHER	36,000	0
		PROGRAMMES		

-----	*****	-----
36,000	TOTAL (MH)	36,000 0

-----	*****	-----
48,250	TOTAL (DDO)	48,250 0

11,70,000	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	9,70,000	2,00,000
			ASSEMBLY		

-----	*****	-----
11,70,000	TOTAL (MH)	9,70,000 2,00,000

21,60,89,083	2014	105-CIVIL AND	17,98,62,033	3,62,27,050
		SESSION COURTS		
37,677		119-LEGAL AID	34,677	3,000
		SERVICES		
-----	*****	-----		
21,61,26,760		TOTAL (MH)	17,98,96,710	3,62,30,050

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HIGH COURT 24,60,810	REGISTRAR, PUNJAB & OF PUNJAB AND HARYANA CHANDIGARH	CIVIL JUDGE,SENIOR DIVISION	2235	200-OTHER PROGRAMMES	24,58,244	2,566
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24,60,810			TOTAL(MH)		24,58,244	2,566
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21,97,57,570		TOTAL(DDO)			18,33,24,954	3,64,32,616
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13,36,82,544		CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	105-CIVIL AND SESSION COURTS	11,69,05,439	1,67,77,105
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2,33,569				119-LEGAL AID	2,26,854	6,715
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SERVICES

* * * * *

TOTAL (MH)

11,71,32,293

1,67,83,820

2235

200-OTHER

2,14,737

 θ

PROGRAMMES

TOTAL (MH)

2,14,737

0

TOTAL (DDO)

11,73,47,030

1,67,83,820

CIVIL JUDGE, SENIOR DIVISION,

2014

105-CIVIL AND

27,35,73,347

3,67,95,097

61,873

61,873

31,04,30,317

1,43,750

48,11,046

PATIALA

SESSION COURTS

119-LEGAL AID

15,500

46,373

SERVICES

TOTAL (MH)

27,35,88,847

3,68,41,470

2071

101-SUPERANNUAT

1,43,750

0

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

48,01,256

9,790

ENCASHMENT

BENEFITS

52,54,796		TOTAL (MH)	52,45,006	9,790

31,56,85,113		TOTAL (DDO)	27,88,33,853	3,68,51,260

9,84,41,149	CIVIL JUDGE,SR. DIVISION, MANSA	2014	105-CIVIL AND	8,60,72,863	1,23,68,286
			SESSION COURTS		
4,17,641			119-LEGAL AID	3,98,633	19,008
			SERVICES		

9,88,58,790		TOTAL (MH)	8,64,71,496	1,23,87,294

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9,88,58,790	TOTAL (DDO)	8,64,71,496 1,23,87,294

33,09,54,794	DISTICT & SESSION	2014	105-CIVIL AND	30,64,48,659	2,45,06,135
	JUDGE, FATEHGARH SAHIB		SESSION COURTS		

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33,09,54,794	TOTAL (MH)	30,64,48,659 2,45,06,135

-----	*****	-----
33,09,54,794	TOTAL (DDO)	30,64,48,659 2,45,06,135

13,70,55,667	DISTRICT & SESSION JUDGE, MOHALI	2014	105-CIVIL AND	11,93,49,615	1,77,06,052
			SESSION COURTS		

3,313

119-LEGAL AID03,313

SERVICES

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13,70,58,980TOTAL (MH)11,93,49,6151,77,09,365

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,MOHALI	2235	200-OTHER	15,08,691	41,722
15,50,413						
OF PUNJAB	HARYANA HIGH COURT,			PROGRAMMES		
AND HARYANA CHANDIGARH						

13,86,09,393			TOTAL (MH)	12,08,58,306	1,77,51,087

13,86,09,393			TOTAL (DD0)	12,08,58,306	1,77,51,087

7,27,42,103		DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	6,34,48,566	92,93,537
		TARAN		SESSION COURTS		

2,34,042				114-LEGAL	2,34,042	0
				ADVISORS AND		
				COUNSELS		

7,29,76,145			TOTAL (MH)	6,36,82,608	92,93,537

65,916	2235	102-CHILD	65,916	0	
		WELFARE			
43,900		200-OTHER	43,900	0	
		PROGRAMMES			

1,09,816		TOTAL (MH)	1,09,816	0	

7,30,85,961		TOTAL (DDO)	6,37,92,424	92,93,537	
7,09,44,839	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	6,19,95,377	89,49,462
			SESSION COURTS		

-----		*****	-----	
7,09,44,839		TOTAL (MH)	6,19,95,377	89,49,462

9,85,662	2235	200-OTHER	7,39,933	2,45,729
		PROGRAMMES		

-----		*****	-----	
9,85,662		TOTAL (MH)	7,39,933	2,45,729

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 7,19,30,501	REGISTRAR, PUNJAB &	TOTAL(DDO)			6,27,35,310	91,95,191
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

42,96,34,119		DISTRICT AND SESSION	2014	105-CIVIL AND	37,64,19,154	5,32,14,965
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	JUDGE,DISTRICT AND SESSION JUDGE	SESSION COURTS
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46,731				119-LEGAL AID	0	46,731
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SERVICES

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43,06,66,512		TOTAL(MH)			37,71,59,087	5,35,07,425
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		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	38,18,415	7,23,918
			PROGRAMMES		

			TOTAL(MH)	38,28,415	7,23,918

			TOTAL(DDO)	44,29,82,879	6,31,80,805

12,93,78,554	DISTRICT AND SESSION	2014	105-CIVIL AND	11,03,47,349	1,90,31,205
	JUDGE,DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, SANGRUR				

16,371			119-LEGAL AID	0	16,371
			SERVICES		

-----	*****	-----
12,93,94,925	TOTAL (MH)	11,03,47,349 1,90,47,576

19,37,000	2235	200-OTHER	14,59,775	4,77,225
		PROGRAMMES		

-----	*****	-----
19,37,000	TOTAL (MH)	14,59,775 4,77,225

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT -----	REGISTRAR, PUNJAB & -----	*****			-----	-----
OF PUNJAB	HARYANA HIGH COURT,					
AND HARYANA	CHANDIGARH					
		TOTAL (DDO)			11,18,07,124	1,95,24,801
13,13,31,925						
		DISTRICT AND SESSION	2014	105-CIVIL AND	7,39,16,910	1,21,35,143
8,60,52,053		JUDGE,DISTRICT COURTS		SESSION COURTS		

8,79,89,053		TOTAL (MH)	7,53,76,685	1,26,12,368

7,33,079	2235	200-OTHER	7,33,079	0
		PROGRAMMES		

7,33,079		TOTAL (MH)	7,33,079	0

21,81,17,057		TOTAL (DDO)	18,64,57,113	3,16,59,944

12,72,70,354	DISTRICT AND SESSION	2014	105-CIVIL AND	11,08,46,896	1,64,23,458
	JUDGE, HOSHIARPUR		SESSION COURTS		

63,505

119-LEGAL AID063,505

SERVICES

*****-----

12,73,33,859

TOTAL (MH)11,08,46,8961,64,86,963

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

25,95,059

200-OTHER25,02,92092,139

PROGRAMMES

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26,05,059		TOTAL (MH)	25,12,920	92,139

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12,99,38,918		TOTAL (DDO)	11,33,59,816	1,65,79,102

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT 20,28,28,376	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	105-CIVIL AND	17,30,10,371	2,98,18,005
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		SESSION COURTS		

AND HARYANA CHANDIGARH

700	119-LEGAL AID	0	700
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SERVICES

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20,28,29,076	TOTAL (MH)	17,30,10,371	2,98,18,705
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17,43,205	2235	200-OTHER	7,80,052	9,63,153
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PROGRAMMES

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17,43,205	TOTAL (MH)	7,80,052	9,63,153
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20,45,72,281	TOTAL (DDO)	17,37,90,423	3,07,81,858
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8,88,77,937	DISTRICT AND SESSION	2014	105-CIVIL AND	7,75,22,474	1,13,55,463
	JUDGE, KAPURTHALA		SESSION COURTS		

-----	*****	-----
8,88,77,937	TOTAL (MH)	7,75,22,474 1,13,55,463

12,38,365	2235	200-OTHER	8,57,608	3,80,757
		PROGRAMMES		

-----	*****	-----
12,38,365	TOTAL (MH)	8,57,608 3,80,757

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	TOTAL (DDO)	7,83,80,082 1,17,36,220

9,01,16,302

30,49,13,198	DISTRICT AND SESSION	2014	105-CIVIL AND	26,48,57,772	4,00,55,426
	JUDGE, LUDHIANA		SESSION COURTS		

-----	*****	-----
30,49,13,198	TOTAL (MH)	26,48,57,772 4,00,55,426

10,16,883	2235	200-OTHER	7,97,788	2,19,095
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	TOTAL (MH)		7,97,788	2,19,095
10,16,883						

OF PUNJAB	HARYANA HIGH COURT,	JUDGE, LUDHIANA				
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AND HARYANA CHANDIGARH						
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30,59,30,081		TOTAL (DDO)			26,56,55,560	4,02,74,521
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16,35,87,037		DISTRICT AND SESSION	2014	105-CIVIL AND	14,23,69,055	2,12,17,982
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	JUDGE, PATIALA	SESSION COURTS				
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1,49,185				119-LEGAL AID	1,13,500	35,685
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			SERVICES			
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16,47,53,105	TOTAL (MH)	14,32,80,343 2,14,72,762

29,69,013	2235 200-OTHER	28,68,982 1,00,031
	PROGRAMMES	

-----	*****	-----
29,69,013	TOTAL (MH)	28,68,982 1,00,031

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47,26,35,316	TOTAL (DDO)	41,10,07,097 6,16,28,219

9,44,82,780	DISTRICT AND SESSION JUDGE,ROPAR 2014	105-CIVIL AND	8,12,32,967	1,32,49,813
		SESSION COURTS		

9,44,82,780

TOTAL (MH) 8,12,32,967 1,32,49,813

7,68,453

2235 200-OTHER 6,60,836 1,07,617

PROGRAMMES

7,68,453

TOTAL (MH) 6,60,836 1,07,617

9,52,51,233

TOTAL (DDO) 8,18,93,803 1,33,57,430

2,03,88,230

JUDGE, SMALL CAUSE COURT, 2014 106-SMALL 1,75,19,055 28,69,175

4,00,000	TOTAL (MH)	2,00,000	2,00,000
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2,07,88,230	TOTAL (DDO)	1,77,19,055	30,69,175
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30,22,440	REGISTRAR,PUNJAB AND HARYANA	2014	102-HIGH COURTS	0	30,22,440
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HIGH COURT

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30,22,440	TOTAL (MH)	0	30,22,440
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1,43,23,042	2235	200-OTHER	1,18,09,541	25,13,501
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PROGRAMMES

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1,43,23,042

TOTAL (MH)

1,18,09,541

25,13,501

1,73,45,482

TOTAL (DDO)

1,18,09,541

55,35,941

26,054

SENIOR SUB JUDGE,ROPAR

2014

119-LEGAL AID

0

26,054

SERVICES

26,054

TOTAL (MH)

0

26,054

26,054

TOTAL (DDO)

0

26,054

18,669	SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	18,669	0
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TARAN	PROGRAMMES
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18,669	TOTAL (MH)	18,669 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HIGH COURT	REGISTRAR, PUNJAB &	*****	-----
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OF PUNJAB	HARYANA HIGH COURT,
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AND HARYANA CHANDIGARH

18,669	TOTAL (DDO)			18,669	0
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1,85,32,529	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,81,52,941	3,79,588
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	PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS		
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PUNJAB

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1,85,51,198		TOTAL (MH)		1,81,71,610	3,79,588

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1,85,51,198	TOTAL (DDO)			1,81,71,610	3,79,588

75,76,471	SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	58,03,608	17,72,863
	(C.B.I), SPECIAL JUDICIAL		SESSION COURTS		

	MAGISTRATE (C.B.I)			
49,954		119-LEGAL AID	0	49,954

		SERVICES		
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76,26,425	TOTAL(MH)		58,03,608	18,22,817

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76,26,425	TOTAL(DDO)		58,03,608	18,22,817

33,95,083	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	31,18,846	2,76,237
	GENERAL & OFFICE		ORS GENERAL AND		
	TRUSTEE,DEPARTMENT OF HOME		OFFICIAL		
	AFFAIRS & JUSTICE, PUNJAB		TRUSTEES		

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33,95,083	TOTAL (MH)	31,18,846 2,76,237

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33,95,083	TOTAL (DDO)	31,18,846 2,76,237

31,87,50,683	THE CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	27,85,54,034	4,01,96,649
	DIVISION, JALANDHAR		SESSION COURTS		

3,720			119-LEGAL AID	0	3,720
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

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31,87,54,403		TOTAL (MH)	27,85,54,034	4,02,00,369
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HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, SENIOR	2235	200-OTHER	2,00,000	0
2,00,000						

OF PUNJAB	HARYANA HIGH COURT,	DIVISION, JALANDHAR		PROGRAMMES		
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AND HARYANA CHANDIGARH

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2,00,000		TOTAL (MH)	2,00,000	0
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TOTAL (DDO)	27,87,54,034	4,02,00,369
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31,89,54,403

24,71,46,533	THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	22,43,66,413	2,27,80,120
			SESSION COURTS		

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24,71,46,533	TOTAL (MH)	22,43,66,413 2,27,80,120

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

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24,73,46,533	TOTAL (DDO)	22,45,66,413	2,27,80,120
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20,20,77,777	THE CIVIL JUDGE, GURDASPUR	2014	105-CIVIL AND	17,80,69,326	2,40,08,451
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SESSION COURTS

1,57,157			114-LEGAL	37,553	1,19,604
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ADVISORS AND

COUNSELS

3,74,022			119-LEGAL AID	3,70,332	3,690
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SERVICES

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20,26,08,956	TOTAL (MH)	17,84,77,211 2,41,31,745

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20,26,08,956

TOTAL(DDO)

17,84,77,211

2,41,31,745

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	18,04,20,980	2,48,89,757
20,53,10,737						
OF PUNJAB	HARYANA HIGH COURT,	SENIOR DIVISION, BHATINDA		SESSION COURTS		
AND HARYANA CHANDIGARH						

				119-LEGAL AID	27,000	0
27,000						
				SERVICES		

20,53,37,737	TOTAL (MH)	18,04,47,980	2,48,89,757
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6,00,000	2235	200-OTHER	4,00,000	2,00,000
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PROGRAMMES

6,00,000	TOTAL (MH)	4,00,000	2,00,000
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20,59,37,737	TOTAL (DDO)	18,08,47,980	2,50,89,757
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15,86,33,477	THE DISTRICT AND SESSION	2014	105-CIVIL AND	13,41,83,747	2,44,49,730
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JUDGE, GURDASPUR	SESSION COURTS
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2,64,039

114-LEGAL2,45,58818,451

ADVISORS AND

COUNSELS

1,26,397

119-LEGAL AID01,26,397

SERVICES

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15,90,23,913TOTAL (MH)13,44,29,3352,45,94,578

22,11,830

2235200-OTHER18,81,8703,29,960

PROGRAMMES

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22,11,830TOTAL (MH)18,81,8703,29,960

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16,12,35,743		TOTAL(DDO)	13,63,11,205	2,49,24,538

13,01,49,514	THE DISTRICT AND SESSION	2014	105-CIVIL AND	11,38,36,616	1,63,12,898
	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, BHATINDA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT 1,35,293	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	119-LEGAL AID	78,000	57,293
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SERVICES		
AND HARYANA CHANDIGARH		JUDGE, BHATINDA				

13,02,84,807

50,000

30,21,309

30,71,309

TOTAL (MH)

11,39,14,616

1,63,70,191

2235

104-DEPOSIT

50,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

27,96,689

2,24,620

PROGRAMMES

TOTAL (MH)

28,46,689

2,24,620

-----	*****	-----
13,33,56,116	TOTAL (DDO)	11,67,61,305 1,65,94,811

15,97,08,901	THE DISTRICT SESSION	2014	105-CIVIL AND	14,45,86,549	1,51,22,352
	JUDGE, FEROZEPUR		SESSION COURTS		

-----	*****	-----
15,97,08,901	TOTAL (MH)	14,45,86,549 1,51,22,352

15,53,127	2235	200-OTHER	14,00,956	1,52,171
		PROGRAMMES		

-----	*****	-----
15,53,127	TOTAL (MH)	14,00,956 1,52,171

-----	*****	-----	-----
16,12,62,028	TOTAL (DDO)	14,59,87,505	1,52,74,523

-----	*****	-----	-----
6,91,20,78,931	TOTAL (CCO)	5,94,88,02,161	96,32,76,770

-----	*****	-----	-----
6,91,20,78,931	TOTAL (DEPT)	5,94,88,02,161	96,32,76,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	1,00,80,421	0
1,00,80,421						
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY				
		HOSPITAL, SAS NAGAR MOHALI				

-----		*****	-----	-----

		TOTAL (MH)	1,14,81,377	1,52,171
1,16,33,548				

-----	*****	-----	-----

	TOTAL (DDO)	15,60,67,926	1,52,74,523
17,13,42,449			

-----	*****	-----	-----

	TOTAL (CCO)	5,95,88,82,582	96,32,76,770
6,92,21,59,352			

TOTAL (DEPT)
6,92,21,59,352

5,95,88,82,582 96,32,76,770

HORTICULTUR DIRECTOR, HORTICULTURE,
96,324

E PUNJAB (HORTICULTURE), KAPURTHALA

2235 200-OTHER 52,291 44,033

PROGRAMMES

96,324

TOTAL (MH) 52,291 44,033

1,36,53,540

2401 119-HORTICULTUR 1,25,39,015 11,14,525

E AND VEGETABLE

CROPS

1,36,53,540

TOTAL (MH)

1,25,39,015

11,14,525

1,37,49,864

TOTAL (DDO)

1,25,91,306

11,58,558

97,30,847

ASSISTANT

2401

119-HORTICULTUR

87,08,702

10,22,145

DIRECTOR(HORTICULTURE),HORTICULT

E AND VEGETABLE

URE DEPARTMENT

CROPS

97,30,847

TOTAL (MH)

87,08,702

10,22,145

97,30,847

TOTAL (DDO)

87,08,702

10,22,145

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

E AND VEGETABLE

CROPS

TOTAL (MH)

1,34,70,602

8,67,576

TOTAL (DDO)

1,35,18,279

8,74,802

D D H (P), D D H (P), JALANDHAR

2235

200-OTHER

6,76,712

47,637

PROGRAMMES

TOTAL (MH)

6,76,712

47,637

4,43,81,914	2401	119-HORTICULTUR	4,10,22,444	33,59,470
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E AND VEGETABLE

CROPS

-----	*****	-----
4,43,81,914	TOTAL (MH)	4,10,22,444 33,59,470

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HORTICULTUR DIRECTOR, HORTICULTURE,	*****	-----

E	PUNJAB	

4,51,06,263	TOTAL (DDO)			4,16,99,156	34,07,107
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1,25,045	DEPUTY DIRECTOR	2235	200-OTHER	1,25,045	0
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	HORTICULTURE (GRAPES), BHATINDA		PROGRAMMES		
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4,45,06,959	TOTAL (MH)			4,11,47,489	33,59,470
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2,50,19,760		2401	119-HORTICULTUR	2,30,84,838	19,34,922
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	E AND VEGETABLE				
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	CROPS				
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2,50,19,760	TOTAL (MH)			2,30,84,838	19,34,922
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7,02,51,068	TOTAL (DDO)			6,49,09,039	53,42,029

35,531	DEPUTY DIRECTOR	2235	200-OTHER	35,531	0
	HORTICULTURE ,HORTICULTURE		PROGRAMMES		

35,531	TOTAL (MH)			35,531	0

2,54,73,690		2401	119-HORTICULTUR	2,25,50,088	29,23,602
			E AND VEGETABLE		
			CROPS		

2,54,73,690	TOTAL (MH)			2,25,50,088	29,23,602

-----	*****	-----
2,55,09,221	TOTAL (DDO)	2,25,85,619 29,23,602

73,072	DEPUTY DIRECTOR OF	2401	001-DIRECTION	73,072	0
	HORTICULTURE , FEROZEPUR		AND		
			ADMINISTRATION		

68,05,409			119-HORTICULTUR	58,28,115	9,77,294
			E AND VEGETABLE		
			CROPS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR 1,60,000	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR OF	2401	789-SPECIAL	0	1,60,000
E	PUNJAB	HORTICULTURE, FEROZEPUR		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

			TOTAL (MH)		59,01,187	11,37,294
70,38,481						

-----		*****			-----	-----

		TOTAL (DDO)			59,01,187	11,37,294
70,38,481						

		DEPUTY DIRECTOR,	2071	115-LEAVE	3,59,424	0
3,59,424						

3,78,03,400

HORTICULTURE ,HOSHIARPUR

ENCASHMENT

BENEFITS

3,59,424

TOTAL (MH)

3,59,424

0

4,52,355

2235

200-OTHER

2,52,355

2,00,000

PROGRAMMES

4,52,355

TOTAL (MH)

2,52,355

2,00,000

3,78,03,400

2401

119-HORTICULTUR

3,44,56,695

33,46,705

E AND VEGETABLE

CROPS

3,36,000	789-SPECIAL	1,60,000	1,76,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,81,39,400	TOTAL (MH)	3,46,16,695	35,22,705
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6,96,545	4401	119-HORTICULTUR	0	6,96,545
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E AND VEGETABLE

CROPS

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6,96,545	TOTAL (MH)	0	6,96,545
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3,96,47,724	TOTAL(DDO)	3,52,28,474	44,19,250
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Page 1300 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0
22,570						
E	PUNJAB	HORTICULTURE,SANGRUR		PROGRAMMES		

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22,570	TOTAL(MH)	22,570	0
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1,51,06,332	2401	119-HORTICULTUR	1,36,52,712	14,53,620
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E AND VEGETABLE

CROPS

4,80,000		789-SPECIAL	3,20,000	1,60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,55,86,332	TOTAL (MH)	1,39,72,712	16,13,620
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1,56,08,902	TOTAL (DDO)	1,39,95,282	16,13,620
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28,200	DEPUTY DIRECTOR,,HORTICULTURE	2235	107-SWATANTRATA	28,200	0
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	DEPARTMENT	SAINIK SAMMAN		
		PENSION SCHEME		
		200-OTHER	1,70,382	1,78,231
		PROGRAMMES		

		TOTAL (MH)	1,98,582	1,78,231

		TOTAL (DDO)	1,98,582	1,78,231
	DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235	200-OTHER	39,825	0
	OF HORTICULTURE, PATIALA	PROGRAMMES		

39,825		TOTAL (MH)	39,825	0
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39,825	TOTAL (DDO)	39,825	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HORTICULTUR 85,047	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235		200-OTHER	10,245	74,802
E	PUNJAB	HORTICULTURE, FARIDKOT		PROGRAMMES		

-----			-----	
85,047		TOTAL (MH)	10,245	74,802

1,38,65,507	2401	119-HORTICULTUR	1,25,82,657	12,82,850
		E AND VEGETABLE		
		CROPS		

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1,38,65,507		TOTAL (MH)	1,25,82,657	12,82,850

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1,39,50,554		TOTAL (DDO)	1,25,92,902	13,57,652

3,90,454	DEPUTY DIRECTOR,HORTICULTURE	2235	200-OTHER	3,90,454	0
			PROGRAMMES		

-----	*****	-----
2,82,25,582	TOTAL (MH)	2,57,27,191 24,98,391

-----	*****	-----
2,86,16,036	TOTAL (DDO)	2,61,17,645 24,98,391

84,400	DEPUTY DIRECTOR,HORTICULTURE,	2235	200-OTHER	84,400	0
	ABOHAR		PROGRAMMES		

-----	*****	-----
84,400	TOTAL (MH)	84,400 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR 37,404	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	37,404	0
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E	PUNJAB	ABOHAR		AND		
				ADMINISTRATION		

1,86,12,910				119-HORTICULTUR	1,72,87,101	13,25,809
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				E AND VEGETABLE		
				CROPS		

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1,86,50,314			TOTAL (MH)		1,73,24,505	13,25,809
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1,87,34,714	TOTAL (DDO)			1,74,08,905	13,25,809
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5,300	DEPUTY	2235	102-CHILD	5,300	0
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	DIRECTOR,HORTICULTURE,BHATINDA		WELFARE		
--	--------------------------------	--	---------	--	--

-----		*****		-----	-----
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5,300		TOTAL (MH)		5,300	0
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5,300	TOTAL (DDO)			5,300	0
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30,63,57,502	DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	26,62,28,689	4,01,28,813
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	DEPARTMENT, PUNJAB		E AND VEGETABLE		
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			CROPS		
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13,57,44,000

789-SPECIAL12,07,44,0001,50,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

44,21,01,502

TOTAL(MH)38,69,72,6895,51,28,813

10,74,466

2851107-SERICULTURE9,82,54991,917

INDUSTRIES

*****-----

10,74,466

TOTAL(MH)9,82,54991,917

*****-----

44,31,75,968

TOTAL (DDO)

38,79,55,238

5,52,20,730

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HORTICULTUR	DIRECTOR, HORTICULTURE,	EXECUTIVE ENGINEER,HORTICULTURE	2235	200-OTHER	8,229	0
8,229						
E	PUNJAB	DIVISION, SAS NAGAR		PROGRAMMES		

10,82,695

TOTAL (MH)

9,90,778

91,917

44,31,84,197	TOTAL (DDO)	38,79,63,467	5,52,20,730
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71,25,42,567	TOTAL (CCO)	63,24,30,195	8,01,12,372
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71,25,42,567	TOTAL (DEPT)	63,24,30,195	8,01,12,372
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HOSPITALITY DIRECTOR, HOSPITALITY, 4,200	ASSISTANT DIRECTOR,HOSPITALITY	2070	107-HOME GUARDS	4,200	0
PUNJAB	DEPARTMENT, PUNJAB				

26,63,38,806			115-GUEST	22,11,98,633	4,51,40,173
			HOUSES,		
			GOVERNMENT		
			HOSTELS ETC.		

26,63,43,006

TOTAL (MH) 22,12,02,833 4,51,40,173

1,10,22,142

2071 115-LEAVE 99,14,444 11,07,698

ENCASHMENT

BENEFITS

1,10,22,142

TOTAL (MH) 99,14,444 11,07,698

27,73,65,148

TOTAL (DDO) 23,11,17,277 4,62,47,871

*****			-----	

TOTAL (CCO)			23,11,17,277	4,62,47,871
27,73,65,148				

*****			-----	

TOTAL (DEPT)			23,11,17,277	4,62,47,871
27,73,65,148				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 1,46,20,75,000			2216	190-ASSISTANCE	57,10,75,000	89,10,00,000
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		TO PUBLIC		
DEVELOPMENT		AND URBAN DEVELOPMENT		SECTOR AND		

	OTHER	DEPARTMENT ,PUNJAB			
			UNDERTAKINGS		
1,29,07,190			789-SPECIAL	1,29,07,190	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----			*****	-----	-----
1,47,49,82,190			TOTAL (MH)	58,39,82,190	89,10,00,000
19,55,346		4216	106-GENERAL	19,55,346	0
			POOL		
			ACCOMMODATION		
33,38,82,010			800-OTHER	33,38,82,010	0

EXPENDITURE

33,58,37,356

TOTAL (MH)

33,58,37,356

 θ

1,81,08,19,546

TOTAL (DDO)

91,98,19,546

89,10,00,000

36,24,75,112

DEPUTY CONTROLLER, (F&A), HOUSING 2216

789-SPECIAL

36,24,75,112

 θ

& URBAN DEVELOPMENT DEPTT,

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

1,52,50,04,854

800-OTHER

1,52,50,04,854

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EXPENDITURE

-----	*****	-----
1,88,74,79,966	TOTAL (MH)	1,88,74,79,966 0

-----	*****	-----
1,88,74,79,966	TOTAL (DDO)	1,88,74,79,966 0

-----	*****	-----
3,69,82,99,512	TOTAL (CCO)	2,80,72,99,512 89,10,00,000

19,10,762	SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	17,81,248	1,29,514
	HOUSING & URBAN	(URBAN DEVELOPMENT),	AND		

[illegible]

-----		*****	-----	
2,45,163		TOTAL (MH)	1,44,546	1,00,617

-----		*****	-----	
2,45,163		TOTAL (DDO)	1,44,546	1,00,617

-----		*****	-----	
21,55,925		TOTAL (CCO)	19,25,794	2,30,131

-----		*****	-----	
3,70,04,55,437		TOTAL (DEPT)	2,80,92,25,306	89,12,30,131

INDUSTRIAL DIRECTOR TECHNICAL 12,75,16,151	ADMINISTRATIVE	2230	001-DIRECTION	11,37,48,473	1,37,67,678
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TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,	AND		
AND	TRAINING, PUNJAB	PUNJAB	ADMINISTRATION		
TECHNICAL					
EDUCATION					
74,00,000			003-TRAINING OF	74,00,000	0
			CRAFTSMEN AND		
			SUPERVISORS		
7,63,73,000			800-OTHER	4,67,00,000	2,96,73,000
			EXPENDITURE		
-----		*****	-----	-----	
21,12,89,151		TOTAL (MH)		16,78,48,473	4,34,40,678
6,942		2235	200-OTHER	6,942	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6,942			TOTAL (MH)		6,942	0

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

21,12,96,093	TOTAL (DDO)			16,78,55,415	4,34,40,678
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51,65,868	HEAD MISTRESS, GOVERNMENT	2230	001-DIRECTION	47,50,219	4,15,649
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	INDUSTRIAL TRAINING INSTITUTE		AND		
--	-------------------------------	--	-----	--	--

	(WOMEN)		ADMINISTRATION		
--	---------	--	----------------	--	--

45,000			003-TRAINING OF	22,500	22,500
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			CRAFTSMEN AND		
--	--	--	---------------	--	--

			SUPERVISORS		
--	--	--	-------------	--	--

15,000			789-SPECIAL	7,500	7,500
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
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52,32,810	TOTAL (MH)	47,87,161	4,45,649
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21,65,21,961	TOTAL (DD0)	17,26,35,634	4,38,86,327
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28,70,569	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	26,62,185	2,08,384
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NANAK	AND	ADMINISTRATION
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5,00,000	003-TRAINING OF	5,00,000	0
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CRAFTSMEN AND	SUPERVISORS
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1,66,500	789-SPECIAL	1,66,500	0
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COMPONENT PLAN	FOR SCHEDULED
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CASTES

-----	*****	-----	-----
35,37,069	TOTAL (MH)	33,28,685	2,08,384

-----	*****	-----	-----
35,37,069	TOTAL (DDO)	33,28,685	2,08,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 12,30,924	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	001-DIRECTION	10,57,185	1,73,739
TRAINING	EDUCATION & INDUSTRIAL	WOMEN,BHOGPUR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
11,250				003-TRAINING OF	0	11,250
				CRAFTSMEN AND		
				SUPERVISORS		
3,750				789-SPECIAL	0	3,750
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
12,45,924			TOTAL (MH)		10,57,185	1,88,739

12,45,924	TOTAL (DDO)	10,57,185	1,88,739
22,71,891	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	20,73,669
	SCHOOL FOR BOYS, HOSHIARPUR	AND	
		ADMINISTRATION	
42,792		003-TRAINING OF	0
		CRAFTSMEN AND	
		SUPERVISORS	
14,264		789-SPECIAL	0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	

23,28,947		TOTAL (MH)	20,73,669	2,55,278

23,28,947		TOTAL (DDO)	20,73,669	2,55,278

19,37,911	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	18,61,163	76,748
	TRAINING CENTRE, KAPURTHALA	AND		
		ADMINISTRATION		
2,66,322		003-TRAINING OF	2,43,822	22,500
		CRAFTSMEN AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SUPERVISORS

INDUSTRIAL 88,774	DIRECTOR TECHNICAL	HEADMASTER,GOVERNMENT INDUSTRIAL	2230	789-SPECIAL	81,274	7,500
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA		COMPONENT PLAN		
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AND	TRAINING, PUNJAB			FOR SCHEDULED		
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TECHNICAL				CASTES		
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EDUCATION

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22,93,007			TOTAL (MH)		21,86,259	1,06,748
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22,93,007		TOTAL (DDO)			21,86,259	1,06,748
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68,000	HEADMASTER,GOVERNMENT TRAINING	2235	200-OTHER	68,000	0
	SCHOOL, HOSHIARPUR		PROGRAMMES		

-----		*****	-----		
68,000		TOTAL (MH)	68,000	0	

-----	*****	-----			
68,000	TOTAL (DDO)		68,000	0	

1,59,59,119	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,45,62,709	13,96,410
	CENTRE, FATEHGARH CHURIAN		AND		
			ADMINISTRATION		
6,60,375			003-TRAINING OF	5,70,375	90,000

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,90,125

30,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,53,23,209

15,16,410

TOTAL (DDO)

1,53,23,209

15,16,410

HEADMASTER, INDUSTRIAL TRAINING 2230

001-DIRECTION

92,75,835

8,83,909

INSTITUTE FOR WOMEN (SC), MANSA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 10,80,000	DIRECTOR TECHNICAL	HEADMASTER,INDUSTRIAL TRAINING	2230	003-TRAINING OF	9,90,750	89,250
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN (SC), MANSA		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						
3,35,000				789-SPECIAL	3,05,250	29,750
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,05,71,835

10,02,909

TOTAL (DDO)

1,05,71,835

10,02,909

HEADMASTER, INDUSTRIAL TRAINING

2230

001-DIRECTION

38,35,622

3,73,465

INSTITUTE, MOONAK

AND

ADMINISTRATION

003-TRAINING OF

5,95,460

65,490

CRAFTSMEN AND

SUPERVISORS

2,20,316		789-SPECIAL	1,98,486	21,830
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
50,90,353	TOTAL (MH)	46,29,568 4,60,785

-----	*****	-----
50,90,353	TOTAL (DDO)	46,29,568 4,60,785

34,984	HEADMISTRESS,G I S G, HOSHIARPUR 2235	102-CHILD	34,984	0
		WELFARE		

34,984				TOTAL (MH)	34,984	0
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34,984				TOTAL (DDO)	34,984	0
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2,00,000				HEADMISTRESS,G.I. T .I. WOMEN, 2235	200-OTHER	2,00,000	0
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Page 1310 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BARNALA

PROGRAMMES

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

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2,00,000		TOTAL (DDO)	2,00,000	0

INDUSTRIAL 64,58,121	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	54,36,446	10,21,675
TRAINING	EDUCATION & INDUSTRIAL			AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
7,42,500				003-TRAINING OF	7,42,500	0
				CRAFTSMEN AND		
				SUPERVISORS		

2,47,500		789-SPECIAL	2,47,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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74,48,121		TOTAL (MH)	64,26,446	10,21,675
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74,48,121		TOTAL (DDO)	64,26,446	10,21,675
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78,23,715	HEADMISTRESS,G.I.S.G. , NABHA	2230	001-DIRECTION	71,66,362	6,57,353
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AND

ADMINISTRATION

			003-TRAINING OF	4,72,039	42,790
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5,14,829

CRAFTSMEN AND

SUPERVISORS

1,71,606

789-SPECIAL1,57,34314,263

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

85,10,150

TOTAL (MH)77,95,7447,14,406

14,501

2235200-OTHER14,5010

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

14,501			TOTAL (MH)		14,501	0
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85,24,651		TOTAL (DDO)			78,10,245	7,14,406
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INDUSTRIAL 72,43,423	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G. , PATHANKOT 2230		001-DIRECTION	66,92,347	5,51,076
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TRAINING	EDUCATION & INDUSTRIAL			AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

8,10,000	003-TRAINING OF	8,10,000	0
	CRAFTSMEN AND		
	SUPERVISORS		

1,80,000	789-SPECIAL	1,80,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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82,33,423	TOTAL (MH)	76,82,347	5,51,076

-----	*****	-----	-----
82,33,423	TOTAL (DDO)	76,82,347	5,51,076

37,88,662	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION	34,64,063	3,24,599
			AND		
			ADMINISTRATION		
5,92,174			003-TRAINING OF	5,92,174	0
			CRAFTSMEN AND		
			SUPERVISORS		
2,16,140			789-SPECIAL	1,97,390	18,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
45,96,976		TOTAL (MH)		42,53,627	3,43,349

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45,96,976	TOTAL(DDO)	42,53,627	3,43,349

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL 34,14,450	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	31,05,041	3,09,409
TRAINING	EDUCATION & INDUSTRIAL	GIDDERBAHA		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
5,96,250				003-TRAINING OF	5,51,250	45,000

SUPERVISORS

15,000

CASTES

TOTAL (MH)

7,12,758

TOTAL (DDO)

7,12,758

2,28,416

AND

	SANGRUR	ADMINISTRATION		
2,18,504		003-TRAINING OF CRAFTSMEN AND SUPERVISORS	2,18,504	0
87,164		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	72,834	14,330

25,96,516		TOTAL (MH)	23,53,770	2,42,746
18,967	2235	200-OTHER PROGRAMMES	18,967	0

-----		*****	-----	
18,967		TOTAL (MH)	18,967	0

-----		*****	-----	
26,15,483		TOTAL (DDO)	23,72,737	2,42,746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 73,13,023	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	67,40,547	5,72,476
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING CENTRE		AND		

AND TRAINING, PUNJAB (WOMEN)

TECHNICAL

EDUCATION

4,03,500

1,34,500

78,51,023

ADMINISTRATION

003-TRAINING OF

3,69,750

33,750

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,23,250

11,250

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

72,33,547

6,17,476

78,51,023	TOTAL (DDO)			72,33,547	6,17,476
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19,45,236	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	18,18,702	1,26,534
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INDUSTRIAL TRAINING FOR WOMEN,	AND
DHURI	ADMINISTRATION

4,75,462			003-TRAINING OF	4,38,900	36,562
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CRAFTSMEN AND
SUPERVISORS

1,58,487			789-SPECIAL	1,46,299	12,188
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

25,79,185		TOTAL (MH)		24,03,901	1,75,284
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25,79,185	TOTAL (DDO)			24,03,901	1,75,284
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75,82,498	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	68,79,072	7,03,426
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INDUSTRIAL TRAINING INSTITUTE	AND
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(WOMEN)	ADMINISTRATION
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5,37,096			003-TRAINING OF	4,92,096	45,000
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CRAFTSMEN AND

SUPERVISORS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	789-SPECIAL	1,64,032	15,000
1,79,032						
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		COMPONENT PLAN		
AND	TRAINING, PUNJAB	(WOMEN)		FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						
-----			*****		-----	-----

82,98,626			TOTAL (MH)		75,35,200	7,63,426
		*****			-----	-----

82,98,626		TOTAL (DDO)			75,35,200	7,63,426

49,86,132	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	44,60,043	5,26,089
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), FEROZEPUR		ADMINISTRATION		
2,62,250			003-TRAINING OF	2,39,750	22,500
			CRAFTSMEN AND		
			SUPERVISORS		
87,250			789-SPECIAL	79,750	7,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
53,35,632		TOTAL (MH)		47,79,543	5,56,089

53,35,632	TOTAL (DDO)			47,79,543	5,56,089
19,35,847	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	17,96,012	1,39,835
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), KARTARPUR		ADMINISTRATION		
11,250			003-TRAINING OF	0	11,250
			CRAFTSMEN AND		
			SUPERVISORS		
3,750			789-SPECIAL	0	3,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

19,50,847

TOTAL (MH)

17,96,012

1,54,835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
INDUSTRIAL 19,50,847	DIRECTOR TECHNICAL	TOTAL (DDO)			17,96,012	1,54,835
TRAINING	EDUCATION & INDUSTRIAL					
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

61,35,307	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	56,39,399	4,95,908
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), KHARAR		ADMINISTRATION		
9,45,000			003-TRAINING OF	9,07,500	37,500
			CRAFTSMEN AND		
			SUPERVISORS		
3,15,000			789-SPECIAL	2,47,500	67,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
93,46,154		TOTAL (MH)		85,90,411	7,55,743

-----		*****			-----	
93,46,154	TOTAL (DDO)			85,90,411	7,55,743	
62,15,514	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	57,00,195	5,15,319	
INDUSTRIAL TRAINING INSTITUTE			AND			
(WOMEN), KOTKAPURA			ADMINISTRATION			
15,000			789-SPECIAL	0	15,000	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
62,30,514	TOTAL (MH)			57,00,195	5,30,319	

66,765		2235	200-OTHER	66,765	0
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PROGRAMMES

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66,765		TOTAL (MH)		66,765	0
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62,97,279		TOTAL (DDO)		57,66,960	5,30,319
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

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31,81,047	TOTAL (DDO)	28,10,442	3,70,605

32,956	HEADMISTRESS, GOVERNMENT	2235	200-OTHER	0	32,956
	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES		
	(WOMEN), NABHA				

-----	*****	-----	-----
32,956	TOTAL (MH)	0	32,956

-----	*****	-----	-----
32,956	TOTAL (DDO)	0	32,956

10,44,888	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	9,67,484	77,404
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), PHILLAUR		ADMINISTRATION		

-----	*****	-----
10,44,888	TOTAL(MH)	9,67,484 77,404

-----	*****	-----
10,44,888	TOTAL(DDO)	9,67,484 77,404

26,55,691	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	24,51,865	2,03,826
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), RAMPURAPHOOL		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	003-TRAINING OF	3,37,500	33,750
3,71,250						

TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND		
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AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		SUPERVISORS		
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TECHNICAL

EDUCATION

1,23,750				789-SPECIAL	1,12,500	11,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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31,50,691	TOTAL (MH)	29,01,865	2,48,826
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17,176	2235	200-OTHER	17,176	0
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PROGRAMMES

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17,176	TOTAL (MH)	17,176	0
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31,67,867	TOTAL (DDO)	29,19,041	2,48,826
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23,84,089	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	22,29,497	1,54,592
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INDUSTRIAL TRAINING INSTITUTE	AND
(WOMEN), RAYYA	ADMINISTRATION

43,500			003-TRAINING OF	43,500	0
			CRAFTSMEN AND		
			SUPERVISORS		

14,516			789-SPECIAL	14,516	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		22,87,513	1,54,592
24,42,105					

-----	*****	-----			
	TOTAL (DD0)			22,87,513	1,54,592
24,42,105					

32,00,368	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	29,16,583	2,83,785
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AND

ADMINISTRATION

Page 1318

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIAL 25,750	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	789-SPECIAL	0	25,750
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		COMPONENT PLAN		
AND	TRAINING, PUNJAB	(WOMEN), ZIRA		FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

32,26,118	TOTAL (MH)	29,16,583	3,09,535
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32,26,118	TOTAL (DDO)	29,16,583	3,09,535
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18,39,888	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	14,96,598	3,43,290
	INDUSTRIAL TRAINING INSTITUTE		AND		
	FOR WOMEN, AHMEDGARH		ADMINISTRATION		

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18,39,888	TOTAL (MH)	14,96,598	3,43,290
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39,928	2235	200-OTHER	39,928	0
		PROGRAMMES		

39,928		TOTAL (MH)	39,928	0

18,79,816		TOTAL (DDO)	15,36,526	3,43,290

1,56,97,364	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	1,43,22,912	13,74,452
	INDUSTRIAL TRAINING INSTITUTE		AND		
	FOR WOMEN, HOSHIARPUR		ADMINISTRATION		

4,05,000			003-TRAINING OF	3,71,250	33,750
			CRAFTSMEN AND		
			SUPERVISORS		

1,35,000			789-SPECIAL	1,23,750	11,250
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

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1,62,37,364	TOTAL (MH)	1,48,17,912	14,19,452

6,996	2235	200-OTHER	0	6,996
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
6,996		TOTAL (MH)	0	6,996

-----		*****	-----	
1,62,44,360		TOTAL (DDO)	1,48,17,912	14,26,448

INDUSTRIAL 53,27,796	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	48,88,156	4,39,640
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)	AND		
AND	TRAINING, PUNJAB		ADMINISTRATION		
TECHNICAL					
EDUCATION					
11,99,774			003-TRAINING OF	11,99,774	0
			CRAFTSMEN AND		
			SUPERVISORS		

4,37,289	789-SPECIAL	3,99,923	37,366
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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69,64,859	TOTAL (MH)	64,87,853	4,77,006
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69,64,859	TOTAL (DDO)	64,87,853	4,77,006
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11,17,244	HEADMISTRESS,INDUSTRIAL TRAINING 2235	200-OTHER	8,16,401	3,00,843
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INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES
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11,17,244	TOTAL (MH)	8,16,401	3,00,843
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-----	*****	-----
11,17,244	TOTAL(DDO)	8,16,401 3,00,843

22,63,020	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	20,34,932	2,28,088
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	INSTITUTE FOR WOMEN CHUHARCHAK	AND		
		ADMINISTRATION		

4,50,000		003-TRAINING OF	4,50,000	0
		CRAFTSMEN AND		
		SUPERVISORS		

1,50,000		789-SPECIAL	1,50,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)		26,34,932	2,28,088
28,63,020						

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		TOTAL (DDO)			26,34,932	2,28,088
28,63,020						

INDUSTRIAL 25,66,158	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING	2230	001-DIRECTION	21,29,150	4,37,008
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN DHARAMKOT	AND		
AND	TRAINING, PUNJAB		ADMINISTRATION		
TECHNICAL					
EDUCATION					
-----		*****	-----		
25,66,158		TOTAL (MH)		21,29,150	4,37,008
-----		*****	-----		
25,66,158		TOTAL (DDO)		21,29,150	4,37,008
2,70,26,861		PLACEMENT OFFICER,GOVT.ITI	2230	001-DIRECTION	2,44,74,738
					25,52,123
		(WOMEN), MOHALI		AND	
				ADMINISTRATION	
6,87,106				003-TRAINING OF	6,13,177
					73,929

		CRAFTSMEN AND		
		SUPERVISORS		
2,46,273		789-SPECIAL	2,46,273	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,79,60,240	TOTAL (MH)	2,53,34,188 26,26,052

-----	*****	-----
2,79,60,240	TOTAL (DDO)	2,53,34,188 26,26,052

2,98,065	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	2,00,984	97,081
	ADAMPUR,GOVT ITI, ADAMPUR		AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,98,065			TOTAL (MH)		2,00,984	97,081

INDUSTRIAL DIRECTOR TECHNICAL *****

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

2,98,065	TOTAL (DDO)		2,00,984	97,081
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3,20,000	PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	001-DIRECTION	3,08,990	11,010
	ITI, MALOUD	AND		
		ADMINISTRATION		

-----	*****	-----
6,18,065	TOTAL (MH)	5,09,974 1,08,091

-----	*****	-----
6,18,065	TOTAL (DDO)	5,09,974 1,08,091

8,304	PRINCIPAL,ART & CRAFTS TEACHER 2235	200-OTHER	8,304	0
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	TRAINING INSTITUTE, NABHA	PROGRAMMES		

8,304		TOTAL (MH)	8,304	0

8,304		TOTAL (DDO)	8,304	0

2,45,25,709	PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	2,24,48,878	20,76,831
	TRAINING INSTITUTE		AND		
			ADMINISTRATION		
9,59,032			003-TRAINING OF	9,59,032	0
			CRAFTSMEN AND		
			SUPERVISORS		

3,60,000

789-SPECIAL

3,60,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,58,44,741

TOTAL(MH)

2,37,67,910

20,76,831

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	2,37,67,910	20,76,831
2,58,44,741				

TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
-----	------------------

TECHNICAL

EDUCATION

3,20,888	PRINCIPAL,G.I.S.G., JAGRAON	2235	200-OTHER	1,59,479	1,61,409
			PROGRAMMES		

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2,61,65,629	TOTAL (MH)	2,39,27,389	22,38,240
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2,61,65,629	TOTAL (DDO)	2,39,27,389	22,38,240
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70,50,326	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	001-DIRECTION AND ADMINISTRATION	63,61,310	6,89,016
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70,50,326	TOTAL (MH)	63,61,310 6,89,016

9,15,000		2235	102-CHILD WELFARE	9,15,000	0
2,00,000			200-OTHER PROGRAMMES	2,00,000	0

-----	*****	-----
11,15,000	TOTAL (MH)	11,15,000 0

81,65,326	TOTAL (DDO)	74,76,310	6,89,016

69,10,884	PRINCIPAL, GOVERNMENT CRAFT	2230	001-DIRECTION	62,93,611	6,17,273
	TEACHER TRAINING, NABHA		AND		
			ADMINISTRATION		

69,10,884	TOTAL (MH)	62,93,611	6,17,273

69,10,884	TOTAL (DDO)	62,93,611	6,17,273

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL 75,54,898	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	67,62,681	7,92,217
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TRAINING	EDUCATION & INDUSTRIAL	TEACHERS TRAINING		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		

TECHNICAL

EDUCATION

-----			*****		-----	-----
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75,54,898			TOTAL (MH)		67,62,681	7,92,217
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2,63,267			2235	200-OTHER	2,63,267	0
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PROGRAMMES				

2,63,267	TOTAL (MH)		2,63,267	0

78,18,165	TOTAL (DDO)		70,25,948	7,92,217
66,89,901	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	61,59,485	5,30,416
TRAINING INSTITUTE (W), ANANDPUR		AND		
		ADMINISTRATION		
9,34,045	003-TRAINING OF		9,34,045	0
		CRAFTSMEN AND		
		SUPERVISORS		

3,10,741		789-SPECIAL	3,10,741	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
79,34,687	TOTAL(MH)	74,04,271 5,30,416

-----	*****	-----
79,34,687	TOTAL(DDO)	74,04,271 5,30,416

1,54,02,346	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,41,13,250	12,89,096
	TRAINING INSTITUTE (W), KHEOWALI	AND		
		ADMINISTRATION		

-----		*****	-----	
1,54,02,346		TOTAL(MH)	1,41,13,250	12,89,096

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 16,143	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	16,143	0
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

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16,143	TOTAL (MH)			16,143	0

1,54,18,489	TOTAL (DDO)			1,41,29,393	12,89,096
2,13,88,564	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,96,18,580	17,69,984	
	TRAINING INSTITUTE (WOEMN),	AND			
	AMRITSAR	ADMINISTRATION			
3,62,308		003-TRAINING OF	3,62,308	0	
		CRAFTSMEN AND			
		SUPERVISORS			
62,556		789-SPECIAL	34,699	27,857	
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

TOTAL (MH)

2,00,15,587

17,97,841

2,18,13,428

TOTAL (DDO)

2,00,15,587

17,97,841

2,18,13,428

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

87,65,414

8,13,150

95,78,564

TRAINING INSTITUTE (WOMEN),

AND

BHATINDA

ADMINISTRATION

003-TRAINING OF

2,46,024

90,000

3,36,024

CRAFTSMEN AND

SUPERVISORS

1,12,008			789-SPECIAL		82,008	30,000
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****		-----		
1,00,26,596		TOTAL (MH)			90,93,446	9,33,150

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

CASTES

TOTAL (MH)

18,90,546

2,15,94,939

TOTAL (DDO)

18,90,546

200-OTHER

17,951

PROGRAMMES

TOTAL (MH)

17,951

2,92,198

-----	*****	-----
2,92,198	TOTAL (DDO)	2,74,247 17,951

19,86,495	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION	18,42,901 1,43,594
	TRAINING INSTITUTE (WOMEN), AND	
	NANGAL ADMINISTRATION	

-----	*****	-----
19,86,495	TOTAL (MH)	18,42,901 1,43,594

10,600	2235 200-OTHER	10,600 0
	PROGRAMMES	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

INDUSTRIAL 10,600	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	TOTAL(MH)		10,600	0
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),				
AND	TRAINING, PUNJAB	NANGAL				
TECHNICAL						
EDUCATION						
-----		*****			-----	-----

19,97,095		TOTAL(DDO)			18,53,501	1,43,594

2,08,17,213	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	1,88,82,841	19,34,372
	TRAINING INSTITUTE (WOMEN),	AND		
	RAJPURA	ADMINISTRATION		
24,62,941		003-TRAINING OF	22,10,353	2,52,588
		CRAFTSMEN AND		
		SUPERVISORS		
8,50,994		789-SPECIAL	8,26,619	24,375
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,41,41,748	TOTAL (MH)		2,19,30,413	22,11,335

2,10,078		2235	200-OTHER	2,10,078	0
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PROGRAMMES

-----		*****		-----	
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2,10,078		TOTAL (MH)		2,10,078	0
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2,63,38,321		TOTAL (DDO)		2,39,83,392	23,54,929
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10,83,744	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	10,08,761	74,983
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	TRAINING INSTITUTE (WOMEN),		AND		
--	-----------------------------	--	-----	--	--

	SUNAM		ADMINISTRATION		
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4,65,000			003-TRAINING OF	4,65,000	0
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CRAFTSMEN AND

SUPERVISORS

2,10,000

789-SPECIAL1,95,00015,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

*****-----

17,58,744

TOTAL (MH)

16,68,761

89,983

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	0	37,379
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37,379

TRAINING EDUCATION & INDUSTRIAL TRAINING INSTITUTE (WOMEN), PROGRAMMES

AND TRAINING, PUNJAB SUNAM

TECHNICAL

EDUCATION

-----	*****	-----
37,379	TOTAL (MH)	0 37,379

-----	*****	-----
17,96,123	TOTAL (DDO)	16,68,761 1,27,362

14,40,730	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	12,65,761	1,74,969
	TRAINING INSTITUTE FOR WOMEN,	AND		
	PATIALA	ADMINISTRATION		

9,45,000	003-TRAINING OF	8,66,250	78,750
	CRAFTSMEN AND		
	SUPERVISORS		

3,14,758	789-SPECIAL	2,88,508	26,250
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
27,00,488	TOTAL (MH)	24,20,519	2,79,969

3,80,50,317	2235	102-CHILD	3,49,07,475	31,42,842
		WELFARE		

-----	*****	-----	-----
3,80,50,317	TOTAL (MH)	3,49,07,475	31,42,842

4,07,50,805

TOTAL (DDO)

3,73,27,994

34,22,811

1,39,61,897

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

1,26,14,789

13,47,108

TRAINING INSTITUTE, (SC) BAGWAIN

AND

GARHSHANKAR

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (MH)	1,26,14,789	13,47,108
1,39,61,897				
TRAINING	EDUCATION & INDUSTRIAL			
AND	TRAINING, PUNJAB			
TECHNICAL				
EDUCATION				

1,39,61,897	TOTAL (DDO)	1,26,14,789	13,47,108
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1,57,074

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,57,074	0
TRAINING INSTITUTE, PATIALA		AND		
		ADMINISTRATION		

1,41,18,971	TOTAL (MH)	1,27,71,863	13,47,108
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6,284	2235	200-OTHER	6,284	0
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PROGRAMMES

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6,284	TOTAL (MH)	6,284	0
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1,41,25,255	TOTAL (DDO)	1,27,78,147	13,47,108
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3,30,27,991	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,98,81,611	31,46,380
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TRAINING INSTITUTE, RAJPURA	AND
ADMINISTRATION	

9,67,259		003-TRAINING OF	9,67,259	0
		CRAFTSMEN AND		
		SUPERVISORS		

2,80,430		789-SPECIAL	2,54,180	26,250
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,42,75,680	TOTAL (MH)	3,11,03,050 31,72,630

22,538	2235	200-OTHER	22,538	0
		PROGRAMMES		

[illegible]

3,86,72,629	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	3,55,25,660	31,46,969
	TRAINING INSTITUTE, RANJIT		AND		
	AVENUE		ADMINISTRATION		
9,17,491			003-TRAINING OF	8,73,241	44,250
			CRAFTSMEN AND		
			SUPERVISORS		
2,02,827			789-SPECIAL	1,88,077	14,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,98,15,485		TOTAL (MH)		3,66,09,516	32,05,969

-----		*****		-----	
7,40,91,165	TOTAL (DDO)			6,77,12,566	63,78,599
3,59,33,887	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION		3,28,79,940	30,53,947
	TRAINING, SUNAM	AND			
		ADMINISTRATION			
2,00,073		003-TRAINING OF		2,00,073	0
		CRAFTSMEN AND			
		SUPERVISORS			
66,690		789-SPECIAL		66,690	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****		-----	

3,62,00,650

TOTAL (MH)

3,31,46,703

30,53,947

42,977

2235

200-OTHER

42,977

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

42,977

TOTAL (MH)

42,977

0

3,62,43,627

TOTAL (DDO)

3,31,89,680

30,53,947

INDUSTRIAL
2,12,66,166

DIRECTOR TECHNICAL

PRINCIPAL, GOVT. INDUSTRIAL

2230

001-DIRECTION

1,97,29,590

15,36,576

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE FOR WOMEN

AND

AND

TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

77,298

003-TRAINING OF

77,298

0

CRAFTSMEN AND

SUPERVISORS

25,766

789-SPECIAL

25,766

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,13,69,230		TOTAL (MH)	1,98,32,654	15,36,576

8,46,549	2235	200-OTHER	3,06,654	5,39,895
		PROGRAMMES		

8,46,549		TOTAL (MH)	3,06,654	5,39,895

2,22,15,779		TOTAL (DDO)	2,01,39,308	20,76,471

2,16,947	PRINCIPAL ,GOVT .INDUSTRIAL	2230	001-DIRECTION	2,14,027	2,920
	TRAINING INSTITUTE, MAKSOADPUR		AND		

			ADMINISTRATION		
5,38,420			003-TRAINING OF	4,94,224	44,196
			CRAFTSMEN AND		
			SUPERVISORS		
1,79,473			789-SPECIAL	1,64,741	14,732
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
9,34,840		TOTAL (MH)	8,72,992	61,848

-----		*****	-----	
9,34,840		TOTAL (DD0)	8,72,992	61,848

INDUSTRIAL 3,31,80,740	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I. FDK.	2230	001-DIRECTION	2,99,13,330	32,67,410
TRAINING	EDUCATION & INDUSTRIAL			AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
10,21,452				003-TRAINING OF	9,76,452	45,000
				CRAFTSMEN AND		
				SUPERVISORS		

3,55,161			789-SPECIAL	3,40,161	15,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,45,57,353	TOTAL (MH)	3,12,29,943 33,27,410

-----	*****	-----
3,45,57,353	TOTAL (DDO)	3,12,29,943 33,27,410

2,04,66,616	PRINCIPAL, I.T.I., BOMIAL	2230	001-DIRECTION	1,87,41,503	17,25,113
			AND		
			ADMINISTRATION		

11,03,226	003-TRAINING OF	11,03,226	0
	CRAFTSMEN AND		
	SUPERVISORS		

4,34,032	789-SPECIAL	2,99,032	1,35,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,20,03,874	TOTAL (MH)	2,01,43,761	18,60,113

-----	*****	-----	-----
2,20,03,874	TOTAL (DDO)	2,01,43,761	18,60,113

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 72,360	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0
TRAINING	EDUCATION & INDUSTRIAL			PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						
-----				*****	-----	-----
2,20,76,234			TOTAL (MH)		2,02,16,121	18,60,113
-----		*****			-----	-----

2,20,76,234	TOTAL (DDO)			2,02,16,121	18,60,113
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61,50,338	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	56,13,777	5,36,561
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	CENTRE MUKATSAR		AND		
			ADMINISTRATION		

1,01,250			003-TRAINING OF	67,500	33,750
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			CRAFTSMEN AND		
			SUPERVISORS		

33,750			789-SPECIAL	22,500	11,250
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
62,85,338		TOTAL (MH)		57,03,777	5,81,561

-----	*****	-----
62,85,338	TOTAL (DDO)	57,03,777 5,81,561

24,17,920	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	24,17,920	0
	INSTITUTE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
24,17,920	TOTAL (MH)	24,17,920 0

1,28,19,891	2230	001-DIRECTION	1,17,92,822	10,27,069
		AND		
		ADMINISTRATION		

8,09,625

003-TRAINING OF

7,42,125

67,500

CRAFTSMEN AND

SUPERVISORS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 2,69,875	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	2,47,375	22,500
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

-----	*****	-----
1,38,99,391	TOTAL (MH)	1,27,82,322 11,17,069

-----	*****	-----
1,63,17,311	TOTAL (DDO)	1,52,00,242 11,17,069

38,73,950	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	35,73,102	3,00,848
	INSTITUTE (WOMEN), JAGRAON		AND		
			ADMINISTRATION		

3,61,569			003-TRAINING OF	3,61,569	0
			CRAFTSMEN AND		
			SUPERVISORS		

1,20,524			789-SPECIAL	1,20,524	0
			COMPONENT PLAN		

CASTES

* * * * *

TOTAL (MH)

40,55,195

3,00,848

43,56,043

TOTAL (DDO)

40,55,195

3,00,848

43,56,043

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,41,20,902

20,75,636

2,61,96,538

INSTITUTE , BASSI PATHANA

AND

ADMINISTRATION

003-TRAINING OF

8,17,933

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8,17,933

CRAFTSMEN AND

SUPERVISORS

2,72,642		789-SPECIAL	2,72,642	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,72,87,113		TOTAL (MH)	2,52,11,477	20,75,636

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL 12,79,133	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	7,04,259	5,74,874
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		PROGRAMMES		
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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-----			*****		-----	-----
12,79,133			TOTAL (MH)		7,04,259	5,74,874

-----		*****			-----	-----
2,85,66,246		TOTAL (DDO)			2,59,15,736	26,50,510

67,04,083		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	61,83,596	5,20,487
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		INSTITUTE FOR WOMEN,		AND		
				ADMINISTRATION		

90,000		003-TRAINING OF	90,000	0
		CRAFTSMEN AND		
		SUPERVISORS		

30,000		789-SPECIAL	30,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
68,24,083	TOTAL (MH)	63,03,596 5,20,487

-----	*****	-----
68,24,083	TOTAL (DDO)	63,03,596 5,20,487

PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	8,85,080	8,962
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8,94,042

INSTITUTE FOR WOMEN, PATHANKOT PROGRAMMES

-----	*****	-----
8,94,042	TOTAL(MH)	8,85,080 8,962

-----	*****	-----
8,94,042	TOTAL(DDO)	8,85,080 8,962

1,09,27,726	PRINCIPAL, INDUSTRIAL TRAINING 2230	001-DIRECTION 99,98,201 9,29,525
	INSTITUTE FOR WOMEN, TANDA	AND
		ADMINISTRATION

8,93,614		003-TRAINING OF 8,29,728 63,886
		CRAFTSMEN AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SUPERVISORS						
INDUSTRIAL 2,97,875	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	2,76,578	21,297
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, TANDA		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

1,21,19,215	TOTAL (MH)				1,11,04,507	10,14,708

1,21,19,215

TOTAL (DDO)

1,11,04,507

10,14,708

9,42,617

PRINCIPAL, INDUSTRIAL TRAINING

2235

200-OTHER

5,15,938

4,26,679

INSTITUTE HOSHIARPUR

PROGRAMMES

9,42,617

TOTAL (MH)

5,15,938

4,26,679

9,42,617

TOTAL (DDO)

5,15,938

4,26,679

4,55,86,282

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

4,13,37,591

42,48,691

INSTITUTE MOGA

AND

ADMINISTRATION

17,86,382

003-TRAINING OF

17,86,382

0

CRAFTSMEN AND

SUPERVISORS

5,95,460

789-SPECIAL

5,95,460

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,79,68,124

TOTAL (MH)

4,37,19,433

42,48,691

1,23,509

2235

200-OTHER

1,23,509

0

PROGRAMMES

-----		*****	-----	
1,23,509		TOTAL(MH)	1,23,509	0

22,522		4250	789-SPECIAL	0	22,522
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

INDUSTRIAL 47,854	DIRECTOR TECHNICAL	PRINCIPAL ,INDUSTRIAL TRAINING	4250	800-OTHER	0	47,854
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		EXPENDITURE		
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AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

70,376

TOTAL (MH) 0 70,376

4,81,62,009

TOTAL (DDO) 4,38,42,942 43,19,067

2,97,18,501

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 2,74,23,268 22,95,233

INSTITUTE NAWANSHAHAR AND

ADMINISTRATION

6,51,775

003-TRAINING OF 5,76,775 75,000

CRAFTSMEN AND

SUPERVISORS

2,25,000

789-SPECIAL

2,25,000

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,05,95,276

TOTAL (MH)

2,82,25,043

23,70,233

6,63,494

2235

200-OTHER

6,63,494

 θ

PROGRAMMES

6,63,494

TOTAL (MH)

6,63,494

 $\emptyset$

AND

8,99,489

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

				SUPERVISORS		
INDUSTRIAL 2,99,827	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	2,75,252	24,575
	TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH	COMPONENT PLAN		
	AND	TRAINING, PUNJAB		FOR SCHEDULED		
	TECHNICAL			CASTES		
	EDUCATION					
				*****	-----	
				TOTAL (MH)	55,47,056	5,01,791
60,48,847						
				*****	-----	
				TOTAL (DDO)	55,47,056	5,01,791
60,48,847						
4,05,62,050		PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	3,74,34,540	31,27,510
		INSTITUTE,		AND		

		ADMINISTRATION		
4,65,695		003-TRAINING OF	4,11,585	54,110
		CRAFTSMEN AND		
		SUPERVISORS		
1,54,284		789-SPECIAL	1,50,534	3,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	3,79,96,659	31,85,370
27,392	2235	200-OTHER	27,392	0
		PROGRAMMES		

27,392			TOTAL (MH)	27,392	0

4,12,09,421			TOTAL (DDO)	3,80,24,051	31,85,370

72,73,181		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	72,73,181	0
		INSTITUTE, BANUR		AND		
				ADMINISTRATION		
7,40,685				003-TRAINING OF	7,40,685	0
				CRAFTSMEN AND		
				SUPERVISORS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	2,46,895	0
2,46,895						
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						
-----			*****		-----	-----

82,60,761			TOTAL (MH)		82,60,761	0
		*****			-----	-----

		TOTAL (DDO)			82,60,761	0

82,60,761

3,53,11,312

15,00,135

2,22,909

3,70,34,356

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

3,20,99,731

32,11,581

INSTITUTE, BATALA

AND

ADMINISTRATION

003-TRAINING OF

15,00,135

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CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

1,90,766

32,143

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,37,90,632

32,43,724

-----		*****		-----	
3,70,34,356	TOTAL (DDO)			3,37,90,632	32,43,724
5,91,71,804	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	5,39,89,241	51,82,563
	INSTITUTE, BHATINDA		AND		
7,35,000			ADMINISTRATION		
			003-TRAINING OF	6,67,500	67,500
2,45,000			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	2,22,500	22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
6,01,51,804		TOTAL (MH)	5,48,79,241	52,72,563

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 4,82,458	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	2,44,210	2,38,248
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

8,13,901	TOTAL (MH)	7,95,026	18,875
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8,13,901	TOTAL (DDO)	7,95,026	18,875
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1,13,73,038	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,00,93,589	12,79,449
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INSTITUTE, GAJJARWAL	AND	ADMINISTRATION
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8,36,487	003-TRAINING OF	8,36,487	0
	CRAFTSMEN AND		
	SUPERVISORS		

3,04,305	789-SPECIAL	2,78,868	25,437
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

1,25,13,830

TOTAL (MH)

1,12,08,944

13,04,886

1,25,13,830

TOTAL (DDO)

1,12,08,944

13,04,886

7,89,65,452

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

7,25,71,452

63,94,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INSTITUTE, GURDASPUR AND

ADMINISTRATION

INDUSTRIAL 14,90,700	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	14,90,700	0
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						

5,02,500				789-SPECIAL	4,72,500	30,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

8,09,58,652			TOTAL (MH)		7,45,34,652	64,24,000
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1,02,249		2235	200-OTHER	1,02,249	0
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PROGRAMMES

-----		*****		-----	-----
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1,02,249		TOTAL (MH)		1,02,249	0
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-----		*****		-----	-----
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8,10,60,901	TOTAL (DDO)			7,46,36,901	64,24,000
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5,92,58,056	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	5,45,50,544	47,07,512
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	INSTITUTE, HOSHIARPUR		AND		
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ADMINISTRATION

-----		*****		-----	-----
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5,92,58,056		TOTAL (MH)		5,45,50,544	47,07,512
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-----	*****	-----
5,92,58,056	TOTAL (DDO)	5,45,50,544 47,07,512

2,08,52,644	PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION	1,90,47,709 18,04,935
	INSTITUTE, KALANAUR AND	
	ADMINISTRATION	

-----	*****	-----
2,08,52,644	TOTAL (MH)	1,90,47,709 18,04,935

-----	*****	-----
2,08,52,644	TOTAL (DDO)	1,90,47,709 18,04,935

6,38,755		789-SPECIAL	5,86,523	52,232
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,33,35,698	TOTAL (MH)	3,06,06,413 27,29,285

-----	*****	-----
3,33,35,698	TOTAL (DDO)	3,06,06,413 27,29,285

7,12,15,242	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,57,20,419	54,94,823
	INSTITUTE, LUDHIANA		AND		
			ADMINISTRATION		
15,96,042			003-TRAINING OF	15,96,042	0

		CRAFTSMEN AND		
		SUPERVISORS		
5,32,013		789-SPECIAL	5,32,013	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
7,33,43,297		TOTAL (MH)	6,78,48,474	54,94,823
11,00,118	2235	200-OTHER	7,21,155	3,78,963
		PROGRAMMES		
-----	*****	-----		
11,00,118		TOTAL (MH)	7,21,155	3,78,963

-----		-----	-----
7,44,43,415	TOTAL(DDO)	6,85,69,629	58,73,786

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 1,86,25,708	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,70,29,494	15,96,214
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MANUKE		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

13,06,633	003-TRAINING OF	13,06,633	0
	CRAFTSMEN AND		
	SUPERVISORS		

4,68,624	789-SPECIAL	4,35,544	33,080
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,04,00,965	TOTAL(MH)	1,87,71,671	16,29,294

-----	*****	-----	-----
2,04,00,965	TOTAL(DDO)	1,87,71,671	16,29,294

3,80,06,078	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,47,37,124	32,68,954
	INSTITUTE, NANGAL		AND		
			ADMINISTRATION		
8,33,677			003-TRAINING OF	8,33,677	0
			CRAFTSMEN AND		
			SUPERVISORS		
2,91,668			789-SPECIAL	2,47,739	43,929
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,91,31,423		TOTAL (MH)		3,58,18,540	33,12,883
-----	*****		-----		

3,91,31,423	TOTAL(DDO)	3,58,18,540	33,12,883
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5,29,75,526	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	4,77,36,169	52,39,357
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INSTITUTE, PATHANKOT	AND	ADMINISTRATION
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16,08,258			003-TRAINING OF	14,77,758	1,30,500
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CRAFTSMEN AND	SUPERVISORS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 789-SPECIAL 4,92,588 43,500
5,36,088

TRAINING EDUCATION & INDUSTRIAL INSTITUTE, PATHANKOT COMPONENT PLAN

AND TRAINING, PUNJAB FOR SCHEDULED

TECHNICAL CASTES

EDUCATION

----- ***** -----

5,51,19,872 TOTAL (MH) 4,97,06,515 54,13,357

----- ***** -----

5,51,19,872 TOTAL (DDO) 4,97,06,515 54,13,357

7,48,41,570 PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 6,82,38,298 66,03,272

INSTITUTE, PATIALA AND

ADMINISTRATION

18,16,540	003-TRAINING OF	16,81,942	1,34,598
	CRAFTSMEN AND		
	SUPERVISORS		

6,30,385	789-SPECIAL	5,60,645	69,740
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
7,72,88,495	TOTAL (MH)	7,04,80,885	68,07,610

13,27,890	2235	200-OTHER	13,27,890	0
		PROGRAMMES		

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13,27,890	TOTAL (MH)	13,27,890	0
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7,86,16,385	TOTAL (DD0)	7,18,08,775	68,07,610
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2,89,83,257	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,65,58,021	24,25,236
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	INSTITUTE, QADIAN		AND		
			ADMINISTRATION		

1,22,782			003-TRAINING OF	1,19,032	3,750
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			CRAFTSMEN AND		
			SUPERVISORS		

41,250			789-SPECIAL	30,000	11,250
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			COMPONENT PLAN		
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INDUSTRIAL 3,02,36,329	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,75,04,094	27,32,235
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
2,60,196				003-TRAINING OF	2,38,500	21,696
				CRAFTSMEN AND		
				SUPERVISORS		
76,732				789-SPECIAL	69,500	7,232
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			*****	-----		
3,05,73,257			TOTAL (MH)		2,78,12,094	27,61,163

-----		*****			-----	
3,05,73,257		TOTAL (DDO)			2,78,12,094	27,61,163
3,18,36,605		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,90,93,618	27,42,987
		INSTITUTE, SAMRALA		AND		
				ADMINISTRATION		
1,15,040				003-TRAINING OF	1,15,040	0
				CRAFTSMEN AND		
				SUPERVISORS		
38,346				789-SPECIAL	38,346	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	-----
3,19,89,991		TOTAL (MH)	2,92,47,004	27,42,987

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
3,19,89,991		TOTAL (DDO)			2,92,47,004	27,42,987

INDUSTRIAL 3,92,08,149	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,58,46,821	33,61,328
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, TALWARA		AND		

AND TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

7, 11, 98, 140

TOTAL (MH)

6,50,93,825

61,04,315

7, 11, 98, 140

TOTAL (DDO)

6,50,93,825

61,04,315

33,32,701

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

30,92,081

2,40,620

INSTITUTE, INDUSTRIAL TRAINING

AND

INSTITUTE, JAITO

ADMINISTRATION

4,63,221

003-TRAINING OF

 θ

4,63,221

CRAFTSMEN AND

			SUPERVISORS	
1,54,405			789-SPECIAL	01,54,405
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
39,50,327	TOTAL (MH)	30,92,0818,58,246

16,33,582	2235	200-OTHER	13,76,649	2,56,933
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			PROGRAMMES	
-----	*****	-----		
16,33,582	TOTAL (MH)	13,76,649	2,56,933	

-----	*****	-----
55,83,909	TOTAL (DDO)	44,68,730 11,15,179

71,95,493	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	65,65,294	6,30,199
	INSTITUTE, JAITU		AND		
			ADMINISTRATION		

-----	*****	-----
71,95,493	TOTAL (MH)	65,65,294 6,30,199

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL DIRECTOR TECHNICAL *****-----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

71,95,493 TOTAL (DDO) 65,65,294 6,30,199

5,10,65,624 PRINCIPAL, JUNIOR TECHNICAL 2230 001-DIRECTION 4,66,00,810 44,64,814

SCHOOL, KAPURTHALA AND

ADMINISTRATION

11,79,713 003-TRAINING OF 11,57,213 22,500

CRAFTSMEN AND

SUPERVISORS

4,19,488			789-SPECIAL	3,85,738	33,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
5,98,60,318	TOTAL (MH)	5,47,09,055 51,51,263

-----	*****	-----
5,98,60,318	TOTAL (DDO)	5,47,09,055 51,51,263

4,88,56,276	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	4,48,53,648	40,02,628
	INDUSTRIICAL TRAINING CENTRE		AND		
			ADMINISTRATION		

43,000	003-TRAINING OF	43,000	0
	CRAFTSMEN AND		
	SUPERVISORS		

14,516	789-SPECIAL	14,516	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,89,13,792	TOTAL (MH)	4,49,11,164	40,02,628

-----	*****	-----	-----
4,89,13,792	TOTAL (DDO)	4,49,11,164	40,02,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 33,72,988	DIRECTOR TECHNICAL	PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	30,39,678	3,33,310
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE(WOMEN),		AND		
AND	TRAINING, PUNJAB	NAWANSHAHR		ADMINISTRATION		
TECHNICAL						
EDUCATION						
6,75,000				003-TRAINING OF	6,18,750	56,250
				CRAFTSMEN AND		
				SUPERVISORS		
2,25,000				789-SPECIAL	2,06,250	18,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

38,64,678

4,08,310

42,72,988

TOTAL (DDO)

38,64,678

4,08,310

42,72,988

SUPERINTENDENT (TECH), GOVERNMENT 2230

001-DIRECTION

50,50,570

5,20,324

55,70,894

INDUSTRIAL TRAINING INSTITUTE

AND

ADMINISTRATION

003-TRAINING OF

7,92,899

69,640

8,62,539

CRAFTSMEN AND

			SUPERVISORS		
3,09,628			789-SPECIAL	2,79,628	30,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	61,23,097	6,19,964

			TOTAL (DDO)	61,23,097	6,19,964
19,31,991		SUPERINTENDENT (TECH), INDUSTRIAL 2071	115-LEAVE	19,31,991	0
		TRAINING INSTITUTE LALRU	ENCASHMENT		

BENEFITS

-----		*****	-----	
19,31,991		TOTAL (MH)	19,31,991	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 2,85,61,477	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH),INDUSTRIAL	2230	001-DIRECTION	2,74,10,554	11,50,923
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE LALRU		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

2,85,61,477

TOTAL (MH)

2,74,10,554

11,50,923

32,05,622

4250

789-SPECIAL

0

32,05,622

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,95,102

800-OTHER

29,99,952

1,87,95,150

EXPENDITURE

2,50,00,724

TOTAL (MH)

29,99,952

2,20,00,772

5,54,94,192	TOTAL (DDO)			3,23,42,497	2,31,51,695
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94,23,992	SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	86,12,731	8,11,261
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INDUSTRIAL TRAINING INSTITUTE,

AND

ADMINISTRATION

15,18,821			003-TRAINING OF	15,18,821	0
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CRAFTSMEN AND

SUPERVISORS

5,50,451			789-SPECIAL	5,06,262	44,189
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,14,93,264		TOTAL (MH)		1,06,37,814	8,55,450
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1,14,93,264	TOTAL (DDO)			1,06,37,814	8,55,450
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1,12,84,202	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	95,04,170	17,80,032
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TRAINING INSTITUTE	AND
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ADMINISTRATION

4,50,000			003-TRAINING OF	4,50,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CRAFTSMEN AND

SUPERVISORS

INDUSTRIAL 1,50,000	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	1,50,000	0
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		COMPONENT PLAN
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AND	TRAINING, PUNJAB			FOR SCHEDULED
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TECHNICAL				CASTES
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EDUCATION

*****-----

1,18,84,202			TOTAL (MH)	1,01,04,170	17,80,032
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10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

* * * * *

TOTAL (MH)

10,000

 θ

TOTAL (DDO)

1,01,14,170

17,80,032

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

47,22,263

4,38,273

TRAINING INSTITUTE SARAINAGA

AND

ADMINISTRATION

003-TRAINING OF

8,64,188

 θ

CRAFTSMEN AND

			SUPERVISORS		
2,88,062			789-SPECIAL	2,88,062	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
63,12,786	TOTAL (MH)	58,74,513 4,38,273

-----	*****	-----
63,12,786	TOTAL (DDO)	58,74,513 4,38,273

2,80,38,791	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,48,80,430	31,58,361
	TRAINING INSTITUTE, FAZILKA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 55,524	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	55,524	0
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						
18,508				789-SPECIAL	18,508	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL (MH)	2,49,54,462	31,58,361
2,81,12,823					

			TOTAL (DDO)	2,49,54,462	31,58,361
2,81,12,823					

4,15,72,143	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	3,79,80,953	35,91,190
	TRAINING INSTITUTE, FEROZEPUR		AND		
			ADMINISTRATION		
15,50,685			003-TRAINING OF	14,71,935	78,750
			CRAFTSMEN AND		
			SUPERVISORS		

5,73,145		789-SPECIAL	5,46,895	26,250
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,36,95,973	TOTAL (MH)	3,99,99,783 36,96,190

-----	*****	-----
4,36,95,973	TOTAL (DDO)	3,99,99,783 36,96,190

74,72,990	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	65,42,857	9,30,133
	TRAINING INSTITUTE, HARIANA		AND		
			ADMINISTRATION		
2,83,714			003-TRAINING OF	2,69,250	14,464

SUPERVISORS

4,821

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

9,49,418

INDUSTRIAL 7,054	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	102-CHILD	7,054	0
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		WELFARE		
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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-----			*****	-----		
7,054			TOTAL (MH)	7,054	0	

-----	*****	-----				
78,58,329	TOTAL (DDO)	69,08,911	9,49,418			

1,39,48,632		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	1,28,05,849	11,42,783
		TRAINING INSTITUTE, NABHA		AND		

	ADMINISTRATION		
6,40,500	003-TRAINING OF	6,40,500	0
	CRAFTSMEN AND		
	SUPERVISORS		
2,13,500	789-SPECIAL	2,13,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,48,02,632	TOTAL (MH)	1,36,59,849	11,42,783
-----	*****	-----	-----
1,48,02,632	TOTAL (DDO)	1,36,59,849	11,42,783

16,15,486	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	14,81,756	1,33,730
	TRAINING INSTITUTE, SULTANPUR		AND		
			ADMINISTRATION		
4,44,375			003-TRAINING OF	4,44,375	0
			CRAFTSMEN AND		
			SUPERVISORS		
1,59,375			789-SPECIAL	1,48,125	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CASTES

22,19,236

TOTAL (MH)

20,74,256

1,44,980

22,19,236

TOTAL (DDO)

20,74,256

1,44,980

INDUSTRIAL
42,28,777

DIRECTOR TECHNICAL

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

37,87,790

4,40,987

TRAINING

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE, TALWANDI

AND

AND

TRAINING, PUNJAB

CHAUDHRIAN

ADMINISTRATION

TECHNICAL

EDUCATION

7,64,396			003-TRAINING OF	6,96,896	67,500
			CRAFTSMEN AND		
			SUPERVISORS		

2,54,798			789-SPECIAL	2,32,298	22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
52,47,971		TOTAL (MH)	47,16,984 5,30,987

-----	*****	-----
52,47,971	TOTAL (DDO)	47,16,984 5,30,987

80,66,110	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	74,24,784	6,41,326
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	TRAINING INSTITUTE, UTALAN	AND		
		ADMINISTRATION		
18,35,518		003-TRAINING OF	18,35,518	0
		CRAFTSMEN AND		
		SUPERVISORS		
6,11,842		789-SPECIAL	6,11,842	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,05,13,470		TOTAL (MH)	98,72,144	6,41,326
-----		*****	-----	-----
1,05,13,470	TOTAL (DDO)		98,72,144	6,41,326

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIAL 55,01,011	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	50,63,077	4,37,934
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
6,53,817				003-TRAINING OF	6,06,411	47,406
				CRAFTSMEN AND		

SUPERVISORS

789-SPECIAL

2,02,140

15,802

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

58,71,628

5,01,142

2235

104-DEPOSIT

10,000

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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

84,443			200-OTHER	84,443	0
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PROGRAMMES

-----		*****	-----
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94,443		TOTAL (MH)	94,443	0
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64,67,213	TOTAL (DDO)	59,66,071	5,01,142
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2,02,17,23,986	TOTAL (CCO)	1,80,28,76,467	21,88,47,519
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15,66,731	DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	109-GOVERNMENT	14,22,227	1,44,504
	EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY		
		EDUCATION		SCHOOLS		

-----		*****	-----	
15,66,731		TOTAL(MH)	14,22,227	1,44,504

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Page 1354	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15,66,731		TOTAL(DDO)			14,22,227	1,44,504

INDUSTRIAL 3,600	DIRECTOR, TECHNICAL	ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0
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[illegible]

1,00,31,337		TOTAL (MH)	97,96,000	2,35,337

1,00,31,337		TOTAL (DDO)	97,96,000	2,35,337

24,48,869	DEPUTY CONTROLLER	2235	200-OTHER	23,43,215	1,05,654
	(F&A),INDUSTRIAL TRAINING		PROGRAMMES		
	WING,DEPARTMENT OF TECHNICAL				
	EDUCATION & INDUSTRIAL TRAINIG,				
	PUNJAB				

24,48,869		TOTAL (MH)	23,43,215	1,05,654

14,11,11,166	2501	102-NATIONAL	37,87,000	13,73,24,166
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RURAL

LIVELIHOOD

MISSION

13,73,24,166		789-SPECIAL	0	13,73,24,166
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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27,84,35,332	TOTAL (MH)	37,87,000	27,46,48,332
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL DIRECTOR, TECHNICAL	TOTAL (DDO)	61,30,215	27,47,53,986
28,08,84,201			

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

8,90,50,229	DIRECTOR, TECHNICAL	2203	001-DIRECTION	8,05,85,038	84,65,191
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EDUCATION, CHANDIGARH AND

ADMINISTRATION

33,51,72,000			102-ASSISTANCE	27,41,72,000	6,10,00,000
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		TO UNIVERSITIES		
		FOR TECHNICAL		
		EDUCATION		
11,71,98,872		105-POLYTECHNIC	9,61,07,872	2,10,91,000
		S		
14,05,00,000		789-SPECIAL	11,49,04,000	2,55,96,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
10,53,42,516		800-OTHER	1,78,00,000	8,75,42,516
		EXPENDITURE		
-----	*****	-----		
1,06,56,98,949	TOTAL (MH)		58,73,55,910	47,83,43,039

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1,06,81,47,818	TOTAL (DDO)	58,96,99,125	47,84,48,693

2,19,64,986	PRICNIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	2,02,82,404	16,82,582
	COLLEGE	S		

-----		-----	-----
2,19,64,986	TOTAL (MH)	2,02,82,404	16,82,582

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2,19,64,986	TOTAL (DDO)	2,02,82,404	16,82,582

8,66,96,393	PRINCIPAL GOVERNMENT 2203	105-POLYTECHNIC	8,00,57,580	66,38,813
	POLYTECHNICAL, FOR	S		

INDUSTRIAL DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	9,48,30,764	75,63,442
10,23,94,206					

TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,AMRITSAR	S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----
	TOTAL (MH)	
10,23,94,206		9,48,30,764 75,63,442

20,000	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

3,35,323		200-OTHER	3,35,323	0
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		PROGRAMMES		

		TOTAL (MH)	3,55,323	0

		TOTAL (DDO)	9,51,86,087	75,63,442

	PRINCIPAL , GOVERNMENT	2235	200-OTHER	8,117	0
	POLYTECHNICAL , LEHRA		PROGRAMMES		
	GANGA, SANGRUR				

		TOTAL (MH)	8,117	0

-----		*****	-----	
8,117		TOTAL (DDO)	8,117	0

8,78,72,231	PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	8,13,13,234	65,58,997
	POLYTECHNICAL,HOSHIARPUR		S		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
8,78,72,231		TOTAL (MH)	8,13,13,234	65,58,997

INDUSTRIAL 1,53,987	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2235	200-OTHER	1,53,987	0
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TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,HOSHIARPUR		PROGRAMMES		
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AND

TECHNICAL

EDUCATION

-----		*****	-----
1,53,987		TOTAL (MH)	1,53,987 0

-----	*****	-----
8,80,26,218	TOTAL (DDO)	8,14,67,221 65,58,997

3,56,58,363	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,21,95,993	34,62,370
	POLYTECHNIC COLLEGE		S		

3,56,58,363		TOTAL (MH)	3,21,95,993	34,62,370

3,56,58,363		TOTAL (DDO)	3,21,95,993	34,62,370

1,36,17,267	PRINCIPAL,GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	1,24,75,955	11,41,312
	OF LEATHER AND FOOTWEAR		S		
	TECHNOLOGY				

1,36,17,267		TOTAL (MH)	1,24,75,955	11,41,312

1,70,693		2235	200-OTHER	1,49,914	20,779
			PROGRAMMES		

-----		*****	-----	
1,70,693		TOTAL (MH)	1,49,914	20,779

-----		*****	-----	
1,37,87,960		TOTAL (DDO)	1,26,25,869	11,62,091

5,96,19,053		PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,49,21,169	46,97,884
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR, TECHNICAL		TOTAL (MH)		5,49,21,169	46,97,884
5,96,19,053						

TRAINING	EDUCATION, PUNJAB					
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AND

TECHNICAL

EDUCATION

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5,96,19,053		TOTAL (DDO)			5,49,21,169	46,97,884
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5,24,98,034		PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC		4,84,61,660	40,36,374
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	COLLEGE		S			
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11,21,17,087		TOTAL (MH)	10,33,82,829	87,34,258

11,21,17,087		TOTAL (DDO)	10,33,82,829	87,34,258

5,43,92,440	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	5,06,43,694	37,48,746
	COLLEGE,	S		

5,43,92,440		TOTAL (MH)	5,06,43,694	37,48,746

5,43,92,440		TOTAL (DDO)	5,06,43,694	37,48,746

4,18,673	PRINCIPAL,GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	3,79,684	38,989
	FOR WOMEN, LUDHIANA	ION AND		
		RETIREMENT		
		ALLOWANCES		
34,96,960		115-LEAVE	34,96,960	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
39,15,633	TOTAL (MH)		38,76,644	38,989
8,17,05,818	2203	105-POLYTECHNIC	7,45,26,171	71,79,647
		S		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

			TOTAL (MH)		7,45,26,171	71,79,647
8,17,05,818						

INDUSTRIAL DIRECTOR, TECHNICAL

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

		TOTAL (DDO)			7,84,02,815	72,18,636
8,56,21,451						

13,41,67,596	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	12,32,77,293	1,08,90,303
	FOR WOMEN, PATIALA	S		

-----	*****	-----
21,58,73,414	TOTAL(MH)	19,78,03,464 1,80,69,950

-----	*****	-----
21,97,89,047	TOTAL(DDO)	20,16,80,108 1,81,08,939

7,51,65,474	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	7,02,77,938	48,87,536
	GURU TEG BAHADURGARH(MOGA)	S		

-----	*****	-----
	TOTAL(MH)	7,02,77,938 48,87,536

7,51,65,474

7,51,65,474

TOTAL (DDO) 7,02,77,938 48,87,536

12,98,55,559

PRINCIPAL, GOVERNMENT 2203 105-POLYTECHNIC 12,04,15,812 94,39,747

POLYTECHNIC, BHATINDA S

12,98,55,559

TOTAL (MH) 12,04,15,812 94,39,747

12,98,55,559

TOTAL (DDO) 12,04,15,812 94,39,747

3,46,13,536	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	3,13,27,385	32,86,151
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POLYTECHNICAL BHIKHIWIND	S
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3,46,13,536	TOTAL (MH)	3,13,27,385	32,86,151
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL 3,46,13,536	DIRECTOR, TECHNICAL	TOTAL (DDO)			3,13,27,385	32,86,151
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TRAINING	EDUCATION, PUNJAB
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AND

TECHNICAL

EDUCATION

3,31,85,493	PRINCIPAL,GOVERNMENT	2203	105-POLYTECHNIC	3,01,63,241	30,22,252
	POLYTECHNICAL FOR WOMEN, ROPAR		S		

-----	*****	-----
6,77,99,029	TOTAL (MH)	6,14,90,626 63,08,403

32,574	2235	200-OTHER	32,574	0
		PROGRAMMES		

-----	*****	-----
32,574	TOTAL (MH)	32,574 0

6,78,31,603	TOTAL (DD0)			6,15,23,200	63,08,403
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8,36,81,325	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	7,78,63,565	58,17,760
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	POLYTECHNICAL, BATALA		S		
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8,36,81,325	TOTAL (MH)			7,78,63,565	58,17,760
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5,53,162		2235	200-OTHER	5,53,162	0
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PROGRAMMES

5,53,162	TOTAL (MH)			5,53,162	0
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-----	*****	-----
8,42,34,487	TOTAL(DDO)	7,84,16,727 58,17,760

2,02,77,448	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,86,19,570	16,57,878
	TEXTILE CHEMISTRY & KNITTING		S		
	TECHNOLOGY, LUDHIANA				

-----	*****	-----
2,02,77,448	TOTAL(MH)	1,86,19,570 16,57,878

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----

TRAINING	EDUCATION, PUNJAB
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AND

TECHNICAL

EDUCATION

	TOTAL (DDO)			1,86,19,570	16,57,878
2,02,77,448					

	PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	7,76,84,222	73,54,730
8,50,38,952					

WOMEN, JALANDHAR	S
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	TOTAL (MH)			9,63,03,792	90,12,608
10,53,16,400					

[illegible]

1,98,612	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,98,612	0
	INSTITUTE, FAZILKA		PROGRAMMES		

-----		*****	-----		
1,98,612		TOTAL (MH)	1,98,612	0	

-----	*****	-----			
1,98,612	TOTAL (DDO)		1,98,612	0	

4,03,809	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,83,793	2,20,016
	INSTITUTE, FEROZEPUR		PROGRAMMES		

-----		*****	-----		
4,03,809		TOTAL (MH)	1,83,793	2,20,016	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----

TRAINING	EDUCATION, PUNJAB					
AND						
TECHNICAL						
EDUCATION						
		TOTAL (DDO)			1,83,793	2,20,016
4,03,809						

8,94,58,741	PRINCIPAL,POLYTECHNIC COLLEGE,	2203	105-POLYTECHNIC	8,20,34,665	74,24,076
	KHUNIMAJRA		S		

-----	*****	-----
8,98,62,550	TOTAL (MH)	8,22,18,458 76,44,092

-----	*****	-----
8,98,62,550	TOTAL (DDO)	8,22,18,458 76,44,092

1,54,83,712	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	1,42,89,651	11,94,061
	INSTITUTE OF GARMENTS		S		

	TECHNOLOGY				
-----	*****	-----			
1,54,83,712	TOTAL (MH)			1,42,89,651	11,94,061

-----	*****	-----
1,54,83,712	TOTAL (DDO)	1,42,89,651 11,94,061

3,52,08,648	PRINCIPAL,PUNJAB GOVERNMENT	2203	105-POLYTECHNIC	3,21,58,244	30,50,404
	INSTITUTE OF TEXTILE TECHNOLOGY		S		

-----	*****	-----
3,52,08,648	TOTAL (MH)	3,21,58,244 30,50,404

40,477	2235	200-OTHER	40,477	0
		PROGRAMMES		

-----	*****	-----
40,477	TOTAL (MH)	40,477 0

-----		*****	-----	
3,52,49,125		TOTAL (DDO)	3,21,98,721	30,50,404

3,75,91,449		PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	3,46,45,651	29,45,798
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Page 1363

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		GOVERNMENT POLYTECHNIC COLEGE,		S	
		TALWARA			

3,75,91,449		TOTAL (MH)		3,46,45,651	29,45,798
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3,75,91,449	TOTAL (DDO)			3,46,45,651	29,45,798
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INDUSTRIAL DIRECTOR, TECHNICAL 1,96,72,609	PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,79,83,456	16,89,153
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TRAINING EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLLEGE		S		
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AND

TECHNICAL

EDUCATION

1,96,72,609		TOTAL (MH)		1,79,83,456	16,89,153
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-----		*****	-----	
1,96,72,609		TOTAL (DDO)	1,79,83,456	16,89,153

-----		*****	-----	
2,47,57,11,172		TOTAL (CCO)	1,88,72,32,838	58,84,78,334

-----		*****	-----	
4,49,74,35,158		TOTAL (DEPT)	3,69,01,09,305	80,73,25,853

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	102-CHILD	0	1,62,160
	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		WELFARE		
1,89,393				200-OTHER	5,950	1,83,443
				PROGRAMMES		

-----	*****	-----
3,51,553	TOTAL (MH)	5,950 3,45,603

-----	*****	-----
3,51,553	TOTAL (DDO)	5,950 3,45,603

77,500	A.R.C.S.,A.R.C.S., NAKODAR	2235	101-WELFARE OF	77,500	0
			HANDICAPPED		
17,35,614			102-CHILD	17,35,614	0
			WELFARE		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	102-PENSIONS	10,29,98,656	0
10,29,98,656						

PUNJAB

UNDER SOCIAL

SECURITY

SCHEMES

30,000

104-DEPOSIT	30,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

40,68,559

200-OTHER	39,73,426	95,133
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PROGRAMMES

91,39,500

789-SPECIAL91,39,5000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

11,80,49,829

TOTAL (MH)11,79,54,69695,133

*****-----

11,80,49,829

TOTAL (DDO)11,79,54,69695,133

2,00,000

ADDITIONAL DEPUTY2235200-OTHER02,00,000

COMMISSIONER, DRAPROGRAMMES

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2,00,000	TOTAL (MH)	0	2,00,000
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2,00,000	TOTAL (DD0)	0	2,00,000
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19,17,11,304	ASSISTANT CONTROLLER (F&A),	2851	001-DIRECTION	17,49,88,772	1,67,22,532
	DEPARTMENT OF INDUSTRIES,		AND		
	PUNJAB, CHANDIGARH		ADMINISTRATION		

7,11,96,459			105-KHADI AND	5,93,99,000	1,17,97,459
			VILLAGE		
			INDUSTRIES		

1,02,00,000			111-EMPLOYMENT	1,02,00,000	0
			SCHEME FOR		
			UNEMPLOYED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIES 5,77,20,000	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2851	190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 789-SPECIAL	5,58,50,000	18,70,000
1,00,80,000				COMPONENT PLAN	95,20,000	5,60,000

			FOR SCHEDULED		
			CASTES		
			800-OTHER	2,50,00,82,615	96,50,06,050
			EXPENDITURE		

			TOTAL (MH)	2,81,00,40,387	99,59,56,041

			TOTAL (DDO)	2,81,00,40,387	99,59,56,041
			ASSISTANT CONTROLLER, F&A,	2235	104-DEPOSIT
					30,000
			DEPARTMENT OF INDUSTRIES,		LINKED
			PUNJAB, CHANDIGARH		INSURANCE
					SCHEME - GOVERNME

		NT PROVIDENT		
		FUND		
82,54,185		200-OTHER	68,49,343	14,04,842
		PROGRAMMES		
-----	*****	-----		
82,84,185		TOTAL (MH)	68,79,343	14,04,842

2,56,129	4851	200-OTHER	2,56,129	0
		VILLAGE		
		INDUSTRIES		
59,11,58,000		800-OTHER	59,11,58,000	0
		EXPENDITURE		
-----	*****	-----		

59,14,14,129

TOTAL (MH)

59,14,14,129

0

59,96,98,314

TOTAL (DDO)

59,82,93,472

14,04,842

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIES 2,31,88,125	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	101-PURCHASE	2,12,12,668	19,75,457

-----	*****	-----
2,31,88,125	TOTAL (MH)	2,12,12,668 19,75,457

1,96,740	2235 200-OTHER	47,827 1,48,913
	PROGRAMMES	

-----	*****	-----
1,96,740	TOTAL (MH)	47,827 1,48,913

-----	*****	-----
2,33,84,865	TOTAL (DDO)	2,12,60,495 21,24,370

4,32,105	ASSISTANT DISTRICT INDUSTRIES 2235 200-OTHER	4,32,105 0
	OFFICER,ASSISTANT DISTRICT	PROGRAMMES

INDUSTRIES OFFICER, GORANA

-----		-----	-----
4,32,105	TOTAL (MH)	4,32,105	0

-----		-----	-----
4,32,105	TOTAL (DDO)	4,32,105	0

8,69,451	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	6,34,583	2,34,868
	SOCIETY	PROGRAMMES		

-----		-----	-----
8,69,451	TOTAL (MH)	6,34,583	2,34,868

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8,69,451	TOTAL (DDO)	6,34,583	2,34,868
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10,06,861	CHILD DEVELOPMENT AND PANCHAYAT 2071	101-SUPERANNUAT	9,70,046	36,815
	OFFICER,CHILD DEVELOPMENT AND	ION AND		
	PANCHAYAT OFFICER,JALALABAD	RETIREMENT		
		ALLOWANCES		

-----	*****	-----
10,06,861	TOTAL (MH)	9,70,046 36,815

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			9,70,046	36,815
10,06,861						
INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,BATALA	2235	200-OTHER	4,08,372	0
4,08,372						
	PUNJAB			PROGRAMMES		

			TOTAL (MH)		13,78,418	36,815
14,15,233						

		TOTAL (DDO)			13,78,418	36,815
14,15,233						
		DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	61,75,190	6,85,940
68,61,130						

OF FACTORIES, JALANDHARA

AND

ADMINISTRATION

68,61,130

TOTAL (MH)

61,75,190

6,85,940

68,61,130

TOTAL (DDO)

61,75,190

6,85,940

6,94,891

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235

200-OTHER

6,56,469

38,422

OF INDUSTRIES PUNJAB, HOSHIARPUR

PROGRAMMES

6,94,891

TOTAL (MH)

6,56,469

38,422

6,94,891

TOTAL (DDO)

6,56,469

38,422

5,42,193

DEPUTY DIRECTOR, INDUSTRIES MOGA 2235

200-OTHER

5,42,193

0

PROGRAMMES

5,42,193

TOTAL (MH)

5,42,193

0

5,42,193

TOTAL (DDO)

5,42,193

0

29,07,139

DEPUTY DIRECTOR, INDUSTRIES, 2230

001-DIRECTION

26,20,097

2,87,042

PUNJAB AND

ADMINISTRATION

44,37,943	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	43,60,488	77,455
	PUNJAB		CONDITIONS AND		
			SAFETY		

-----		*****	-----		
73,45,082		TOTAL (MH)		69,80,585	3,64,497

-----	*****	-----			
73,45,082	TOTAL (DDO)			69,80,585	3,64,497

27,686	DIRECTOR,INDUSTRIES DEPARTMENT	2235	200-OTHER	0	27,686
	PUNJAB		PROGRAMMES		

-----		*****	-----		
27,686		TOTAL (MH)		0	27,686

2,93,60,000	2852	188-ASSISTANCE	0	2,93,60,000
		TO AUTONOMOUS		
		BODIES		
5,77,72,00,000		789-SPECIAL	5,35,66,88,000	42,05,12,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
24,50,41,80,000		800-OTHER	19,39,61,55,076	5,10,80,24,924
		EXPENDITURE		
-----	*****	-----	-----	-----
30,31,07,40,000		TOTAL (MH)	24,75,28,43,076	5,55,78,96,924

-----	*****	-----
30,31,07,67,686	TOTAL (DDO)	24,75,28,43,076 5,55,79,24,610

4,64,545	DIVISIONAL SERICULTURE	2235	200-OTHER	2,78,939	1,85,606
	OFFICER, SUJANPUR		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,		TOTAL (MH)		2,78,939	1,85,606
4,64,545						
	PUNJAB					

3,11,56,864	2851	107-SERICULTURE	2,82,83,952	28,72,912
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INDUSTRIES

-----	*****	-----
3,16,21,409	TOTAL (MH)	2,85,62,891 30,58,518

-----	*****	-----
3,16,21,409	TOTAL (DDO)	2,85,62,891 30,58,518

5,000	DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	5,000	0
	MARKETING CENTRE, MOHALI		AND		
			ADMINISTRATION		

5,000		TOTAL (MH)		5,000	0

5,000		TOTAL (DDO)		5,000	0

2,84,000	F.M.DISTRICT INDUSTRIES	2235	200-OTHER	2,84,000	0
	CENTRE,MANDI GOBINDGARH		PROGRAMMES		

2,84,000		TOTAL (MH)		2,84,000	0

2,84,000		TOTAL (DDO)		2,84,000	0

1,71,15,959	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	1,57,95,760	13,20,199
			AND		
			ADMINISTRATION		

-----		*****	-----
1,71,15,959		TOTAL(MH)	1,57,95,760 13,20,199

-----	*****	-----
1,71,15,959	TOTAL(DDO)	1,57,95,760 13,20,199

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0
1,86,944	PUNJAB	INDUSTRIAL CENTER,		PROGRAMMES		
		BARNALA,DISTRICT INDUSTRIAL				
		CENTER, BARNALA				
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			TOTAL (MH)		1,86,944	0
1,86,944						
<hr/>						
39,72,713			2851	001-DIRECTION	35,11,620	4,61,093
				AND		
				ADMINISTRATION		
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			TOTAL (MH)		35,11,620	4,61,093
39,72,713						

-----			-----	-----
41,59,657	TOTAL (DDO)		36,98,564	4,61,093

3,23,394	GENERAL MANAGER, DISTRICT	2235	200-OTHER	2,19,666	1,03,728
	INDUSTRIAL		PROGRAMMES		
	CENTRE, MALERKOTLA, DISTRICT				
	INDUSTRIAL CENTRE, MALERKOTLA				

-----			-----	-----
3,23,394	TOTAL (MH)		2,19,666	1,03,728

1,35,76,229	2851	001-DIRECTION	1,23,24,927	12,51,302
		AND		
		ADMINISTRATION		

1,35,76,229

TOTAL (MH)

1,23,24,927

12,51,302

1,38,99,623

TOTAL (DDO)

1,25,44,593

13,55,030

1,74,43,834

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

1,56,43,560

18,00,274

INDUSTRIES CENTRE

AND

ADMINISTRATION

1,74,43,834

TOTAL (MH)

1,56,43,560

18,00,274

-----		*****	-----	
1,74,43,834		TOTAL(DDO)	1,56,43,560	18,00,274

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,010	32,750
58,760	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES		

-----		*****	-----	
58,760		TOTAL(MH)	26,010	32,750

75,99,029	2851	001-DIRECTION	69,83,846	6,15,183
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AND

ADMINISTRATION

-----	*****	-----
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75,99,029	TOTAL (MH)	69,83,846	6,15,183
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76,57,789	TOTAL (DDO)	70,09,856	6,47,933
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16,19,758	GENERAL MANAGER,DISTRICT	2235	200-OTHER	15,75,563	44,195
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INDUSTRIES CENTRE, AMRITSAR	PROGRAMMES
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16,19,758	TOTAL (MH)	15,75,563	44,195
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1,82,26,062	2851	001-DIRECTION	1,65,55,745	16,70,317
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AND

ADMINISTRATION

-----	*****	-----
1,82,26,062	TOTAL (MH)	1,65,55,745 16,70,317

-----	*****	-----
1,98,45,820	TOTAL (DDO)	1,81,31,308 17,14,512

1,84,01,729	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,68,14,358	15,87,371
	INDUSTRIES CENTRE, BATALA		AND		
			ADMINISTRATION		

-----		*****	-----	
1,84,01,729		TOTAL(MH)	1,68,14,358	15,87,371

-----		*****	-----	
1,84,01,729		TOTAL(DDO)	1,68,14,358	15,87,371

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES 1,79,59,346	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BHATINDA	2851	001-DIRECTION AND ADMINISTRATION	1,64,49,327	15,10,019

-----	*****	-----
1,79,59,346	TOTAL (MH)	1,64,49,327 15,10,019

-----	*****	-----
1,79,59,346	TOTAL (DDO)	1,64,49,327 15,10,019

37,572	GENERAL MANAGER,DISTRICT	2235	200-OTHER	37,572	0
	INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES		

-----	*****	-----
37,572	TOTAL (MH)	37,572 0

74,90,644	2851	001-DIRECTION	68,25,164	6,65,480
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AND

ADMINISTRATION

TOTAL (MH)

68,25,164

6,65,480

74,90,644

TOTAL (DDO)

68,62,736

6,65,480

75,28,216

GENERAL MANAGER, DISTRICT

2235

200-OTHER

2,61,945

2,51,037

5,12,982

INDUSTRIES CENTRE, FATEHGARH

PROGRAMMES

SAHIB

TOTAL (MH)

2,61,945

2,51,037

5,12,982

1,67,16,913		2851	001-DIRECTION	1,53,59,276	13,57,637
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
1,67,16,913		TOTAL (MH)		1,53,59,276	13,57,637

-----		*****		-----	-----
1,72,29,895		TOTAL (DDO)		1,56,21,221	16,08,674

35,204	GENERAL MANAGER,DISTRICT	2235	200-OTHER	35,204	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	INDUSTRIES CENTRE, FEROZEPUR	PROGRAMMES
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-----			*****		-----	-----
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35,204			TOTAL (MH)		35,204	0
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INDUSTRIES 1,85,43,758	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,70,72,858	14,70,900
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PUNJAB	INDUSTRIES CENTRE, FEROZEPUR	AND
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	ADMINISTRATION
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-----			*****		-----	-----
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1,85,43,758			TOTAL (MH)		1,70,72,858	14,70,900
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1,85,78,962	TOTAL (DDO)			1,71,08,062	14,70,900
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1,58,39,112	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,44,42,808	13,96,304
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	INDUSTRIES CENTRE, HOSHIARPUR		AND		
			ADMINISTRATION		

1,58,39,112	TOTAL (MH)			1,44,42,808	13,96,304

1,58,39,112	TOTAL (DDO)			1,44,42,808	13,96,304

26,046	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,046	0
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	INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES		
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26,046

TOTAL (MH)

26,046

0

1,83,38,630

2851

001-DIRECTION

1,66,26,851

17,11,779

AND

ADMINISTRATION

1,83,38,630

TOTAL (MH)

1,66,26,851

17,11,779

1,83,64,676

TOTAL (DDO)

1,66,52,897

17,11,779

72,815

GENERAL MANAGER, DISTRICT

2235

200-OTHER

26,120

46,695

1,04,48,498

TOTAL (MH) 97,09,842 7,38,656

1,04,48,498

TOTAL (DDO) 97,09,842 7,38,656

2,40,83,979

GENERAL MANAGER, DISTRICT 2851 001-DIRECTION 2,21,14,248 19,69,731

INDUSTRIES CENTRE, LUDHIANA AND

ADMINISTRATION

2,40,83,979

TOTAL (MH) 2,21,14,248 19,69,731

-----	*****	-----
2,40,83,979	TOTAL (DDO)	2,21,14,248 19,69,731

10,36,240	GENERAL MANAGER,DISTRICT	2071	115-LEAVE	10,36,240	0
	INDUSTRIES CENTRE, MANSA		ENCASHMENT		
			BENEFITS		

-----	*****	-----
10,36,240	TOTAL (MH)	10,36,240 0

89,017	2235	200-OTHER	89,017	0
		PROGRAMMES		

-----	*****	-----
89,017	TOTAL (MH)	89,017 0

-----	*****	-----
11,25,257	TOTAL (DDO)	11,25,257 0

7,92,968	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0
	INDUSTRIES CENTRE, MOHALI		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----
	TOTAL (MH)	7,92,968 0

7,92,968

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2852	800-OTHER	4,62,96,304	73,07,998
5,36,04,302						
	PUNJAB	INDUSTRIES CENTRE, MOHALI		EXPENDITURE		

-----		*****	-----
		TOTAL(MH)	
5,36,04,302			4,62,96,304 73,07,998

-----	*****	-----
	TOTAL(DDO)	
5,43,97,270		4,70,89,272 73,07,998

	GENERAL MANAGER,DISTRICT	2235	200-OTHER	1,27,402	81,950
2,09,352					
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES		

-----	*****	-----
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2,09,352	TOTAL (MH)	1,27,402	81,950
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2,53,37,378	2851	001-DIRECTION	2,32,79,484	20,57,894
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AND

ADMINISTRATION

-----	*****	-----	-----
2,53,37,378	TOTAL (MH)	2,32,79,484	20,57,894

-----	*****	-----	-----
2,55,46,730	TOTAL (DDO)	2,34,06,886	21,39,844

97,01,178	GENERAL MANAGER, DISTT.	2851	001-DIRECTION	89,22,972	7,78,206
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INDUSTRIES CENTRE

AND

ADMINISTRATION

11,020			800-OTHER	11,020	0
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EXPENDITURE

-----		*****		-----	-----
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97,12,198		TOTAL (MH)		89,33,992	7,78,206
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97,12,198		TOTAL (DDO)		89,33,992	7,78,206
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17,362	GOVERNMENT	2235	200-OTHER	0	17,362
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	HANDICRAFT, AHMEDGARH, GOVERNMENT		PROGRAMMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HANDICRAFT, AHMEDGARH						

17,362			TOTAL (MH)		0	17,362

17,362			TOTAL (DDO)		0	17,362

INDUSTRIES	DIRECTOR, INDUSTRIES,	GOVERNMENT QUALITY MARKETING	2235	200-OTHER	0	12,870
12,870	PUNJAB	CENTRE, GOVERNMENT QUALITY		PROGRAMMES		
MARKETING CENTRE, MALERKOTLA						

		TOTAL (MH)	0	12,870
12,870				

		TOTAL (DDO)	0	12,870
12,870				

	MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	1,97,032	3,40,928
	INDUSTRIES, PATHANKOT		VILLAGE		
			INDUSTRIES		
5,37,960					

		TOTAL (MH)	1,97,032	3,40,928
5,37,960				

		TOTAL (DDO)	1,97,032	3,40,928
5,37,960				

10,000	OSD, FOR REGISTER CO - OPERATIVE	2235	104-DEPOSIT	10,000	0
	SOCIETY PUNJAB		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
39,12,839			200-OTHER	35,85,374	3,27,465
			PROGRAMMES		
-----		*****	-----	-----	-----
39,22,839		TOTAL (MH)		35,95,374	3,27,465
-----	*****		-----	-----	-----
39,22,839	TOTAL (DDO)			35,95,374	3,27,465

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	68,23,234	6,68,139
74,91,373						
	PUNJAB	FOR GENERAL MANAGER, DIC, MANSA		AND		
				ADMINISTRATION		

			*****		-----	
74,91,373			TOTAL (MH)		68,23,234	6,68,139

74,91,373	TOTAL (DDO)	68,23,234	6,68,139

37,544	S.T.O.,S.T.O., SPORTS LEATHER	2235	200-OTHER	37,544	0
	GOODS, JALANDHAR		PROGRAMMES		

37,544		TOTAL (MH)		37,544	0

37,544	TOTAL (DDO)	37,544	0

7,93,203	SENIOR	4851	200-OTHER	0	7,93,203
	TECH.OFFICER,GOVT.INDUSTRIAL CUM		VILLAGE		
	QUALITY MARKING CENTRE		INDUSTRIES		

7,93,203		TOTAL (MH)	0	7,93,203

7,93,203		TOTAL (DDO)	0	7,93,203

36,03,548	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	33,17,168	2,86,380
	(I),PUNJAB TEST HOUSE		AND		
			ADMINISTRATION		

36,03,548		TOTAL (MH)	33,17,168	2,86,380

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36,03,548	TOTAL (DDO)			33,17,168	2,86,380
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5,34,066	SENIOR TECHNICAL	2235	200-OTHER	5,02,214	31,852
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OFFICER, GOVERNMENT QUALITY	PROGRAMMES
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MARKETING CENTER GOODS

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Page 1378	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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5,34,066			TOTAL (MH)		5,02,214	31,852
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INDUSTRIES 20,53,050	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKETING CENTER GOODS	2851	001-DIRECTION AND ADMINISTRATION	19,62,280	90,770
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-----			*****		-----	-----
25,87,116			TOTAL (MH)		24,64,494	1,22,622

-----		*****			-----	-----
25,87,116		TOTAL (DDO)			24,64,494	1,22,622

22,321		SENIOR TECHNICAL OFFICER,GOVERNMENT INDUSTRIAL DEV. CENTRE QUALITY MASTER ENGG., JALANDHAR	2235	200-OTHER PROGRAMMES	22,321	0
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-----			-----
22,321		TOTAL (MH)	22,321 0

-----		-----
22,321	TOTAL (DDO)	22,321 0

19,609	SENIOR TECHNICAL	2235	200-OTHER	19,609	0
	OFFICER, GOVERNMENT QUALITY		PROGRAMMES		
	MARKING CENTRE (ELECTRONICS)				

-----			-----
19,609		TOTAL (MH)	19,609 0

-----		-----
19,609	TOTAL (DDO)	19,609 0

14,84,051	SENIOR TECHNICAL	2851	001-DIRECTION	13,69,391	1,14,660
	OFFICER,GOVERNMENT QUALITY		AND		
	MARKING CENTRE (ENGG.)		ADMINISTRATION		

-----		*****	-----	-----	
14,84,051		TOTAL (MH)		13,69,391	1,14,660

-----	*****		-----	-----	
14,84,051	TOTAL (DDO)			13,69,391	1,14,660

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	5,80,000	0
	PUNJAB	OQMC (ENGG)		VILLAGE		
				INDUSTRIES		

-----			*****		-----	-----
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5,80,000			TOTAL (MH)		5,80,000	0
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5,80,000		TOTAL (DDO)			5,80,000	0
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8,53,733		SENIOR TECHNICAL	2851	001-DIRECTION	8,53,733	0
		OFFICER, PATHANKOT		AND		

ADMINISTRATION

-----	*****	-----
8,53,733	TOTAL (MH)	8,53,733 0

-----	*****	-----
8,53,733	TOTAL (DDO)	8,53,733 0

97,657	SENIOR TECHNICAL	2235	200-OTHER	64,549	33,108
	OFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES		
	CUM QUALITY MARKING				
	CENTRE(ENGINEERING), PATIALA				

-----	*****	-----
97,657	TOTAL (MH)	64,549 33,108

19,23,520

2851001-DIRECTION18,26,52097,000

AND

ADMINISTRATION

*****-----

19,23,520

TOTAL (MH)18,26,52097,000

12,38,469

4851200-OTHER7,71,3244,67,145

VILLAGE

INDUSTRIES

*****-----

12,38,469

TOTAL (MH)7,71,3244,67,145

*****-----

32,59,646	TOTAL(DDO)	26,62,393	5,97,253
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIES	DIRECTOR, INDUSTRIES,	SERICULTURE OFFICER,SERICULTURE	2851	107-SERICULTURE	77,57,056	9,15,264
86,72,320						
	PUNJAB	DEPARTMENT		INDUSTRIES		

99,10,789	TOTAL(MH)	85,28,380	13,82,409
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1,19,31,966	TOTAL (DDO)	1,04,19,449 15,12,517

44,39,706	SR. TECHNICAL OFFICER, GOVERNMENT 4851	200-OTHER	20,91,274	23,48,432
	INDUSTRIAL	VILLAGE		
	DEVELOPMENT-CUM-QUALITY	INDUSTRIES		
	MARKETING CENTRE (ENGG)			

-----		-----
44,39,706	TOTAL (MH)	20,91,274 23,48,432

-----		-----
44,39,706	TOTAL (DDO)	20,91,274 23,48,432

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TOTAL (CCO)					28,66,69,94,680	6,59,91,98,240
35,26,61,92,920						
1,98,000	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	101-WELFARE OF	1,98,000	0
	MEASURES, PUNJAB	METROLOGY		HANDICAPPED		
12,95,040				102-CHILD	12,95,040	0
				WELFARE		
1,94,50,662				102-PENSIONS	1,94,48,253	2,409
				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
20,000				104-DEPOSIT	0	20,000
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		

				NT PROVIDENT		
				FUND		
36,29,269				200-OTHER	27,00,484	9,28,785
				PROGRAMMES		
11,18,89,500				789-SPECIAL	11,18,89,500	0
				COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

-----		*****	-----	
13,64,82,471		TOTAL (MH)	13,55,31,277	9,51,194

INDUSTRIES 5,09,14,090	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER, LEGAL	3456	001-DIRECTION	5,09,14,090	0
	MEASURES, PUNJAB	METROLOGY		AND		
				ADMINISTRATION		

-----		*****	-----	
5,09,14,090		TOTAL (MH)	5,09,14,090	0

4,17,79,308		3475	106-REGULATION	3,73,03,686	44,75,622
			OF WEIGHTS AND		
			MEASURES		

-----		*****	-----	
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4,17,79,308	TOTAL (MH)	3,73,03,686	44,75,622
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52,160	5475	800-OTHER	52,160	0
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EXPENDITURE

-----	*****	-----	-----
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52,160	TOTAL (MH)	52,160	0
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22,92,28,029	TOTAL (DDO)	22,38,01,213	54,26,816
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26,57,462	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	25,40,290	1,17,172
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PUNJAB,	PROGRAMMES
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26,57,462	TOTAL (MH)	25,40,290	1,17,172
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1,34,07,044	3475	106-REGULATION	63,12,989	70,94,055
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OF WEIGHTS AND

MEASURES

	*****	-----	-----
1,34,07,044	TOTAL (MH)	63,12,989	70,94,055

4,79,98,383	5475	112-STATISTICS	4,79,98,383	0
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2,24,78,000		789-SPECIAL	2,24,78,000	0
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COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER,LEGAL METROLOGY,	5475	800-OTHER	24,65,610	0
24,65,610						
	MEASURES, PUNJAB	PUNJAB,		EXPENDITURE		

-----		*****		-----	-----

			TOTAL (MH)		7,29,41,993	0
7,29,41,993						

-----		*****		-----	-----

		TOTAL (DDO)			8,17,95,272	72,11,227
8,90,06,499						

TOTAL (CCO)

31,82,34,528

30,55,96,485

1,26,38,043

TOTAL (DEPT)

35,58,44,27,448

28,97,25,91,165

6,61,18,36,283

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION 2220 001-DIRECTION 41,06,585 3,85,113

44,91,698

AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA

AND

RELATION

ADMINISTRATION

10,01,240

106-FIELD 9,74,874 26,366

PUBLICITY

TOTAL (MH)

54,92,938

50,81,459

4,11,479

5,90,400	2235	101-WELFARE OF HANDICAPPED	5,90,400	0
9,41,262		102-CHILD WELFARE	9,41,262	0
1,72,64,756		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	1,71,45,856	1,18,900
94,000		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	75,200	18,800
54,89,700		200-OTHER	30,97,805	23,91,895

PROGRAMMES

3,97,39,500

789-SPECIAL

3,39,33,000

58,06,500

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,41,19,618

TOTAL (MH)

5,57,83,523

83,36,095

6,96,12,556

TOTAL (DDO)

6,08,64,982

87,47,574

INFORMATION DIRECTOR, INFORMATION &
51,96,088

ADDL. DISTRICT PUBLIC RELATION

2220

001-DIRECTION

48,57,786

3,38,302

AND PUBLIC PUBLIC RELATION, PUNJAB

OFFICER,ADDL. DISTRICT PUBLIC

AND

RELATION

RELATION OFFICER,BARNALA

ADMINISTRATION

7,78,310

106-FIELD

7,42,740

35,570

PUBLICITY

59,74,398

TOTAL (MH)

56,00,526

3,73,872

59,74,398

TOTAL (DDO)

56,00,526

3,73,872

16,75,86,804	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	14,85,60,254	1,90,26,550
	DIRECTORATE OF INFORMATION AND		AND		
	PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION		
2,68,06,511			101-ADVERTISING	1,92,74,685	75,31,826
			AND VISUAL		
			PUBLICITY		
1,21,181			103-PRESS	1,21,181	0
			INFORMATION		
			SERVICES		
1,79,98,33,828			105-PRODUCTION	97,03,60,150	82,94,73,678
			OF FILMS		
2,23,25,996			106-FIELD	1,93,31,475	29,94,521

					PUBLICITY		
2,00,000					199-ASSISTANCE	2,00,000	0
					TO OTHER		
					NON-GOVERNMENT		
					INSTITUTIONS		
1,93,90,867					789-SPECIAL	44,14,247	1,49,76,620
					COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

INFORMATION DIRECTOR, INFORMATION & 36,12,919	DEPUTY CONTROLLER, (F&A)	2220	800-OTHER	33,69,920	2,42,999
AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND	EXPENDITURE		
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH				

-----	*****	-----
2,03,98,78,106	TOTAL(MH)	1,16,56,31,912 87,42,46,194

-----	*****	-----
2,03,98,78,106	TOTAL(DDO)	1,16,56,31,912 87,42,46,194

1,16,80,048	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,07,96,296	8,83,752
	OFFICER,AMRITSAR		AND		
			ADMINISTRATION		
			106-FIELD	1,06,46,322	96,29,470

2,02,75,792

PUBLICITY

3,19,55,840

TOTAL (MH)

2,14,42,618

1,05,13,222

14,10,665

2235

200-OTHER

13,95,981

14,684

PROGRAMMES

14,10,665

TOTAL (MH)

13,95,981

14,684

3,33,66,505

TOTAL (DDO)

2,28,38,599

1,05,27,906

49,54,914	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	44,25,977	5,28,937
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OFFICER, BHATINDA	AND
	ADMINISTRATION

1,90,39,278			106-FIELD	1,90,01,971	37,307
			PUBLICITY		

-----		*****	-----
2,39,94,192		TOTAL (MH)	2,34,27,948 5,66,244

9,38,118		2235	200-OTHER	9,38,118	0
			PROGRAMMES		

-----		*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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			TOTAL (MH)		9,38,118	0
9,38,118						

INFORMATION DIRECTOR, INFORMATION & -----	*****				-----	-----
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AND PUBLIC	PUBLIC RELATION, PUNJAB
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RELATION

	TOTAL (DDO)			2,43,66,066	5,66,244
2,49,32,310					

1,47,05,770	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,33,96,939	13,08,831
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OFFICER,DISTRICT PUBLIC RELATION	AND
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OFFICER, JALANDHAR	ADMINISTRATION
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15,21,681	101-ADVERTISING	15,21,681	0
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AND VISUAL

PUBLICITY

21,98,337	106-FIELD	18,16,078	3,82,259
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PUBLICITY

-----	*****	-----	-----
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1,93,63,906	TOTAL (MH)	1,76,72,816	16,91,090
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4,65,310	2235	200-OTHER	3,30,695	1,34,615
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PROGRAMMES

-----	*****	-----	-----
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4,65,310	TOTAL (MH)	3,30,695	1,34,615
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4,38,23,408

TOTAL (DDO)

4,14,31,459

23,91,949

77,62,328

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

68,61,780

9,00,548

OFFICER,DISTRICT PUBLIC RELATION

AND

OFFICER, LUDHIANA

ADMINISTRATION

1,33,04,965

106-FIELD

1,10,82,402

22,22,563

PUBLICITY

2,10,67,293

TOTAL (MH)

1,79,44,182

31,23,111

3,85,551

2235

200-OTHER

1,85,551

2,00,000

PROGRAMMES

-----		*****	-----	
3,85,551		TOTAL(MH)	1,85,551	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
INFORMATION DIRECTOR, INFORMATION & 2,14,52,844		TOTAL(DDO)	1,81,29,733	33,23,111
AND PUBLIC	PUBLIC RELATION, PUNJAB			
RELATION				

63,76,416	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	59,12,497	4,63,919
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, MANSA		ADMINISTRATION		

6,71,892			106-FIELD	6,35,076	36,816
			PUBLICITY		

-----	*****	-----
74,33,859	TOTAL(MH)	67,33,124 7,00,735

2,07,527	2235	200-OTHER	2,07,527	0
		PROGRAMMES		

-----	*****	-----
2,07,527	TOTAL(MH)	2,07,527 0

2,87,08,679

TOTAL(DDO)

2,48,84,833

38,23,846

36,68,577

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

33,68,744

2,99,833

OFFICER,DISTRICT PUBLIC RELATION

AND

OFFICER, TARN TARAN

ADMINISTRATION

3,65,000

106-FIELD

2,11,200

1,53,800

PUBLICITY

40,33,577

TOTAL(MH)

35,79,944

4,53,633

40,33,577	TOTAL (DDO)			35,79,944	4,53,633
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55,63,884	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	49,44,429	6,19,455
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OFFICER, FARIDKOT	AND
	ADMINISTRATION

9,22,259			106-FIELD	8,95,119	27,140
			PUBLICITY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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64,86,143	TOTAL (MH)	58,39,548	6,46,595
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INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER, FARIDKOT	2235	200-OTHER PROGRAMMES	54,165	0
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54,165	TOTAL (MH)	54,165	0
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65,40,308	TOTAL (DD0)	58,93,713	6,46,595
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56,32,632	DISTRICT PUBLIC RELATION OFFICER, FATEHGARH SAHIB	2220	001-DIRECTION AND	51,10,334	5,22,298
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		ADMINISTRATION		
15,05,786		106-FIELD	14,60,814	44,972
		PUBLICITY		

-----	*****	-----	-----
71,38,418	TOTAL (MH)	65,71,148	5,67,270

10,410	2235	200-OTHER	10,410	0
		PROGRAMMES		

-----	*****	-----	-----
10,410	TOTAL (MH)	10,410	0

-----	*****	-----	-----
71,48,828	TOTAL (DD0)	65,81,558	5,67,270

83,57,589	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	77,88,565	5,69,024
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OFFICER, FEROZEPUR	AND
	ADMINISTRATION

7,83,118			106-FIELD	7,49,304	33,814
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PUBLICITY

-----	*****	-----
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91,40,707	TOTAL (MH)	85,37,869	6,02,838
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4,07,325	2235	200-OTHER	4,07,325	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,07,325			TOTAL(MH)		4,07,325	0
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-----		*****			-----	-----

95,48,032		TOTAL(DDO)			89,45,194	6,02,838
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INFORMATION DIRECTOR, INFORMATION & 1,54,09,527		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,42,52,921	11,56,606
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,GURDASPUR		AND		
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RELATION				ADMINISTRATION		
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28,59,855	106-FIELD	22,65,773	5,94,082
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PUBLICITY

-----	*****	-----
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1,82,69,382	TOTAL (MH)	1,65,18,694	17,50,688
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2,08,984	2235	200-OTHER	2,08,984	0
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PROGRAMMES

-----	*****	-----
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2,08,984	TOTAL (MH)	2,08,984	0
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1,84,78,366	TOTAL (DDO)	1,67,27,678	17,50,688
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56,25,651	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	51,51,147	4,74,504
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OFFICER,HOSHIARPUR	AND
	ADMINISTRATION

11,62,342		106-FIELD	11,20,806	41,536
		PUBLICITY		

-----	*****	-----
67,87,993	TOTAL (MH)	62,71,953 5,16,040

70,540	2235	200-OTHER	70,540	0
		PROGRAMMES		

-----	*****	-----
70,540	TOTAL (MH)	70,540 0

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68,58,533	TOTAL (DDO)	63,42,493	5,16,040

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INFORMATION DIRECTOR, INFORMATION & 33,98,864	INFORMATION &	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,50,191	2,48,673
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, KAPURTHALA		AND		
RELATION				ADMINISTRATION		
20,89,203				101-ADVERTISING	6,96,401	13,92,802
				AND VISUAL		

		PUBLICITY		
10,51,018		106-FIELD	9,26,395	1,24,623

		PUBLICITY		

		TOTAL (MH)	48,43,527	17,66,098

	2235	200-OTHER	1,27,342	0
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		PROGRAMMES		

		TOTAL (MH)	1,27,342	0

		TOTAL (DDO)	1,12,42,822	22,82,138

57,52,630	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	52,43,457	5,09,173
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OFFICER, MOGA	AND
	ADMINISTRATION

32,46,564			106-FIELD	29,24,846	3,21,718
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PUBLICITY

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89,99,194	TOTAL (MH)	81,68,303	8,30,891
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89,99,194	TOTAL (DD0)	81,68,303	8,30,891
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72,12,693	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	65,58,250	6,54,443
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	OFFICER, MOHALI	AND		
		ADMINISTRATION		
55,47,648		106-FIELD	21,60,874	33,86,774
		PUBLICITY		
-----		*****	-----	-----
1,27,60,341		TOTAL (MH)	87,19,124	40,41,217

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INFORMATION DIRECTOR, INFORMATION &

AND PUBLIC

PUBLIC RELATION, PUNJAB

RELATION

1,27,60,341

TOTAL (DDO)

87,19,124

40,41,217

57,51,400

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

52,26,344

5,25,056

OFFICER, MUKATSAR

AND

ADMINISTRATION

9,94,745

106-FIELD

9,12,223

82,522

PUBLICITY

1,95,06,486

TOTAL (MH)

1,48,57,691

46,48,795

1,95,06,486

TOTAL (DDO)

1,48,57,691

46,48,795

77,57,175

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

73,29,206

4,27,969

OFFICER, NAWAN SHAHAR

AND

ADMINISTRATION

19,37,070

106-FIELD

16,97,813

2,39,257

PUBLICITY

96,94,245

TOTAL (MH)

90,27,019

6,67,226

3,23,545

2235

200-OTHER

13,001

3,10,544

PROGRAMMES

-----	*****	-----
3,23,545	TOTAL (MH)	13,001 3,10,544

-----	*****	-----
1,00,17,790	TOTAL (DDO)	90,40,020 9,77,770

1,20,08,272	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,10,78,243	9,30,029
	OFFICER, PATIALA		AND		
			ADMINISTRATION		
40,21,740			106-FIELD	38,67,112	1,54,628
			PUBLICITY		

[illegible]

1,62,47,135	TOTAL (DDO)			1,51,15,985	11,31,150
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62,92,522	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	57,23,658	5,68,864
	OFFICER, ROPAR		AND		
			ADMINISTRATION		
17,50,923			106-FIELD	16,80,809	70,114
			PUBLICITY		

80,43,445	TOTAL (MH)			74,04,467	6,38,978
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2,48,671		2235	200-OTHER	1,47,356	1,01,315
			PROGRAMMES		

-----			-----	-----
2,48,671		TOTAL (MH)	1,47,356	1,01,315

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82,92,116		TOTAL (DDO)	75,51,823	7,40,293

10,790	DISTRICT PUBLIC RELATION	2235	200-OTHER	10,790	0
	OFFICER, SANGRUR		PROGRAMMES		

-----			-----	-----
10,790		TOTAL (MH)	10,790	0

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		TOTAL (DDO)	10,790	0

*****		-----	

17,26,807	TOTAL (DDO)	17,26,807	0

*****		-----	

2,34,54,38,041	TOTAL (CCO)	1,43,06,94,639	91,47,43,402

*****		-----	

2,34,54,38,041	TOTAL (DEPT)	1,43,06,94,639	91,47,43,402

INSTITUTION DIRECTOR, INSTITUTIONAL, 14,57,777	JOINT CONTROLLER	2070	001-DIRECTION	14,57,777	0
AL FINANCE	FINANCE & BANKING,	(F&A),DIRECTORATE OF	AND		
AND BANKING CHANDIGARH	DISINVESTMENT, DEPTT. OF		ADMINISTRATION		
	FINANCE, PUNJAB				

*****		-----	

14,57,777	TOTAL (MH)	14,57,777	0
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14,57,777	TOTAL (DDO)	14,57,777	0
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-----	*****	-----	-----
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14,57,777	TOTAL (CCO)	14,57,777	0
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-----	*****	-----	-----
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TOTAL (DEPT)		14,57,777	0
14,57,777			

IRRIGATION	CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	101-SIRHIND	0	6,13,00,000
6,13,00,000						
AND POWER	(PSTC), IRRIGATION WORKS,	(PSTC),IRRIGATION WORKS, PUNJAB,		FEEDER CANAL		
	PUNJAB, CHANDIGARH	CHANDIGARH		SYSTEM		

31,33,33,000	800-OTHER	26,83,33,000	4,50,00,000
	EXPENDITURE		

-----	*****	-----	-----
37,46,33,000	TOTAL (MH)	26,83,33,000	10,63,00,000

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

37,46,33,000		TOTAL (DDO)			26,83,33,000	10,63,00,000

IRRIGATION 77,67,212	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	60,72,396	16,94,816
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AND POWER	(PSTC), IRRIGATION WORKS, WORKS,PUNJAB, CHANDIGARH
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IRRIGATION

PUNJAB, CHANDIGARH

SCHEME

82,36,56,886

103-TUBEWELLS-0	77,88,29,422	4,48,27,464
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THER

MAINTENANCE

EXPENDITURE

*****-----

1,20,60,57,098

TOTAL (MH)	1,05,32,34,818	15,28,22,280
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*****-----

1,20,60,57,098

TOTAL (DDO)	1,05,32,34,818	15,28,22,280
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TOTAL (CCO)				1,05,32,34,818	15,28,22,280
1,20,60,57,098					

412	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	412	0
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION						
CHANDIGARH						

		TOTAL (MH)		412	0
412					

		TOTAL (DDO)		412	0
412					

EXECUTIVE ENGINEER	2701	001-DIRECTION	8,20,16,712	93,85,638
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9,14,02,350

(WORKS), INVESTIGATION CIRCLE, AND
IRRIGATION DEVELOPMENT, PUNJAB ADMINISTRATION

***** -----

9,14,02,350 TOTAL (MH) 8,20,16,712 93,85,638

***** -----

9,14,02,350 TOTAL (DDO) 8,20,16,712 93,85,638

1,97,187 F A & C A O, BBMB (WORKS), BHAKRA 2235 200-OTHER 1,97,187 0

DAM AT NANGAL, ROPAR PROGRAMMES

***** -----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,97,187	0
1,97,187						

IRRIGATION	CHIEF ENGINEER,	F A & C A O, BBMB (WORKS),BHAKRA	2700	001-DIRECTION	43,63,77,000	51,85,99,000
95,49,76,000						
AND POWER	IRRIGATION WORKS, PUNJAB, DAM AT NANGAL, ROPAR			AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		43,65,74,187	51,85,99,000
95,51,73,187						

-----		*****			-----	-----

		TOTAL (DDO)			43,65,74,187	51,85,99,000
95,51,73,187						

41,00,000	F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	41,00,000	0
	(WORKS), SHAHPUR KANDI		PROGRAMMES		

-----	*****	-----
41,00,000	TOTAL (MH)	41,00,000 0

1,71,97,31,785	2700	001-DIRECTION	1,57,14,30,914	14,83,00,871
		AND		
		ADMINISTRATION		

-----	*****	-----
1,71,97,31,785	TOTAL (MH)	1,57,14,30,914 14,83,00,871

4700	799-SUSPENSE	11,82,89,194	-14,46,845
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11,68,42,349

-6,26,56,898

800-OTHER -6,41,03,743 14,46,845

EXPENDITURE

***** -----

5,41,85,451

TOTAL (MH) 5,41,85,451 0

***** -----

1,77,80,17,236

TOTAL (DDO) 1,62,97,16,365 14,83,00,871

***** -----

TOTAL (CCO)
2,82,45,93,185

2,14,83,07,676 67,62,85,509

11,93,006

CHIEF ENGINEER, ADDITIONAL DIRECTOR CUM 2245 102-MANAGEMENT 7,75,869 4,17,137
IRRIGATION, CANALS, CONTROLLER / F&A,IRRIGATION OF NATURAL

PUNJAB

BRANCH (HO),PUNJAB

DISASTERS,

CONTINGENCY

PLANS IN

DISASTER PRONE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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AREAS

IRRIGATION	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2245	122-REPAIRS AND	41,48,937	0
41,48,937						
AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		RESTORATION OF		
	PUNJAB	BRANCH (HO),PUNJAB		DAMAGED		
				IRRIGATION AND		
				FLOOD CONTROL		

WORKS

TOTAL (MH)

49,24,806

4,17,137

2711

001-DIRECTION

3,37,39,553

38,69,963

AND

ADMINISTRATION

TOTAL (MH)

3,37,39,553

38,69,963

TOTAL (DDO)

3,86,64,359

42,87,100

5,01,04,959	ADDL.	2235	200-OTHER	4,75,87,231	25,17,728
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DIRECTOR-CUM-CONT./F&A, IRRIGATION WORKS, PUNJAB	PROGRAMMES
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-----	*****	-----
5,01,04,959	TOTAL (MH)	4,75,87,231 25,17,728

3,77,21,296	2700	001-DIRECTION	3,55,55,790	21,65,506
		AND		
		ADMINISTRATION		

-----	*****	-----
3,77,21,296	TOTAL (MH)	3,55,55,790 21,65,506

1,20,10,370	2701	001-DIRECTION	1,04,91,358	15,19,012
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AND

ADMINISTRATION

-----	*****	-----
1,20,10,370	TOTAL (MH)	1,04,91,358 15,19,012

9,05,62,000	4702	102-GROUND	6,39,33,000	2,66,29,000
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WATER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 50,00,000	CHIEF ENGINEER,	ADDL.	4702	789-SPECIAL	50,00,000	0

AND POWER	IRRIGATION, CANALS,	DIRECTOR-CUM-CONT./F&A, IRRIGATIO	COMPONENT PLAN
	PUNJAB	N WORKS, PUNJAB	FOR SCHEDULED
			CASTES
25,05,00,000			800-OTHER 4,50,00,000 20,55,00,000
			EXPENDITURE
		*****	-----
34,60,62,000		TOTAL (MH)	11,39,33,000 23,21,29,000
		*****	-----
44,58,98,625		TOTAL (DDO)	20,75,67,379 23,83,31,246
1,52,089		ADE, ELECTRICAL MECHNICAL 2235	200-OTHER 1,26,962 25,127
		DESIGN, SYL PROJECT,	PROGRAMMES
		PUNJAB, CHANDIGARH	

1,52,089		TOTAL (MH)	1,26,962	25,127

1,52,089		TOTAL (DDO)	1,26,962	25,127

76,62,862	ASSISTANT CONTROLLER	2700	001-DIRECTION	70,03,785	6,59,077
	(F&A),S.Y.L.CANAL		AND		
	PROJECT(H.O),PUNJAB		ADMINISTRATION		

76,62,862		TOTAL (MH)	70,03,785	6,59,077

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	TOTAL (DDO)		70,03,785	6,59,077
76,62,862				

	ASSISTANT DESIGN	2235	200-OTHER	0	14,25,480
14,25,480					
	ENGINEER, CONSTRUCTION CIRCLE		PROGRAMMES		
	NO.1, CHANDIGARH				

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		TOTAL (MH)	0	14,25,480
14,25,480				

		2701	001-DIRECTION	2,763	0
2,763					
			AND		
			ADMINISTRATION		

[illegible]

WATER CELL, HOSHIARPUR

-----	*****	-----
6,563	TOTAL (MH)	6,563 0

-----	*****	-----
14,32,043	TOTAL (DDO)	6,563 14,25,480

13,70,95,585	CHIEF ENGG-CUM-DIR. (CANALS), IRR 4701	800-OTHER	9,28,13,585	4,42,82,000
	& POWER RESEARCH INSTT PB.,	EXPENDITURE		

-----	*****	-----
13,70,95,585	TOTAL (MH)	9,28,13,585 4,42,82,000

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13,70,95,585	TOTAL (DDO)	9,28,13,585	4,42,82,000

24,269	DIRECTOR INSPECTION AND QUALLITY 2235	200-OTHER	0	24,269
	CJONTRL , SYL PROJECT,CHANDIGARH	PROGRAMMES		

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24,269	TOTAL (MH)	0	24,269

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24,269	TOTAL (DDO)	0	24,269

37,70,459	EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	35,43,574	2,26,885
	DOAB DIVISION, JALANDHAR	PROGRAMMES		

-----		*****	-----	
37,70,459		TOTAL (MH)	35,43,574	2,26,885

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 20,51,59,153	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST 2700		001-DIRECTION	18,80,38,779	1,71,20,374
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR		AND		
	PUNJAB			ADMINISTRATION		

-----		*****	-----	
20,51,59,153		TOTAL (MH)	18,80,38,779	1,71,20,374

19,95,428

2701800-OTHER019,95,428

EXPENDITURE

*****-----

19,95,428

TOTAL (MH)019,95,428

1,52,94,029

4701800-OTHER1,52,94,0290

EXPENDITURE

*****-----

1,52,94,029

TOTAL (MH)1,52,94,0290

*****-----

22,62,19,069

TOTAL (DDO)20,68,76,3821,93,42,687

20,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	20,000	0
	(CANALS), CANAL LINING DIVISION,		LINKED		
	MUKATSAR		INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
4,78,857			200-OTHER	1,31,811	3,47,046
			PROGRAMMES		
-----		*****	-----		
4,98,857		TOTAL (MH)		1,51,811	3,47,046
12,47,94,350		4711	001-DIRECTION	4,89,66,692	7,58,27,658
			AND		

ADMINISTRATION

8,61,094		103-CIVIL WORKS	8,61,094	0
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12,56,55,444	TOTAL (MH)	4,98,27,786	7,58,27,658
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12,61,54,301	TOTAL (DDO)	4,99,79,597	7,61,74,704
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION CHIEF ENGINEER, 27,23,18,859	EXECUTIVE ENGINEER	2700	001-DIRECTION	24,94,58,665	2,28,60,194
AND POWER IRRIGATION, CANALS,	(CANALS),DEVIGARH DIVISION		AND		
PUNJAB	(IB),PTL		ADMINISTRATION		

-----	*****	-----
39,79,74,303	TOTAL (MH)	29,92,86,451 9,86,87,852

4,76,72,559	2701	001-DIRECTION	4,33,12,724	43,59,835
		AND		
		ADMINISTRATION		

-----	*****	-----
4,76,72,559	TOTAL (MH)	4,33,12,724 43,59,835

-----	*****	-----
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44,61,45,719	TOTAL (DDO)	34,27,50,986	10,33,94,733
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2,09,682	EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0
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(CANALS),DISCHARGE DIVISION,	PROGRAMMES
MOHALI	

-----	*****	-----
2,09,682	TOTAL (MH)	2,09,682 0

-----	*****	-----
2,09,682	TOTAL (DDO)	2,09,682 0

1,06,891	EXECUTIVE ENGINEER	2235	200-OTHER	1,06,891	0
	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES		
	DIVISION, HOSHIARPUR				

-----			-----
1,06,891		TOTAL (MH)	1,06,891 0

-----		-----
1,06,891	TOTAL (DDO)	1,06,891 0

825	EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0
	(CANALS), I.B.DIVISION		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
2,14,492			200-OTHER	2,14,492	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,15,317			TOTAL (MH)		2,15,317	0
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2,15,317		TOTAL (DDO)			2,15,317	0
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IRRIGATION 2,42,21,763	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,21,98,617	20,23,146
AND POWER	IRRIGATION, CANALS,	(CANALS), INVESTIGATION DIVISION		AND		
	PUNJAB	(J), HOSHIARPUR		ADMINISTRATION		

-----	*****	-----
2,42,21,763	TOTAL (MH)	2,21,98,617 20,23,146

-8,44,03,134	4701 799-SUSPENSE	-8,44,03,134 0
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-----	*****	-----
-8,44,03,134	TOTAL (MH)	-8,44,03,134 0

-----	*****	-----
-6,01,81,371	TOTAL (DDO)	-6,22,04,517 20,23,146

81,31,088	EXECUTIVE ENGINEER 2235 200-OTHER	81,31,088 0
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(CANALS),LEHAL DIVISION I.B., PROGRAMMES

PATIALA

-----	*****	-----
81,31,088	TOTAL (MH)	81,31,088 0

32,31,933	2701 799-SUSPENSE	32,31,933 0
18,20,926	800-OTHER	18,20,926 0

EXPENDITURE

-----	*****	-----
50,52,859	TOTAL (MH)	50,52,859 0

2,07,00,298	4701 789-SPECIAL	1,75,36,126 31,64,172
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COMPONENT PLAN

FOR SCHEDULED

CASTES

13,33,36,673	800-OTHER	3,57,56,096 9,75,80,577
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EXPENDITURE

-----	*****	-----	-----
15,40,36,971	TOTAL (MH)	5,32,92,222	10,07,44,749

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----	-----
IRRIGATION 16,72,20,918	CHIEF ENGINEER,	TOTAL (DDO)	
AND POWER	IRRIGATION, CANALS,		
	PUNJAB		

13,57,41,413	EXECUTIVE ENGINEER	2700	001-DIRECTION	12,34,22,053	1,23,19,360
	(CANALS),MANSA DIVISION (I.B.),		AND		
	JAWARHARKE		ADMINISTRATION		

-----	*****	-----
28,97,78,384	TOTAL (MH)	17,67,14,275 11,30,64,109

-2,04,835	2701	799-SUSPENSE	-2,04,835	0
3,75,34,073		800-OTHER	3,69,09,754	6,24,319
		EXPENDITURE		

-----	*****	-----
3,73,29,238	TOTAL (MH)	3,67,04,919 6,24,319

1,42,76,100		4701	789-SPECIAL	1,16,18,084	26,58,016
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
14,50,84,350			800-OTHER	4,69,10,882	9,81,73,468
			EXPENDITURE		
-----		*****		-----	-----
15,93,60,450			TOTAL (MH)	5,85,28,966	10,08,31,484
-----		*****		-----	-----
49,96,52,019			TOTAL (DDO)	28,51,32,107	21,45,19,912
50,148	EXECUTIVE ENGINEER	2235	200-OTHER	0	50,148

(CANALS),PROJECT DIVISION-II,PROGRAMMES

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50,148	TOTAL (MH)	050,148

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50,148	TOTAL (DDO)	050,148

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 4,97,967	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	61,289	4,36,678
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS		PROGRAMMES		
	PUNJAB	DIVISION, ROPAR				
-----			*****	-----	-----	
5,48,115			TOTAL (MH)		61,289	4,86,826
1,45,07,566			2701	800-OTHER	1,02,28,599	42,78,967
				EXPENDITURE		
-----			*****	-----	-----	
1,45,07,566			TOTAL (MH)		1,02,28,599	42,78,967
3,00,23,504			4701	799-SUSPENSE	3,00,23,504	0
				800-OTHER	9,02,00,202	9,56,75,070
18,58,75,272						

EXPENDITURE

21,58,98,776

TOTAL (MH)

12,02,23,706

9,56,75,070

23,09,54,457

TOTAL (DDO)

13,05,13,594

10,04,40,863

2,58,02,472

EXECUTIVE ENGINEER

2700

001-DIRECTION

2,38,58,704

19,43,768

(CANALS), S.E. SIRHIND CANAL

AND

CIRCLE, LUDHIANA

ADMINISTRATION

2,58,02,472

TOTAL (MH)

2,38,58,704

19,43,768

-----	*****	-----
2,58,02,472	TOTAL (DDO)	2,38,58,704 19,43,768

47,31,708	EXECUTIVE ENGINEER	2235	200-OTHER	46,96,819	34,889
	(CANALS), SANGRUR DIVISION (IB),		PROGRAMMES		
	SANGRUR				

-----	*****	-----
47,31,708	TOTAL (MH)	46,96,819 34,889

16,68,32,725	2700	001-DIRECTION	15,28,37,395	1,39,95,330
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

31,89,139

4701

789-SPECIAL

31,53,515

35,624

COMPONENT PLAN

FOR SCHEDULED

CASTES

10,53,81,170

800-OTHER

0

10,53,81,170

EXPENDITURE

10,85,70,309

TOTAL (MH)

31,53,515

10,54,16,794

28,08,86,565

TOTAL (DDO)

16,09,76,743

11,99,09,822

10,650	EXECUTIVE ENGINEER (CANALS),SHAH 2235	200-OTHER	10,650	0
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NAHAR HEADWORKS DIVISION,	PROGRAMMES
TALWARA	

-----	*****	-----
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10,650	TOTAL (MH)	10,650	0
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4,26,109	4700	799-SUSPENSE	4,26,109	0
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4,26,109	TOTAL (MH)	4,26,109	0
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4,36,759	TOTAL (DDO)	4,36,759	0
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EXECUTIVE ENGINEER	2235	104-DEPOSIT	20,000	0
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20,000

(CANALS),SIDHWAN CANAL DIVISION,

LINKED

LUDHIANA

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				FUND		
IRRIGATION 44,96,544	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	44,53,126	43,418
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		PROGRAMMES		
	PUNJAB	LUDHIANA				

-----	*****	-----
45,16,544	TOTAL (MH)	44,73,126 43,418

15,65,08,849	2700 001-DIRECTION	14,33,96,390 1,31,12,459
	AND	
	ADMINISTRATION	

-----	*****	-----
15,65,08,849	TOTAL (MH)	14,33,96,390 1,31,12,459

207	2701 799-SUSPENSE	0 207
53,11,568	800-OTHER	50,06,853 3,04,715
	EXPENDITURE	

-----	*****	-----
53,11,775	TOTAL (MH)	50,06,853 3,04,922

38,31,607	4701	789-SPECIAL	38,25,653	5,954
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COMPONENT PLAN

FOR SCHEDULED

CASTES

49,40,049		800-OTHER	1,00,000	48,40,049
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EXPENDITURE

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87,71,656	TOTAL (MH)	39,25,653	48,46,003
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17,51,08,824	TOTAL (DDO)	15,68,02,022	1,83,06,802
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2,42,967	EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0
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(CANALS),WATER MANAGEMENT	PROGRAMMES
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INVESTIGATION DIVISION, ROPAR

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2,42,967	TOTAL (MH)	2,42,967	0
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1,69,07,713	2711	001-DIRECTION	1,30,66,850	38,40,863
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ADMINISTRATION

TOTAL (MH)

1,30,66,850

38,40,863

1,69,07,713

TOTAL (DDO)

1,33,09,817

38,40,863

1,71,50,680

IRRIGATION CHIEF ENGINEER,
3,14,992

EXECUTIVE ENGINEER (WORKS), SHAH 2235

200-OTHER

3,14,992

 θ

AND POWER IRRIGATION, CANALS,

NAHAR EXTENSION MECHANICAL

PROGRAMMES

PUNJAB

DIVISION, HOSHIARPUR

TOTAL (MH)

3,14,992

 θ

3,14,992

-89	4700	799-SUSPENSE	-89	0
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-89	TOTAL (MH)		-89	0
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97,07,902	4701	001-DIRECTION	53,52,937	43,54,965
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AND

ADMINISTRATION

8,77,66,539		799-SUSPENSE	8,44,03,134	33,63,405
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9,74,74,441	TOTAL (MH)		8,97,56,071	77,18,370
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9,77,89,344	TOTAL (DDO)		9,00,70,974	77,18,370
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3,81,94,629	EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	3,81,94,629	0
	CONSTRUCTION DIVISION		AND		
	SYL,CHANDIGARH		ADMINISTRATION		

-----	*****	-----
3,81,94,629	TOTAL (MH)	3,81,94,629 0

-----	*****	-----
3,81,94,629	TOTAL (DDO)	3,81,94,629 0

54,34,215	EXECUTIVE ENGINEER,,STORE	2701	001-DIRECTION	54,34,215	0
	PROCUREMENT DIVISION I.B,		AND		
	(PB),SCO 38/3, 17E, CHANDIGARH		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,63,75,597	TOTAL (MH)	1,63,75,597	0
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1,63,75,597	TOTAL (DDO)	1,63,75,597	0
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14,00,000	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	12,00,000	2,00,000
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DIVISION, ABOHAR	PROGRAMMES
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14,00,000	TOTAL (MH)	12,00,000	2,00,000
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18,95,49,974	2700	001-DIRECTION	17,35,25,962	1,60,24,012
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AND

ADMINISTRATION

-----	*****	-----	-----
18,95,49,974	TOTAL (MH)	17,35,25,962	1,60,24,012

2,58,37,235	2701	800-OTHER	1,30,92,251	1,27,44,984
		EXPENDITURE		

-----	*****	-----	-----
2,58,37,235	TOTAL (MH)	1,30,92,251	1,27,44,984

29,13,319	2702	102-LIFT	29,13,319	0
		IRRIGATION		
		SCHEME		

-----	*****	-----	-----
29,13,319	TOTAL (MH)	29,13,319	0

1,17,12,482

4701789-SPECIAL36,58,06480,54,418

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	4701	800-OTHER	8,12,65,112	10,23,91,626
18,36,56,738						

AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		EXPENDITURE		
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PUNJAB

19,53,69,220		TOTAL (MH)	8,49,23,176	11,04,46,044

41,50,69,748		TOTAL (DDO)	27,56,54,708	13,94,15,040

78,10,600	EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	78,10,600	0
	CANAL DIVISION, BATHINDA		PROGRAMMES		

78,10,600		TOTAL (MH)	78,10,600	0

21,83,88,387		2700	001-DIRECTION	19,94,61,842	1,89,26,545
			AND		
			ADMINISTRATION		

21,83,88,387

85,52,855

85,52,855

17,44,757

TOTAL (MH)

19,94,61,842

1,89,26,545

2701

800-OTHER

82,06,891

3,45,964

EXPENDITURE

TOTAL (MH)

82,06,891

3,45,964

4701

789-SPECIAL

9,71,934

7,72,823

COMPONENT PLAN

FOR SCHEDULED

CASTES

37,91,01,713	800-OTHER	5,10,64,748	32,80,36,965
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EXPENDITURE

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38,08,46,470	TOTAL(MH)	5,20,36,682	32,88,09,788
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61,55,98,312	TOTAL(DDO)	26,75,16,015	34,80,82,297
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 3,144	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BHAKHRA MAIN	2235	200-OTHER	0	3,144
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AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		PROGRAMMES		
	PUNJAB					

-----	*****	-----
3,144	TOTAL (MH)	0 3,144

28,88,01,137	2700	001-DIRECTION	26,35,39,471	2,52,61,666
		AND		
		ADMINISTRATION		

-----	*****	-----
28,88,01,137	TOTAL (MH)	26,35,39,471 2,52,61,666

-1,06,556	2701	799-SUSPENSE	0	-1,06,556
		800-OTHER	37,63,851	11,41,042

49,04,893

EXPENDITURE

----- ***** -----

47,98,337 TOTAL (MH) 37,63,851 10,34,486

-9,02,184 4700 799-SUSPENSE -9,02,184 0

----- ***** -----

-9,02,184 TOTAL (MH) -9,02,184 0

1,28,82,769 4701 789-SPECIAL 68,75,434 60,07,335

COMPONENT PLAN

FOR SCHEDULED

CASTES

39,26,74,676 800-OTHER 7,40,09,161 31,86,65,515

EXPENDITURE				

40,55,57,445	TOTAL (MH)		8,08,84,595	32,46,72,850

69,82,57,879	TOTAL (DD0)		34,72,85,733	35,09,72,146

3,00,000	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	3,00,000	0
	ORGN. IB PB.CHD		PROGRAMMES		

3,00,000	TOTAL (MH)		3,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

34,44,658

34,44,658

TOTAL (DDO) 32,28,252 2,16,406

2,82,355

EXECUTIVE ENGINEER,DISCHARGE 2071 101-SUPERANNUAT 2,82,355 0

DIVISION I.B. MOHALI ION AND

RETIREMENT

ALLOWANCES

80,87,430

115-LEAVE 80,87,430 0

ENCASHMENT

BENEFITS

83,69,785

TOTAL (MH) 83,69,785 0

83,69,785

TOTAL (DDO)

83,69,785

0

1,00,000

EXECUTIVE ENGINEER,DISTRICT DOAB 2235

200-OTHER

1,00,000

0

DIVISION, JALANDHAR

PROGRAMMES

1,00,000

TOTAL (MH)

1,00,000

0

1,00,000

TOTAL (DDO)

1,00,000

0

40,000

EXECUTIVE ENGINEER,EASTERN

2235

104-DEPOSIT

20,000

20,000

CANAL DIVISION

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1410

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,EASTERN	2235	200-OTHER	1,14,35,960	2,00,000
1,16,35,960						
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION		PROGRAMMES		
	PUNJAB					

1,16,75,960	TOTAL (MH)	1,14,55,960	2,20,000
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18,85,28,043	2700	001-DIRECTION	17,39,53,825	1,45,74,218
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
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18,85,28,043	TOTAL (MH)	17,39,53,825	1,45,74,218
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-12,159	2701	799-SUSPENSE	-12,159	0
2,35,12,097		800-OTHER	1,63,58,635	71,53,462
		EXPENDITURE		

-----	*****	-----	-----
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2,34,99,938	TOTAL (MH)	1,63,46,476	71,53,462
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	4701	789-SPECIAL	2,20,77,804	1,16,68,274
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		800-OTHER	0	99,99,919
		EXPENDITURE		

		TOTAL (MH)	2,20,77,804	2,16,68,193

		TOTAL (DDO)	22,38,34,065	4,36,15,873

45,73,050	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	44,73,050	1,00,000
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CANAL DIVISION, FARIDKOT	PROGRAMMES
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45,73,050	TOTAL (MH)	44,73,050	1,00,000
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15,06,34,694	2700	001-DIRECTION	13,62,87,971	1,43,46,723
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	TOTAL (MH)	13,62,87,971	1,43,46,723
15,06,34,694					
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT			
	PUNJAB				

-3,75,120	2701	799-SUSPENSE	-3,75,120	0
80,46,925		800-OTHER	78,50,404	1,96,521
		EXPENDITURE		

15,83,06,499	TOTAL (MH)	14,37,63,255	1,45,43,244
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38,48,875	4701	789-SPECIAL	19,43,496	19,05,379
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COMPONENT PLAN

			FOR SCHEDULED		
			CASTES		
9,97,23,633			800-OTHER	8,81,604	9,88,42,029
			EXPENDITURE		

10,35,72,508		TOTAL (MH)		28,25,100	10,07,47,408

26,64,52,057		TOTAL (DDO)		15,10,61,405	11,53,90,652
25,335	EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	25,335	0
	CONSTRUCTION DIVISION, SYL,		PROGRAMMES		
	ROPAR				

-----	*****	-----
25,335	TOTAL (MH)	25,335 0

-----	*****	-----
25,335	TOTAL (DDO)	25,335 0

15,05,42,997	EXECUTIVE ENGINEER, GHANAULI	2700	001-DIRECTION	13,78,54,785	1,26,88,212
	CONST.DIV. S.Y.L. CANAL PROJECT		AND		
			ADMINISTRATION		

-----	*****	-----
15,05,42,997	TOTAL (MH)	13,78,54,785 1,26,88,212

-----	*****	-----
	GOVERNMENT OF PUNJAB	

28,88,51,593	2700	001-DIRECTION	26,26,49,319	2,62,02,274
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AND

ADMINISTRATION

-----	*****	-----
28,88,51,593	TOTAL (MH)	26,26,49,319 2,62,02,274

4,40,17,333	2701	800-OTHER	36,33,759	4,03,83,574
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EXPENDITURE

-----	*****	-----
4,40,17,333	TOTAL (MH)	36,33,759 4,03,83,574

-----	*****	-----
50,49,52,393	TOTAL (DD0)	42,17,80,091 8,31,72,302

9,00,000

EXECUTIVE ENGINEER,HARIKE CANAL

2235

200-OTHER

9,00,000

0

DIVISION, FEROZEPUR

PROGRAMMES

9,00,000

TOTAL (MH)

9,00,000

0

14,46,00,450

2700

001-DIRECTION

13,09,68,775

1,36,31,675

AND

ADMINISTRATION

14,46,00,450

TOTAL (MH)

13,09,68,775

1,36,31,675

1,06,63,900

2701

800-OTHER

61,94,398

44,69,502

EXPENDITURE

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1,06,63,900	TOTAL(MH)	61,94,398	44,69,502

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 70,48,961	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	4701	789-SPECIAL	52,45,501	18,03,460
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

99,98,313		800-OTHER	0	99,98,313
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EXPENDITURE

-----	*****	-----
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1,70,47,274	TOTAL (MH)	52,45,501	1,18,01,773
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17,32,11,624	TOTAL (DDO)	14,33,08,674	2,99,02,950
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1,63,046	EXECUTIVE ENGINEER, INTENSIVE	2235	200-OTHER	1,63,046	0
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INVESTIGATION DIVISION	PROGRAMMES
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1,63,046	TOTAL (MH)	1,63,046	0
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76,35,230

2701001-DIRECTION56,75,57319,59,657

AND

ADMINISTRATION

2,18,78,094

800-OTHER1,58,31,17560,46,919

EXPENDITURE

*****-----

2,95,13,324

TOTAL (MH)2,15,06,74880,06,576

1,13,58,122

4701789-SPECIAL78,12,00035,46,122

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,70,00,000

800-OTHER01,70,00,000

EXPENDITURE

-----		*****	-----	
2,83,58,122		TOTAL (MH)	78,12,000	2,05,46,122

-----		*****	-----	
5,80,34,492		TOTAL (DDO)	2,94,81,794	2,85,52,698

10,000	EXECUTIVE ENGINEER, INVESTIGATION 2235	104-DEPOSIT	0	10,000
	DIVISION (IB)	LINKED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

IRRIGATION 29,234	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0
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AND POWER	IRRIGATION, CANALS,	DIVISION (IB)	PROGRAMMES
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PUNJAB

39,234		TOTAL (MH)	29,234	10,000
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1,09,68,144		2700	001-DIRECTION	1,08,07,278	1,60,866
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AND

ADMINISTRATION

1,09,68,144

5,09,60,927

1,35,19,940

6,44,80,867

19,17,40,721

TOTAL (MH)

1,08,07,278

1,60,866

2701

001-DIRECTION

4,59,65,750

49,95,177

AND

ADMINISTRATION

800-OTHER

1,35,19,940

0

EXPENDITURE

TOTAL (MH)

5,94,85,690

49,95,177

4701

001-DIRECTION

4,27,63,136

14,89,77,585

AND

ADMINISTRATION

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19,17,40,721		TOTAL (MH)	4,27,63,136	14,89,77,585

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26,72,28,966		TOTAL (DDO)	11,30,85,338	15,41,43,628

6,07,81,104	EXECUTIVE ENGINEER, IRRIGATION	2700	001-DIRECTION	5,68,63,918	39,17,186
	DEVELOPMENT INVEST. DIVN. NO-1,		AND		
	MOHALI		ADMINISTRATION		

-----			-----	-----
6,07,81,104		TOTAL (MH)	5,68,63,918	39,17,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----	*****	-----
26,41,00,683	TOTAL (MH)	24,33,96,879 2,07,03,804

72,63,887	2701 800-OTHER	52,97,979 19,65,908
	EXPENDITURE	

-----	*****	-----
72,63,887	TOTAL (MH)	52,97,979 19,65,908

-----	*****	-----
27,13,64,570	TOTAL (DDO)	24,86,94,858 2,26,69,712

19,514	EXECUTIVE ENGINEER, KHARAN	2235 200-OTHER	19,514 0
	CONSTRUCTION DIVISION, MOHALI	PROGRAMMES	

19,514		TOTAL (MH)	19,514	0

19,514		TOTAL (DDO)	19,514	0

9,750	EXECUTIVE ENGINEER, LEHAL	2235	200-OTHER	9,750	0
	DIVISION (IB), PATIALA		PROGRAMMES		

9,750		TOTAL (MH)	9,750	0

24,68,05,200		2700	001-DIRECTION	22,59,01,210	2,09,03,990
			AND		
			ADMINISTRATION		

-----		*****	-----	
24,68,05,200		TOTAL (MH)	22,59,01,210	2,09,03,990

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	22,59,10,960	2,09,03,990
24,68,14,950				

AND POWER IRRIGATION, CANALS,

PUNJAB

11,500	EXECUTIVE ENGINEER,MACHANICAL	2235	200-OTHER	0	11,500
	DIVISION, RAJPURA		PROGRAMMES		

-----	*****	-----
24,68,16,700	TOTAL (MH)	22,59,01,210 2,09,15,490

-----	*****	-----
24,68,26,450	TOTAL (DDO)	22,59,10,960 2,09,15,490

2,14,615	EXECUTIVE ENGINEER,MADHOPUR	2235	200-OTHER	2,14,615	0
	DIVISION, UBDC		PROGRAMMES		

-----	*****	-----
2,14,615	TOTAL (MH)	2,14,615 0

15,64,35,167

15,64,35,167

46,86,384

46,86,384

2700	001-DIRECTION	14,23,95,131	1,40,40,036
	AND		
	ADMINISTRATION		

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TOTAL (MH)		14,23,95,131	1,40,40,036
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2701	800-OTHER	18,94,086	27,92,298
	EXPENDITURE		

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TOTAL (MH)		18,94,086	27,92,298
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4701	799-SUSPENSE	1,176	0
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1,176						

			TOTAL (MH)		1,176	0
1,176						

			TOTAL (DDO)		14,45,05,008	1,68,32,334
16,13,37,342						

1,01,829		EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	1,01,829	0
		CONSTRUCTION DIVISION, MOHALI		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION CHIEF ENGINEER, TOTAL (MH) 1,01,829 0
1,01,829

AND POWER IRRIGATION, CANALS,

PUNJAB

1,01,829 TOTAL (DDO) 1,01,829 0

1,16,85,821 EXECUTIVE ENGINEER,MAJITHA 2235 200-OTHER 1,14,85,821 2,00,000

DIVISION, UBDC, AMRITSAR PROGRAMMES

1,17,87,650 TOTAL (MH) 1,15,87,650 2,00,000

25,91,99,607	2700	001-DIRECTION	23,71,18,242	2,20,81,365
		AND		
		ADMINISTRATION		
-----	*****	-----	-----	-----
25,91,99,607		TOTAL (MH)	23,71,18,242	2,20,81,365
33,70,939	2701	800-OTHER	27,61,249	6,09,690
		EXPENDITURE		
-----	*****	-----	-----	-----
33,70,939		TOTAL (MH)	27,61,249	6,09,690
-----	*****	-----	-----	-----
		TOTAL (DDO)	25,14,67,141	2,28,91,055

27,43,58,196

4,01,234	EXECUTIVE ENGINEER,PATIALA	2235	200-OTHER	4,01,234	0
	CONSTRUCTION SYL, MOHALI		PROGRAMMES		

-----		*****	-----
4,01,234		TOTAL(MH)	4,01,234 0

-----	*****	-----
4,01,234	TOTAL(DDO)	4,01,234 0

2,67,215	EXECUTIVE ENGINEER,QUALLY	2235	200-OTHER	2,67,215	0
	DIVISION, SYL, MOHALI		PROGRAMMES		

-----		*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,67,215			TOTAL (MH)		2,67,215	0
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER	IRRIGATION, CANALS,					
	PUNJAB					
2,67,215		TOTAL (DDO)			2,67,215	0
3,00,000		EXECUTIVE ENGINEER, RAJASTHAN	2235	200-OTHER	3,00,000	0

	FEEDER DIVISION, FEROZEPUR	PROGRAMMES			

		TOTAL (MH)		5,67,215	0

		TOTAL (DDO)		5,67,215	0
	EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	8,46,56,100	79,41,734
	FEEDER DIVISION CANAL COLONY,		AND		
	FEROZEPUR		ADMINISTRATION		
			799-SUSPENSE	81,217	0

		TOTAL (MH)		8,47,37,317	79,41,734

-2,22,446	2701	799-SUSPENSE	-2,22,446	0
-----	*****		-----	
-2,22,446	TOTAL (MH)		-2,22,446	0

2,94,63,80,000	4701	800-OTHER	2,94,63,80,000	0
		EXPENDITURE		
-----	*****		-----	
2,94,63,80,000	TOTAL (MH)		2,94,63,80,000	0

-----	*****		-----	
3,03,88,36,605	TOTAL (DDO)		3,03,08,94,871	79,41,734

13,454	EXECUTIVE ENGINEER,ROHAND	2235	200-OTHER	13,454	0
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CONSTRUCTION DIVISION, SYL,	PROGRAMMES
ROPAR	

-----	*****	-----
13,454	TOTAL (MH)	13,454 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
IRRIGATION 13,454	CHIEF ENGINEER,	TOTAL (DDO)
		13,454 0

AND POWER	IRRIGATION, CANALS,
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PUNJAB

6,29,834	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0
	DIVISION(SIRHIND CANAL)		PROGRAMMES		

-----	*****	-----
6,43,288	TOTAL (MH)	6,43,288 0

-----	*****	-----
6,43,288	TOTAL (DDO)	6,43,288 0

49,072	EXECUTIVE ENGINEER,SARALA	2235	200-OTHER	20,118	28,954
	CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES		
	PATIALA				

49,072		TOTAL (MH)	20,118	28,954

49,072		TOTAL (DDO)	20,118	28,954

73,42,197	EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	72,48,293	93,904
	EXTENSION CIVIL DIVISION		AND		
			ADMINISTRATION		

73,42,197		TOTAL (MH)	72,48,293	93,904

3,62,22,034	2701	001-DIRECTION	3,24,97,502	37,24,532
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AND

ADMINISTRATION

96,74,380		800-OTHER	96,74,380	0
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EXPENDITURE

-----	*****	-----
4,58,96,414	TOTAL (MH)	4,21,71,882 37,24,532

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,32,38,611	TOTAL (DDO)	4,94,20,175	38,18,436
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IRRIGATION 6,00,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NEHAR	2235	200-OTHER	6,00,000	0
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AND POWER	IRRIGATION, CANALS,	EXTN. CIVIL DIVISION	PROGRAMMES
	PUNJAB		

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4,64,96,414	TOTAL (MH)	4,27,71,882	37,24,532
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-----	*****	-----
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5,38,38,611	TOTAL (DDO)	5,00,20,175	38,18,436
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12,980	EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	12,980	0
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DIVISION, ROPAR	PROGRAMMES
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-----			-----	-----
12,980		TOTAL (MH)	12,980	0

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12,980		TOTAL (DDO)	12,980	0

3,64,754	EXECUTIVE ENGINEER, WATER	2235	200-OTHER	1,15,194	2,49,560
	DRAINAGE CONSTRUCTION DIVISION		PROGRAMMES		

-----			-----	-----
3,64,754		TOTAL (MH)	1,15,194	2,49,560

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3,64,754	TOTAL (DDO)			1,15,194	2,49,560
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4,00,000	EXECUTIVE ENGINEER,WORKSHOP	2235	200-OTHER	4,00,000	0
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	DIVISION, IRRIGATION WORKS,		PROGRAMMES		
	PUNJAB				

-----		*****		-----	-----
4,00,000		TOTAL (MH)		4,00,000	0

1,51,84,558		2701	001-DIRECTION	1,29,09,305	22,75,253
			AND		
			ADMINISTRATION		

-----		*****		-----	-----
1,51,84,558		TOTAL (MH)		1,29,09,305	22,75,253

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION -----	CHIEF ENGINEER, -----	*****			-----	-----
AND POWER	IRRIGATION, CANALS, PUNJAB					
1,55,84,558		TOTAL (DDO)			1,33,09,305	22,75,253
2,52,24,321		R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	2,31,24,206	21,00,115
		SYL, ROPAR		AND		
				ADMINISTRATION		

4,04,08,879		TOTAL (MH)	3,60,33,511	43,75,368

4,08,08,879		TOTAL (DDO)	3,64,33,511	43,75,368

9,21,807	RESEARCH OFFICER, SYL CANAL	2235	200-OTHER	9,21,807	0
	PROJECT (PUNJAB), SCO 407-8		PROGRAMMES		
	SECTOR 35-C				

9,21,807		TOTAL (MH)	9,21,807	0

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9,21,807	TOTAL (DDO)	9,21,807	0

2,52,26,155	S.E.,PATIALA CIRCLE	2700	001-DIRECTION	2,30,59,695	21,66,460
			AND		
			ADMINISTRATION		

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2,52,26,155		TOTAL (MH)	2,30,59,695	21,66,460	

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2,52,26,155	TOTAL (DDO)	2,30,59,695	21,66,460

34,07,611	SUPERINTENDING	2071	115-LEAVE	34,07,611	0
	ENGINEER, FEROZEPUR CANAL CIRCLE		ENCASHMENT		

C C, FEROZEPUR		BENEFITS	
		*****	-----

34,07,611		TOTAL (MH)	34,07,611 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 2,15,08,532	CHIEF ENGINEER,	SUPERINTENDING	2700	001-DIRECTION	1,95,19,015	19,89,517
AND POWER	IRRIGATION, CANALS,	ENGINEER, FEROZEPUR CANAL CIRCLE		AND		
	PUNJAB	C C, FEROZEPUR		ADMINISTRATION		

2,15,08,532	TOTAL (MH)	1,95,19,015	19,89,517
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1,04,280	2702	102-LIFT	1,04,280	0
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IRRIGATION

SCHEME

*****-----

1,04,280	TOTAL (MH)	1,04,280	0
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*****-----

2,50,20,423	TOTAL (DD0)	2,30,30,906	19,89,517
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*****-----

10,04,90,75,867	TOTAL (CC0)	7,77,12,57,990	2,27,78,17,878
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9,08,12,661	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	6,91,39,926	2,16,72,735
	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		AND		
	PUNJAB	DIVISION, AMRITSAR		ADMINISTRATION		

3,73,00,000				103-CIVIL WORKS	3,73,00,000	0
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12,81,12,661			TOTAL (MH)		10,64,39,926	2,16,72,735
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12,81,12,661			TOTAL (DDO)		10,64,39,926	2,16,72,735
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4,08,86,366		EXECUTIVE ENGINEER	2711	001-DIRECTION	3,74,13,888	34,72,478
		(DRAINAGE),BARI DOAB DRAINAGE		AND		
		DIVISION		ADMINISTRATION		

-----		*****	-----	
4,08,86,366		TOTAL (MH)	3,74,13,888	34,72,478

-----		*****	-----	
4,08,86,366		TOTAL (DDO)	3,74,13,888	34,72,478

17,874	EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0
	(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES		
	SAS NAGAR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

17,874

TOTAL (MH)

17,874

0

17,874

TOTAL (DDO)

17,874

0

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER 2711 001-DIRECTION 2,46,13,121 8,64,529
2,54,77,650

AND POWER IRRIGATION, DRAINAGE, (DRAINAGE),DRAINAGE AND

PUNJAB CONSTRUCSTION DIVISION, AMRITSAR ADMINISTRATION

2,54,77,650

TOTAL (MH)

2,46,13,121

8,64,529

1,20,64,267

4711001-DIRECTION79,02,87241,61,395

AND

ADMINISTRATION

1,20,64,267

TOTAL (MH)79,02,87241,61,395

3,75,41,917

TOTAL (DDO)3,25,15,99350,25,924

3,45,46,139

EXECUTIVE ENGINEER2711001-DIRECTION3,15,51,29329,94,846

(DRAINAGE),DRAINAGE CONSTRUCTIONAND

DIVISION, MALOUTADMINISTRATION

3,45,46,139	TOTAL (MH)	3,15,51,293	29,94,846
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3,70,61,847	4711	001-DIRECTION	2,93,50,317	77,11,530
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AND

ADMINISTRATION

-----	*****	-----
3,70,61,847	TOTAL (MH)	2,93,50,317 77,11,530

-----	*****	-----
7,16,07,986	TOTAL (DDO)	6,09,01,610 1,07,06,376

70,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	70,000	0
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(DRAINAGE),DRAINAGE DIVISION, LINKED

PATIALA INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
				SCHEME - GOVERNME		
				NT PROVIDENT		
				FUND		
IRRIGATION 22,87,962	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	22,63,029	24,933
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE DIVISION,		PROGRAMMES		
	PUNJAB	PATIALA				
-----				*****	-----	-----
23,57,962			TOTAL (MH)		23,33,029	24,933

9,02,62,245

2711001-DIRECTION8,26,28,19176,34,054

AND

ADMINISTRATION

1,29,275

799-SUSPENSE1,29,2750

*****-----

9,03,91,520

TOTAL (MH)8,27,57,46676,34,054

5,35,66,708

4711001-DIRECTION4,68,81,96066,84,748

AND

ADMINISTRATION

22,07,28,698

103-CIVIL WORKS10,34,71,55211,72,57,146

*****-----

27,42,95,406

TOTAL (MH)15,03,53,51212,39,41,894

36,70,44,888

TOTAL (DDO)

23,54,44,007

13,16,00,881

10,000

EXECUTIVE ENGINEER

2235

104-DEPOSIT

10,000

0

(DRAINAGE),DRAINAGE

LINKED

DIVISION,SANGRUR

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

200-OTHER

5,31,790

1,120

PROGRAMMES

5,42,910

TOTAL (MH)

5,41,790

1,120

2711	001-DIRECTION	7,68,38,160	75,42,537
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ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL (MH)		7,68,38,160	75,42,537
8,43,80,697						
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), DRAINAGE				
	PUNJAB	DIVISION, SANGRUR				

4,04,96,372

4711001-DIRECTION3,79,75,09125,21,281

AND

ADMINISTRATION

3,69,75,005

103-CIVIL WORKS3,69,75,0050

*****-----

16,18,52,074

TOTAL (MH)15,17,88,2561,00,63,818

*****-----

16,23,94,984

TOTAL (DDO)15,23,30,0461,00,64,938

20,000

EXECUTIVE ENGINEER2235104-DEPOSIT20,0000

(DRAINAGE), EXECUTIVE ENGINEER, LINKED

JALANDHAR DRAINAGE DIVISION,

INSURANCE

JALANDHAR

SCHEME - GOVERNME

NT PROVIDENT

FUND

20,000

TOTAL (MH)

20,000

 θ

6,48,19,983

2711

001-DIRECTION

5,92,02,535

56,17,448

AND

ADMINISTRATION

6,48,19,983

TOTAL (MH)

5,92,02,535

56,17,448

6,73,26,979

4711

001-DIRECTION

6,71,04,228

2,22,751

AND

ADMINISTRATION

-----	*****	-----	-----
6,73,26,979	TOTAL (MH)	6,71,04,228	2,22,751

-----	*****	-----	-----
13,21,66,962	TOTAL (DDO)	12,63,26,763	58,40,199

11,448	EXECUTIVE ENGINEER	2711	799-SUSPENSE	11,448	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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(DRAINAGE), FARIDKOT DRAINAGE

DIVISION, FARIDKOT

-----			*****		-----	-----

11,448			TOTAL (MH)		11,448	0
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-----			*****		-----	-----

11,448			TOTAL (DDO)		11,448	0
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	9,50,000	2,00,000
11,50,000						

AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GOLEWALA DRAINAGE		PROGRAMMES		
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PUNJAB	DIVISION					
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-----			*****		-----	-----

11,50,000

TOTAL (MH)

9,50,000

2,00,000

9,01,46,680

2711

001-DIRECTION

8,28,97,983

72,48,697

AND

ADMINISTRATION

9,01,46,680

TOTAL (MH)

8,28,97,983

72,48,697

5,02,77,074

4711

001-DIRECTION

5,01,54,352

1,22,722

AND

ADMINISTRATION

56,65,506

799-SUSPENSE

56,65,506

0

5,59,42,580

TOTAL (MH)

5,58,19,858

1,22,722

-----	*****	-----
14,72,39,260	TOTAL (DDO)	13,96,67,841 75,71,419

2,00,000	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
	(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES		
	DIVISION, GURDASPUR				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

13,49,71,918	2711	001-DIRECTION	12,30,23,996	1,19,47,922
		AND		
		ADMINISTRATION		

ADMINISTRATION

TOTAL (MH)

6,57,36,340

6,14,45,028

12,71,81,368

TOTAL (DDO)

20,20,59,664

7,33,92,950

27,54,52,614

EXECUTIVE ENGINEER

2711

001-DIRECTION

7,11,81,690

64,02,387

7,75,84,077

(DRAINAGE), HOSHIARPUR DRAINAGE

AND

DIVISION, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

7,11,81,690

64,02,387

7,75,84,077

4,51,57,711		4711	001-DIRECTION	3,19,29,251	1,32,28,460
			AND		
			ADMINISTRATION		
-----		*****		-----	-----
4,51,57,711		TOTAL (MH)		3,19,29,251	1,32,28,460
-----		*****		-----	-----
12,27,41,788		TOTAL (DDO)		10,31,10,941	1,96,30,847
21,450	EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0
	(DRAINAGE), JALANDHAR MECHANICAL		PROGRAMMES		
	DIVISION, NANGAL				
-----		*****		-----	-----
		TOTAL (MH)		21,450	0

21,450

-----		*****	-----	
21,450	TOTAL (DDO)		21,450	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 4,54,43,029	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	4,17,98,759	36,44,270
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		IRRIGATION		
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		SCHEME		

-----			-----	
4,54,43,029		TOTAL (MH)	4,17,98,759	36,44,270

69,26,653	2711	001-DIRECTION	63,42,205	5,84,448
		AND		
		ADMINISTRATION		

-----			-----	
69,26,653		TOTAL (MH)	63,42,205	5,84,448

-----			-----	
5,23,69,682		TOTAL (DDO)	4,81,40,964	42,28,718

5,08,05,098	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,57,16,460	50,88,638
	(DRAINAGE), LUDHIANA DRAINAGE		AND		

DIVISION, LUDHIANA

ADMINISTRATION

5,08,05,098

TOTAL (MH)

4,57,16,460

50,88,638

4,22,43,422

4711

001-DIRECTION

4,07,01,041

15,42,381

AND

ADMINISTRATION

4, 22, 43, 422

TOTAL (MH)

4,07,01,041

15,42,381

9,30,48,520

TOTAL (DDO)

8,64,17,501

66,31,019

3,86,81,565	EXECUTIVE ENGINEER	2711	001-DIRECTION	3,39,18,550	47,63,015
	(DRAINAGE),MANSA DRAINAGE		AND		
	DIVISION, MANSA		ADMINISTRATION		

-----	*****	-----
3,86,81,565	TOTAL (MH)	3,39,18,550 47,63,015

1,40,93,254	4711	001-DIRECTION	1,21,58,622	19,34,632
		AND		
		ADMINISTRATION		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	799-SUSPENSE	-5,921	0
-5,921						

AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE				
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PUNJAB	DIVISION, MANSA					
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-----			*****		-----	-----

1,40,87,333			TOTAL (MH)		1,21,52,701	19,34,632
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-----		*****			-----	-----

5,27,68,898		TOTAL (DDO)			4,60,71,251	66,97,647
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1,24,021		EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0
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(DRAINAGE),MECHANICAL DRAINAGE	PROGRAMMES					
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CONSTRUCTION DIVISION, FEROZEPUR						
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		ADMINISTRATION		

		TOTAL (MH)	6,11,88,175	76,77,154
6,88,65,329				

72,58,753	4711	001-DIRECTION	0	72,58,753
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		AND		
		ADMINISTRATION		

		TOTAL (MH)	0	72,58,753
72,58,753				

		TOTAL (DD0)	5,98,08,535	1,49,35,907
7,47,44,442				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
IRRIGATION 10,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE		LINKED		
	PUNJAB	DIVISION, JALANDHAR		INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
2,00,000				200-OTHER	2,00,000	0
				PROGRAMMES		

2,10,000

TOTAL (MH)

2,10,0000

4,26,83,403

2711001-DIRECTION

3,91,33,08535,50,318

AND

ADMINISTRATION

4,26,83,403

TOTAL (MH)

3,91,33,08535,50,318

5,05,67,864

4711001-DIRECTION

3,61,60,8721,44,06,992

AND

ADMINISTRATION

TOTAL (MH)

3,61,60,8721,44,06,992

5,05,67,864

9,34,61,267

TOTAL (DD0) 7,55,03,957 1,79,57,310

5,69,385

EXECUTIVE ENGINEER 2711 001-DIRECTION 5,69,385 0

(DRAINAGE),STORE PROCUREMENT AND

ADMINISTRATION

5,69,385

TOTAL (MH) 5,69,385 0

5,69,385

TOTAL (DD0) 5,69,385 0

1,40,460	EXECUTIVE ENGINEER	2235	200-OTHER	1,40,460	0
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(DRAINAGE),WATER MANAGEMENT	PROGRAMMES
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IRRIGATION DIVISION, ROPAR

-----	*****	-----
1,40,460	TOTAL (MH)	1,40,460 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

IRRIGATION 1,66,10,775	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,51,80,883	14,29,892
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WATER MANAGEMENT	AND
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PUNJAB

IRRIGATION DIVISION, ROPAR

ADMINISTRATION

TOTAL (MH)

1,51,80,883

14,29,892

1,66,10,775

4711

001-DIRECTION

1,50,07,148

85,68,935

2,35,76,083

AND

ADMINISTRATION

TOTAL (MH)

1,50,07,148

85,68,935

2,35,76,083

TOTAL (DDO)

3,03,28,491

99,98,827

4,03,27,318

1,67,23,293

EXECUTIVE ENGINEER

2702

102-LIFT

1,47,48,872

19,74,421

(DRAINAGE),WORKSHOP DIVISION

IRRIGATION

SCHEME

1,67,23,293

TOTAL (MH)

1,47,48,872

19,74,421

56,81,534

2711

001-DIRECTION

45,47,990

11,33,544

AND

ADMINISTRATION

56,81,534

TOTAL (MH)

45,47,990

11,33,544

2,24,04,827	TOTAL (DDO)	1,92,96,862	31,07,965
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11,94,579	EXECUTIVE ENGINEER	2701	799-SUSPENSE	0	11,94,579
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(DRAINAGE),WORKSHOP

DIVISION(I.B), SCO 45/3 SEC.17E,

CHANDIGARH

-----	*****	-----
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11,94,579	TOTAL (MH)	0	11,94,579
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

11,94,579		TOTAL (DDO)			0	11,94,579
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0
1,13,494						

AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION		PROGRAMMES		
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PUNJAB	DIVISION, FEROZEPUR					
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-----			*****		-----	-----

13,08,073			TOTAL (MH)		1,13,494	11,94,579
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5,68,57,282			2711	001-DIRECTION	5,15,18,684	53,38,598
-------------	--	--	------	---------------	-------------	-----------

AND

ADMINISTRATION

				799-SUSPENSE	51	0
--	--	--	--	--------------	----	---

51

5,68,57,333

11,19,01,079

2,13,05,765

13,32,06,844

19,13,72,250

TOTAL (MH)

5,15,18,735

53,38,598

4711

001-DIRECTION

7,25,62,505

3,93,38,574

AND

ADMINISTRATION

103-CIVIL WORKS

0

2,13,05,765

TOTAL (MH)

7,25,62,505

6,06,44,339

TOTAL (DDO)

12,41,94,734

6,71,77,516

4,00,000	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	4,00,000	0
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	DRAINAGE DIVISION		PROGRAMMES		
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-----		*****		-----	
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4,00,000		TOTAL (MH)		4,00,000	0
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6,03,56,273		2711	001-DIRECTION	5,37,90,814	65,65,459
-------------	--	------	---------------	-------------	-----------

			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
--	--	--	----------------	--	--

-----		*****		-----	
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6,03,56,273		TOTAL (MH)		5,37,90,814	65,65,459
-------------	--	------------	--	-------------	-----------

-----		*****		-----	
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6,07,56,273	TOTAL (DD0)			5,41,90,814	65,65,459
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----					-----	-----
IRRIGATION 1,81,61,926	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,81,61,926	0
AND POWER	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT		AND		
	PUNJAB			ADMINISTRATION		
-----			*****		-----	-----
			TOTAL (MH)		1,81,61,926	0
1,81,61,926						
		*****			-----	-----

		TOTAL (DDO)			1,81,61,926	0

1,81,61,926

6,55,84,383	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	5,90,86,911	64,97,472
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MECHANICAL DIVISION WITH HEAD	AND
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QUARTER AT MOHALI	ADMINISTRATION
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-70,94,345			799-SUSPENSE	-70,94,345	0
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-----	*****	-----
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5,84,90,038	TOTAL (MH)			5,19,92,566	64,97,472
-------------	------------	--	--	-------------	-----------

2,30,31,409		4711	001-DIRECTION	2,28,66,160	1,65,249
-------------	--	------	---------------	-------------	----------

AND

ADMINISTRATION

-----	*****	-----
-------	-------	-------

2,30,31,409	TOTAL (MH)			2,28,66,160	1,65,249
-------------	------------	--	--	-------------	----------

8,15,21,447

TOTAL (DDO)

7,48,58,726

66,62,721

36,28,038

S . E . , (DRAINAGE) DRAINAGE

2711

001-DIRECTION

36,28,038

0

CIRCLE, GIDDERBAGA

AND

ADMINISTRATION

36,28,038

TOTAL (MH)

36,28,038

0

36,28,038

TOTAL (DDO)

36,28,038

0

2,22,84,375	SUPERINTENDING ENGINEER	2711	001-DIRECTION	2,01,21,488	21,62,887
	(DRAINAGE),AMRITSAR DRAINAGE		AND		
	CIRCLE, AMRITSAR		ADMINISTRATION		

-----	*****	-----
2,22,84,375	TOTAL(MH)	2,01,21,488 21,62,887

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----
AND POWER	IRRIGATION, DRAINAGE,					
	PUNJAB					

2,22,84,375	TOTAL (DDO)			2,01,21,488	21,62,887
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59,94,430	SUPERINTENDING ENGINEER	2702	102-LIFT	59,94,430	0
	(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION		
	CIRCLE, PUNJAB, CHANDIGARH		SCHEME		

-----	*****	-----
2,82,78,805	TOTAL (MH)	2,61,15,918 21,62,887

-----	*****	-----
2,82,78,805	TOTAL (DDO)	2,61,15,918 21,62,887

1,90,266	SUPERINTENDING ENGINEER	2235	200-OTHER	1,23,527	66,739
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PROGRAMMES

PATIALA

1,90,266

TOTAL (MH)

1,23,527

66,739

2,44,72,542

2711

001-DIRECTION

2,27,09,733

17,62,809

AND

ADMINISTRATION

2,44,72,542

TOTAL (MH)

2,27,09,733

17,62,809

2,46,62,808

TOTAL (DDO)

2,28,33,260

18,29,548

1,66,12,602	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,50,15,282	15,97,320
	(DRAINAGE), JALANDHAR DRAINAGE		AND		
	CIRCLE, JALANDHAR		ADMINISTRATION		

-----		*****	-----		
1,66,12,602		TOTAL (MH)		1,50,15,282	15,97,320

-----	*****	-----			
1,66,12,602	TOTAL (DDO)			1,50,15,282	15,97,320

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	CHIEF ENGINEER,	SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	7,55,771	24,876
7,80,647						

AND POWER	IRRIGATION, DRAINAGE,	MAIN LINE CIRCLE, PATIALA		PROGRAMMES		
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PUNJAB

			TOTAL (MH)		7,55,771	24,876
7,80,647						

			2700	001-DIRECTION	2,35,25,202	19,27,423
2,54,52,625						

AND

ADMINISTRATION

			TOTAL (MH)		2,35,25,202	19,27,423
2,54,52,625						

-----		-----
2,62,33,272	TOTAL (DDO)	2,42,80,973 19,52,299

2,07,904	SUPERINTENDING ENGINEER,DRAIAGE	2702	102-LIFT	2,07,904	0
	CONST.CIRCLE CANAL COLONY		IRRIGATION		
			SCHEME		

-----		-----
2,07,904	TOTAL (MH)	2,07,904 0

-----		-----
2,07,904	TOTAL (DDO)	2,07,904 0

3,44,68,070	XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	3,08,59,085	36,08,985
-------------	-----------------------------	------	---------------	-------------	-----------

DIVN.MUKATSAR

AND

ADMINISTRATION

3,44,68,070

TOTAL (MH)

3,08,59,085

36,08,985

3,44,68,070

TOTAL (DDO)

3,08,59,085

36,08,985

TOTAL (CCO)
2,40,09,61,953

1,95,68,69,078

44,40,92,875

CHIEF ENGINEER,
31,69,58,922

ASSITANT DESIGN

2700

001-DIRECTION

29,17,55,280

2,52,03,642

IRRIGATION, KANDI AREA

ENGINEER, INVESTIGATION CIRCLE

AND

DAM, PUNJAB

IRRIGATION DEVELOPMENT PB.

ADMINISTRATION

30,836

ASSTT. CONTROLLER, FA &

2700

001-DIRECTION

0

30,836

CAO,SHAHPUR KANDI DAM PROJECT,

AND

CAMP CHD

ADMINISTRATION

31,69,89,758

TOTAL (MH)

29,17,55,280

2,52,34,478

14,61,16,677

4700

001-DIRECTION

12,56,01,781

2,05,14,896

AND

ADMINISTRATION

14,61,16,677

TOTAL (MH)

12,56,01,781

2,05,14,896

46,31,06,435	TOTAL(DDO)	41,73,57,061	4,57,49,374
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4,42,44,120	DIRECTOR (KANDI AREA DAM),KANDI	4700	800-OTHER	4,42,44,120	0
	WATERSHED, DESIGN IRRIGATION,		EXPENDITURE		
	PUNJAB, CHANDIGARH				

-----	*****	-----
4,42,44,120	TOTAL(MH)	4,42,44,120 0

-----	*****	-----
4,42,44,120	TOTAL(DDO)	4,42,44,120 0

13,57,96,967	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	12,43,87,275	1,14,09,692
	DAM)),SHAH NAHAR HEAD WORKS		AND		
	DIVISION, TALWARA		ADMINISTRATION		

-----		*****	-----	
13,57,96,967		TOTAL(MH)	12,43,87,275	1,14,09,692

-----		*****	-----	
13,57,96,967		TOTAL(DDO)	12,43,87,275	1,14,09,692

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 20,549	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	20,549	0
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AND POWER	IRRIGATION, KANDI AREA	DAM), JANAURI CHOHAL CONSTRUCTION	PROGRAMMES
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DAM, PUNJAB

DIVISION, HOSHIARPUR

20,549	TOTAL (MH)	20,549	0
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-25,33,145	4700	799-SUSPENSE	-25,33,145	0
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17,45,09,979	800-OTHER	15,59,75,967	1,85,34,012
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EXPENDITURE

17,19,76,834	TOTAL (MH)	15,34,42,822	1,85,34,012
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17,19,97,383	TOTAL (DDO)	15,34,63,371	1,85,34,012

9,56,83,957	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	8,84,32,828	72,51,129
	DAM),KANDI AREA MAINTENANCE		AND		
	DIVISION, HOSHIARPUR		ADMINISTRATION		

-----	*****	-----
9,56,83,957	TOTAL (MH)	8,84,32,828 72,51,129

20,61,59,306	4700	800-OTHER	16,92,97,355	3,68,61,951
		EXPENDITURE		

-----	*****	-----
20,61,59,306	TOTAL (MH)	16,92,97,355 3,68,61,951

-----	*****	-----
30,18,43,263	TOTAL (DDO)	25,77,30,183 4,41,13,080

2,14,696	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,14,696	0
	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES		
	DIVISION, HOSHIARPUR				

-----	*****	-----
2,14,696	TOTAL (MH)	2,14,696 0

8,13,64,863	2700	001-DIRECTION	7,12,78,203	1,00,86,660
		AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		7,12,78,203	1,00,86,660
8,13,64,863						

IRRIGATION 25,33,145	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	25,33,145	0
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI WATERSHED DRAINAGE				
	DAM, PUNJAB	DIVISION, HOSHIARPUR				

				800-OTHER	8,24,49,748	14,88,820
8,39,38,568						

				EXPENDITURE		
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-----			*****		-----	-----

			TOTAL (MH)		8,49,82,893	14,88,820
8,64,71,713						

16,80,51,272	TOTAL (DDO)	15,64,75,792 1,15,75,480

2,55,256	EXECUTIVE ENGINEER (KANDI AREA 2235 200-OTHER	2,55,256 0
	DAM),SHAH NAHAR EXTENSION CIVIL PROGRAMMES	
	DIVISION, HOSHIARPUR	

2,55,256	TOTAL (MH)	2,55,256 0

13,34,554	4700 799-SUSPENSE	2,28,227 11,06,327

13,34,554	TOTAL (MH)	2,28,227 11,06,327

2,04,72,940	4701	001-DIRECTION	1,86,11,514	18,61,426
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AND

ADMINISTRATION

-----	*****	-----
2,04,72,940	TOTAL (MH)	1,86,11,514 18,61,426

-----	*****	-----
2,20,62,750	TOTAL (DDO)	1,90,94,997 29,67,753

51,935	EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	27,500
	AREA),MAILI CONSTRUCTION		PROGRAMMES		
	DIVISION, MOHALI				

-----	*****	-----
	TOTAL (MH)	24,435 27,500

51,935

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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IRRIGATION	CHIEF ENGINEER,	*****			-----	-----

AND POWER	IRRIGATION, KANDI AREA					
	DAM, PUNJAB					

51,935		TOTAL (DDO)			24,435	27,500
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89,608		EXECUTIVE ENGINEER	2235	200-OTHER	89,608	0
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(STAGE-II), STAGE II DIVISION ,

PROGRAMMES

HOSHIARPUR

TOTAL (MH)

1,14,043

27,500

1,41,543

4701

799-SUSPENSE

8,06,30,340

8,06,30,340

TOTAL (MH)

8,06,30,340

8,06,30,340

TOTAL (DDO)

8,07,44,383

27,500

8,07,71,883

EXECUTIVE ENGINEER, MAILING

2235

200-OTHER

1,65,948

1,65,948

CONSTRUCTION DIVISION, PUNJAB,

PROGRAMMES

-----			-----	
		TOTAL (MH)	0	1,65,948
1,65,948				

-----			-----	
		TOTAL (DDO)	0	1,65,948
1,65,948				

	SENIOR DESIGN ENGINEER, KANDI	2700	001-DIRECTION	2,67,03,328	24,24,265
2,91,27,593					
	WATERSHED DESIGN DTE		AND		
			ADMINISTRATION		

-----			-----	
		TOTAL (MH)	2,67,03,328	24,24,265
2,91,27,593				

*****	-----
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2,91,27,593	TOTAL (DDO)	2,67,03,328	24,24,265
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4,104	SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0
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AREA DAM), DHOLBAHA DAM PROGRAMMES

CONSTRUCTION CIRCLE, HOSHIARPUR

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION	CHIEF ENGINEER,	TOTAL (MH)	4,104	0
4,104				

AND POWER IRRIGATION, KANDI AREA

DAM, PUNJAB

2,06,74,780	2700	001-DIRECTION	1,86,77,555	19,97,225
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AND

ADMINISTRATION

-----	*****	-----
2,06,78,884	TOTAL (MH)	1,86,81,659 19,97,225

-----	*****	-----
2,06,78,884	TOTAL (DDO)	1,86,81,659 19,97,225

-----	*****	-----
1,43,78,46,498	TOTAL (CCO)	1,29,88,82,169 13,89,64,329

10,530	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	0	10,530
	IRRIGATION, LINING,	(LINING),KOTRA CANAL LINING,		PROGRAMMES		
	PUNJAB	SANGRUR				

-----			*****		-----	-----
10,530			TOTAL (MH)		0	10,530

-----		*****			-----	-----
10,530		TOTAL (DDO)			0	10,530

1,23,15,775		EXECUTIVE ENGINEER,CANAL LINING	4701	800-OTHER	0	1,23,15,775
		DIVISIONABOHAR BATALA		EXPENDITURE		

***** -----

1,23,15,775		TOTAL (MH)	0	1,23,15,775
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1,23,15,775		TOTAL (DDO)	0	1,23,15,775
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-32,31,933		XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0
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DIV., PATIALA

-18,20,926				800-OTHER	-18,20,926	0
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EXPENDITURE

[illegible]

23,81,73,017	CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR, IRRIGAT ION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	001-DIRECTION AND ADMINISTRATION	21,64,39,618	2,17,33,399
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-----		*****		-----		
23,31,20,158			TOTAL (MH)		21,13,86,759	2,17,33,399

-----		*****		-----		
23,31,20,158			TOTAL (DDO)		21,13,86,759	2,17,33,399

-----		*****		-----		
24,54,46,463			TOTAL (CCO)		21,13,86,759	3,40,59,704

	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	64,18,010	5,32,230
--	-----------------	--------------------	------	----------	-----------	----------

69,50,240

IRRIGATION, UBDC, PUNJAB (UBDC),GURDASPUR UBDC DIVISION, IRRIGATION
GURDASPUR SCHEME

-----	*****	-----
69,50,240	TOTAL (MH)	64,18,010 5,32,230

17,52,070	4701 789-SPECIAL	17,52,070 0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
17,52,070	TOTAL (MH)	17,52,070 0

-----	*****	-----
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87,02,310

TOTAL (DDO)

81,70,080

5,32,230

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
IRRIGATION 2,65,32,539	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	1,22,55,797	1,42,76,742
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),JANDIALA DIVISION UBDC,		COMPONENT PLAN		
		AMRITSAR		FOR SCHEDULED		
				CASTES		
11,87,67,091				800-OTHER	5,77,03,503	6,10,63,588
				EXPENDITURE		

-----	*****	-----
14,70,51,700	TOTAL (MH)	7,17,11,370 7,53,40,330

-----	*****	-----
15,40,01,940	TOTAL (DDO)	7,81,29,380 7,58,72,560

1,07,00,000	EXECUTIVE ENGINEER	4701	789-SPECIAL	79,93,600	27,06,400
	(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN		
	AMRITSAR		FOR SCHEDULED		
			CASTES		
26,88,72,118			800-OTHER	16,11,34,298	10,77,37,820
			EXPENDITURE		

-----	*****	-----
	TOTAL (MH)	16,91,27,898 11,04,44,220

27,95,72,118

-----	*****	-----
27,95,72,118	TOTAL (DDO)	16,91,27,898 11,04,44,220

20,73,218	EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	18,89,844	1,83,374
	MADHOPUR DIVISION, GURDASPUR		IRRIGATION		
			SCHEME		

-----	*****	-----
20,73,218	TOTAL (MH)	18,89,844 1,83,374

44,67,985	4701	789-SPECIAL	24,03,870	20,64,115
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----		*****	-----	
44,67,985		TOTAL (MH)	24,03,870	20,64,115

-----		*****	-----	
65,41,203		TOTAL (DDO)	42,93,714	22,47,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 2,00,000	CHIEF ENGINEER,	PA TO SUPERINTENDING ENGINEER	2235	200-OTHER	2,00,000	0
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AND POWER IRRIGATION, UBDC, PUNJAB (UBDC),AMRITSAR

PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

2,59,73,381	2700 001-DIRECTION	2,39,52,338 20,21,043
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AND

ADMINISTRATION

-----	*****	-----
2,59,73,381	TOTAL (MH)	2,39,52,338 20,21,043

-----	*****	-----
2,61,73,381	TOTAL (DDO)	2,41,52,338 20,21,043

46,62,88,642

TOTAL (CCO)

27,57,03,330

19,05,85,312

1,73,98,342

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2702

102-LIFT

1,60,24,268

13,74,074

IRRIGATION,

(VIGILANCE),VIGILANCE AND

IRRIGATION

VIGILANCE-CUM-TECHNICAL

QUALITY CONTROL, BHATINDA

SCHEME

EXAMINER, PUNJAB

1,73,98,342

TOTAL (MH)

1,60,24,268

13,74,074

1,73,98,342

TOTAL (DDO)

1,60,24,268

13,74,074

1,21,03,845	EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	1,09,76,344	11,27,501
	QUALITY CONTROL DIVISION,	IRRIGATION		
	AMRITSAR	SCHEME		

-----	*****	-----	-----
	TOTAL (MH)	1,09,76,344	11,27,501
1,21,03,845			

-----	*****	-----	-----
	TOTAL (DDO)	1,09,76,344	11,27,501
1,21,03,845			

-----	*****	-----	-----
	TOTAL (CCO)	2,70,00,612	25,01,575
2,95,02,187			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION 61,17,632	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER	2702	001-DIRECTION	40,49,277	20,68,355
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AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,		AND		
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	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION		
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3,66,15,607				102-LIFT	3,29,42,150	36,73,457
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				IRRIGATION		
--	--	--	--	------------	--	--

				SCHEME		
--	--	--	--	--------	--	--

-----			*****		-----	-----
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4,27,33,239			TOTAL (MH)		3,69,91,427	57,41,812
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		*****			-----	-----
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4,27,33,239	TOTAL(DDO)	3,69,91,427	57,41,812
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2,85,852	DIRECTOR,PLANNING & DESIGN	2701	001-DIRECTION	2,85,852	0
	STUDIES DTE.(IB) PB.SCO		AND		
	32-34,SEC 17-C CHD.		ADMINISTRATION		

	*****	-----	-----
2,85,852	TOTAL(MH)	2,85,852	0

	*****	-----	-----
2,85,852	TOTAL(DDO)	2,85,852	0

1,10,16,792	EXECUTIVE ENGINEER (GW1),GROUND	2700	001-DIRECTION	95,49,016	14,67,776
	WATER RESOURCES DIVISION NO 1,		AND		

ADMINISTRATION

14,67,776

14,67,776

 $\emptyset$

AND

ADMINISTRATION

23,43,001

SCHEME

Page 1445

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,10,77,323	TOTAL (MH)	1,87,34,322	23,43,001
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IRRIGATION CHIEF ENGINEER, *****

RESOURCES, PUNJAB

2,10,77,323	TOTAL (DDO)	1,87,34,322	23,43,001
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1,05,99,492	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	95,21,545	10,77,947
	AND QUALITY ASSURANCE		IRRIGATION		
	DIVISION, FEROZEPUR		SCHEME		

-----	*****	-----
3,16,76,815	TOTAL(MH)	2,82,55,867 34,20,948

-----	*****	-----
3,16,76,815	TOTAL(DDO)	2,82,55,867 34,20,948

90,42,282	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	81,76,636	8,65,646
	AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION		
			SCHEME		

90,42,282		TOTAL (MH)	81,76,636 8,65,646

90,42,282	TOTAL (DDO)	81,76,636 8,65,646

1,13,26,771	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	1,00,24,044	13,02,727
	HYDROLOGY DIVISION NO 1, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

1,13,26,771		TOTAL (MH)	1,00,24,044 13,02,727

1,13,26,771	TOTAL (DDO)	1,00,24,044 13,02,727

99,18,218	EXECUTIVE ENGINEER,SURFACE	2700	001-DIRECTION	86,46,665	12,71,553
	HYDROLOGY DIVISION NO 2, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

-----		*****	-----	-----
99,18,218		TOTAL (MH)	86,46,665	12,71,553

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION 99,18,218	CHIEF ENGINEER,	TOTAL (DDO)	86,46,665	12,71,553
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AND POWER	IRRIGATION, WATER
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RESOURCES, PUNJAB

47,76,767

SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION	47,76,767	0
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DESIGN STUDIES	AND
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DIRECTORATE (I.B) PUNJAB	ADMINISTRATION
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***** -----

1,46,94,985

TOTAL (MH)	1,34,23,432	12,71,553
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***** -----

1,46,94,985

TOTAL (DDO)	1,34,23,432	12,71,553
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35,86,524	SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	001-DIRECTION AND ADMINISTRATION	35,86,524	0
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-----	*****	-----
35,86,524	TOTAL (MH)	35,86,524 0

-----	*****	-----
35,86,524	TOTAL (DDO)	35,86,524 0

1,19,65,004	SUPERINTENDING ENGINEER,SURFACE WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR	2700	001-DIRECTION AND ADMINISTRATION	1,07,68,530	11,96,474
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-----	*****	-----
1,19,65,004	TOTAL (MH)	1,07,68,530 11,96,474

-----	*****	-----
1,19,65,004	TOTAL (DDO)	1,07,68,530 11,96,474

81,64,029	SUPRINTENDING ENGINEER,	2702	102-LIFT	71,77,175	9,86,854
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION		
	CIRCLE CC, FEROZEPUR		SCHEME		

-----	*****	-----
81,64,029	TOTAL (MH)	71,77,175 9,86,854

[illegible]

REFORMS & INTER STATE

WATERS & I.P.R.I, SAS

NAGAR

8,904

102-LIFT

IRRIGATION

SCHEME

1,81,80,538

1,81,80,538

1,33,38,204

EDUCATION CIRCLE, WATER RESOURCES

	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION	
			102-LIFT	2,12,622 0
			IRRIGATION	
			SCHEME	
		*		
		TOTAL(MH)		1,27,64,761 7,86,065
		~		
		TOTAL(DDO)		1,27,64,761 7,86,065
	XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	35,62,635 14,762
	WATER RESOURCES,WATER RESOURCES		AND	
	BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION	

-----	*****	-----
35,77,397	TOTAL (MH)	35,62,635 14,762

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****		-----	

IRRIGATION	CHIEF ENGINEER, POLICY	TOTAL (DDO)		35,62,635	14,762
35,77,397					
AND POWER	REFORMS & INTER STATE				
	WATERS & I.P.R.I, SAS				
	NAGAR				

*****							-----				

TOTAL (CCO)							15,42,37,937	1,73,99,088			
17,16,37,025											
SECRETARY TO GOVERNMENT, SUPERINTENDENT (POWER							4810	101-NEW AND	29,20,46,000	30,54,41,000	
59,74,87,000											
DEPARTMENT OF POWER, BRANCH),DEPARTMENT OF POWER &								RENEWABLE			
PUNJAB RENEWABLE ENERGY RESOURCES,								ENERGY			
PUNJAB CIVIL SECRETARIATE								PROGRAMMES AND			
								APPLICATIONS			
								789-SPECIAL	3,24,50,000	2,73,49,000	
5,97,99,000									COMPONENT PLAN		
								FOR SCHEDULED			
								CASTES			
*****							-----				

66,08,63,397	TOTAL (MH)	32,80,58,635	33,28,04,762
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66,08,63,397	TOTAL (DDO)	32,80,58,635	33,28,04,762
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53,85,69,00,000	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	48,84,17,50,000	5,01,51,50,000
	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY		
	CHANDIGARH		BOARDS		

28,40,20,00,000			789-SPECIAL	25,71,68,00,000	2,68,52,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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82,25,89,00,000	TOTAL (MH)	74,55,85,50,000	7,70,03,50,000
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IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	2235	200-OTHER	12,00,000	4,00,000
16,00,000						

AND POWER POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE PROGRAMMES

PROJECT, SHAHPUR KANDI

16,00,000

TOTAL (MH)

12,00,000

4,00,000

1,20,61,30,273

4700

001-DIRECTION

1,17,88,29,010

2,73,01,263

AND

ADMINISTRATION

4,10,43,000

789-SPECIAL

4,10,43,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-25,35,775

799-SUSPENSE

1,45,14,303

-1,70,50,078

16,67,89,288	800-OTHER	12,44,82,485	4,23,06,803
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EXPENDITURE

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1,41,14,26,786	TOTAL (MH)	1,35,88,68,798	5,25,57,988
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1,41,30,26,786	TOTAL (DDO)	1,36,00,68,798	5,29,57,988
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-----	*****	-----	-----
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1,41,30,26,786	TOTAL (CCO)	1,36,00,68,798	5,29,57,988
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-----	*****	-----	-----
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103,16,06,21,704	TOTAL (DEPT)	91,13,99,95,167	12,02,06,26,538
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JAILS 1,06,50,000	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	111-EX-GRATIA	1,06,50,000	0
				PAYMENTS TO BEREAVED FAMILIES		
15,76,800				113-ASSISTANCE	15,76,800	0
				FOR REPAIRS/RECONST RUCTION OF HOUSES		
-----			*****	-----		
1,22,26,800			TOTAL (MH)		1,22,26,800	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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JAILS 1,22,26,800	INSPECTOR GENERAL OF	TOTAL (DDO)			1,22,26,800	0
	PRISONS, PUNJAB					

1,28,013		DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,28,013	0
				PROGRAMMES		

-----			*****		-----	-----

1,23,54,813			TOTAL (MH)		1,23,54,813	0
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1,23,54,813	TOTAL (DDO)	1,23,54,813	0

29,031	DEPUTY COMMISSIONER, HOSHIARPUR	2235	200-OTHER	29,031	0
			PROGRAMMES		

-----		-----	-----
29,031	TOTAL (MH)	29,031	0

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29,031	TOTAL (DDO)	29,031	0

13,96,260	DEPUTY COMMISSIONER, PATIALA	2235	200-OTHER	3,64,741	10,31,519
			PROGRAMMES		

-----	*****	-----
13,96,260	TOTAL (MH)	3,64,741 10,31,519

-----	*****	-----
13,96,260	TOTAL (DDO)	3,64,741 10,31,519

9,57,07,275	DEPUTY CONTROLLER, (F&A), A.D.G. 2056	001-DIRECTION	8,08,04,590	1,49,02,685
	(PRISONS) PUNJAB	AND		
		ADMINISTRATION		
4,92,970		101-JAILS	3,30,592	1,62,378

-----	*****	-----
9,62,00,245	TOTAL (MH)	8,11,35,182 1,50,65,063

7,59,133

2235

200-OTHER

5,08,678

2,50,455

PROGRAMMES

Page 1451

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

7,59,133

TOTAL (MH)

5,08,678

2,50,455

TOTAL (DDO)

8,16,43,860

1,53,15,518

9,69,59,378

[illegible]

2,520

DEPUTY SUPERINTENDENT, SUB

2235

200-OTHER

2,520

0

JAIL, ROPAR

PROGRAMMES

2,520

TOTAL (MH)

2,520

0

3,26,931

4055

207-STATE

2,68,155

58,776

POLICE

5,95,688

800-OTHER

0

5,95,688

EXPENDITURE

9,22,619

TOTAL (MH)

2,68,155

6,54,464

-----		*****	-----	
9,25,139		TOTAL (DDO)	2,70,675	6,54,464

5,31,88,941	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	4,23,94,222	1,07,94,719
	,BARNALA				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,31,88,941			TOTAL (MH)		4,23,94,222	1,07,94,719

[illegible]

MOGA

TOTAL (MH)

1,72,08,563

14,59,931

1,86,68,494

2,70,000

4055

207-STATE

2,70,000

 $\emptyset$

POLICE

TOTAL (MH)

2,70,000

 $\emptyset$

2,70,000

TOTAL (DDO)

1,74,78,563

14,59,931

1,89,38,494

DEPUTY SUPERINTENDENT, SUB JAIL

2056

101-JAILS

3,56,94,594

1,58,98,471

5,15,93,065

MUKATSAR

5,15,93,065

TOTAL(MH)

3,56,94,594

1,58,98,471

5,15,93,065

TOTAL(DDO)

3,56,94,594

1,58,98,471

95,440

DEPUTY SUPERINTENDENT,SUB JAIL, 2235

200-OTHER

95,440

0

BASSI PATHANA

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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95,440			TOTAL (MH)		95,440	0
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JAILS	INSPECTOR GENERAL OF	*****			-----	-----

PRISONS, PUNJAB

95,440		TOTAL (DDO)			95,440	0
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1,92,20,868		DEPUTY SUPERINTENDENT, SUB JAIL,	2056	101-JAILS	1,69,62,756	22,58,112
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FAZILKA

-----			*****		-----	-----

1,93,16,308			TOTAL (MH)		1,70,58,196	22,58,112
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8,52,332	2235	102-CHILD	8,52,332	0
		WELFARE		

1,43,191		200-OTHER	1,43,191	0
		PROGRAMMES		

-----	*****	-----
9,95,523	TOTAL (MH)	9,95,523 0

3,90,345	4055	800-OTHER	0	3,90,345
		EXPENDITURE		

-----	*****	-----
3,90,345	TOTAL (MH)	0 3,90,345

-----	*****	-----
2,07,02,176	TOTAL (DDO)	1,80,53,719 26,48,457

1,52,83,174	DEPUTY SUPERINTENDENT,SUB JAIL, 2056	101-JAILS	1,40,24,633	12,58,541
	MALERKOTLA			

-----	*****	-----
1,52,83,174	TOTAL (MH)	1,40,24,633 12,58,541

2,19,675	2235	200-OTHER	2,19,675	0
		PROGRAMMES		

-----	*****	-----
2,19,675	TOTAL (MH)	2,19,675 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,55,02,849		TOTAL (DDO)			1,42,44,308	12,58,541
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JAILS 10,916	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL,	2235	200-OTHER	10,916	0
	PRISONS, PUNJAB	PHAGWARA		PROGRAMMES		

2,30,591		TOTAL (MH)			2,30,591	0
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-----	*****	-----
1,55,13,765	TOTAL (DDO)	1,42,55,224 12,58,541

5,22,064	DISTRICT PROBATION OFFICER, 2056 001-DIRECTION	5,22,064 0
	BHATINDA AND	
	ADMINISTRATION	

-----	*****	-----
5,22,064	TOTAL (MH)	5,22,064 0

-----	*****	-----
5,22,064	TOTAL (DDO)	5,22,064 0

17,80,519	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	14,88,956	2,91,563
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	FEROZEPUR		AND		
			ADMINISTRATION		

3,220			101-JAILS	3,220	0
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17,83,739		TOTAL (MH)		14,92,176	2,91,563
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17,83,739	TOTAL (DDO)			14,92,176	2,91,563
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6,19,556	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,57,920	61,636
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	HOSHIARPUR		AND		
			ADMINISTRATION		

-----		*****	-----	
6,19,556		TOTAL(MH)	5,57,920	61,636

-----		*****	-----	
6,19,556		TOTAL(DDO)	5,57,920	61,636

11,44,787	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	10,47,580	97,207
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JALANDHAR

AND

ADMINISTRATION

-----		*****	-----	
11,44,787		TOTAL (MH)	10,47,580	97,207

-----		*****	-----	
11,44,787		TOTAL (DDO)	10,47,580	97,207

JAILS 31,86,367	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER, DISTRICT PROBATION OFFICER	2056	001-DIRECTION AND ADMINISTRATION	29,15,328	2,71,039
3,220				101-JAILS	0	3,220

-----		*****	-----	
31,89,587		TOTAL (MH)	29,15,328	2,74,259

-----	*****	-----
31,89,587	TOTAL (DDO)	29,15,328 2,74,259

1,76,535	DISTRICT PROBATION	2235	200-OTHER	1,76,535	0
	OFFICER, GURDASPUR		PROGRAMMES		

-----	*****	-----
1,76,535	TOTAL (MH)	1,76,535 0

-----	*****	-----
1,76,535	TOTAL (DDO)	1,76,535 0

8,46,917	DISTRICT PROBATION	2056	001-DIRECTION	7,84,548	62,369
	OFFICER, KAPURTHALA		AND		

			ADMINISTRATION		

			TOTAL (MH)	7,84,548	62,369
8,46,917					

			TOTAL (DDO)	7,84,548	62,369
8,46,917					

		DISTRICT PROBATION	2056	001-DIRECTION	20,08,390	2,19,006
22,27,396		OFFICER, LUDHIANA		AND		
				ADMINISTRATION		

		GOVERNMENT OF PUNJAB			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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22,27,396			TOTAL (MH)		20,08,390	2,19,006
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JAILS	INSPECTOR GENERAL OF	*****			-----	-----

	PRISONS, PUNJAB					

22,27,396		TOTAL (DDO)			20,08,390	2,19,006
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36,77,016		DISTRICT PROBATION	2056	001-DIRECTION	33,61,932	3,15,084
		OFFICER, PATIALA		AND		
				ADMINISTRATION		
				101-JAILS	2,400	0

2,400

59,06,812

TOTAL (MH)

53,72,722

5,34,090

59,06,812

TOTAL (DDO)

53,72,722

5,34,090

15,53,851

DISTRICT PROBATION OFFICER,ROPAR 2056

001-DIRECTION

14,67,710

86,141

AND

ADMINISTRATION

15,53,851

TOTAL (MH)

14,67,710

86,141

6,966

2235

200-OTHER

6,966

0

PROGRAMMES				

6,966	TOTAL (MH)		6,966	0

15,60,817	TOTAL (DDO)		14,74,676	86,141

34,61,084	DISTRICT PROBATION	2056	001-DIRECTION	31,96,099	2,64,985
	OFFICER, SANGRUR		AND		
			ADMINISTRATION		

34,61,084	TOTAL (MH)		31,96,099	2,64,985

2235	200-OTHER	12,600	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

34,73,684

2,77,38,051

2,77,50,651

3,12,11,735

3,72,20,256

3,72,20,256

DY.SUPDT.,SUB JAIL, PATHANKOT

2056

101-JAILS

2,43,80,850

33,57,201

TOTAL (MH)

2,43,93,450

33,57,201

TOTAL (DDO)

2,75,89,549

36,22,186

PRINCIPAL,PUNJAB JAIL TRAINING

2056

101-JAILS

2,61,47,513

1,10,72,743

SCHOOL, PATIALA

TOTAL (MH)

2,61,47,513

1,10,72,743

2,17,563		2235	200-OTHER	98,646	1,18,917
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PROGRAMMES

-----	*****	-----
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2,17,563		TOTAL (MH)		98,646	1,18,917
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-----	*****	-----
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3,74,37,819		TOTAL (DDO)		2,62,46,159	1,11,91,660
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11,01,52,834	SUPERINTENDENT, CENTRAL	2056	101-JAILS	8,51,60,530	2,49,92,304
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JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

-----	*****	-----
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11,01,52,834		TOTAL (MH)		8,51,60,530	2,49,92,304
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-----		*****	-----			
11,01,52,834		TOTAL (DDO)			8,51,60,530	2,49,92,304

25,51,56,740		SUPERINTENDENT, CENTRAL	2056	101-JAILS	20,44,67,304	5,06,89,436
		JAIL, LUDHIANA				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS 23,94,611	INSPECTOR GENERAL OF	SUPERINTENDENT, CENTRAL	2056	102-JAIL	16,96,066	6,98,545
	PRISONS, PUNJAB	JAIL, LUDHIANA		MANUFACTURES		

25,75,51,351

30,000

10,51,220

10,81,220

TOTAL (MH) 20,61,63,370 5,13,87,981

2235 104-DEPOSIT 30,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 8,90,728 1,60,492

PROGRAMMES

TOTAL (MH) 9,20,728 1,60,492

1,60,894		4055	800-OTHER	1,60,894	0
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EXPENDITURE

-----		*****		-----	-----
1,60,894		TOTAL (MH)		1,60,894	0

-----		*****		-----	-----
25,87,93,465		TOTAL (DDO)		20,72,44,992	5,15,48,473

5,63,51,426	SUPERINTENDENT, DISTRICT	2056	101-JAILS	5,11,78,327	51,73,099
	JAIL, LUDHIANA				

34,39,749			102-JAIL	31,49,730	2,90,019
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MANUFACTURES

-----	*****	-----
5,97,91,175	TOTAL (MH)	5,43,28,057 54,63,118

5,40,899	2235 200-OTHER	5,40,899 0
	PROGRAMMES	

-----	*****	-----
5,40,899	TOTAL (MH)	5,40,899 0

4,65,600	4055 800-OTHER	4,65,600 0
	EXPENDITURE	

[illegible]

14,000

102-JAIL

11,120

2,880

MANUFACTURES

4,00,60,536

TOTAL (MH)

3,64,04,355

36,56,181

1,00,000

2235

200-OTHER

0

1,00,000

PROGRAMMES

1,00,000

TOTAL (MH)

0

1,00,000

4,65,600

4055

800-OTHER

4,65,600

0

EXPENDITURE

4,65,600	TOTAL (MH)	4,65,600	0
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10,09,58,210	TOTAL (DDO)	9,17,38,911	92,19,299
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1,25,913	SUPERINTENDENT, WOMEN	2056	101-JAILS	0	1,25,913
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JAIL,SUPERINTENDENT, WOMEN JAIL,

BATHINDA

-----	*****	-----	-----
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1,25,913	TOTAL (MH)	0	1,25,913
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1,25,913	TOTAL (DDO)	0	1,25,913
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13,79,33,901

SUPERINTENDENT,CENTRAL JAIL,

2056101-JAILS

11,56,20,1772,23,13,724

GURDASPUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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JAILS39,99,213

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAIL,

2056102-JAIL

33,74,2026,25,011

PRISONS, PUNJAB

GURDASPUR

MANUFACTURES

TOTAL (MH)

11,89,94,3792,29,38,735

14,19,33,114

8,98,625	2235	200-OTHER	7,98,275	1,00,350
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PROGRAMMES

-----	*****	-----	-----
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8,98,625	TOTAL (MH)		7,98,275	1,00,350
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1,60,894	4055	800-OTHER	1,60,894	0
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EXPENDITURE

-----	*****	-----	-----
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1,60,894	TOTAL (MH)		1,60,894	0
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14,29,92,633	TOTAL (DD0)		11,99,53,548	2,30,39,085
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26,08,84,345

SUPERINTENDENT,CENTRAL JAIL,
KAPURTHLA

2056

101-JAILS

22,19,35,143

3,89,49,202

56,62,407

102-JAIL

51,70,124

4,92,283

MANUFACTURES

TOTAL(MH)

22,71,05,267

3,94,41,485

26,65,46,752

24,269

2235

200-OTHER

24,269

0

PROGRAMMES

TOTAL(MH)

24,269

0

24,269

26,65,71,021

TOTAL (DDO)

22,71,29,536

3,94,41,485

21,20,04,127

SUPERINTENDENT,CENTRAL JAIL,

2056

101-JAILS

17,85,97,563

3,34,06,564

PATIALA

60,87,943

102-JAIL

56,15,646

4,72,297

MANUFACTURES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

.....

21,80,92,070

TOTAL (MH)

18,42,13,209

3,38,78,861

JAILS
10,000

INSPECTOR GENERAL OF

SUPERINTENDENT, CENTRAL JAIL,

2235

104-DEPOSIT

0

10,000

PRISONS, PUNJAB

PATIALA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

16,19,824

200-OTHER

16,19,824

 $\emptyset$

PROGRAMMES

.....

16,29,824

TOTAL (MH)

16,19,824

10,000

76,02,865		4055	800-OTHER	28,64,865	47,38,000
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EXPENDITURE

-----		*****		-----	-----
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76,02,865		TOTAL (MH)		28,64,865	47,38,000
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22,73,24,759	TOTAL (DDO)			18,86,97,898	3,86,26,861
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26,77,06,243	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	22,53,37,448	4,23,68,795
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45,73,687			102-JAIL	41,59,391	4,14,296
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MANUFACTURES

-----		*****		-----	-----
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27,22,79,930		TOTAL (MH)		22,94,96,839	4,27,83,091
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2235	104-DEPOSIT	10,000	0
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INSURANCE

NT PROVIDENT

200-OTHER	8,75,029	0
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8,75,029

8,85,029 0

8,85,029

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)			23,03,81,868	4,27,83,091
27,31,64,959						
	PRISONS, PUNJAB					

		SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	13,85,73,519	3,59,96,886
17,45,70,405						
		BHATINDA				

				102-JAIL	35,25,668	3,96,513
39,22,181						

				MANUFACTURES		
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-----			*****		-----	-----

17,93,77,615	TOTAL (MH)	14,29,84,216	3,63,93,399
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3,24,543	2235	200-OTHER	0	3,24,543
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PROGRAMMES

-----	*****	-----	-----
3,24,543	TOTAL (MH)	0	3,24,543

-----	*****	-----	-----
45,19,82,088	TOTAL (DDO)	37,24,81,055	7,95,01,033

18,19,49,309	SUPERINTENDENT, CENTRAL JAILS,	2056	101-JAILS	15,08,18,773	3,11,30,536
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FEROZEPUR

53,97,283			102-JAIL	45,49,771	8,47,512
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MANUFACTURES				

18,73,46,592	TOTAL (MH)		15,53,68,544	3,19,78,048
30,000	2235	104-DEPOSIT	20,000	10,000
LINKED				
INSURANCE				
SCHEME - GOVERNME				
NT PROVIDENT				
FUND				
8,08,273	200-OTHER		8,08,273	0
PROGRAMMES				

TOTAL (MH)		8,28,273		10,000

8,38,273

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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18,81,84,865		TOTAL (DDO)			15,61,96,817	3,19,88,048
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JAILS 3,07,010	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL	2235	200-OTHER	3,07,010	0
	PRISONS, PUNJAB			PROGRAMMES		

11,45,283	TOTAL (MH)	11,35,283	10,000
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-----	*****	-----	-----
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18,84,91,875	TOTAL (DD0)	15,65,03,827	3,19,88,048
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10,85,59,235	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	8,85,04,237	2,00,54,998
	HOSHIARPUR				

10,06,844			102-JAIL	8,13,547	1,93,297
			MANUFACTURES		

-----	*****	-----	-----
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10,95,66,079	TOTAL (MH)	8,93,17,784	2,02,48,295
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2,12,446	2235	200-OTHER	2,12,446	0
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PROGRAMMES

TOTAL (MH)

2,12,446

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TOTAL (DDO)

8,95,30,230

2,02,48,295

SUPERINTENDENT, DISTRICT JAIL,

2056

101-JAILS

12,77,66,878

2,22,58,029

NABHA

TOTAL (MH)

12,77,66,878

2,22,58,029

2235

200-OTHER

2,94,699

2,00,000

4,94,699

PROGRAMMES

-----	*****	-----
4,94,699	TOTAL (MH)	2,94,699 2,00,000

11,56,398	4055	800-OTHER	0	11,56,398
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

JAILS 11,56,398	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	TOTAL(MH)	0	11,56,398
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PRISONS, PUNJAB	NABHA
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15,16,76,004	TOTAL(DDO)	12,80,61,577	2,36,14,427
--------------	------------	--------------	-------------

12,56,84,129	SUPERINTENDENT,DISTRICT	2056	101-JAILS	10,64,87,501	1,91,96,628
	JAIL,SANGRUR				

2,76,578	102-JAIL	1,99,338	77,240
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MANUFACTURES

-----	*****	-----
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12,71,17,105	TOTAL(MH)	10,66,86,839	2,04,30,266
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9,59,143

2235200-OTHER9,59,1430

PROGRAMMES

*****-----

9,59,143

TOTAL (MH)9,59,1430

1,79,976

4055207-STATE1,79,9760

POLICE

49,98,088

800-OTHER049,98,088

EXPENDITURE

*****-----

51,78,064

TOTAL (MH)1,79,97649,98,088

28,37,73,918

TOTAL (DDO)

23,58,87,535

4,78,86,383

21,95,84,914

SUPERINTENDENT, DISTRICT

2056

101-JAILS

17,61,00,545

4,34,84,369

JAILS, FARIDKOT

28,89,421

102-JAIL

26,70,360

2,19,061

MANUFACTURES

22,24,74,335

TOTAL (MH)

17,87,70,905

4,37,03,430

10,000

2235

104-DEPOSIT

10,000

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

JAILS 8,32,986	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT	2235	200-OTHER	8,32,986	0
	PRISONS, PUNJAB	JAILS,FARIDKOT		PROGRAMMES		

-----			*****		-----	-----

8,42,986			TOTAL (MH)		8,42,986	0
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22,33,17,321

TOTAL (DDO)

17,96,13,891

4,37,03,430

2,00,15,508

SUPERINTENDENT,OPEN AIR JAIL,

2056

101-JAILS

1,83,83,121

16,32,387

NABHA

2,00,15,508

TOTAL (MH)

1,83,83,121

16,32,387

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

3,12,569			200-OTHER	2,01,391	1,11,178
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PROGRAMMES

-----	*****	-----
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3,22,569	TOTAL (MH)	2,11,391	1,11,178
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2,03,38,077	TOTAL (DDO)	1,85,94,512	17,43,565
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9,19,58,878	SUPERINTENDENT, ROPAR	2056	101-JAILS	7,65,16,571	1,54,42,307
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9,19,58,878	TOTAL (MH)	7,65,16,571	1,54,42,307
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-----	*****	-----
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9,19,58,878

TOTAL (DDO)

7,65,16,571

1,54,42,307

2,42,84,930

SUPERITENDENT,SUB-JAIL

2056

101-JAILS

2,08,06,154

34,78,776

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

JAILS	INSPECTOR GENERAL OF		TOTAL (MH)		2,08,06,154	34,78,776
2,42,84,930						
	PRISONS, PUNJAB					

2,42,84,930	TOTAL (DD0)	2,08,06,154	34,78,776
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2,86,63,31,226	TOTAL (CC0)	2,37,00,52,738	49,62,78,488
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-----	*****	-----	-----
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2,86,63,31,226	TOTAL (DEPT)	2,37,00,52,738	49,62,78,488
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LABOUR AND 1,49,74,519	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,36,59,702	13,14,817
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EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND		
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		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION		
--	--	---------------------------------	--	----------------	--	--

27,84,450				101-EMPLOYMENT	25,30,620	2,53,830
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				SERVICES		
--	--	--	--	----------	--	--

4,20,43,899

TOTAL (MH)

3,69,96,476

50,47,423

4,20,43,899

TOTAL (DDO)

3,69,96,476

50,47,423

2,34,06,359

DEPUTY DIRECTOR, EMPLOYMENT

2230

001-DIRECTION

2,16,05,367

18,00,992

GENRATION AND TRAINING,DISTRICT

AND

BUREAU OF EMPLOYMENT AND

ADMINISTRATION

TRAINING

31,84,022

101-EMPLOYMENT

29,70,736

2,13,286

SERVICES

2,65,90,381	TOTAL (MH)	2,45,76,103	20,14,278
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3,78,811	2235	200-OTHER	3,50,679	28,132
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PROGRAMMES

-----	*****	-----
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3,78,811	TOTAL (MH)	3,50,679	28,132
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

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LABOUR AND DIRECTOR, EMPLOYMENT,	TOTAL (DDO)	2,49,26,782	20,42,410
2,69,69,192			

EMPLOYMENT PUNJAB

1,035	DEPUTY DIRECTOR,DISTRICT BUREAU 2235	200-OTHER	1,035	0
	OF EMPLOYMENT GENERATION AND	PROGRAMMES		
	TRAINING			

-----	*****	-----
3,79,846	TOTAL (MH)	3,51,714 28,132

-----	*****	-----
2,69,70,227	TOTAL (DDO)	2,49,27,817 20,42,410

DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	7,36,64,692	67,53,139
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8,04,17,831

GENERATION & TRAINING AND
OFFICER,DISTRICT BUREAU OF ADMINISTRATION
EMPLOYMENT & TRAINING

1,30,25,352

101-EMPLOYMENT 1,18,75,874 11,49,478
SERVICES

----- ***** -----
TOTAL (MH) 8,55,40,566 79,02,617

----- ***** -----
TOTAL (DDO) 8,55,40,566 79,02,617

49,99,999 DEPUTY DIRECTOR,EMPLOYMENT 2230 199-ASSISTANCE 49,99,999 0
GENRATION AND TRAINING TO OTHER

INSTITUTIONS

TOTAL (MH)

49,99,999

0

49,99,999

TOTAL (DDO)

49,99,999

 $\emptyset$

DIRECTOR, DIRECTORATE OF

2230

001-DIRECTION

5,27,36,253

56,15,768

EMPLOYMENT GENERATION AND

AND

TRAINING, PUNJAB

ADMINISTRATION

4,85,39,355

003-TRAINING OF

4,85,39,355

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
				CRAFTSMEN AND		
				SUPERVISORS		
LABOUR AND 1,41,86,309	DIRECTOR, EMPLOYMENT,	DIRECTOR,DIRECTORATE OF	2230	101-EMPLOYMENT	1,38,16,155	3,70,154
EMPLOYMENT	PUNJAB	EMPLOYMENT GENERATION AND		SERVICES		
		TRAINING,PUNJAB				
				199-ASSISTANCE	5,31,82,300	1,80,00,000
7,11,82,300						
				TO OTHER		
				NON-GOVERNMENT		
				INSTITUTIONS		
				789-SPECIAL	1,63,52,832	1,70,00,000

3,33,52,832

COMPONENT PLAN

FOR SCHEDULED

CASTES

22,56,12,817

TOTAL (MH)

18,46,26,895

4,09,85,922

22,56,12,817

TOTAL (DDO)

18,46,26,895

4,09,85,922

2,01,639

DISTRICT EMPLOYMENT

2235

200-OTHER

2,01,639

0

OFFICER, BHATINDA

PROGRAMMES

2,01,639

TOTAL (MH)

2,01,639

0

2,01,639

TOTAL (DDO)

2,01,639

0

92,18,863

DISTRICT EMPLOYMENT GENERATION 2230 001-DIRECTION 84,26,382 7,92,481

AND TRAINING OFFICER,DISTRICT AND

BUREAU OF EMPLOYMENT AND ADMINISTRATION

TRAINING

27,94,284

101-EMPLOYMENT 26,26,237 1,68,047

SERVICES

1,20,13,147

TOTAL (MH)

1,10,52,619

9,60,528

-----		-----	-----
1,20,13,147	TOTAL(DDO)	1,10,52,619	9,60,528

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LABOUR AND 3,35,30,626	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	3,01,44,141	33,86,485
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		AND		
		BUREAU OF EMPLOYMENT AND		ADMINISTRATION		
		TRAINING				
40,72,351				101-EMPLOYMENT	37,26,778	3,45,573
				SERVICES		

3,76,02,977

TOTAL (MH) 3,38,70,919 37,32,058

37,600

2235 107-SWATANTRATA 37,600 0

SAINIK SAMMAN

PENSION SCHEME

37,600

TOTAL (MH) 37,600 0

3,76,40,577

TOTAL (DDO) 3,39,08,519 37,32,058

75,34,285	DISTRICT EMPLOYMENT	2230	001-DIRECTION	68,91,769	6,42,516
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	OFFICER,DISTRICT EMPLOYMENT		AND		
--	-----------------------------	--	-----	--	--

	OFFICER, HOSHIARPUR		ADMINISTRATION		
--	---------------------	--	----------------	--	--

5,42,77,618			101-EMPLOYMENT	3,20,35,587	2,22,42,031
			SERVICES		

-----		*****		-----	-----
6,18,11,903		TOTAL (MH)		3,89,27,356	2,28,84,547

8,858		2235	200-OTHER	0	8,858
			PROGRAMMES		

-----		*****		-----	-----
8,858		TOTAL (MH)		0	8,858

6,18,20,761

TOTAL(DDO)

3,89,27,356

2,28,93,405

1,15,36,031

DISTRICT EMPLOYMENT

2230

001-DIRECTION

1,04,11,312

11,24,719

OFFICER,DISTRICT EMPLOYMENT

AND

OFFICER, LUDHIANA

ADMINISTRATION

22,10,360

101-EMPLOYMENT

20,24,599

1,85,761

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
1,37,46,391		TOTAL (MH)	1,24,35,911	13,10,480

LABOUR AND 4,09,517	DIRECTOR, EMPLOYMENT, EMPLOYMENT PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2235	200-OTHER PROGRAMMES	3,86,136	23,381
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-----		*****	-----	
4,09,517		TOTAL (MH)	3,86,136	23,381

-----		*****	-----	
1,41,55,908		TOTAL (DDO)	1,28,22,047	13,33,861

46,485		DISTRICT EMPLOYMENT	2235	200-OTHER	34,785	11,700
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OFFICER, DISTRICT EMPLOYMENT

PROGRAMMES

OFFICER, MANSA

46,485

TOTAL (MH)

34,785

11,700

46,485

TOTAL (DDO)

34,785

11,700

50,65,341

DISTRICT EMPLOYMENT

2230

001-DIRECTION

45,56,140

5,09,201

OFFICER, FEROZEPUR

AND

ADMINISTRATION

8,72,607

101-EMPLOYMENT

7,84,933

87,674

SERVICES

-----	*****	-----
59,37,948	TOTAL (MH)	53,41,073 5,96,875

1,36,507	2235 200-OTHER	1,36,507 0
	PROGRAMMES	

-----	*****	-----
1,36,507	TOTAL (MH)	1,36,507 0

-----	*****	-----
60,74,455	TOTAL (DDO)	54,77,580 5,96,875

21,850	DISTRICT EMPLOYMENT	2235 200-OTHER	21,850 0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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	OFFICER, GURDASPUR	PROGRAMMES
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-----		*****	-----	-----
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21,850		TOTAL (MH)	21,850	0
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-----	*****	-----	-----
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21,850	TOTAL (DDO)	21,850	0
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LABOUR AND 9,066	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0
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EMPLOYMENT	PUNJAB	OFFICER, KAPURTHALA	PROGRAMMES
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9,066		TOTAL (MH)	9,066	0

9,066		TOTAL (DDO)	9,066	0

35,89,059	DY. DIRECTOR EMPLOYMENT, SPL.	2230	001-DIRECTION	32,44,382	3,44,677
	EMPLOYMENT EXCHANGE FOR		AND		
	PHYSICALLY HANDICAPPED		ADMINISTRATION		

35,89,059		TOTAL (MH)	32,44,382	3,44,677

35,89,059

TOTAL (DDO)

32,44,382

3,44,677

10,000

EMLOYMENT OFFICER,NAWANSHAHAR

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

3,29,514

200-OTHER

12,340

3,17,174

PROGRAMMES

3,39,514

TOTAL (MH)

22,340

3,17,174

3,39,514

TOTAL (DDO)

22,340

3,17,174

30,519

EMPLOYMENT GENERATION AND

2235

200-OTHER

26,333

4,186

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRAINING OFFICER,TOWN EMPLOYMENT

PROGRAMMES

EXCHANGE

30,519

TOTAL (MH)

26,333

4,186

-----		*****	-----	
30,519		TOTAL (DDO)	26,333	4,186

LABOUR AND DIRECTOR, EMPLOYMENT, 2,44,394	EMPLOYMENT GENRATION AND 2210	103-PRIMARY	2,44,394	0
EMPLOYMENT PUNJAB	TRAINING OFFICER,TOWN EMPLOYMENT	HEALTH CENTRES		
	EXCHANGE,			
		104-COMMUNITY	2,04,008	0
2,04,008		HEALTH CENTRES		

-----		*****	-----	
4,48,402		TOTAL (MH)	4,48,402	0

-----		*****	-----	
4,48,402		TOTAL (DDO)	4,48,402	0

3,750

EMPLOYMENT OFFICER2235200-OTHER03,750

(TRAINING),DIRECTORATE OFPROGRAMMES

EMPLOYMENT, PUNJAB, CHANDIGARH

-----*****-----

3,750TOTAL (MH)03,750

-----*****-----

3,750TOTAL (DDO)03,750

825EMPLOYMENT OFFICER,BATALA2230001-DIRECTION8250

AND

ADMINISTRATION

 $\emptyset$

0

0

SERVICES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
14,75,000		TOTAL (MH)	14,75,000	0

-----		*****	-----	
14,75,000		TOTAL (DDO)	14,75,000	0

LABOUR AND 29,456	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,EMPLOYMENT OFFICER,MALERKOTLA	2235	200-OTHER PROGRAMMES	29,456	0
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-----		*****	-----	
29,456		TOTAL (MH)	29,456	0

-----		*****	-----	
29,456		TOTAL (DDO)	29,456	0

1,53,200	EMPLOYMENT OFFICER,EMPLOYMENT	2235	200-OTHER	1,53,200	0
	OFFICER,SUNAM		PROGRAMMES		

-----		*****	-----		
1,53,200		TOTAL (MH)	1,53,200	0	

-----	*****	-----			
1,53,200	TOTAL (DDO)		1,53,200	0	

55,63,098	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION	51,41,446	4,21,652
			AND		
			ADMINISTRATION		
6,76,457			101-EMPLOYMENT	6,25,117	51,340

		SERVICES		

-----			-----	-----
		TOTAL (MH)	57,66,563	4,72,992
62,39,555				

	2235	200-OTHER	13,330	5,335
18,665				

		PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	13,330	5,335
18,665				

-----			-----	-----
		TOTAL (DDO)	57,79,893	4,78,327
62,58,220				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABOUR AND 37,54,983	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,PATHANKOT	2230	001-DIRECTION AND ADMINISTRATION 101-EMPLOYMENT SERVICES	34,13,040	3,41,943
7,51,041					6,87,762	63,279

45,24,689	TOTAL (MH)				41,14,132	4,10,557

-----		*****	-----	
1,07,64,244	TOTAL (DDO)		98,80,695	8,83,549

-----		*****	-----	
3,38,39,34,278	TOTAL (CCO)		2,80,40,74,431	57,98,59,847

1,63,47,097	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	001-DIRECTION AND ADMINISTRATION	1,38,97,161	24,49,936
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-----		*****	-----	
1,63,47,097	TOTAL (MH)		1,38,97,161	24,49,936

-----		*****	-----	
1,63,47,097	TOTAL (DDO)		1,38,97,161	24,49,936

6,93,348	ADDITIONAL DIRECTOR OF	2235	200-OTHER	5,32,828	1,60,520
	FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES		

-----		*****	-----
6,93,348		TOTAL (MH)	5,32,828 1,60,520

-----	*****	-----
6,93,348	TOTAL (DDO)	5,32,828 1,60,520

54,83,768	ASSISSTANT LABOUR	2230	001-DIRECTION	50,30,617	4,53,151
	COMMISSIONER/LABOUR CUM		AND		
	CONCILLIATION OFFICER,MOGA		ADMINISTRATION		

*****	-----
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54,83,768	TOTAL (MH)	50,30,617	4,53,151
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1,98,438	2235	200-OTHER	1,98,438	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

1,98,438	TOTAL (MH)	1,98,438	0
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-----		*****	-----	
56,82,206		TOTAL (DD0)	52,29,055	4,53,151

LABOUR AND 30,36,408	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES, FEROZEPUR	2230	001-DIRECTION AND ADMINISTRATION	27,77,716	2,58,692
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-----		*****	-----	
30,36,408		TOTAL (MH)	27,77,716	2,58,692

2,400			2235	102-CHILD WELFARE	2,400	0
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97,80,330				102-PENSIONS UNDER SOCIAL SECURITY	18,330	97,62,000
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	SCHEMES		
18,800	107-SWATANTRATA	18,800	0
	SAINIK SAMMAN		
	PENSION SCHEME		
9,79,200	200-OTHER	6,31,994	3,47,206
	PROGRAMMES		
7,01,82,000	789-SPECIAL	7,01,82,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
8,09,62,730	TOTAL (MH)	7,08,53,524	1,01,09,206

8,39,99,138

TOTAL(DDO)

7,36,31,240

1,03,67,898

74,12,388

ASSISTANT APPRENTICE ADVISOR

2230

001-DIRECTION

69,55,228

4,57,160

(JR),ASSISTANT APPRENTICE

AND

ADVISOR (JR) RIC, MOHALI

ADMINISTRATION

74,12,388

TOTAL(MH)

69,55,228

4,57,160

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

LABOUR AND 74,12,388

LABOUR COMMISSIONER,

TOTAL (DDO)

69,55,228

4,57,160

EMPLOYMENT PUNJAB

6,250

ASSISTANT LABOUR

2235

200-OTHER

0

6,250

COMMISSIONER, ASSISTANT LABOUR

PROGRAMMES

COMMISSIONER

74,18,638

TOTAL (MH)

69,55,228

4,63,410

74,18,638

TOTAL (DDO)

69,55,228

4,63,410

1,06,27,756

ASSISTANT LABOUR2230001-DIRECTION1,00,69,8395,57,917

COMMISSIONER,ASSISTANT LABOUR

AND

COMMISSIONER, MOHALI

ADMINISTRATION

*****-----

1,06,27,756

TOTAL (MH)1,00,69,8395,57,917

13,48,551

2235200-OTHER10,55,6872,92,864

PROGRAMMES

*****-----

13,48,551

TOTAL (MH)10,55,6872,92,864

*****-----

1,19,76,307	TOTAL (DDO)			1,11,25,526	8,50,781
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13,000	ASSISTANT LABOUR	2235	200-OTHER	13,000	0
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COMMISSIONER/LABOUR-CUM-CONCILIA PROGRAMMES

TION OFFICER,MOHALI (ROPAR)

13,000	TOTAL (MH)			13,000	0
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13,000	TOTAL (DDO)			13,000	0
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97,31,904	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	79,58,221	17,73,683
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER, SANGRUR		AND		
				ADMINISTRATION		
-----			*****		-----	-----
97,31,904			TOTAL (MH)		79,58,221	17,73,683

97,31,904		TOTAL (DDO)			79,58,221	17,73,683
LABOUR AND 3,24,101	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	3,24,101	0

EMPLOYMENT PUNJAB

FACTORIES ,BATALA

AND

ADMINISTRATION

3,24,101

TOTAL (MH)

3,24,101

0

3,24,101

TOTAL (DDO)

3,24,101

0

21,29,240

ASSISTANT/DEPUTY DIRECTOR OF

2230

001-DIRECTION

19,40,997

1,88,243

FACTORIES ,HOSHIARPUR

AND

ADMINISTRATION

21,29,240

TOTAL (MH)

19,40,997

1,88,243

9,937		2235	200-OTHER	9,937	0
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PROGRAMMES

-----	*****	-----
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9,937		TOTAL (MH)		9,937	0
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21,39,177		TOTAL (DDO)		19,50,934	1,88,243
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22,095	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	0	22,095
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FACTORIES, JALANDHAR PROGRAMMES

-----	*****	-----
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22,095		TOTAL (MH)		0	22,095
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-----		*****	-----	
22,095		TOTAL (DDO)	0	22,095

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 75,24,029	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	68,54,280	6,69,749
EMPLOYMENT	PUNJAB	FACTORIES, LUDHIANA		AND		
				ADMINISTRATION		

75,46,124	TOTAL (MH)	68,54,280	6,91,844
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1,07,755	2235	200-OTHER	1,07,755	0
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PROGRAMMES

-----	*****	-----	-----
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1,07,755	TOTAL (MH)	1,07,755	0
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76,53,879	TOTAL (DDO)	69,62,035	6,91,844
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21,10,304	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	19,45,170	1,65,134
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FACTORIES, MOGA	AND
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ADMINISTRATION

27,82,698	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	25,34,713	2,47,985
	FACTORIES,PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
27,82,698	TOTAL (MH)	25,34,713 2,47,985

29,211	2235	200-OTHER	29,211	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROGRAMMES			

29,211	TOTAL (MH)	29,211	0

28,11,909	TOTAL (DDO)	25,63,924	2,47,985

LABOUR AND 3,31,227	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, PHAGWARA	2230	001-DIRECTION AND ADMINISTRATION	3,31,227	0
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3,31,227	TOTAL (MH)	3,31,227	0

-----		-----
3,31,227	TOTAL (DDO)	3,31,227 0

11,14,703	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	10,25,055	89,648
	FACTORIES,MANDIGOBIND GARH		AND		
			ADMINISTRATION		

-----		-----
11,14,703	TOTAL (MH)	10,25,055 89,648

-----		-----
11,14,703	TOTAL (DDO)	10,25,055 89,648

24,87,492	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	22,95,987	1,91,505
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AND

16,472	2235	200-OTHER	16,472	0
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16,472	TOTAL (MH)	16,472	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,14,215		TOTAL (MH)	1,14,215	0

65,96,709		TOTAL (DDO)	52,96,910	12,99,799

75,39,795	ASSISTANT/LABOUR	2230	001-DIRECTION	58,86,334	16,53,461
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,BHATINDA		ADMINISTRATION		

75,39,795		TOTAL (MH)	58,86,334	16,53,461

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75,39,795	TOTAL (DDO)	58,86,334	16,53,461
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82,56,644	ASSISTANT/LABOUR	2230	001-DIRECTION	74,20,103	8,36,541
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, FEROZEPUR		ADMINISTRATION		

-----	*****	-----
82,56,644	TOTAL (MH)	74,20,103 8,36,541

-----	*****	-----
82,56,644	TOTAL (DDO)	74,20,103 8,36,541

59,83,464	ASSISTANT/LABOUR	2230	001-DIRECTION	55,36,760	4,46,704
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, GURDASPUR		ADMINISTRATION		

-----		*****	-----	
59,83,464		TOTAL (MH)	55,36,760	4,46,704

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 36,000	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	200-OTHER	36,000	0
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES		
		TION OFFICER,GURDASPUR				

-----		*****	-----	
		TOTAL (MH)	36,000	0

36,000

60,19,464

TOTAL (DDO) 55,72,760 4,46,704

59,80,001

ASSISTANT/LABOUR 2230 001-DIRECTION 55,74,275 4,05,726

COMMISSIONER/LABOUR-CUM-CONCILIA AND

TION OFFICER,HOSHIARPUR ADMINISTRATION

1,74,93,849

101-EMPLOYMENT 1,74,93,849 0

SERVICES

2,34,73,850

TOTAL (MH) 2,30,68,124 4,05,726

2,18,039		2235	200-OTHER	2,18,039	0
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PROGRAMMES

-----		*****		-----	
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2,18,039		TOTAL (MH)		2,18,039	0
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2,36,91,889		TOTAL (DDO)		2,32,86,163	4,05,726
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81,78,888	ASSISTANT/LABOUR	2230	001-DIRECTION	74,89,152	6,89,736
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	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
--	----------------------------------	--	-----	--	--

	TION OFFICER,JALANDHAR		ADMINISTRATION		
--	------------------------	--	----------------	--	--

-----		*****		-----	
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81,78,888		TOTAL (MH)		74,89,152	6,89,736
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2,04,417	2235	200-OTHER	1,40,138	64,279
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PROGRAMMES

-----	*****	-----
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2,04,417	TOTAL (MH)	1,40,138	64,279
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83,83,305	TOTAL (DDO)	76,29,290	7,54,015
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LABOUR AND 48,39,000	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,KAPURTHALA	2230	001-DIRECTION AND ADMINISTRATION	41,77,919	6,61,081
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			*****	-----		
50,43,417			TOTAL(MH)		43,18,057	7,25,360

			*****	-----		
1,32,22,305			TOTAL(DDO)		1,18,07,209	14,15,096

2,56,15,667		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,LUDHIANA	2230	001-DIRECTION AND ADMINISTRATION	2,25,75,024	30,40,643
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1,69,48,332		TOTAL (MH)	1,50,52,453	18,95,879

83,817	2235	200-OTHER	83,817	0
		PROGRAMMES		

83,817		TOTAL (MH)	83,817	0

1,70,32,149	TOTAL (DDO)		1,51,36,270	18,95,879

1,03,77,264	ASSISTANT/LABOUR	2230	001-DIRECTION	94,47,005	9,30,259
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1,06,913		2235	200-OTHER	1,06,913	0
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PROGRAMMES

-----	*****	-----	-----
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1,06,913		TOTAL (MH)		1,06,913	0
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2,21,12,689		TOTAL (DDO)		95,53,918	1,25,58,771
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5,14,30,030	DEPUTY CONTROLLER (F&A) (LABOUR	2230	001-DIRECTION	4,47,13,307	67,16,723
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COMMISSIONER), LABOUR	AND
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COMMISSIONER OFFICE	ADMINISTRATION
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50,00,000			004-RESEARCH	0	50,00,000
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AND STATISTICS

10,15,000			103-GENERAL	10,15,000	0
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LABOUR WELFARE

10,00,000			789-SPECIAL	10,00,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,84,45,030	TOTAL (MH)	4,67,28,307	1,17,16,723
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5,84,45,030	TOTAL (DDO)	4,67,28,307	1,17,16,723
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26,84,969	DEPUTY DIRECTOR OF	2230	001-DIRECTION	24,62,801	2,22,168
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AND

ADMINISTRATION

26,84,969

TOTAL (MH)

24,62,801

2,22,168

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LABOUR AND
26,84,969

LABOUR COMMISSIONER,

TOTAL (DDO)

24,62,801

2,22,168

EMPLOYMENT

PUNJAB

52,00,888	LABOUR-CUM-CONCILIATION	2230	001-DIRECTION	42,50,422	9,50,466
	OFFICER, LABOUR-CUM-COUNCILIATION		AND		
	OFFICER, FATEHGARH SAHIB		ADMINISTRATION		

-----		*****	-----	-----	
78,85,857		TOTAL (MH)		67,13,223	11,72,634

-----		*****	-----	-----	
78,85,857		TOTAL (DDO)		67,13,223	11,72,634

67,43,484	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	57,95,842	9,47,642
	CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND		
			ADMINISTRATION		

67,43,484			TOTAL (MH)	57,95,842	9,47,642

67,43,484			TOTAL (DDO)	57,95,842	9,47,642

84,01,046	PRESIDING OFFICER, LABOUR COURT	2230	001-DIRECTION	71,40,826	12,60,220
	CUM INDUSTRIAL TRIBUNAL, LUDHIANA		AND		
			ADMINISTRATION		

84,01,046			TOTAL (MH)	71,40,826	12,60,220

10,000		2235	104-DEPOSIT	10,000	0
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UPTO PREVIOUS MONTH DURING THE MONTH

LABOUR AND 85,87,100	LABOUR COMMISSIONER, PUNJAB	TOTAL (DDO)		71,50,826	14,36,274
EMPLOYMENT					

79,08,259	PRESIDING OFFICER, INDUSTRIAL TRIBUNAL	2230	001-DIRECTION AND ADMINISTRATION	68,20,442	10,87,817
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80,94,313		TOTAL (MH)		68,30,442	12,63,871
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1,64,95,359	TOTAL (DDO)			1,39,71,268	25,24,091
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84,72,945	PRESIDING OFFICER, INDUSTRIAL	2230	001-DIRECTION	70,41,373	14,31,572
	TRIBUNAL -CUM- LABOUR		AND		
	COURT, JALANDHAR		ADMINISTRATION		

-----	*****	-----
84,72,945	TOTAL (MH)	70,41,373 14,31,572

-----	*****	-----
84,72,945	TOTAL (DDO)	70,41,373 14,31,572

1,50,332	PRESIDING OFFICER, LABOUR COURT	2235	200-OTHER	0	1,50,332
	CUM INDUSTRIAL TRIBUNAL, PATIALA		PROGRAMMES		

-----	*****	-----
1,50,332	TOTAL (MH)	0 1,50,332

-----	*****	-----
1,50,332	TOTAL (DDO)	0 1,50,332

-----	*****	-----
38,07,66,500	TOTAL (CCO)	32,13,68,653 5,93,97,847

-----	*****	-----
3,76,47,00,778	TOTAL (DEPT)	3,12,54,43,084 63,92,57,694

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	9,90,853	1,61,036
11,51,889						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

RECORDS

PUNJAB, CHANDIGARH

COMMISSIONER, SANGRUR

RECORDS

77,88,523

TOTAL (MH)

71,58,976

6,29,547

6,50,395

2235

200-OTHER

6,50,395

0

PROGRAMMES

6,50,395

TOTAL (MH)

6,50,395

0

84,38,918

TOTAL (DDO)

78,09,371

6,29,547

2,29,83,268

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,08,82,724

21,00,544

OFFICER, SEHNA

WELFARE

30,328

102-PENSIONS23,4286,900

UNDER SOCIAL

SECURITY

SCHEMES

18,800

107-SWATANTRATA18,8000

SAINIK SAMMAN

PENSION SCHEME

9,76,432

200-OTHER5,54,5154,21,917

PROGRAMMES

*****-----

2,40,08,828

TOTAL(MH)2,14,79,46725,29,361

-----		*****	-----	
2,40,08,828		TOTAL (DDO)	2,14,79,467	25,29,361

62,70,036		D R O FOR DEPUTY COMMISSIONER, 2029	103-LAND	56,90,715	5,79,321
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		JALANDHAR		RECORDS	

-----		*****	-----	
62,70,036		TOTAL (MH)	56,90,715	5,79,321

LAND	DIRECTOR, LAND RECORDS,	D R O FOR DEPUTY COMMISSIONER,	2235	200-OTHER	6,36,545	8,50,724
14,87,269						

RECORDS	PUNJAB, CHANDIGARH	JALANDHAR		PROGRAMMES		
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-----			*****		-----	-----
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			TOTAL (MH)		6,36,545	8,50,724
14,87,269						

-----		*****			-----	-----
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		TOTAL (DDO)			63,27,260	14,30,045
77,57,305						

		DEPUTY COMMISSIONER, JALANDHAR	2011	101-LEGISLATIVE	1,00,000	50,000
1,50,000						

				ASSEMBLY		
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-----			*****		-----	-----
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			TOTAL (MH)		1,00,000	50,000
1,50,000						

40,000	2235	104-DEPOSIT	40,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
11,80,342		200-OTHER	9,71,193	2,09,149
		PROGRAMMES		
-----		*****	-----	-----
12,20,342		TOTAL (MH)	10,11,193	2,09,149
-----		*****	-----	-----
13,70,342		TOTAL (DDO)	11,11,193	2,59,149

8,50,000	DEPUTY COMMISSIONER,MOHALI	2011	101-LEGISLATIVE	2,00,000	6,50,000
			ASSEMBLY		

-----		*****	-----
8,50,000		TOTAL (MH)	2,00,000 6,50,000

-----	*****	-----
8,50,000	TOTAL (DDO)	2,00,000 6,50,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, DEPUTY COMMISSIONER,NAWANSHAHAR 2235 200-OTHER 14,973 0
14,973

RECORDS PUNJAB, CHANDIGARH PROGRAMMES

----- ***** -----

8,64,973 TOTAL (MH) 2,14,973 6,50,000

----- ***** -----

8,64,973 TOTAL (DDO) 2,14,973 6,50,000

4,38,29,984 DEPUTY DIRECTOR FOR DIRECTOR OF 2029 103-LAND 3,95,03,389 43,26,595

LAND RECORDS,JALANDHAR RECORDS

87,950 800-OTHER 84,174 3,776

EXPENDITURE

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4,39,17,934		TOTAL (MH)	3,95,87,563	43,30,371

-----			-----	-----
4,39,17,934		TOTAL (DDO)	3,95,87,563	43,30,371

31,08,969	DISTRICT REVENUE OFFICER &	2029	103-LAND	28,63,603	2,45,366
	DEPUTY COMMISSIONER, ROPAR		RECORDS		

-----			-----	-----
31,08,969		TOTAL (MH)	28,63,603	2,45,366

54,598		2235	200-OTHER	54,598	0
			PROGRAMMES		

54,598			TOTAL (MH)	54,598	0

31,63,567			TOTAL (DDO)	29,18,201	2,45,366

70,83,477		DISTRICT REVENUE OFFICER FOR	2029	103-LAND	65,64,868	5,18,609
		DEPUTY COMMISSIONER,DEPUTY		RECORDS		
		COMMISSIONER				

70,83,477			TOTAL (MH)	65,64,868	5,18,609

[illegible]

2,51,942		2235	200-OTHER	0	2,51,942
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PROGRAMMES

-----	*****	-----
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2,51,942	TOTAL (MH)	0	2,51,942
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-----	*****	-----
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1,24,14,812	TOTAL (DDO)	1,11,60,405	12,54,407
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1,16,38,992	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	95,62,823	20,76,169
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DEPUTY COMMISSIONER	RECORDS
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-----	*****	-----
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TOTAL (MH)	95,62,823	20,76,169
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1,16,38,992

1,16,38,992

TOTAL (DDO) 95,62,823 20,76,169

93,84,263

DISTRICT REVENUE 2029 103-LAND 75,69,283 18,14,980

OFFICER, LUDHIANA RECORDS

93,84,263

TOTAL (MH) 75,69,283 18,14,980

3,508

2235 200-OTHER 3,508 0

PROGRAMMES

3,508

TOTAL (MH)

3,508

0

93,87,771

TOTAL (DDO)

75,72,791

18,14,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

LAND
44,87,974

DIRECTOR, LAND RECORDS,
PUNJAB, CHANDIGARH

DISTT. REVENUE OFFICER,MOGA

2029

103-LAND

RECORDS

40,34,235

4,53,739

44,91,482	TOTAL (MH)	40,37,743	4,53,739
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-----	*****	-----	-----
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1,38,75,745	TOTAL (DDO)	1,16,07,026	22,68,719
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1,11,53,953	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	96,71,794	14,82,159
	FEROZEPUR		RECORDS		

-----	*****	-----	-----
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1,11,53,953	TOTAL (MH)	96,71,794	14,82,159
-------------	------------	-----------	-----------

23,75,609	2053	093-DISTRICT	23,75,609	0
		ESTABLISHMENTS		

*****	-----
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23,75,609	TOTAL (MH)	23,75,609	0
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1,35,29,562	TOTAL (DDO)	1,20,47,403	14,82,159
-------------	-------------	-------------	-----------

2,00,000	DRO FOR DEPUTY	2011	101-LEGISLATIVE	2,00,000	0
	COMMISSIONER,DEPUTY		ASSEMBLY		
	COMMISSIONER, BHATINDA				

2,00,000	TOTAL (MH)	2,00,000	0
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89,23,848	2029	103-LAND	83,38,282	5,85,566
		RECORDS		

-----		*****	-----	
89,23,848		TOTAL (MH)	83,38,282	5,85,566

8,71,753	2235	200-OTHER	7,12,938	1,58,815
		PROGRAMMES		

-----		*****	-----	
8,71,753		TOTAL (MH)	7,12,938	1,58,815

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	92,51,220	7,44,381
99,95,601				
RECORDS	PUNJAB, CHANDIGARH			

58,19,108	DRO FOR DEPUTY	2029	103-LAND	50,11,148	8,07,960
	COMMISSIONER, GURDASPUR		RECORDS		

66,90,861	TOTAL (MH)	57,24,086	9,66,775
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1,58,14,709	TOTAL (DDO)	1,42,62,368	15,52,341
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19,15,000	DRO FOR DEPUTY	2011	101-LEGISLATIVE	0	19,15,000
	COMMISSIONER, HOSHIARPUR		ASSEMBLY		

-----	*****	-----
19,15,000	TOTAL (MH)	0 19,15,000

1,23,93,345	2029	103-LAND	1,06,75,905	17,17,440
		RECORDS		

-----	*****	-----
1,23,93,345	TOTAL (MH)	1,06,75,905 17,17,440

-----	*****	-----
1,43,08,345	TOTAL (DD0)	1,06,75,905 36,32,440

2,02,000

DRO FOR DEPUTY

2011

101-LEGISLATIVE

2,02,000

0

COMMISSIONER,MANSA

ASSEMBLY

2,02,000

TOTAL (MH)

2,02,000

0

43,34,273

2029

103-LAND

39,25,789

4,08,484

RECORDS

43,34,273

TOTAL (MH)

39,25,789

4,08,484

23,853

2235

200-OTHER

0

23,853

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 23,853	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	TOTAL (MH)	0	23,853
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, MANSA			

DRO FOR DEPUTY	2029	103-LAND	15,35,560	1,43,768
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16,79,328

COMMISSIONER,MUKATSAR

RECORDS

17,03,181

TOTAL (MH)

15,35,560

1,67,621

62,39,454

TOTAL (DDO)

56,63,349

5,76,105

1,13,23,922

DRO FOR DEPUTY

2029

103-LAND

94,52,626

18,71,296

COMMISSIONER,PATIALA

RECORDS

1,13,23,922

TOTAL (MH)

94,52,626

18,71,296

-----		-----
1,13,23,922	TOTAL (DDO)	94,52,626 18,71,296

1,36,57,917	HEADMASTER, STATE PATWAR	2029	103-LAND	1,23,30,038	13,27,879
	SCHOOL, JALANDHAR		RECORDS		
			800-OTHER	3,182	2,576
5,758			EXPENDITURE		

-----	*****	

1,36,63,675	TOTAL (MH)	1,23,33,220 13,30,455

-----	*****	

1,36,63,675	TOTAL (DDO)	1,23,33,220 13,30,455

2,34,993

SOCH,FOR DTR.LAO(PB)

2053

093-DISTRICT

2,34,993

0

ESTABLISHMENTS

2,34,993

TOTAL (MH)

2,34,993

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND

DIRECTOR, LAND RECORDS,

RECORDS

PUNJAB, CHANDIGARH

TOTAL (DDO)

2,34,993

0

2,34,993

2,74,661

5,09,654

5,09,654

2,15,505

SUB DIVISIONAL MAGISTRATE,SUB 2235 200-OTHER 2,74,661 0

DIVISIONAL MAGISTRATE PROGRAMMES

***** -----

TOTAL(MH) 5,09,654 0

***** -----

TOTAL(DDO) 5,09,654 0

SUB DIVISIONAL MEGISTRATE,SUB 2030 102-EXPENSES ON 2,15,505 0

DIVISIONAL MEGISTRAT, TAPA SALE OF STAMPS

***** -----

2,15,505

TOTAL (MH)

2,15,505

0

22,39,122

2053

093-DISTRICT

22,39,122

0

ESTABLISHMENTS

22,39,122

TOTAL (MH)

22,39,122

0

24,54,627

TOTAL (DDO)

24,54,627

0

29,70,871

SUB DIVISIONAL OFFICER

2235

200-OTHER

23,20,565

6,50,306

(C),NAWANSHAHAH

PROGRAMMES

29,70,871				TOTAL (MH)	23,20,565	6,50,306
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-----	*****	-----
29,70,871	TOTAL (DDO)	23,20,565 6,50,306

3,06,06,416	TEHSILDAR, ABOHAR	2029	103-LAND	2,44,47,421	61,58,995
			RECORDS		

-----	*****	-----
3,06,06,416	TOTAL (MH)	2,44,47,421 61,58,995

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ABOHAR	2235	200-OTHER	35,324	4,52,725
4,88,049						

RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
---------	--------------------	--	--	------------	--	--

			*****		-----	

			TOTAL (MH)		35,324	4,52,725
4,88,049						

		*****			-----	

		TOTAL (DDO)			2,44,82,745	66,11,720
3,10,94,465						

		TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	1,22,814	0
1,22,814						

PROGRAMMES

1,22,814		TOTAL (MH)	1,22,814	0

1,22,814		TOTAL (DDO)	1,22,814	0

1,49,75,911	TEHSILDAR,	2029	103-LAND	1,24,11,269	25,64,642
	BHAWANIGARH, TEHSILDAR,		RECORDS		
	BHAWANIGARH				

1,49,75,911		TOTAL (MH)	1,24,11,269	25,64,642

79,66,120		2053	093-DISTRICT	71,21,712	8,44,408
			ESTABLISHMENTS		

49,37,544	800-OTHER	40,13,168	9,24,376
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EXPENDITURE

-----	*****	-----	-----
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1,29,03,664	TOTAL (MH)	1,11,34,880	17,68,784
-------------	------------	-------------	-----------

38,215	2235	200-OTHER	32,916	5,299
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PROGRAMMES

-----	*****	-----	-----
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38,215	TOTAL (MH)	32,916	5,299
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-----	*****	-----	-----
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2,79,17,790	TOTAL (DDO)	2,35,79,065	43,38,725
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

69,61,150		800-OTHER	58,35,850	11,25,300
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EXPENDITURE

-----	*****	-----
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2,54,74,862	TOTAL (MH)	2,29,58,993	25,15,869
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14,30,314	2235	200-OTHER	14,02,027	28,287
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PROGRAMMES

-----	*****	-----
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14,30,314	TOTAL (MH)	14,02,027	28,287
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-----	*****	-----
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7,88,37,216	TOTAL (DD0)	6,81,41,969	1,06,95,247
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1,33,30,668

TEHSILDAR, JALALABAD

2029

103-LAND

1,10,42,394

22,88,274

RECORDS

1,33,30,668

TOTAL(MH)

1,10,42,394

22,88,274

1,19,14,647

2053

093-DISTRICT

1,08,11,076

11,03,571

ESTABLISHMENTS

26,95,645

800-OTHER

24,70,645

2,25,000

EXPENDITURE

1,46,10,292

TOTAL(MH)

1,32,81,721

13,28,571

5,14,84,125	2235	800-OTHER	5,14,84,125	0
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EXPENDITURE

-----	*****	-----
5,14,84,125	TOTAL (MH)	5,14,84,125 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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LAND	DIRECTOR, LAND RECORDS,	*****	-----

RECORDS	PUNJAB, CHANDIGARH		

7,94,25,085	TOTAL (DDO)			7,58,08,240	36,16,845
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3,31,93,349	TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,72,90,959	59,02,390
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RECORDS

-----	*****	-----
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8,46,77,474	TOTAL (MH)			7,87,75,084	59,02,390
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2,21,39,292		2053	093-DISTRICT	1,93,87,487	27,51,805
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ESTABLISHMENTS

2,15,496			101-COMMISSIONE	2,15,496	0
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RS

75,73,300			800-OTHER	62,17,500	13,55,800
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EXPENDITURE

-----	*****	-----
26,88,270	TOTAL (MH)	14,55,610 12,32,660

-----	*****	-----
26,88,270	TOTAL (DDO)	14,55,610 12,32,660

84,27,468	TEHSILDAR, KHAMANNO, FATEHGARH	2029	103-LAND	64,74,247	19,53,221
	SAHIB		RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
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LAND 84,27,468	DIRECTOR, LAND RECORDS,		TOTAL (MH)		64,74,247	19,53,221
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RECORDS	PUNJAB, CHANDIGARH					
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-----		*****			-----	-----
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84,27,468		TOTAL (DDO)			64,74,247	19,53,221
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1,56,33,834		TEHSILDAR, MAJHITA,TEHSILDAR,	2029	103-LAND	1,44,83,566	11,50,268
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	MAJHITHA			RECORDS		
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2,40,61,302			TOTAL (MH)		2,09,57,813	31,03,489
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86,02,508		2053	093-DISTRICT	70,12,414	15,90,094
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ESTABLISHMENTS

35,99,000			800-OTHER	21,09,500	14,89,500
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EXPENDITURE

-----		*****		-----	-----
1,22,01,508			TOTAL (MH)	91,21,914	30,79,594

-----		*****		-----	-----
3,62,62,810			TOTAL (DDO)	3,00,79,727	61,83,083

1,47,64,494	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,32,02,933	15,61,561
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RECORDS

*****-----

1,47,64,494

TOTAL (MH)1,32,02,93315,61,561

1,24,52,805

2053093-DISTRICT1,12,70,15111,82,654

ESTABLISHMENTS

49,22,957

800-OTHER45,67,0283,55,929

EXPENDITURE

*****-----

1,73,75,762

TOTAL (MH)1,58,37,17915,38,583

12,573

2235200-OTHER12,5730

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

12,573			TOTAL (MH)		12,573	0

LAND	DIRECTOR, LAND RECORDS,	*****	-----			

RECORDS	PUNJAB, CHANDIGARH					
3,21,52,829		TOTAL (DDO)			2,90,52,685	31,00,144

64,20,973		TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	51,54,202	12,66,771
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RECORDS

64,33,546

TOTAL (MH)

51,66,775

12,66,771

1,47,32,549

2053

093-DISTRICT

1,35,28,411

12,04,138

ESTABLISHMENTS

34,41,324

800-OTHER

31,56,324

2,85,000

EXPENDITURE

1,81,73,873

TOTAL (MH)

1,66,84,735

14,89,138

2,84,961

2235

200-OTHER

1,95,385

89,576

PROGRAMMES

-----	*****	-----
2,84,961	TOTAL (MH)	1,95,385 89,576

-----	*****	-----
5,70,32,636	TOTAL (DDO)	5,10,87,007 59,45,629

2,66,22,635	TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	2,45,97,843	20,24,792
			RECORDS		

-----	*****	-----
2,66,22,635	TOTAL (MH)	2,45,97,843 20,24,792

1,81,11,622		2053	093-DISTRICT	1,63,06,039	18,05,583
			ESTABLISHMENTS		

73,94,438	800-OTHER	55,70,400	18,24,038
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EXPENDITURE

-----	*****	-----	-----
2,55,06,060	TOTAL (MH)	2,18,76,439	36,29,621

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND 7,76,579	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2235	200-OTHER	7,47,665	28,914
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RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
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-----		*****	-----	
7,76,579		TOTAL (MH)	7,47,665	28,914

-----		*****	-----	
5,29,05,274		TOTAL (DDO)	4,72,21,947	56,83,327

2,95,49,776	TEHSILDAR,, FEROZEPUR	2029	103-LAND	2,51,25,569	44,24,207
RECORDS					

-----		*****	-----	
2,95,49,776		TOTAL (MH)	2,51,25,569	44,24,207

2,96,52,701		2053	093-DISTRICT	2,62,01,851	34,50,850
ESTABLISHMENTS					

83,63,500	800-OTHER	54,03,000	29,60,500
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EXPENDITURE

-----	*****	-----	-----
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3,80,16,201	TOTAL (MH)	3,16,04,851	64,11,350
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

4,14,361	200-OTHER	4,14,361	0
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PROGRAMMES

-----	*****	-----
4,24,361	TOTAL (MH)	4,24,361 0

-----	*****	-----
6,79,90,338	TOTAL (DDO)	5,71,54,781 1,08,35,557

1,32,41,179	TEHSILDAR,, ZIRA	2029	103-LAND	1,04,70,312	27,70,867
			RECORDS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

1,32,41,179			TOTAL (MH)		1,04,70,312	27,70,867
-------------	--	--	------------	--	-------------	-----------

LAND 1,87,883	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	200-OTHER	1,82,413	5,470
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RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
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5,14,84,125				800-OTHER	5,14,84,125	0
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				EXPENDITURE		
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6,49,13,187			TOTAL (MH)		6,21,36,850	27,76,337
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-----		*****			-----	-----

6,49,13,187		TOTAL (DDO)			6,21,36,850	27,76,337
-------------	--	-------------	--	--	-------------	-----------

2,80,91,349

TEHSILDAR, ,BABA BAKALA

2029

103-LAND

2,62,36,368

18,54,981

RECORDS

2,80,91,349

TOTAL (MH)

2,62,36,368

18,54,981

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

2,82,91,349

TOTAL (DDO)

2,64,36,368

18,54,981

3,31,97,932

TEHSILDAR,,DASUYA

2029

103-LAND

2,87,66,057

44,31,875

RECORDS

3,31,97,932

TOTAL (MH)

2,87,66,057

44,31,875

2,55,24,275

2053

093-DISTRICT

2,29,51,942

25,72,333

ESTABLISHMENTS

2,55,24,275

TOTAL (MH)

2,29,51,942

25,72,333

20,000

2235

104-DEPOSIT

0

20,000

LINKED

INSURANCE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,DASUYA	2235	200-OTHER	6,20,304	74,230
6,94,534						
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		

7,14,534			TOTAL (MH)		6,20,304	94,230

-----		*****	-----	
5,94,36,741	TOTAL (DDO)		5,23,38,303	70,98,438

2,44,44,400	TEHSILDAR, ,GARHSANKAR	2029	103-LAND	1,93,91,299	50,53,101
RECORDS					

-----		*****	-----	
2,44,44,400	TOTAL (MH)		1,93,91,299	50,53,101

1,76,71,443		2053	093-DISTRICT	1,62,40,171	14,31,272
ESTABLISHMENTS					

-----		*****	-----	
1,76,71,443	TOTAL (MH)		1,62,40,171	14,31,272

[illegible]

2,65,26,272	TEHSILDAR,,MUKERIAN	2029	103-LAND	1,91,55,086	73,71,186
			RECORDS		

-----	*****	-----
2,65,26,272	TOTAL (MH)	1,91,55,086 73,71,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 2,29,16,745	DIRECTOR, LAND RECORDS,	TEHSILDAR,,MUKERIAN	2053	093-DISTRICT	2,08,51,588	20,65,157
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		

2,29,16,745

10,000

1,11,377

1,21,377

TOTAL (MH) 2,08,51,588 20,65,157

2235 104-DEPOSIT 0 10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER 1,11,377 0

PROGRAMMES

TOTAL (MH) 1,11,377 10,000

4,95,64,394	TOTAL (DDO)			4,01,18,051	94,46,343
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3,47,09,374	TEHSILDAR, ,SANGRUR	2029	103-LAND	2,95,56,594	51,52,780
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RECORDS

3,47,09,374	TOTAL (MH)			2,95,56,594	51,52,780
-------------	------------	--	--	-------------	-----------

12,55,241		2053	093-DISTRICT	12,55,241	0
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ESTABLISHMENTS

12,55,241	TOTAL (MH)			12,55,241	0
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77,773	2235	200-OTHER	9,250	68,523
		PROGRAMMES		

-----	*****	-----
77,773	TOTAL (MH)	9,250 68,523

-----	*****	-----
3,60,42,388	TOTAL (DDO)	3,08,21,085 52,21,303

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMLOH	2029	103-LAND	1,12,51,668	23,43,696
1,35,95,364						

RECORDS	PUNJAB, CHANDIGARH			RECORDS		
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-----			*****		-----	-----

			TOTAL (MH)		1,12,51,668	23,43,696
1,35,95,364						

			2053	093-DISTRICT	1,47,33,961	19,28,459
1,66,62,420						

ESTABLISHMENTS

				800-OTHER	34,06,500	11,97,000
46,03,500						

EXPENDITURE

-----			*****		-----	-----

			TOTAL (MH)		1,81,40,461	31,25,459
2,12,65,920						

-----		*****			-----	
3,48,61,284	TOTAL (DDO)			2,93,92,129	54,69,155	

2,66,54,047	TEHSILDAR, AMRITSAR-1	2029	103-LAND	2,44,28,907	22,25,140	
			RECORDS			

-----		*****			-----	
2,66,54,047	TOTAL (MH)			2,44,28,907	22,25,140	

4,19,24,409		2053	093-DISTRICT	3,00,93,669	1,18,30,740	
			ESTABLISHMENTS			

22,50,000			800-OTHER	15,60,000	6,90,000	
			EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			6,16,49,900	1,54,03,184
7,70,53,084						

LAND 4,39,47,294	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-II	2029	103-LAND RECORDS	4,00,26,693	39,20,601
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			TOTAL (MH)		4,55,94,017	45,77,905
5,01,71,922						

20,98,629

2053093-DISTRICT20,98,6290

ESTABLISHMENTS

37,74,000

800-OTHER37,74,0000

EXPENDITURE

*****-----

58,72,629

TOTAL (MH)58,72,6290

5,29,746

2235200-OTHER05,29,746

PROGRAMMES

*****-----

5,29,746

TOTAL (MH)05,29,746

.....

TOTAL (DDO)

10,75,49,222

1,98,53,531

TEHSILDAR, BAGHAPURANA

2029

103-LAND

98,41,476

22,89,983

RECORDS

TOTAL (MH)

98,41,476

22,89,983

2053

093-DISTRICT

1,15,81,693

11,61,182

ESTABLISHMENTS

800-OTHER

27,27,000

2,62,500

EXPENDITURE

1,57,32,375

TOTAL (MH)

1,43,08,693

14,23,682

2,78,63,834

TOTAL (DDO)

2,41,50,169

37,13,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LAND 97,22,311	DIRECTOR, LAND RECORDS,	TEHSILDAR,BALACHAUR	2029	103-LAND	79,56,634	17,65,677
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

97,22,311	TOTAL (MH)	79,56,634	17,65,677
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2,21,13,614	2053	093-DISTRICT	1,98,28,930	22,84,684
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ESTABLISHMENTS

1,04,19,000		800-OTHER	85,83,000	18,36,000
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EXPENDITURE

3,25,32,614	TOTAL (MH)	2,84,11,930	41,20,684
-------------	------------	-------------	-----------

4,22,54,925	TOTAL (DDO)	3,63,68,564	58,86,361
-------------	-------------	-------------	-----------

5,99,426

TEHSILDAR,BASSI PHATANA

2029

103-LAND

5,99,426

0

RECORDS

5,99,426

TOTAL(MH)

5,99,426

0

72,68,417

2053

093-DISTRICT

66,20,837

6,47,580

ESTABLISHMENTS

41,43,000

800-OTHER

41,43,000

0

EXPENDITURE

1,14,11,417

TOTAL(MH)

1,07,63,837

6,47,580

1,20,10,843	TOTAL (DDO)			1,13,63,263	6,47,580
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8,17,29,412	TEHSILDAR, BATALA	2029	103-LAND	7,35,07,168	82,22,244
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RECORDS

-----	*****	-----
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8,17,29,412	TOTAL (MH)			7,35,07,168	82,22,244
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4,13,98,529		2053	093-DISTRICT	3,67,45,651	46,52,878
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ESTABLISHMENTS

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, BATALA	2053	800-OTHER	1,32,77,300	35,86,500
1,68,63,800						

RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		
---------	--------------------	--	--	-------------	--	--

-----			*****		-----	-----

			TOTAL (MH)		5,00,22,951	82,39,378
5,82,62,329						

			2235	200-OTHER	6,04,716	4,12,517
10,17,233						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		6,04,716	4,12,517
10,17,233						

-----		*****			-----	-----

14,10,08,974	TOTAL (DDO)			12,41,34,835	1,68,74,139
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74,07,540	TEHSILDAR, BHOLATH	2029	103-LAND	67,99,186	6,08,354
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RECORDS

-----	*****	-----
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74,07,540	TOTAL (MH)	67,99,186	6,08,354
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92,68,278		2053	093-DISTRICT	85,36,384	7,31,894
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ESTABLISHMENTS

26,79,850			800-OTHER	16,29,850	10,50,000
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EXPENDITURE

-----	*****	-----
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1,19,48,128	TOTAL (MH)	1,01,66,234	17,81,894
-------------	------------	-------------	-----------

13,020	2235	200-OTHER	13,020	0
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PROGRAMMES

-----	*****	-----
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13,020	TOTAL (MH)	13,020	0
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-----	*****	-----
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1,93,68,688	TOTAL (DDO)	1,69,78,440	23,90,248
-------------	-------------	-------------	-----------

1,52,02,998	TEHSILDAR, BUDHLADA	2029	103-LAND	1,29,53,199	22,49,799
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RECORDS

-----	*****	-----
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1,52,02,998	TOTAL (MH)	1,29,53,199	22,49,799
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2053	093-DISTRICT	1,31,97,364	28,60,385
1,60,57,749						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	37,74,193	0
37,74,193						
				EXPENDITURE		
-----			*****		-----	-----
			TOTAL(MH)		2,99,24,756	51,10,184
3,50,34,940						

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		

5,52,666		200-OTHER	1,200	5,51,466
		PROGRAMMES		

-----	*****	-----	-----
5,62,666	TOTAL (MH)	11,200	5,51,466

-----	*****	-----	-----
3,55,97,606	TOTAL (DD0)	2,99,35,956	56,61,650

3,07,22,243	TEHSILDAR,DERRABASSI	2053	093-DISTRICT	2,81,81,753	25,40,490
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ESTABLISHMENTS

1,11,94,670			800-OTHER	1,07,11,620	4,83,050
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EXPENDITURE

-----		*****		-----	-----
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4,19,16,913		TOTAL (MH)		3,88,93,373	30,23,540
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-----	*****			-----	-----
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4,19,16,913	TOTAL (DD0)			3,88,93,373	30,23,540
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3,55,524	TEHSILDAR ,DHARAMKOT	2029	103-LAND	3,55,524	0
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RECORDS

-----		*****	-----	
3,55,524		TOTAL (MH)	3,55,524	0

-----		*****	-----	
3,55,524		TOTAL (DDO)	3,55,524	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 1,95,24,127	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2029	103-LAND	1,36,30,666	58,93,461
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RECORDS PUNJAB, CHANDIGARH

1,95,24,127

1,77,21,238

3,84,254

1,81,05,492

12,519

RECORDS

TOTAL (MH)

1,36,30,666

58,93,461

2053

093-DISTRICT

1,77,21,238

 θ

ESTABLISHMENTS

800-OTHER

3,84,254

 θ

EXPENDITURE

TOTAL (MH)

1,81,05,492

 θ

2235

200-OTHER

12,519

 θ

PROGRAMMES

-----		*****	-----	
12,519		TOTAL (MH)	12,519	0

-----		*****	-----	
3,76,42,138		TOTAL (DDO)	3,17,48,677	58,93,461

2,86,38,264	TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	2,46,05,178	40,33,086
RECORDS					

-----		*****	-----	
2,86,38,264		TOTAL (MH)	2,46,05,178	40,33,086

2,34,58,252		2053	093-DISTRICT	2,14,42,937	20,15,315
ESTABLISHMENTS					

82,27,500		800-OTHER	37,27,500	45,00,000
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EXPENDITURE

-----	*****	-----
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3,16,85,752	TOTAL (MH)	2,51,70,437	65,15,315
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5,550	2235	200-OTHER	0	5,550
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PROGRAMMES

-----	*****	-----
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5,550	TOTAL (MH)	0	5,550
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			4,97,75,615	1,05,53,951
6,03,29,566						

RECORDS	PUNJAB, CHANDIGARH					
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		TEHSILDAR, FAZILKA	2029	103-LAND	2,04,82,328	51,55,168
2,56,37,496						

RECORDS

-----			*****		-----	-----

			TOTAL (MH)		2,04,82,328	51,60,718
2,56,43,046						

1,89,11,823

2053093-DISTRICT1,66,76,92722,34,896

ESTABLISHMENTS

38,63,500

800-OTHER35,88,0002,75,500

EXPENDITURE

*****-----

2,27,75,323

TOTAL (MH)2,02,64,92725,10,396

*****-----

10,87,42,385

TOTAL (DDO)9,05,22,8701,82,19,515

1,32,51,408

TEHSILDAR, GIDDERBAHA2029103-LAND1,04,76,95827,74,450

RECORDS

*****-----

1,32,51,408	TOTAL (MH)	1,04,76,958	27,74,450
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1,12,11,593	2053	093-DISTRICT	1,01,97,747	10,13,846
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ESTABLISHMENTS

25,49,450	800-OTHER	21,89,450	3,60,000
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EXPENDITURE

-----	*****	-----	-----
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1,37,61,043	TOTAL (MH)	1,23,87,197	13,73,846
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2,70,12,451	TOTAL (DDO)	2,28,64,155	41,48,296
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TEHSILDAR, GURDASPUR	2029	103-LAND	8,75,02,463	98,08,626
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9,73,11,089

RECORDS

Page 1510

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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9,73,11,089			TOTAL (MH)		8,75,02,463	98,08,626
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LAND 6,79,73,486	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2053	093-DISTRICT	6,47,98,463	31,75,023
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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2,07,27,000				800-OTHER	1,53,52,500	53,74,500
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EXPENDITURE

TOTAL (MH)

8,01,50,963

85,49,523

2235

200-OTHER

5,91,123

37,963

PROGRAMMES

TOTAL (MH)

5,91,123

37,963

TOTAL (DDO)

16,82,44,549

1,83,96,112

TEHSILDAR, GURUHARSHAH I

2029

103-LAND

74,51,919

10,65,118

RECORDS

85,17,037

TOTAL (MH)

74,51,919

10,65,118

78,85,088

2053

093-DISTRICT

72,33,166

6,51,922

ESTABLISHMENTS

25,05,000

800-OTHER

24,01,500

1,03,500

EXPENDITURE

1,03,90,088

TOTAL (MH)

96,34,666

7,55,422

TOTAL (DDO)

1,70,86,585

18,20,540

1,89,07,125

3,14,81,781	TEHSILDAR,HOSHIARPUR	2029	103-LAND	2,69,98,875	44,82,906
			RECORDS		

-----	*****	-----
3,14,81,781	TOTAL(MH)	2,69,98,875 44,82,906

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 2,39,11,010	DIRECTOR, LAND RECORDS,	TEHSILDAR,HOSHIARPUR	2053	093-DISTRICT	2,14,13,947	24,97,063
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RECORDS PUNJAB, CHANDIGARH

ESTABLISHMENTS

-----	*****	-----
2,39,11,010	TOTAL (MH)	2,14,13,947 24,97,063

-----	*****	-----
5,53,92,791	TOTAL (DDO)	4,84,12,822 69,79,969

1,59,50,423	TEHSILDAR, JAGRAON	2029	103-LAND	1,31,10,554	28,39,869
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RECORDS

-----	*****	-----
1,59,50,423	TOTAL (MH)	1,31,10,554 28,39,869

-----	*****	-----
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1,59,50,423	TOTAL (DDO)			1,31,10,554	28,39,869
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98,35,494	TEHSILDAR, JAITU	2029	103-LAND	89,44,186	8,91,308
			RECORDS		

-----		*****		-----	-----
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98,35,494		TOTAL (MH)		89,44,186	8,91,308
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1,11,34,126		2053	093-DISTRICT	1,01,61,429	9,72,697
			ESTABLISHMENTS		

18,71,100			800-OTHER	9,36,100	9,35,000
			EXPENDITURE		

-----		*****		-----	-----
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		TOTAL (MH)		1,10,97,529	19,07,697
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1,30,05,226

1,67,176

1,67,176

2,30,07,896

2235

200-OTHER

99,388

67,788

PROGRAMMES

TOTAL(MH)

99,388

67,788

TOTAL(DDO)

2,01,41,103

28,66,793

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JALANDHAR-I	2029	103-LAND	2,73,38,825	47,01,533
3,20,40,358						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		
<hr/>						

			TOTAL (MH)		2,73,38,825	47,01,533
3,20,40,358						
<hr/>						
2,73,60,412			2053	093-DISTRICT	2,28,72,873	44,87,539
				ESTABLISHMENTS		
				800-OTHER	29,56,500	12,90,000
42,46,500						
				EXPENDITURE		
<hr/>						

			TOTAL (MH)		2,58,29,373	57,77,539
3,16,06,912						

36,000		2235	200-OTHER	0	36,000
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PROGRAMMES

-----	*****	-----
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36,000		TOTAL (MH)		0	36,000
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-----	*****	-----
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6,36,83,270		TOTAL (DDO)		5,31,68,198	1,05,15,072
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2,63,15,318	TEHSILDAR, KAPURTHALA	2029	103-LAND	2,45,34,011	17,81,307
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RECORDS

-----	*****	-----
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		TOTAL (MH)		2,45,34,011	17,81,307
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2,63,15,318

1,52,49,933

67,80,000

2,20,29,933

3,63,567

2053	093-DISTRICT	1,40,77,582	11,72,351
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ESTABLISHMENTS

800-OTHER	39,90,000	27,90,000
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EXPENDITURE

*****	-----	-----
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TOTAL (MH)	1,80,67,582	39,62,351
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2071	101-SUPERANNUAT	3,32,484	31,083
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ION AND

RETIREMENT

ALLOWANCES

23,36,280

115-LEAVE

17,01,120

6,35,160

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----	*****	-----
26,99,847	TOTAL (MH)	20,33,604 6,66,243

LAND 6,38,013	DIRECTOR, LAND RECORDS,	TEHSILDAR,KAPURTHALA	2235	200-OTHER	2,96,978	3,41,035
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		

-----	*****	-----
6,38,013	TOTAL (MH)	2,96,978 3,41,035

-----	*****	-----
5,16,83,111	TOTAL (DDO)	4,49,32,175 67,50,936

97,25,198	TEHSILDAR, KHANNA	2029	103-LAND	77,08,891	20,16,307
			RECORDS		

-----	*****	-----
97,25,198	TOTAL (MH)	77,08,891 20,16,307

85,77,796		2053	093-DISTRICT	78,66,113	7,11,683
			ESTABLISHMENTS		

42,92,885			800-OTHER	39,41,785	3,51,100
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EXPENDITURE

-----	*****	-----
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1,28,70,681	TOTAL (MH)	1,18,07,898	10,62,783
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2,25,95,879	TOTAL (DDO)	1,95,16,789	30,79,090
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5,64,917	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0
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RECORDS

-----	*****	-----
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5,64,917	TOTAL (MH)	5,64,917	0
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18,15,259	2053	093-DISTRICT	18,15,259	0
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ESTABLISHMENTS

8,49,000		800-OTHER	8,49,000	0
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EXPENDITURE

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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26,64,259			TOTAL(MH)		26,64,259	0
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LANDDIRECTOR, LAND RECORDS,*****-----

RECORDSPUNJAB, CHANDIGARH

32,29,176TOTAL (DDO)32,29,1760

2,75,54,841TEHSILDAR, LDH. (EAST)2053093-DISTRICT2,26,74,67148,80,170

ESTABLISHMENTS

82,95,000800-OTHER75,60,0007,35,000

EXPENDITURE

-----*****-----

3,85,14,100TOTAL (MH)3,28,98,93056,15,170

-----*****-----

TOTAL (DDO)3,34,63,84756,15,170

3,90,79,017

96,66,655	TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	87,98,947	8,67,708
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ESTABLISHMENTS

30,80,600			800-OTHER	23,42,600	7,38,000
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EXPENDITURE

-----		*****	-----
1,27,47,255		TOTAL (MH)	1,11,41,547 16,05,708

-----	*****	-----
1,27,47,255	TOTAL (DDO)	1,11,41,547 16,05,708

5,96,35,845	TEHSILDAR, LUDHIANA	2029	103-LAND	5,25,76,450	70,59,395
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RECORDS

-----	*****	-----
5,96,35,845	TOTAL (MH)	5,25,76,450 70,59,395

2,00,801	2235 200-OTHER	2,00,801 0
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PROGRAMMES

-----	*****	-----
2,00,801	TOTAL (MH)	2,00,801 0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TOTAL (DDO)					5,27,77,251	70,59,395
5,98,36,646						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MALOUT	2029	103-LAND	1,80,32,121	57,81,696
2,38,13,817						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

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			TOTAL (MH)		1,82,32,922	57,81,696
2,40,14,618						
			2053	093-DISTRICT	1,05,77,606	10,33,717
1,16,11,323						
				ESTABLISHMENTS		
				800-OTHER	26,92,250	2,08,000
29,00,250						
				EXPENDITURE		

1,45,11,573

TOTAL (MH)

1,32,69,856

12,41,717

9,81,62,036

TOTAL (DDO)

8,40,79,228

1,40,82,808

2,34,90,579

TEHSILDAR, MANSA

2029

103-LAND

1,87,15,127

47,75,452

RECORDS

2,34,90,579

TOTAL (MH)

1,87,15,127

47,75,452

2,44,49,120

2053

093-DISTRICT

2,22,22,557

22,26,563

			ESTABLISHMENTS		
48,09,000			800-OTHER	36,70,500	11,38,500
			EXPENDITURE		

2,92,58,120			TOTAL (MH)	2,58,93,057	33,65,063
5,82,428		2235	200-OTHER	1,83,829	3,98,599
			PROGRAMMES		

5,82,428			TOTAL (MH)	1,83,829	3,98,599

5,33,31,127			TOTAL (DDO)	4,47,92,013	85,39,114

75,01,619

800-OTHER

66,73,419

8,28,200

EXPENDITURE

3,64,13,094

TOTAL (MH)

3,39,07,479

25,05,615

8,74,485

2235

200-OTHER

4,39,794

4,34,691

PROGRAMMES

8,74,485

TOTAL (MH)

4,39,794

4,34,691

7,73,54,636

TOTAL (DDO)

6,83,44,542

90,10,094

1,57,65,958

TEHSILDAR,MUKATSAR

2029

103-LAND

1,15,37,367

42,28,591

RECORDS

1,57,65,958

TOTAL (MH)

1,15,37,367

42,28,591

1,83,96,619

2053

093-DISTRICT

1,72,49,067

11,47,552

ESTABLISHMENTS

34,53,200

800-OTHER

31,68,200

2,85,000

EXPENDITURE

2,18,49,819

TOTAL (MH)

2,04,17,267

14,32,552

22,67,392	2235	200-OTHER	19,48,495	3,18,897
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PROGRAMMES

-----	*****	-----
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22,67,392	TOTAL(MH)	19,48,495	3,18,897
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

LAND 3,98,83,169	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			3,39,03,129	59,80,040
RECORDS	PUNJAB, CHANDIGARH					

2,63,21,365

TEHSILDAR,NABHA

2029

103-LAND

2,41,62,964

21,58,401

RECORDS

2,85,88,757

TOTAL (MH)

2,61,11,459

24,77,298

2,34,81,419

2053

093-DISTRICT

2,12,27,492

22,53,927

ESTABLISHMENTS

77,06,052

800-OTHER

64,16,052

12,90,000

EXPENDITURE

3,11,87,471			TOTAL (MH)	2,76,43,544	35,43,927
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9,73,92,005	TOTAL (DDO)			8,57,09,637	1,16,82,368
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1,67,34,028	TEHSILDAR, NAKODAR	2029	103-LAND	1,28,86,304	38,47,724
			RECORDS		

-----	*****	-----
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1,67,34,028			TOTAL (MH)	1,28,86,304	38,47,724
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1,68,49,656		2053	093-DISTRICT	1,33,38,676	35,10,980
			ESTABLISHMENTS		

47,38,000			800-OTHER	27,65,500	19,72,500
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EXPENDITURE

-----	*****	-----
2,15,87,656	TOTAL (MH)	1,61,04,176 54,83,480

-----	*****	-----
3,83,21,684	TOTAL (DDO)	2,89,90,480 93,31,204

1,58,89,218	TEHSILDAR, NAWAN SHAHAR	2029	103-LAND	1,32,26,046	26,63,172
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RECORDS

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		1,32,26,046	26,63,172
1,58,89,218						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAWANSHAHAR	2053	093-DISTRICT	1,23,32,872	13,42,377
1,36,75,249						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	40,93,500	22,38,000
63,31,500						
				EXPENDITURE		

<hr/>						
			TOTAL (MH)		2,96,52,418	62,43,549
3,58,95,967						
			2235	200-OTHER	8,27,148	0
8,27,148						

PROGRAMMES				

8,27,148	TOTAL (MH)		8,27,148	0

3,67,23,115	TOTAL (DD0)		3,04,79,566	62,43,549

51,930	TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	51,930	0
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RECORDS				

51,930	TOTAL (MH)		51,930	0

1,08,44,579		2053	093-DISTRICT	99,34,306	9,10,273
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			ESTABLISHMENTS		
19,52,372			800-OTHER	16,24,904	3,27,468
			EXPENDITURE		

1,27,96,951			TOTAL (MH)	1,15,59,210	12,37,741

1,28,48,881			TOTAL (DDO)	1,16,11,140	12,37,741
2,48,40,249	TEHSILDAR, PATHANKOT	2029	103-LAND	2,03,67,579	44,72,670
			RECORDS		

2,48,40,249			TOTAL (MH)	2,03,67,579	44,72,670

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2053	093-DISTRICT	2,39,19,140	26,65,948
2,65,85,088						
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	64,62,000	24,48,000
89,10,000						
				EXPENDITURE		

			TOTAL (MH)		3,03,81,140	51,13,948
3,54,95,088						

	2235	104-DEPOSIT	50,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	44,81,290	2,13,357
		PROGRAMMES		

		TOTAL (MH)	45,31,290	2,23,357

		TOTAL (DDO)	5,52,80,009	98,09,975

5,01,43,802

TEHSILDAR, PATIALA

2029

103-LAND

4,46,26,558

55,17,244

RECORDS

5,01,43,802

TOTAL (MH)

4,46,26,558

55,17,244

3,74,000

2053

093-DISTRICT

3,74,000

0

ESTABLISHMENTS

3,74,000

TOTAL (MH)

3,74,000

0

8,44,693

2235

200-OTHER

4,24,521

4,20,172

PROGRAMMES

-----	*****	-----
8,44,693	TOTAL (MH)	4,24,521 4,20,172

-----	*****	-----
5,13,62,495	TOTAL (DDO)	4,54,25,079 59,37,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 1,26,55,186	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATRAN	2029	103-LAND	1,10,10,767	16,44,419

RECORDS PUNJAB, CHANDIGARH

RECORDS

-----	*****	-----	-----
1,34,99,879	TOTAL (MH)	1,14,35,288	20,64,591

-----	*****	-----	-----
6,40,17,681	TOTAL (DDO)	5,64,35,846	75,81,835

1,66,267	TEHSILDAR, PATTI	2235	200-OTHER	1,66,267	0
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PROGRAMMES

-----	*****	-----	-----
1,66,267	TOTAL (MH)	1,66,267	0

-----	*****	-----	-----
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1,66,267	TOTAL (DDO)			1,66,267	0
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1,17,45,290	TEHSILDAR, PAYAL	2029	103-LAND	98,24,153	19,21,137
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RECORDS

-----	*****	-----	-----
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1,17,45,290	TOTAL (MH)			98,24,153	19,21,137
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1,00,13,415		2053	093-DISTRICT	92,99,567	7,13,848
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ESTABLISHMENTS

64,27,000			800-OTHER	59,03,500	5,23,500
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EXPENDITURE

-----	*****	-----	-----
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1,64,40,415	TOTAL (MH)			1,52,03,067	12,37,348
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-----	*****	-----
2,81,85,705	TOTAL (DDO)	2,50,27,220 31,58,485

91,22,790	TEHSILDAR, PHAGWARA	2029	103-LAND	80,76,910	10,45,880
			RECORDS		

-----	*****	-----
91,22,790	TOTAL (MH)	80,76,910 10,45,880

1,02,32,078		2053	093-DISTRICT	93,18,846	9,13,232
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ESTABLISHMENTS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PHAGWARA	2053	800-OTHER	51,04,000	0
51,04,000						

RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		
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-----			*****		-----	-----

			TOTAL (MH)		1,44,22,846	9,13,232
1,53,36,078						

			2235	200-OTHER	1,14,734	0
1,14,734						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		1,14,734	0
1,14,734						

-----	*****	-----
2,45,73,602	TOTAL (DDO)	2,26,14,490 19,59,112

2,56,47,045	TEHSILDAR, PHILLAUR	2029	103-LAND	1,95,59,761	60,87,284
			RECORDS		

-----	*****	-----
2,56,47,045	TOTAL (MH)	1,95,59,761 60,87,284

2,25,32,470		2053	093-DISTRICT	1,94,07,222	31,25,248
			ESTABLISHMENTS		

77,75,498			800-OTHER	50,60,998	27,14,500
			EXPENDITURE		

-----	*****	-----
3,03,07,968	TOTAL (MH)	2,44,68,220 58,39,748

4,00,000	2235 200-OTHER	2,00,000 2,00,000
	PROGRAMMES	

-----	*****	-----
4,00,000	TOTAL (MH)	2,00,000 2,00,000

-----	*****	-----
5,63,55,013	TOTAL (DDO)	4,42,27,981 1,21,27,032

1,30,62,816	TEHSILDAR, RAIKOT	2029 103- LAND	1,16,80,908 13,81,908
		RECORDS	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,30,62,816

TOTAL (MH)

1,16,80,908

13,81,908

LAND 94,30,095	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAIKOT	2053	093-DISTRICT	86,22,285	8,07,810
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		

54,62,250

800-OTHER

50,13,750

4,48,500

EXPENDITURE

-----		*****	-----	
2,79,55,161		TOTAL (MH)	2,53,16,943	26,38,218

-----		*****	-----	
2,79,55,161		TOTAL (DDO)	2,53,16,943	26,38,218

1,89,89,891	TEHSILDAR, RAJPURA	2029	103-LAND	1,73,23,075	16,66,816
RECORDS					

-----		*****	-----	
1,89,89,891		TOTAL (MH)	1,73,23,075	16,66,816

1,97,78,755		2053	093-DISTRICT	1,79,51,472	18,27,283
ESTABLISHMENTS					

1,35,50,179			800-OTHER	1,22,52,776	12,97,403
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EXPENDITURE

-----	*****	-----
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3,33,28,934	TOTAL (MH)	3,02,04,248	31,24,686
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-----	*****	-----
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5,23,18,825	TOTAL (DDO)	4,75,27,323	47,91,502
-------------	-------------	-------------	-----------

1,39,30,171	TEHSILDAR, ROPAR	2029	103-LAND	1,11,22,546	28,07,625
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RECORDS

-----	*****	-----
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1,39,30,171	TOTAL (MH)	1,11,22,546	28,07,625
-------------	------------	-------------	-----------

75,97,217

2053093-DISTRICT68,79,6827,17,535

ESTABLISHMENTS

43,57,500

800-OTHER37,27,5006,30,000

EXPENDITURE

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,19,54,717			TOTAL (MH)		1,06,07,182	13,47,535

LAND 13,200	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,ROPAR	2235	200-OTHER	0	13,200
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RECORDS				PROGRAMMES		
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-----			*****		-----	-----
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1,19,67,917			TOTAL (MH)		1,06,07,182	13,60,735
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-----		*****			-----	-----
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2,58,98,088		TOTAL (DDO)			2,17,29,728	41,68,360
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1,31,10,028		TEHSILDAR, SAMANA	2029	103-LAND	1,13,27,730	17,82,298
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				RECORDS		
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-----			*****		-----	-----
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1,31,10,028			TOTAL (MH)		1,13,27,730	17,82,298
-------------	--	--	------------	--	-------------	-----------

1,69,77,348

2053093-DISTRICT1,54,71,66715,05,681

ESTABLISHMENTS

40,34,612

800-OTHER33,84,0006,50,612

EXPENDITURE

*****-----

2,10,11,960

TOTAL (MH)1,88,55,66721,56,293

*****-----

3,41,21,988

TOTAL (DDO)3,01,83,39739,38,591

1,25,99,263

TEHSILDAR, SAMRALA2029103-LAND1,04,69,45021,29,813

RECORDS

-----	*****	-----	-----
1,25,99,263	TOTAL (MH)	1,04,69,450	21,29,813

1,44,00,293	2053	093-DISTRICT	1,25,11,438	18,88,855
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ESTABLISHMENTS

91,16,676		800-OTHER	66,84,613	24,32,063
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EXPENDITURE

-----	*****	-----	-----
2,35,16,969	TOTAL (MH)	1,91,96,051	43,20,918

[illegible]

[illegible]

6,81,84,196

1,30,96,259

1,30,96,259

TEHSILDAR, SHAHKOT

2029

103-LAND

98,81,724

32,14,535

RECORDS

TOTAL (MH)

98,81,724

32,14,535

1,33,05,231

2053

093-DISTRICT

1,20,91,197

12,14,034

ESTABLISHMENTS

49,02,700

800-OTHER

31,01,500

18,01,200

EXPENDITURE

TOTAL (MH)

1,51,92,697

30,15,234

1,82,07,931

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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3,13,04,190		TOTAL (DDO)			2,50,74,421	62,29,769
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LAND 1,17,47,472	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SULTANPUR LODHI	2029	103-LAND RECORDS	1,06,82,734	10,64,738
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2,99,55,403		TOTAL (MH)			2,58,75,431	40,79,972
-------------	--	------------	--	--	-------------	-----------

84,86,858

2053093-DISTRICT75,81,6349,05,224

ESTABLISHMENTS

47,55,000

800-OTHER35,34,00012,21,000

EXPENDITURE

*****-----

1,32,41,858TOTAL (MH)1,11,15,63421,26,224

68,000

2235200-OTHER62,4875,513

PROGRAMMES

*****-----

68,000TOTAL (MH)62,4875,513

5,63,61,520	TOTAL (DDO)			4,69,35,276	94,26,244
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5,90,323	TEHSILDAR, TARN TARAN	2235	200-OTHER	5,45,121	45,202
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PROGRAMMES

5,90,323	TOTAL (MH)			5,45,121	45,202
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5,90,323	TOTAL (DDO)			5,45,121	45,202
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14,98,95,627	TEHSILDAR, TEHSILDAR	2029	103-LAND	13,24,70,946	1,74,24,681
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RECORDS

* * * * *

14,98,95,627

TOTAL (MH)

13,24,70,946

1,74,24,681

44,128

2235

200-OTHER

44,128

 θ

PROGRAMMES

Page 1526

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LAND
44,128

DIRECTOR, LAND RECORDS,

TEHSILDAR, TEHSILDAR

TOTAL (MH)

44,128

 θ

RECORDS PUNJAB, CHANDIGARH

-----	*****	-----
14,99,39,755	TOTAL (DDO)	13,25,15,074 1,74,24,681

5,16,16,881	TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	4,45,43,270	70,73,611
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RECORDS

-----	*****	-----
5,16,61,009	TOTAL (MH)	4,45,87,398 70,73,611

-----	*****	-----
20,15,56,636	TOTAL (DDO)	17,70,58,344 2,44,98,292

1,67,53,166	TEHSILDAR,TEHSILDAR, ANANDPUR	2029	103-LAND	1,38,29,601	29,23,565
	SAHIB		RECORDS		

-----		*****	-----		
1,67,53,166		TOTAL (MH)		1,38,29,601	29,23,565

1,17,78,416		2053	093-DISTRICT	93,49,730	24,28,686
			ESTABLISHMENTS		

53,13,660			800-OTHER	43,07,160	10,06,500
			EXPENDITURE		

-----		*****	-----		
1,70,92,076		TOTAL (MH)		1,36,56,890	34,35,186

3,00,000		2235	200-OTHER	2,00,000	1,00,000
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PROGRAMMES

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3,00,000			TOTAL (MH)	2,00,000	1,00,000
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-----		*****		-----	-----
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3,41,45,242			TOTAL (DDO)	2,76,86,491	64,58,751
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4,39,35,936	TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	3,77,68,519	61,67,417
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RECORDS

[illegible]

7,91,41,096

825

2235

102-PENSIONS

825

0

UNDER SOCIAL

SECURITY

SCHEMES

18,33,181

200-OTHER

13,16,479

5,16,702

PROGRAMMES

18,34,006

TOTAL (MH)

13,17,304

5,16,702

8,09,75,102

TOTAL (DD0)

6,96,53,624

1,13,21,478

4,12,60,852

TEHSILDAR,TEHSILDAR, BHATINDA

2029

103-LAND

3,71,21,939

41,38,913

RECORDS

4,12,60,852

TOTAL (MH)

3,71,21,939

41,38,913

3,83,19,589

2053

093-DISTRICT

3,33,27,159

49,92,430

ESTABLISHMENTS

77,74,000

800-OTHER

49,07,000

28,67,000

EXPENDITURE

4,60,93,589

TOTAL (MH)

3,82,34,159

78,59,430

2235	200-OTHER	8,11,829	6,53,502
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

8,88,19,772

66,53,911

35,81,250

1,17,00,492

9,90,54,933

1,51,60,240

TEHSILDAR,TEHSILDAR, CHAMKAUR 2053 093-DISTRICT 61,11,927 5,41,984

SAHIB ESTABLISHMENTS

800-OTHER 32,59,500 3,21,750

EXPENDITURE

***** -----

TOTAL (MH) 1,01,83,256 15,17,236

***** -----

TOTAL (DDO) 8,55,39,354 1,35,15,579

TEHSILDAR,TEHSILDAR, DERA BASSI 2053 093-DISTRICT 1,37,91,935 13,68,305

		ESTABLISHMENTS			
56,43,000		800-OTHER	37,78,500	18,64,500	
		EXPENDITURE			

2,08,03,240		TOTAL (MH)	1,75,70,435	32,32,805	

2,08,03,240		TOTAL (DDO)	1,75,70,435	32,32,805	

1,45,79,263	TEHSILDAR, TEHSILDAR, MOHALI	2029	103-LAND	1,31,63,204	14,16,059
		RECORDS			

1,45,79,263		TOTAL (MH)	1,31,63,204	14,16,059	

-----		*****	-----			
1,45,79,263		TOTAL (DDO)		1,31,63,204	14,16,059	

67,24,487		TEHSILDAR,TEHSILDAR, NANGAL	2053	093-DISTRICT	60,32,207	6,92,280
				ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 16,27,500	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, NANGAL	2053	800-OTHER	13,05,000	3,22,500
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		

-----		*****	-----	
83,51,987		TOTAL (MH)	73,37,207	10,14,780

-----		*****	-----	
83,51,987		TOTAL (DDO)	73,37,207	10,14,780

1,61,58,319	TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND	1,39,69,453	21,88,866
	PHUL		RECORDS		

-----		*****	-----	
1,61,58,319		TOTAL (MH)	1,39,69,453	21,88,866

1,52,37,682		2053	093-DISTRICT	1,39,70,269	12,67,413
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				ESTABLISHMENTS			
27,55,596				800-OTHER	21,08,950	6,46,646	
				EXPENDITURE			

1,79,93,278				TOTAL (MH)	1,60,79,219	19,14,059	

3,41,51,597				TOTAL (DDO)	3,00,48,672	41,02,925	
1,62,92,767			TEHSILDAR, TEHSILDAR, TALWANDI	2029	103-LAND	1,37,75,459	25,17,308
			SABO		RECORDS		

1,62,92,767				TOTAL (MH)	1,37,75,459	25,17,308	

94,25,071	2053	093-DISTRICT	77,27,719	16,97,352
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ESTABLISHMENTS

29,83,100		800-OTHER	21,70,450	8,12,650
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EXPENDITURE

-----	*****	-----
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1,24,08,171	TOTAL (MH)	98,98,169	25,10,002
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44,168	2235	200-OTHER	44,168	0
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PROGRAMMES

38,20,500			800-OTHER	31,65,000	6,55,500
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EXPENDITURE

-----	*****	-----
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2,17,06,144		TOTAL (MH)		1,94,96,700	22,09,444
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-----	*****	-----
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5,04,07,082		TOTAL (DDO)		4,31,70,328	72,36,754
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11,04,98,161	TEHSILDAR, TEHSILDAR, KHARAR	2053	093-DISTRICT	10,09,22,988	95,75,173
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ESTABLISHMENTS

67,15,500			800-OTHER	48,15,000	19,00,500
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EXPENDITURE

-----	*****	-----
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11,72,13,661	TOTAL (MH)	10,57,37,988	1,14,75,673
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-----	*****	-----	-----
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11,72,13,661	TOTAL (DDO)	10,57,37,988	1,14,75,673
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1,09,43,828	TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	94,32,654	15,11,174
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ESTABLISHMENTS

43,16,471			800-OTHER	36,02,471	7,14,000
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EXPENDITURE

-----	*****	-----	-----
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1,52,60,299	TOTAL (MH)	1,30,35,125	22,25,174
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14,52,050		2071	101-SUPERANNUAT	13,22,956	1,29,094
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ION AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR,MOAHLI	2071	104-GRATUITIES	4,55,698	22,918
4,78,616						

RECORDS	PUNJAB, CHANDIGARH
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4,11,680				105-FAMILY	4,11,680	0
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PENSIONS

6,55,260	115-LEAVE	6,55,260	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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29,97,606	TOTAL (MH)	28,45,594	1,52,012
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5,22,074	2235 200-OTHER	5,22,074	0
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PROGRAMMES

-----	*****	-----	-----
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5,22,074	TOTAL (MH)	5,22,074	0
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1,87,79,979	TOTAL (DD0)	1,64,02,793	23,77,186
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1,75,74,119	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	1,55,77,666	19,96,453
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RECORDS

-----	*****	-----
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1,75,74,119	TOTAL (MH)	1,55,77,666	19,96,453
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9,99,500	2235	200-OTHER	9,99,500	0
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PROGRAMMES

-----	*****	-----
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9,99,500	TOTAL (MH)	9,99,500	0
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1,85,73,619	TOTAL (DDO)	1,65,77,166	19,96,453
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20,000	UNDER SECRETARY TO THE FINANCIAL	2235	104-DEPOSIT	20,000	0
	COMMISSIONER, PUNJAB,	CHANDIGARH	LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

1,08,97,606			200-OTHER	87,59,101	21,38,505
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				PROGRAMMES		

1,09,17,606

TOTAL (MH)

87,79,101

21,38,505

1,09,17,606

TOTAL (DDO)

87,79,101

21,38,505

3,73,31,49,383

TOTAL (CCO)

3,23,88,92,645

49,42,56,738

3,73,31,49,383

TOTAL (DEPT)

3,23,88,92,645

49,42,56,738

LANGUAGE

DIRECTOR, LANGUAGES,

DIRECTOR (ACCOUNTS), LANGUAGE

2202

001-DIRECTION

17,43,85,821

1,58,43,768

19,02,29,589

PUNJAB	DEPARTMENT,PUNJAB, PATIALA	AND		
		ADMINISTRATION		
1,41,87,517		102-PROMOTION	1,05,65,693	36,21,824
		OF MODERN		
		INDIAN		
		LANGUAGES AND		
		LITERATURE		
13,85,177		106-TEXT BOOKS	13,85,177	0
		DEVELOPMENT		
27,260		109-GOVERNMENT	27,260	0
		SECONDARY		
		SCHOOLS		
29,20,309		789-SPECIAL	12,41,500	16,78,809
		COMPONENT PLAN		

CASTES

2,11,44,401

27,99,924

7,02,335

7,02,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			18,97,03,040	2,18,46,736
21,15,49,776						

LANGUAGE 12,76,956	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0
	PUNJAB	OFFICER, BHATINDA		SECONDARY		
				SCHOOLS		

-----			*****		-----	-----

			TOTAL (MH)		33,74,545	7,02,335
40,76,880						

-----		*****			-----	-----

		TOTAL (DDO)			19,09,79,996	2,18,46,736
21,28,26,732						

2,28,045

DISTRICT LANGUAGE2202109-GOVERNMENT2,28,0450

OFFICER, FARIDKOT

SECONDARY

SCHOOLS

*****-----

2,28,045

TOTAL (MH)2,28,0450

*****-----

2,28,045

TOTAL (DDO)2,28,0450

8,12,704

DISTRICT LANGUAGE2202109-GOVERNMENT8,12,7040

OFFICER, LANGUAGE DEPARTMENT,

SECONDARY

PUNJAB,

SCHOOLS

*****-----

8,12,704

TOTAL (MH)8,12,7040

22,357

2235200-OTHER22,3570

PROGRAMMES

*****-----

22,357

TOTAL (MH)22,3570

*****-----

8,35,061

TOTAL (DDO)8,35,0610

1,87,740

DISTRICT LANGUAGE2202103-GOVERNMENT1,87,7400

OFFICER, NAWAN SHAHAR

COLLEGES AND
INSTITUTES

110-ASSISTANCE	0	2,34,476
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----		*****	-----	
4,22,216		TOTAL (DDO)	1,87,740	2,34,476

LANGUAGE 16,634	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER, SANGRUR	2235 200-OTHER PROGRAMMES	16,634	0
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-----		*****	-----	
16,634		TOTAL (MH)	16,634	0

-----		*****	-----	
16,634		TOTAL (DDO)	16,634	0

-----		*****	-----	
21,43,28,688	TOTAL (CCO)		19,22,47,476	2,20,81,212

TOTAL (DEPT)
21,43,28,688

19,22,47,476 2,20,81,212

LEGAL 4,69,75,094	LEGAL REMEMBRANCER & REMEMBRANCE SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT, FOR LEGAL REMEMBRANCER & SECY. TO GOVT. OF PB DEPTT. OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2014	114-LEGAL ADVISORS AND COUNSELS	4,12,65,799	57,09,295
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4,69,75,094

TOTAL (MH)

4,12,65,799 57,09,295

2,66,378

2235

200-OTHER

1,90,666

75,712

PROGRAMMES

-----		*****	-----	
2,66,378		TOTAL (MH)	1,90,666	75,712

-----		*****	-----	
4,72,41,472		TOTAL (DDO)	4,14,56,465	57,85,007

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
-----		*****	-----		-----	

LEGAL	TOTAL (CCO)				4,14,56,465	57,85,007
4,72,41,472						

REMEMBRANCE

R

*****	-----	-----

TOTAL (DEPT)					4,14,56,465	57,85,007
4,72,41,472						

LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	25,066	15,191
40,257						

DY. SECRETARY TO GOVT.,	OFFICER, FARIDKOT	PROGRAMMES
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PUNJAB, FINANCE

DEPARTMENT

-----	*****	-----

3,06,635	TOTAL (MH)	2,15,732	90,903
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-----	*****	-----
4,72,81,729	TOTAL (DDO)	4,14,81,531 58,00,198

5,84,074	ADDITIONAL DISTRICT ELECTION 2075 800-OTHER	5,71,768 12,306
	OFFICER, SANGRUR	EXPENDITURE

-----	*****	-----
5,84,074	TOTAL (MH)	5,71,768 12,306

-----	*****	-----
5,84,074	TOTAL (DDO)	5,71,768 12,306

14,50,000	ADDITIONAL MEGISTRATE, 1ST 2075 800-OTHER	7,23,043 7,26,957
	CLASS, ADDITIONAL MEGISTRATE, 1ST	EXPENDITURE

CLASS, JALLANDHAR

14,50,000

TOTAL (MH)

7,23,043

7,26,957

14.50.000

TOTAL (DDO)

 $7.23 \cdot 10^4$

7.26.957

12.761

ADEF0 FOR DEPUTY

2235

200-OTHER

12.761

Q

COMMISSIONER, HOSHTARPUR

PROGRAMMES

*****>

12.761

TOTAL (MH)

12.761

9

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MTN HEAD WTSE EXPENDTTURE FOR MARCH 202

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----
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LOTTERIES 12,761	DIRECTOR, LOTTERIES, AND	TOTAL(DDO)	12,761	0
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DY. SECRETARY TO GOVT.,

PUNJAB, FINANCE

DEPARTMENT

12,42,869	ASSISTANT COMMISSIONER,ASSISTANT 2075	800-OTHER	3,69,530	8,73,339
	COMMISSIONER, HOSHIARPUR	EXPENDITURE		

*****-----

12,55,630

TOTAL (MH)3,82,2918,73,339

20,000

2235104-DEPOSIT10,00010,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

36,49,353

200-OTHER15,29,07921,20,274

PROGRAMMES

*****-----

36,69,353

TOTAL (MH)15,39,07921,30,274

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9,75,399	TOTAL(DDO)	2,19,115	7,56,284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	1,99,59,00,000	4,37,50,00,000
6,37,09,00,000						
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUBLIC		
	PUNJAB, FINANCE			SECTOR AND		
	DEPARTMENT			OTHER		
				UNDERTAKINGS		

5,17,288		800-OTHER	97,193	4,20,095
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EXPENDITURE

-----	*****	-----
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6,37,18,94,972	TOTAL (MH)	1,99,62,16,308	4,37,56,78,664
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-----	*****	-----
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6,37,23,92,687	TOTAL (DDO)	1,99,62,16,308	4,37,61,76,379
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24,355	CHIEF COMMISSIONER,GURUDWARA	2235	200-OTHER	24,355	0
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ELECTIONS, CHANDIGARH	PROGRAMMES
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-----	*****	-----
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24,355	TOTAL (MH)	24,355	0
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-----	*****	-----
24,355	TOTAL (DDO)	24,355 0

34,45,817	COMMISSIONER,GURDWARA ELECTION 2075 800-OTHER	30,94,622 3,51,195
	PUNJAB EXPENDITURE	

-----	*****	-----
34,45,817	TOTAL (MH)	30,94,622 3,51,195

-----	*****	-----
34,45,817	TOTAL (DDO)	30,94,622 3,51,195

4,51,292	DEPUTY COMMISSIONER,KAPURTHALA 2075 800-OTHER	2,39,645 2,11,647
	EXPENDITURE	

-----		*****	-----	
4,51,292		TOTAL (MH)	2,39,645	2,11,647

-----		*****	-----	
4,51,292		TOTAL (DDO)	2,39,645	2,11,647

4,50,000		DEPUTY COMMISSIONER,PATIALA	2075	800-OTHER	2,00,000	2,50,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

-----		*****	-----	
4,50,000		TOTAL (MH)	2,00,000	2,50,000

LOTTERIES 90,946	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER PROGRAMMES	90,946	0
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-----		*****	-----	
90,946		TOTAL (MH)	90,946	0

-----		*****	-----	
5,40,946		TOTAL (DDO)	2,90,946	2,50,000

5,50,000	G.A. TO DEPUTY	2075	800-OTHER	3,82,022	1,67,978
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	COMMISSIONER, NAWANSAHAR		EXPENDITURE		
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-----		*****		-----	-----
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5,50,000		TOTAL (MH)		3,82,022	1,67,978
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5,50,000	TOTAL (DDO)			3,82,022	1,67,978
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10,96,558	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	10,96,558	0
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	COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE		
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-----		*****		-----	-----
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10,96,558		TOTAL (MH)		10,96,558	0
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10,96,558	TOTAL (DDO)	10,96,558 0

98,35,93,492	PUNJAB STATE LOTTERIES	2075	103-STATE	92,56,00,484	5,79,93,008
	DEPARTMENT, CHANDIGARH		LOTTERIES		

-----			-----
98,35,93,492		TOTAL (MH)	92,56,00,484 5,79,93,008

3,92,614		2235	200-OTHER	3,92,614	0
			PROGRAMMES		

-----			-----

-----	*****	-----	-----
11,91,885	TOTAL (MH)	9,92,269	1,99,616

-----	*****	-----	-----
98,47,85,377	TOTAL (DDO)	92,65,92,753	5,81,92,624

-----	*****	-----	-----
7,41,75,27,818	TOTAL (CCO)	2,97,26,34,921	4,44,48,92,897

-----	*****	-----	-----
7,41,75,27,818	TOTAL (DEPT)	2,97,26,34,921	4,44,48,92,897

PLANNING 34,48,509	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	001-DIRECTION AND ADMINISTRATION	31,52,676	2,95,833
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-----			*****	-----		
			TOTAL (MH)		31,52,676	2,95,833
34,48,509						

-----		*****		-----		
		TOTAL (DDO)			31,52,676	2,95,833
34,48,509						

8,13,000		ADDITIONAL DEPUTY COMMISSIONER(DEVELOPMENT), FEROZE PUR	5475	112-STATISTICS	0	8,13,000
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3,82,000				789-SPECIAL	0	3,82,000
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,95,000			TOTAL (MH)		0	11,95,000
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PLANNING	SECRETARY, PLANNING,	*****
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PUNJAB

	TOTAL (DDO)				0	11,95,000
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11,95,000

2,65,17,000	ADDITIONAL DEPUTY	5475	112-STATISTICS	0	2,65,17,000
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COMMISSIONER, (DISTRICT CENSUS
OFFICER), BHATINDA

1,24,78,000			789-SPECIAL	0	1,24,78,000
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
4,01,90,000	TOTAL (MH)	0 4,01,90,000

-----	*****	-----
4,01,90,000	TOTAL (DDO)	0 4,01,90,000

3,00,000	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	3,00,000	0
	ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES		
	REGULATORY AUTHORITY				

-----	*****	-----
3,00,000	TOTAL (MH)	3,00,000 0

-----	*****	-----
3,00,000	TOTAL (DDO)	3,00,000 0

15,74,478	DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	14,38,559	1,35,919
	ADVISIOR,BHATINDA		SAMPLE SURVEY		
			ORGANISATION		

79,01,985		204-CENTRAL	70,78,678	8,23,307
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STATISTICAL

ORGANISATION

-----	*****	-----
94,76,463	TOTAL (MH)	85,17,237 9,59,226

-----	*****	-----
94,76,463	TOTAL (DDO)	85,17,237 9,59,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PLANNING 1,42,510	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER, MOGA	2235	200-OTHER PROGRAMMES	1,36,930	5,580
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-----			*****	-----		
1,42,510			TOTAL (MH)		1,36,930	5,580

69,52,898			3454	204-CENTRAL STATISTICAL ORGANISATION	61,65,541	7,87,357
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-----			*****	-----		
69,52,898			TOTAL (MH)		61,65,541	7,87,357

1,79,49,000			5475	112-STATISTICS	0	1,79,49,000
-------------	--	--	------	----------------	---	-------------

84,46,000			789-SPECIAL	0	84,46,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	0	2,63,95,000

			TOTAL (DDO)	63,02,471	2,71,87,937
		</			

STATISTICAL

ORGANISATION

TOTAL (MH)

1,62,39,971

19,06,526

5475

112-STATISTICS

1,92,44,000

50,97,000

789-SPECIAL

90,56,000

23,98,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,83,00,000

74,95,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PLANNING	SECRETARY, PLANNING,	*****			-----	-----

	PUNJAB					

		TOTAL (DDO)			4,45,39,971	94,01,526
5,39,41,497						

		DEPUTY ECONOMIC & STATISTICAL	5475	112-STATISTICS	9,48,872	1,16,25,000
1,25,73,872						

		ADVISOR, MOHALI				
--	--	-----------------	--	--	--	--

				789-SPECIAL	0	54,70,000
54,70,000						

				COMPONENT PLAN		
--	--	--	--	----------------	--	--

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,92,48,872

2,45,90,000

5,38,38,872

TOTAL (DDO)

4,54,88,843

2,64,96,526

7,19,85,369

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

15,21,363

3,29,157

18,50,520

ADVISER, MUKATSAR

STATISTICAL

ORGANISATION

TOTAL (MH)

15,21,363

3,29,157

18,50,520

93,81,000	5475	112-STATISTICS	0	93,81,000
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44,14,000		789-SPECIAL	0	44,14,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,37,95,000	TOTAL (MH)	0	1,37,95,000
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-----	*****	-----
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1,56,45,520	TOTAL (DDO)	15,21,363	1,41,24,157
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23,892	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	23,892
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ADVISOR, PUNJAB, CHANDIGARH	PROGRAMMES
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-----		*****	-----	
23,892		TOTAL (MH)	0	23,892

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PLANNING 68,96,877	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	66,09,131	2,87,746
	PUNJAB	ADVISOR, PUNJAB,CHANDIGARH		SAMPLE SURVEY		
				ORGANISATION		
6,47,35,651				204-CENTRAL	5,77,23,527	70,12,124
				STATISTICAL		

[illegible]

3,30,454	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,49,554	1,80,900
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR				

-----	*****	-----
3,30,454	TOTAL (MH)	1,49,554 1,80,900

8,000	3451	101-NITI AAYOG	8,000	0
-----	*****	-----		
8,000	TOTAL (MH)		8,000	0

32,05,738	3454	204-CENTRAL	28,86,116	3,19,622
		STATISTICAL		
		ORGANISATION		

1,86,000		789-SPECIAL	1,70,500	15,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
33,91,738		TOTAL (MH)	30,56,616	3,35,122

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PLANNING 93,82,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	85,69,000	8,13,000
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PUNJAB	ADVISOR,DEPUTY ECONOMIC AND	STATISTICAL ADVISOR
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44,13,000				789-SPECIAL	40,31,000	3,82,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****	-----
1,37,95,000			TOTAL (MH)	1,26,00,000 11,95,000

-----	*****	-----
1,75,25,192	TOTAL (DDO)	1,58,14,170 17,11,022

3,97,174	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	3,36,173	61,001
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ADVISOR,DEPUTY ECONOMIC AND

PROGRAMMES

STATISTICAL ADVISOR, FARIDKOT

TOTAL (MH)

3,36,173

61,001

3454

204-CENTRAL

48,37,937

9,86,320

STATISTICAL

ORGANISATION

789-SPECIAL

1,70,500

15,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

50,08,437

10,01,820

-----	*****	-----
64,07,431	TOTAL (DDO)	53,44,610 10,62,821

1,22,635	DEPUTY ECONOMIC AND STATISTICAL 2235	200-OTHER	0	1,22,635
	ADVISOR,DEPUTY ECONOMIC AND	PROGRAMMES		
	STATISTICAL ADVISOR, HOSHIARPUR			

-----	*****	-----
1,22,635	TOTAL (MH)	0 1,22,635

79,60,345	3454	204-CENTRAL	71,37,904	8,22,441
		STATISTICAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

FOR SCHEDULED

CASTES

TOTAL (MH)

0

2,62,95,000

TOTAL (DDO)

71,37,904

2,72,40,076

DEPUTY ECONOMIC AND STATISTICAL 3454

201-NATIONAL

16,48,585

1,40,920

ADVISOR, DEPUTY ECONOMIC AND

SAMPLE SURVEY

STATISTICAL ADVISOR, LUDHIANA

ORGANISATION

204-CENTRAL

86,81,630

9,33,615

STATISTICAL

ORGANISATION

1,14,04,750

TOTAL(MH)

1,03,30,215

10,74,535

5,34,64,000

2,51,59,000

5475

112-STATISTICS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

0

0

5,34,64,000

2,51,59,000

7,86,23,000

TOTAL(MH)

0

7,86,23,000

9,00,27,750

TOTAL(DDO)

1,03,30,215

7,96,97,535

DEPUTY ECONOMIC AND STATISTICAL	2235	107-SWATANTRATA	6,065	0
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SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,065	TOTAL (MH)	6,065	0
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PLANNING 23,34,903	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	18,63,300	4,71,603
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PUNJAB

ADVISOR, DEPUTY ECONOMIC AND

STATISTICAL

STATISTICAL ADVISOR, MANSA

ORGANISATION

TOTAL (MH)

18,63,300

4,71,603

5475

112-STATISTICS

1,35,32,000

11,53,000

789-SPECIAL

63,68,000

5,42,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,99,00,000

16,95,000

2,39,35,968	TOTAL (DDO)			2,17,69,365	21,66,603
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6,67,111	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	6,62,012	5,099
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR, PATIALA				

-----	*****	-----
6,67,111	TOTAL (MH)	6,62,012 5,099

16,69,600	3454	201-NATIONAL	15,32,750	1,36,850
		SAMPLE SURVEY		
		ORGANISATION		

1,01,82,574		204-CENTRAL	92,25,129	9,57,445
		STATISTICAL		
		ORGANISATION		

-----		*****	-----	
4,03,45,000		TOTAL (MH)	3,91,50,000	11,95,000

-----		*****	-----	
5,28,64,285		TOTAL (DDO)	5,05,69,891	22,94,394

PLANNING 75,38,375	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	204-CENTRAL STATISTICAL ORGANISATION	67,02,523	8,35,852
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-----		*****	-----	
75,38,375		TOTAL (MH)	67,02,523	8,35,852

93,81,000			5475	112-STATISTICS	0	93,81,000
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44,14,000	789-SPECIAL	0	44,14,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,37,95,000	TOTAL (MH)	0	1,37,95,000
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2,13,33,375	TOTAL (DDO)	67,02,523	1,46,30,852
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1,40,998	DEPUTY ECONOMIC AND STATISTICAL 2235	200-OTHER	0	1,40,998
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ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES

STATISTICAL ADVISOR, SANGRUR

*****	-----
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1,40,998	TOTAL (MH)	0	1,40,998
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1,11,11,501	3454	204-CENTRAL	92,72,310	18,39,191
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STATISTICAL

ORGANISATION

1,11,11,501	TOTAL (MH)	92,72,310	18,39,191
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43,04,00,000	5475	112-STATISTICS	16,94,06,000	26,09,94,000
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20,25,40,000		789-SPECIAL	6,68,53,000	13,56,87,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

			TOTAL (MH)		23,62,59,000	39,66,81,000
63,29,40,000						
		*****			-----	-----

		TOTAL (DDO)			24,55,31,310	39,86,61,189
64,41,92,499						
PLANNING 57,054	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	102-CHILD	57,054	0
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		WELFARE		
		STATISTICS ADVISOR				

2,68,296	200-OTHER	1,90,528	77,768
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PROGRAMMES

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3,25,350	TOTAL (MH)	2,47,582	77,768
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85,22,618	3454	204-CENTRAL	78,00,222	7,22,396
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STATISTICAL

ORGANISATION

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85,22,618	TOTAL (MH)	78,00,222	7,22,396
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1,35,63,000	5475	112-STATISTICS	1,27,50,000	8,13,000
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	789-SPECIAL	60,00,000	3,82,000
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63,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,99,45,000

TOTAL (MH)

1,87,50,000

11,95,000

2,87,92,968

TOTAL (DDO)

2,67,97,804

19,95,164

30,665

DEPUTY ECONOMIC AND STATISTICAL 2235

200-OTHER

0

30,665

ADVISOR, FATEHGARH SAHIB

PROGRAMMES

30,665

TOTAL (MH)

0

30,665

40,94,647		3454	204-CENTRAL	36,99,610	3,95,037
			STATISTICAL		
			ORGANISATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	789-SPECIAL	1,21,000	11,000
1,32,000						
	PUNJAB	ADVISOR,FATEHGARH SAHIB		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****-----

42,26,647

TOTAL (MH)

38,20,610

4,06,037

1,70,65,000

5475

112-STATISTICS

1,18,32,000

52,33,000

80,30,000

789-SPECIAL

55,68,000

24,62,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,50,95,000

TOTAL (MH)

1,74,00,000

76,95,000

*****-----

2,93,52,312

TOTAL (DDO)

2,12,20,610

81,31,702

3,02,738	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	70,439	2,32,299
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	ADVISOR, FEROZEPUR		PROGRAMMES		
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3,02,738		TOTAL (MH)		70,439	2,32,299
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1,60,90,808		3454	204-CENTRAL	1,47,31,866	13,58,942
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			STATISTICAL		
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			ORGANISATION		
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1,64,250			789-SPECIAL	1,48,750	15,500
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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1,62,55,058	TOTAL (MH)	1,48,80,616	13,74,442
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2,08,73,000	5475	112-STATISTICS	1,71,36,000	37,37,000
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98,22,000		789-SPECIAL	80,64,000	17,58,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,06,95,000	TOTAL (MH)	2,52,00,000	54,95,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PLANNING SECRETARY, PLANNING, TOTAL (DDO) 4,01,51,055 71,01,741

4,72,52,796

PUNJAB

41,309

DEPUTY ECONOMIC AND STATISTICAL 2235 200-OTHER 41,309 0

ADVISOR, GURDASPUR PROGRAMMES

3,07,36,309

TOTAL (MH) 2,52,41,309 54,95,000

1,61,19,750

3454 204-CENTRAL 1,44,11,228 17,08,522

STATISTICAL

ORGANISATION

1,61,19,750

1,05,11,000

49,46,000

1,54,57,000

7,88,70,855

TOTAL (MH)

5475

112-STATISTICS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

1,44,11,228

17,08,522

0

1,05,11,000

0

49,46,000

0

1,54,57,000

5,46,03,592

2,42,67,263

1,39,178	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	11,808	1,27,370
	ADVISOR, JALANDHAR		PROGRAMMES		

-----	*****	-----
1,39,178	TOTAL (MH)	11,808 1,27,370

8,65,728	3454	201-NATIONAL	8,65,728	0
		SAMPLE SURVEY		
		ORGANISATION		

1,30,44,913		204-CENTRAL	1,29,68,630	76,283
		STATISTICAL		
		ORGANISATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

26,51,05,641		TOTAL (MH)	1,38,34,358	25,12,71,283

26,52,44,819		TOTAL (DDO)	1,38,46,166	25,13,98,653

16,985	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	0	16,985
	ADVISOR, KAPURTHALA		PROGRAMMES		

16,985		TOTAL (MH)	0	16,985

78,74,085		3454	204-CENTRAL	71,95,534	6,78,551
			STATISTICAL		

ORGANISATION

* * * * *

TOTAL (MH)

71,95,534

6,78,551

5475

112-STATISTICS

0

8,13,000

789-SPECIAL

0

3,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

0

11,95,000

TOTAL (DDO)

71,95,534

18,90,536

2,13,850	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,89,935	23,915
	ADVISOR, NAWANSHAHAR		PROGRAMMES		

2,13,850	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,89,935	23,915
	ADVISOR, NAWANSHAHAR		PROGRAMMES		

2,13,850	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,89,935	23,915
	ADVISOR, NAWANSHAHAR		PROGRAMMES		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
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-----		*****		-----	-----
PLANNING 2,13,850	SECRETARY, PLANNING,	TOTAL (MH)		1,89,935	23,915
	PUNJAB				

35,73,790

3454204-CENTRAL32,64,6103,09,180

STATISTICAL

ORGANISATION

*****-----

37,87,640

TOTAL (MH)34,54,5453,33,095

71,15,000

5475112-STATISTICS071,15,000

33,47,000

789-SPECIAL033,47,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,04,62,000

TOTAL (MH)01,04,62,000

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1,42,49,640	TOTAL (DDO)	34,54,545	1,07,95,095

46,50,845	DEPUTY ECONOMIC AND STATISTICS	3454	204-CENTRAL	41,52,114	4,98,731
	ADVISER PUNJAB,S.A.S NAGAR		STATISTICAL		
	MOHALI		ORGANISATION		

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46,50,845	TOTAL (MH)	41,52,114	4,98,731

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46,50,845	TOTAL (DDO)	41,52,114	4,98,731

42,802	RESEARCH OFFICER,PUNJAB STATE	5475	112-STATISTICS	42,802	0
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PLANNING BOARD ,CHANDIGARH

42,802

TOTAL (MH)

42,802

 θ

42,802

TOTAL (DDO)

42,802

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (CCO)	62,57,14,606	94,74,25,034
1,57,31,39,640		

TOTAL (DEPT)	62,57,14,606	94,74,25,034
1,57,31,39,640		

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	60,87,940	5,76,472
66,64,412						
	POLICE, PUNJAB	POLICE,TRAFFIC, PUNJAB		AND		
				ADMINISTRATION		

				114-WIRELESS	21,850	54,275
76,125						
				AND COMPUTERS		

	TOTAL (MH)	61,52,592	6,30,747
67,83,339			

67,83,339

TOTAL (DDO)

61,52,592

6,30,747

2,80,000

ASSISTANT CONTROLLER

2235

104-DEPOSIT

2,50,000

30,000

(F&A), SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,79,24,848

200-OTHER

1,28,70,219

50,54,629

PROGRAMMES

1,82,04,848

TOTAL (MH)

1,31,20,219

50,84,629

8,87,975

4055207-STATE

3,74,6015,13,374

POLICE

8,87,975

TOTAL(MH)

3,74,6015,13,374

1,90,92,823

TOTAL(DDO)

1,34,94,82055,98,003

5,83,351

ASSISTANT CONTROLLER (F& A4055207-STATE

4,98,99684,355

),O/O SENIOR SUPERINTENDENT OFPOLICE

POLICE

GOVERNMENT OF PUNJAB

	AND VIGILANCE		
8,73,43,94,954	109-DISTRICT	7,96,32,51,881	77,11,43,073
	POLICE		
1,33,81,602	113-WELFARE OF	78,54,667	55,26,935
	POLICE		
	PERSONNEL		
12,55,935	114-WIRELESS	10,69,725	1,86,210
	AND COMPUTERS		
-----	*****	-----	-----
8,76,96,84,309	TOTAL (MH)	7,99,10,16,263	77,86,68,046
-----	*****	-----	-----
8,76,96,84,309	TOTAL (DDO)	7,99,10,16,263	77,86,68,046

2,99,37,81,089	ASSISTANT CONTROLLER	2055	109-DISTRICT	2,73,89,80,627	25,48,00,462
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	F&A,COMMISSIONER OF POLICE		POLICE		
--	----------------------------	--	--------	--	--

78,03,385			113-WELFARE OF	57,78,993	20,24,392
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			POLICE		
--	--	--	--------	--	--

			PERSONNEL		
--	--	--	-----------	--	--

6,99,944			114-WIRELESS	6,99,944	0
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			AND COMPUTERS		
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3,00,22,84,418		TOTAL (MH)		2,74,54,59,564	25,68,24,854
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35,74,317		2235	102-CHILD	32,09,947	3,64,370
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			WELFARE		
--	--	--	---------	--	--

25,49,41,423	102-PENSIONS	25,44,83,901	4,57,522
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE 30,000	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	104-DEPOSIT	30,000	0
	POLICE, PUNJAB	F&A,COMMISSIONER OF POLICE		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		

		NT PROVIDENT		
		FUND		
1,45,68,453		200-OTHER	1,31,07,958	14,60,495
		PROGRAMMES		
12,52,45,500		789-SPECIAL	12,52,45,500	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
39,83,59,693		TOTAL (MH)	39,60,77,306	22,82,387
3,63,900	4055	207-STATE	3,53,700	10,200
		POLICE		

-----	*****	-----
3,63,900	TOTAL (MH)	3,53,700 10,200

-----	*****	-----
3,40,10,08,011	TOTAL (DDO)	3,14,18,90,570 25,91,17,441

4,80,309	ASSISTANT INSPECTOR	2055	109-DISTRICT	3,16,136	1,64,173
	GENERAL, GOVERNMENT RAILWAY		POLICE		
	POLICE, PATIALA				

1,28,39,66,622			111-RAILWAY	1,19,89,37,246	8,50,29,376
			POLICE		

26,25,000			113-WELFARE OF	26,25,000	0
			POLICE		
			PERSONNEL		

1,84,132			114-WIRELESS	1,46,892	37,240
			AND COMPUTERS		

-----	*****	-----
1,28,72,56,063	TOTAL (MH)	1,20,20,25,274 8,52,30,789

1,20,000	2235	104-DEPOSIT	90,000	30,000
		LINKED		
		INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE 47,14,757	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2235	200-OTHER	36,26,896	10,87,861
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POLICE, PUNJAB	GENERAL,GOVERNMENT RAILWAY	PROGRAMMES
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POLICE, PATIALA

48,34,757	TOTAL (MH)	37,16,896	11,17,861
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4,99,821

4055	209-RAILWAY	0	4,99,821
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POLICE

4,99,821	TOTAL (MH)	0	4,99,821
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1,29,25,90,641	TOTAL (DDO)		1,20,57,42,170	8,68,48,471	
49,58,030	ASSTT. CONTROLLER(F&A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	45,19,411	4,38,619
1,60,61,85,608			109-DISTRICT POLICE	1,46,87,99,758	13,73,85,850
88,85,981			113-WELFARE OF POLICE PERSONNEL	82,24,989	6,60,992
4,09,971			114-WIRELESS	3,74,601	35,370

AND COMPUTERS

1,62,04,39,590

TOTAL (MH)

1,48,19,18,759

13,85,20,831

1,30,000

2235

104-DEPOSIT

70,000

60,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

96,32,359

200-OTHER

66,54,550

29,77,809

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		67,24,550	30,37,809
97,62,359						

POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	4055	207-STATE	2,00,000	1,10,000
3,10,000						
	POLICE, PUNJAB	A),SSP,FZR.		POLICE		

-----			*****		-----	-----
			TOTAL (MH)		69,24,550	31,47,809
1,00,72,359						

-----		*****			-----	-----

1,63,05,11,949	TOTAL(DDO)			1,48,88,43,309	14,16,68,640
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96,00,172	ASSTT.	2055	101-CRIMINAL	87,83,881	8,16,291
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CONTROLLER(F&A),SR.SUPDT.OF	INVESTIGATION
POLICE,PATIALA	AND VIGILANCE

3,34,70,75,660			109-DISTRICT	3,05,68,10,912	29,02,64,748
			POLICE		

81,12,306			113-WELFARE OF	73,70,062	7,42,244
			POLICE		
			PERSONNEL		

7,89,377			114-WIRELESS	7,89,377	0
			AND COMPUTERS		

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3,36,55,77,515	TOTAL (MH)	3,07,37,54,232	29,18,23,283
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3,36,55,77,515	TOTAL (DDO)	3,07,37,54,232	29,18,23,283
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81,59,74,243	COMMANDANT, 27TH BN PUNJAB ARMED 2055	104-SPECIAL	74,37,60,516	7,22,13,727
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POLICE, JALANDHAR CANTT	POLICE
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45,30,625	113-WELFARE OF	43,43,913	1,86,712
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POLICE

PERSONNEL

1,90,900	114-WIRELESS	1,90,900	0
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AND COMPUTERS

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82,06,95,768	TOTAL (MH)	74,82,95,329	7,24,00,439
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80,000	2235	104-DEPOSIT	80,000	0
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LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED	2235	200-OTHER	25,01,356	11,81,372
36,82,728						

POLICE, PUNJAB	POLICE, JALANDHAR CANTT	PROGRAMMES
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37,62,728	TOTAL (MH)	25,81,356	11,81,372
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30,941	4055	207-STATE	30,941	0
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POLICE

60,395	208-SPECIAL	0	60,395
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POLICE

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91,336	TOTAL (MH)	30,941	60,395
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82,45,49,832	TOTAL (DDO)			75,09,07,626	7,36,42,206
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74,38,55,805	COMMANDANT, 3RD INDIAN RESERVE	2055	104-SPECIAL	67,98,01,383	6,40,54,422
	BN, JALANDHAR		POLICE		

48,71,556			113-WELFARE OF	45,31,064	3,40,492
			POLICE		
			PERSONNEL		

81,976			114-WIRELESS	75,932	6,044
			AND COMPUTERS		

-----	*****	-----			
74,88,09,337	TOTAL (MH)			68,44,08,379	6,44,00,958

	2235	102-PENSIONS		0	3,54,96,000
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3,54,96,000

UNDER SOCIAL

SECURITY

SCHEMES

10,67,55,000

789-SPECIAL010,67,55,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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14,22,51,000

TOTAL (MH)014,22,51,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	68,44,08,379	20,66,51,958
89,10,60,337				
	POLICE, PUNJAB			

81,56,21,783	COMMANDANT,,7TH BN	2055	104-SPECIAL	74,28,55,280	7,27,66,503
	PAP,JALANDHAR CANTT		POLICE		

52,93,720			113-WELFARE OF	49,07,730	3,85,990
			POLICE		
			PERSONNEL		

1,92,339			114-WIRELESS	1,81,309	11,030
			AND COMPUTERS		

96,33,58,842

50,000

21,79,932

22,29,932

TOTAL (MH)

74,79,44,319

21,54,14,523

2235

104-DEPOSIT

40,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

17,00,583

4,79,349

PROGRAMMES

TOTAL (MH)

17,40,583

4,89,349

99,806	4055	207-STATE	99,806	0
		POLICE		

3,13,824		208-SPECIAL	2,53,526	60,298
		POLICE		

-----	*****	-----
4,13,630	TOTAL (MH)	3,53,332 60,298

-----	*****	-----
1,71,48,11,741	TOTAL (DDO)	1,43,44,46,613 28,03,65,128

20,000	COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	10,000
	BN, LEDDI KOTHI		LINKED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FUND

PROGRAMMES

28,01,755	TOTAL (MH)	24,26,220	3,75,535
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1,75,000

4055207-STATE1,75,0000

POLICE

12,49,995

208-SPECIAL48,00012,01,995

POLICE

*****-----

14,24,995

TOTAL (MH)2,23,00012,01,995

*****-----

42,26,750

TOTAL (DDO)26,49,22015,77,530

81,40,31,103

COMMANDANT,4TH I.R.V JALANDHAR2055104-SPECIAL74,47,65,0776,92,66,026

POLICE

1,90,000	109-DISTRICT	1,90,000	0
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POLICE

20,07,722	113-WELFARE OF	18,70,222	1,37,500
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POLICE

PERSONNEL

94,800	114-WIRELESS	51,730	43,070
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AND COMPUTERS

-----	*****	-----	-----
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81,63,23,625	TOTAL (MH)	74,68,77,029	6,94,46,596
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

26,67,775

200-OTHER

21,28,901

5,38,874

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

26,77,775	TOTAL (MH)	21,38,901	5,38,874
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2,37,759

TOTAL (DDO)

2,37,759

0

64,86,41,920

COMMANDANT, 5TH COMMANDO BN

2055

104-SPECIAL

59,42,07,547

5,44,34,373

BAHADURGARH

POLICE

27,09,263

113-WELFARE OF

25,95,351

1,13,912

POLICE

PERSONNEL

79,770

114-WIRELESS

59,645

20,125

AND COMPUTERS

65,14,30,953

TOTAL (MH)

59,68,62,543

5,45,68,410

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
2,38,629			200-OTHER	2,38,629	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 2,48,629	DIRECTOR GENERAL OF	COMMANDANT, 5TH COMMANDO BN	TOTAL (MH)	2,48,629	0
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POLICE, PUNJAB	BAHADURGARH
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12,49,950	4055	208-SPECIAL	10,61,550	1,88,400
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POLICE

14,98,579	TOTAL (MH)	13,10,179	1,88,400
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65,29,29,532	TOTAL (DDO)	59,81,72,722	5,47,56,810
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88,54,18,183	COMMANDANT,5TH IRB	2055	104-SPECIAL	80,90,22,058	7,63,96,125
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POLICE

62,39,086			113-WELFARE OF	56,89,307	5,49,779
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POLICE

PERSONNEL

96,000			114-WIRELESS	82,371	13,629
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AND COMPUTERS

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89,17,53,269		TOTAL (MH)		81,47,93,736	7,69,59,533
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50,000		2235	104-DEPOSIT	30,000	20,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

25,76,159

7,67,932

PROGRAMMES

TOTAL (MH)

26,06,159

7,87,932

4055

207-STATE

0

49,884

POLICE

TOTAL (MH)

0

49,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,47,300

POLICE

32,39,176

113-WELFARE OF

30,15,243

2,23,933

POLICE

PERSONNEL

1,01,973

114-WIRELESS

78,473

23,500

AND COMPUTERS

58,39,37,419

TOTAL (MH)

53,18,69,501

5,20,67,918

17,000

4055

207-STATE

17,000

0

POLICE

17,000	TOTAL (MH)	17,000	0
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1,47,91,01,779	TOTAL (DDO)	1,34,92,86,396	12,98,15,383
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76,19,17,959	COMMANDANT, 75TH BN PUNJAB ARMED 2055	104-SPECIAL	69,13,76,811	7,05,41,148
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POLICE, JALANDHAR CANTT	POLICE
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47,90,899	113-WELFARE OF	45,36,809	2,54,090
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POLICE

PERSONNEL

1,72,998	114-WIRELESS	59,583	1,13,415
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AND COMPUTERS

-----	*****	-----	-----
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76,68,81,856

TOTAL (MH)

69,59,73,203

7,09,08,653

40,000

2235

104-DEPOSIT

40,000

0

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE

DIRECTOR GENERAL OF

COMMANDANT,75TH BN PUNJAB ARMED

2235

200-OTHER

28,88,388

7,00,432

35,88,820

POLICE, PUNJAB

POLICE, JALANDHAR CANTT

PROGRAMMES

36,28,820

TOTAL (MH)

29,28,388

7,00,432

22,000

4055

207-STATE

22,000

0

POLICE

60,395

208-SPECIAL

0

60,395

POLICE

TOTAL (MH)

22,000

60,395

82,395

77,05,93,071	TOTAL (DDO)			69,89,23,591	7,16,69,480
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2,350	COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	2,350	0
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	KAPURTHALA		OF ACCOUNTS AND		
			TREASURIES		

34,09,620			097-TREASURY	34,09,620	0
			ESTABLISHMENT		

-----		*****		-----	
34,11,970		TOTAL (MH)		34,11,970	0

57,83,71,120		2055	104-SPECIAL	52,80,07,600	5,03,63,520
			POLICE		

25,64,778			113-WELFARE OF	22,42,288	3,22,490
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EXPENDITURE

BENEFITS

1,39,51,657

TOTAL (MH)

1,30,32,417

9,19,240

POLICE
50,000

DIRECTOR GENERAL OF

POLICE, PUNJAB

COMMANDANT,7TH BN IRB,

KAPURTHALA

2235

104-DEPOSIT

LINKED

50,000

0

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

14,88,771

200-OTHER

10,92,971

3,95,800

PROGRAMMES

15,38,771		TOTAL(MH)	11,42,971	3,95,800

59,99,45,655		TOTAL(DDO)	54,79,31,861	5,20,13,794

80,98,11,551	COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	73,86,75,711	7,11,35,840
	CANTT		POLICE		

43,52,847			113-WELFARE OF	41,08,387	2,44,460
			POLICE		
			PERSONNEL		

1,99,834			114-WIRELESS	1,99,834	0
			AND COMPUTERS		

*****-----

81,43,64,232

TOTAL (MH)74,29,83,9327,13,80,300

40,000

2235104-DEPOSIT30,00010,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

38,85,922

200-OTHER32,82,1166,03,806

PROGRAMMES

*****-----

39,25,922

TOTAL (MH)33,12,1166,13,806

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 20,000	DIRECTOR GENERAL OF	COMMANDANT,80 TH BN,JALANDHAR	4055	207-STATE	20,000	0
	POLICE, PUNJAB	CANTT		POLICE		
60,320				208-SPECIAL	0	60,320
				POLICE		
-----			*****		-----	-----
80,320			TOTAL (MH)		20,000	60,320

-----		*****			-----	
81,83,70,474	TOTAL (DDO)			74,63,16,048	7,20,54,426	
90,84,83,896	COMMANDANT, 82 BN, P.A.P.,	2055	104-SPECIAL	83,08,14,829	7,76,69,067	
	CHANDIGARH		POLICE			
20,000			109-DISTRICT	20,000	0	
			POLICE			
68,44,833			113-WELFARE OF	60,32,107	8,12,726	
			POLICE			
36,000			PERSONNEL			
			114-WIRELESS	36,000	0	
			AND COMPUTERS			
-----		*****			-----	

91,53,84,729

TOTAL (MH)

83,69,02,936

7,84,81,793

20,000

2235

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

16,89,141

200-OTHER

16,18,931

70,210

PROGRAMMES

17,09,141

TOTAL (MH)

16,28,931

80,210

91,70,93,870	TOTAL (DDO)	83,85,31,867	7,85,62,003
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92,22,54,651	COMMANDANT,9TH BN, PAP,	2055	104-SPECIAL	84,15,95,626	8,06,59,025
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE 14,92,640	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2055	113-WELFARE OF	11,34,240	3,58,400
	POLICE, PUNJAB			POLICE		
				PERSONNEL		

62,932

114-WIRELESS

53,034

9,898

AND COMPUTERS

92,38,10,223

TOTAL (MH)

84,27,82,900

8,10,27,323

50,000

2235

104-DEPOSIT

50,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

32,92,954

200-OTHER

29,68,709

3,24,245

PROGRAMMES

33,42,954	TOTAL (MH)	30,18,709	3,24,245
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27,000	4055	207-STATE	27,000	0
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POLICE

-----	*****	-----	
27,000	TOTAL (MH)	27,000	0

-----	*****	-----	
92,71,80,177	TOTAL (DDO)	84,58,28,609	8,13,51,568

1,62,914	COMMANDANT,COMMANDANT 3RD	2055	001-DIRECTION	1,62,914	0
	COMMAND BN, PHASE-XI, MOHALI		AND		
			ADMINISTRATION		

8,44,85,531				101-CRIMINAL	8,44,85,531	0
				INVESTIGATION		
				AND VIGILANCE		
72,81,32,611				104-SPECIAL	66,51,55,330	6,29,77,281
				POLICE		
4,90,662				109-DISTRICT	4,90,662	0
				POLICE		
51,22,000				113-WELFARE OF	47,86,934	3,35,066
				POLICE		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PERSONNEL

POLICE 1,05,359	DIRECTOR GENERAL OF	COMMANDANT,COMMANDANT 3RD	2055	114-WIRELESS	1,05,359	0
	POLICE, PUNJAB	COMMAND BN, PHASE-XI, MOHALI		AND COMPUTERS		

56,81,443				116-FORENSIC	56,81,443	0
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SCIENCE

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82,41,80,520			TOTAL(MH)		76,08,68,173	6,33,12,347
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4,79,200			4055	207-STATE	0	4,79,200
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POLICE

9,87,950				208-SPECIAL	7,49,700	2,38,250
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POLICE

TOTAL (MH)

7,49,700

7,17,450

14,67,150

TOTAL (DDO)

76,16,17,873

6,40,29,797

82,56,47,670

COMMANDANT, POLICE RECRUITS

2055

003-EDUCATION

16,40,93,995

1,59,95,595

18,00,89,590

TRAINING CENTRE

AND TRAINING

101-CRIMINAL

13,967

 θ

13,967

INVESTIGATION

AND VIGILANCE

109-DISTRICT

1,68,128

 θ

1,68,128

		POLICE		
1,10,24,372		113-WELFARE OF	1,05,45,539	4,78,833
		POLICE		
		PERSONNEL		
58,672		114-WIRELESS	58,672	0
		AND COMPUTERS		
-----	*****	-----	-----	-----
19,13,54,729		TOTAL (MH)	17,48,80,301	1,64,74,428
10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 2,00,000	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2235	200-OTHER	0	2,00,000
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POLICE, PUNJAB TRAINING CENTRE PROGRAMMES

2,10,000	TOTAL (MH)	10,000	2,00,000
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99,947	4055	207-STATE	99,947	0
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			POLICE		
6,17,500			210-RESEARCH,	0	6,17,500
			EDUCATION AND		
			TRAINING		

-----	*****	-----
7,17,447	TOTAL (MH)	99,947 6,17,500

-----	*****	-----
19,22,82,176	TOTAL (DDO)	17,49,90,248 1,72,91,928

5,27,92,500	COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

5,27,92,500		TOTAL (MH)	5,27,92,500	0

5,27,92,500		TOTAL (DDO)	5,27,92,500	0

58,10,25,692	CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	30,46,88,670	27,63,37,022
	ORGANISATION,O/O DIRECTOR		AND		
	GENERAL OF POLICE, PUNJAB		ADMINISTRATION		

75,14,62,909			109-DISTRICT	71,69,58,402	3,45,04,507
			POLICE		

1,35,859			111-RAILWAY	1,17,031	18,828
			POLICE		

31,08,38,173	113-WELFARE OF	18,31,84,059	12,76,54,114
	POLICE		
	PERSONNEL		
10,90,094	114-WIRELESS	9,35,520	1,54,574

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				AND COMPUTERS		
POLICE 20,33,88,168	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	190-ASSISTANCE	20,33,88,168	0
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		TO PUBLIC		

	GENERAL OF POLICE, PUNJAB	SECTOR AND		
		OTHER		
		UNDERTAKINGS		
47,23,928		800-OTHER	37,97,024	9,26,904
		EXPENDITURE		
-----		*****	-----	-----
1,85,26,64,823		TOTAL (MH)	1,41,30,68,874	43,95,95,949
77,83,043	2235	200-OTHER	56,29,680	21,53,363
		PROGRAMMES		
-----		*****	-----	-----
77,83,043		TOTAL (MH)	56,29,680	21,53,363

83,71,69,749	4055	207-STATE	51,63,88,337	32,07,81,412
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POLICE

1,15,14,739		208-SPECIAL	0	1,15,14,739
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POLICE

4,12,121		209-RAILWAY	0	4,12,121
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POLICE

1,00,00,000		211-POLICE	0	1,00,00,000
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HOUSING

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85,90,96,609		TOTAL (MH)	51,63,88,337	34,27,08,272
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TOTAL (DDO)			1,93,50,86,891	78,44,57,584
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2,71,95,44,475

1,49,97,735	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	1,29,94,638	20,03,097
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RANGE, JALANDHAR CANTT	AND
	ADMINISTRATION

1,99,963			109-DISTRICT	0	1,99,963
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POLICE

80,000			113-WELFARE OF	0	80,000
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POLICE

PERSONNEL

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,31,476	DIRECTOR GENERAL OF	D.I.G. OF POLICE, JALANDHAR	2055	114-WIRELESS	1,17,404	14,072
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	POLICE, PUNJAB	RANGE, JALANDHAR CANTT		AND COMPUTERS		
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1,54,09,174			TOTAL (MH)		1,31,12,042	22,97,132
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1,54,09,174		TOTAL (DDO)			1,31,12,042	22,97,132
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45,877		D.I.G. OF POLICE, FARIDKOT	2055	001-DIRECTION	45,877	0
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		RANGE, FARIDKOT		AND		
--	--	-----------------	--	-----	--	--

				ADMINISTRATION		
--	--	--	--	----------------	--	--

45,877			TOTAL (MH)	45,877	0

45,877			TOTAL (DDO)	45,877	0

1,99,73,326		D.I.G.,PATIALA RANGE	2055	001-DIRECTION	1,82,65,893	17,07,433
				AND		
				ADMINISTRATION		
1,00,000				109-DISTRICT	0	1,00,000
				POLICE		
7,99,984				113-WELFARE OF	6,00,000	1,99,984
				POLICE		
				PERSONNEL		

1,65,000			114-WIRELESS	1,56,524	8,476
			AND COMPUTERS		

-----		*****	-----
2,10,38,310		TOTAL (MH)	1,90,22,417 20,15,893

-----	*****	-----
2,10,38,310	TOTAL (DDO)	1,90,22,417 20,15,893

48,21,247	DEPUTY CONTROLLER, INSPECTOR	2071	115-LEAVE	48,21,247	0
	GENERAL OF PRISIONS, PUNJAB		ENCASHMENT		
			BENEFITS		

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48,21,247

TOTAL (MH)

48,21,247

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

POLICE 48,21,247	DIRECTOR GENERAL OF	TOTAL (DDO)			48,21,247	0
	POLICE, PUNJAB					

23,12,13,754		DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	20,83,51,116	2,28,62,638
		POLICE (CRIME DDO),ADDITIONAL		INVESTIGATION		

	DIRECTOR GENERAL OF POLICE	AND VIGILANCE		
	CRIME, PUNJAB			
23,16,582		109-DISTRICT	22,04,824	1,11,758
		POLICE		
4,73,363		113-WELFARE OF	1,87,933	2,85,430
		POLICE		
		PERSONNEL		
3,39,060		114-WIRELESS	82,780	2,56,280
		AND COMPUTERS		
-----	*****	-----		
23,91,64,006	TOTAL (MH)		21,56,47,900	2,35,16,106
	4055	207-STATE	0	93,18,071

93,18,071

POLICE

93,18,071

TOTAL(MH)

0

93,18,071

24,84,82,077

TOTAL(DDO)

21,56,47,900

3,28,34,177

32,99,492

DEPUTY INSPECTOR GENERAL OF

2055

001-DIRECTION

26,25,704

6,73,788

POLICE,,DEPUTY INSPECTOR GENERAL

AND

OF POLICE,

ADMINISTRATION

1,16,25,73,763

101-CRIMINAL

1,02,08,26,933

14,17,46,830

INVESTIGATION

AND VIGILANCE

1,73,93,807

109-DISTRICT

1,52,17,091

21,76,716

POLICE

36,50,75,045

114-WIRELESS

18,17,027

36,32,58,018

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
POLICE 6,20,89,264	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	116-FORENSIC	5,47,13,902	73,75,362
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		SCIENCE		
		OF POLICE,				

-----	*****	-----
1,61,04,31,371	TOTAL (MH)	1,09,52,00,657 51,52,30,714

-----	*****	-----
1,61,04,31,371	TOTAL (DDO)	1,09,52,00,657 51,52,30,714

12,84,96,757	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	11,68,74,186	1,16,22,571
	POLICE,,0/0		POLICE		
	ADDL.DGP,PAP,JALANDHAR CANTT.				

30,000			109-DISTRICT	30,000	0
			POLICE		

76,51,560			113-WELFARE OF	27,23,064	49,28,496
			POLICE		
			PERSONNEL		

2,26,970

114-WIRELESS

2,26,970

0

AND COMPUTERS

13,64,05,287

TOTAL (MH)

11,98,54,220

1,65,51,067

19,900

2235

102-PENSIONS

19,900

0

UNDER SOCIAL

SECURITY

SCHEMES

20,000

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

					NT PROVIDENT		
					FUND		
6,22,297					200-OTHER	5,71,904	50,393
					PROGRAMMES		
-----				*****		-----	
6,62,197					TOTAL (MH)	6,11,804	50,393
18,13,325				4055	208-SPECIAL	0	18,13,325
					POLICE		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

POLICE 18,13,325	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL (MH)		0	18,13,325
	POLICE, PUNJAB	POLICE,,0/0				
		ADDL.DGP,PAP,JALANDHAR CANTT.				

-----		*****			-----	-----

		TOTAL (DDO)			12,04,66,024	1,84,14,785
13,88,80,809						

1,46,37,055		DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	1,33,78,585	12,58,470
		POLICE,COMMANDO ADMN,		POLICE		
		BAHADURGARH				

				113-WELFARE OF	8,06,398	0
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8,06,398

POLICE

PERSONNEL

88,130

114-WIRELESS

49,855

38,275

AND COMPUTERS

1,73,44,908

TOTAL (MH)

1,42,34,838

31,10,070

72,162

2235

200-OTHER

37,833

34,329

PROGRAMMES

72,162

TOTAL (MH)

37,833

34,329

-----		*****			-----	
15,44,84,554	TOTAL (DDO)				13,47,38,695	1,97,45,859
94,60,318	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION		87,69,289	6,91,029
	POLICE,DEPUTY INSPECTOR GENERAL		AND			
	OF POLICE		ADMINISTRATION			
3,00,910			113-WELFARE OF		2,40,022	60,888
			POLICE			
			PERSONNEL			
53,961			114-WIRELESS		39,387	14,574
			AND COMPUTERS			
-----		*****			-----	
98,15,189	TOTAL (MH)				90,48,698	7,66,491

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

5,09,894	113-WELFARE OF	5,09,894	0
	POLICE		
	PERSONNEL		

2,38,521	114-WIRELESS	1,79,326	59,195
	AND COMPUTERS		

-----	*****	-----	-----
2,33,80,675	TOTAL (MH)	2,01,56,463	32,24,212

1,10,602	2235	200-OTHER	1,10,602	0
		PROGRAMMES		

-----	*****	-----	-----
1,10,602	TOTAL (MH)	1,10,602	0

-----	*****	-----
2,34,91,277	TOTAL (DDO)	2,02,67,065 32,24,212

54,12,485	DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055 104-SPECIAL POLICE	48,80,319	5,32,166
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5,835		114-WIRELESS AND COMPUTERS	5,835	0
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-----	*****	-----
54,18,320	TOTAL (MH)	48,86,154 5,32,166

-----	*****	-----
54,18,320	TOTAL (DDO)	48,86,154 5,32,166

3,26,67,449	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	3,03,00,462	23,66,987
	POLICE,PATIALA RANGE, PATIALA.		WELFARE		

-----	*****	-----
3,26,67,449	TOTAL (MH)	3,03,00,462 23,66,987

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)
		3,03,00,462 23,66,987

3,26,67,449

POLICE, PUNJAB

1,31,991

DEPUTY INSPECTOR GENERAL,PAP,	2235	200-OTHER	0	1,31,991
CHANDIGARH		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	3,03,00,462 24,98,978
3,27,99,440		

-----	*****	-----
	TOTAL (DDO)	3,03,00,462 24,98,978
3,27,99,440		

1,00,000	DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	90,000	10,000
	POLICE,DDO FOR COMMANDER PHASE		LINKED		

[illegible]

CHANDIGARH						
30,000	109-DISTRICT			30,000	0	
	POLICE					
61,62,425	113-WELFARE OF			56,38,452	5,23,973	
	POLICE					
2,70,935	PERSONNEL					
	114-WIRELESS			1,07,435	1,63,500	
	AND COMPUTERS					

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,57,56,44,848	14,98,24,716
1,72,54,69,564						

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	200-OTHER	3,77,830	1,66,863
5,44,693						
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		PROGRAMMES		
		CHANDIGARH				

-----		*****		-----	-----	-----

			TOTAL (MH)		1,57,60,22,678	14,99,91,579
1,72,60,14,257						

-----		*****		-----	-----	-----

		TOTAL (DDO)			1,57,60,22,678	14,99,91,579
1,72,60,14,257						

38,46,907	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	35,34,794	3,12,113
	POLICE,3RD COMDT. BN. PHASE-XI,		ION AND		
	MOHALI		RETIREMENT		
			ALLOWANCES		
3,65,639			105-FAMILY	3,42,328	23,311
			PENSIONS		
3,41,80,339			115-LEAVE	2,74,60,079	67,20,260
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
3,83,92,885		TOTAL (MH)		3,13,37,201	70,55,684
20,000		2235	104-DEPOSIT	20,000	0
			LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	20,66,806	82,558
			PROGRAMMES		

			TOTAL (MH)	20,86,806	82,558

			TOTAL (DDO)	3,34,24,007	71,38,242
			DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION
				4,371	0
			POLICE,4TH COMMAND BN, PHASE-XI,		
			AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 69,32,671	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	101-CRIMINAL	69,32,671	0
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION		
		MOHALI		AND VIGILANCE		
79,43,03,367				104-SPECIAL	72,64,21,938	6,78,81,429
				POLICE		
2,10,000				109-DISTRICT	2,10,000	0

		POLICE		
35,06,921		113-WELFARE OF	32,11,591	2,95,330
		POLICE		
		PERSONNEL		
1,82,471		114-WIRELESS	1,82,471	0
		AND COMPUTERS		
1,618		116-FORENSIC	1,618	0
		SCIENCE		
-----	*****	-----	-----	
80,51,41,419	TOTAL (MH)		73,69,64,660	6,81,76,759
2,32,03,603	4055	207-STATE	2,32,03,603	0
		POLICE		

14,45,826			208-SPECIAL	6,30,090	8,15,736
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POLICE

-----	*****	-----
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2,46,49,429	TOTAL(MH)	2,38,33,693	8,15,736
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-----	*****	-----
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82,97,90,848	TOTAL(DDO)	76,07,98,353	6,89,92,495
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46,73,84,721	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	42,85,88,809	3,87,95,912
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POLICE, FOR COMMANDENT IST	POLICE
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COMMANDO BTN, BAHADURGARH

32,34,125			113-WELFARE OF	29,93,619	2,40,506
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POLICE

		PERSONNEL		
1,07,995		114-WIRELESS	1,07,995	0
		AND COMPUTERS		

-----	*****	-----
47,07,26,841	TOTAL (MH)	43,16,90,423 3,90,36,418

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

POLICE 30,000	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	30,000	0
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POLICE, PUNJAB	POLICE,FOR COMMANDENT IST	LINKED		
	COMMANDO BTN, BAHADURGARH	INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	15,65,361	1,67,179
		PROGRAMMES		
-----	*****	-----		
17,32,540		TOTAL (MH)	15,95,361	1,67,179
-----	*****	-----		
47,24,89,381	TOTAL (DDO)		43,32,85,784	3,92,03,597
21,95,969	DEPUTY	2055	109-DISTRICT	21,95,969
				0

SUPERINTENDENT, INFORMATION

POLICE

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

2,64,00,77,803

114-WIRELESS

2,33,34,73,057

30,66,04,746

AND COMPUTERS

TOTAL (MH)

2,33,56,69,026

30,66,04,746

2,64,22,73,772

2235

104-DEPOSIT

1,20,000

20,000

1,40,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

68,99,968		200-OTHER	55,86,424	13,13,544
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PROGRAMMES

-----	*****	-----
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70,39,968	TOTAL (MH)	57,06,424	13,33,544
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10,99,03,580	4055	207-STATE	1,00,19,384	9,98,84,196
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POLICE

-----	*****	-----
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10,99,03,580	TOTAL (MH)	1,00,19,384	9,98,84,196
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	*****			-----	-----

	POLICE, PUNJAB					

		TOTAL (DDO)			2,35,13,94,834	40,78,22,486
2,75,92,17,320						

		DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	55,74,32,518	4,97,32,272
60,71,64,790						
		COMMANDANT, 2ND COMMANDO		POLICE		
		BATTALION				

				113-WELFARE OF	54,32,336	5,33,580
59,65,916						
				POLICE		
				PERSONNEL		

89,910	114-WIRELESS	89,910	0
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AND COMPUTERS

-----	*****	-----	-----
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72,31,24,196	TOTAL (MH)	57,29,74,148	15,01,50,048
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6,17,406	2235	200-OTHER	5,32,083	85,323
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PROGRAMMES

-----	*****	-----	-----
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6,17,406	TOTAL (MH)	5,32,083	85,323
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-----	*****	-----	-----
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3,37,30,55,342	TOTAL (DDO)	2,91,48,81,681	45,81,73,661
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16,25,847	DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	14,07,489	2,18,358
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SECURITY,PUNJAB RAJ BHAWAN,	INVESTIGATION
	AND VIGILANCE

-----	*****	-----
16,25,847	TOTAL (MH)	14,07,489 2,18,358

3,977	2235	200-OTHER	0	3,977
		PROGRAMMES		

-----	*****	-----
3,977	TOTAL (MH)	0 3,977

-----	*****	-----
16,29,824	TOTAL (DDO)	14,07,489 2,22,335

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
POLICE 58,91,20,580	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	2055	003-EDUCATION	53,51,09,028	5,40,11,552
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		AND TRAINING		
4,52,979				109-DISTRICT	4,49,679	3,300
				POLICE		
1,85,46,734				113-WELFARE OF	1,60,41,700	25,05,034
				POLICE		
				PERSONNEL		

1,33,843

114-WIRELESS

88,148

45,695

AND COMPUTERS

60,82,54,136

TOTAL (MH)

55,16,88,555

5,65,65,581

57,507

2235

200-OTHER

57,507

0

PROGRAMMES

57,507

TOTAL (MH)

57,507

0

2,73,874

4055

207-STATE

73,973

1,99,901

POLICE

5,79,029		210-RESEARCH,	2,01,096	3,77,933
		EDUCATION AND		
		TRAINING		

-----	*****	-----
8,52,903	TOTAL (MH)	2,75,069 5,77,834

-----	*****	-----
60,91,64,546	TOTAL (DDO)	55,20,21,131 5,71,43,415

1,09,97,424	DIG OF POLICE, FEROZEPUR RANGE, 2055	001-DIRECTION	97,60,457	12,36,967
	FEROZEPUR CANTT	AND		
		ADMINISTRATION		

1,00,000		109-DISTRICT	1,00,000	0
		POLICE		

2,39,357

114-WIRELESS1,89,64049,717

AND COMPUTERS

*****-----

1,13,36,781TOTAL (MH)1,00,50,09712,86,684

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE

DIRECTOR GENERAL OF

*****-----

POLICE, PUNJAB

1,13,36,781	TOTAL (DDO)	1,00,50,097	12,86,684
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1,41,20,106	DIG,DIG/ADMN/INDIAN RESERVE BNL 2055	104-SPECIAL	1,32,36,403	8,83,703
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POLICE

86,175		114-WIRELESS	78,525	7,650
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AND COMPUTERS

-----	*****	-----
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2,55,43,062	TOTAL (MH)	2,33,65,025	21,78,037
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31,694	2235	200-OTHER	31,694	0
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PROGRAMMES

-----	*****	-----
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31,694	TOTAL (MH)	31,694	0
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2,55,74,756	TOTAL (DD0)	2,33,96,719	21,78,037
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17,60,564	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	16,35,078	1,25,486
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POLICE,DIRCTOR GENERAL OF POLICE	ION AND
	RETIREMENT
	ALLOWANCES

18,54,798		104-GRATUITIES	18,54,798	0
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70,26,654		115-LEAVE	59,78,774	10,47,880
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ENCASHMENT
BENEFITS

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1,06,42,016	TOTAL (MH)	94,68,650	11,73,366
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39,807	2235	200-OTHER	0	39,807
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PROGRAMMES

39,807	TOTAL (MH)	0	39,807
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1,06,81,823	TOTAL (DDO)	94,68,650	12,13,173
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	001-DIRECTION	18,506	0
18,506	POLICE, PUNJAB	LABORATORY		AND		
				ADMINISTRATION		
				101-CRIMINAL	37,97,478	0
37,97,478				INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	1,07,923	0
1,07,923				POLICE		
				114-WIRELESS	68,110	0
68,110				AND COMPUTERS		

27,94,995	116-FORENSIC	26,14,709	1,80,286
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SCIENCE

-----	*****	-----	-----
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68,26,819	TOTAL (MH)	66,06,726	2,20,093
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

12,49,610	200-OTHER	12,16,152	33,458
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PROGRAMMES

*****	-----	-----
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12,59,610	TOTAL (MH)	12,26,152	33,458
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1,87,28,445	TOTAL (DDO)	1,73,01,528	14,26,917
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23,25,885	DISTRICT TREASURY	2235	107-SWATANTRATA	17,27,700	5,98,185
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OFFICER, DISTRICT TREASURY	SAINIK SAMMAN
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OFFICER, FATEHGARHSAHIB	PENSION SCHEME
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2,25,679	200-OTHER	2,25,679	0
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PROGRAMMES

25,51,564	TOTAL (MH)	19,53,379	5,98,185
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

25,51,564		TOTAL (DDO)			19,53,379	5,98,185
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POLICE 5,000	DIRECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	5,000	0
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		AND		
		OFFICER, JALANDHAR		ADMINISTRATION		

1,400				101-COST OF	1,400	0
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STAMPS

18,96,910

102-EXPENSES ON

18,35,139

61,771

SALE OF STAMPS

44,54,874

TOTAL (MH)

37,94,918

6,59,956

44,54,874

TOTAL (DDO)

37,94,918

6,59,956

1,12,800

DISTRICT TREASURY

2235

107-SWATANTRATA

1,12,800

0

OFFICER,DISTRICT TREASURY

SAINIK SAMMAN

OFFICER,ROPAR

PENSION SCHEME

TOTAL (MH)

1,12,800

0

1,12,800

1,12,800

TOTAL (DDO)

1,12,800 0

15,76,96,045

INSPECTOR GENERAL OF POLICE, 2055

104-SPECIAL

14,39,98,582 1,36,97,463

SPECIAL OPERATIONS

POLICE

GROUP, BAHADURGARH

41,44,864

113-WELFARE OF

2,54,864 38,90,000

POLICE

PERSONNEL

1,67,578

114-WIRELESS

1,30,561 37,017

AND COMPUTERS

-----		*****	-----	
16,20,08,487		TOTAL(MH)	14,43,84,007	1,76,24,480

-----		*****	-----	
16,20,08,487		TOTAL(DDO)	14,43,84,007	1,76,24,480

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 1,14,24,851	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	001-DIRECTION	1,04,97,711	9,27,140
	POLICE, PUNJAB	POLICE,BORDER RANGE,		AND		
				ADMINISTRATION		

1,59,786	113-WELFARE OF	1,59,786	0
	POLICE		
	PERSONNEL		

2,48,771	114-WIRELESS	1,79,243	69,528
	AND COMPUTERS		

-----	*****	-----	-----
1,18,33,408	TOTAL (MH)	1,08,36,740	9,96,668

-----	*****	-----	-----
1,18,33,408	TOTAL (DDO)	1,08,36,740	9,96,668

3,89,607	INSPECTOR GENERAL OF	2055	001-DIRECTION	3,89,607	0
	POLICE, FEROZEPUR ZONE		AND		

	ADMINISTRATION		
23,000	113-WELFARE OF	23,000	0
	POLICE		
	PERSONNEL		
1,55,113	114-WIRELESS	1,55,113	0
	AND COMPUTERS		
-----	*****	-----	-----
5,67,720	TOTAL (MH)	5,67,720	0
-----	*****	-----	-----
5,67,720	TOTAL (DDO)	5,67,720	0

1,944	INSPECTOR GENERAL OF POLICE,NRI	2055	001-DIRECTION	1,944	0
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	AND WOMEN WING		AND		
			ADMINISTRATION		

93,69,083			101-CRIMINAL	93,69,083	0
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			INVESTIGATION		
			AND VIGILANCE		

6,100			116-FORENSIC	6,100	0
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			SCIENCE		
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93,77,127		TOTAL (MH)		93,77,127	0
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[illegible]

28,153		109-DISTRICT	28,153	0
		POLICE		
11,37,531		113-WELFARE OF	10,61,914	75,617
		POLICE		
		PERSONNEL		
44,493		114-WIRELESS	41,496	2,997
		AND COMPUTERS		
-----	*****	-----		
6,40,82,238		TOTAL (MH)	5,85,31,513	55,50,725
5,97,512	4055	210-RESEARCH,	12,300	5,85,212
		EDUCATION AND		

TRAINING

* * * * *

TOTAL (MH)

12,300

5,85,212

5,97,512

TOTAL (DDO)

5,85,43,813

61,35,937

6,46,79,750

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

2,93,78,58,044

28,30,23,711

3,22,08,81,755

BATALA

POLICE

113-WELFARE OF

96,62,848

17,55,550

1,14,18,398

POLICE

PERSONNEL

114-WIRELESS

4,14,308

24,485

4,38,793

AND COMPUTERS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE 4,08,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		792-IRRECOVERAB	4,08,000	0
	POLICE, PUNJAB	BATALA		LE LOANS		
				WRITTEN OFF		
<hr/>						

			TOTAL (MH)		2,94,83,43,200	28,48,03,746
			2235	104-DEPOSIT	1,00,000	0

1,00,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

53,49,118

200-OTHER

51,41,968

2,07,150

PROGRAMMES

54,49,118

TOTAL (MH)

52,41,968

2,07,150

3,59,100

4055

207-STATE

2,64,100

95,000

POLICE

3,59,100	TOTAL (MH)	2,64,100	95,000
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3,23,89,55,164	TOTAL (DDO)	2,95,38,49,268	28,51,05,896
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1,29,96,58,005	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	1,18,53,40,588	11,43,17,417
	FEROZEPUR	POLICE		

13,00,000		113-WELFARE OF	10,00,000	3,00,000
		POLICE		
		PERSONNEL		

1,89,064		114-WIRELESS	1,72,830	16,234
		AND COMPUTERS		

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1,30,11,47,069	TOTAL (MH)	1,18,65,13,418	11,46,33,651
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1,30,11,47,069	TOTAL (DDO)	1,18,65,13,418	11,46,33,651
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4,45,30,907	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	4,07,81,234	37,49,673
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HOSHIARPUR	INVESTIGATION
	AND VIGILANCE

[illegible]

1,20,000

2235104-DEPOSIT1,00,00020,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

89,19,749

200-OTHER85,19,7494,00,000

PROGRAMMES

*****-----

90,39,749

TOTAL(MH)86,19,7494,20,000

3,45,780

4055207-STATE3,33,41412,366

POLICE

*****-----

3,45,780	TOTAL (MH)	3,33,414	12,366
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-----	*****	-----	-----
2,01,18,36,035	TOTAL (DDO)	1,82,95,31,915	18,23,04,120

1,20,000	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	1,10,000	10,000
	JALANDHAR	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,92,57,295	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		200-OTHER	1,56,43,806	36,13,489
	POLICE, PUNJAB	JALANDHAR		PROGRAMMES		

-----			*****		-----	-----

1,93,77,295			TOTAL (MH)		1,57,53,806	36,23,489
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3,27,800			4055	207-STATE	3,27,800	0
				POLICE		

-----			*****		-----	-----

3,27,800			TOTAL (MH)		3,27,800	0
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-----	*****	-----
1,97,05,095	TOTAL (DDO)	1,60,81,606 36,23,489

20,53,338	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	20,53,338	0
	POLICE, BARNALA		POLICE		
14,61,825			113-WELFARE OF	14,61,825	0
			POLICE		
			PERSONNEL		

-----	*****	-----
35,15,163	TOTAL (MH)	35,15,163 0

2,82,891		2235	200-OTHER	61,427	2,21,464
			PROGRAMMES		

-----	*****	-----
2,82,891	TOTAL (MH)	61,427 2,21,464

-----	*****	-----
37,98,054	TOTAL (DDO)	35,76,590 2,21,464

1,06,83,695	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	98,77,939	8,05,756
	POLICE, BHATINDA		AND		
			ADMINISTRATION		

32,90,12,342			101-CRIMINAL	29,90,46,955	2,99,65,387
			INVESTIGATION		
			AND VIGILANCE		

2,45,21,00,977			109-DISTRICT	2,23,65,25,829	21,55,75,148
			POLICE		

78,75,169

113-WELFARE OF

72,89,929

5,85,240

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				POLICE		
				PERSONNEL		
POLICE 10,46,962	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	10,41,262	5,700
	POLICE, PUNJAB	POLICE,BHATINDA		AND COMPUTERS		
-----				*****	-----	-----
2,80,07,19,145			TOTAL(MH)		2,55,37,81,914	24,69,37,231

80,000

2235

104-DEPOSIT

50,000

30,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,08,16,126

200-OTHER

87,06,888

21,09,238

PROGRAMMES

1,08,96,126

TOTAL (MH)

87,56,888

21,39,238

4,36,000

4055

207-STATE

4,36,000

0

POLICE

-----			-----	
4,36,000		TOTAL (MH)	4,36,000	0

-----			-----	
2,81,20,51,271		TOTAL (DDO)	2,56,29,74,802	24,90,76,469

4,74,477	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,17,109	2,57,368
	POLICE, FARIDKOT		AND		
			ADMINISTRATION		
90,10,794			101-CRIMINAL	82,32,482	7,78,312
			INVESTIGATION		
			AND VIGILANCE		
1,17,29,92,232			109-DISTRICT	1,06,99,72,653	10,30,19,579

POLICE

1,01,95,138

113-WELFARE OF

76,63,994

25,31,144

POLICE

PERSONNEL

6,44,834

114-WIRELESS

3,40,784

3,04,050

AND COMPUTERS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,19,33,17,475			TOTAL (MH)		1,08,64,27,022	10,68,90,453
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POLICE 90,000	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FARIDKOT	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	80,000	10,000
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52,10,379				200-OTHER PROGRAMMES	50,09,754	2,00,625
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-----			*****		-----	-----
53,00,379			TOTAL (MH)		50,89,754	2,10,625

2,04,000			4055	207-STATE	1,74,000	30,000
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POLICE

TOTAL (MH)

1,74,000

30,000

2,04,000

TOTAL (DDO)

1,09,16,90,776

10,71,31,078

1,19,88,21,854

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

89,50,01,060

8,45,26,569

97,95,27,629

POLICE, FATEHGARH SAHIB

POLICE

113-WELFARE OF

54,56,166

20,48,050

75,04,216

POLICE

PERSONNEL

114-WIRELESS

1,02,879

2,57,120

3,59,999

AND COMPUTERS

1,10,000

792-IRRECOVERAB

1,10,000

 θ

LE LOANS

WRITTEN OFF

98,75,01,844

TOTAL (MH)

90,06,70,105

8,68,31,739

20,000

2235

104-DEPOSIT

20,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

NT PROVIDENT

FUND

POLICE 42,21,235	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	30,96,308	11,24,927
	POLICE, PUNJAB	POLICE,FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
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42,41,235	TOTAL(MH)	31,16,308	11,24,927
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2,74,958	4055	207-STATE	2,10,000	64,958
		POLICE		

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2,74,958	TOTAL (MH)	2,10,000	64,958
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99,20,18,037	TOTAL (DDO)	90,39,96,413	8,80,21,624
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2,16,68,774	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,98,36,754	18,32,020
	POLICE, GURDASPUR		INVESTIGATION		
			AND VIGILANCE		

1,42,27,68,531			109-DISTRICT	1,29,56,14,211	12,71,54,320
			POLICE		

70,35,376			113-WELFARE OF	64,70,159	5,65,217
			POLICE		
			PERSONNEL		

2,49,988

114-WIRELESS

2,49,988

0

AND COMPUTERS

1,45,17,22,669

TOTAL (MH)

1,32,21,71,112

12,95,51,557

15,99,393

2235

200-OTHER

15,99,393

0

PROGRAMMES

15,99,393

TOTAL (MH)

15,99,393

0

5,22,295

4055

207-STATE

5,12,821

9,474

POLICE

5,22,295	TOTAL(MH)	5,12,821	9,474
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	*****				

	POLICE, PUNJAB					

1,45,38,44,357	TOTAL(DDO)	1,32,42,83,326	12,95,61,031
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15,77,11,439	SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	14,41,86,130	1,35,25,309
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	POLICE,IN SERVICs IN TRAINING	POLICE		
	KAPURTHLA			
17,59,775		113-WELFARE OF	13,60,015	3,99,760
		POLICE		
		PERSONNEL		
73,986		114-WIRELESS	59,240	14,746
		AND COMPUTERS		
-----	*****	-----		
16,00,67,495	TOTAL (MH)		14,61,18,206	1,39,49,289
21,300	2235	200-OTHER	0	21,300
		PROGRAMMES		
-----	*****	-----		

21,300	TOTAL (MH)	0	21,300
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-----	*****	-----	-----
1,61,34,10,857	TOTAL (DDO)	1,46,98,88,711	14,35,22,146

48,43,333	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	44,54,650	3,88,683
	POLICE, JAGRAON		INVESTIGATION		
			AND VIGILANCE		

85,70,99,127			109-DISTRICT	78,48,93,043	7,22,06,084
			POLICE		

82,37,766			113-WELFARE OF	78,28,483	4,09,283
			POLICE		
			PERSONNEL		

3,14,998

114-WIRELESS3,14,748250

AND COMPUTERS

*****-----

87,04,95,224TOTAL (MH)79,74,90,9247,30,04,300

30,000

2235104-DEPOSIT30,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE
34,10,916

DIRECTOR GENERAL OF
POLICE, PUNJAB

SENIOR SUPERINTENDENT OF
POLICE, JAGRAON

2235

200-OTHER
PROGRAMMES

26,86,666

7,24,250

34,40,916

TOTAL (MH)

27,16,666

7,24,250

2,79,249

4055

207-STATE

2,79,249

 $\emptyset$

POLICE

2,79,249

TOTAL (MH)

2,79,249

 $\emptyset$

2235	104-DEPOSIT	20,000	70,000
	LINKED		
	INSURANCE		
	SCHEME - GOVERNME		
	NT PROVIDENT		
	FUND		

200-OTHER	1,94,08,090	59,91,764
PROGRAMMES		

TOTAL (MH)	1,94,28,090	60,61,764

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 4,72,104	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	207-STATE	4,16,304	55,800
	POLICE, PUNJAB	POLICE,KAPURTHLA		POLICE		

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4,72,104			TOTAL(MH)		4,16,304	55,800
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1,62,96,47,572		TOTAL(DDO)			1,46,90,57,559	16,05,90,013
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40,68,162		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	37,12,478	3,55,684
		POLICE,KHANNA		INVESTIGATION		
				AND VIGILANCE		

78,03,39,084		109-DISTRICT	70,67,12,264	7,36,26,820
		POLICE		
55,24,647		113-WELFARE OF	44,55,000	10,69,647
		POLICE		
		PERSONNEL		
2,89,425		114-WIRELESS	2,89,425	0
		AND COMPUTERS		
-----	*****	-----		
79,02,21,318		TOTAL(MH)	71,51,69,167	7,50,52,151
30,000	2235	104-DEPOSIT	20,000	10,000
		LINKED		
		INSURANCE		

			Scheme - Government		
			N.T. Provident		
			Fund		
			200-Other	21,08,568	14,55,621
			Programmes		

			TOTAL (MH)	21,28,568	14,65,621

			TOTAL (DDO)	71,72,97,735	7,65,17,772
			Senior Superintendent of	2055	101-Criminal
			Police, Mansa	94,14,934	8,88,601
			Investigation		

AND VIGILANCE

1,47,34,64,220

109-DISTRICT

1, 34, 25, 83, 289

13,08,80,931

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE

POLICE
55,44,851

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

113-WELFARE OF

48,73,765

6,71,086

POLICE, PUNJAB

POLICE, MANSA

POLICE

PERSONNEL

1,99,990

114-WIRELESS

1,99,990

 θ

AND COMPUTERS

1,48,95,12,596

40,000

35,11,598

35,51,598

TOTAL (MH)

1,35,70,71,978

13,24,40,618

2235

104-DEPOSIT

40,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

31,62,801

3,48,797

PROGRAMMES

TOTAL (MH)

32,02,801

3,48,797

2,67,624

4055207-STATE2,58,0249,600

POLICE

2,67,624

TOTAL (MH)2,58,0249,600

1,49,33,31,818

TOTAL (DDO)1,36,05,32,80313,27,99,015

1,30,000

SENIOR SUPERINTENDENT OF2235104-DEPOSIT1,30,0000

POLICE, MOGA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

59,07,083

5,00,000

PROGRAMMES

TOTAL (MH)

60,37,083

5,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE
65,37,083

DIRECTOR GENERAL OF

TOTAL (DDO)

60,37,083

5,00,000

	POLICE, PUNJAB				
1,56,78,91,148	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,43,18,98,189	13,59,92,959
	POLICE,MUKATSAR		POLICE		
46,78,965			113-WELFARE OF	41,78,965	5,00,000
			POLICE		
			PERSONNEL		
2,00,000			114-WIRELESS	1,93,805	6,195
			AND COMPUTERS		
80,000			792-IRRECOVERAB	80,000	0
			LE LOANS		
			WRITTEN OFF		

-----	*****	-----	-----
1,57,93,87,196	TOTAL (MH)	1,44,23,88,042	13,69,99,154

30,000	2235	104-DEPOSIT	30,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

52,80,801		200-OTHER	39,48,992	13,31,809
		PROGRAMMES		

-----	*****	-----	-----
53,10,801	TOTAL (MH)	39,78,992	13,31,809

1,58,46,97,997

TOTAL(DDO)

1,44,63,67,034

13,83,30,963

1,19,27,70,495

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,08,49,84,021

10,77,86,474

POLICE,NAWANSHAHAR

POLICE

31,73,000

113-WELFARE OF

25,73,000

6,00,000

POLICE

PERSONNEL

3,19,985

114-WIRELESS

2,88,785

31,200

AND COMPUTERS

[illegible]

41,83,709

PROGRAMMES

-----	*****	-----	-----
1,20,04,77,189	TOTAL (MH)	1,09,09,57,914	10,95,19,275

2,63,700	4055	207-STATE	2,63,700	0
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POLICE

-----	*****	-----	-----
2,63,700	TOTAL (MH)	2,63,700	0

-----	*****	-----	-----
1,20,07,40,889	TOTAL (DDO)	1,09,12,21,614	10,95,19,275

10,000	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0
	POLICE,PATIALA		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
4,36,962			200-OTHER	4,36,962	0
			PROGRAMMES		

4,46,962			TOTAL (MH)	4,46,962	0

4,46,962			TOTAL (DDO)	4,46,962	0

49,00,354	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	44,90,080	4,10,274
	POLICE,ROPAR		INVESTIGATION		
			AND VIGILANCE		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,08,99,04,560	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	98,26,47,315	10,72,57,245
	POLICE, PUNJAB	POLICE,ROPAR		POLICE		
73,33,019				113-WELFARE OF	47,99,429	25,33,590
				POLICE		
				PERSONNEL		

3,60,000	114-WIRELESS	3,00,939	59,061
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AND COMPUTERS

1,80,000	792-IRRECOVERAB	1,80,000	0
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LE LOANS

WRITTEN OFF

-----	*****	-----	-----
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1,10,26,77,933	TOTAL (MH)	99,24,17,763	11,02,60,170
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90,000	2235	104-DEPOSIT	70,000	20,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

51,62,225			200-OTHER	31,03,243	20,58,982
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			PROGRAMMES		
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-----		*****		-----	-----
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52,52,225			TOTAL (MH)	31,73,243	20,78,982
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1,10,79,30,158			TOTAL (DDO)	99,55,91,006	11,23,39,152
----------------	--	--	-------------	--------------	--------------

2,71,40,996	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	2,44,92,689	26,48,307
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	POLICE, SANGRUR		INVESTIGATION		
--	-----------------	--	---------------	--	--

			AND VIGILANCE		
--	--	--	---------------	--	--

1,99,04,79,012			109-DISTRICT	1,80,88,81,356	18,15,97,656
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			POLICE		
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1,00,05,833	113-WELFARE OF	64,87,122	35,18,711
	POLICE		
	PERSONNEL		

61,109	114-WIRELESS	57,699	3,410
	AND COMPUTERS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,02,76,86,950			TOTAL (MH)		1,83,99,18,866	18,77,68,084

[illegible]

3,39,600		TOTAL (MH)	3,39,600	0

2,04,29,01,917		TOTAL (DDO)	1,85,50,60,501	18,78,41,416

1,40,000	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	60,000	80,000
	POLICE, SENIOR SUPERINTENDENT OF		LINKED		
	POLICE		INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
61,61,391			200-OTHER	48,61,391	13,00,000
			PROGRAMMES		

-----	*****	-----
63,01,391	TOTAL (MH)	49,21,391 13,80,000

4,52,060	4055 207-STATE	4,48,070 3,990
	POLICE	

-----	*****	-----
4,52,060	TOTAL (MH)	4,48,070 3,990

-----	*****	-----
67,53,451	TOTAL (DDO)	53,69,461 13,83,990

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	8,48,63,602	0
8,48,63,602	POLICE, PUNJAB	POLICE,SSP, MOHALI		INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	2,15,78,12,640	21,01,46,744
2,36,79,59,384				POLICE		
				113-WELFARE OF	21,26,065	5,00,532
26,26,597				POLICE		
				PERSONNEL		
				114-WIRELESS	5,59,607	0
5,59,607						

		AND COMPUTERS		
1,92,828		116-FORENSIC	1,92,828	0
		SCIENCE		
3,60,000		792-IRRECOVERAB	3,60,000	0
		LE LOANS		
		WRITTEN OFF		
-----		*****	-----	-----
2,45,70,14,078		TOTAL (MH)	2,24,63,62,812	21,06,51,266
28,48,240	2071	101-SUPERANNUAT	25,50,780	2,97,460
		ION AND		
		RETIREMENT		
		ALLOWANCES		

1,29,388	104-GRATUITIES	1,29,388	0
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1,55,72,417	115-LEAVE	1,38,40,030	17,32,387
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ENCASHMENT

BENEFITS

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1,85,50,045	TOTAL (MH)	1,65,20,198	20,29,847
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34,86,874	4055	207-STATE	3,87,335	30,99,539
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POLICE

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34,86,874	TOTAL (MH)	3,87,335	30,99,539
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2,48,53,52,388	TOTAL (DDO)	2,26,81,91,736	21,71,60,652
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1,80,31,40,668

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,63,05,33,791

17,26,06,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

		POLICE,TARN TARAN		POLICE		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	60,48,222	5,66,075
66,14,297						
	POLICE, PUNJAB	POLICE,TARN TARAN		POLICE		
				PERSONNEL		
				114-WIRELESS	2,87,432	1,22,450
4,09,882						

AND COMPUTERS

1,81,01,64,847

TOTAL (MH)

1,63,68,69,445

17,32,95,402

1,50,000

2235

104-DEPOSIT

1,50,000

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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

5,00,000

107-SWATANTRATA

5,00,000

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SAINIK SAMMAN

PENSION SCHEME

1,08,01,023

200-OTHER

70,14,090

37,86,933

PROGRAMMES

TOTAL (MH)

76,64,090

37,86,933

4055

207-STATE

3,29,780

90,000

POLICE

TOTAL (MH)

3,29,780

90,000

TOTAL (DDO)

1,64,48,63,315

17,71,72,335

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,63,83,17,599

14,84,79,228

	POLICE(RURAL), SENIOR	POLICE		
	SUPRINTENDENT OF POLICE(RURAL)			
40,46,975		113-WELFARE OF	35,46,975	5,00,000
		POLICE		
		PERSONNEL		
4,19,976		114-WIRELESS	4,19,976	0
		AND COMPUTERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,04,82,30,644		TOTAL (MH)	1,87,01,36,156	17,80,94,488

4,77,040	4055	207-STATE	4,77,040	0
		POLICE		

4,77,040		TOTAL (MH)	4,77,040	0

2,04,87,07,684		TOTAL (DDO)	1,87,06,13,196	17,80,94,488

2,69,982	SENIOR SUPRINTENDENT OF	4055	207-STATE	2,69,982	0
	POLICE, SENIOR SUPRINTENDENT OF		POLICE		

POLICE

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8,41,84,109

POLICE, SENIOR SUPERINTENDENT OF POLICE

POLICE, BARNALA

93,01,175

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

20,000

2235

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

51,86,764

200-OTHER

41,36,161

10,50,603

PROGRAMMES

97,50,000

789-SPECIAL

0

97,50,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,49,56,764	TOTAL (MH)	41,46,161	1,08,10,603
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3,05,000	4055	207-STATE	2,54,966	50,034
		POLICE		

-----	*****	-----	-----
3,05,000	TOTAL (MH)	2,54,966	50,034

-----	*****	-----	-----
95,06,77,022	TOTAL (DDO)	85,53,11,471	9,53,65,551

1,38,18,50,210	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	1,26,13,61,800	12,04,88,410
			POLICE		
			113-WELFARE OF	33,00,000	22,99,586

55,99,586

POLICE

PERSONNEL

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
POLICE 2,00,000	DIRECTOR GENERAL OF POLICE, PUNJAB	SR.SUPDT. OF POLICE,MOGA	2055	114-WIRELESS AND COMPUTERS	2,00,000	0
-----			*****		-----	-----
1,38,76,49,796			TOTAL(MH)		1,26,48,61,800	12,27,87,996

1,38,76,49,796

TOTAL (DDO)

1,26,48,61,800

12,27,87,996

22,03,97,945

SUDERINTENDANT OF POLICE

2055

101-CRIMINAL

20,09,91,409

1,94,06,536

CID/ZONE,LUDHIANA

INVESTIGATION

AND VIGILANCE

16,250

109-DISTRICT

14,308

1,942

POLICE

54,786

114-WIRELESS

46,246

8,540

AND COMPUTERS

22,04,68,981

TOTAL (MH)

20,10,51,963

1,94,17,018

		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	2,29,820	1,61,395
			PROGRAMMES		

			TOTAL(MH)	2,39,820	1,61,395

			TOTAL(DDO)	20,12,91,783	1,95,78,413

2,03,000

SUPDT. OF POLICE (H),SSP MUKTSAR 4055

207-STATE

2,03,000

0

POLICE

2,03,000

TOTAL (MH)

2,03,000

0

2,03,000

TOTAL (DDO)

2,03,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

[illegible]

4,00,000

TOTAL (MH)

4,00,000

0

7,000

4055

207-STATE

7,000

0

POLICE

7,000

TOTAL (MH)

7,000

0

70,94,10,422

TOTAL (DDO)

64,18,11,476

6,75,98,946

5,04,14,069

SUPERINTENDENT OF POLICE, FINGER 2055

101-CRIMINAL

4,63,07,519

41,06,550

PRINT BUREAU, PHILLAU

INVESTIGATION

AND VIGILANCE

25,625

114-WIRELESS

25,625

0

AND COMPUTERS

5,04,39,694

TOTAL (MH)

4,63,33,144

41,06,550

27,515

2235

200-OTHER

27,515

0

PROGRAMMES

* * * * *

27,515

TOTAL (MH)

27,515

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

POLICE -----	DIRECTOR GENERAL OF	*****			-----	-----
	POLICE, PUNJAB					

5,04,67,209		TOTAL (DDO)			4,63,60,659	41,06,550
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9,54,73,285		SUPERINTENDENT OF POLICE, P.A.P. 2055		104-SPECIAL	8,67,78,424	86,94,861
		TRAINING CENTRE, JALANDHAR		POLICE		

35,25,765				113-WELFARE OF	34,25,765	1,00,000
				POLICE		
				PERSONNEL		

1,03,990

114-WIRELESS

1,03,990

0

AND COMPUTERS

9,91,30,555

TOTAL (MH)

9,03,35,694

87,94,861

2,64,539

2235200-OTHER

2,64,539

0

PROGRAMMES

2,64,539

TOTAL (MH)

2,64,539

0

14,98,34,788

TOTAL (DDO)

13,69,33,377

1,29,01,411

87,00,47,240	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	78,59,47,793	8,40,99,447
	UNIT,		INVESTIGATION		
			AND VIGILANCE		
2,26,460			109-DISTRICT	1,70,138	56,322
			POLICE		
1,39,992			114-WIRELESS	71,908	68,084
			AND COMPUTERS		
-----		*****	-----		
87,04,13,692		TOTAL (MH)		78,61,89,839	8,42,23,853
50,000		2235	104-DEPOSIT	50,000	0
			LINKED		

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE 47,60,313	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2235	200-OTHER	23,64,754	23,95,559
	POLICE, PUNJAB	UNIT,		PROGRAMMES		

			*****		-----	
48,10,313			TOTAL (MH)		24,14,754	23,95,559

2,18,700		4055	207-STATE	2,18,700	0
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POLICE

-----	*****	-----
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2,18,700		TOTAL (MH)		2,18,700	0
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87,54,42,705		TOTAL (DDO)		78,88,23,293	8,66,19,412
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32,61,56,574	SUPERINTENDENT OF POLICE,CID	2055	101-CRIMINAL	29,73,95,382	2,87,61,192
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ZONAL, PATIALA	INVESTIGATION
	AND VIGILANCE

9,000			109-DISTRICT	9,000	0
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POLICE

64,978

32,62,30,552

20,000

6,29,353

114-WIRELESS

59,998

4,980

AND COMPUTERS

TOTAL (MH)

29,74,64,380

2,87,66,172

2235

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

3,96,278

2,33,075

PROGRAMMES

-----		*****	-----	
6,49,353		TOTAL (MH)	4,06,278	2,43,075

-----		*****	-----	
32,68,79,905		TOTAL (DDO)	29,78,70,658	2,90,09,247

56,66,96,646	SUPERINTENDENT OF	2055	104-SPECIAL	51,62,62,652	5,04,33,994
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Page 1609 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE,COMMENDENT 2ND INDIA POLICE

[illegible]

FUND

200-OTHER

16,13,104

2,20,769

PROGRAMMES

TOTAL (MH)

16,43,104

2,20,769

4055

207-STATE

20,000

0

POLICE

208-SPECIAL

1,27,948

6,72,052

POLICE

TOTAL (MH)

1,47,948

6,72,052

-----	*****	-----
57,32,50,889	TOTAL (DDO)	52,17,26,783 5,15,24,106

63,35,01,537	SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	57,98,74,496	5,36,27,041
	COMMANDENT IST INDIA RESERVE BN,		POLICE		
	BAHADURGARH				

18,28,850			113-WELFARE OF	17,09,441	1,19,409
			POLICE		
			PERSONNEL		

81,915			114-WIRELESS	70,735	11,180
			AND COMPUTERS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----			*****		-----	-----

63,54,12,302			TOTAL (MH)		58,16,54,672	5,37,57,630
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POLICE 2,40,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, FOR	2235	200-OTHER	2,40,000	0
	POLICE, PUNJAB	COMMANDENT IST INDIA RESERVE BN,		PROGRAMMES		
		BAHADURGARH				

-----			*****		-----	-----

2,40,000			TOTAL (MH)		2,40,000	0
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20,919	4055	207-STATE	20,919	0
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POLICE

12,49,995		208-SPECIAL	6,15,145	6,34,850
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POLICE

-----	*****	-----	-----	-----
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12,70,914		TOTAL (MH)	6,36,064	6,34,850
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-----	*****	-----	-----	-----
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63,69,23,216		TOTAL (DDO)	58,25,30,736	5,43,92,480
--------------	--	-------------	--------------	-------------

33,29,69,938	SUPERINTENDENT OF POLICE,O/O	2055	101-CRIMINAL	30,80,54,834	2,49,15,104
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A.D.G.P (SECY.), CHANDIGARH

INVESTIGATION

AND VIGILANCE

11,99,246	114-WIRELESS	9,57,455	2,41,791
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AND COMPUTERS

-----	*****	-----	-----
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33,41,69,184	TOTAL (MH)	30,90,12,289	2,51,56,895
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,47,083	200-OTHER	2,47,083	0
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PROGRAMMES

-----		*****	-----	
2,57,083		TOTAL (MH)	2,57,083	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
POLICE 33,44,26,267	DIRECTOR GENERAL OF	TOTAL (DDO)			30,92,69,372	2,51,56,895
	POLICE, PUNJAB					
		SUPERINTENDENT OF POLICE, O/O	4055	207-STATE	11,42,462	80,83,555

92,26,017

A.D.G.P. INTELLIGENCE,PB., POLICE

CHANDIGARH

***** -----

94,83,100

TOTAL (MH) 13,99,545 80,83,555

***** -----

34,36,52,284

TOTAL (DDO) 31,04,11,834 3,32,40,450

14,15,76,164

SUPERINTENDENT OF POLICE,POLICE 2055 104-SPECIAL 12,94,75,452 1,21,00,712

COMMANDO TRAINING SCHOOL FORT, POLICE

BAHADURGARH

22,01,431

113-WELFARE OF 21,01,489 99,942

POLICE

		PERSONNEL		
49,950		114-WIRELESS	42,350	7,600
		AND COMPUTERS		

-----	*****	-----	-----
14,38,27,545	TOTAL (MH)	13,16,19,291	1,22,08,254

2,15,522	2235	200-OTHER	1,84,913	30,609
		PROGRAMMES		

-----	*****	-----	-----
2,15,522	TOTAL (MH)	1,84,913	30,609

12,49,844	4055	208-SPECIAL	5,41,363	7,08,481
		POLICE		

-----		*****	-----	
12,49,844		TOTAL(MH)	5,41,363	7,08,481

-----		*****	-----	
14,52,92,911		TOTAL(DDO)	13,23,45,567	1,29,47,344

5,64,85,844		SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	4,71,22,750	93,63,094
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		PROTECTION UNIT, CHANDIGARH		INVESTIGATION		

			AND VIGILANCE		
POLICE 39,53,631	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL 2055	109-DISTRICT	39,53,631	0
	POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH	POLICE		
1,98,440			113-WELFARE OF	1,98,440	0
			POLICE		
			PERSONNEL		
1,99,371			114-WIRELESS	1,16,602	82,769
			AND COMPUTERS		
-----		*****	-----		
6,08,37,286		TOTAL(MH)		5,13,91,423	94,45,863
2,60,37,795		4055	207-STATE	83,90,248	1,76,47,547

POLICE

* * * * *

TOTAL (MH)

83,90,248

1,76,47,547

TOTAL (DDO)

5,97,81,671

2,70,93,410

SUPERINTENDENT OF POLICE, ZONAL

2055

101-CRIMINAL

35,97,01,973

3,35,08,771

CID, FEROZEPUR

INVESTIGATION

AND VIGILANCE

114-WIRELESS

49,995

5,005

AND COMPUTERS

39,32,65,744	TOTAL (MH)	35,97,51,968	3,35,13,776
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,87,476		200-OTHER	4,35,687	5,51,789
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PROGRAMMES

-----	*****	-----
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9,97,476	TOTAL (MH)	4,45,687	5,51,789
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

POLICE -----	DIRECTOR GENERAL OF	*****			-----	-----
	POLICE, PUNJAB					

		TOTAL (DDO)			36,01,97,655	3,40,65,565
39,42,63,220						

		SUPERINTENDENT OF POLICE,ZONAL,	2055	101-CRIMINAL	35,81,57,948	3,35,49,595
39,17,07,543		CID PUNJAB JALANDHAR		INVESTIGATION		
				AND VIGILANCE		

				114-WIRELESS	60,963	9,002
69,965						

AND COMPUTERS

TOTAL (MH)

35,86,64,598

3,41,10,386

39,27,74,984

2235

104-DEPOSIT

20,000

 θ

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

7,67,050

4,03,622

11,70,672

PROGRAMMES

TOTAL (MH)

7,87,050

4,03,622

11,90,672

-----		*****	-----	
78,72,31,400	TOTAL (DDO)		71,92,03,616	6,80,27,784

-----		*****	-----	
82,11,46,45,382	TOTAL (CCO)		72,80,93,74,594	9,30,52,70,788

-----		*****	-----	
82,11,46,45,382	TOTAL (DEPT)		72,80,93,74,594	9,30,52,70,788

PRINTING 19,14,237	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	15,95,301	3,18,936
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115-LEAVE	70,40,088	46,75,047
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BENEFITS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PRINTING 10,000	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	104-DEPOSIT	10,000	0
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AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,	LINKED		
STATIONERY		PATIALA	INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
1,58,351			200-OTHER	1,58,351	0
			PROGRAMMES		
-----			*****	-----	
1,68,351			TOTAL (MH)	1,68,351	0
-----			*****	-----	
1,37,97,723			TOTAL (DDO)	88,03,740	49,93,983
8,71,64,006		ASSISTANT CONTROLLER,GOVERNMENT	2058	103-GOVERNMENT	7,74,33,401
					97,30,605

TICKET PRINTING PRESS, PATIALA		PRESSES		
		*****	-----	
8,71,64,006		TOTAL (MH)	7,74,33,401	97,30,605
40,000	2235	104-DEPOSIT	20,000	20,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
23,98,202		200-OTHER	14,97,797	9,00,405
		PROGRAMMES		
		*****	-----	
24,38,202		TOTAL (MH)	15,17,797	9,20,405

-----	*****	-----
8,96,02,208	TOTAL(DDO)	7,89,51,198 1,06,51,010

5,72,69,498	DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	4,93,18,377	79,51,121
	AND STATIONARY DEPARTMENT,	AND		
	CHANDIGARH	ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PRINTING 5,41,71,203	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING 2058 AND STATIONARY DEPARTMENT, CHANDIGARH	103-GOVERNMENT PRESSES	4,87,17,016	54,54,187
AND STATIONERY					
1,27,23,221			104-COST OF PRINTING BY OTHER SOURCES	53,96,707	73,26,514
82,21,883			800-OTHER EXPENDITURE	76,11,809	6,10,074
-----			***** -----		
13,23,85,805			TOTAL (MH)	11,10,43,909	2,13,41,896
56,31,763		2235	200-OTHER PROGRAMMES	39,90,962	16,40,801

-----	*****	-----
56,31,763	TOTAL (MH)	39,90,962 16,40,801

-----	*****	-----
13,80,17,568	TOTAL (DDO)	11,50,34,871 2,29,82,697

3,550	SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,550	0
	TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES		
	MANSA				

-----	*****	-----
3,550	TOTAL (MH)	3,550 0

-----	*****	-----
3,550	TOTAL (DDO)	3,550 0

*****		-----	

TOTAL (CCO)		20,27,93,359	3,86,27,690
24,14,21,049			

*****		-----	

TOTAL (DEPT)		20,27,93,359	3,86,27,690
24,14,21,049			

PROSECUTION DIRECTOR, PROSECUTION & 3,11,43,056	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	2,83,67,769	27,75,287
AND	LITIGATION, PUNJAB,		ADVISORS AND		
LITIGATION	CHANDIGARH		COUNSELS		

-----		*****	-----	
3,11,43,056		TOTAL (MH)	2,83,67,769	27,75,287

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----							
PROSECUTION DIRECTOR, 2,08,759	PROSECUTION & 	DISTRICT ATTORNEY,BHATINDA	2235	200-OTHER PROGRAMMES		1,22,462	86,297
AND LITIGATION CHANDIGARH	LITIGATION, PUNJAB,						
-----				*****		-----	-----
2,08,759			TOTAL(MH)			1,22,462	86,297
-----		*****				-----	-----
3,13,51,815		TOTAL(DDO)				2,84,90,231	28,61,584

4,89,56,697	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	4,47,21,132	42,35,565
	ATTORNEY		ADVISORS AND		

			COUNSELS		
--	--	--	----------	--	--

2,000			119-LEGAL AID	0	2,000
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			SERVICES		
--	--	--	----------	--	--

-----		*****		-----	-----
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4,89,58,697		TOTAL (MH)		4,47,21,132	42,37,565
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24,716		2235	200-OTHER	24,716	0
--------	--	------	-----------	--------	---

			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	-----
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24,716		TOTAL (MH)		24,716	0
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-----	*****	-----
4,89,83,413	TOTAL (DDO)	4,47,45,848 42,37,565

1,45,23,695	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	1,31,74,083	13,49,612
	ATTORNEY, TARN TARAN		ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,45,23,695	TOTAL (MH)	1,31,74,083 13,49,612

3,30,870		2235	200-OTHER	3,30,870	0
			PROGRAMMES		

3,30,870	TOTAL (MH)	3,30,870	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,48,54,565		TOTAL (DDO)			1,35,04,953	13,49,612

PROSECUTION 1,75,78,284	DIRECTOR, PROSECUTION & AND LITIGATION, PUNJAB, LITIGATION CHANDIGARH	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL ADVISORS AND COUNSELS	1,59,59,269	16,19,015
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COUNSELS

TOTAL (MH)

1,85,49,458

20,79,776

2235

200-OTHER

84,723

20,000

PROGRAMMES

TOTAL (MH)

84,723

20,000

TOTAL (DDO)

1,86,34,181

20,99,776

DISTRICT ATTORNEY, FEROZEPUR

2014

114-LEGAL

2,51,29,075

16,36,147

2,67,65,222

ADVISORS AND

COUNSELS

2,67,65,222

TOTAL (MH)

2,51,29,075

16,36,147

4,88,724

2235

200-OTHER

2,73,494

2,15,230

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROSECUTION DIRECTOR, PROSECUTION &
4,88,724

DISTRICT ATTORNEY, FEROZEPUR

TOTAL (MH)

2,73,494

2,15,230

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

2,72,53,946

TOTAL (DDO)

2,54,02,569

18,51,377

12,04,788

DISTRICT ATTORNEY, GURDASPUR

2014

105-CIVIL AND

0

12,04,788

SESSION COURTS

2,82,57,577

114-LEGAL

2,56,57,407

26,00,170

ADVISORS AND

COUNSELS

*****-----

2,99,51,089

TOTAL (MH)

2,59,30,901

40,20,188

3,26,605

2235

200-OTHER

2,80,921

45,684

PROGRAMMES

*****-----

3,26,605

TOTAL (MH)

2,80,921

45,684

*****-----

5,70,42,916

TOTAL (DDO)

5,13,40,897

57,02,019

1,95,52,099

DISTRICT ATTORNEY,HOSHIARPUR

2014

114-LEGAL

1,77,19,184

18,32,915

ADVISORS AND

COUNSELS

-----	*****	-----
1,95,52,099	TOTAL (MH)	1,77,19,184 18,32,915

66,873	2235 200-OTHER	0 66,873
	PROGRAMMES	

-----	*****	-----
66,873	TOTAL (MH)	0 66,873

-----	*****	-----
1,96,18,972	TOTAL (DDO)	1,77,19,184 18,99,788

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PROSECUTION 3,70,21,521	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, JALANDHAR	2014	114-LEGAL	3,36,41,889	33,79,632
AND	LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION	CHANDIGARH			COUNSELS		
9,63,000				119-LEGAL AID	9,63,000	0
				SERVICES		
-----				*****	-----	-----
3,79,84,521			TOTAL (MH)		3,46,04,889	33,79,632
5,85,309			2235	200-OTHER	2,33,582	3,51,727

PROGRAMMES				

5,85,309	TOTAL (MH)		2,33,582	3,51,727

3,85,69,830	TOTAL (DDO)		3,48,38,471	37,31,359

1,85,22,621	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	1,68,61,801	16,60,820
ADVISORS AND					
COUNSELS					

1,85,22,621	TOTAL (MH)		1,68,61,801	16,60,820

11,77,600

2071115 - LEAVE11,77,6000

ENCASHMENT

BENEFITS

*****-----

11,77,600

TOTAL (MH)11,77,6000

*****-----

1,97,00,221

TOTAL (DDO)1,80,39,40116,60,820

5,74,50,785

DISTRICT ATTORNEY, LUDHIANA2014114 - LEGAL5,22,35,67952,15,106

ADVISORS AND

COUNSELS

*****-----

5,74,50,785	TOTAL (MH)	5,22,35,679	52,15,106
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1,99,750	2235	200-OTHER	1,37,026	62,724
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PROGRAMMES

Page 1620 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,99,750			TOTAL (MH)		1,37,026	62,724
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5,76,50,535	TOTAL (DDO)	5,23,72,705	52,77,830
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PROSECUTION DIRECTOR, PROSECUTION & 1,05,70,320	DISTRICT ATTORNEY,MANSA	2014	114-LEGAL	94,48,031	11,22,289
AND	LITIGATION, PUNJAB,		ADVISORS AND		
LITIGATION	CHANDIGARH		COUNSELS		

56,406			119-LEGAL AID	56,406	0
			SERVICES		

-----	*****	-----
1,06,26,726	TOTAL (MH)	95,04,437 11,22,289

7,564	2235	200-OTHER	0	7,564
		PROGRAMMES		

*****	-----
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7,564	TOTAL (MH)	0	7,564
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1,06,34,290	TOTAL (DDO)	95,04,437	11,29,853
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1,80,58,587	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	1,60,96,265	19,62,322
			ADVISORS AND		
			COUNSELS		

1,80,58,587	TOTAL (MH)	1,60,96,265	19,62,322
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1,80,58,587	TOTAL (DDO)	1,60,96,265	19,62,322
-------------	-------------	-------------	-----------

5,49,44,527	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	5,01,15,088	48,29,439
			ADVISORS AND		
			COUNSELS		

-----		*****	-----
5,49,44,527		TOTAL (MH)	5,01,15,088 48,29,439

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,49,44,527	TOTAL (DDO)	5,01,15,088	48,29,439
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PROSECUTION DIRECTOR, PROSECUTION & 1,97,76,784	DISTRICT ATTORNEY,ROPAR	2014	114-LEGAL	1,80,60,876	17,15,908
AND	LITIGATION, PUNJAB,		ADVISORS AND		
LITIGATION	CHANDIGARH		COUNSELS		

-----	*****	-----
7,47,21,311	TOTAL (MH)	6,81,75,964 65,45,347

3,08,311	2235	200-OTHER	3,08,311	0
		PROGRAMMES		

-----	*****	-----
3,08,311	TOTAL (MH)	3,08,311 0

-----	*****	-----
7,50,29,622	TOTAL (DDO)	6,84,84,275 65,45,347

3,96,35,488	DISTRICT ATTORNEY, SANGRUR	2014	114-LEGAL	3,59,43,895	36,91,593
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
3,96,35,488	TOTAL (MH)	3,59,43,895 36,91,593

3,26,099		2235	200-OTHER	1,70,290	1,55,809
			PROGRAMMES		

-----	*****	-----
3,26,099	TOTAL (MH)	1,70,290 1,55,809

-----	*****	-----
3,99,61,587	TOTAL (DDO)	3,61,14,185 38,47,402

1,89,156	DISTRICT ATTORNEY,SAS NAGAR	2014	105-CIVIL AND	55,900	1,33,256
			SESSION COURTS		
			114-LEGAL	3,38,98,656	36,34,081
3,75,32,737			ADVISORS AND		
			COUNSELS		

-----	*****	-----
3,77,21,893	TOTAL (MH)	3,39,54,556 37,67,337

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			3,39,54,556	37,67,337
3,77,21,893						

INSTRUCTION INSTRUCTIONS (C),

S (COLLE PUNJAB,

1,16,86,182		DISTRICT ATTORNY,NAWANSHAHAR	2014	114-LEGAL	1,07,00,030	9,86,152
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ADVISORS AND

COUNSELS

*****	-----	-----
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4,94,08,075	TOTAL (MH)	4,46,54,586	47,53,489
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*****-----

4,94,08,075	TOTAL (DDO)	4,46,54,586	47,53,489
-------------	-------------	-------------	-----------

1,45,35,278	DISTT. ATTORNEY, MUKATSAR	2014	114-LEGAL	1,33,10,548	12,24,730
			ADVISORS AND		
			COUNSELS		

*****-----

1,45,35,278	TOTAL (MH)	1,33,10,548	12,24,730
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*****-----

1,45,35,278	TOTAL (DDO)	1,33,10,548	12,24,730
-------------	-------------	-------------	-----------

7,42,51,828	SUPERINTENDENT GRADE I	2014	114-LEGAL	6,52,89,971	89,61,857
	(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND		
	DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS		

-----		*****	-----
7,42,51,828		TOTAL (MH)	6,52,89,971 89,61,857

-----	*****	-----
7,42,51,828	TOTAL (DDO)	6,52,89,971 89,61,857

-----	*****	-----
60,83,02,101	TOTAL (CCO)	54,92,38,333 5,90,63,768

TOTAL (DEPT)

60,83,02,101

54,92,38,333

5,90,63,768

PUBLIC

DIRECTOR GENERAL SCHOOL

ADDITIONAL STATE PROJECT

2202

101-GOVERNMENT

30,000

0

30,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

INSTRUCTION EDUCATION CUM MEMBER

DIRECTOR,SARV SHIKSHA ABHIYAN

PRIMARY SCHOOLS

S

SECRETARY, PUNJAB

AUTHORITY, PUNJAB

(COLLEGES)

PUBLIC

DIRECTOR GENERAL SCHOOL

ADDITIONAL STATE PROJECT

2202

109-GOVERNMENT

6,92,239

4,635

6,96,874

INSTRUCTION EDUCATION CUM MEMBER

DIRECTOR,SARV SHIKSHA ABHIYAN

SECONDARY

S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB	SCHOOLS
(COLLEGES)			
46,70,80,953			110-ASSISTANCE 39,31,11,398 7,39,69,555
			TO
			NON-GOVERNMENT
			SECONDARY
			SCHOOLS
65,28,75,000			112-NATIONAL 0 65,28,75,000
			PROGRAMME FOR
			MID DAY MEALS
			IN SCHOOLS
21,98,02,805			789-SPECIAL 18,49,93,601 3,48,09,204
			COMPONENT PLAN
			FOR SCHEDULED

CASTES			

1,34,04,85,632	TOTAL (MH)	57,88,27,238	76,16,58,394

1,45,93,420	2235	200-OTHER	1,38,54,882	7,38,538
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PROGRAMMES				

1,45,93,420	TOTAL (MH)		1,38,54,882	7,38,538

2,34,69,847	4202	202-SECONDARY	2,34,69,847	0
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EDUCATION				

2,34,69,847	TOTAL (MH)		2,34,69,847	0

-----		-----
1,37,85,48,899	TOTAL (DDO)	61,61,51,967 76,23,96,932

41,33,81,000	DEPUTY STATE PROJECT	2202	112-NATIONAL	41,33,81,000	0
	DIRECTOR, RASHTRIYA MADHYMIK		PROGRAMME FOR		
	SHIKSHA ABHIYAN AUTHORITY		MID DAY MEALS		
			IN SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC DIRECTOR GENERAL SCHOOL TOTAL (MH) 41,33,81,000 0
41,33,81,000

INSTRUCTION EDUCATION CUM MEMBER

S SECRETARY, PUNJAB

(COLLEGES)

*****-----

41,33,81,000 TOTAL (DDO) 41,33,81,000 0

2,95,93,40,032 DEPUTY STATE PROJECT 2202 101-GOVERNMENT 2,91,29,21,610 4,64,18,422

DIRECTOR,SARV SHIKSHA ABHIYAN PRIMARY SCHOOLS

AUTHORITY, PUNJAB

2,75,16,70,577 109-GOVERNMENT 2,42,87,80,987 32,28,89,590

SECONDARY

SCHOOLS

789-SPECIAL

5,10,76,17,526

24,94,46,583

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

10,86,27,01,123

61,87,54,595

TOTAL (DDO)

10,86,27,01,123

61,87,54,595

TOTAL (CCO)

11,47,88,53,090

1,38,11,51,527

23,70,376	DIRECTOR PUBLIC	ASSISTANT CONTROLLER,(F&A)	2211	101-RURAL	23,70,376	0
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	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE		
--	---	--	--	----------------	--	--

	COLLEGE, FARIDKOT			SERVICES		
--	-------------------	--	--	----------	--	--

2,29,193				789-SPECIAL	2,29,193	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

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25,99,569			TOTAL (MH)		25,99,569	0
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3,59,800			2235	101-WELFARE OF	43,000	3,16,800
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				HANDICAPPED		
--	--	--	--	-------------	--	--

	FUND		
56,400	107-SWATANTRATA	28,200	28,200
	SAINIK SAMMAN		
	PENSION SCHEME		
8,20,482	200-OTHER	3,13,698	5,06,784
	PROGRAMMES		
1,47,64,500	789-SPECIAL	1,47,52,500	12,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
6,27,29,686	TOTAL (MH)	6,17,87,510	9,42,176

11,61,94,770	4210	105-ALLOPATHY	0	11,61,94,770
5,30,89,978		789-SPECIAL	0	5,30,89,978
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
16,92,84,748	TOTAL (MH)	0 16,92,84,748

-----	*****	-----
23,46,14,003	TOTAL (DDO)	6,43,87,079 17,02,26,924

54,06,513	C.O., 2 PUNJAB GIRLS BN	2204	102-YOUTH	50,13,550	3,92,963
	NCC, JALANDHAR		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****	-----	
54,06,513		TOTAL(MH)	50,13,550	3,92,963

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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-----		*****	-----	
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)	50,13,550	3,92,963
54,06,513				

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

68,77,729

COMMANDING OFFICER, 1 PUBJAB

2204

102-YOUTH

62,56,425

6,21,304

NAVAL UNIT, NCC,NAYA NANGAL

WELFARE

PROGRAMMES FOR

STUDENTS

1,22,84,242

TOTAL (MH)

1,12,69,975

10,14,267

6,358

2235

200-OTHER

0

6,358

PROGRAMMES

6,358

TOTAL (MH)

0

6,358

-----		-----
1,22,90,600	TOTAL (DDO)	1,12,69,975 10,20,625

65,54,863	COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	59,22,309	6,32,554
	NCC,HOSHIARPUR	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----		-----
65,54,863	TOTAL (MH)	59,22,309 6,32,554

-----		-----
65,54,863	TOTAL (DDO)	59,22,309 6,32,554

97,19,207	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	87,82,440	9,36,767
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NCC,ROPAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
97,19,207	TOTAL (MH)	87,82,440 9,36,767

-----	*****	-----
97,19,207	TOTAL (DDO)	87,82,440 9,36,767

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,00,15,882	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	001-DIRECTION	1,60,79,336	39,36,546
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, INSTRUCTIONS(C),DIRECTOR PUBLIC	AND
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S	INSTRUCTIONS(C)	ADMINISTRATION
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(COLLEGES)

3,33,86,44,616	102-ASSISTANCE	2,76,38,63,199	57,47,81,417
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TO UNIVERSITIES

21,18,98,115	103-GOVERNMENT	14,13,19,682	7,05,78,433
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COLLEGES AND

INSTITUTES

2,19,75,25,752	104-ASSISTANCE	1,66,47,08,622	53,28,17,130
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TO

NON-GOVERNMENT

	COLLEGES AND		
	INSTITUTES		
1,70,59,360	112-INSTITUTES	0	1,70,59,360
	OF HIGHER		
	LEARNING		
24,04,11,614	800-OTHER	12,96,54,534	11,07,57,080
	EXPENDITURE		
-----	*****	-----	-----
6,02,55,55,339	TOTAL (MH)	4,71,56,25,373	1,30,99,29,966
-----	*****	-----	-----
6,02,55,55,339	TOTAL (DDO)	4,71,56,25,373	1,30,99,29,966

2,37,462	DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	2,37,462	0
	REASEARCH COLLEGE, JAGROAN		PROGRAMMES		

-----	*****	-----
2,37,462	TOTAL (MH)	2,37,462 0

-----	*****	-----
2,37,462	TOTAL (DD0)	2,37,462 0

6,770	PRADHANACHARYA,SANSKRIT	2235	200-OTHER	6,770	0
	MAHAVIDYALAYA, NABHA		PROGRAMMES		

-----	*****	-----
6,770	TOTAL (MH)	6,770 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR PUBLIC	*****			-----	-----
-----	-----	-----				

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

6,770		TOTAL (DDO)			6,770	0
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13,58,126		PRINCIPAL , GC	4202	203-UNIVERSITY	0	13,58,126
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		(JAMALPUR),GOVERNMENT COLLEGE,		AND HIGHER		
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JAMALPUR , LUDHIANA (EAST)

EDUCATION

TOTAL (MH)

6,770

13,58,126

13,64,896

TOTAL (DDO)

6,770

13,58,126

13,64,896

PRINCIPAL GOVT COLLEGE,

2202

103-GOVERNMENT

28,00,608

60,04,753

88,05,361

MACHHIWARA, GOVT COLLEGE

COLLEGES AND

MACHHIWARA, LUDHIANA

INSTITUTES

TOTAL (MH)

28,00,608

60,04,753

88,05,361

-----	*****	-----
88,05,361	TOTAL (DDO)	28,00,608 60,04,753

7,36,543	PRINCIPAL SAHIBZADA ZORAWAR	4202	203-UNIVERSITY	0	7,36,543
	SINGH GC, RAIKOT,		AND HIGHER		
	LUDHIANA,SAHIBZADA ZORAWAR SINGH		EDUCATION		
	GOVT COLLEGE, RAIKOT, LUDHIANA				

-----	*****	-----
7,36,543	TOTAL (MH)	0 7,36,543

-----	*****	-----
7,36,543	TOTAL (DDO)	0 7,36,543

	PRINCIPAL, DR. B. R. AMBEDKAR	4202	203-UNIVERSITY	0	4,91,930
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4,91,930	TOTAL (DDO)	0 4,91,930

2,48,917	PRINCIPAL, GC SHEHBAZPUR, 4202 203-UNIVERSITY	0 2,48,917
	KHADOOR SAHIB,GOVT COLLEGE, AND HIGHER	
	SHEHBAZPUR, KHADOOR SAHIB EDUCATION	

-----		-----
7,40,847	TOTAL (MH)	0 7,40,847

-----		-----
7,40,847	TOTAL (DDO)	0 7,40,847

5,98,869	PRINCIPAL,	4202	203-UNIVERSITY	0	5,98,869
	GC(DANEWALA),GOVERNMENT COLLEGE,		AND HIGHER		
	DANEWAL, MAKLOUT		EDUCATION		

5,98,869		TOTAL(MH)		0	5,98,869

5,98,869		TOTAL(DDO)		0	5,98,869

4,99,770	PRINCIPAL, GC, HISNAR,	4202	203-UNIVERSITY	0	4,99,770
	GIDDERBAHA,GOVT COLLEGE HUSNAR,		AND HIGHER		
	GIDDERBAHA		EDUCATION		

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4,99,770	TOTAL(MH)	0	4,99,770
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4,99,770	TOTAL(DDO)	0	4,99,770
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97,27,055	PRINCIPAL, SANT BABA SEWA SINGH	2202	103-GOVERNMENT	89,96,023	7,31,032
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MEMORIAL GOVERNMENT	COLLEGES AND
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COLLEGE(GIRLS),SANT BABA SEWA	INSTITUTES
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SINGH MEMORIAL GOVT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

97,27,055

TOTAL(MH)

89,96,023

7,31,032

97,27,055

TOTAL(DDO)

89,96,023

7,31,032

PUBLIC
6,20,44,597

DIRECTOR PUBLIC

PRINCIPAL,A.S. COLLEGE FOR

2202

109-GOVERNMENT

5,66,54,341

53,90,256

INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA

SECONDARY

S

SCHOOLS

(COLLEGES)

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,20,49,555

TOTAL (MH)	5,66,54,341	53,95,214
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10,465

2235	200-OTHER	10,465	0
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PROGRAMMES

10,465

TOTAL (MH)	10,465	0
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6,20,60,020

TOTAL (DDO)	5,66,64,806	53,95,214
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1,92,99,097	PRINCIPAL,BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	1,63,60,512	29,38,585
	AMBEDKAR GOVT. COLLEGE		COLLEGES AND		
	CO-EDUCATION, BOOTA MANDI		INSTITUTES		
	JALANDHAR				

-----	*****	-----
1,92,99,097	TOTAL (MH)	1,63,60,512 29,38,585

-----	*****	-----
1,92,99,097	TOTAL (DDO)	1,63,60,512 29,38,585

83,61,214	PRINCIPAL,BABA SHIHAN SINGH GILL	2202	103-GOVERNMENT	76,43,535	7,17,679
	GOVT. COLLEGE, SIDHSAR		COLLEGES AND		
			INSTITUTES		

S

INSTITUTES

(COLLEGES)

70,66,240

TOTAL (MH)

61,56,492

9,09,748

47,463

2235

200-OTHER

47,463

0

PROGRAMMES

47,463

TOTAL (MH)

47,463

0

71,13,703

TOTAL (DDO)

62,03,955

9,09,748

43,38,000	PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0
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MANDI	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

-----	*****	-----
43,38,000	TOTAL(MH)	43,38,000 0

-----	*****	-----
43,38,000	TOTAL(DDO)	43,38,000 0

6,753	PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0
	GURUSAR SUDHAR	PROGRAMMES		

-----	*****	-----
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6,753

TOTAL (MH)

6,753

0

6,753

TOTAL (DDO)

6,753

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 24,63,513	DIRECTOR PUBLIC	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	21,07,512	3,56,001
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, MODEL TOWN, LUDHIANA			TO		
S				NON-GOVERNMENT		
(COLLEGES)				SECONDARY		

SCHOOLS

TOTAL (MH)

21,14,265

3,56,001

24,70,266

TOTAL (DDO)

21,14,265

3,56,001

24,70,266

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

80,29,427

11,51,153

91,80,580

FAZILKA

COLLEGES AND

INSTITUTES

* * * * *

TOTAL (MH)

80,29,427

11,51,153

91,80,580

2,40,909		2235	200-OTHER	1,91,489	49,420
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PROGRAMMES

-----		*****		-----	-----
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2,40,909			TOTAL (MH)	1,91,489	49,420
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-----		*****		-----	-----
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94,21,489			TOTAL (DDO)	82,20,916	12,00,573
-----------	--	--	-------------	-----------	-----------

2,375	PRINCIPAL,GOVERMENT COLLEGE	2202	104-TEACHERS	596	1,779
	,POJEWAL		AND OTHER		

SERVICES

2,98,33,286			109-GOVERNMENT	2,72,49,804	25,83,482
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SECONDARY

			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,98,38,261		TOTAL (MH)		2,72,51,055	25,87,206

95,214		2235	200-OTHER	95,214	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

95,214

TOTAL (MH)

95,214

0

2,99,33,475

TOTAL (DDO)

2,73,46,269

25,87,206

PUBLIC
1,55,46,806

DIRECTOR PUBLIC

PRINCIPAL, GOVERNMENT ART AND

2202

103-GOVERNMENT

1,39,96,154

15,50,652

INSTRUCTION INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA

COLLEGES AND

S

INSTITUTES

(COLLEGES)

2,373

104-TEACHERS

594

1,779

AND OTHER

		SERVICES		
1,78,44,703		109-GOVERNMENT	1,63,25,865	15,18,838
		SECONDARY		
		SCHOOLS		
2,597		789-SPECIAL	653	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,33,96,479	TOTAL (MH)		3,03,23,266	30,73,213
2,16,595	2235	200-OTHER	2,16,595	0
		PROGRAMMES		

2,16,595		TOTAL (MH)		2,16,595	0

3,36,13,074		TOTAL (DD0)		3,05,39,861	30,73,213

61,43,328	PRINCIPAL ,GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0
	SPORTS COLLEGE		COLLEGES AND		
			INSTITUTES		

61,43,328		TOTAL (MH)		61,43,328	0

11,500		2235	200-OTHER	11,500	0
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55,74,100

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE

S

(COLLEGES)

55,74,100

4,08,05,948

4,08,05,948

82,700

ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 47,37,940 8,36,160

2202 103-GOVERNMENT 3,76,52,390 31,53,558

COLLEGES AND

INSTITUTES

***** -----

TOTAL (MH) 3,76,52,390 31,53,558

2235 107-SWATANTRATA 82,700 0

			SAINIK SAMMAN		
			PENSION SCHEME		
5,31,299			200-OTHER	5,12,759	18,540
			PROGRAMMES		

		TOTAL (MH)		5,95,459	18,540

		TOTAL (DDO)		4,29,85,789	40,08,258
2,06,88,585	PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,87,83,699	19,04,886
	COLLEGE OF COMMERCE		COLLEGES AND		
			INSTITUTES		

-----		*****	-----	
2,06,88,585		TOTAL (MH)	1,87,83,699	19,04,886

5,66,077	2235	200-OTHER	4,34,492	1,31,585
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
5,66,077		TOTAL (MH)	4,34,492	1,31,585

2,12,54,662

TOTAL (DDO)

1,92,18,191

20,36,471

PUBLIC 8,00,000

DIRECTOR PUBLIC

PRINCIPAL,GOVERNMENT COLLEGE

2071

115-LEAVE

8,00,000

0

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

ENCASHMENT

S

BENEFITS

(COLLEGES)

8,00,000

TOTAL (MH)

8,00,000

0

5,73,85,734

2202

103-GOVERNMENT

5,20,57,997

53,27,737

COLLEGES AND

INSTITUTES

5,73,85,734		TOTAL (MH)	5,20,57,997	53,27,737

8,04,847		2235	200-OTHER	7,45,995	58,852
			PROGRAMMES		

8,04,847		TOTAL (MH)	7,45,995	58,852

5,89,90,581		TOTAL (DDO)	5,36,03,992	53,86,589

7,43,34,022	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	6,80,47,577	62,86,445
	(BOYS), LDH		COLLEGES AND		
			INSTITUTES		

-----		*****	-----	
7,43,34,022		TOTAL (MH)	6,80,47,577	62,86,445

4,60,297	2235	200-OTHER	4,57,699	2,598
		PROGRAMMES		

-----		*****	-----	
4,60,297		TOTAL (MH)	4,57,699	2,598

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	6,85,05,276	62,89,043
7,47,94,319				

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

2,419	PRINCIPAL, GOVERNMENT COLLEGE (W) 2202	104-TEACHERS	592	1,827
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MANDI GOBIND GARH

AND OTHER

SERVICES

8,39,77,287		109-GOVERNMENT	7,69,77,815	69,99,472
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SECONDARY

SCHOOLS

2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
8,44,42,644	TOTAL (MH)	7,74,36,759	70,05,885

3,17,040	2235	200-OTHER	3,17,040	0
		PROGRAMMES		

-----	*****	-----	-----
3,17,040	TOTAL (MH)	3,17,040	0

-----	*****	-----	-----
15,90,93,706	TOTAL (DD0)	14,58,01,376	1,32,92,330

8,48,84,838	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	7,28,78,341	1,20,06,497
	(WOMEN),		COLLEGES AND		
			INSTITUTES		

-----		*****	-----	-----
8,48,84,838		TOTAL (MH)	7,28,78,341	1,20,06,497

6,32,042		2235	200-OTHER	5,73,230	58,812
			PROGRAMMES		

-----		*****	-----	-----
6,32,042		TOTAL (MH)	5,73,230	58,812

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

8,55,16,880		TOTAL (DDO)			7,34,51,571	1,20,65,309
PUBLIC 7,60,65,966	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	6,82,47,705	78,18,261
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH			COLLEGES AND		
S				INSTITUTES		
(COLLEGES)						
-----				*****	-----	-----
7,66,98,008			TOTAL (MH)		6,88,20,935	78,77,073

-----	*****	-----
16,15,82,846	TOTAL (DDO)	14,16,99,276 1,98,83,570

3,68,413	PRINCIPAL,GOVERNMENT COLLEGE FOR 2071 GIRLS	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	2,54,471	1,13,942
84,53,781		115-LEAVE ENCASHMENT BENEFITS	63,87,210	20,66,571

-----	*****	-----
88,22,194	TOTAL (MH)	66,41,681 21,80,513

2,38,096		2235	200-OTHER	1,92,583	45,513
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PROGRAMMES

-----		*****		-----	-----
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2,38,096		TOTAL (MH)		1,92,583	45,513
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-----	*****			-----	-----
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90,60,290	TOTAL (DDO)			68,34,264	22,26,026
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2,98,99,504	PRINCIPAL, GOVERNMENT COLLEGE OF	2202	103-GOVERNMENT	2,74,58,115	24,41,389
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	EDUCATION		COLLEGES AND		
--	-----------	--	--------------	--	--

INSTITUTES

-----		*****		-----	-----
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2,98,99,504		TOTAL (MH)		2,74,58,115	24,41,389
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7,29,315

2235

200-OTHER

5,60,253

1,69,062

PROGRAMMES

5,37,66,000

789-SPECIAL

5,37,66,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
5,44,95,315		TOTAL (MH)	5,43,26,253	1,69,062

-----		*****	-----	
8,43,94,819		TOTAL (DDO)	8,17,84,368	26,10,451

PUBLIC 1,48,69,591	DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT 1,30,35,674	18,33,917
INSTRUCTION INSTRUCTIONS (C), PUNJAB, S (COLLEGES)		COLLEGES AND INSTITUTES	
		104-TEACHERS AND OTHER SERVICES	0 2,980
		109-GOVERNMENT 7,15,66,849	66,19,565
7,81,86,414			

		SECONDARY		
		SCHOOLS		
1,308		789-SPECIAL	0	1,308
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	8,46,02,523	84,57,770

		TOTAL (DDO)	8,46,02,523	84,57,770
1,22,51,135	PRINCIPAL ,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	1,08,64,185	13,86,950
	BHOLATH	COLLEGES AND		

INSTITUTES				

1,22,51,135	TOTAL (MH)		1,08,64,185	13,86,950

15,610	2235	200-OTHER	5,610	10,000
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PROGRAMMES				

15,610	TOTAL (MH)		5,610	10,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

1,22,66,745		TOTAL (DDO)			1,08,69,795	13,96,950
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1,19,02,041		PRINCIPAL, GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,09,90,665	9,11,376
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KARAMSAR

COLLEGES AND

INSTITUTES

2,66,904				109-GOVERNMENT	2,66,904	0
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SECONDARY

SCHOOLS

1,21,84,555		TOTAL (MH)	1,12,63,179	9,21,376

21,706	2235	200-OTHER	0	21,706
		PROGRAMMES		

21,706		TOTAL (MH)	0	21,706

2,44,57,396		TOTAL (DDO)	2,21,27,364	23,30,032

2,64,74,529	PRINCIPAL ,GOVERNMENT COLLEGE, MALERKOTLA	2202	103-GOVERNMENT COLLEGES AND	2,40,37,175	24,37,354
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INSTITUTES

TOTAL (MH)

2,40,37,175

24,37,354

2235

200-OTHER

1,87,280

94,163

PROGRAMMES

TOTAL (MH)

1,87,280

94,163

TOTAL (DDO)

2,42,24,455

25,31,517

PRINCIPAL, GOVERNMENT COLLEGE,

2202

101-GOVERNMENT

8,87,33,092

1,45,84,969

2,10,334

110-ASSISTANCE

2,10,334

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,62,87,839

TOTAL (MH)

12,69,25,465

1,93,62,374

2,60,613

2235

200-OTHER

2,60,613

 θ

PROGRAMMES

2,60,613

TOTAL (MH)

2,60,613

0

-----	*****	-----
14,65,48,452	TOTAL (DDO)	12,71,86,078 1,93,62,374

1,99,91,211	PRINCIPAL,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	1,78,27,822	21,63,389
	SUNAM	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
1,99,91,211	TOTAL (MH)	1,78,27,822 21,63,389

-----	*****	-----
1,99,91,211	TOTAL (DDO)	1,78,27,822 21,63,389

52,56,094	PRINCIPAL,GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	46,29,690	6,26,404
	ZIRA	COLLEGES AND		

INSTITUTES

-----		*****	-----	
		TOTAL (MH)	46,29,690	6,26,404
52,56,094				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 40,000	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2235	200-OTHER	40,000	0
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, ZIRA

PROGRAMMES

S

(COLLEGES)

40,000		TOTAL (MH)	40,000	0

52,96,094		TOTAL (DDO)	46,69,690	6,26,404

3,65,57,963	PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	3,36,73,681	28,84,282
	COLLEGE, TANDA URMAR		COLLEGES AND		
			INSTITUTES		

3,65,57,963		TOTAL (MH)	3,36,73,681	28,84,282

46,873		2235	102-CHILD	46,873	0
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			WELFARE		
46,635			200-OTHER	46,635	0
			PROGRAMMES		

-----	*****	-----
93,508	TOTAL (MH)	93,508 0

-----	*****	-----
3,66,51,471	TOTAL (DDO)	3,37,67,189 28,84,282

4,53,05,121	PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	4,17,90,618	35,14,503
	COLLEGE		COLLEGES AND		
			INSTITUTES		

*****	-----
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4,53,05,121			TOTAL (MH)		4,17,90,618	35,14,503
-------------	--	--	------------	--	-------------	-----------

4,53,05,121		*****				
			TOTAL (DDO)		4,17,90,618	35,14,503

3,61,12,588		PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	3,10,33,644	50,78,944
		COLLEGE, NABHA		COLLEGES AND		
				INSTITUTES		

Page 1642		GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		3,10,33,644	50,78,944
3,61,12,588						

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	RIPUDAMAN	2235	200-OTHER	2,82,298	46,508
3,28,806							

INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA			PROGRAMMES
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S

(COLLEGES)

-----	*****	-----

	TOTAL (MH)	3,13,15,942	51,25,452
3,64,41,394			

-----	*****	-----

	TOTAL (DDO)	3,13,15,942	51,25,452
3,64,41,394			

1,79,85,799	PRINCIPAL,GOVERNMENT SCIENCE AND 2202	103-GOVERNMENT	1,64,44,517	15,41,282
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RESEARCH COLLEGE, JAGRAON	COLLEGES AND
	INSTITUTES

-----	*****	-----
1,79,85,799	TOTAL (MH)	1,64,44,517 15,41,282

-----	*****	-----
1,79,85,799	TOTAL (DDO)	1,64,44,517 15,41,282

2,51,132	PRINCIPAL,GOVERNMENT SENIOR 2202	109-GOVERNMENT	2,51,132	0
	SECONDARY SCHOOL SOTHA	SECONDARY		
		SCHOOLS		

-----	*****	-----
	TOTAL (MH)	2,51,132 0

2,51,132

2,51,132

TOTAL (DDO)

2,51,132

0

1,38,56,253

PRINCIPAL, GOVERNMENT SHIVALIK

2202

103-GOVERNMENT

1,26,54,351

12,01,902

COLLEGE, NAYA NANGAL

COLLEGES AND

INSTITUTES

1,38,56,253

TOTAL (MH)

1,26,54,351

12,01,902

3,45,218

2235

200-OTHER

2,98,160

47,058

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,45,218			TOTAL (MH)		2,98,160	47,058
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PUBLIC	DIRECTOR PUBLIC	*****				
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

1,42,01,471		TOTAL (DDO)			1,29,52,511	12,48,960
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3,59,34,419	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	3,23,72,892	35,61,527
	BASSI		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
3,62,79,637	TOTAL(MH)	3,26,71,052 36,08,585

-----	*****	-----
5,01,35,890	TOTAL(DDO)	4,53,25,403 48,10,487

24,15,727	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	24,15,727	0
			ENCASHMENT		
			BENEFITS		

*****	-----
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24,15,727	TOTAL (MH)	24,15,727	0
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9,01,64,550	2202	103-GOVERNMENT	7,67,66,330	1,33,98,220
		COLLEGES AND		
		INSTITUTES		

	*****	-----	-----
9,01,64,550	TOTAL (MH)	7,67,66,330	1,33,98,220

	*****	-----	-----
9,25,80,277	TOTAL (DD0)	7,91,82,057	1,33,98,220

2,88,92,902	PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	2,54,31,383	34,61,519
	EDUCATION, PATIALA		COLLEGES AND		

INSTITUTES				

2,88,92,902				
TOTAL (MH)				
2,54,31,383				
34,61,519				

16,890				
2235				
200-OTHER				
16,890				
0				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES				

16,890				
TOTAL (MH)				
16,890				
0				

-----		*****	-----	
2,89,09,792		TOTAL (DDO)	2,54,48,273	34,61,519

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	7,70,18,138	1,61,99,580
9,32,17,718						
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, PATIALA				COLLEGES AND		
S				INSTITUTES		
(COLLEGES)						

-----		*****	-----	
9,32,17,718		TOTAL (MH)	7,70,18,138	1,61,99,580

2,50,602		2235	200-OTHER	69,177	1,81,425
				PROGRAMMES	

2,50,602	TOTAL (MH)	69,177	1,81,425
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9,34,68,320	TOTAL (DDO)	7,70,87,315	1,63,81,005

1,83,85,386	PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	103-GOVERNMENT	1,66,68,005	17,17,381
			COLLEGES AND		
			INSTITUTES		

1,83,85,386	TOTAL (MH)	1,66,68,005	17,17,381
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1,83,85,386	TOTAL (DDO)	1,66,68,005	17,17,381
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3,97,392	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	3,35,222	62,170
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CANTT	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
3,97,392	TOTAL (MH)	3,35,222 62,170

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			3,35,222	62,170
3,97,392						

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

		PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	61,04,127	5,56,556
66,60,683						

		COLLEGE, G.T.B.		COLLEGES AND		
--	--	-----------------	--	--------------	--	--

INSTITUTES

-----			*****		-----	-----

			TOTAL(MH)		64,39,349	6,18,726
70,58,075						

70,58,075

TOTAL (DDO)

64,39,349

6,18,726

41,32,337

PRINCIPAL ,JWAHAR LAL NEHRU

2202

101-GOVERNMENT

41,32,337

0

COLLEGE FOR WOMEN,

MANDIGOBINDGARH

PRIMARY SCHOOLS

91,42,784

103-GOVERNMENT

77,37,895

14,04,889

COLLEGES AND

INSTITUTES

1,32,75,121

TOTAL (MH)

1,18,70,232

14,04,889

1,32,75,121	TOTAL (DDO)	1,18,70,232	14,04,889
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2,87,41,104	PRINCIPAL, LALA LAJPAT RAI GOVT. 2202	109-GOVERNMENT	2,64,27,468	23,13,636
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COLLEGE, DHUDIKE	SECONDARY
	SCHOOLS

5,012	789-SPECIAL	5,012	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
2,87,46,116	TOTAL (MH)	2,64,32,480	23,13,636

-----	*****	-----	-----
2,87,46,116	TOTAL (DDO)	2,64,32,480	23,13,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,21,56,007		2202	103-GOVERNMENT	2,91,54,604	30,01,403
			COLLEGES AND		
			INSTITUTES		

-----	*****	-----
3,21,56,007	TOTAL (MH)	2,91,54,604 30,01,403

-----	*****	-----
6,23,43,477	TOTAL (DDO)	5,63,69,158 59,74,319

4,30,680	PRINCIPAL,MALWA COLLEGE, BODLI	2202	109-GOVERNMENT	4,30,680	0
	SAMRALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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4,30,680

TOTAL (MH)

4,30,680

0

4,30,680

TOTAL (DDO)

4,30,680

0

61,53,820

PRINCIPAL,MBHGD GOVERNMENT

2202

103-GOVERNMENT

55,00,882

6,52,938

COLLEGE, POJEWAL

COLLEGES AND

INSTITUTES

89,400

109-GOVERNMENT

89,400

0

SECONDARY

SCHOOLS

62,43,220

TOTAL (MH)

55,90,282

6,52,938

16,588	2235	200-OTHER	7,441	9,147
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PROGRAMMES

-----	*****	-----
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16,588	TOTAL (MH)	7,441	9,147
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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PUBLIC	DIRECTOR PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

(COLLEGES)

62,59,808	TOTAL (DDO)			55,97,723	6,62,085
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94,94,645	PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	84,52,460	10,42,185
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GOVERNMENT COLLEGE, MANSA	COLLEGES AND
	INSTITUTES

47,142			789-SPECIAL	0	47,142
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
95,58,375	TOTAL (MH)	84,59,901 10,98,474

3,59,938		2235	200-OTHER	2,97,689	62,249
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PROGRAMMES

-----	*****	-----
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3,59,938		TOTAL (MH)		2,97,689	62,249
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-----	*****	-----
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1,61,61,533		TOTAL (DDO)		1,43,47,872	18,13,661
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1,55,76,742	PRINCIPAL ,S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	1,42,55,952	13,20,790
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	KOT KAPURA		COLLEGES AND		
--	------------	--	--------------	--	--

INSTITUTES

-----	*****	-----
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1,55,76,742		TOTAL (MH)		1,42,55,952	13,20,790
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5,10,098		2235	200-OTHER	3,62,526	1,47,572
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PROGRAMMES

-----	*****	-----
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5,10,098		TOTAL (MH)		3,62,526	1,47,572
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1,60,86,840		TOTAL (DDO)		1,46,18,478	14,68,362
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0
6,014						

INSTRUCTION	INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA	PROGRAMMES
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S

(COLLEGES)

-----	*****	-----

	TOTAL (MH)	6,014	0
6,014			

-----	*****	-----

	TOTAL (DDO)	6,014	0
6,014			

18,000	PRINCIPAL,S.G.A.D.GOVT.	2202	109-GOVERNMENT	18,000	0
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COLLEGE,TARN TARAN	SECONDARY
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SCHOOLS

* * * * *

TOTAL (MH)

18,000

 $\emptyset$

2235

200-OTHER

19,20,646

 θ

PROGRAMMES

TOTAL (MH)

19,20,646

 $\emptyset$

TOTAL (DDO)

19,38,646

 θ

SUPERINTENDENT, PUNJAB

2202

001-DIRECTION

28,84,965

4,10,394

EDUCATIONAL TRIBUNAL, SAS NAGAR

AND

ADMINISTRATION

-----		-----	-----
32,95,359	TOTAL (MH)	28,84,965	4,10,394

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32,95,359	TOTAL (DDO)	28,84,965	4,10,394

-----		-----	-----
7,89,24,00,677	TOTAL (CCO)	6,23,23,66,019	1,66,00,34,658

1,58,488	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202	107-SCHOLARSHIP	63,250	95,238
	INSTRUCTION, SCHOOL,	(ELE.EDU) PUNJAB	S		
	PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC			TOTAL (MH)		63,250	95,238
1,58,488						
INSTRUCTION						
S						
(COLLEGES)						

1,58,488	TOTAL (DDO)			63,250	95,238
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22,42,796	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	20,57,376	1,85,420
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	EDUCATION DEPARTMENT		AND		
			ADMINISTRATION		

-----		*****		-----	-----
24,01,284		TOTAL (MH)		21,20,626	2,80,658

-----	*****			-----	-----
24,01,284	TOTAL (DDO)			21,20,626	2,80,658

10,98,430	B.P.E.O,KALANOUR	2235	200-OTHER	5,61,538	5,36,892
			PROGRAMMES		

10,98,430		TOTAL (MH)	5,61,538	5,36,892

10,98,430		TOTAL (DDO)	5,61,538	5,36,892

67,22,02,244	B.P.E.O., NATHANA	2202	101-GOVERNMENT	60,96,63,340	6,25,38,904
			PRIMARY SCHOOLS		
38,55,922			104-INSPECTION	35,10,416	3,45,506
86,923			109-GOVERNMENT	86,923	0
			SECONDARY		
			SCHOOLS		

67,61,45,089		TOTAL (MH)	61,32,60,679	6,28,84,410

33,90,284

2235200-OTHER31,37,9372,52,347

PROGRAMMES

*****-----

33,90,284

TOTAL(MH)31,37,9372,52,347

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			61,63,98,616	6,31,36,757
67,95,35,373						
INSTRUCTION INSTRUCTION, SCHOOL,						
S	PUNJAB					
(COLLEGES)						
	B.P.E.O., SHERPUR	2202	101-GOVERNMENT		10,71,84,890	95,45,596
11,67,30,486			PRIMARY SCHOOLS			
			104-INSPECTION		15,91,483	1,31,406
17,22,889						
			109-GOVERNMENT		2,04,622	0
2,04,622			SECONDARY			
			SCHOOLS			
***** -----						
-----			TOTAL(MH)		11,21,18,932	99,29,349
12,20,48,281						

-----			-----	-----
79,81,93,370	TOTAL (DDO)		72,53,79,611	7,28,13,759

16,51,75,662	B.P.E.O.,,MANDI PHUL (EAST)	2202	101-GOVERNMENT	14,89,88,614	1,61,87,048
			PRIMARY SCHOOLS		

25,35,758			104-INSPECTION	22,68,592	2,67,166
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-----		*****		-----	-----
16,77,11,420		TOTAL (MH)		15,12,57,206	1,64,54,214

-----	*****			-----	-----
16,77,11,420	TOTAL (DDO)			15,12,57,206	1,64,54,214

63,832	B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	63,832	0
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PRIMARY SCHOOLS

-----	*****	-----
63,832	TOTAL (MH)	63,832 0

-----	*****	-----
63,832	TOTAL (DDO)	63,832 0

18,97,90,094	B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	17,27,12,216	1,70,77,878
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PRIMARY SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 29,64,552	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -II	2202	104-INSPECTION	27,16,432	2,48,120
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

***** -----

19,27,54,646			TOTAL (MH)		17,54,28,648	1,73,25,998
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***** -----

19,27,54,646		TOTAL (DDO)			17,54,28,648	1,73,25,998
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8,91,82,422		B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	8,08,94,213	82,88,209
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HARGOBINDPUR PRIMARY SCHOOLS

27,26,187		104-INSPECTION	25,21,611	2,04,576
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9,19,08,609	TOTAL (MH)	8,34,15,824	84,92,785
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-----	*****	-----
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9,19,08,609	TOTAL (DDO)	8,34,15,824	84,92,785
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5,09,717	B.P.E.O.,BASSI (1)	2235	200-OTHER	5,09,717	0
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PROGRAMMES

-----	*****	-----
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5,09,717	TOTAL (MH)	5,09,717	0
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-----	*****	-----
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5,09,717	TOTAL (DDO)			5,09,717	0
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8,03,10,783	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	7,35,35,550	67,75,233
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PRIMARY SCHOOLS

11,37,238			104-INSPECTION	10,44,896	92,342
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8,14,48,021		TOTAL (MH)		7,45,80,446	68,67,575
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3,11,910		2235	200-OTHER	1,75,722	1,36,188
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PROGRAMMES

-----		*****		-----	-----
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3,11,910		TOTAL (MH)		1,75,722	1,36,188
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,17,59,931		TOTAL (DDO)			7,47,56,168	70,03,763
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PUBLIC 20,39,63,059	DIRECTOR, PUBLIC	B.P.E.O., TALWANDI-SABO	2202	101-GOVERNMENT	18,50,32,130	1,89,30,929
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INSTRUCTION INSTRUCTION, SCHOOL,

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

11,93,258				104-INSPECTION	10,90,484	1,02,774
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20,54,68,227		TOTAL (MH)	18,62,98,336	1,91,69,891

9,54,511	2235	200-OTHER	6,04,976	3,49,535
		PROGRAMMES		

9,54,511		TOTAL (MH)	6,04,976	3,49,535

28,78,70,759		TOTAL (DDO)	26,14,83,758	2,63,87,001

12,000	BLCOK PRIMARY EDUCATION	2235	200-OTHER	12,000	0
	OFFICER, GURDASPUR I		PROGRAMMES		

12,000		TOTAL (MH)	12,000	0

12,000		TOTAL (DDO)	12,000	0

6,94,526	BLOCK PRIMARY EDU.OFFICER,BLOCK 2235	200-OTHER	1,43,993	5,50,533
	PRIMARY EDU.OFFICER,PATHANKOT 1	PROGRAMMES		

6,94,526		TOTAL (MH)	1,43,993	5,50,533

6,94,526		TOTAL (DDO)	1,43,993	5,50,533

18,03,84,158	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	16,37,57,949	1,66,26,209
	-1,NAWANSHAHAR		PRIMARY SCHOOLS		

5,98,031			104-INSPECTION	5,98,031	0
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18,09,82,189		TOTAL(MH)		16,43,55,980	1,66,26,209
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 10,30,933	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	9,54,478	76,455
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INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHAR	PROGRAMMES
S	PUNJAB		
(COLLEGES)			
		*****	-----
		TOTAL (MH)	9,54,478 76,455
10,30,933			
		*****	-----
		TOTAL (DDO)	16,53,10,458 1,67,02,664
18,20,13,122			
	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT
26,81,81,703			24,51,05,559 2,30,76,144
	-II, ABOHAR		PRIMARY SCHOOLS
			104-INSPECTION
24,70,329			22,22,389 2,47,940
		*****	-----
		TOTAL (MH)	24,73,27,948 2,33,24,084
27,06,52,032			

4,72,169	2235	200-OTHER	3,72,162	1,00,007
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PROGRAMMES

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4,72,169	TOTAL (MH)	3,72,162	1,00,007
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27,11,24,201	TOTAL (DDO)	24,77,00,110	2,34,24,091
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1,09,87,80,374	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	99,97,95,353	9,89,85,021
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GORAYA - II	PRIMARY SCHOOLS
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1,55,54,016	104-INSPECTION	1,41,85,240	13,68,776
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1,11,43,34,390	TOTAL (MH)	1,01,39,80,593	10,03,53,797
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1,070	2235	102-PENSIONS	1,070	0
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UNDER SOCIAL

SECURITY

SCHEMES

3,57,239		200-OTHER	85,448	2,71,791
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PROGRAMMES

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3,58,309	TOTAL (MH)	86,518	2,71,791
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NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						

*****						-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,01,40,67,111	10,06,25,588
1,11,46,92,699						
INSTRUCTION INSTRUCTION, SCHOOL,						
S	PUNJAB					
(COLLEGES)						
	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS		0	4,965
4,965						
	OFFICER,ALAWALPUR		AND OTHER			
			SERVICES			
			109-GOVERNMENT		2,18,78,746	19,68,533
2,38,47,279						

SCHOOLS

TOTAL (MH)

2, 19, 65, 264

22,45,289

2235

200-OTHER

9,20,475

2,92,126

PROGRAMMES

TOTAL (MH)

9,20,475

2,92,126

TOTAL (DDO)

1,03,68,66,332

10,28,91,212

17,62,25,070	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,84,23,290	1,78,01,780
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OFFICER, BANUR	PRIMARY SCHOOLS
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23,17,226			104-INSPECTION	20,58,076	2,59,150
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17,85,42,296	TOTAL (MH)			16,04,81,366	1,80,60,930
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17,85,42,296	TOTAL (DDO)			16,04,81,366	1,80,60,930
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37,847	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,847	0
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OFFICER, BLOCK PRIMARY EDUCATION	PROGRAMMES
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OFFICER

-----	*****	-----
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37,847

TOTAL (MH)

37,847

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

37,847

TOTAL (DDO)

37,847

0

13,83,80,940	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,81,53,218	1,02,27,722
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ADAMPUR

23,96,083			104-INSPECTION	22,38,737	1,57,346
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14,08,14,870		TOTAL (MH)		13,04,29,802	1,03,85,068
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8,65,000		2235	102-CHILD	8,65,000	0
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WELFARE

5,93,950			200-OTHER	3,89,748	2,04,202
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PROGRAMMES

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14,58,950		TOTAL (MH)		12,54,748	2,04,202
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*****					-----	
14,22,73,820	TOTAL (DDO)			13,16,84,550	1,05,89,270	
15,38,21,017	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,08,44,515	1,29,76,502	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER, AHMEDGARH						
			104-INSPECTION	10,57,149		0
10,57,149			*****			

15,48,78,166	TOTAL (MH)			14,19,01,664	1,29,76,502	
16,65,144		2235	200-OTHER	11,53,851	5,11,293	
			PROGRAMMES			

-----		*****	-----	
16,65,144		TOTAL(MH)	11,53,851	5,11,293

-----		*****	-----	
15,65,43,310		TOTAL(DDO)	14,30,55,515	1,34,87,795

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 5,20,853	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,20,853	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER, BARNALA				

(COLLEGES)

5,20,853

TOTAL (MH)

5,20,853

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5,20,853

TOTAL (DDO)

5,20,853

 θ

13,65,90,651

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,51,15,661

1,14,74,990

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, BHAWANIGARH

27,06,334

104-INSPECTION

25,08,200

1,98,134

13,92,96,985

TOTAL (MH)

12,76,23,861

1,16,73,124

2,58,776	2235	200-OTHER	2,51,776	7,000
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PROGRAMMES

-----	*****	-----
2,58,776	TOTAL (MH)	2,51,776 7,000

-----	*****	-----
13,95,55,761	TOTAL (DDO)	12,78,75,637 1,16,80,124

16,85,84,483	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,32,88,596	1,52,95,887
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, CHEEMA

12,47,495		104-INSPECTION	11,11,057	1,36,438
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6,34,708	109-GOVERNMENT	6,34,708	0
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
17,04,66,686	TOTAL (MH)	15,50,34,361	1,54,32,325

68,332	2235	102-CHILD	68,332	0
		WELFARE		
4,49,309		200-OTHER	4,13,219	36,090
		PROGRAMMES		

[illegible]

25,20,965	104-INSPECTION	23,34,180	1,86,785
17,48,602	109-GOVERNMENT	17,48,602	0
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
17,16,79,215	TOTAL (MH)	15,76,53,592	1,40,25,623

4,81,570	2235	200-OTHER	4,38,141	43,429
		PROGRAMMES		

-----	*****	-----	-----
4,81,570	TOTAL (MH)	4,38,141	43,429

-----			-----	-----
34,26,27,471	TOTAL (DDO)		31,31,26,094	2,95,01,377

1,46,899	BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,538	52,361
	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
	OFFICER, JALANDHAR-4				

-----			-----	-----
1,46,899		TOTAL (MH)	94,538	52,361

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1,46,899	TOTAL (DDO)		94,538	52,361

19,21,48,126	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,71,93,783	1,49,54,343
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

OFFICER, LEHRAGAGA

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

544

789-SPECIAL

137

407

COMPONENT PLAN

FOR SCHEDULED

CASTES

20,41,13,892

TOTAL (MH)

18,90,09,008

1,51,04,884

8,97,013

2235

200-OTHER

6,59,867

2,37,146

PROGRAMMES

8,97,013

TOTAL (MH)

6,59,867

2,37,146

-----		*****			-----	
20,50,10,905	TOTAL (DDO)				18,96,68,875	1,53,42,030
18,20,39,301	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		16,86,67,803	1,33,71,498
	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	OFFICER, MALERKOTLA					
1,38,840			103-GOVERNMENT		1,38,840	0
			COLLEGES AND			
			INSTITUTES			
25,71,344			104-INSPECTION		23,83,081	1,88,263
453			104-TEACHERS		115	338
			AND OTHER			
			SERVICES			
1,04,35,609			109-GOVERNMENT		1,01,31,369	3,04,240

8,61,576	SECONDARY						
	SCHOOLS						
	110-ASSISTANCE					8,61,576	0
	TO						
	NON-GOVERNMENT						
SECONDARY							
SCHOOLS							

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 543	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	137	406
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		COMPONENT PLAN		

S	PUNJAB	OFFICER, MALERKOTLA	FOR SCHEDULED
(COLLEGES)			CASTES
		*****	-----
		TOTAL (MH)	18,21,82,921 1,38,64,745
19,60,47,666			
		2235 200-OTHER	1,72,373 21,352
1,93,725			
		PROGRAMMES	
		*****	-----
		TOTAL (MH)	1,72,373 21,352
1,93,725			
		*****	-----
		TOTAL (DDO)	18,23,55,294 1,38,86,097
19,62,41,391			

2,15,95,218	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,14,30,692	1,64,526
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, MEHAL KALAN				
4,96,896			103-GOVERNMENT	4,96,896	0
			COLLEGES AND		
			INSTITUTES		
2,011			104-TEACHERS	230	1,781
			AND OTHER		
			SERVICES		
1,48,50,626			109-GOVERNMENT	1,45,87,482	2,63,144
			SECONDARY		
			SCHOOLS		
2,733			789-SPECIAL	652	2,081

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,69,47,484	TOTAL(MH)	3,65,15,952 4,31,532

2,57,762	2235 200-OTHER	2,35,762 22,000
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PROGRAMMES

-----	*****	-----
2,57,762	TOTAL(MH)	2,35,762 22,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			3,67,51,714	4,53,532
3,72,05,246						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,81,41,364	90,17,265
9,71,58,629		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
		OFFICER, NAKODAR-1				
				104-INSPECTION	13,26,020	48,786
13,74,806						

9,87,91,197	TOTAL (MH)	8,97,03,146	90,88,051
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2017	2018	2019	2020	2021
2,500	2,235	102-PENSIONS	0	2,500
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
		200-OTHER	11,79,589	1,10,560
12,90,149		PROGRAMMES		

12,92,649	TOTAL (MH)	11,79,589	1,13,060
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13,70,31,330	TOTAL (DDO)	12,73,98,687	96,32,643

10,39,41,574

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT9,56,23,71383,17,861

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, NAKODAR-2

10,57,766

104-INSPECTION9,23,3271,34,439

*****-----

10,49,99,340

TOTAL(MH)9,65,47,04084,52,300

1,41,817

2235200-OTHER1,32,6889,129

PROGRAMMES

*****-----

1,41,817

TOTAL(MH)1,32,6889,129

-----		*****	-----	
10,51,41,157		TOTAL (DDO)	9,66,79,728	84,61,429

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 22,52,31,927	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,69,83,036	1,82,48,891
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
S	PUNJAB	OFFICER, SANGRUR				
(COLLEGES)						
2,59,685				103-GOVERNMENT	2,59,685	0

		COLLEGES AND		
		INSTITUTES		
16,54,171		104-INSPECTION	14,32,626	2,21,545
4,157		104-TEACHERS	115	4,042
		AND OTHER		
		SERVICES		
1,29,38,711		109-GOVERNMENT	1,09,57,321	19,81,390
		SECONDARY		
		SCHOOLS		
1,05,630		110-ASSISTANCE	1,05,630	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

4,404	789-SPECIAL	513	3,891
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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24,01,98,685	TOTAL (MH)	21,97,38,926	2,04,59,759
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36,836	2235	200-OTHER	30,805	6,031
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PROGRAMMES

-----	*****	-----	-----
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36,836	TOTAL (MH)	30,805	6,031
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-----	*****	-----	-----
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24,02,35,521	TOTAL (DDO)	21,97,69,731	2,04,65,790
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38,28,825	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,825	0
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OFFICER,BLOCK PRIMARY EDUCATION	UNDER SOCIAL
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OFFICER, SEHNA	SECURITY
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SCHEMES

9,400			107-SWATANTRATA	9,400	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK SAMMAN

PENSION SCHEME

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	35,32,847	1,16,091
36,48,938						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
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S	PUNJAB	OFFICER, SEHNA				
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(COLLEGES)

-----		*****		-----		
74,87,163			TOTAL (MH)		73,71,072	1,16,091

-----	*****			-----		
74,87,163			TOTAL (DDO)		73,71,072	1,16,091

1,47,11,407		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	31,40,684	1,15,70,723
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SHAINA

1,200	103-GOVERNMENT	1,200	0
	COLLEGES AND		
	INSTITUTES		
1,781	104-TEACHERS	0	1,781
	AND OTHER		
	SERVICES		
79,85,547	109-GOVERNMENT	53,22,609	26,62,938
	SECONDARY		
	SCHOOLS		
47,941	110-ASSISTANCE	47,941	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

2,459	789-SPECIAL	0	2,459
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,27,50,335	TOTAL (MH)	85,12,434	1,42,37,901

74,399	2235	200-OTHER	74,399	0
		PROGRAMMES		

-----	*****	-----	-----
74,399	TOTAL (MH)	74,399	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			85,86,833	1,42,37,901
2,28,24,734						

INSTRUCTION	INSTRUCTION, SCHOOL,					
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S	PUNJAB					
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(COLLEGES)						
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16,12,40,978		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,72,96,902	1,39,44,076
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		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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		OFFICER, SUNAM-2				
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67,508		103-GOVERNMENT	67,508	0
		COLLEGES AND		
		INSTITUTES		
19,62,100		104-INSPECTION	18,11,184	1,50,916
453		104-TEACHERS	0	453
		AND OTHER		
		SERVICES		
31,48,750		109-GOVERNMENT	23,79,306	7,69,444
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
16,64,94,188	TOTAL (MH)		15,16,29,299	1,48,64,889
7,50,221	2235	200-OTHER	5,06,759	2,43,462

PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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17,70,35,291			TOTAL (MH)		15,93,77,290	1,76,58,001

PUBLIC 1,06,000	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,06,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
S	PUNJAB	OFFICER, SUNAM-I				
(COLLEGES)						

-----	*****	-----
17,71,41,291	TOTAL (MH)	15,94,83,290 1,76,58,001

-----	*****	-----
17,71,41,291	TOTAL (DDO)	15,94,83,290 1,76,58,001

59,53,03,106	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	54,01,77,045	5,51,26,061
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER,SHAINA				

77,69,978	104-INSPECTION	70,43,162	7,26,816
-----	*****	-----	-----
60,30,73,084	TOTAL(MH)	54,72,20,207	5,58,52,877

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60,30,73,084	TOTAL (DDO)			54,72,20,207	5,58,52,877
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11,93,67,402	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,89,79,663	1,03,87,739
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OFFICER,GHALL KHURD-I	PRIMARY SCHOOLS
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20,89,725			104-INSPECTION	19,27,519	1,62,206
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12,14,57,127	TOTAL (MH)			11,09,07,182	1,05,49,945
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5,41,936		2235	200-OTHER	5,00,586	41,350
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PROGRAMMES

-----	*****	-----
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5,41,936	TOTAL (MH)			5,00,586	41,350
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-----		*****	-----	
12,19,99,063		TOTAL (DDO)	11,14,07,768	1,05,91,295

11,77,87,681	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,71,38,399	1,06,49,282
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	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS		
25,85,369			104-INSPECTION	23,67,969	2,17,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 12,03,73,050	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL (MH)	10,95,06,368	1,08,66,682
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INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,GHALL KHURD - II,

S PUNJAB

(COLLEGES)

1,64,40,000	2235	102-PENSIONS	1,64,40,000	0
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UNDER SOCIAL

SECURITY

SCHEMES

3,45,802	200-OTHER	3,45,802	0
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PROGRAMMES

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13,71,58,852	TOTAL (MH)	12,62,92,170	1,08,66,682
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13,71,58,852

TOTAL (DDO)

12,62,92,170

1,08,66,682

14,81,62,411

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

13,35,78,532

1,45,83,879

OFFICER,GURU HAR SAHAI-I

PRIMARY SCHOOLS

23,75,049

104-INSPECTION

21,91,649

1,83,400

15,05,37,460

TOTAL (MH)

13,57,70,181

1,47,67,279

15,05,37,460

TOTAL (DDO)

13,57,70,181

1,47,67,279

15,97,27,922

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

14,48,15,881

1,49,12,041

OFFICER,GURU HAR SAHAI-II

PRIMARY SCHOOLS

32,10,322			104-INSPECTION	29,23,956	2,86,366
-----		*****		-----	-----
			TOTAL(MH)	14,77,39,837	1,51,98,407
16,29,38,244					

-----	*****			-----	-----
			TOTAL(DDO)	14,77,39,837	1,51,98,407
16,29,38,244					

11,10,87,364	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,11,30,416	99,56,948
	OFFICER,HOSHIARPUR-IA		PRIMARY SCHOOLS		

13,42,339			104-INSPECTION	12,63,881	78,458
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC 11,24,29,703	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		10,23,94,297	1,00,35,406
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,HOSHIARPUR-IA
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S	PUNJAB
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(COLLEGES)

-----	*****	-----

11,24,29,703	TOTAL(DDO)	10,23,94,297	1,00,35,406
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8,400	BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0
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OFFICER, JALALABAD	WELFARE
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86,128		102-PENSIONS	86,128	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

18,90,154		200-OTHER	18,13,669	76,485
		PROGRAMMES		

-----	*****	-----
11,44,14,385	TOTAL (MH)	10,43,02,494 1,01,11,891

-----	*****	-----
11,44,14,385	TOTAL (DDO)	10,43,02,494 1,01,11,891

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,64,64,346	2,60,84,993
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25,25,49,339

OFFICER,KHARAR -I

PRIMARY SCHOOLS

15,88,102

104-INSPECTION

13,71,201

2,16,901

7,66,680

109-GOVERNMENT

7,66,680

0

SECONDARY

SCHOOLS

25,49,04,121

TOTAL (MH)

22,86,02,227

2,63,01,894

25,49,04,121

TOTAL (DD0)

22,86,02,227

2,63,01,894

32,86,22,366

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

28,77,11,405

4,09,10,961

OFFICER,KHARAR -III

PRIMARY SCHOOLS

19,38,240

104-INSPECTION

17,72,908

1,65,332

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33,05,60,606			TOTAL (MH)		28,94,84,313	4,10,76,293

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

33,05,60,606	TOTAL (DDO)			28,94,84,313	4,10,76,293
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33,318	BLOCK PRIMARY EDUCATION	2235	200-OTHER	33,318	0
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OFFICER, LOHIA KHAS	PROGRAMMES
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-----	*****	-----
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33,05,93,924	TOTAL (MH)			28,95,17,631	4,10,76,293
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-----	*****	-----
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33,05,93,924	TOTAL (DDO)			28,95,17,631	4,10,76,293
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20,25,71,254	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,42,53,981	1,83,17,273
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OFFICER, MALERKOTLA - II	PRIMARY SCHOOLS
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104-INSPECTION	7,66,168	1,16,800
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8,82,968

20,34,54,222

TOTAL (MH)

18,50,20,149

1,84,34,073

31,346

2235

200-OTHER

31,346

0

PROGRAMMES

TOTAL (MH)

31,346

0

31,346

TOTAL (DD0)

18,50,51,495

1,84,34,073

20,34,85,568

23,19,66,274

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

21,01,49,157

2,18,17,117

OFFICER,MANDI PHUL(WEST)

PRIMARY SCHOOLS

16,12,204	104-INSPECTION	14,02,976	2,09,228
-----	*****	-----	-----
23,35,78,478	TOTAL (MH)	21,15,52,133	2,20,26,345

47,588	2235	102-CHILD	47,588	0
		WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,21,940	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	7,49,667	72,273
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
8,69,528	TOTAL (MH)	7,97,255 72,273

-----	*****	-----
23,44,48,006	TOTAL (DDO)	21,23,49,388 2,20,98,618

14,85,70,502	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,55,22,658	1,30,47,844
	OFFICER, PATHANKOT-2		PRIMARY SCHOOLS		

30,20,064			104-INSPECTION	27,76,876	2,43,188
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15,15,90,566	TOTAL (MH)	13,82,99,534 1,32,91,032

-----		*****			-----			
		TOTAL (DD0)			13,82,99,534	1,32,91,032		
15,15,90,566								
		BLOCK PRIMARY EDUCATION			2202	101-GOVERNMENT	10,32,58,846	1,04,04,847
11,36,63,693								
		OFFICER,QADIAN				PRIMARY SCHOOLS		
				104-INSPECTION	28,28,792	2,66,755		
30,95,547								
-----		*****			-----			
		TOTAL (MH)			10,60,87,638	1,06,71,602		
11,67,59,240								
			2235	200-OTHER	12,22,504	0		
12,22,504								
		PROGRAMMES						
-----		*****			-----			

12,22,504	TOTAL (MH)	12,22,504	0
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11,79,81,744	TOTAL (DDO)	10,73,10,142	1,06,71,602
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912	BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0
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	OFFICER, SANGAT		WELFARE
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28,810			200-OTHER	28,810	0
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			PROGRAMMES
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29,722	TOTAL (MH)	29,722	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 29,722	DIRECTOR, PUBLIC	TOTAL (DDO)			29,722	0
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

7,35,60,823		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,67,90,257	67,70,566
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	OFFICER, SHAHKOT - I	PRIMARY SCHOOLS
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		104-INSPECTION	28,58,479	2,65,189
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31,23,668

7,67,14,213

TOTAL (MH)

6,96,78,458

70,35,755

10,68,740

2235

200-OTHER

7,94,531

2,74,209

PROGRAMMES

TOTAL (MH)

7,94,531

2,74,209

10,68,740

TOTAL (DD0)

7,04,72,989

73,09,964

7,77,82,953

3,29,322

BLOCK PRIMARY EDUCATION

2202

110-ASSISTANCE

3,29,322

0

OFFICER-I, SULTANPUR

TO

		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

3,29,322	TOTAL (MH)	3,29,322	0

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	TOTAL (DDO)		3,29,322	0
3,29,322				

11,87,83,025	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,67,10,863	1,20,72,162
	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS		
			104-INSPECTION	14,03,629	1,30,968
15,34,597					
-----		*****		-----	-----
12,03,17,622		TOTAL (MH)		10,81,14,492	1,22,03,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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12,03,17,622		TOTAL (DDO)			10,81,14,492	1,22,03,130
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PUBLIC 12,62,99,942	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,30,60,941	1,32,39,001
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS		

S PUNJAB

(COLLEGES)

21,298	2235	200-OTHER	21,298	0
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PROGRAMMES

-----	*****	-----
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21,298	TOTAL (MH)	21,298	0
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6,54,306	TOTAL (DDO)	5,94,132	60,174
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1,05,84,078	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	96,81,874	9,02,204
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NCC,NABHA	WELFARE
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PROGRAMMES FOR

STUDENTS

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1,05,84,078	TOTAL (MH)	96,81,874	9,02,204
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-----		*****	-----	
1,05,84,078		TOTAL (DDO)	96,81,874	9,02,204

14,710		COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	0	14,710
		NCC, BATALA,BATALA	AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 22 PUNJAB BN 2204		102-YOUTH	1,09,79,204	9,49,732

1,19,28,936

INSTRUCTION INSTRUCTION, SCHOOL, NCC, BATALA,BATALA WELFARE
S PUNJAB PROGRAMMES FOR
(COLLEGES) STUDENTS

----- ***** -----
TOTAL (MH) 1,09,79,204 9,64,442
1,19,43,646

----- ***** -----
TOTAL (DDO) 1,09,79,204 9,64,442
1,19,43,646

5,020 COMMANDING OFFICER, 7 PUNJAB BN 2204 001-DIRECTION 5,020 0
NCC,GURDASPUR AND
ADMINISTRATION

1,37,41,102 102-YOUTH 1,26,12,241 11,28,861

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

1,26,17,261

11,28,861

1,37,46,122

2235

200-OTHER

4,53,772

 $\emptyset$

4,53,772

PROGRAMMES

TOTAL (MH)

4,53,772

0

4,53,772

TOTAL (DDO)

1,30,71,033

11,28,861

1,41,99,894

63,11,496

COMMANDING OFFICER, 8 PUNJAB BN2204102-YOUTH58,40,0344,71,462

NCC, PHAGWARAWELFARE

PROGRAMMES FOR

STUDENTS

*****-----

63,11,496TOTAL (MH)58,40,0344,71,462

1,70,6192235200-OTHER1,70,6190

PROGRAMMES

*****-----

1,70,619TOTAL (MH)1,70,6190

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			60,10,653	4,71,462
64,82,115						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

85,98,766		CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	57,73,689	28,25,077

SCHOOL	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

59,44,308

28,25,077

87,69,385

2235

200-OTHER

1,400

0

1,400

PROGRAMMES

* * * * *

TOTAL (MH)

1,400

 $\emptyset$

1,400

TOTAL (DDO)

1,17,85,742

32,96,539

1,50,82,281

19,97,952

CORRESPONDENT,PURSHATHI M.D.

2202

110-ASSISTANCE

16,64,000

3,33,952

RAMLILA KANYA PATHSHALA, NABHA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

19,97,952

TOTAL (MH)

16,64,000

3,33,952

4,800

2235

200-OTHER

4,800

0

PROGRAMMES

4,800

TOTAL (MH)

4,800

0

3,33,952

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 21,10,090	DIRECTOR, PUBLIC	CORRESPONDENT, RAMGARHIA MIDDLE	2202	110-ASSISTANCE	19,98,342	1,11,748
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, NANGAL MAJJA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

21,10,090	TOTAL (MH)	19,98,342	1,11,748
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-----	*****	-----
21,10,090	TOTAL (DDO)	19,98,342 1,11,748

1,26,47,230	CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	1,06,01,172	20,46,058
	SCHOOL, PHAGWARA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,26,47,230	TOTAL (MH)	1,06,01,172 20,46,058

90,982	2235	200-OTHER	90,982	0
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PROGRAMMES				

90,982	TOTAL (MH)		90,982	0

1,27,38,212	TOTAL (DDO)		1,06,92,154	20,46,058

88,733	D.C.F.A	DPI(C),PUNJAB	2202	107-SCHOLARSHIP	88,733	0
	CHANDIGARH			S		

88,733	TOTAL (MH)		88,733	0

88,733	TOTAL (DDO)			88,733	0
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46,750	D.C.F.A., DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0
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S

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46,750	TOTAL (MH)	46,750	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

46,750

TOTAL (DDO)

46,750

0

1,38,686

D.E.O.(PRY),DISTRICT EDUCATION 2235 200-OTHER

1,01,866

36,820

OFFICER (PRIMARY), FARIDKOT

PROGRAMMES

1,85,436

TOTAL (MH)

1,48,616

36,820

1,85,436

TOTAL (DDO)

1,48,616

36,820

2,08,57,903	D.E.O.(S),DISTRICT EDUCATION	2202	001-DIRECTION	1,90,50,768	18,07,135
	OFFICER (S), FARIDKOT		AND		
			ADMINISTRATION		
18,37,364			107-SCHOLARSHIP	13,69,894	4,67,470
			S		
1,70,400			108-EXAMINATION	1,70,400	0
			S		
2,03,84,440			110-ASSISTANCE	1,71,65,167	32,19,273
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
19,47,550			789-SPECIAL	6,09,362	13,38,188

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,51,97,657	TOTAL (MH)	3,83,65,591 68,32,066

59,794	2235 200-OTHER	59,794 0
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PROGRAMMES

-----	*****	-----
59,794	TOTAL (MH)	59,794 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			3,84,25,385	68,32,066
4,52,57,451						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2,49,472	DIRECTOR PUBLIC	2202	001-DIRECTION	1,75,915	73,557
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INSTRUCTIONS,ELEMENTARY AND

EDUCATION ADMINISTRATION

4,33,85,399			101-GOVERNMENT	74,34,589	3,59,50,810
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PRIMARY SCHOOLS

TOTAL (MH)

76,70,298

3,60,24,367

2235

200-OTHER

10,89,704

47,602

PROGRAMMES

TOTAL (MH)

10,89,704

47,602

TOTAL (DDO)

4,71,25,593

4,29,04,035

DIRECTOR, STATE BUREAU OF

2235

200-OTHER

0

10,195

EDUCATION & VOCATIONAL, PUNJAB		PROGRAMMES	
*****		-----	
10,195	TOTAL (MH)	0	10,195
*****		-----	
10,195	TOTAL (DDO)	0	10,195
81,82,600	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION
	(P),DISTRICT EDUCATION OFFICER		AND
	(P), SANGRUR		ADMINISTRATION
25,23,883		101-GOVERNMENT	0
		PRIMARY SCHOOLS	
		789-SPECIAL	6,47,000
			6,66,500

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,09,270	24,300
2,33,570						

INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
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S	PUNJAB	OFFICER (P)				
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(COLLEGES)						
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-----			*****	-----		
			TOTAL (MH)		2,09,270	24,300
2,33,570						

-----			*****	-----		
			TOTAL (DDO)		2,09,270	24,300
2,33,570						

47,878		DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	0	47,878
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	(PRIMARY),DISTRICT EDUCATION			ION AND		
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	OFFICER (PRIMARY)			RETIREMENT		
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ALLOWANCES

*****-----

47,878

TOTAL (MH)047,878

1,65,46,333

2202001-DIRECTION1,50,93,94314,52,390

AND

ADMINISTRATION

16,77,856

101-GOVERNMENT016,77,856

PRIMARY SCHOOLS

1,21,500

789-SPECIAL90,00031,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****			-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,54,10,372	32,09,624
1,86,19,996						
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
2,10,938	DISTRICT EDUCATION OFFICER	2235	200-OTHER		2,10,938	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES			
	OFFICER (PRIMARY), FARIDKOT					
-----		*****			-----	
4,37,367		TOTAL(MH)			4,37,367	0
-----		*****			-----	

1,88,30,934	TOTAL (DDO)			1,56,21,310	32,09,624
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4,28,876	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,38,486	90,390
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), JALANDHAR				

-----		*****		-----	-----
4,28,876		TOTAL (MH)		3,38,486	90,390

-----		*****		-----	-----
4,28,876	TOTAL (DDO)			3,38,486	90,390

2,05,752	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	1,79,605
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), MANSA				

		TOTAL (MH)	26,147	1,79,605
2,05,752				

		TOTAL (DDO)	26,147	1,79,605
2,05,752				

6,89,022	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,41,244	3,47,778
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), ROPAR				

		TOTAL (MH)	3,41,244	3,47,778
6,89,022				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 6,89,022	DIRECTOR, PUBLIC	TOTAL (DDO)			3,41,244	3,47,778
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,24,37,854	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,12,15,737	12,22,117
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(PRIMARY), KAPURTHALA AND

ADMINISTRATION

54,36,340

101-GOVERNMENT

0

54,36,340

PRIMARY SCHOOLS

1,84,394

110-ASSISTANCE

1,84,394

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

20,82,000

789-SPECIAL

0

20,82,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,08,29,610

TOTAL (MH)

1,17,41,375

90,88,235

10,48,569	2235	200-OTHER	6,11,355	4,37,214
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PROGRAMMES

-----	*****	-----	-----
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10,48,569	TOTAL (MH)	6,11,355	4,37,214
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-----	*****	-----	-----
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2,18,78,179	TOTAL (DDO)	1,23,52,730	95,25,449
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16,60,793	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	16,60,793	0
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(PRIMARY), NAWAN SHAHAR	ENCASHMENT
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BENEFITS

-----	*****	-----	-----
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16,60,793

TOTAL (MH)

16,60,793

0

39,92,308

2202001-DIRECTION

36,22,644

3,69,664

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

PUBLIC 1,44,100	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	101-GOVERNMENT	0	1,44,100
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INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)

21,10,500

789-SPECIAL021,10,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

62,46,908

TOTAL (MH)36,22,64426,24,264

13,31,887

2235200-OTHER6,08,7267,23,161

PROGRAMMES

*****-----

13,31,887

TOTAL (MH)6,08,7267,23,161

*****-----

92,39,588	TOTAL (DDO)	58,92,163	33,47,425
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1,06,475	DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	77,134
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(PRIMARY), ROPAR	PROGRAMMES
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***** -----

1,06,475	TOTAL (MH)	29,341	77,134
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***** -----

1,06,475	TOTAL (DDO)	29,341	77,134
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1,11,56,455	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	99,57,482	11,98,973
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(S), DISTRICT EDUCATION OFFICER	AND
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(S)	ADMINISTRATION
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20,82,136	107-SCHOLARSHIP	15,45,740	5,36,396
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S

3,84,000	108-EXAMINATION	3,84,000	0
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S

6,51,744	200-OTHER ADULT	6,51,744	0
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EDUCATION

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 41,91,364	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	6,93,996	34,97,368
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INSTRUCTION	INSTRUCTION, SCHOOL,	(S),DISTRICT EDUCATION OFFICER		COMPONENT PLAN		
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S	PUNJAB	(S)		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****	-----		
			TOTAL (MH)		1,32,32,962	52,32,737
1,84,65,699						

-----		*****		-----		
		TOTAL (DDO)			1,32,32,962	52,32,737
1,84,65,699						

95,45,515		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	85,63,501	9,82,014
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	SCONDARY, NAWANSHAHAR			AND		
--	-----------------------	--	--	-----	--	--

				ADMINISTRATION		
--	--	--	--	----------------	--	--

				107-SCHOLARSHIP	10,73,609	3,78,034
--	--	--	--	-----------------	-----------	----------

14,51,643

S

3,64,800

108-EXAMINATION3,36,00028,800

S

3,50,94,381

110-ASSISTANCE3,00,10,06450,84,317

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

10,53,293

789-SPECIAL4,90,8755,62,418

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,75,09,632	TOTAL (MH)	4,04,74,049	70,35,583
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4,75,09,632	TOTAL (DDO)	4,04,74,049	70,35,583
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1,24,66,643	DISTRICT EDUCATION	2202	001-DIRECTION	1,14,59,011	10,07,632
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OFFICER (P), FEROZPUR	AND
	ADMINISTRATION

1,01,47,675			101-GOVERNMENT	0	1,01,47,675
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PRIMARY SCHOOLS

25,15,000			789-SPECIAL	9,25,000	15,90,000
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COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,23,84,011	1,27,45,307
2,51,29,318						

PUBLIC 3,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2225	001-DIRECTION	3,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(P), FEROZPUR		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

			*****		-----	-----
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3,000	TOTAL (MH)	3,000	0
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2,51,32,318	TOTAL (DDO)	1,23,87,011	1,27,45,307
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1,28,16,754	DISTRICT EDUCATION	2202	001-DIRECTION	1,18,17,177	9,99,577
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OFFICER (PRIMARY), BTD. AND

ADMINISTRATION

1,61,916			101-GOVERNMENT	0	1,61,916
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PRIMARY SCHOOLS

34,52,500			789-SPECIAL	0	34,52,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,64,31,170	TOTAL (MH)	1,18,17,177 46,13,993

-----	*****	-----
1,64,31,170	TOTAL (DDO)	1,18,17,177 46,13,993

2,21,05,243	DISTRICT EDUCATION	2202	001-DIRECTION	2,02,54,069	18,51,174
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	OFFICER (PRIMARY) , GURDASPUR		AND		
			ADMINISTRATION		

1,32,379			101-GOVERNMENT	0	1,32,379
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			PRIMARY SCHOOLS		
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10,39,000			789-SPECIAL	69,500	9,69,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 2,32,76,622	DIRECTOR, PUBLIC	DISTRICT EDUCATION	TOTAL(MH)		2,03,23,569	29,53,053
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR				
S	PUNJAB					
(COLLEGES)						

2,44,901

2235200-OTHER2,22,10422,797

PROGRAMMES

*****-----

2,35,21,523

TOTAL (MH)2,05,45,67329,75,850

3,29,968

4202203-UNIVERSITY03,29,968

AND HIGHER

EDUCATION

5,47,38,959

800-OTHER1,37,62,5944,09,76,365

EXPENDITURE

*****-----

5,50,68,927

TOTAL (MH)1,37,62,5944,13,06,333

-----		*****			-----	
7,85,90,450	TOTAL (DDO)				3,43,08,267	4,42,82,183
2,27,01,375	DISTRICT EDUCATION	2202	001-DIRECTION		2,08,97,267	18,04,108
OFFICER(S), FEROZEPUR			AND			
			ADMINISTRATION			
14,49,957			102-ASSISTANCE		13,34,875	1,15,082
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
55,44,090			107-SCHOLARSHIP		40,96,231	14,47,859
			S			

1,58,400	108-EXAMINATION	0	1,58,400
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S

3,61,76,363	110-ASSISTANCE	2,97,50,691	64,25,672
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

74,08,695	789-SPECIAL	18,87,329	55,21,366
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

CASTES

TOTAL(MH)

1,54,72,487

66,453

PROGRAMMES

(COLLEGES)

TOTAL (MH)

66,453

7,37,08,937	TOTAL (DDO)			5,81,69,997	1,55,38,940
2,40,54,417	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	1,11,83,617	1,28,70,800
	MOHALI		AND		
			ADMINISTRATION		
77,855			101-GOVERNMENT	0	77,855
			PRIMARY SCHOOLS		
12,09,400			109-GOVERNMENT	12,09,400	0
			SECONDARY		
			SCHOOLS		
7,70,500			789-SPECIAL	7,70,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,61,12,172	TOTAL (MH)	1,31,63,517 1,29,48,655

21,79,162	2235 200-OTHER	17,82,400 3,96,762
	PROGRAMMES	

-----	*****	-----
21,79,162	TOTAL (MH)	17,82,400 3,96,762

-----	*****	-----
2,82,91,334	TOTAL (DDO)	1,49,45,917 1,33,45,417

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,48,711	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	2,53,457	95,254
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,(PRIMARY)		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
3,48,711			TOTAL (MH)		2,53,457	95,254
-----		*****			-----	-----
3,48,711		TOTAL (DDO)			2,53,457	95,254

3,09,406	DISTRICT EDUCATION	2235	200-OTHER	2,62,376	47,030
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	OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES		
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-----		*****		-----	-----
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3,09,406		TOTAL (MH)		2,62,376	47,030
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3,09,406	TOTAL (DDO)			2,62,376	47,030
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33,47,022	DISTRICT EDUCATION	2202	102-ASSISTANCE	28,81,173	4,65,849
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	OFFICER, (SCHOOLS)		TO		
--	--------------------	--	----	--	--

			NON-GOVERNMENT		
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			PRIMARY SCHOOLS		
--	--	--	-----------------	--	--

9,99,87,197			110-ASSISTANCE	7,65,22,681	2,34,64,516
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10,33,34,219

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

10,33,34,219

TOTAL (MH)

7,94,03,854

2,39,30,365

13,195

2235

200-OTHER

13,195

0

PROGRAMMES

13,195

TOTAL (MH)

13,195

0

10,33,47,414

TOTAL (DDO)

7,94,17,049

2,39,30,365

80,54,389

DISTRICT EDUCATION2202001-DIRECTION72,69,7217,84,668

OFFICER,DISTRICT EDUCATIONAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		OFFICER (P)		ADMINISTRATION		
PUBLIC 16,908	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	101-GOVERNMENT	0	16,908
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		PRIMARY SCHOOLS		
S	PUNJAB	OFFICER (P)				
(COLLEGES)						

1,91,500

789-SPECIAL01,91,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

82,62,797

TOTAL (MH)72,69,7219,93,076

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

*****-----

84,62,797	TOTAL (DDO)			74,69,721	9,93,076
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7,28,320	DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0
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	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
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	OFFICER (PRIMARY)		BENEFITS		
--	-------------------	--	----------	--	--

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7,28,320		TOTAL (MH)		7,28,320	0
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1,79,42,084		2202	001-DIRECTION	1,65,70,886	13,71,198
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AND

ADMINISTRATION

95,83,381			101-GOVERNMENT	0	95,83,381
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PRIMARY SCHOOLS

1,22,33,583

110-ASSISTANCE1,08,02,84514,30,738

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

23,14,500

789-SPECIAL10,87,50012,27,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
4,20,73,548		TOTAL (MH)	2,84,61,231	1,36,12,317

PUBLIC 77,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	102-CHILD	77,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION		WELFARE		
S	PUNJAB	OFFICER (PRIMARY)				
(COLLEGES)						

-----		*****	-----	
77,000		TOTAL (MH)	77,000	0

-----		*****	-----	
4,28,78,868		TOTAL (DDO)	2,92,66,551	1,36,12,317

9,62,559	DISTRICT EDUCATION	2235	200-OTHER	8,67,539	95,020
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	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
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	OFFICER (PRIMARY), PATIALA				
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-----		*****		-----	-----
9,62,559		TOTAL (MH)		8,67,539	95,020

-----	*****			-----	
9,62,559	TOTAL (DDO)			8,67,539	95,020

12,451	DISTRICT EDUCATION	2235	200-OTHER	12,451	0
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	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
--	----------------------------	--	------------	--	--

	OFFICER (PRIMARY), HOSHIARPUR				
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-----		*****		-----	
12,451		TOTAL (MH)		12,451	0

-----	*****	-----
12,451	TOTAL (DDO)	12,451 0

1,86,778	DISTRICT EDUCATION	2071	115-LEAVE	1,86,778	0
	OFFICER, ELEMENTARY		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,86,778	TOTAL (MH)	1,86,778 0

1,21,54,297	2202	001-DIRECTION	1,13,59,135	7,95,162
		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----	*****	-----
2,25,19,354	TOTAL (MH)	1,15,92,135 1,09,27,219

-----	*****	-----
2,27,06,132	TOTAL (DDO)	1,17,78,913 1,09,27,219

11,00,214	DISTRICT EDUCATION	2235	200-OTHER	10,17,014	83,200
	OFFICER, GURDASPUR		PROGRAMMES		

-----	*****	-----
11,00,214	TOTAL (MH)	10,17,014 83,200

-----	*****	-----
11,00,214	TOTAL (DDO)	10,17,014 83,200

3,62,87,736	DISTRICT EDUCATION	2202	001-DIRECTION	3,29,06,441	33,81,295
	OFFICER,OFFICE OF THE DISTRICT		AND		
	EDUCATION OFFICER (PRIMARY)		ADMINISTRATION		
3,18,99,459			101-GOVERNMENT	0	3,18,99,459
			PRIMARY SCHOOLS		
24,61,367			102-ASSISTANCE	20,80,113	3,81,254
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
25,51,500			789-SPECIAL	0	25,51,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
7,32,00,062		TOTAL (MH)	3,49,86,554	3,82,13,508

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 9,220	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	9,220	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		PROGRAMMES		
S	PUNJAB	EDUCATION OFFICER (PRIMARY)				
(COLLEGES)						

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9,220	TOTAL (MH)	9,220	0
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7,32,09,282	TOTAL (DD0)	3,49,95,774	3,82,13,508
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2,58,07,899	DISTRICT EDUCATION	2202	001-DIRECTION	2,36,08,023	21,99,876
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OFFICER,OFFICE OF THE DISTRICT	AND
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EDUCATION OFFICER(S)	ADMINISTRATION
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13,88,388			102-ASSISTANCE	11,56,429	2,31,959
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

25,44,396			107-SCHOLARSHIP	19,23,776	6,20,620
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S

4,63,200	108-EXAMINATION	4,63,200	0
	S		
3,95,11,353	110-ASSISTANCE	3,40,96,849	54,14,504
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
22,72,525	789-SPECIAL	8,19,888	14,52,637
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,19,87,761	TOTAL (MH)	6,20,68,165	99,19,596

7,62,711		2235	200-OTHER	7,39,056	23,655
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PROGRAMMES

-----		*****		-----	-----
7,62,711		TOTAL (MH)		7,39,056	23,655

-----	*****			-----	-----
7,27,50,472	TOTAL (DDO)			6,28,07,221	99,43,251

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

1,06,188	2235	200-OTHER	42,195	63,993
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PROGRAMMES

-----	*****	-----
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1,06,188	TOTAL (MH)	42,195	63,993
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-----	*****	-----
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2,02,55,079	TOTAL (DDO)	1,72,53,086	30,01,993
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2,83,01,893	DISTT. EDUCATION	2202	001-DIRECTION	2,57,66,590	25,35,303
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OFFICER(S), JALANDHAR	AND
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ADMINISTRATION

107-SCHOLARSHIP	24,55,911	10,70,999
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35,26,910

S

4,84,800

108-EXAMINATION2,76,0002,08,800

S

1,54,74,828

110-ASSISTANCE1,32,34,21022,40,618

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

45,98,642

789-SPECIAL11,51,01734,47,625

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	DISTT. EDUCATION	TOTAL(MH)		4,28,83,728	95,03,345
5,23,87,073						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR				
S	PUNJAB					
(COLLEGES)						

5,23,87,073		TOTAL(DDO)			4,28,83,728	95,03,345

85,23,082	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	78,47,352	6,75,730
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WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
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6,09,10,155	TOTAL(MH)	5,07,31,080	1,01,79,075
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-----	*****	-----
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6,09,10,155	TOTAL(DDO)	5,07,31,080	1,01,79,075
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97,37,141	GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	89,64,390	7,72,751
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HQ,PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

97,37,141			TOTAL (MH)	89,64,390	7,72,751

97,37,141			TOTAL (DDO)	89,64,390	7,72,751

75,79,817	GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	69,91,355	5,88,462
	HQ, LUDHIANA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

75,79,817			TOTAL (MH)	69,91,355	5,88,462

-----		*****	-----	
75,79,817		TOTAL(DDO)	69,91,355	5,88,462

51,46,581		HEAD MASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	51,46,581	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		DHARIWAL KALER, AMRITSAR		PRIMARY SCHOOLS		
PUBLIC 2,379	DIRECTOR, PUBLIC	HEAD MASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,379
INSTRUCTION	INSTRUCTION, SCHOOL,	DHARIWAL KALER, AMRITSAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

62,77,132	109-GOVERNMENT	52,13,802	10,63,330
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	0	654
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,14,26,746	TOTAL (MH)	1,03,60,383	10,66,363
-----	*****	-----	-----
1,14,26,746	TOTAL (DDO)	1,03,60,383	10,66,363

3,700	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	2,700
	TUGALWAL, GURDASPUR	AND OTHER		
		SERVICES		
86,23,526		109-GOVERNMENT	78,68,785	7,54,741
		SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	250	1,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
86,28,476		TOTAL (MH)	78,70,035	7,58,441

86,28,476

TOTAL (DDO)

78,70,035

7,58,441

87,07,345

HEADMASTER, GOVERNMENT HIGH SCHOOL

2202

001-DIRECTION AND ADMINISTRATION

78,86,650

8,20,695

1,03,63,746

101-GOVERNMENT PRIMARY SCHOOLS

87,98,346

15,65,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 36,29,595	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	34,44,085	1,85,510
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
31,340				104-INSPECTION	31,340	0
2,60,469				104-TEACHERS	72,044	1,88,425
				AND OTHER		
				SERVICES		
2,02,844				105-TEACHERS	1,05,136	97,708
				TRAINING		
16,39,278				107-SCHOLARSHIP	1,20,000	15,19,278
				S		
96,48,82,641				109-GOVERNMENT	88,34,07,669	8,14,74,972
				SECONDARY		

	SCHOOLS		
38,51,392	109-SCHOLARSHIP	0	38,51,392
	S AND		
	INCENTIVES		
3,97,289	110-ASSISTANCE	3,97,289	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
66,91,82,612	789-SPECIAL	65,164	66,91,17,448
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,66,31,48,551		TOTAL(MH)	90,43,27,723	75,88,20,828

1,66,31,48,551		TOTAL(DDO)	90,43,27,723	75,88,20,828

17,080	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	17,080	0
	SCHOOL, ABOHAR, ACCHA-RHIKKI		AND		
			ADMINISTRATION		

2,492			104-TEACHERS	2,492	0
			AND OTHER		
			SERVICES		

1,46,09,205			109-GOVERNMENT	1,31,48,151	14,61,054
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SECONDARY		
				SCHOOLS		
PUBLIC 12,726	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	3,738	8,988
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ABOHAR, ACCHA-RHIKKI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,46,41,503			TOTAL (MH)		1,31,71,461	14,70,042

-----		-----	-----
1,46,41,503	TOTAL (DDO)	1,31,71,461	14,70,042

114	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	39,48,589	4,78,556
44,27,145			SECONDARY		
			SCHOOLS		

-----	*****		
		-----	-----
44,27,259	TOTAL (MH)	39,48,703	4,78,556

-----	*****		
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44,27,259	TOTAL (DDO)			39,48,703	4,78,556
2,378	HEADMASTER, GOVERNMENT HIGH SCHOOL, BANARSI	2202	104-TEACHERS AND OTHER SERVICES	0	2,378
75,74,547			109-GOVERNMENT SECONDARY SCHOOLS	70,06,741	5,67,806
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,596
-----		*****	-----		
75,79,521		TOTAL (MH)		70,06,741	5,72,780

TOTAL (DDO)

70,06,741

5,72,780

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
3,768

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

3,768

INSTRUCTION

INSTRUCTION, SCHOOL,

SCHOOL, CHUHAR CHAK, MOGA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

51,04,390			109-GOVERNMENT	46,69,786	4,34,604
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,26,87,679	TOTAL (MH)	1,16,76,527 10,11,152

-----	*****	-----
1,26,87,679	TOTAL (DDO)	1,16,76,527 10,11,152

39,868	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	39,868	0
	SCHOOL, DAANEWALA SATKOSHI,		AND		
	ABOHAR		ADMINISTRATION		

21,09,000			101-GOVERNMENT	0	21,09,000
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	PRIMARY SCHOOLS		
1,29,66,945	109-GOVERNMENT	1,28,03,585	1,63,360
	SECONDARY		
	SCHOOLS		
3,726	789-SPECIAL	0	3,726
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,51,19,539	TOTAL (MH)	1,28,43,453	22,76,086
-----	*****	-----	-----
1,51,19,539	TOTAL (DDO)	1,28,43,453	22,76,086

7,36,498	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,36,498	0
----------	----------------------------	------	----------------	----------	---

SCHOOL, FACTORY AREA	SECONDARY
	SCHOOLS

-----	*****	-----
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7,36,498	TOTAL (MH)	7,36,498	0
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-----	*****	-----
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7,36,498	TOTAL (DDO)	7,36,498	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 43,780	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, GIYASPURA
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S	PUNJAB
---	--------

(COLLEGES)

1,247				789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

45,027			TOTAL (MH)		45,027	0
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*****-----

45,027	TOTAL (DDO)	45,027	0
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449	HEADMASTER, GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	104-TEACHERS AND OTHER SERVICES	0	449
-----	---	------	---------------------------------	---	-----

10,03,788			109-GOVERNMENT SECONDARY SCHOOLS	9,98,788	5,000
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-----	*****	-----
10,04,237	TOTAL (MH)	9,98,788 5,449

-----	*****	-----
10,04,237	TOTAL (DDO)	9,98,788 5,449

1,246	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
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	SCHOOL, JALALABAD (W), KATHGARH		AND OTHER		
			SERVICES		

59,30,276			109-GOVERNMENT	59,30,276	0
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	
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59,31,522		TOTAL (MH)		59,31,522	0
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-----	*****			-----	
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59,31,522	TOTAL (DD0)			59,31,522	0
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18,03,352	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,87,880	8,15,472
	SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY		
			SCHOOLS		
549			789-SPECIAL	137	412
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
18,03,901		TOTAL (MH)		9,88,017	8,15,884
-----		*****	-----		
18,03,901	TOTAL (DDO)			9,88,017	8,15,884

85,920	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	85,920	0
	SCHOOL, MALKON, BUDHLADHA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
85,920		TOTAL (MH)		85,920	0

-----	*****		-----		
85,920	TOTAL (DDO)			85,920	0

1,442	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,442	0
	SCHOOL, MANGHANIAN, BUDHLADHA		AND OTHER		
			SERVICES		

6,26,732			109-GOVERNMENT	6,26,732	0
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SECONDARY

SCHOOLS

-----	*****	-----
6,28,174	TOTAL (MH)	6,28,174 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
PUBLIC 6,28,174	DIRECTOR, PUBLIC	TOTAL (DDO)
INSTRUCTION	INSTRUCTION, SCHOOL,	

S	PUNJAB					
(COLLEGES)						
19,904	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,980	14,924	
	SCHOOL, PATIALA		AND OTHER			
			SERVICES			
9,35,46,626			109-GOVERNMENT	8,57,95,864	77,50,762	
			SECONDARY			
			SCHOOLS			
3,41,437			110-ASSISTANCE	3,41,437	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

34,832		789-SPECIAL	12,446	22,386
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
9,45,70,973	TOTAL (MH)	8,67,82,901 77,88,072

-----	*****	-----
9,45,70,973	TOTAL (DDO)	8,67,82,901 77,88,072

29,108	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	7,748	21,360
	SCHOOL, ROPAR		AND OTHER		
			SERVICES		

5,66,78,233

109-GOVERNMENT5,20,55,63746,22,596

SECONDARY

SCHOOLS

31,813

789-SPECIAL8,43623,377

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,67,39,154

TOTAL (MH)5,20,71,82146,67,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	5,20,71,821	46,67,333
5,67,39,154				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

91,270	HEADMASTER, GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0
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SCHOOL, SAHORA DADIYAL, TALWARA TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

5,68,30,424	TOTAL (MH)	5,21,63,091	46,67,333
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5,68,30,424	TOTAL (DDO)	5,21,63,091	46,67,333
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14,268	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,987	11,281
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SCHOOL, SANGRUR	AND OTHER
	SERVICES

5,10,00,828			109-GOVERNMENT	4,66,20,742	43,80,086
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SECONDARY
SCHOOLS

15,575			789-SPECIAL	3,252	12,323
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

4,66,26,981

44,03,690

5,10,30,671

TOTAL (DDO)

4,66,26,981

44,03,690

5,10,30,671

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

6,58,01,836

59,64,686

7,17,66,522

SCHOOL, TARAN TARAN

PRIMARY SCHOOLS

103-GOVERNMENT

18,56,201

90,000

19,46,201

COLLEGES AND

INSTITUTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	8,20,204	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARAN TARAN				
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	12,431	39,700
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	12,25,48,094	64,33,565
				SECONDARY		
12,89,81,659						

	SCHOOLS			
27,309		789-SPECIAL	4,964	22,345
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	TOTAL(MH)		19,10,43,730	1,25,50,296

	TOTAL(DDO)		19,10,43,730	1,25,50,296
4,000	HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN,	2202	104-TEACHERS	2,000
	GURDASPUR		AND OTHER SERVICES	

2,23,95,520	109-GOVERNMENT	2,06,15,112	17,80,408
	SECONDARY		
	SCHOOLS		
6,000	789-SPECIAL	500	5,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,24,05,520	TOTAL (MH)	2,06,17,612	17,87,908
-----	*****	-----	-----
2,24,05,520	TOTAL (DDO)	2,06,17,612	17,87,908

7,137	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	3,583	3,554
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SECONDARY SCHOOL	AND OTHER
	SERVICES

2,47,49,348	109-GOVERNMENT	2,26,92,540	20,56,808
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

PUBLIC 7,806	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	789-SPECIAL	3,914	3,892
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INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL	COMPONENT PLAN
-------------	----------------------	------------------	----------------

S	PUNJAB	FOR SCHEDULED		
(COLLEGES)		CASTES		

2,47,64,291		TOTAL (MH)	2,27,00,037	20,64,254

2,47,64,291		TOTAL (DDO)	2,27,00,037	20,64,254

25,340	HEADMASTER,GOVT HIGH SCHOO,	2202	101-GOVERNMENT	25,340
	KHALASPUR, FATEHGARH			
			PRIMARY SCHOOLS	
2,419			104-TEACHERS	592
				1,827
			AND OTHER	
			SERVICES	

74,85,531			109-GOVERNMENT	69,40,059	5,45,472
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SECONDARY

SCHOOLS

2,639			789-SPECIAL	653	1,986
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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75,15,929	TOTAL (MH)	69,66,644	5,49,285
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-----	*****	-----
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75,15,929	TOTAL (DDO)	69,66,644	5,49,285
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HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	1,11,06,571	85,422
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1,11,91,993

,KOTHE NATHA SING, BATHINDA PRIMARY SCHOOLS

4,965

104-TEACHERS 1,240 3,725

AND OTHER

SERVICES

1,83,21,054

109-GOVERNMENT 1,74,88,504 8,32,550

SECONDARY

SCHOOLS

----- ***** -----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,95,18,012	TOTAL (MH)	2,85,96,315	9,21,697
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2,95,18,012	TOTAL (DDO)	2,85,96,315	9,21,697
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2,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,000
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ANEKKOT

AND OTHER

SERVICES

1,65,56,566	109-GOVERNMENT	1,50,44,346	15,12,220
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SECONDARY

			SCHOOLS		
8,010			789-SPECIAL	2,510	5,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	4,36,43,171	24,41,417

			TOTAL (DDO)	4,36,43,171	24,41,417
3,700	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	2,700
	ATHWAL		AND OTHER		
			SERVICES		

91,67,166	109-GOVERNMENT	84,05,294	7,61,872
	SECONDARY		
	SCHOOLS		
1,250	789-SPECIAL	250	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
91,72,116	TOTAL (MH)	84,06,544	7,65,572
-----	*****	-----	-----
91,72,116	TOTAL (DDO)	84,06,544	7,65,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,379
INSTRUCTION	INSTRUCTION, SCHOOL,	BABA BAKALA, AMRITSAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
66,78,816				109-GOVERNMENT	60,99,168	5,79,648
				SECONDARY		
				SCHOOLS		
1,255				789-SPECIAL	0	1,255

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,45,05,712

13,48,854

1,58,54,566

TOTAL (DDO)

1,45,05,712

13,48,854

1,58,54,566

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,000

2,700

3,700

BABRI NANGAL, GURDASPUR

AND OTHER

SERVICES

109-GOVERNMENT

80,37,008

7,02,078

87,39,086

SECONDARY

SCHOOLS

789-SPECIAL

250

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

80,38,258

7,05,778

TOTAL (DDO)

80,38,258

7,05,778

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,000

1,000

BANTHANWAL, GURDASPUR

AND OTHER

		SERVICES		
1,61,59,580		109-GOVERNMENT	1,46,98,930	14,60,650
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 3,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	250	2,750
INSTRUCTION	INSTRUCTION, SCHOOL,	BANTHANWAL, GURDASPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----
1,61,64,580	TOTAL (MH)	1,47,00,180 14,64,400

-----	*****	-----
1,61,64,580	TOTAL (DDO)	1,47,00,180 14,64,400

31,53,048	HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	22,44,904	9,08,144
	BASRAWAN, GURDASPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
31,53,048	TOTAL (MH)	22,44,904 9,08,144

-----		*****			-----	
31,53,048	TOTAL (DDO)			22,44,904	9,08,144	
27,54,486	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	3,65,318	
	BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			
3,725			104-TEACHERS	0	3,725	
			AND OTHER			
			SERVICES			
1,05,94,825			109-GOVERNMENT	98,31,584	7,63,241	
			SECONDARY			
			SCHOOLS			
2,470			789-SPECIAL	2,470	0	
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

-----	*****	-----
1,33,55,506	TOTAL (MH)	1,22,23,222 11,32,284

-----	*****	-----
1,33,55,506	TOTAL (DDO)	1,22,23,222 11,32,284

36,39,238	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,48,574	3,90,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BHAINI JODHA, FAZILKA

SECONDARY

SCHOOLS

36,39,238

TOTAL (MH)

32,48,574

3,90,664

36,39,238

TOTAL (DDO)

32,48,574

3,90,664

PUBLIC
58,15,944

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

53,38,550

4,77,394

INSTRUCTION INSTRUCTION, SCHOOL,

BHAINI, BARNALA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

4,964

0

4,964

COMPONENT PLAN

FOR SCHEDULED

CASTES

58,20,908

TOTAL (MH)

53,43,514

4,77,394

58,20,908

TOTAL (DDO)

53,43,514

4,77,394

9,26,820

HEADMASTER,GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

8,99,446

27,374

BURJ MANSA, BATHINDA

PRIMARY SCHOOLS

3,725

104-TEACHERS

0

3,725

AND OTHER

	SERVICES		
1,51,35,005	109-GOVERNMENT	1,42,05,981	9,29,024
	SECONDARY		
	SCHOOLS		
1,230	789-SPECIAL	1,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,60,66,780	TOTAL (MH)	1,51,06,657	9,60,123
-----	*****	-----	-----
1,60,66,780	TOTAL (DDO)	1,51,06,657	9,60,123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,022	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	1,776
INSTRUCTION	INSTRUCTION, SCHOOL,	CHAK NIDHANA, FEROZEPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
97,49,307				109-GOVERNMENT	89,36,183	8,13,124
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	1,944

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,58,21,053

TOTAL (MH)

2,40,44,086

17,76,967

2,58,21,053

TOTAL (DDO)

2,40,44,086

17,76,967

42,29,270

HEADMASTER,GOVT HIGH SCHOOL,

2202

101-GOVERNMENT

42,29,270

0

CHATARPURA, FATEHGARH

PRIMARY SCHOOLS

1,11,900

104-INSPECTION

1,11,900

0

2,419

104-TEACHERS

592

1,827

	AND OTHER		
	SERVICES		
71,05,638	109-GOVERNMENT	65,03,560	6,02,078
	SECONDARY		
	SCHOOLS		
2,639	789-SPECIAL	653	1,986
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,14,51,866	TOTAL (MH)	1,08,45,975	6,05,891
-----	*****	-----	-----
1,14,51,866	TOTAL (DDO)	1,08,45,975	6,05,891

1,810	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	104-TEACHERS	0	1,810
	SINGH WALA, FARIDKOT	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202		109-GOVERNMENT	75,83,460	8,10,881
83,94,341						
INSTRUCTION	INSTRUCTION, SCHOOL,	SINGH WALA, FARIDKOT		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,182		789-SPECIAL	1,235	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
83,99,333	TOTAL(MH)	75,84,695 8,14,638

-----	*****	-----
83,99,333	TOTAL(DDO)	75,84,695 8,14,638

51,51,372	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,87,560	63,812
	DOAD		SECONDARY		
			SCHOOLS		

FOR SCHEDULED

CASTES

-----	*****	-----
69,18,542	TOTAL (MH)	62,91,827 6,26,715

-----	*****	-----
69,18,542	TOTAL (DDO)	62,91,827 6,26,715

60,73,831	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

		GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS		
PUBLIC 1,20,364	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-INSPECTION	1,20,364	0
INSTRUCTION	INSTRUCTION, SCHOOL,	GANDUAN KALAN, FATEHGARH				
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	592	1,827
2,419				AND OTHER		
				SERVICES		
				109-GOVERNMENT	53,77,632	3,97,520
57,75,152				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	1,986
2,639						

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,19,74,405

TOTAL (MH)

1,15,73,072

4,01,333

1,19,74,405

TOTAL (DDO)

1,15,73,072

4,01,333

3,022

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,246

1,776

GUDAR PANJ GRAIN, FEROZPUR

AND OTHER

SERVICES

66,24,150

109-GOVERNMENT

60,62,826

5,61,324

SECONDARY

			SCHOOLS		
1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
66,29,116	TOTAL (MH)	60,64,072 5,65,044

-----	*****	-----
66,29,116	TOTAL (DDO)	60,64,072 5,65,044

1,810	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,810
	HARIE WALA, FARIDKOT		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 75,86,976	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	69,96,542	5,90,434
INSTRUCTION	INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
3,182				789-SPECIAL	1,235	1,947
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

75,91,968			TOTAL (MH)	69,97,777	5,94,191

75,91,968			TOTAL (DDO)	69,97,777	5,94,191

2,600	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,600
	HAWELI		AND OTHER		

1,08,32,612			109-GOVERNMENT	99,01,539	9,31,073
			SECONDARY		
			SCHOOLS		

2,350			789-SPECIAL	0	2,350
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,08,37,562	TOTAL (MH)	99,01,539 9,36,023

-----	*****	-----
1,08,37,562	TOTAL (DDO)	99,01,539 9,36,023

9,76,108	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	9,76,108	0
	JAND WALA, (FEROZEPUR)		SECONDARY		

SCHOOLS

-----	*****	-----
9,76,108	TOTAL (MH)	9,76,108 0

-----		-----	-----
9,76,108	TOTAL(DDO)	9,76,108	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 4,798	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,552
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,80,40,504	109-GOVERNMENT	1,66,15,357	14,25,147
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SECONDARY

SCHOOLS

5,134	789-SPECIAL	1,246	3,888
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,80,50,436	TOTAL(MH)	1,66,17,849	14,32,587
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-----	*****	-----	-----
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1,80,50,436	TOTAL(DDO)	1,66,17,849	14,32,587
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2,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,000
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	JOGI CHEEMA, GURDASPUR		AND OTHER		
			SERVICES		

75,56,898			109-GOVERNMENT	69,02,052	6,54,846
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			SECONDARY		
			SCHOOLS		

2,950			789-SPECIAL	1,250	1,700
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
75,61,848		TOTAL (MH)		69,03,302	6,58,546

-----	*****	-----
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75,61,848	TOTAL (DDO)			69,03,302	6,58,546
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2,379	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,379
	KARIAL, AMRITSAR		AND OTHER		
			SERVICES		

47,77,553			109-GOVERNMENT	44,24,203	3,53,350
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	0	654
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

47,80,586		TOTAL (MH)	44,24,203	3,56,383
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-----	*****	-----	-----

47,80,586	TOTAL (DDO)	44,24,203	3,56,383
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PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	1,778
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INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLA DOOM		AND OTHER
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S	PUNJAB		SERVICES
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(COLLEGES)

90,11,382		109-GOVERNMENT	82,30,910	7,80,472
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
90,14,415		TOTAL (MH)	82,32,165	7,82,250
-----	*****	-----		
90,14,415		TOTAL (DDO)	82,32,165	7,82,250

1,07,586	HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	101-GOVERNMENT	96,696	10,890
			PRIMARY SCHOOLS		
7,450			104-TEACHERS	0	7,450
			AND OTHER		
			SERVICES		
1,47,15,618			109-GOVERNMENT	1,39,04,880	8,10,738
			SECONDARY		
			SCHOOLS		
2,470			789-SPECIAL	2,470	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
		TOTAL (MH)		1,40,04,046	8,29,078

1,48,33,124

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

3,022	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	1,776
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LAPPO, FEROZPUR	AND OTHER	SERVICES
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66,09,117			109-GOVERNMENT	60,54,841	5,54,276
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SECONDARY	SCHOOLS
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1,944			789-SPECIAL	0	1,944
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
2,14,47,207	TOTAL (MH)	2,00,60,133 13,87,074

-----	*****	-----
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2,14,47,207	TOTAL (DDO)			2,00,60,133	13,87,074
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2,379	HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	601	1,778
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55,53,395			109-GOVERNMENT SECONDARY SCHOOLS	50,00,210	5,53,185
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654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----	--	--	--	-----	---

-----		*****	-----		
		TOTAL (MH)		50,01,465	5,54,963

55,56,428

-----		*****	-----	
55,56,428	TOTAL (DDO)		50,01,465	5,54,963

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 73,08,400	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,08,400	0
INSTRUCTION	INSTRUCTION, SCHOOL,	NOORPURA, FATEHGARH		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						

1,11,900	104-INSPECTION	1,11,900	0
2,419	104-TEACHERS	592	1,827
	AND OTHER		
	SERVICES		
2,47,856	105-TEACHERS	2,47,856	0
	TRAINING		
72,46,492	109-GOVERNMENT	66,76,228	5,70,264
	SECONDARY		
	SCHOOLS		
2,639	789-SPECIAL	653	1,986
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,49,19,706		TOTAL (MH)	1,43,45,629	5,74,077

1,49,19,706		TOTAL (DDO)	1,43,45,629	5,74,077

1,97,752	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,752	0
	PANDHER, BARNALA		SECONDARY		
			SCHOOLS		

1,97,752		TOTAL (MH)	1,97,752	0

		TOTAL (DDO)	1,97,752	0

1,97,752

13,011

3,725

93,08,783

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HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	13,011	0
PHULLO KHARI, BATHINDA		PRIMARY SCHOOLS		

104-TEACHERS	0	3,725
AND OTHER		
SERVICES		

109-GOVERNMENT	76,29,291	16,79,492
SECONDARY		
SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,460	0
2,460						

INSTRUCTION	INSTRUCTION, SCHOOL,	PHULLO KHARI, BATHINDA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		76,44,762	16,83,217
93,27,979						

-----		*****			-----	-----

		TOTAL (DDO)			76,44,762	16,83,217
93,27,979						

		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	1,776
3,022						

		PINDI, FEROZEPUR		AND OTHER		
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	SERVICES		
1,25,00,121	109-GOVERNMENT	1,14,76,741	10,23,380
	SECONDARY		
	SCHOOLS		
1,944	789-SPECIAL	0	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,25,05,087	TOTAL(MH)	1,14,77,987	10,27,100
-----	*****	-----	-----
1,25,05,087	TOTAL(DDO)	1,14,77,987	10,27,100

1,810	HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	0	1,810
98,15,054			109-GOVERNMENT SECONDARY SCHOOLS	88,84,138	9,30,916
3,182			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	1,947
-----		*****	-----		
98,20,046		TOTAL (MH)		88,85,373	9,34,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
DEPARTMENT EXPENDITURE						
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		*****			-----	-----

PUBLIC 98,20,046	DIRECTOR, PUBLIC	TOTAL (DDO)			88,85,373	9,34,673
INSTRUCTION S	INSTRUCTION, SCHOOL, PUNJAB					
(COLLEGES)						

2,379	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	1,778
	QILA JIWAN SINGH, AMRITSAR		AND OTHER		

	SERVICES		
1,29,25,670	109-GOVERNMENT	1,17,59,759	11,65,911
	SECONDARY		
	SCHOOLS		
654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL(MH)	2,06,46,387	21,02,362

	TOTAL(DDO)	2,06,46,387	21,02,362

88,460	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	101-GOVERNMENT PRIMARY SCHOOLS	84,460	4,000
2,419			104-TEACHERS AND OTHER SERVICES	592	1,827
54,76,521			109-GOVERNMENT SECONDARY SCHOOLS	49,68,698	5,07,823
2,639			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	1,986

-----		*****	-----	
55,70,039		TOTAL(MH)	50,54,403	5,15,636

-----		*****	-----	
55,70,039		TOTAL(DDO)	50,54,403	5,15,636

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	1,778
INSTRUCTION	INSTRUCTION, SCHOOL,	RUDALA, AMRITSAR		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,07,09,685

109-GOVERNMENT

97,63,665

9,46,020

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,62,82,757

TOTAL(MH)

1,48,19,323

14,63,434

1,62,82,757

TOTAL(DDO)

1,48,19,323

14,63,434

2,155	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	104-TEACHERS AND OTHER SERVICES	0	2,155
81,44,099			109-GOVERNMENT SECONDARY SCHOOLS	74,37,937	7,06,162
3,182			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,235	1,947
-----		*****	-----		
81,49,436		TOTAL (MH)		74,39,172	7,10,264

81,49,436

TOTAL (DDO)

74,39,172

7,10,264

1,810

HEADMASTER,GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,810

0

SANGRAHOOR

AND OTHER

SERVICES

93,99,414

109-GOVERNMENT

85,62,456

8,36,958

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 3,182	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	3,182	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SANGRAHOOR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----
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94,04,406			TOTAL (MH)		85,67,448	8,36,958
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94,04,406		TOTAL (DDO)			85,67,448	8,36,958
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3,045		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	1,810
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		SURGHURI, FARIDKOT		AND OTHER		
--	--	--------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

85,57,341	109-GOVERNMENT	77,38,162	8,19,179
	SECONDARY		
	SCHOOLS		

3,183	789-SPECIAL	1,235	1,948
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
85,63,569	TOTAL (MH)	77,40,632	8,22,937

-----	*****	-----	-----
85,63,569	TOTAL (DD0)	77,40,632	8,22,937

3,022	HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	1,776
1,14,31,107			109-GOVERNMENT SECONDARY SCHOOLS	1,05,10,907	9,20,200
1,944			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,944
-----		*****	-----		
1,14,36,073		TOTAL (MH)		1,05,12,153	9,23,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,14,36,073		TOTAL (DDO)			1,05,12,153	9,23,920
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PUBLIC 3,700	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	2,700
INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

68,90,000				109-GOVERNMENT	63,00,015	5,89,985
				SECONDARY		

	SCHOOLS		
68,64,033	110-ASSISTANCE	57,07,291	11,56,742
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,250	789-SPECIAL	250	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,51,95,056	TOTAL (MH)	2,25,20,709	26,74,347

-----		*****			-----	
2,51,95,056	TOTAL (DDO)			2,25,20,709	26,74,347	
1,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000	
	UDHANWAL, GURDASPUR		AND OTHER			
			SERVICES			
41,83,697			109-GOVERNMENT	37,68,085	4,15,612	
			SECONDARY			
			SCHOOLS			
4,005			789-SPECIAL	1,255	2,750	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

41,88,702

TOTAL (MH)

37,69,340

4,19,362

41,88,702

TOTAL (DDO)

37,69,340

4,19,362

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 70,19,516	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	63,56,513	6,63,003
INSTRUCTION	INSTRUCTION, SCHOOL,	UGGOKE, BARNALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

4,189			789-SPECIAL	4,189	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
70,23,705	TOTAL (MH)	63,60,702 6,63,003

-----	*****	-----
70,23,705	TOTAL (DDO)	63,60,702 6,63,003

4,965	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,240	3,725
	SCHOOL,BAMBIHA, BATHINDA		AND OTHER		
			SERVICES		

96,17,530		109-GOVERNMENT	90,25,718	5,91,812
		SECONDARY		
		SCHOOLS		

-----	*****	-----
96,22,495	TOTAL (MH)	90,26,958 5,95,537

-----	*****	-----
96,22,495	TOTAL (DDO)	90,26,958 5,95,537

29,713	HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	101-GOVERNMENT	29,713	0
	BAKHTAUR, BATHINDA	PRIMARY SCHOOLS		

78,75,753		109-GOVERNMENT	78,02,285	73,468
		SECONDARY		

			SCHOOLS		
1,62,936			200-OTHER ADULT	1,62,936	0
			EDUCATION		
			PROGRAMMES		
6,675			789-SPECIAL	0	6,675
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
80,75,077		TOTAL (MH)		79,94,934	80,143

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****			-----	-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			79,94,934	80,143
80,75,077						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

2,000		HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,000	1,000

SCHOOL,CHACK SHARIF,GURDASPUR AND OTHER

SERVICES

77,31,866				109-GOVERNMENT	70,67,520	6,64,346

			SECONDARY		
			SCHOOLS		
3,000			789-SPECIAL	250	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,50,63,704	7,48,239

			TOTAL (DDO)	1,50,63,704	7,48,239
1,08,09,970	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,00,78,204	7,31,766
	SCHOOL,DARAJ, BARNALA		SECONDARY		

		SCHOOLS		
6,209		789-SPECIAL	2,489	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,08,16,179		TOTAL(MH)	1,00,80,693	7,35,486

1,08,16,179		TOTAL(DDO)	1,00,80,693	7,35,486
1,778	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	104-TEACHERS	0	1,778
	DAS PURA, AMRITSAR	AND OTHER		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 90,78,767	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	109-GOVERNMENT	83,75,161	7,03,606	
INSTRUCTION	INSTRUCTION, SCHOOL,	DAS PURA, AMRITSAR	SECONDARY			
S	PUNJAB		SCHOOLS			
(COLLEGES)						
654			789-SPECIAL	654	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

90,81,199			TOTAL (MH)	83,75,815	7,05,384

90,81,199			TOTAL (DDO)	83,75,815	7,05,384

3,74,691		HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	2,27,131	1,47,560
		SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS		

3,725				104-TEACHERS	0	3,725
				AND OTHER		
				SERVICES		

1,96,61,513				109-GOVERNMENT	1,81,25,398	15,36,115
				SECONDARY		

			SCHOOLS		
4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL(MH)	1,83,53,769	16,91,125

			TOTAL(DDO)	1,83,53,769	16,91,125
2,379		HEADMASTER,GOVT HIGH	2202	104-TEACHERS	601
					1,778
		SCHOOL,HETAM PURA, AMRITSAR		AND OTHER	
				SERVICES	

19,46,814

109-GOVERNMENT17,70,7461,76,068

SECONDARY

SCHOOLS

654

789-SPECIAL6540

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----	
19,49,847		TOTAL (MH)	17,72,001	1,77,846

-----		*****	-----	
19,49,847		TOTAL (DDO)	17,72,001	1,77,846

PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,379
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JAFERKOT,AMRITSAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
57,19,167				109-GOVERNMENT	52,43,147	4,76,020
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	0	654

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
57,22,200	TOTAL(MH)	52,43,147 4,79,053

-----	*****	-----
57,22,200	TOTAL(DDO)	52,43,147 4,79,053

68,61,706	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	62,73,932	5,87,774
	SCHOOL,JANGIANA, BARNALA		SECONDARY		
			SCHOOLS		

4,964			789-SPECIAL	1,244	3,720
			COMPONENT PLAN		

CASTES

TOTAL (MH)

5,91,494

68,66,670

TOTAL (DDO)

5,91,494

14,59,968

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

65,77,998	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	65,55,438	22,560
	SCHOOL,KAILE WANDER, BATHINDA		PRIMARY SCHOOLS		
			104-INSPECTION	0	4,670
4,670			104-TEACHERS	1,240	6,875
8,115			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,79,74,417	15,30,790
1,95,05,207			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	2,45,31,095	15,64,895

			TOTAL (DDO)	2,45,31,095	15,64,895

2,379	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,379
	SCHOOL,KAMASKE, AMRITSAR		AND OTHER		
			SERVICES		
78,64,994			109-GOVERNMENT	71,05,682	7,59,312
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
78,68,027		TOTAL (MH)		71,05,682	7,62,345

	SCHOOL, KOTHE LAL SING, BATHINDA	PRIMARY SCHOOLS	
4,965		104-TEACHERS	1,240 3,725
		AND OTHER	
		SERVICES	
1,07,88,190		109-GOVERNMENT	1,02,81,384 5,06,806
		SECONDARY	
		SCHOOLS	
1,230		789-SPECIAL	1,230 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	

2,54,63,258	TOTAL (MH)		2,40,48,676 14,14,582

2,54,63,258	TOTAL (DDO)		2,40,48,676	14,14,582	
2,379	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,379
	SCHOOL,LAKHUWAL, AMRTISAR		AND OTHER		
			SERVICES		
71,59,885			109-GOVERNMENT	66,43,761	5,16,124
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
71,62,918		TOTAL (MH)	66,43,761	5,19,157

-----		*****	-----	
71,62,918		TOTAL (DDO)	66,43,761	5,19,157

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 68,86,209	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	63,26,137	5,60,072
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,NANGAL, BARNALA		SECONDARY		

S	PUNJAB		SCHOOLS	
	(COLLEGES)			
4,964			789-SPECIAL	1,244 3,720
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

1,40,54,091			TOTAL (MH)	1,29,71,142 10,82,949

1,40,54,091			TOTAL (DDO)	1,29,71,142 10,82,949
72,84,018			HEADMASTER,GOVT HIGH	2202 101-GOVERNMENT 72,84,018 0
			SCHOOL,PATTON, FATEHGARH	PRIMARY SCHOOLS

2,419	104-TEACHERS	592	1,827
	AND OTHER		
	SERVICES		
71,38,787	109-GOVERNMENT	65,37,203	6,01,584
	SECONDARY		
	SCHOOLS		
2,639	789-SPECIAL	653	1,986
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,44,27,863	TOTAL (MH)	1,38,22,466	6,05,397

1,44,27,863

TOTAL (DDO)

1,38,22,466

6,05,397

2,000

HEADMASTER,GOVT HIGH

2202

104-TEACHERS

1,000

1,000

SCHOOL,SANGATPUR

AND OTHER

SERVICES

1,34,01,746

109-GOVERNMENT

1,22,78,094

11,23,652

SECONDARY

SCHOOLS

3,000

789-SPECIAL

250

2,750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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			TOTAL (MH)		1,22,79,344	11,27,402
1,34,06,746						

-----		*****			-----	-----
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		TOTAL (DDO)			1,22,79,344	11,27,402
1,34,06,746						

PUBLIC 26,675	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	0	26,675
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,SIDHANA, BATHINDA		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)

87,09,645

109-GOVERNMENT

82,37,541

4,72,104

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

87,41,285

TOTAL(MH)

82,38,781

5,02,504

87,41,285

TOTAL(DDO)

82,38,781

5,02,504

2,379	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	2,379
	SCHOOL,SOURRIAN		AND OTHER		
			SERVICES		
23,04,028			109-GOVERNMENT	21,06,308	1,97,720
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
23,07,061		TOTAL (MH)		21,06,308	2,00,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

23,07,061		TOTAL (DDO)			21,06,308	2,00,753
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PUBLIC 74,400	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	0	74,400
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,TARKHANWALA, BATHINDA		PRIMARY SCHOOLS		
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S

PUNJAB

(COLLEGES)

3,725				104-TEACHERS	0	3,725
-------	--	--	--	--------------	---	-------

	AND OTHER		
	SERVICES		
1,09,71,830	109-GOVERNMENT	1,03,71,322	6,00,508
	SECONDARY		
	SCHOOLS		
1,230	789-SPECIAL	1,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,33,58,246	TOTAL (MH)	1,24,78,860	8,79,386
-----	*****	-----	-----
	TOTAL (DDO)	1,24,78,860	8,79,386

1,33,58,246

2,000

71,92,071

3,000

71,97,071

HEADMASTER,GOVT HIGH

SCHOOL,TATLEY

2202

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,000

1,000

65,77,161

6,14,910

250

2,750

TOTAL(MH)

65,78,411

6,18,660

-----		*****	-----	
71,97,071		TOTAL (DDO)	65,78,411	6,18,660

4,965		HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	1,240	3,725
		GURU, BATHINDA	AND OTHER		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

PUBLIC 64,59,296	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	60,14,701	4,44,595
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[illegible]

		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	39,11,356	3,32,734

		TOTAL (DDO)	39,11,356	3,32,734

5,608	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,484
	FATEHPUR MANIAN WALA		AND OTHER	2,124

	SERVICES		
88,56,330	109-GOVERNMENT	81,35,240	7,21,090
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

88,64,532	TOTAL (MH)	81,39,377	7,25,155

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			81,39,377	7,25,155
88,64,532						
		HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	1,000	1,000
2,000						
		SCHOOL,DALLA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	83,28,481	7,50,312
90,78,793						
				SECONDARY		

		SCHOOLS		
3,000		789-SPECIAL	250	2,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,64,69,108	14,79,217

		TOTAL (DDO)	1,64,69,108	14,79,217

3,725	HEADMASTER,GOVT. HIGH SCHOOL.	2202	789-SPECIAL	0	3,725
	MOUR MANDI		COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

3,725

TOTAL(MH)

0

3,725

3,725

TOTAL (DDO)

0

3,725

32,90,495

KANYA VIDYALAYA, KANYA VIDYALAYA, 2202

110-ASSISTANCE

32,90,495

 $\emptyset$

GARHSHANKAR

T0

NON-GOVERNMENT

SECONDARY

SCHOOLS

32,90,495

TOTAL (MH)

32,90,495

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

32,90,495

TOTAL (DDO)

32,90,495

0

27,40,811	MANAGER, LAJPAT RAI HIGH SCHOOL,	2202	110-ASSISTANCE	23,46,805	3,94,006
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BASSI PATHALA	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
60,31,306	TOTAL (MH)	56,37,300 3,94,006

-----	*****	-----
60,31,306	TOTAL (DDO)	56,37,300 3,94,006

22,84,221	MANAGER, LAJPAT RAI KANYA	2202	110-ASSISTANCE	19,62,406	3,21,815
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VIDHYALAYA, JAGROAN	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

19,62,406

3,21,815

22,84,221

TOTAL (DDO)

19,62,406

3,21,815

22,84,221

MANAGER,N.M. JAIN MODEL HIGH

2202

110-ASSISTANCE

1,01,08,142

15,41,637

1,16,49,779

SCHOOL

T0

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,16,49,779

TOTAL (MH)

1,01,08,142

15,41,637

1,16,49,779

TOTAL (DDO)

1,01,08,142

15,41,637

21,30,555

OAP PATHSHALIA, GARHDIWALA

2202

110-ASSISTANCE

18,50,038

2,80,517

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TO

NON-GOVERNMENT

SECONDARY

		SCHOOLS			

		TOTAL (MH)		18,50,038	2,80,517
21,30,555					

		TOTAL (DDO)		18,50,038	2,80,517
21,30,555					

PUBLIC 23,57,921	DIRECTOR, PUBLIC	PRINCIPAL (SPORTS	2202	109-GOVERNMENT	19,83,211	3,74,710
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL),GOVERNMENT SPORTS		SECONDARY		
S	PUNJAB	SCHOOL, GHUDA, BATHINDA		SCHOOLS		
(COLLEGES)						
4,965				789-SPECIAL	1,240	3,725
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

19,84,451

3,78,435

23,62,886

TOTAL (DDO)

19,84,451

3,78,435

23,62,886

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

61,689

 θ

61,689

SECONDARY SCHOOL

SECONDARY

SCHOOLS

TOTAL (MH)

61,689

 θ

61,689

-----		-----
61,689	TOTAL (DDO)	61,689 0

3,28,744	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	3,28,744	0
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	CHUNAGRA		SCHOOLS		

-----			-----
3,28,744		TOTAL (MH)	3,28,744 0

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Page 1731	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
		TOTAL (DDO)			3,28,744	0
3,28,744						
PUBLIC	DIRECTOR, PUBLIC	S.D.O.,DISTT. EDUCATION OFFICER, 2202		001-DIRECTION	1,52,96,498	14,87,258
1,67,83,756						
INSTRUCTION	INSTRUCTION, SCHOOL,	PATIALA		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						
				101-GOVERNMENT	0	1,07,420
1,07,420						
				PRIMARY SCHOOLS		
				789-SPECIAL	9,25,000	0
9,25,000						
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,65,50,242

15,94,678

1,81,44,920

TOTAL (DDO)

1,65,50,242

15,94,678

1,81,44,920

SECRETARY CORRESPONDENT, DURGA

2202

110-ASSISTANCE

18,25,000

3,66,185

21,91,185

BAL VIDYA MANDIR MIDDLE SCHOOL,

TO

RAJPURA

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

18,25,000

3,66,185

21,91,185

-----	*****	-----
21,91,185	TOTAL (DDO)	18,25,000 3,66,185

12,64,487	SUB DIVISIONAL	2053	093-DISTRICT	12,64,487	0
	MAGISTRATE,MAJITHA		ESTABLISHMENTS		

-----	*****	-----
12,64,487	TOTAL (MH)	12,64,487 0

-----	*****	-----
12,64,487	TOTAL (DDO)	12,64,487 0

3,98,11,04,000	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	3,47,28,68,629	50,82,35,371
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SECONDARY

SCHOOLS

Page 1732

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(COLLEGES)		CASTES
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5,38,43,97,717

-----		*****	-----	
5,38,43,97,717	TOTAL (DDO)		4,84,06,62,346	54,37,35,371

-----		*****	-----	
17,49,41,15,536	TOTAL (CCO)		15,04,06,62,055	2,45,34,53,481

53,15,016	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	34,54,095	18,60,921
	INSTRUCTIONS (SECONDARY),	SCHOOL, DIAN NAGAR	TO		
	PUNJAB		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
53,15,016	TOTAL (MH)		34,54,095	18,60,921

1,100

2235

102-PENSIONS

1,100

0

UNDER SOCIAL

SECURITY

SCHEMES

5,22,398

200-OTHER

5,22,398

 $\emptyset$

PROGRAMMES

2,000

800-OTHER

2,000

0

EXPENDITURE

5,25,498

TOTAL (MH)

5,25,498

0

58,40,514	TOTAL (DDO)			39,79,593	18,60,921
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1,34,600	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	33,000	1,01,600
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SECONDARY SCHOOL, LALA NANGAL	AND OTHER
	SERVICES

1,58,62,78,855			109-GOVERNMENT	1,45,12,99,810	13,49,79,045
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Page 1733	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY
SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	25,774	98,828
1,24,602						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
------------	--	--	--	--------	--	--

-----			*****		-----	
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1,58,65,38,057			TOTAL(MH)		1,45,13,58,584	13,51,79,473
----------------	--	--	-----------	--	----------------	--------------

19,26,726			2235	200-OTHER	18,43,690	83,036
-----------	--	--	------	-----------	-----------	--------

				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	
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19,26,726			TOTAL(MH)		18,43,690	83,036
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-----		*****			-----	
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83,694	2235	102-PENSIONS	83,694	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
7,96,009		200-OTHER	7,96,009	0
		PROGRAMMES		
44,11,500		789-SPECIAL	44,11,500	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

52,91,203			TOTAL (MH)		52,91,203	0

-----		*****			-----	-----

5,01,38,691		TOTAL (DDO)			4,61,40,098	39,98,593

PUBLIC 28,57,335	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	20,36,058	8,21,277

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BATALA		TO		

S	PUNJAB			NON-GOVERNMENT		

(COLLEGES)				SECONDARY		

				SCHOOLS		

28,57,335		TOTAL (MH)	20,36,058	8,21,277

5,83,725	2235	200-OTHER	5,83,725	0
		PROGRAMMES		

5,83,725		TOTAL (MH)	5,83,725	0

34,41,060		TOTAL (DDO)	26,19,783	8,21,277

3,700	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,000	2,700
	SCHOOL, BABEWALI		AND OTHER		

		SERVICES		
2,31,14,442		109-GOVERNMENT	2,10,42,716	20,71,726
		SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	250	1,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,10,43,966	20,75,426
		2235		
4,03,906		200-OTHER	4,03,906	0
		PROGRAMMES		

3,30,36,000

789-SPECIAL3,30,36,0000

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

3,34,39,906

TOTAL(MH)3,34,39,9060

*****-----

5,65,59,298	TOTAL (DD0)	5,44,83,872	20,75,426
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PUBLIC 69,092	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	69,092
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALIWAL	PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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69,092	TOTAL (MH)	0	69,092
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3,01,684	2235	200-OTHER	3,01,684	0
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PROGRAMMES

-----	*****	-----
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3,01,684	TOTAL (MH)	3,01,684	0
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-----		*****			-----	
3,70,776	TOTAL (DDO)			3,01,684	69,092	
45,73,901	ADMINISTRATIVE OFFICER, OFFICE OF 2202	102-ASSISTANCE		38,68,121	7,05,780	
	THE DISTRICT EDUCATION OFFICER	TO				
	(S)	NON-GOVERNMENT				
		PRIMARY SCHOOLS				
21,25,08,261		110-ASSISTANCE		17,47,06,011	3,78,02,250	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				
-----		*****			-----	
	TOTAL (MH)			17,85,74,132	3,85,08,030	

21,70,82,162

-----		*****	-----	
21,70,82,162		TOTAL (DDO)	17,85,74,132	3,85,08,030

15,04,03,101	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,69,68,341	1,34,34,760
	OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SECONDARY SCHOOL, HSP-2 A				

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	17,22,876	1,29,986
18,52,862						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR
-------------	--------------------------	---------------------------

S	PUNJAB	SECONDARY SCHOOL, HSP-2 A
---	--------	---------------------------

(COLLEGES)

-----	*****	-----
15,22,55,963	TOTAL (MH)	13,86,91,217 1,35,64,746

31,635	2235	102-CHILD	31,635	0
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WELFARE

21,52,959		200-OTHER	18,03,948	3,49,011
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PROGRAMMES

-----	*****	-----
21,84,594	TOTAL (MH)	18,35,583 3,49,011

-----		-----	-----
15,44,40,557	TOTAL (DDO)	14,05,26,800	1,39,13,757

48,38,893	CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	41,53,879	6,85,014
	OOL, KAPURTHALA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----	-----
48,38,893	TOTAL (MH)	41,53,879	6,85,014

-----		-----	-----
48,38,893	TOTAL (DDO)	41,53,879	6,85,014

1,08,66,520	CORRESPONDENT,HINDU PUTRI	2202	110-ASSISTANCE	79,63,666	29,02,854
	PATHSHALA GOVT. HIGH SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,08,66,520	TOTAL (MH)	79,63,666 29,02,854

-----	*****	-----
1,08,66,520	TOTAL (DD0)	79,63,666 29,02,854

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 53,53,212	DIRECTOR, PUBLIC	CORRESPONDENT,KHALSA AMARJIT	2202	110-ASSISTANCE	45,24,437	8,28,775
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, KAPURTHALA		TO
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S	PUNJAB			NON-GOVERNMENT
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(COLLEGES)				SECONDARY
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				SCHOOLS
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-----			*****		-----	-----

1,62,19,732			TOTAL(MH)		1,24,88,103	37,31,629
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1,62,19,732		TOTAL(DDO)			1,24,88,103	37,31,629
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18,10,564	CORRESPONDENT,NAV BHARAT GIRLS	2202	110-ASSISTANCE	15,08,069	3,02,495
	HIGH SCHOOL, PANCHHAT		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
18,10,564	TOTAL (MH)	15,08,069 3,02,495

2,44,344	2235	200-OTHER	2,44,344	0
		PROGRAMMES		

-----	*****	-----
2,44,344	TOTAL (MH)	2,44,344 0

-----	*****	-----
20,54,908	TOTAL (DDO)	17,52,413 3,02,495

37,63,392	CORRESPONDENT,PUBLIC GIRLS HIGH 2202	110-ASSISTANCE	32,63,000	5,00,392
	SCHOOL, OLD RAJPURA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
37,63,392	TOTAL (MH)	32,63,000 5,00,392

-----	*****	-----
37,63,392	TOTAL (DDO)	32,63,000 5,00,392

2,11,063

TO

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS

2,11,063

44,14,099

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	200-OTHER	41,844	0
41,844						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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41,844	TOTAL(MH)	41,844	0
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44,55,943	TOTAL(DDO)	42,44,880	2,11,063
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19,28,153	CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	16,07,560	3,20,593
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SECONDARY SCHOOL, MANDI	TO
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GOBINDGARH	NON-GOVERNMENT
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SECONDARY

SCHOOLS

-----				-----
19,28,153		TOTAL (MH)	16,07,560	3,20,593

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19,28,153		TOTAL (DDO)	16,07,560	3,20,593

12,19,428	CORRESPONDENT,SH. KRISHAN KUMAR	2202	109-GOVERNMENT	0	12,19,428
	HIGH SCHOOL, RAJPURA TOWN		SECONDARY		
			SCHOOLS		

-----				-----
12,19,428		TOTAL (MH)	0	12,19,428

-----		*****	-----	
12,19,428		TOTAL(DDO)	0	12,19,428

31,60,00,000		DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	31,60,00,000	0
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INSTRUCTION (SE) PUNJAB,PSEB

COMPLEX, PHASE 8 MOHALI

13,56,78,500				107-SCHOLARSHIP	1,99,29,500	11,57,49,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	109-GOVERNMENT	0	6,78,14,000
6,78,14,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB		SECONDARY		
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S	PUNJAB	COMPLEX, PHASE 8 MOHALI		SCHOOLS		
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(COLLEGES)						
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88,63,80,000				789-SPECIAL	88,63,80,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,40,58,72,500	TOTAL (MH)	1,22,23,09,500	18,35,63,000
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1,40,58,72,500	TOTAL (DDO)	1,22,23,09,500	18,35,63,000
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2,22,21,894	DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	1,33,72,427	88,49,467
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	(SECONDARY EDUCATION),DIRECTOR		EXPENDITURE		
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	PUBLIC INSTRUCTIONS (SECONDARY				
	EDUCATION				

-----		*****		-----	
		TOTAL(MH)		1,33,72,427	88,49,467
2,22,21,894					

-----	*****			-----	
	TOTAL(DDO)			1,33,72,427	88,49,467
2,22,21,894					

2,09,70,803	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,89,87,694	19,83,109
	(S),DISTRICT EDUCATION OFFICER		AND		
	(S), SANGRUR		ADMINISTRATION		

6,59,535	102-ASSISTANCE	5,49,015	1,10,520
	TO		
	NON-GOVERNMENT		
	PRIMARY SCHOOLS		
21,06,664	107-SCHOLARSHIP	15,85,286	5,21,378
	S		
5,06,400	108-EXAMINATION	5,06,400	0
	S		
3,56,29,682	110-ASSISTANCE	2,97,67,955	58,61,727
	TO		
	NON-GOVERNMENT		
	SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 69,76,740	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	6,68,606	63,08,134
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(S),DISTRICT EDUCATION OFFICER		COMPONENT PLAN
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S	PUNJAB	(S), SANGRUR		FOR SCHEDULED
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(COLLEGES)				CASTES
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6,68,49,824			TOTAL(MH)		5,20,64,956	1,47,84,868
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14,000			2235	200-OTHER	14,000	0
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PROGRAMMES

14,000		TOTAL (MH)	14,000	0

6,68,63,824		TOTAL (DD0)	5,20,78,956	1,47,84,868

825	DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	825	0
	(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL		
	OFFICER (SCHOOL)		SECURITY		
			SCHEMES		
5,86,437			200-OTHER	5,78,787	7,650
			PROGRAMMES		

5,87,262	TOTAL (MH)	5,79,612	7,650
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5,87,262	TOTAL (DDO)	5,79,612	7,650
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11,10,591	DISTRICT EDUCATION OFFICER	2235	200-OTHER	8,58,555	2,52,036
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), JALANDHAR				

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11,10,591	TOTAL (MH)	8,58,555	2,52,036
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11,10,591	TOTAL (DDO)	8,58,555	2,52,036
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78,328	DISTRICT EDUCATION OFFICER	2235	200-OTHER	78,328	0
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(SECONDARY),DISTRICT EDUCATION PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

78,328

PUBLIC 6,54,065	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,40,951	5,13,114
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
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S	PUNJAB	OFFICER (SECONDARY), ROPAR				
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(COLLEGES)

-----			*****	-----	-----	
			TOTAL (MH)		1,40,951	5,13,114
6,54,065						

-----	*****			-----	-----	
	TOTAL (DDO)				1,40,951	5,13,114
6,54,065						

2,06,71,014		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,85,79,852	20,91,162
		(SECONDARY), ROPAR		AND		

	ADMINISTRATION		
33,56,439	107-SCHOLARSHIP	24,10,487	9,45,952
	S		
2,68,800	108-EXAMINATION	2,68,800	0
	S		
16,22,540	109-GOVERNMENT	5,78,262	10,44,278
	SECONDARY		
	SCHOOLS		
1,32,65,498	110-ASSISTANCE	1,14,09,375	18,56,123
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

18,86,906

789-SPECIAL

11,08,701

7,78,205

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,10,71,197

TOTAL (MH)

3,43,55,477

67,15,720

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 50,782	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	14,954	35,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),ROPAR		PROGRAMMES		

S PUNJAB

(COLLEGES)

50,782

TOTAL (MH)

14,954

35,828

TOTAL (DDO)

3,43,70,431

67,51,548

4,11,21,979

11,33,981

DISTRICT EDUCATION

2235

200-OTHER

11,33,981

0

OFFICER (SECONDARY), D.E.O., (SECON

PROGRAMMES

DARY), SANGRUR

TOTAL (MH)

11,33,981

0

11,33,981

11,33,981	TOTAL (DDO)		11,33,981	0	
1,45,01,719	DISTRICT EDUCATION	2202	001-DIRECTION	1,32,21,933	12,79,786
	OFFICER(SECONDARY),DISTRICT		AND		
	EDUCATION OFFICER(SECONDARY)		ADMINISTRATION		
31,587			101-GOVERNMENT	0	31,587
			PRIMARY SCHOOLS		
8,28,273			107-SCHOLARSHIP	6,20,509	2,07,764
			S		
2,18,400			108-EXAMINATION	2,18,400	0
			S		

86,844	109-GOVERNMENT	34,477	52,367
	SECONDARY		
	SCHOOLS		
1,16,17,526	110-ASSISTANCE	1,10,73,535	5,43,991
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
27,54,271	789-SPECIAL	8,25,828	19,28,443
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL(MH)		2,59,94,682	40,43,938
3,00,38,620						

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		TOTAL(DDO)			2,59,94,682	40,43,938
3,00,38,620						

PUBLIC 69,69,596	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER,(SS)	2071	115-LEAVE	53,44,627	16,24,969

INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT		

S	PUNJAB			BENEFITS		

(COLLEGES)

69,69,596	TOTAL(MH)	53,44,627	16,24,969	
1,29,29,291	2202	001-DIRECTION	1,16,91,027	12,38,264
		AND		
		ADMINISTRATION		
69,70,964		101-GOVERNMENT	69,70,964	0
		PRIMARY SCHOOLS		
15,15,166		107-SCHOLARSHIP	10,97,124	4,18,042
		S		
81,600		108-EXAMINATION	81,600	0
		S		

1,15,489

109-GOVERNMENT

40,106

75,383

SECONDARY

SCHOOLS

1,15,12,821

110-ASSISTANCE

89,07,617

26,05,204

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,02,758

789-SPECIAL

0

9,02,758

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,40,28,089

TOTAL (MH)

2,87,88,438

52,39,651

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4,09,97,685	TOTAL(DDO)	3,41,33,065	68,64,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,33,35,962	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	2,15,53,622	17,82,340
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

21,32,27,070	101-GOVERNMENT	19,34,28,576	1,97,98,494
	PRIMARY SCHOOLS		
16,35,421	104-INSPECTION	14,76,887	1,58,534
17,87,464	107-SCHOLARSHIP	13,45,940	4,41,524
	S		
4,17,600	108-EXAMINATION	2,20,800	1,96,800
	S		
1,90,82,725	110-ASSISTANCE	1,70,75,925	20,06,800
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
17,29,249	789-SPECIAL	5,83,972	11,45,277
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

23,56,85,722

2,55,29,769

2235

200-OTHER

5,36,788

43,778

PROGRAMMES

TOTAL (MH)

5,36,788

43,778

TOTAL (DDO)

23,62,22,510

2,55,73,547

20,30,310	DISTRICT EDUCATION	2235	200-OTHER	19,90,645	39,665
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	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
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	OFFICER (SECONDARY), PATIALA				
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20,30,310		TOTAL (MH)	19,90,645 39,665

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		TOTAL (DDO)			19,90,645	39,665
20,30,310						

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	16,51,936	1,14,191
17,66,127						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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37,96,437			TOTAL (MH)		36,42,581	1,53,856

-----		*****			-----	-----
37,96,437		TOTAL (DDO)			36,42,581	1,53,856

5,012		GOVERNMENT HIGH SCHOOL, BUKANWALA	2202	104-TEACHERS	0	5,012
				AND OTHER		
				SERVICES		

1,36,816			105-TEACHERS	1,36,816	0
			TRAINING		
1,12,74,249			109-GOVERNMENT	1,03,13,253	9,60,996
			SECONDARY		
			SCHOOLS		

1,14,16,077			TOTAL (MH)	1,04,50,069	9,66,008

1,14,16,077			TOTAL (DDO)	1,04,50,069	9,66,008
5,012	GOVERNMENT HIGH SCHOOL,DUNE KE	2202	104-TEACHERS	1,244	3,768
			AND OTHER		

			SERVICES		
2,07,40,235			109-GOVERNMENT	1,89,83,729	17,56,506
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
2,07,45,247		TOTAL (MH)		1,89,84,973	17,60,274

-----	*****	-----			
2,07,45,247	TOTAL (DDO)			1,89,84,973	17,60,274

3,768	GOVERNMENT HIGH	2202	104-TEACHERS	0	3,768
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, KISHANGARH PAKHARWARH	AND OTHER
	SERVICES

PUBLIC 61,27,262	DIRECTOR, PUBLIC	GOVERNMENT HIGH	2202	109-GOVERNMENT	55,94,160	5,33,102
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KISHANGARH PAKHARWARH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

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61,31,030	TOTAL (MH)	55,94,160	5,36,870
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61,31,030	TOTAL (DDO)	55,94,160	5,36,870
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13,65,054	HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	101-GOVERNMENT	0	13,65,054
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28,81,739			109-GOVERNMENT	28,81,739	0
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42,46,793	TOTAL (MH)	28,81,739	13,65,054
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42,46,793	TOTAL (DDO)	28,81,739	13,65,054
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2,75,204

HEAD MASTER,GOVERNMENT HIGH

2071

101-SUPERANNUAT

2,49,481

25,723

SCHOOL

ION AND

RETIREMENT

ALLOWANCES

2,75,204

TOTAL (MH)

2,49,481

25,723

1,91,240

2202

001-DIRECTION

1,91,240

0

AND

ADMINISTRATION

8,400

101-GOVERNMENT

8,400

0

PRIMARY SCHOOLS

1,95,55,230

109-GOVERNMENT

1,93,73,594

1,81,636

SECONDARY

				SCHOOLS		
71,467				110-ASSISTANCE	71,467	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
PUBLIC 3,738	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	789-SPECIAL	3,738	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

***** -----

1,98,30,075

TOTAL (MH) 1,96,48,439 1,81,636

1,05,983

2235 200-OTHER 1,05,983 0

PROGRAMMES

***** -----

1,05,983

TOTAL (MH) 1,05,983 0

***** -----

2,02,11,262

TOTAL (DDO) 2,00,03,903 2,07,359

6,89,493	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,23,618	5,65,875
			COLLEGES AND		
			INSTITUTES		
2,890			104-TEACHERS	0	2,890
			AND OTHER		
			SERVICES		
63,17,438			109-GOVERNMENT	52,67,862	10,49,576
			SECONDARY		
			SCHOOLS		
1,941			789-SPECIAL	0	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

70,11,762			TOTAL (MH)	53,91,480	16,20,282
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70,11,762		TOTAL (DDO)		53,91,480	16,20,282
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1,68,740	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	70,490	98,250
	BBANIA		COLLEGES AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTITUTES

PUBLIC 2,124	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	2,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BBANIA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,19,12,295				109-GOVERNMENT	1,66,69,400	52,42,895
				SECONDARY		
				SCHOOLS		
3,751				789-SPECIAL	274	3,477
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,20,86,910			TOTAL (MH)		1,67,40,164	53,46,746

-----	*****	-----
2,20,86,910	TOTAL (DDO)	1,67,40,164 53,46,746

1,88,504	HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT	1,88,504 0
	KAMALWALA KHURAD	SECONDARY
		SCHOOLS

-----	*****	-----
1,88,504	TOTAL (MH)	1,88,504 0

-----	*****	-----
1,88,504	TOTAL (DDO)	1,88,504 0

	HEAD MASTER,GOVT HIGH SCHOOL, 2202 104-TEACHERS	0 1,779
--	---	--------------

1,779

KHANOURI

AND OTHER

SERVICES

25,69,772

109-GOVERNMENT

21,30,210

4,39,562

SECONDARY

SCHOOLS

1,945

789-SPECIAL

0

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

25,73,496

TOTAL(MH)

21,30,210

4,43,286

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----					

PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

25,73,496		TOTAL(DDO)			21,30,210	4,43,286
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2,540		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,540	0
		KHARAK SINGH WALA		SECONDARY		
				SCHOOLS		

-----			-----	
		TOTAL (MH)	21,32,750	4,43,286
25,76,036				

-----			-----	
		TOTAL (DDO)	21,32,750	4,43,286
25,76,036				

		HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,98,008	0
2,98,008		KOHALA		SECONDARY		
				SCHOOLS		

-----			-----	
		TOTAL (MH)	2,98,008	0
2,98,008				

-----			-----	
		TOTAL (DDO)	2,98,008	0

2,98,008

1,12,200

13,07,890

14,20,090

14,20,090

HEAD MASTER,GOVT HIGH SCHOOL,

LAUKHE KALAN

2202

103-GOVERNMENT

COLLEGES AND

INSTITUTES

109-GOVERNMENT

SECONDARY

SCHOOLS

1,12,200

9,28,918

10,41,118

10,41,118

0

3,78,972

3,78,972

3,78,972

TOTAL (MH)

TOTAL (DDO)

1,779	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,779
	PANDORI BIBI		AND OTHER		
			SERVICES		

Page 1750 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 35,42,052	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,12,928	6,29,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PANDORI BIBI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,945				789-SPECIAL	0	1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

29,12,928

6,32,848

35,45,776

TOTAL (DDO)

29,12,928

6,32,848

35,45,776

HEAD MASTER,GOVT HIGH SCHOOL,

2202

103-GOVERNMENT

3,26,924

1,07,136

4,34,060

RUKHALA

COLLEGES AND

INSTITUTES

104-TEACHERS

0

340

340

AND OTHER

	SERVICES		
2,82,01,544	109-GOVERNMENT	2,68,20,210	13,81,334
	SECONDARY		
	SCHOOLS		
7,534	789-SPECIAL	653	6,881
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,86,43,478	TOTAL (MH)	2,71,47,787	14,95,691
-----	*****	-----	-----
2,86,43,478	TOTAL (DDO)	2,71,47,787	14,95,691

9,229	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	9,229
	SHERGARH		SECONDARY		
			SCHOOLS		

-----	*****	-----
9,229	TOTAL (MH)	0 9,229

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****				-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	0	9,229
9,229				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

4,800	HEAD MASTER, GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	4,800	0
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AAJNALI PRIMARY SCHOOLS

-----	*****	-----
-------	-------	-------

14,029	TOTAL (MH)	4,800	9,229
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-----	*****	-----
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14,029	TOTAL (DDO)	4,800	9,229
--------	-------------	-------	-------

1,53,008

HEAD MASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT1,53,0080

ABLOWALSECONDARYSCHOOLS

*****-----

1,53,008TOTAL (MH)1,53,0080

*****-----

1,53,008TOTAL (DDO)1,53,0080

41,02,812

HEAD MASTER,GOVT HIGH SCHOOL,2202109-GOVERNMENT41,02,8120

BEGUWALASECONDARYSCHOOLS

*****-----

41,02,812	TOTAL (MH)	41,02,812	0
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-----	*****	-----
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41,02,812	TOTAL (DDO)	41,02,812	0
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2,71,784	HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT	2,71,784	0
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BHARIWAL	SECONDARY
	SCHOOLS

-----	*****	-----
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2,71,784	TOTAL (MH)	2,71,784	0
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-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

2,71,784		TOTAL (DDO)			2,71,784	0
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PUBLIC 25,956	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	25,956	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOOTGARH		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)						
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11,15,426				104-ASSISTANCE	11,15,426	0
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				TO		
--	--	--	--	----	--	--

				NON-GOVERNMENT		
--	--	--	--	----------------	--	--

				COLLEGES AND		
--	--	--	--	--------------	--	--

				INSTITUTES		
--	--	--	--	------------	--	--

7,34,336			109-GOVERNMENT	5,55,788	1,78,548
			SECONDARY		
			SCHOOLS		

-----	*****	-----
21,47,502	TOTAL(MH)	19,68,954 1,78,548

-----	*****	-----
21,47,502	TOTAL(DDO)	19,68,954 1,78,548

33,88,567	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	29,17,515	4,71,052
	BILLANWALI CHHAPRI		SECONDARY		
			SCHOOLS		

3,711			789-SPECIAL	0	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
33,92,278	TOTAL (MH)	29,17,515 4,74,763

-----	*****	-----
33,92,278	TOTAL (DDO)	29,17,515 4,74,763

62,400	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,400	0
	BURJ SEEMA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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62,400

TOTAL (MH)

62,400

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62,400

TOTAL (DDO)

62,400

0

PUBLIC 31,89,124	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	30,58,020	1,31,104
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAKIYAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

32,51,524			TOTAL (MH)	31,20,420	1,31,104

32,51,524			TOTAL (DDO)	31,20,420	1,31,104

2,92,000		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,92,000	0
		CHAMARU		PRIMARY SCHOOLS		

21,64,495				109-GOVERNMENT	21,64,495	0
				SECONDARY		
				SCHOOLS		

1,245				789-SPECIAL	1,245	0
-------	--	--	--	-------------	-------	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
24,57,740	TOTAL (MH)	24,57,740 0

-----	*****	-----
24,57,740	TOTAL (DDO)	24,57,740 0

16,800	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	16,800	0
	DEDHANA		PRIMARY SCHOOLS		

2,93,174			109-GOVERNMENT	2,93,174	0
			SECONDARY		
			SCHOOLS		

1,01,058			110-ASSISTANCE		1,01,058	0
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

			TOTAL (MH)		4,11,032	0
4,11,032						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

4,11,032

TOTAL(DDO)

4,11,032

0

1,59,474

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

1,59,474

0

DEENEWALA

SECONDARY

SCHOOLS

5,70,506

TOTAL(MH)

5,70,506

0

5,70,506	TOTAL (DDO)	5,70,506	0
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1,68,51,973	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,66,21,973	2,30,000
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DOD	SECONDARY
	SCHOOLS

-----	*****	-----
1,68,51,973	TOTAL (MH)	1,66,21,973 2,30,000

-----	*****	-----
1,68,51,973	TOTAL (DDO)	1,66,21,973 2,30,000

2,31,959	HEAD MASTER,GOVT HIGH SCHOOL,	2202	102-ASSISTANCE	0	2,31,959
	HOUSING BOARD COLONY		TO		
			NON-GOVERNMENT		

		PRIMARY SCHOOLS		
1,44,193		104-INSPECTION	1,44,193	0
10,300		109-GOVERNMENT	0	10,300
		SECONDARY		
		SCHOOLS		

		TOTAL(MH)	1,44,193	2,42,259

		TOTAL(DDO)	1,44,193	2,42,259

83,832	HEAD MASTER,GOVT HIGH SCHOOL,	2202 101-GOVERNMENT	83,832	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

JALALPUR	PRIMARY SCHOOLS
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PUBLIC 3,50,325	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	3,50,325	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALALPUR		SECONDARY
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S	PUNJAB			SCHOOLS
---	--------	--	--	---------

(COLLEGES)

-----	-----	*****	-----	-----
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4,34,157		TOTAL(MH)	4,34,157	0
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-----	*****	-----
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4,34,157	TOTAL (DDO)	4,34,157	0
----------	-------------	----------	---

36,73,162	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	32,83,824	3,89,338
	JASSIYAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
36,73,162	TOTAL (MH)	32,83,824 3,89,338

-----	*****	-----
36,73,162	TOTAL (DDO)	32,83,824 3,89,338

25,85,908	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,88,604	16,97,304
	KALAN MAJRA		SECONDARY		
			SCHOOLS		

25,85,908			TOTAL (MH)	8,88,604	16,97,304

25,85,908			TOTAL (DDO)	8,88,604	16,97,304

3,11,452	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	3,11,452
	KALOLI		PRIMARY SCHOOLS		

1,02,452			109-GOVERNMENT	98,644	3,808
			SECONDARY		
			SCHOOLS		

31,48,587			109-SCHOLARSHIP	31,48,587	0
			S AND		

INCENTIVES

-----		*****	-----	
		TOTAL (MH)	32,47,231	3,15,260
35,62,491				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 35,62,491		DIRECTOR, PUBLIC TOTAL (DDO)	32,47,231	3,15,260

INSTRUCTION INSTRUCTIONS (SECONDARY),

(COLLEGES)

14,07,266	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,07,266	0
	KHASPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
49,69,757	TOTAL (MH)	46,54,497 3,15,260

-----	*****	-----
49,69,757	TOTAL (DDO)	46,54,497 3,15,260

3,33,032	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	3,28,032	5,000
	LUNDEWALA		COLLEGES AND		

	INSTITUTES		
4,136	104-TEACHERS	1,671	2,465
	AND OTHER		
	SERVICES		
87,46,915	109-GOVERNMENT	87,33,755	13,160
	SECONDARY		
	SCHOOLS		
3,783	789-SPECIAL	1,032	2,751
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
90,87,866	TOTAL (MH)	90,64,490	23,376

-----					-----	-----
90,87,866		TOTAL (DDO)			90,64,490	23,376

85,21,466		HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	85,21,466	0
		MADDEPUR		PRIMARY SCHOOLS		
				110-ASSISTANCE	29,72,581	0
29,72,581				TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

1,14,94,047

0

1,14,94,047

TOTAL (DDO)

1,14,94,047

 $\emptyset$

1,14,94,047

PUBLIC 58,000	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	58,000	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), MAJRI AKALIYAN PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

109-GOVERNMENT

15,00,515

0

15,00,515

SECONDARY

SCHOOLS

TOTAL (MH)

15,58,515

 θ

15,58,515

TOTAL (DDO)

15,58,515

0

15,58,515

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

59,750

 θ

59,750

MALL WALA

SECONDARY

SCHOOLS

TOTAL (MH)

59,750

 $\emptyset$

59,750

-----	*****	-----
59,750	TOTAL (DDO)	59,750 0

9,95,000	HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	9,95,000	0
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MEHAS PRIMARY SCHOOLS

19,86,078		109-GOVERNMENT	19,86,078	0
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SECONDARY

SCHOOLS

-----	*****	-----
29,81,078	TOTAL (MH)	29,81,078 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		*****			----- -----	----- -----
PUBLIC 29,81,078	DIRECTOR, PUBLIC	TOTAL(DDO)			29,81,078	0
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
60,574		HEAD MASTER,GOV'T HIGH SCHOOL,	2202	101-GOVERNMENT	33,000	27,574
		MOHI		PRIMARY SCHOOLS		
3,57,835				102-ASSISTANCE	3,57,835	0

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

104-INSPECTION

45,610

 θ

109-GOVERNMENT

17,61,792

 θ

SECONDARY

SCHOOLS

TOTAL (MH)

51,79,315

27,574

TOTAL (DDO)

51,79,315

27,574

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

1,20,212

0

	NEOR		SECONDARY	
			SCHOOLS	

-----			-----	
		TOTAL (MH)	1,20,212	0
1,20,212				

	*****		-----	

	TOTAL (DD0)		1,20,212	0
1,20,212				

1,27,080	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	6,600	1,20,480
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	RATANHEDI		PRIMARY SCHOOLS		
			109-GOVERNMENT	22,28,198	0
22,28,198					

			SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
23,55,278	TOTAL (MH)	22,34,798	1,20,480

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 23,55,278	DIRECTOR, PUBLIC	TOTAL (DDO)			22,34,798	1,20,480
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

32,52,087	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	19,48,837	13,03,250
	SANTEMAJRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
56,07,365	TOTAL (MH)	41,83,635 14,23,730

-----	*****	-----
56,07,365	TOTAL (DDO)	41,83,635 14,23,730

14,38,180	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	0	14,38,180
	SARANGDEV		SECONDARY		
			SCHOOLS		

-----			-----	
14,38,180		TOTAL (MH)	0	14,38,180

-----			-----	
14,38,180		TOTAL (DDO)	0	14,38,180

37,28,950	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	37,28,950	0
	SHURAL KALAN		SECONDARY		
			SCHOOLS		

-----			-----	
37,28,950		TOTAL (MH)	37,28,950	0

-----			-----	
		TOTAL (DDO)	37,28,950	0

37,28,950

2,31,672	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	2,10,696	20,976
	THATTHA		PRIMARY SCHOOLS		

26,41,474			109-GOVERNMENT	26,34,474	7,000
			SECONDARY		
			SCHOOLS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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28,73,146	TOTAL (MH)	28,45,170	27,976
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

28,73,146	TOTAL (DDO)	28,45,170	27,976
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1,260	HEAD MASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,260	0
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TOGGAN AND OTHER

SERVICES

11,82,253			109-GOVERNMENT	11,82,253	0
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SECONDARY

SCHOOLS

-----			-----	
40,56,659		TOTAL (MH)	40,28,683	27,976

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40,56,659		TOTAL (DDO)	40,28,683	27,976

517	HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	517	0
	WAZIR BHULLAR		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	
517		TOTAL (MH)	517	0

517

TOTAL (DDO)

517

0

58,348

HEAD MISTRESS, GOVERNMENT HIGH

2202

103-GOVERNMENT

58,348

0

SCHOOL

COLLEGES AND

INSTITUTES

33,70,244

109-GOVERNMENT

33,70,244

0

SECONDARY

SCHOOLS

34,28,592

TOTAL (MH)

34,28,592

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			34,28,592	0
34,28,592						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

47,26,649		HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	39,78,411	7,48,238
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SCHOOL, NADALON TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

81,55,241

TOTAL (MH)

74,07,003

7,48,238

81,55,241

TOTAL (DDO)

74,07,003

7,48,238

9,000

HEADMASTER, ADARSH KANYA

2202

101-GOVERNMENT

9,000

 θ

VIDYALYA, JAGRAON

PRIMARY SCHOOLS

4,56,579

102-ASSISTANCE

4,56,579

 θ

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

10,24,340	109-GOVERNMENT	10,24,340	0
	SECONDARY		
	SCHOOLS		

16,59,472	110-ASSISTANCE	14,19,713	2,39,759
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
31,49,391	TOTAL (MH)	29,09,632	2,39,759

-----	*****	-----	-----
31,49,391	TOTAL (DD0)	29,09,632	2,39,759

93,18,689	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0
	RAM PURA PHUL		PRIMARY SCHOOLS		

52,32,528			109-GOVERNMENT	52,32,528	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

PUBLIC 34,78,100	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	28,99,120	5,78,980
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		TO
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S	PUNJAB		NON-GOVERNMENT
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(COLLEGES)

SECONDARY

SCHOOLS

1,80,29,317

TOTAL (MH)

1,74,50,337

5,78,980

1,80,29,317

TOTAL (DDO)

1,74,50,337

5,78,980

51,53,487

HEADMASTER, ARYA GIRLS HIGH

2202

110-ASSISTANCE

44,47,492

7,05,995

SCHOOL MUKERIAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

51,53,487		TOTAL (MH)		44,47,492	7,05,995
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51,53,487		TOTAL (DDO)		44,47,492	7,05,995
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51,20,592	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	51,20,592	0
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SCHOOL, PATIALA	PRIMARY SCHOOLS
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10,95,152			109-GOVERNMENT	10,95,152	0
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SECONDARY

SCHOOLS

81,05,315			110-ASSISTANCE	67,52,000	13,53,315
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,43,21,059	TOTAL(MH)	1,29,67,744 13,53,315

-----	*****	-----
1,43,21,059	TOTAL(DDO)	1,29,67,744 13,53,315

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH	2202	109-GOVERNMENT	15,68,252	0
15,68,252						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,NABHA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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40,79,000				110-ASSISTANCE	40,79,000	0
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				TO		
--	--	--	--	----	--	--

				NON-GOVERNMENT		
--	--	--	--	----------------	--	--

				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

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56,47,252			TOTAL(MH)		56,47,252	0
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56,47,252		TOTAL(DDO)			56,47,252	0
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3,62,047	HEADMASTER,ARYA KANYA PATHSALE	2202	102-ASSISTANCE	3,01,520	60,527
	JAIJON, DOABA		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----	*****	-----
3,62,047	TOTAL (MH)	3,01,520 60,527

-----	*****	-----
3,62,047	TOTAL (DDO)	3,01,520 60,527

4,21,040	HEADMASTER,ATMA RAM KUMAR SABHA	2202	101-GOVERNMENT	4,21,040	0
	HR.S.S., PATIALA		PRIMARY SCHOOLS		

8,70,966	109-GOVERNMENT	8,70,966	0
	SECONDARY		
	SCHOOLS		

1,50,64,923	110-ASSISTANCE	1,29,42,000	21,22,923
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,63,56,929	TOTAL (MH)	1,42,34,006	21,22,923

-----	*****	-----	-----
1,63,56,929	TOTAL (DDO)	1,42,34,006	21,22,923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					

PUBLIC 33,92,063	DIRECTOR, PUBLIC	HEADMASTER,BHAI S.D. HIGH	2202	110-ASSISTANCE	28,25,339
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAMKAUR SAHIB		TO	
S	PUNJAB			NON-GOVERNMENT	
(COLLEGES)				SECONDARY	
				SCHOOLS	

1,97,48,992	TOTAL (MH)			1,70,59,345	26,89,647

1,97,48,992	TOTAL (DDO)	1,70,59,345	26,89,647
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2,373	HEADMASTER, BHARAT HIGH SCHOOL, 2202	104-TEACHERS	594	1,779
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TUTOMAZARAL	AND OTHER
	SERVICES

1,28,67,539	109-GOVERNMENT	1,17,63,997	11,03,542
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SECONDARY
SCHOOLS

2,599	789-SPECIAL	654	1,945
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

1,28,72,511	TOTAL (MH)	1,17,65,245	11,07,266
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1,28,72,511	TOTAL (DDO)	1,17,65,245	11,07,266
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1,08,496	HEADMASTER, BSD HIGH SCHOOL	2202	109-GOVERNMENT	1,08,496	0
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KANDHALA JATTAN	SECONDARY
	SCHOOLS

26,06,507		110-ASSISTANCE	26,06,507	0
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

-----	*****	-----	-----
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27,15,003

TOTAL (MH)

27,15,003

0

27,15,003

TOTAL (DDO)

27,15,003

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 40,19,887	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	33,54,305	6,65,582
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BRAHAMPUR, ROPAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		

SCHOOLS

40,19,887

TOTAL (MH)

33,54,305

6,65,582

40,19,887

TOTAL (DDO)

33,54,305

6,65,582

17,81,658

HEADMASTER, D.A.V. HIGH SCHOOL, 2202

110-ASSISTANCE

14,88,291

2,93,367

SUREWAL, ROPAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

17,81,658

TOTAL (MH)

14,88,291

2,93,367

17,81,658

TOTAL (DDO)

14,88,291

2,93,367

39,73,369

HEADMASTER,D.A.V. HIGH SCHOOL, 2202

110-ASSISTANCE

33,09,491

6,63,878

TAKHATGARH

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

39,73,369

TOTAL (MH)

33,09,491

6,63,878

39,73,369	TOTAL (DDO)	33,09,491	6,63,878
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42,09,985	HEADMASTER,D.A.V.G.H.S.,	2202	110-ASSISTANCE	33,75,961	8,34,024
	GURDASPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
42,09,985	TOTAL (MH)	33,75,961 8,34,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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----- ***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 33,75,961 8,34,024
42,09,985

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

64,63,806 HEADMASTER, D.A.V.H.S.S., BATALA 2202 110-ASSISTANCE 53,84,912 10,78,894

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

----- ***** -----

1,06,73,791	TOTAL (MH)	87,60,873	19,12,918
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-----	*****	-----	-----
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1,06,73,791	TOTAL (DDO)	87,60,873	19,12,918
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8,000	HEADMASTER,G.H.S, BHADAL	2235	200-OTHER	8,000	0
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PROGRAMMES

-----	*****	-----	-----
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8,000	TOTAL (MH)	8,000	0
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-----	*****	-----	-----
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8,000	TOTAL (DDO)	8,000	0
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1,000	HEADMASTER,G.H.S, BOLEWALALA	2202	104-TEACHERS	0	1,000
-------	------------------------------	------	--------------	---	-------

AND OTHER

SERVICES

85,01,647			109-GOVERNMENT	77,70,527	7,31,120
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

4,005			789-SPECIAL	1,255	2,750
-------	--	--	-------------	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
85,06,652		TOTAL (MH)		77,71,782	7,34,870

1,87,99,600

109-GOVERNMENT1,71,80,58016,19,020

SECONDARY

SCHOOLS

1,250

789-SPECIAL2501,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,73,11,202

TOTAL(MH)2,49,53,61223,57,590

69,813

2235200-OTHER69,8130

PROGRAMMES

*****-----

69,813	TOTAL (MH)	69,813	0
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-----	*****	-----	-----
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2,73,81,015	TOTAL (DD0)	2,50,23,425	23,57,590
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1,15,200	HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT	1,15,200	0
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PRIMARY SCHOOLS

1,12,200			103-GOVERNMENT	1,12,200	0
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COLLEGES AND

INSTITUTES

45,610			104-INSPECTION	0	45,610
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53,291			104-TEACHERS	7,482	45,809
--------	--	--	--------------	-------	--------

AND OTHER

SERVICES

36,48,55,120	109-GOVERNMENT	33,41,35,661	3,07,19,459
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 23,73,228	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,KHERI JHAMERI	2202	110-ASSISTANCE	23,73,228	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

58,249	789-SPECIAL	6,235	52,014
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
36,76,12,898	TOTAL (MH)	33,67,50,006	3,08,62,892

92,146	2235	200-OTHER	92,146	0
		PROGRAMMES		

-----	*****	-----	-----
92,146	TOTAL (MH)	92,146	0

-----	*****	-----	-----
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36,77,05,044	TOTAL (DDO)	33,68,42,152	3,08,62,892
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30,000	HEADMASTER,G.H.S,RAMGARH(SAMRALA 2202	101-GOVERNMENT	30,000	0
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ROAD)	PRIMARY SCHOOLS
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4,958		104-TEACHERS	0	4,958
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AND OTHER

SERVICES

1,81,09,584		109-GOVERNMENT	1,68,33,329	12,76,255
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SECONDARY

SCHOOLS

-----	*****	-----
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1,81,44,542	TOTAL (MH)	1,68,63,329	12,81,213
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-----	*****	-----
1,81,44,542	TOTAL (DDO)	1,68,63,329 12,81,213

30,941	HEADMASTER, G. H. S.	2202	101-GOVERNMENT	30,941	0
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PRIMARY SCHOOLS

10,04,176			109-GOVERNMENT	10,04,176	0
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.	TOTAL (MH)	10,35,117	0
10,35,117					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

10,35,117	TOTAL (DDO)	10,35,117	0
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15,123

HEADMASTER,G.H.S. AJNER	2202	101-GOVERNMENT	15,123	0
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PRIMARY SCHOOLS

2,419

104-TEACHERS	592	1,827
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AND OTHER

		SERVICES		
98,50,790		109-GOVERNMENT	90,09,468	8,41,322
		SECONDARY		
		SCHOOLS		
2,639		789-SPECIAL	653	1,986
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,09,06,088	TOTAL (MH)		1,00,60,953	8,45,135
2,34,692	2235	200-OTHER	2,34,692	0
		PROGRAMMES		

2,34,692		TOTAL (MH)	2,34,692	0

1,11,40,780		TOTAL (DDO)	1,02,95,645	8,45,135

31,14,990	HEADMASTER,G.H.S. BANWALA	2202	101-GOVERNMENT	31,14,990	0
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PRIMARY SCHOOLS

2,03,07,401			109-GOVERNMENT	1,87,36,584	15,70,817
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SECONDARY

SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BARSAT	2202	101-GOVERNMENT	30,61,974	0
30,61,974						

INSTRUCTION INSTRUCTIONS(SECONDARY),	PRIMARY SCHOOLS
--------------------------------------	-----------------

S	PUNJAB
---	--------

(COLLEGES)

4,976	104-TEACHERS	1,245	3,731
-------	--------------	-------	-------

AND OTHER

SERVICES

1,13,69,532	109-GOVERNMENT	1,05,19,729	8,49,803
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SECONDARY

SCHOOLS

-----	*****	-----
1,44,36,482	TOTAL (MH)	1,35,82,948 8,53,534

-----	*****	-----
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1,44,36,482	TOTAL (DDO)		1,35,82,948	8,53,534
1,90,57,262	HEADMASTER,G.H.S. BHUGGA KAULAN 2202	101-GOVERNMENT	1,89,73,170	84,092
		PRIMARY SCHOOLS		
3,245		104-TEACHERS	592	2,653
		AND OTHER		
		SERVICES		
2,47,856		105-TEACHERS	2,47,856	0
		TRAINING		
1,44,63,281		109-GOVERNMENT	1,32,17,907	12,45,374
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	653	39,986

40,639

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,38,12,283			TOTAL (MH)		3,24,40,178	13,72,105
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PUBLIC 14,282	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BHUGGA KAULAN	2235	200-OTHER	14,282	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			PROGRAMMES		
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S PUNJAB

(COLLEGES)

3,38,26,565

TOTAL (MH)

3,24,54,460

13,72,105

TOTAL (DDO)

3,24,54,460

13,72,105

4,976

HEADMASTER,G.H.S. HANDANA

2202

104-TEACHERS

1,245

3,731

AND OTHER

SERVICES

1,98,82,904

109-GOVERNMENT

1,82,61,918

16,20,986

SECONDARY

SCHOOLS

1,01,058			110-ASSISTANCE	1,01,058	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,99,88,938	TOTAL (MH)	1,83,64,221 16,24,717

-----	*****	-----
1,99,88,938	TOTAL (DDO)	1,83,64,221 16,24,717

1,59,96,262	HEADMASTER,G.H.S. JAND MANGAULI 2202	109-GOVERNMENT	1,47,91,086	12,05,176
		SECONDARY		
		SCHOOLS		

4,976		789-SPECIAL	1,245	3,731
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,60,01,238	TOTAL (MH)	1,47,92,331 12,08,907

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,60,01,238	TOTAL (DDO)	1,47,92,331	12,08,907
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PUBLIC 1,79,80,191	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	1,65,17,549	14,62,642
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

4,976		789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,39,86,405	TOTAL (MH)	3,13,11,125	26,75,280
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-----		*****			-----	
3,39,86,405		TOTAL (DDO)			3,13,11,125	26,75,280
74,31,361		HEADMASTER,G.H.S. LUHAR MAJRA	2202	101-GOVERNMENT	73,74,330	57,031
		KALAN		PRIMARY SCHOOLS		
111				104-TEACHERS	0	111
				AND OTHER		
				SERVICES		
1,567				789-SPECIAL	0	1,567
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
		TOTAL (MH)			73,74,330	58,709

74,33,039

74,33,039

TOTAL (DDO) 73,74,330 58,709

14,928

HEADMASTER, G. H. S. MIRZAPUR 2202 104-TEACHERS 3,735 11,193

AND OTHER

SERVICES

10,01,44,585

109-GOVERNMENT 9,18,89,512 82,55,073

SECONDARY

SCHOOLS

19,904

789-SPECIAL 4,980 14,924

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10,01,79,417	TOTAL (MH)	9,18,98,227	82,81,190
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10,01,79,417	TOTAL (DDO)	9,18,98,227	82,81,190
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PUBLIC 1,35,338	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	33,338	1,02,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),

PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

3,901

104-TEACHERS 592 3,309

AND OTHER

SERVICES

1,43,71,522

109-GOVERNMENT 1,31,98,168 11,73,354

SECONDARY

SCHOOLS

8,058

789-SPECIAL 653 7,405

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,45,18,819

TOTAL (MH)	1,32,32,751	12,86,068
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17,000

2215	001-DIRECTION	17,000	0
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AND

ADMINISTRATION

17,000

*****	-----	-----
TOTAL (MH)	17,000	0

1,23,000

2235	200-OTHER	1,23,000	0
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PROGRAMMES

1,23,000

*****	-----	-----
TOTAL (MH)	1,23,000	0

-----		*****	-----	
1,46,58,819		TOTAL(DDO)	1,33,72,751	12,86,068

1,64,24,566		HEADMASTER,G.H.S., BEHAR JACHHO 2202	109-GOVERNMENT	1,49,39,622	14,84,944
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SECONDARY		
				SCHOOLS		
PUBLIC 4,976	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., BEHAR JACHHO 2202		789-SPECIAL	1,245	3,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		

[illegible]

CASTES				

3,22,21,075	TOTAL (MH)	2,94,34,567	27,86,508	

3,22,21,075	TOTAL (DDO)	2,94,34,567	27,86,508	

1,16,800	HEADMASTER,G.H.S., DHUP SAI	2202	101-GOVERNMENT	1,16,800	0
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PRIMARY SCHOOLS					

1,16,800	TOTAL (MH)	1,16,800	0		

1,16,800		TOTAL (DDO)			1,16,800	0

3,65,357		HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	3,65,357	0
				SECONDARY		
				SCHOOLS		

3,65,357				TOTAL (MH)	3,65,357	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,65,357	0
3,65,357				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,10,66,407	HEADMASTER, G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	1,00,41,811	10,24,596
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SECONDARY

SCHOOLS

4,962			789-SPECIAL	0	4,962
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,36,726		TOTAL (MH)	1,04,07,168	10,29,558

1,14,36,726		TOTAL (DDO)	1,04,07,168	10,29,558

2,000	HEADMASTER,G.H.S., KAHALWAN	2202	104-TEACHERS	0	2,000
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AND OTHER

SERVICES

1,41,11,883			109-GOVERNMENT	1,30,44,707	10,67,176
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

2,950			789-SPECIAL	1,250	1,700
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,41,16,833

TOTAL (MH)

1,30,45,957

10,70,876

89,279

2235

200-OTHER

0

89,279

PROGRAMMES

89,279

TOTAL (MH)

0

89,279

1,42,06,112

TOTAL (DDO)

1,30,45,957

11,60,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 6,13,200	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURAT	2202	101-GOVERNMENT	6,13,200	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALHI		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	0	1,000
1,000				AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,65,89,984	15,31,536

1,81,21,520

SECONDARY

SCHOOLS

4,000

789-SPECIAL

1,250

2,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,88,28,999

TOTAL (MH)

1,72,04,434

16,24,565

3,29,45,832

TOTAL (DDO)

3,02,50,391

26,95,441

5,38,910

HEADMASTER,G.H.S., KULARA

2202

109-GOVERNMENT

5,38,910

0

SECONDARY

SCHOOLS

* * * * *

5,38,910

TOTAL (MH)

5,38,910

 θ

5,38,910

TOTAL (DDO)

5,38,910

 θ

2,000

HEADMASTER, G.H.S., LADA MUNDI

2202

104-TEACHERS

1,000

1,000

AND OTHER

SERVICES

77,74,744

109-GOVERNMENT

71,25,280

6,49,464

SECONDARY

SCHOOLS

789-SPECIAL	250	2,750
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

77,79,744	TOTAL (DDO)				71,26,530	6,53,214
1,000	HEADMASTER,G.H.S., MANN KHERA	2202	104-TEACHERS		0	1,000
			AND OTHER			
			SERVICES			
1,44,55,261			109-GOVERNMENT		1,33,81,193	10,74,068
			SECONDARY			
			SCHOOLS			
4,005			789-SPECIAL		1,255	2,750
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

* * * * *

2,22,40,010

TOTAL (MH)

2,05,08,978

17,31,032

2,22,40,010

TOTAL (DDO)

2,05,08,978

17,31,032

2,378

HEADMASTER, G.H.S., NANGLA

2202

104-TEACHERS

597

1,781

AND OTHER

SERVICES

85,31,426

109-GOVERNMENT

77,82,914

7,48,512

SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
85,36,400		TOTAL (MH)	77,84,162 7,52,238

-----	*****	-----
85,36,400	TOTAL (DDO)	77,84,162 7,52,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RAI CHAK	2202	104-TEACHERS	0	1,000
1,000						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
-------------	--------------------------	--	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

				109-GOVERNMENT	1,04,76,085	6,38,745
1,11,14,830						

SECONDARY

SCHOOLS

				789-SPECIAL	1,255	2,750
4,005						

COMPONENT PLAN

FOR SCHEDULED

CASTES

FOR SCHEDULED

CASTES

TOTAL (MH)

1,37,29,909

10,82,508

1,48,12,417

TOTAL (DDO)

1,37,29,909

10,82,508

1,48,12,417

HEADMASTER, G.H.S., RURKA

2202

104-TEACHERS

597

1,781

2,378

AND OTHER

SERVICES

109-GOVERNMENT

81,56,602

8,62,759

90,19,361

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,596	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., RURKA	2202	789-SPECIAL	651	1,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****		-----	-----
90,24,335			TOTAL(MH)		81,57,850	8,66,485

-----				-----	
90,24,335	TOTAL (DDO)			81,57,850	8,66,485

3,39,308	HEADMASTER,G.H.S., SANGERA	2202	109-GOVERNMENT	3,39,308	0
			SECONDARY		
			SCHOOLS		

-----				-----	
3,39,308	TOTAL (MH)			3,39,308	0

-----				-----	
3,39,308	TOTAL (DDO)			3,39,308	0

8,840	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0
			SECONDARY		

SCHOOLS

TOTAL (MH)

8,840

 θ

8,840

TOTAL (DDO)

8,840

 θ

8,840

HEADMASTER, G.H.S., SHEIKHPURA

2202

104-TEACHERS

0

1,000

1,000

AND OTHER

SERVICES

109-GOVERNMENT

1,65,71,971

15,17,690

1,80,89,661

SECONDARY

SCHOOLS

4,005

789-SPECIAL1,2552,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,80,94,666			TOTAL (MH)		1,65,73,226	15,21,440

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,80,94,666	TOTAL (DDO)	1,65,73,226	15,21,440
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2,378	HEADMASTER,G.H.S., SHERON	2202	104-TEACHERS	598	1,780
-------	---------------------------	------	--------------	-----	-------

AND OTHER

SERVICES

2,08,90,034	109-GOVERNMENT	1,90,20,064	18,69,970
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

2,596	789-SPECIAL	650	1,946
-------	-------------	-----	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,55,94,538

33,95,136

3,89,89,674

TOTAL (DDO)

3,55,94,538

33,95,136

3,89,89,674

HEADMASTER, G.H.S., SIRAH

2202

104-TEACHERS

0

1,000

1,000

AND OTHER

SERVICES

109-GOVERNMENT

78,43,544

7,82,390

86,25,934

SECONDARY

SCHOOLS

4,005		789-SPECIAL	1,255	2,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
86,30,939	TOTAL (MH)	78,44,799 7,86,140

-----	*****	-----
86,30,939	TOTAL (DDO)	78,44,799 7,86,140

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., THATHARKE	2202	109-GOVERNMENT	18,771	0
18,771						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
-------------	--------------------------	--	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		78,63,570	7,86,140
86,49,710						

-----		*****			-----	-----

		TOTAL (DDO)			78,63,570	7,86,140
86,49,710						

		HEADMASTER,G.H.S., ULANA	2235	200-OTHER	4,287	0
4,287						

PROGRAMMES

		TOTAL (MH)	4,287	0
4,287				

		TOTAL (DDO)	4,287	0
4,287				

	HEADMASTER, G. H. S. , SHEKHUPURA	2202	104-TEACHERS	0	4,962
4,962			AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,37,47,655	12,70,242
1,50,17,897			SECONDARY		
			SCHOOLS		

1,50,22,859	TOTAL (MH)	1,37,47,655	12,75,204
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1,73,479	2235	200-OTHER	1,36,906	36,573
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PROGRAMMES

-----	*****	-----	-----
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1,73,479	TOTAL (MH)	1,36,906	36,573
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-----	*****	-----	-----
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1,51,96,338	TOTAL (DDO)	1,38,84,561	13,11,777
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1,60,62,740	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	1,46,63,362	13,99,378
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SECONDARY

SCHOOLS

1,60,67,716	TOTAL (DDO)	1,46,64,607	14,03,109
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1,17,710	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	101-GOVERNMENT	0	1,17,710
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PRIMARY SCHOOLS

2,419			104-TEACHERS	592	1,827
-------	--	--	--------------	-----	-------

AND OTHER

SERVICES

1,91,45,458			109-GOVERNMENT	1,74,42,544	17,02,914
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

4,726			789-SPECIAL	653	4,073
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			-----	-----
1,92,70,313		TOTAL (MH)	1,74,43,789	18,26,524

-----			-----	-----
1,92,70,313		TOTAL (DDO)	1,74,43,789	18,26,524

44,92,222	HEADMASTER, G . H . S . BHARPURGARH	2202	101-GOVERNMENT	43,79,352	1,12,870
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			PRIMARY SCHOOLS		
--	--	--	-----------------	--	--

2,419			104-TEACHERS	592	1,827
-------	--	--	--------------	-----	-------

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,30,70,793			109-GOVERNMENT	1,19,48,451	11,22,342
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
2,639			789-SPECIAL	653	1,986
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

1,75,68,073			TOTAL (MH)		1,63,29,048	12,39,025

-----		*****	-----	
1,75,68,073		TOTAL (DDO)	1,63,29,048	12,39,025

PUBLIC 4,976	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	1,245	3,731
INSTRUCTION	INSTRUCTIONS (SECONDARY),			AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,11,37,240				109-GOVERNMENT	1,03,98,366	7,38,874
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
1,11,42,216		TOTAL (MH)	1,03,99,611	7,42,605

1,11,42,216	TOTAL (DDO)		1,03,99,611	7,42,605
3,46,239	HEADMASTER, G. H. S. DALWA	2202	101-GOVERNMENT	1,05,870
			PRIMARY SCHOOLS	
2,419			104-TEACHERS	592
			AND OTHER	
			SERVICES	
1,74,57,995			109-GOVERNMENT	1,60,16,797
			SECONDARY	
			SCHOOLS	
2,639			789-SPECIAL	653
			COMPONENT PLAN	
			FOR SCHEDULED	

		CASTES			

		TOTAL (MH)	1,61,23,912	16,85,380	
1,78,09,292					

		TOTAL (DDO)	1,61,23,912	16,85,380	
1,78,09,292					

2,35,87,267	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	2,14,94,419	20,92,848	
	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----		*****	-----	-----
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		TOTAL (MH)	2,14,94,419	20,92,848
2,35,87,267				

-----	*****	-----
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	TOTAL (DDO)	2,14,94,419	20,92,848
2,35,87,267			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.GHANAUR SARAI	2202	109-GOVERNMENT	1,10,91,225	8,99,106
1,19,90,331						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

		789-SPECIAL	1,245	3,731
4,976				

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,10,92,470	9,02,837
1,19,95,307					

-----		*****	-----		
		TOTAL (DDO)		1,10,92,470	9,02,837
1,19,95,307					

3,731	HEADMASTER, G. H. S. GURDITPUR	2202	104-TEACHERS	0	3,731
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			AND OTHER		
			SERVICES		

2,11,14,528			109-GOVERNMENT	1,92,38,310	18,76,218
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,92,39,555	18,79,949

			TOTAL (DDO)	1,92,39,555	18,79,949
30,700	HEADMASTER,G.H.S.HARBANSPURA	2202	101-GOVERNMENT	7,800	22,900
			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,16,700	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARBANSPURA	2202	104-INSPECTION	1,16,700	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	592	1,827
2,419				AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,45,83,883	15,89,474
1,61,73,357						

SECONDARY

SCHOOLS

789-SPECIAL

653

1,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,47,09,628

16,16,187

2235

200-OTHER

19,868

 θ

PROGRAMMES

TOTAL (MH)

19,868

 θ

1,63,45,683	TOTAL (DDO)			1,47,29,496	16,16,187	
1,76,61,194	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	1,62,84,140	13,77,054	
			SECONDARY			
			SCHOOLS			
4,976			789-SPECIAL	1,245	3,731	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

1,76,66,170	TOTAL (MH)			1,62,85,385	13,80,785	

-----		*****	-----			
1,76,66,170		TOTAL (DDO)			1,62,85,385	13,80,785

4,976		HEADMASTER,G.H.S.KHERI BARNA	2202	104-TEACHERS	1,245	3,731
				AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SERVICES		
PUBLIC 1,46,31,850	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.KHERI BARNA	2202	109-GOVERNMENT	1,32,42,654	13,89,196
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		

S PUNJAB

SCHOOLS

(COLLEGES)

* * * * *

TOTAL (MH)

1,32,43,899

13,92,927

1,46,36,826

TOTAL (DDO)

1,32,43,899

13,92,927

1,46,36,826

HEADMASTER, G.H.S. KHERI GAJJU

2202

109-GOVERNMENT

1,31,65,737

13,48,102

1,45,13,839

SECONDARY

SCHOOLS

789-SPECIAL

1,245

3,731

4,976

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,31,66,982

13,51,833

1,45,18,815

TOTAL (DDO)

1,31,66,982

13,51,833

1,45,18,815

HEADMASTER, G.H.S. NALINI

2202

101-GOVERNMENT

1,26,479

1,69,135

2,95,614

PRIMARY SCHOOLS

104-TEACHERS

592

2,172

2,764

AND OTHER

SERVICES

1,56,08,578

109-GOVERNMENT

1,42,34,566

13,74,012

SECONDARY

SCHOOLS

2,774

789-SPECIAL

653

2,121

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,09,730

TOTAL (MH)

1,43,62,290

15,47,440

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,43,62,290	15,47,440
1,59,09,730						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	54,09,938	5,71,074
59,81,012						

SECONDARY

SCHOOLS

				789-SPECIAL	1,245	3,731
4,976						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			-----	-----
2,18,95,718		TOTAL (MH)	1,97,73,473	21,22,245

-----			-----	-----
2,18,95,718		TOTAL (DDO)	1,97,73,473	21,22,245

3,731	HEADMASTER, G. H. S. ROHTA	2202	104- TEACHERS	0	3,731
			AND OTHER		
			SERVICES		
2,71,66,357			109- GOVERNMENT	2,46,51,283	25,15,074
			SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,71,71,333	TOTAL (MH)	2,46,52,528 25,18,805

-----	*****	-----
2,71,71,333	TOTAL (DDO)	2,46,52,528 25,18,805

1,24,63,430	HEADMASTER,G.H.S.SADHUGARH	2202	101-GOVERNMENT	1,24,56,830	6,600
			PRIMARY SCHOOLS		
2,419			104-TEACHERS	592	1,827
			AND OTHER		

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,60,200	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.SADHUGARH	2202	105-TEACHERS	0	3,60,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING		
S	PUNJAB					
(COLLEGES)						
2,18,01,124				109-GOVERNMENT	1,99,61,193	18,39,931
				SECONDARY		
				SCHOOLS		

18,639			789-SPECIAL	653	17,986
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,46,45,812	TOTAL (MH)	3,24,19,268 22,26,544

-----	*****	-----
3,46,45,812	TOTAL (DDO)	3,24,19,268 22,26,544

1,99,23,602	HEADMASTER,G.H.S.THUHI	2202	109-GOVERNMENT	1,81,52,810	17,70,792
			SECONDARY		
			SCHOOLS		

4,976			789-SPECIAL	1,245	3,731
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,99,28,578	TOTAL (MH)	1,81,54,055 17,74,523

-----	*****	-----
1,99,28,578	TOTAL (DDO)	1,81,54,055 17,74,523

1,10,58,467	HEADMASTER,G.H.S.UPPAL HERI	2202	109-GOVERNMENT	99,91,685	10,66,782
			SECONDARY		
			SCHOOLS		

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,10,63,443	TOTAL(MH)	99,92,930	10,70,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

(COLLEGES)

1,10,63,443	TOTAL (DDO)	99,92,930	10,70,513
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27,82,364	HEADMASTER,G.M.N. HIGH SCHOOL, 2202	110-ASSISTANCE	23,33,480	4,48,884
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ROPAR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,38,45,807	TOTAL (MH)	1,23,26,410 15,19,397

-----	*****	-----
1,38,45,807	TOTAL (DDO)	1,23,26,410 15,19,397

25,00,291

HEADMASTER,GANDHI NATIONAL2202110-ASSISTANCE20,44,4814,55,810

MIDDLE SCHOOL, NANGAL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

25,00,291

TOTAL (MH)20,44,4814,55,810

*****-----

25,00,291

TOTAL (DDO)20,44,4814,55,810

1,40,240

HEADMASTER,GOV T. HIGH SCHOOL,2202001-DIRECTION1,40,2400

ABOHAR (MODEL)

AND

				ADMINISTRATION		
13,15,800				101-GOVERNMENT	0	13,15,800
				PRIMARY SCHOOLS		
72,080				103-GOVERNMENT	72,080	0
				COLLEGES AND		
				INSTITUTES		
1,06,25,476				109-GOVERNMENT	99,50,046	6,75,430
				SECONDARY		
				SCHOOLS		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	TOTAL(MH)		1,01,62,366	19,91,230
1,21,53,596						

INSTRUCTION INSTRUCTIONS(SECONDARY), CHAK VEROKE

S PUNJAB

(COLLEGES)

-----	*****	-----	-----

	TOTAL(DDO)		1,01,62,366	19,91,230
1,21,53,596				

80,973	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	80,973	0
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BADDUWAL AND

ADMINISTRATION

73,908	103-GOVERNMENT	15,560	58,348
	COLLEGES AND		
	INSTITUTES		
336	104-TEACHERS	0	336
	AND OTHER		
	SERVICES		
1,02,50,642	109-GOVERNMENT	94,80,432	7,70,210
	SECONDARY		
	SCHOOLS		
4,134	789-SPECIAL	0	4,134
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,25,63,589		TOTAL (MH)	1,97,39,331	28,24,258

2,25,63,589		TOTAL (DDO)	1,97,39,331	28,24,258

2,94,442	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	2,94,442	0
	BAHMNI WALA		AND		
			ADMINISTRATION		

3,000			103-GOVERNMENT	3,000	0
			COLLEGES AND		
			INSTITUTES		

5,03,12,755			109-GOVERNMENT	4,49,29,925	53,82,830
			SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	1,246	8,988
10,234						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAHMNI WALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL(MH)		4,52,28,613	53,91,818
5,06,20,431						

*****					-----	

5,06,20,431	TOTAL (DDO)				4,52,28,613	53,91,818
3,30,063	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION		3,17,099	12,964
	BHAGHE-KE-UTTAR		AND			
			ADMINISTRATION			
5,18,80,756			109-GOVERNMENT		4,83,24,673	35,56,083
			SECONDARY			
			SCHOOLS			
4,972			789-SPECIAL		1,246	3,726
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

5,22,15,791		TOTAL (MH)	4,86,43,018	35,72,773

5,22,15,791		TOTAL (DDO)	4,86,43,018	35,72,773

5,78,046	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	5,72,183	5,863
	CHAK VEROKE		AND		
			ADMINISTRATION		

3,56,694			103-GOVERNMENT	1,80,847	1,75,847
			COLLEGES AND		
			INSTITUTES		

1,440			104-TEACHERS	0	1,440
			AND OTHER		

			SERVICES		
1,72,54,860			109-GOVERNMENT	1,55,84,994	16,69,866
			SECONDARY		
			SCHOOLS		
7,206			789-SPECIAL	0	7,206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----
1,81,98,246		TOTAL (MH)	1,63,38,024 18,60,222

-----		*****	-----
1,81,98,246		TOTAL (DDO)	1,63,38,024 18,60,222

PUBLIC 40,116	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	40,116	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA	AND		
S	PUNJAB		ADMINISTRATION		
(COLLEGES)					
44,574			104-TEACHERS	14,940	29,634
			AND OTHER		
			SERVICES		

23,73,62,842		109-GOVERNMENT	21,68,44,951	2,05,17,891
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SECONDARY

SCHOOLS

12,598		789-SPECIAL	8,710	3,888
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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23,74,60,130	TOTAL (MH)	21,69,08,717	2,05,51,413
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-----	*****	-----
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23,74,60,130	TOTAL (DDO)	21,69,08,717	2,05,51,413
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2,94,766	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,766	0
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	GADDAN DHAB	AND		
		ADMINISTRATION		
69,140		103-GOVERNMENT	69,140	0
		COLLEGES AND		
		INSTITUTES		
6,554		104-TEACHERS	2,492	4,062
		AND OTHER		
		SERVICES		
2,03,04,209		109-GOVERNMENT	1,75,32,699	27,71,510
		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
PUBLIC 3,966	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	240	3,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GADDAN DHAB		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
2,06,78,635			TOTAL(MH)		1,78,99,337	27,79,298
-----		*****			-----	-----
2,06,78,635		TOTAL(DDO)			1,78,99,337	27,79,298

3,44,336	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	3,33,298	11,038
	GHALLU	AND		
		ADMINISTRATION		
17,575		103-GOVERNMENT	2,000	15,575
		COLLEGES AND		
		INSTITUTES		
6,412		104-TEACHERS	4,972	1,440
		AND OTHER		
		SERVICES		
3,53,27,139		109-GOVERNMENT	3,18,67,008	34,60,131
		SECONDARY		
		SCHOOLS		
4,972		789-SPECIAL	1,246	3,726
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

3,22,08,524

34,91,910

3,57,00,434

TOTAL (DDO)

3,22,08,524

34,91,910

3,57,00,434

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

488

1,871

2,359

SCHOOL, BEHNIWAL

AND OTHER

SERVICES

109-GOVERNMENT

1,64,91,080

11,97,362

1,76,88,442

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 2,602	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	519	2,083
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,76,93,403			TOTAL (MH)		1,64,92,087	12,01,316

5,31,130		2235	200-OTHER	5,31,130	0
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PROGRAMMES

-----		*****		-----	
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5,31,130		TOTAL (MH)		5,31,130	0
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-----		*****		-----	
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1,82,24,533		TOTAL (DDO)		1,70,23,217	12,01,316
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2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
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	SCHOOL, JAAURKIAN		AND OTHER		
--	-------------------	--	-----------	--	--

SERVICES

1,20,18,691			109-GOVERNMENT	1,13,01,790	7,16,901
-------------	--	--	----------------	-------------	----------

SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,20,23,672	TOTAL (MH)	1,13,03,048	7,20,624

47,251	2235	200-OTHER	47,251	0
		PROGRAMMES		

-----	*****	-----	-----
47,251	TOTAL (MH)	47,251	0

*****	-----
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1,20,70,923	TOTAL(DDO)	1,13,50,299	7,20,624
-------------	------------	-------------	----------

1,640	HEADMASTER,GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0
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HIGH SCHOOL, LEHLI KALAN	SECONDARY
	SCHOOLS

Page 1795	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

PUBLIC 1,640	DIRECTOR, PUBLIC		TOTAL(MH)		1,640	0

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

----- ***** -----

1,640 TOTAL (DDO) 1,640 0

4,965 HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,245 3,720

SCHOOL, KHIVA NAKODAR AND OTHER

SERVICES

3,73,86,858 109-GOVERNMENT 3,38,08,288 35,78,570

SECONDARY

SCHOOLS

----- ***** -----

3,73,93,463	TOTAL (MH)	3,38,11,173	35,82,290
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65,792	2235	200-OTHER	65,792	0
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PROGRAMMES

-----	*****	-----	-----
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65,792	TOTAL (MH)	65,792	0
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-----	*****	-----	-----
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3,74,59,255	TOTAL (DDO)	3,38,76,965	35,82,290
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4,965	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,720
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SCHOOL, LOHIA KHAS	AND OTHER
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SERVICES

1,49,51,399	109-GOVERNMENT	1,22,20,241	27,31,158
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,49,56,364	TOTAL (MH)	1,22,21,486	27,34,878

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,51,56,364	DIRECTOR, PUBLIC	TOTAL(DDO)			1,24,21,486	27,34,878
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

15,60,086		HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	15,60,086	0
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SCHOOL, MALSIA SECONDARY

SCHOOLS

-----		*****			-----	-----

17,60,086	TOTAL (MH)	17,60,086	0
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1,67,16,450	TOTAL (DD0)	1,39,81,572	27,34,878
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4,965	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,720
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SCHOOL, PARJIAN KALAN	AND OTHER
	SERVICES

1,83,92,845		109-GOVERNMENT	1,70,15,484	13,77,361
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,83,97,810	TOTAL (MH)	1,70,16,729	13,81,081
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1,83,97,810	TOTAL (DDO)	1,70,16,729 13,81,081
43,00,409	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT 36,40,473 6,59,936
	SCHOOL, SARHALI	SECONDARY
		SCHOOLS
4,965		789-SPECIAL 0 4,965
		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

43,05,374	TOTAL (MH)	36,40,473 6,64,901

11,350

2235200-OTHER11,3500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

11,350

TOTAL (MH)11,3500

*****-----

43,16,724

TOTAL (DDO)36,51,8236,64,901

PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	3,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAHKOT	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	1,87,11,802	17,46,249
2,04,58,051			SECONDARY		
			SCHOOLS		
-----		*****	-----		
		TOTAL (MH)		1,87,13,047	17,49,969
2,04,63,016					
		2235	200-OTHER	80,266	0
80,266			PROGRAMMES		
		*****	-----		

80,266	TOTAL (MH)	80,266	0
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*****-----

2,05,43,282	TOTAL (DDO)	1,87,93,313	17,49,969
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49,640	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	23,600	26,040
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SENIOR SECONDARY SCHOOL, BHADORH AND OTHER

SERVICES

17,48,57,803			109-GOVERNMENT	15,93,17,045	1,55,40,758
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SECONDARY

SCHOOLS

*****-----

17,49,07,443	TOTAL (MH)	15,93,40,645	1,55,66,798
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17,49,07,443		TOTAL (DDO)			15,93,40,645	1,55,66,798

62,70,756		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	32,00,640	30,70,116
		SCHOOL, SALANI		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,419	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	592	1,827
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SALANI		AND OTHER		
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S PUNJAB

(COLLEGES)

2,65,60,556

11,639

3,28,45,370

3,22,453

SERVICES

109-GOVERNMENT

2,42,17,392

23,43,164

SECONDARY

SCHOOLS

789-SPECIAL

9,653

1,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,74,28,277

54,17,093

2235

200-OTHER

2,30,028

92,425

PROGRAMMES

3,22,453			TOTAL (MH)	2,30,028	92,425

3,31,67,823			TOTAL (DDO)	2,76,58,305	55,09,518

15,89,496	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	14,81,698	1,07,798
2,00,000			104-GRATUITIES	2,00,000	0
42,51,703			115-LEAVE ENCASHMENT	28,94,080	13,57,623

BENEFITS

* * * * *

60,41,199

TOTAL (MH)

45,75,778

14,65,421

13,06,696

2202

001-DIRECTION

6,79,757

6,26,939

AND

ADMINISTRATION

3,10,68,114

101-GOVERNMENT

2,87,62,306

23,05,808

PRIMARY SCHOOLS

38,66,222

103-GOVERNMENT

37,03,622

1,62,600

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				COLLEGES AND		
				INSTITUTES		
PUBLIC 62,554	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	29,924	32,630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL				
S	PUNJAB					
(COLLEGES)						
				104-TEACHERS	57,380	1,37,152
1,94,532				AND OTHER		
				SERVICES		
				109-GOVERNMENT	66,56,46,074	5,94,17,839
72,50,63,913				SECONDARY		
				SCHOOLS		

53,00,733	110-ASSISTANCE	51,41,676	1,59,057
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
57,11,07,000	112-NATIONAL	57,11,07,000	0
	PROGRAMME FOR		
	MID DAY MEALS		
	IN SCHOOLS		
6,85,32,088	789-SPECIAL	13,59,039	6,71,73,049
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

TOTAL (MH)

1,27,64,86,778

13,00,15,074

2210

001-DIRECTION

14,34,796

1,44,706

AND

ADMINISTRATION

101-PREVENTION

1,73,78,982

27,47,862

AND CONTROL OF

DISEASES

102-SUBSIDIARY

1,61,34,086

16,28,020

HEALTH CENTRES

103-PRIMARY

2,90,50,298

22,15,347

HEALTH CENTRES

44,32,502

110-HOSPITAL40,78,7503,53,752

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DISPENSARIES

PUBLIC 76,71,999	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2210	110-HOSPITALS	69,71,591	7,00,408
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL

AND

S PUNJAB

DISPENSARIES

(COLLEGES)

*****-----

TOTAL (MH)	7,50,48,503	77,90,095
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8,28,38,598

21,27,361

21,27,361

1,49,75,09,010

20,72,156

1,450

2235

200-OTHER

17,29,764

3,97,597

PROGRAMMES

TOTAL(MH)

17,29,764

3,97,597

TOTAL(DDO)

1,35,78,40,823

13,96,68,187

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

20,72,156

0

SCHOOL (G) LALRU

PRIMARY SCHOOLS

104-TEACHERS

0

1,450

			AND OTHER		
			SERVICES		
1,00,56,122			109-GOVERNMENT	1,00,22,622	33,500
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,21,29,728	TOTAL (MH)	1,20,94,778 34,950

-----	*****	-----
1,21,29,728	TOTAL (DDO)	1,20,94,778 34,950

3,785	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,785
	SCHOOL DAPPAR		AND OTHER		
			SERVICES		

56,49,222

109-GOVERNMENT56,49,2220

SECONDARY

SCHOOLS

19,81,98,250

789-SPECIAL019,81,98,250

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

20,38,51,257			TOTAL (MH)		56,49,222	19,82,02,035
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20,38,51,257			TOTAL (DDO)		56,49,222	19,82,02,035
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PUBLIC 2,373	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,01,96,993			109-GOVERNMENT	1,84,20,699	17,76,294
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SECONDARY

SCHOOLS

2,598			789-SPECIAL	653	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,84,21,946

17,80,018

2,02,01,964

TOTAL (DDO)

1,84,21,946

17,80,018

2,02,01,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

1,779

2,374

SCHOOL JANDAU

AND OTHER

SERVICES

109-GOVERNMENT

63,33,960

5,99,462

69,33,422

SECONDARY

	SCHOOLS		
2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
69,38,396	TOTAL(MH)	63,35,210	6,03,186

-----	*****	-----	-----
69,38,396	TOTAL(DDO)	63,35,210	6,03,186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 112	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	112	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUKUR SUHA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
9,69,032				109-GOVERNMENT	9,69,032	0
				SECONDARY		
				SCHOOLS		

79,07,540	TOTAL (MH)				73,04,354	6,03,186

.....

TOTAL (DDO)

73,04,354

6,03,186

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

590

1,770

SCHOOL LIDDER KALAN

AND OTHER

SERVICES

109-GOVERNMENT

81,52,436

7,69,933

SECONDARY

SCHOOLS

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

89,27,289	TOTAL (MH)	81,53,656	7,73,633
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4,13,546	2235	200-OTHER	3,08,497	1,05,049
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PROGRAMMES

-----	*****	-----
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4,13,546	TOTAL (MH)	3,08,497	1,05,049
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-----	*****	-----
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93,40,835	TOTAL (DDO)	84,62,153	8,78,682
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2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
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SCHOOL	NARAIANGARH	AND OTHER
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SERVICES

90,62,600

109-GOVERNMENT83,12,8067,49,794

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

PUBLIC 2,600	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL	NARAIANGARH	COMPONENT	PLAN
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S	PUNJAB	FOR	SCHEDULED
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(COLLEGES)	CASTES
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*****-----

90,67,574	TOTAL (MH)	83,14,056	7,53,518
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-----	*****	-----	-----
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90,67,574	TOTAL (DDO)	83,14,056	7,53,518
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73,35,024	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	73,35,024	0
	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS		

2,419			104-TEACHERS	592	1,827
			AND OTHER		
			SERVICES		

2,07,03,939			109-GOVERNMENT	1,89,42,346	17,61,593
			SECONDARY		
			SCHOOLS		

2,639			789-SPECIAL	653	1,986
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,80,44,021	TOTAL (MH)	2,62,78,615	17,65,406
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-----	*****	-----
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2,80,44,021	TOTAL (DDO)	2,62,78,615	17,65,406
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2,23,96,463	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,03,90,376	20,06,087
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SCHOOL (GIRLS), TAPPA	SECONDARY
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SCHOOLS

4,964			789-SPECIAL	4,964	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,24,01,427	TOTAL (MH)	2,03,95,340 20,06,087

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 53,601	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	24,571	29,030
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), TAPPA		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
53,601	TOTAL (MH)	24,571 29,030

-----	*****	-----
2,24,55,028	TOTAL (DDO)	2,04,19,911 20,35,117

35,80,565	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,80,565	0
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	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS		
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2,23,800			104-INSPECTION	2,23,800	0
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7,257			104-TEACHERS	1,776	5,481
-------	--	--	--------------	-------	-------

			AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

3,07,94,653	109-GOVERNMENT	2,75,62,462	32,32,191
	SECONDARY		
	SCHOOLS		
7,917	789-SPECIAL	1,959	5,958
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,46,14,192	TOTAL (MH)	3,13,70,562	32,43,630
-----	*****	-----	-----
3,46,14,192	TOTAL (DDO)	3,13,70,562	32,43,630

53,10,905	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	53,10,905	0
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	SCHOOL BEHLOR KALAN		PRIMARY SCHOOLS		
--	---------------------	--	-----------------	--	--

2,360			104-TEACHERS	590	1,770
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AND OTHER

SERVICES

1,17,02,864			109-GOVERNMENT	1,07,81,924	9,20,940
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SECONDARY

SCHOOLS

1,930			789-SPECIAL	0	1,930
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COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

1,70,18,059			TOTAL (MH)		1,60,93,419	9,24,640
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PUBLIC 88,211	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	66,361	21,850
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BEHLOR KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

88,211			TOTAL (MH)		66,361	21,850
--------	--	--	------------	--	--------	--------

1,71,06,270		TOTAL (DDO)		1,61,59,780	9,46,490
12,920		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	12,920
SCHOOL BIKHOWAL			PRIMARY SCHOOLS		
2,969				104-TEACHERS	1,190
				AND OTHER	
				SERVICES	
1,61,83,048				109-GOVERNMENT	1,46,03,876
				SECONDARY	
				SCHOOLS	
2,737				789-SPECIAL	792
				COMPONENT PLAN	1,945

CASTES

TOTAL (MH)

15,82,896

1,62,01,674

TOTAL (DDO)

15,82,896

1,87,740

SCHOOL CHAK DANA

101-GOVERNMENT

PRIMARY SCHOOLS

1,87,740

 $\emptyset$

INSTITUTES

4,280

104-TEACHERS

0

4,280

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC
80,95,265

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

74,06,796

6,88,469

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL CHAK DANA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

2,560

789-SPECIAL

0

2,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,00,60,481	TOTAL (MH)	93,65,172 6,95,309

2,44,574	2235 200-OTHER	98,821 1,45,753
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PROGRAMMES

-----	*****	-----
2,44,574	TOTAL (MH)	98,821 1,45,753

-----	*****	-----
1,03,05,055	TOTAL (DDO)	94,63,993 8,41,062

516	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	516	0
	SCHOOL DAGANA KALAN		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
516		TOTAL (MH)		516	0

-----	*****	-----			
516	TOTAL (DDO)			516	0

52,93,190	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	52,93,190	0
	SCHOOL GARH PADHANA		PRIMARY SCHOOLS		
			104-TEACHERS	0	2,360

2,360

AND OTHER

SERVICES

53,83,681

109-GOVERNMENT49,97,1903,86,491

SECONDARY

SCHOOLS

2,560

789-SPECIAL02,560

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

				CASTES		
				*****	-----	
				TOTAL (MH)	1,02,90,380	3,91,411
1,06,81,791						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,43,396	0
1,43,396						
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL GARH PADHANA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
				*****	-----	
				TOTAL (MH)	1,43,396	0
1,43,396						
				*****	-----	
				TOTAL (DDO)	1,04,33,776	3,91,411
1,08,25,187						

61,014	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	55,800	5,214
	SCHOOL HIALA		PRIMARY SCHOOLS		
2,360			104-TEACHERS	590	1,770
			AND OTHER		
			SERVICES		
2,05,34,586			109-GOVERNMENT	1,87,31,808	18,02,778
			SECONDARY		
			SCHOOLS		
2,560			789-SPECIAL	630	1,930
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,06,00,520	TOTAL (MH)	1,87,88,828	18,11,692
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1,28,362	2235	200-OTHER	1,28,362	0
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PROGRAMMES

-----	*****	-----	-----
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1,28,362	TOTAL (MH)	1,28,362	0
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2,07,28,882	TOTAL (DDO)	1,89,17,190	18,11,692
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 2,371	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,07,17,293				109-GOVERNMENT	1,91,09,890	16,07,403
				SECONDARY		
				SCHOOLS		
2,597				789-SPECIAL	653	1,944
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,07,22,261	TOTAL (MH)	1,91,11,137 16,11,124

85,792	2235	200-OTHER	53,555	32,237
		PROGRAMMES		

-----	*****	-----
85,792	TOTAL (MH)	53,555 32,237

-----	*****	-----
2,08,08,053	TOTAL (DDO)	1,91,64,692 16,43,361

13,197	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,197	0
	SCHOOL JHAJJJI PIND		PROGRAMMES		

13,197			TOTAL (MH)	13,197	0

13,197			TOTAL (DDO)	13,197	0

72,00,165		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,00,165	0
		SCHOOL KARIHA		PRIMARY SCHOOLS		

72,364				104-INSPECTION	72,364	0
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2,360				104-TEACHERS	590	1,770
-------	--	--	--	--------------	-----	-------

				AND OTHER		
				SERVICES		

1,83,37,807				109-GOVERNMENT	1,68,18,657	15,19,150
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	630	1,930
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL KARIHA		COMPONENT PLAN FOR SCHEDULED CASTES		
(COLLEGES)						
TOTAL(MH)					2,40,92,406	15,22,850

19,048		2235	200-OTHER	19,048	0
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PROGRAMMES

-----	*****	-----
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19,048		TOTAL (MH)		19,048	0
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-----	*****	-----
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2,56,34,304		TOTAL (DDO)		2,41,11,454	15,22,850
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9,80,400	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	9,80,400	0
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	SCHOOL KOT RANJA		PRIMARY SCHOOLS		
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2,360			104-TEACHERS	2,360	0
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AND OTHER

SERVICES

88,48,277	109-GOVERNMENT		81,16,761	7,31,516
	SECONDARY			
	SCHOOLS			
2,560	789-SPECIAL		2,560	0
	COMPONENT PLAN			
	FOR SCHEDULED			
-----	CASTES			
	*****		-----	-----
	TOTAL (MH)		91,02,081	7,31,516
3,97,253	2235	200-OTHER	3,28,389	68,864
	PROGRAMMES			

-----		*****	-----	
3,97,253		TOTAL(MH)	3,28,389	68,864

-----		*****	-----	
1,02,30,850		TOTAL(DDO)	94,30,470	8,00,380

16,92,184	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

		SCHOOL MUSAPUR		PRIMARY SCHOOLS		

PUBLIC 3,08,764	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	3,08,764	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
2,360				104-TEACHERS	590	1,770
				AND OTHER		
				SERVICES		
1,53,46,147				109-GOVERNMENT	1,39,08,804	14,37,343
				SECONDARY		
				SCHOOLS		
2,560				789-SPECIAL	630	1,930
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,73,52,015	TOTAL (MH)	1,59,10,972 14,41,043

8,729	2235	200-OTHER	8,729	0
		PROGRAMMES		

-----	*****	-----
8,729	TOTAL (MH)	8,729 0

-----	*****	-----
1,73,60,744	TOTAL (DD0)	1,59,19,701 14,41,043

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,784
	SCHOOL PANJAWA		AND OTHER		

	SERVICES		
85,30,931	109-GOVERNMENT	77,20,711	8,10,220
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
85,35,903	TOTAL (MH)	77,21,958	8,13,945

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	DEPARTMENT EXPENDITURE					

*****						-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			77,21,958	8,13,945
85,35,903						
INSTRUCTION INSTRUCTIONS(SECONDARY),	S PUNJAB	(COLLEGES)				
5,976		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS AND OTHER SERVICES	1,245	4,731
2,91,40,572				109-GOVERNMENT SECONDARY	2,66,21,044	25,19,528

			SCHOOLS		
4,005			789-SPECIAL	1,255	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		3,43,45,502	33,40,954

		TOTAL (DD0)		3,43,45,502	33,40,954
2,375		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596
					1,779
		SCHOOL, CHAGRAN		AND OTHER	

	SERVICES		
1,34,69,630	109-GOVERNMENT	1,22,96,786	11,72,844
	SECONDARY		
	SCHOOLS		
2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,34,74,605	TOTAL (MH)	1,22,98,037	11,76,568
-----	*****	-----	-----
1,34,74,605	TOTAL (DD0)	1,22,98,037	11,76,568

2,378

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

SCHOOL, DASAUNDA SINGH WALA

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

SERVICES

PUBLIC
1,36,69,546

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,24,86,590

11,82,956

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, DASAUNDA SINGH WALA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

650

1,945

2,595

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,36,74,519

TOTAL (MH)

1,24,87,837

11,86,682

1,36,74,519

TOTAL (DDO)

1,24,87,837

11,86,682

2,379

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

1,782

SCHOOL, ABIAN KALAN

AND OTHER

SERVICES

98,41,020

109-GOVERNMENT

89,86,710

8,54,310

			SECONDARY		
			SCHOOLS		
2,595			789-SPECIAL	649	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	89,87,956	8,58,038

			TOTAL (DDO)	89,87,956	8,58,038
8,685	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	7,440
	SCHOOL, ADARMANPUR		AND OTHER		

SERVICES

1,27,24,714

109-GOVERNMENT

1,16,34,022

10,90,692

SECONDARY

SCHOOLS

1,27,33,399

TOTAL (MH)

1, 16, 35, 267

10,98,132

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

44,758

 θ

44,758

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, ADARMANPUR

PROGRAMMES

S PUNJAB

(COLLEGES)

1,27,78,157

TOTAL (MH)

1,16,80,025

10,98,132

1,27,78,157

TOTAL (DDO)

1,16,80,025

10,98,132

14,95,528

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

14,41,960

53,568

SCHOOL, ADDI

COLLEGES AND

INSTITUTES

46,715

104-TEACHERS

13,695

33,020

	AND OTHER		
	SERVICES		
42,68,46,398	109-GOVERNMENT	40,80,50,026	1,87,96,372
	SECONDARY		
	SCHOOLS		
14,01,686	110-ASSISTANCE	14,01,686	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
56,271	789-SPECIAL	16,185	40,086
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
42,98,46,598	TOTAL (MH)	41,09,23,552 1,89,23,046

-----	*****	-----
42,98,46,598	TOTAL (DDO)	41,09,23,552 1,89,23,046

20,551	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	20,551
	SCHOOL, AJJOWAL		PROGRAMMES		

-----	*****	-----
20,551	TOTAL (MH)	0 20,551

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 20,551	DIRECTOR, PUBLIC	TOTAL (DDO)			0	20,551
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
2,375		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
		SCHOOL, AJRAM		AND OTHER		
				SERVICES		
2,39,42,204				109-GOVERNMENT	2,19,69,929	19,72,275

			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,19,71,180	19,96,550

			TOTAL (DDO)	2,19,71,180	19,96,550
			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS
					597
					1,781
			SCHOOL, AKBAR PURA		AND OTHER

		SERVICES		
1,62,02,106		109-GOVERNMENT	1,46,72,948	15,29,158
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	650	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,62,07,080		TOTAL (MH)	1,46,74,195	15,32,885
1,62,276	2235	200-OTHER	31,090	1,31,186
		PROGRAMMES		

-----	*****	-----
1,62,276	TOTAL (MH)	31,090 1,31,186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),		
S	PUNJAB		
(COLLEGES)			
1,63,69,356	TOTAL (DDO)	1,47,05,285	16,64,071

1,64,82,796	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,30,76,568	34,06,228
	SCHOOL, ALIPUR SODHIAN		PRIMARY SCHOOLS		
850			104-INSPECTION	850	0
2,419			104-TEACHERS	592	1,827
			AND OTHER		
			SERVICES		
1,22,92,425			109-GOVERNMENT	1,13,33,893	9,58,532
			SECONDARY		
			SCHOOLS		
2,639			789-SPECIAL	653	1,986
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,89,43,405		TOTAL (MH)	2,44,43,646	44,99,759

4,51,50,485		TOTAL (DDO)	3,91,17,841	60,32,644

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, ALISHER		AND OTHER		
			SERVICES		
82,64,369			109-GOVERNMENT	75,99,623	6,64,746
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	651	1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

82,69,343

TOTAL (MH)

76,00,871

6,68,472

2,000

2235

200-OTHER

0

2,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
2,000		TOTAL (MH)	0	2,000

-----		*****	-----	
82,71,343		TOTAL (DDO)	76,00,871	6,70,472

PUBLIC 2,96,388	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,96,388
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALLUNA PALHA		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
32,630				104-INSPECTION	32,630	0
1,72,28,946				109-GOVERNMENT	1,56,08,456	16,20,490
				SECONDARY		
				SCHOOLS		

7,22,401	110-ASSISTANCE	0	7,22,401
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
4,958	789-SPECIAL	1,247	3,711
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,82,85,323	TOTAL (MH)	1,56,42,333	26,42,990
-----	*****	-----	-----
1,82,85,323	TOTAL (DDO)	1,56,42,333	26,42,990

85,67,816	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	85,64,316	3,500
	SCHOOL, AMRALA		PRIMARY SCHOOLS		

2,419			104-TEACHERS	592	1,827
			AND OTHER		
			SERVICES		

2,58,632			105-TEACHERS	2,58,632	0
			TRAINING		

2,49,12,657			109-GOVERNMENT	2,28,36,885	20,75,772
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 3,060	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	2,407
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		3,16,61,078	20,83,506
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			<hr/>			
			TOTAL (DDO)		3,16,61,078	20,83,506
<hr/>						

3,75,212	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0
	SCHOOL, ARNIWALA SHEIKH SUBHAN		AND		
			ADMINISTRATION		
1,70,752			103-GOVERNMENT	1,70,752	0
			COLLEGES AND		
			INSTITUTES		
4,972			104-TEACHERS	1,246	3,726
			AND OTHER		
			SERVICES		
4,93,84,639			109-GOVERNMENT	4,48,12,368	45,72,271
			SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,53,60,824

45,75,997

4,99,36,821

TOTAL (DDO)

4,53,60,824

45,75,997

4,99,36,821

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,779

2,373

SCHOOL, BACHHOHI

AND OTHER

SERVICES

109-GOVERNMENT

43,11,920

4,33,588

47,45,508

SECONDARY

SCHOOLS

2,599

789-SPECIAL6541,945

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
47,50,480	TOTAL (MH)	43,13,1684,37,312

-----		*****			-----	
47,50,480		TOTAL (DDO)			43,13,168	4,37,312
PUBLIC 3,80,549		DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202	103-GOVERNMENT		3,80,549	0
INSTRUCTION INSTRUCTIONS(SECONDARY), S		SCHOOL, BADBAR		COLLEGES AND		
PUNJAB				INSTITUTES		
(COLLEGES)						
64,690				104-TEACHERS	15,416	49,274
				AND OTHER		
				SERVICES		
43,97,30,699				109-GOVERNMENT	39,99,80,122	3,97,50,577
				SECONDARY		
				SCHOOLS		

61,608

110-ASSISTANCE061,608

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

71,327

789-SPECIAL17,50353,824

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

44,03,08,873

TOTAL(MH)40,03,93,5903,99,15,283

1,40,358

2235200-OTHER96,94243,416

PROGRAMMES

-----		*****	-----	
1,40,358		TOTAL (MH)	96,942	43,416

-----		*****	-----	
44,04,49,231		TOTAL (DDO)	40,04,90,532	3,99,58,699

33,407		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	19,868	13,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, BADRA	AND OTHER			

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH
14,26,83,145		

2202

109-GOVERNMENT

12,92,55,768

1,34,27,377

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADRA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

789-SPECIAL

13,660

13,755

27,415

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

12,92,89,296

1,34,54,671

14,27,43,967

2235

200-OTHER

16,870

25,893

42,763

PROGRAMMES

42,763	TOTAL (MH)	16,870	25,893

14,27,86,730	TOTAL (DDO)	12,93,06,166 1,34,80,564

69,332	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADROKHAN	2235	102-CHILD WELFARE	69,332	0
23,687			200-OTHER PROGRAMMES	23,687	0

93,019	TOTAL (MH)	93,019	0

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93,019	TOTAL (DDO)	93,019 0

37,02,994	HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	6,88,552	30,14,442
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1,20,156			104-INSPECTION	0	1,20,156
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2,419			104-TEACHERS	592	1,827
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			AND OTHER SERVICES		
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79,88,961			109-GOVERNMENT SECONDARY	71,65,319	8,23,642
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 2,639	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	1,986
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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1,18,17,169			TOTAL (MH)		78,55,116	39,62,053
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1,18,17,169		TOTAL (DDO)			78,55,116	39,62,053
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71,617	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,859	36,758
	SCHOOL, BAHADUR		PROGRAMMES		

-----	*****	-----
71,617	TOTAL (MH)	34,859 36,758

-----	*****	-----
71,617	TOTAL (DDO)	34,859 36,758

2,02,164	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,95,182	6,982
	SCHOOL, BAJWARA		PRIMARY SCHOOLS		

3,27,353			109-GOVERNMENT	3,27,353	0
			SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

5,22,535

6,982

5,29,517

TOTAL (DDO)

5,22,535

6,982

5,29,517

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

2,378

2,378

SCHOOL, BAKHORA KALAN

AND OTHER

SERVICES

109-GOVERNMENT

2,01,10,324

19, 24, 120

2, 20, 34, 444

SECONDARY

SCHOOLS

2,596				789-SPECIAL	0	2,596
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

-----	*****	-----
2,20,39,418	TOTAL (MH)	2,01,10,324 19,29,094

PUBLIC 46,162	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	46,162	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				
		*****	-----	
46,162		TOTAL (MH)	46,162	0
		*****	-----	
2,20,85,580		TOTAL (DDO)	2,01,56,486	19,29,094
2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	02,378
SCHOOL, BALAD KALAN			AND OTHER	
			SERVICES	
			109-GOVERNMENT	1,45,05,50113,72,156
1,58,77,657			SECONDARY	

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,58,82,631

TOTAL (MH)

1,45,05,501

13,77,130

4,410

2235

200-OTHER

0

4,410

PROGRAMMES

4,410

TOTAL (MH)

0

4,410

-----		*****	-----	
1,58,87,041		TOTAL(DDO)	1,45,05,501	13,81,540

2,378		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,782
		SCHOOL, BALAMGARH (MANDWARA)		AND OTHER		
				SERVICES		
1,13,77,833				109-GOVERNMENT	1,03,22,965	10,54,868

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

				SCHOOLS		
PUBLIC 2,455	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	509	1,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****	-----		
1,13,82,666			TOTAL (MH)		1,03,24,070	10,58,596

*****			-----			
1,13,82,666	TOTAL (DDO)				1,03,24,070	10,58,596
2,33,58,227	HEADMASTER,GOVERNMENT HIGH		2202	101-GOVERNMENT	1,08,18,083	1,25,40,144
		SCHOOL, BALPUR		PRIMARY SCHOOLS		

2,419	104-TEACHERS	592	1,827
	AND OTHER		
	SERVICES		
2,57,65,688	109-GOVERNMENT	2,36,98,547	20,67,141
	SECONDARY		
	SCHOOLS		
2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,91,28,975	TOTAL (MH)	3,45,17,875	1,46,11,100

4,91,28,975	TOTAL(DDO)		3,45,17,875	1,46,11,100

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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	SCHOOL, BANBHORI		AND OTHER		
			SERVICES		

1,35,52,441			109-GOVERNMENT	1,23,29,299	12,23,142
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		1,23,30,547	12,26,868
1,35,57,415						

PUBLIC 9,214	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,214	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANBHORI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL (MH)		9,214	0
9,214						

-----		*****			-----	
1,35,66,629	TOTAL (DD0)				1,23,39,761	12,26,868
3,720	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	3,720
	SCHOOL, BANSIAN		AND OTHER			
			SERVICES			
1,57,78,878			109-GOVERNMENT		1,41,55,494	16,23,384
			SECONDARY			
			SCHOOLS			
8,685			789-SPECIAL		1,245	7,440
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
1,57,91,283	TOTAL (MH)	1,41,56,739 16,34,544

28,270	2235	200-OTHER	28,270	0
		PROGRAMMES		

-----	*****	-----
28,270	TOTAL (MH)	28,270 0

-----	*****	-----
1,58,19,553	TOTAL (DDO)	1,41,85,009 16,34,544

2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
	SCHOOL, BASIALA		AND OTHER		

		SERVICES		
68,48,011		109-GOVERNMENT	62,13,955	6,34,056

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
PUBLIC 2,599	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	1,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BASIALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

68,52,983		TOTAL (MH)	62,15,203	6,37,780

68,52,983		TOTAL (DDO)	62,15,203	6,37,780

92,874	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	101-GOVERNMENT	92,874	0
			PRIMARY SCHOOLS		

2,378			104-TEACHERS	596	1,782
			AND OTHER		
			SERVICES		

84,28,876			109-GOVERNMENT	78,08,042	6,20,834
			SECONDARY		

			SCHOOLS		
			789-SPECIAL	650	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	79,02,162	6,24,562

			TOTAL (DDO)	79,02,162	6,24,562
			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER
					0
			SCHOOL, BHABHATGARH		2,07,484
			PROGRAMMES		

-----		*****	-----	
2,07,484		TOTAL (MH)	0	2,07,484

-----		*****	-----	
2,07,484		TOTAL (DDO)	0	2,07,484

92,076	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	92,076	0
	SCHOOL, BHAGU		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	3,725
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, BHAGU	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

1,65,58,551		109-GOVERNMENT	1,55,55,425	10,03,126
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SECONDARY

SCHOOLS

-----	*****	-----
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1,66,55,592	TOTAL (MH)	1,56,48,741	10,06,851
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22,788	2235	200-OTHER	22,788	0
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PROGRAMMES

-----	*****	-----
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22,788	TOTAL (MH)	22,788	0
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-----	*****	-----	-----
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1,66,78,380	TOTAL (DDO)	1,56,71,529	10,06,851
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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	SCHOOL, BHAI KI PISHORE		AND OTHER		
			SERVICES		

1,18,68,075			109-GOVERNMENT	1,08,45,283	10,22,792
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

1,08,46,531

10,26,518

1,18,73,049

TOTAL (DDO)

1,08,46,531

10,26,518

1,18,73,049

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

14,70,358

 θ

14,70,358

SCHOOL, BHALIAN

PRIMARY SCHOOLS

104-TEACHERS

596

1,782

2,378

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 66,70,038	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,84,954	4,85,084
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHALIAN		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

2,596				789-SPECIAL	650	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

81,45,370	TOTAL (MH)	76,56,558	4,88,812
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-----	*****	-----	-----
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81,45,370	TOTAL (DDO)	76,56,558	4,88,812
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,782
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SCHOOL, BHANGAL	AND OTHER	SERVICES
-----------------	-----------	----------

56,33,279	109-GOVERNMENT	51,40,521	4,92,758
	SECONDARY		
	SCHOOLS		

2,596	789-SPECIAL	650	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES

TOTAL (MH)

51,41,767

4,96,486

56,38,253

TOTAL (DDO)

51,41,767

4,96,486

56,38,253

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,781

2,377

SCHOOL, BHAOWAL

AND OTHER

SERVICES

109-GOVERNMENT

42,81,598

3,41,020

46,22,618

SECONDARY

SCHOOLS

2,597

789-SPECIAL6501,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

46,27,592

TOTAL(MH)42,82,8443,44,748

*****-----

46,27,592	TOTAL (DDO)	42,82,844	3,44,748
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PUBLIC 9,44,328	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	9,44,328	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, BHARATH	PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

19,93,334		109-GOVERNMENT	19,93,334	0
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SECONDARY

SCHOOLS

-----	*****	-----
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29,37,662	TOTAL (MH)	29,37,662	0
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-----	*****	-----
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29,37,662	TOTAL (DDO)	29,37,662	0
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4,964	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
	SCHOOL, BHATHALAN		AND OTHER		
			SERVICES		
2,98,29,729			109-GOVERNMENT	2,73,27,776	25,01,953
			SECONDARY		
			SCHOOLS		
3,720			789-SPECIAL	0	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,98,38,413		TOTAL (MH)		2,73,29,020	25,09,393

62,428		2235	200-OTHER	38,871	23,557
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PROGRAMMES

-----	*****	-----
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62,428		TOTAL (MH)		38,871	23,557
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2,99,00,841		TOTAL (DDO)		2,73,67,891	25,32,950
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATIWAL KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,80,06,479				109-GOVERNMENT	1,66,25,925	13,80,554
				SECONDARY		
				SCHOOLS		
2,596				789-SPECIAL	651	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,80,11,453			TOTAL (MH)		1,66,27,173	13,84,280

1,80,11,453	TOTAL (DDO)			1,66,27,173	13,84,280
3,583	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	2,379
	SCHOOL, BHIKH		AND OTHER		
			SERVICES		
39,44,457			109-GOVERNMENT	29,49,254	9,95,203
			SECONDARY		
			SCHOOLS		
5,556			789-SPECIAL	1,557	3,999
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

39,53,596		TOTAL (MH)	29,52,015	10,01,581

39,53,596		TOTAL (DDO)	29,52,015	10,01,581

64,00,204	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	104- ASSISTANCE TO NON- GOVERNMENT COLLEGES AND INSTITUTES	59,02,622	4,97,582
4,964			104- TEACHERS	4,964	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,41,79,729	57,90,281
4,99,70,010						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	7,452	10,440
17,892						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

		TOTAL (MH)	5,00,94,767	62,98,303
5,63,93,070				

800	2235	200-OTHER	800	0
		PROGRAMMES		

		TOTAL (MH)	800	0
800				

		TOTAL (DDO)	5,00,95,567	62,98,303
5,63,93,870				

2,371	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
	SCHOOL, BHOL KALOTA		AND OTHER		

	SERVICES		
1,26,81,622	109-GOVERNMENT	1,16,37,822	10,43,800
	SECONDARY		
	SCHOOLS		
2,596	789-SPECIAL	653	1,943
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,26,86,589	TOTAL(MH)	1,16,39,069	10,47,520

1,26,86,589	TOTAL(DDO)	1,16,39,069	10,47,520

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,378
	SCHOOL, BHOTIAN		AND OTHER		
			SERVICES		

Page 1830 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 91,06,605	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	83,21,251	7,85,354
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,596			789-SPECIAL	0	2,596
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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91,11,579			TOTAL (MH)	83,21,251	7,90,328
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-----	*****	-----
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91,11,579			TOTAL (DDO)	83,21,251	7,90,328
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23,63,426	HEADMASTER, GOVERNMENT HIGH	2202	104-ASSISTANCE	0	23,63,426
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SCHOOL, BHOTNA	TO
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NON-GOVERNMENT

COLLEGES AND

INSTITUTES

		104-TEACHERS	0	3,720
		AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,17,69,416	2,52,278
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,17,69,416	26,19,424

		TOTAL (DDO)	1,17,69,416	26,19,424
		HEADMASTER, GOVERNMENT HIGH	2202	
		104-TEACHERS	598	1,781

2,379

SCHOOL, BHUMSI

AND OTHER

SERVICES

60,96,852

109-GOVERNMENT

55,43,528

5,53,324

SECONDARY

SCHOOLS

2,595

789-SPECIAL

650

1,945

COMPONENT PLAN

FOR SCHEDULED

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES			

61,01,826	TOTAL (MH)	55,44,776	5,57,050

61,01,826	TOTAL (DDO)	55,44,776	5,57,050

PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHUTAL KHURD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,14,32,799				109-GOVERNMENT	1,04,11,416	10,21,383
				SECONDARY		
				SCHOOLS		

2,595	789-SPECIAL	650	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,14,37,773	TOTAL (MH)	1,04,12,664	10,25,109

95,549	2235	200-OTHER	79,894	15,655
		PROGRAMMES		

-----	*****	-----	-----
95,549	TOTAL (MH)	79,894	15,655

1,15,33,322	TOTAL (DDO)			1,04,92,558	10,40,764
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2,375	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,779
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SCHOOL, BIHALA	AND OTHER
	SERVICES

69,61,711			109-GOVERNMENT	63,97,725	5,63,986
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SECONDARY
SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN
FOR SCHEDULED
CASTES

70,31,364	TOTAL (MH)	64,63,654	5,67,710
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70,31,364	TOTAL (DDO)	64,63,654	5,67,710
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2,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	1,781
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SCHOOL, BODHIGH KALAN	AND OTHER
	SERVICES

2,12,31,560	109-GOVERNMENT	1,94,72,138	17,59,422
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SECONDARY
SCHOOLS

3,246	789-SPECIAL	1,301	1,945
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,94,74,634

17,63,148

TOTAL (DDO)

1,94,74,634

17,63,148

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

34,77,193

1,50,964

SCHOOL, BOPA RAI KALAN

SECONDARY

SCHOOLS

789-SPECIAL

2,490

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
36,34,367		TOTAL (MH)	34,79,683	1,54,684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 13,909	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,909	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, BOPA RAI KALAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

36,48,276		TOTAL (MH)	34,93,592	1,54,684

36,48,276		TOTAL (DDO)	34,93,592	1,54,684

23,445	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,945	6,500
	SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS		

1,16,964			104-INSPECTION	1,16,964	0
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2,419			104-TEACHERS	592	1,827
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			AND OTHER		
			SERVICES		

1,77,01,552			109-GOVERNMENT	1,61,26,454	15,75,098
			SECONDARY		

			SCHOOLS		
2,639			789-SPECIAL	653	1,986
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,62,61,608	15,85,411

			TOTAL (DDO)	1,62,61,608	15,85,411
4,965		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245
					3,720
		SCHOOL, BUTA MANDI		AND OTHER	

SERVICES

2,13,02,507

109-GOVERNMENT

1,79,78,453

33,24,054

SECONDARY

SCHOOLS

2,13,07,472

TOTAL (MH)

1,79,79,698

33,27,774

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,13,07,472	TOTAL (DDO)	1,79,79,698	33,27,774
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PUBLIC 8,66,335	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,66,335	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, CHAHAL KALAN	PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

2,70,173		103-GOVERNMENT	2,70,173	0
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COLLEGES AND

INSTITUTES

1,000		104-TEACHERS	0	1,000
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AND OTHER

SERVICES

2,57,70,653		109-GOVERNMENT	2,37,92,449	19,78,204
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SECONDARY

SCHOOLS

789-SPECIAL

1,255

2,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,29,09,910

53,09,728

2235

200-OTHER

3,63,730

1,95,741

PROGRAMMES

TOTAL (MH)

3,63,730

1,95,741

4,87,79,109

TOTAL (DDO)

4,32,73,640

55,05,469

8,685

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,245

7,440

SCHOOL, CHAK VENDAL

AND OTHER

SERVICES

1,03,80,322

109-GOVERNMENT

95,99,732

7,80,590

SECONDARY

SCHOOLS

1,03,89,007

TOTAL (MH)

96,00,977

7,88,030

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER			HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO)					96,00,977	7,88,030
1,03,89,007						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,02,130	0
1,02,130		SCHOOL, CHANAN KHERA		AND		
ADMINISTRATION						

1,17,200	103-GOVERNMENT	1,17,200	0
	COLLEGES AND		
	INSTITUTES		
9,944	104-TEACHERS	6,218	3,726
	AND OTHER		
	SERVICES		
6,18,82,650	109-GOVERNMENT	5,74,15,673	44,66,977
	SECONDARY		
	SCHOOLS		
2,782	789-SPECIAL	1,246	1,536
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

7,25,03,713		TOTAL (MH)	6,72,43,444	52,60,269

54,793		2235	200-OTHER	43,001	11,792
			PROGRAMMES		

54,793		TOTAL (MH)	43,001	11,792

7,25,58,506		TOTAL (DDO)	6,72,86,445	52,72,061

14,782	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	12,382
	SCHOOL, CHHINA JADHPUR		PROGRAMMES		

-----		*****	-----	
14,782		TOTAL (MH)	2,400	12,382

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14,782		TOTAL (DDO)			2,400	12,382

PUBLIC 27,452	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,570	12,882
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHHINIWAL KALAN		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

42,234

TOTAL (MH)

16,970

25,264

42,234

TOTAL (DDO)

16,970

25,264

62,42,351

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

61,60,389

81,962

SCHOOL, CHORI

PRIMARY SCHOOLS

2,419

104-TEACHERS

592

1,827

AND OTHER

SERVICES

2,65,83,986			109-GOVERNMENT	2,43,48,096	22,35,890
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SECONDARY

SCHOOLS

2,641			789-SPECIAL	653	1,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,28,31,397	TOTAL (MH)	3,05,09,730 23,21,667

-----	*****	-----
3,28,31,397	TOTAL (DDO)	3,05,09,730 23,21,667

1,22,978	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,978	0
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	SCHOOL, CHUHARKE KHURD	SECONDARY		
		SCHOOLS		
720		789-SPECIAL	0	720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,23,698		TOTAL (MH)	1,22,978	720

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,23,698	TOTAL (DDO)	1,22,978	720
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36,84,966	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	33,67,906	3,17,060
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SCHOOL, CHUNI KALAN

2,419	104-TEACHERS	592	1,827
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AND OTHER

SERVICES

4,33,91,695	109-GOVERNMENT	3,99,61,365	34,30,330
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SECONDARY

SCHOOLS

789-SPECIAL

1,25,153

1,988

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,35,77,994

37,51,925

2235

200-OTHER

2,05,662

0

PROGRAMMES

TOTAL (MH)

2,05,662

 $\emptyset$

4,75,35,581	TOTAL (DDO)		4,37,83,656	37,51,925
8,500	HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	101-GOVERNMENT	0
			PRIMARY SCHOOLS	
2,419			104-TEACHERS	592
			AND OTHER	
			SERVICES	
3,90,003			105-TEACHERS	3,90,003
			TRAINING	
1,98,37,407			109-GOVERNMENT	1,81,87,144
			SECONDARY	16,50,263
GOVERNMENT OF PUNJAB				

21,416		2235	200-OTHER	0	21,416
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PROGRAMMES

-----	*****	-----
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21,416		TOTAL (MH)		0	21,416
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-----	*****	-----
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2,02,62,384		TOTAL (DDO)		1,85,78,392	16,83,992
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4,965	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,965
-------	-----------------------------	------	--------------	---	-------

SCHOOL, DAKOHA	AND OTHER
----------------	-----------

SERVICES

2,97,82,359			109-GOVERNMENT	2,75,44,535	22,37,824
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

SERVICES

1,91,08,802

109-GOVERNMENT

1,73,07,020

18,01,782

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
4,189

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

3,640

549

INSTRUCTION

INSTRUCTIONS(SECONDARY), SCHOOL, DALEL WALA

COMPONENT PLAN

S

PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

		TOTAL (MH)	25,491	0

		TOTAL (DDO)	25,491	0

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,129	0
	SCHOOL, DASKA		PROGRAMMES		

		TOTAL (MH)	35,129	0

		TOTAL (DDO)	35,129	0

51,884	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0
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SCHOOL, DESIAN KAHANA	SECONDARY
	SCHOOLS

3,720			789-SPECIAL	0	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	51,884	3,720
55,604					

INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, DESIAN KAHANA

S PUNJAB

(COLLEGES)

1,50,000	2235	200-OTHER	1,50,000	0
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PROGRAMMES

----- ***** -----

2,05,604	TOTAL (MH)	2,01,884	3,720
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----- ***** -----

2,05,604	TOTAL (DDO)	2,01,884	3,720
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2,378

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

598

1,780

SCHOOL, DHARAMGARH

AND OTHER

SERVICES

84,50,184

109-GOVERNMENT

77,37,698

7,12,486

SECONDARY

SCHOOLS

2,596

789-SPECIAL

650

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

84,55,158

TOTAL (MH)

77,38,946

7,16,212

58,729		2235	200-OTHER	58,729	0
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PROGRAMMES

-----	*****	-----
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58,729		TOTAL (MH)		58,729	0
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-----	*****	-----
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85,13,887		TOTAL (DD0)		77,97,675	7,16,212
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1,35,790	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,07,119	28,671
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	SCHOOL, DHAULA		PROGRAMMES		
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-----	*****	-----
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1,35,790		TOTAL (MH)		1,07,119	28,671
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

	SCHOOL, DHILWAN	SECONDARY		
		SCHOOLS		
4,964		789-SPECIAL	1,244	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,57,17,474	16,49,694
		2235	200-OTHER	50,095
1,06,264				56,169
		PROGRAMMES		

		TOTAL (MH)	50,095	56,169

1,74,73,432	TOTAL (DDO)	1,57,67,569	17,05,863

16,328	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	16,328	0
	SCHOOL, DHURI PIND		PROGRAMMES		

16,328	TOTAL (MH)	16,328	0

16,328	TOTAL (DDO)	16,328	0

96,508	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	96,508	0
	SCHOOL, DHURKOT		WELFARE		

17,467

200-OTHER

4,608

12,859

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,13,975			TOTAL (MH)		1,01,116	12,859

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,13,975	TOTAL (DDO)	1,01,116	12,859
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
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SCHOOL, DIVISION NO.5, COLLEGE COMPONENT PLAN

ROAD FOR SCHEDULED

CASTES

-----	*****	-----
1,15,222	TOTAL (MH)	1,02,363 12,859

-----	*****	-----
1,15,222	TOTAL (DDO)	1,02,363 12,859

34,300	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,300	0
	SCHOOL, DIWANA		PROGRAMMES		

-----	*****	-----
34,300	TOTAL (MH)	34,300 0

-----	*****	-----
34,300	TOTAL (DD0)	34,300 0

4,976	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	SCHOOL, DRAULI		AND OTHER		
			SERVICES		

1,02,28,557			109-GOVERNMENT	93,29,569	8,98,988
			SECONDARY		

SCHOOLS

-----	*****	-----
1,02,33,533	TOTAL (MH)	93,30,814 9,02,719

80,237	2235 200-OTHER	80,237 0
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PROGRAMMES

-----	*****	-----
80,237	TOTAL (MH)	80,237 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 94,11,051 9,02,719
1,03,13,770

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,378 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 597 1,781

SCHOOL, DUGARI AND OTHER

SERVICES

1,48,93,877 109-GOVERNMENT 1,38,15,779 10,78,098

SECONDARY

SCHOOLS

2,596	789-SPECIAL	651	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,49,79,088	TOTAL (MH)	1,38,97,264	10,81,824

40,662	2235	200-OTHER	40,662	0
		PROGRAMMES		

-----	*****	-----	-----
40,662	TOTAL (MH)	40,662	0

*****	-----
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2,52,53,283	TOTAL (DDO)		2,32,68,740	19,84,543
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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SCHOOL, FATEHGARH PANJ GRAIAN	AND OTHER
	SERVICES

1,13,56,538			109-GOVERNMENT	1,01,12,716	12,43,822
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SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
-------	--	--	-------------	-----	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER			HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
<hr/>						
			TOTAL(MH)		1,01,13,964	12,47,548
1,13,61,512						
PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH			2235	200-OTHER	0	1,12,613
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, FATEHGARH PANJ GRAIAN				PROGRAMMES		
S PUNJAB						
(COLLEGES)						

<hr/>						
			TOTAL(MH)		1,01,13,964	13,60,161
1,14,74,125						

1,14,74,125

TOTAL (DDO)

1,01,13,964

13,60,161

4,965

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,720

SCHOOL, FATEHPUR BHAGWAN

AND OTHER

SERVICES

49,49,757

109-GOVERNMENT

45,36,885

4,12,872

SECONDARY

SCHOOLS

49,54,722

TOTAL (MH)

45,38,130

4,16,592

49,54,722	TOTAL (DDO)			45,38,130	4,16,592
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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	SCHOOL, GAGGA		AND OTHER		
			SERVICES		

82,10,539			109-GOVERNMENT	75,30,766	6,79,773
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SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

82,15,513

TOTAL (MH)

75,32,014

6,83,499

82,15,513

TOTAL (DDO)

75,32,014

6,83,499

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,376	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAMBHIRPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

81,17,091	109-GOVERNMENT	75,73,603	5,43,488
	SECONDARY		
	SCHOOLS		

2,597	789-SPECIAL	649	1,948
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,63,37,577	TOTAL (MH)	1,51,06,862	12,30,715

-----	*****	-----	-----
1,63,37,577	TOTAL (DDO)	1,51,06,862	12,30,715

4,965	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	4,965
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	SCHOOL, GANDHRAN		AND OTHER		
			SERVICES		

51,07,956			109-GOVERNMENT	47,22,748	3,85,208
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
51,12,921		TOTAL(MH)		47,22,748	3,90,173

-----	*****	-----			
51,12,921	TOTAL(DDO)			47,22,748	3,90,173

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,780
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	SCHOOL, GANDUAN	AND OTHER		
		SERVICES		
1,48,64,672		109-GOVERNMENT	1,37,51,429	11,13,243
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	650	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH TOTAL(MH) 1,37,52,677 11,16,969
1,48,69,646

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARAGN

S PUNJAB

(COLLEGES)

3,95,829 2235 200-OTHER 3,95,829 0

PROGRAMMES

*****-----

1,52,65,475 TOTAL(MH) 1,41,48,506 11,16,969

*****-----

TOTAL(DDO) 1,41,48,506 11,16,969

1,52,65,475

4,156

1,81,17,974

5,311

1,81,27,441

HEADMASTER,GOVERNMENT HIGH

SCHOOL, GARDI

2202

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

937

3,219

1,64,13,734

17,04,240

1,831

3,480

1,64,16,502

17,10,939

1,81,27,441

TOTAL (DDO)

1,64,16,502

17,10,939

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

4,764

200

SCHOOL, GEHAL

AND OTHER

SERVICES

93,65,826

109-GOVERNMENT

87,23,326

6,42,500

SECONDARY

SCHOOLS

93,70,790

TOTAL (MH)

87,28,090

6,42,700

93,81,790

2,371

1,52,98,311

2,596

1,53,03,278

HEADMASTER,GOVERNMENT HIGH

SCHOOL, GERA

2202

104-TEACHERS

AND OTHER

SERVICES

594

1,777

109-GOVERNMENT

SECONDARY

SCHOOLS

1,39,00,403

13,97,908

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

653

1,943

TOTAL(MH)

1,39,01,650

14,01,628

*****					-----	
1,53,03,278	TOTAL (DDO)			1,39,01,650	14,01,628	
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781	
SCHOOL, GHANAUR JATAN			AND OTHER			
			SERVICES			
1,16,78,356			109-GOVERNMENT	1,04,99,842	11,78,514	
			SECONDARY			
			SCHOOLS			
2,596			789-SPECIAL	651	1,945	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
1,16,83,330		TOTAL (MH)	1,05,01,090	11,82,240

27,097		2235	200-OTHER	15,956	11,141
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES					

-----		*****	-----	
27,097		TOTAL (MH)	15,956	11,141

-----		*****			-----	
1,17,10,427		TOTAL (DDO)			1,05,17,046	11,93,381
PUBLIC 4,423	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,981	1,442
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARAGNA				AND OTHER		
S	PUNJAB				SERVICES	
(COLLEGES)						
2,08,25,760				109-GOVERNMENT	1,90,43,034	17,82,726
				SECONDARY		
				SCHOOLS		
3,151				789-SPECIAL	2,602	549
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,90,48,617

17,84,717

2235

200-OTHER

40,874

6,887

PROGRAMMES

TOTAL (MH)

40,874

6,887

TOTAL (DDO)

1,90,89,491

17,91,604

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

14,796

 θ

SCHOOL, GHARMAWADI BASSAY		PROGRAMMES			

14,796		TOTAL (MH)		14,796	0

14,796		TOTAL (DDO)		14,796	0

1,06,200		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0
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		SCHOOL, GHARUAN		SECONDARY		
--	--	-----------------	--	-----------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOLS

1,06,200

TOTAL (MH)

1,06,200

0

PUBLIC
77,055

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

65,275

11,780

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARUAN

PROGRAMMES

S PUNJAB

(COLLEGES)

77,055

TOTAL (MH)

65,275

11,780

1,83,255	TOTAL (DD0)			1,71,475	11,780
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4,964	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,964	0
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	SCHOOL, GHUNAL		AND OTHER		
			SERVICES		

1,74,71,832			109-GOVERNMENT	1,59,20,342	15,51,490
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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1,74,76,796		TOTAL (MH)		1,59,25,306	15,51,490
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-----		*****		-----	-----
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1,74,76,796	TOTAL (DD0)			1,59,25,306	15,51,490
-------------	-------------	--	--	-------------	-----------

1,63,838	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	51,638
1,59,44,898			109-GOVERNMENT SECONDARY SCHOOLS	1,54,43,191	5,01,707
6,218			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	2,492	3,726
-----		*****	-----		
1,61,14,954		TOTAL(MH)		1,55,57,883	5,57,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 1,61,14,954	DIRECTOR, PUBLIC	TOTAL (DDO)			1,55,57,883	5,57,071
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
4,972		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,972
		SCHOOL, GIDDERAN WALI		AND OTHER		

SERVICES

109-GOVERNMENT

2,18,86,786

16,46,163

SECONDARY

SCHOOLS

TOTAL (MH)

3,74,44,669

22,08,206

2235

200-OTHER

3,66,895

 θ

PROGRAMMES

TOTAL (MH)

3,66,895

 $\emptyset$

4,00,19,770	TOTAL (DDO)			3,78,11,564	22,08,206
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	1,780
	SCHOOL, GOBINDGARH KHOKHAR		AND OTHER		
			SERVICES		
1,60,72,184			109-GOVERNMENT	1,48,14,976	12,57,208
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	650	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,60,77,158		TOTAL (MH)		1,48,16,224	12,60,934

2,45,549

2235200-OTHER2,23,57721,972

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,45,549			TOTAL (MH)		2,23,577	21,972

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,63,22,707	TOTAL (DDO)	1,50,39,801	12,82,906
-------------	-------------	-------------	-----------

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
-------	-----------------------------	------	--------------	-----	-------

SCHOOL, HAMIRGARH

AND OTHER

SERVICES

1,12,71,612	109-GOVERNMENT	1,03,46,902	9,24,710
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SECONDARY

SCHOOLS

2,595	789-SPECIAL	650	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,05,71,727

9,50,408

1,15,22,135

TOTAL (DDO)

2,53,87,951

22,11,342

2,75,99,293

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

752

3,720

4,472

SCHOOL, HANDIANA

AND OTHER

SERVICES

109-GOVERNMENT

3,11,69,834

26,37,587

3,38,07,421

SECONDARY

SCHOOLS

492			789-SPECIAL	492	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,38,12,385	TOTAL (MH)	3,11,71,078 26,41,307

24,134	2235	200-OTHER	24,134	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		24,134	0
24,134						

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, HANDIANA

S PUNJAB

(COLLEGES)

-----	*****		-----	-----

		TOTAL (DDO)		3,11,95,212	26,41,307
3,38,36,519					

89,583		HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	17,208	72,375

SCHOOL, HARIGARH PROGRAMMES

-----			*****		-----	-----

1,13,717	TOTAL (MH)	41,342	72,375
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-----	*****	-----	-----
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3,39,26,102	TOTAL (DD0)	3,12,12,420	27,13,682
-------------	-------------	-------------	-----------

2,376	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
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SCHOOL, HARIPUR	AND OTHER
	SERVICES

89,19,726	109-GOVERNMENT	81,55,985	7,63,741
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SECONDARY
SCHOOLS

2,597	789-SPECIAL	649	1,948
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

81,57,230

7,67,469

89,24,699

TOTAL (DDO)

81,57,230

7,67,469

89,24,699

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,720

4,965

SCHOOL, HARIPUR (MEHATPUR)

AND OTHER

SERVICES

109-GOVERNMENT

1,17,35,528

10,19,774

1,27,55,302

SECONDARY

SCHOOLS

2,493	HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	104-TEACHERS AND OTHER SERVICES	114	2,379
82,24,456			109-GOVERNMENT SECONDARY SCHOOLS	70,84,134	11,40,322
2,602			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,602
-----		*****	-----		
2,09,89,818		TOTAL (MH)		1,88,21,021	21,68,797

-----		*****			-----	
2,09,89,818	TOTAL (DDO)				1,88,21,021	21,68,797
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		597	1,781
SCHOOL, HIMATANA			AND OTHER			
			SERVICES			
1,27,36,490			109-GOVERNMENT		1,17,32,110	10,04,380
			SECONDARY			
			SCHOOLS			
2,596			789-SPECIAL		651	1,945
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
1,27,41,464		TOTAL (MH)	1,17,33,358	10,08,106

79,305	2235	200-OTHER	59,465	19,840
PROGRAMMES				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
79,305		TOTAL (MH)	59,465	19,840

-----		*****	-----	
1,28,20,769		TOTAL (DDO)	1,17,92,823	10,27,946

PUBLIC 2,373	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,45,17,135				109-GOVERNMENT	1,31,59,932	13,57,203
				SECONDARY		
				SCHOOLS		

2,599				789-SPECIAL	654	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			-----	-----
1,45,22,107		TOTAL (MH)	1,31,61,180	13,60,927

-----			-----	-----
1,45,22,107		TOTAL (DDO)	1,31,61,180	13,60,927

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, ISSI		AND OTHER		
			SERVICES		
74,16,596			109-GOVERNMENT	67,66,923	6,49,673
			SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	0	70,420

70,420

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

2,596

789-SPECIAL

651

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

74,91,990

TOTAL (MH)

67,68,171

7,23,819

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 30,195	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	28,762	1,433
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

30,195			TOTAL (MH)		28,762	1,433
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-----		*****			-----	-----

75,22,185		TOTAL (DD0)			67,96,933	7,25,252
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2,379		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
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	SCHOOL, JABO MAJRA	AND OTHER		
		SERVICES		
1,33,69,996		109-GOVERNMENT	1,21,83,446	11,86,550
		SECONDARY		
		SCHOOLS		
2,595		789-SPECIAL	650	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,33,74,970	TOTAL (MH)		1,21,84,694	11,90,276
-----	*****	-----	-----	-----
	TOTAL (DDO)		1,21,84,694	11,90,276

1,33,74,970

2,378

3,37,44,449

2,596

3,37,49,423

HEADMASTER,GOVERNMENT HIGH

SCHOOL, JAKHEPAL

2202

104-TEACHERS

AND OTHER

SERVICES

598

1,780

109-GOVERNMENT

SECONDARY

SCHOOLS

3,10,48,769

26,95,680

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

650

1,946

TOTAL(MH)

3,10,50,017

26,99,406

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			3,10,50,017	26,99,406
3,37,49,423						
		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,39,957	10,19,278
1,16,59,235						

	SCHOOL, JALBHI		SECONDARY	
			SCHOOLS	
4,965			789-SPECIAL	1,245 3,720
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

4,54,13,623		TOTAL (MH)	4,16,91,219	37,22,404

4,54,13,623		TOTAL (DDO)	4,16,91,219	37,22,404
2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598 1,781
	SCHOOL, JAMALPUR		AND OTHER	

	SERVICES		
2,44,45,102	109-GOVERNMENT	2,23,08,160	21,36,942
	SECONDARY		
	SCHOOLS		
2,595	789-SPECIAL	650	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,44,50,076	TOTAL (MH)	2,23,09,408	21,40,668
-----	*****	-----	-----
2,44,50,076	TOTAL (DDO)	2,23,09,408	21,40,668

2,378		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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	SCHOOL, JANAL		AND OTHER			
			SERVICES			

1,29,39,541				109-GOVERNMENT	1,18,13,026	11,26,515
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Page 1857	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	SECONDARY
	SCHOOLS

PUBLIC 2,595	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	1,945
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, JANAL		COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			
-----		*****	-----		
1,29,44,514		TOTAL(MH)	1,18,14,273	11,30,241	
-----		*****	-----		
1,29,44,514		TOTAL(DDO)	1,18,14,273	11,30,241	
2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, JHALUR VIA MOONAK		AND OTHER		
			SERVICES		
44,49,908			109-GOVERNMENT	40,43,072	4,06,836
			SECONDARY		

SCHOOLS

789-SPECIAL

651

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

40,44,320

4,10,562

2235

200-OTHER

36,000

 θ

PROGRAMMES

TOTAL (MH)

36,000

 $\emptyset$

44,90,882

TOTAL(DDO)

40,80,320

4,10,562

2,378

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

SCHOOL, JHANER

AND OTHER

SERVICES

1,71,65,495

109-GOVERNMENT

1,55,25,500

16,39,995

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 2,596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	1,946
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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1,71,70,469			TOTAL(MH)		1,55,26,747	16,43,722
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9,64,501			2235	200-OTHER	8,27,970	1,36,531
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PROGRAMMES

-----			*****		-----	-----

9,64,501			TOTAL(MH)		8,27,970	1,36,531
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*****					-----	
1,81,34,970	TOTAL (DDO)			1,63,54,717	17,80,253	
2,376	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINJARI	2202	104-TEACHERS AND OTHER SERVICES	596	1,780	
91,97,823				109-GOVERNMENT SECONDARY SCHOOLS	82,70,403 9,27,420	
2,597				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649 1,948	

92,02,796		TOTAL (MH)	82,71,648	9,31,148

92,02,796		TOTAL (DDO)	82,71,648	9,31,148

4,964	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,964	0
	SCHOOL, KAIRE		AND OTHER		
			SERVICES		

96,61,025			109-GOVERNMENT	88,36,684	8,24,341
			SECONDARY		
			SCHOOLS		

96,65,989		TOTAL (MH)	88,41,648	8,24,341

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
96,65,989		TOTAL (DDO)			88,41,648	8,24,341
		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720

4,964

SCHOOL, KALAL MAJRA

AND OTHER

SERVICES

1,07,81,105

109-GOVERNMENT

99,87,945

7,93,160

SECONDARY

SCHOOLS

2,04,52,058

TOTAL (MH)

1,88,30,837

16,21,221

10,000

2235

200-OTHER

10,000

0

PROGRAMMES

10,000

TOTAL (MH)

10,000

0

2,04,62,058	TOTAL (DDO)		1,88,40,837	16,21,221
2,376	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALARAN	2202	104-TEACHERS AND OTHER SERVICES	596 1,780
1,04,48,363			109-GOVERNMENT SECONDARY SCHOOLS	95,44,595 9,03,768
2,597			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649 1,948

-----		*****	-----	
1,04,53,336		TOTAL (MH)	95,45,840	9,07,496

-----		*****	-----	
1,04,53,336		TOTAL (DDO)	95,45,840	9,07,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 29,243	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	0	29,243
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		TO		
S	PUNJAB			NON-GOVERNMENT		

(COLLEGES)

11,97,468

1,16,80,047

2,70,000

2,70,000

COLLEGES AND

INSTITUTES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

11,87,468

10,000

1,07,33,308

9,46,739

0

2,70,000

0

2,70,000

*****					-----	
1,19,50,047	TOTAL (DDO)			1,07,33,308	12,16,739	
2,376	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALITRAN	2202	104-TEACHERS AND OTHER SERVICES	596	1,780	
1,40,18,551	109-GOVERNMENT SECONDARY SCHOOLS			1,28,96,121	11,22,430	
2,596	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES			649	1,947	

-----	*****	-----
1,40,23,523	TOTAL (MH)	1,28,97,366 11,26,157

-----	*****	-----
1,40,23,523	TOTAL (DDO)	1,28,97,366 11,26,157

2,375	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	104-TEACHERS AND OTHER SERVICES	596	1,779
57,71,704			109-GOVERNMENT	53,59,198	4,12,506

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC 2,600	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALUWAHAR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

57,76,679			TOTAL (MH)		53,60,449	4,16,230
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-----		*****			-----	-----

57,76,679		TOTAL (DDO)			53,60,449	4,16,230
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2,378	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	104-TEACHERS AND OTHER SERVICES	597	1,781
56,23,615			109-GOVERNMENT SECONDARY SCHOOLS	51,58,872	4,64,743
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	1,945
-----		*****	-----		
56,28,589		TOTAL (MH)		51,60,120	4,68,469

-----		*****			-----	
56,28,589	TOTAL (DDO)			51,60,120	4,68,469	
2,378	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	104-TEACHERS	598	1,780	
			AND OTHER SERVICES			
1,60,50,744			109-GOVERNMENT SECONDARY SCHOOLS	1,46,83,745	13,66,999	
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	1,946	
-----		*****			-----	

1,60,55,718

TOTAL (MH)

1,46,84,993

13,70,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 42,654	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	27,475	15,179
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
42,654	TOTAL (MH)	27,475 15,179

-----	*****	-----	-----
1,60,98,372	TOTAL (DDO)	1,47,12,468	13,85,904
2,378	HEADMASTER, GOVERNMENT HIGH SCHOOL, KANAKWAL	104-TEACHERS AND OTHER SERVICES	5981,780
1,99,63,596		109-GOVERNMENT SECONDARY SCHOOLS	1,82,76,29316,87,303
2,596		789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	6501,946

-----		*****	-----	
1,99,68,570		TOTAL (MH)	1,82,77,541	16,91,029

-----		*****	-----	
1,99,68,570		TOTAL (DDO)	1,82,77,541	16,91,029

2,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	1,781
	SCHOOL, KANJLA		AND OTHER		

			SERVICES		
3,07,66,718			109-GOVERNMENT	2,82,04,365	25,62,353
			SECONDARY		
			SCHOOLS		

3,246			789-SPECIAL	1,301	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,07,72,940

TOTAL (MH)

2,82,06,861

25,66,079

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 35,503	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	27,553	7,950
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
3,08,08,443	TOTAL (MH)	2,82,34,414 25,74,029

-----	*****	-----
3,08,08,443	TOTAL (DDO)	2,82,34,414 25,74,029

2,371	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,777
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SCHOOL, KARALI AND OTHER

SERVICES

1,00,62,650			109-GOVERNMENT	91,09,022	9,53,628
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	653	1,943
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,00,67,617	TOTAL (MH)	91,10,269	9,57,348

13,550	2235	200-OTHER	13,550	0
		PROGRAMMES		

-----	*****	-----	-----
13,550	TOTAL (MH)	13,550	0

-----	*****	-----	-----
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1,00,81,167	TOTAL (DDO)			91,23,819	9,57,348
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4,964	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
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	SCHOOL, KARAM GARH		AND OTHER		
--	--------------------	--	-----------	--	--

			SERVICES		
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2,00,99,585			109-GOVERNMENT	1,80,67,218	20,32,367
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			SECONDARY		
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			SCHOOLS		
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2,01,04,549		TOTAL (MH)		1,80,68,462	20,36,087
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	10,500	9,142
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL(MH)		10,500	9,142
19,642						

		TOTAL(DDO)			1,80,78,962	20,45,229
2,01,24,191						

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
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SCHOOL, KATRAM	AND OTHER	SERVICES
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2,77,14,012	109-GOVERNMENT	2,55,84,781	21,29,231
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SECONDARY	SCHOOLS
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2,596	789-SPECIAL	651	1,945
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
2,77,18,986	TOTAL (MH)	2,55,86,029 21,32,957

-----	*****	-----
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2,77,18,986	TOTAL (DDO)			2,55,86,029	21,32,957
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45,042	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,790	31,252
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	SCHOOL, KATTU		PROGRAMMES		
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-----		*****		-----	-----
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45,042		TOTAL (MH)		13,790	31,252
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45,042	TOTAL (DDO)			13,790	31,252
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	1,780
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	SCHOOL, KHADIAL		AND OTHER		
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			SERVICES		
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2,15,44,277

109-GOVERNMENT1,97,53,42117,90,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 2,596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	1,946
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHADIAL		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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*****-----

2,15,49,251	TOTAL (MH)	1,97,54,669	17,94,582
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-----	*****	-----	-----
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2,15,49,251	TOTAL (DD0)	1,97,54,669	17,94,582
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2,375	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	2,375
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SCHOOL, KHADIALA SAINIAN	AND OTHER	SERVICES
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1,31,50,990	109-GOVERNMENT	1,19,91,778	11,59,212
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SECONDARY	SCHOOLS
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2,600	789-SPECIAL	0	2,600
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COMPONENT PLAN	FOR SCHEDULED
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CASTES

TOTAL (MH)

1,19,91,778

11,64,187

1,31,55,965

TOTAL (DDO)

1,19,91,778

11,64,187

1,31,55,965

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,090

1,777

2,867

SCHOOL, KHAIRA KHURD

AND OTHER

SERVICES

109-GOVERNMENT

1,49,21,623

15,96,166

1,65,17,789

SECONDARY

SCHOOLS

5,670

789-SPECIAL2,1903,480

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,65,26,326TOTAL (MH)1,49,24,90316,01,423

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,23,500	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	107-SWATANTRATA	2,23,500	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHAIRA KHURD

SAINIK SAMMAN

S PUNJAB

PENSION SCHEME

(COLLEGES)

2,23,500

TOTAL(MH)

2,23,500

0

1,67,49,826

TOTAL(DDO)

1,51,48,403

16,01,423

2,378

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

SCHOOL, KHANAL KALAN

AND OTHER

SERVICES

2,22,51,510

109-GOVERNMENT

2,02,11,826

20,39,684

SECONDARY

			SCHOOLS		
2,595			789-SPECIAL	650	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,02,13,073	20,43,410

			TOTAL (DDO)	2,02,13,073	20,43,410
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, KHANDEBAD		AND OTHER		
			SERVICES		

1,12,65,164	109-GOVERNMENT	1,02,36,878	10,28,286
	SECONDARY		
	SCHOOLS		
2,596	789-SPECIAL	651	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,12,70,138	TOTAL (MH)	1,02,38,126	10,32,012

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

1,12,70,138		TOTAL (DDO)			1,02,38,126	10,32,012
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2,379		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
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	SCHOOL, KHANOURI KALAN		AND OTHER
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SERVICES

1,48,50,318				109-GOVERNMENT	1,34,85,424	13,64,894
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SECONDARY

			SCHOOLS		
2,595			789-SPECIAL	650	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,61,25,430	TOTAL (MH)	2,37,24,798 24,00,632

-----	*****	-----
2,61,25,430	TOTAL (DDO)	2,37,24,798 24,00,632

43,674	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,674	0
	SCHOOL, KHANPUR DADHA		SECONDARY		
			SCHOOLS		

43,674		TOTAL (MH)		43,674	0

43,674		TOTAL (DDO)		43,674	0

45,09,640	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	44,97,220	12,420
2,419			104-TEACHERS AND OTHER SERVICES	592	1,827
2,07,45,840			109-GOVERNMENT	1,91,40,572	16,05,268

SCHOOLS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----		----- -----	----- -----

PUBLIC 3,159	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,171	1,988
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,52,61,058	TOTAL (MH)	2,36,39,555	16,21,503
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1,59,396		2235	200-OTHER	1,59,396	0
			PROGRAMMES		

1,59,396			TOTAL (MH)	1,59,396	0

			TOTAL (DDO)	2,37,98,951	16,21,503
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, KHETLA		AND OTHER		
			SERVICES		
1,31,18,544			109-GOVERNMENT	1,19,79,852	11,38,692
			SECONDARY		

			SCHOOLS		
			789-SPECIAL	650	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,19,81,099	11,42,418

			TOTAL (DDO)	1,19,81,099	11,42,418
			HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER
				1,08,020	8,400
			SCHOOL, KHODI KALAN		PROGRAMMES

-----		*****	-----	
1,16,420		TOTAL (MH)	1,08,020	8,400

-----		*****	-----	
1,16,420		TOTAL (DDO)	1,08,020	8,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,964	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		AND OTHER		
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S PUNJAB

(COLLEGES)

96,26,096

97,47,480

1,33,060

1,33,060

SERVICES

109-GOVERNMENT

90,19,238

6,06,858

SECONDARY

SCHOOLS

TOTAL (MH)

91,28,502

6,18,978

2235

200-OTHER

15,600

1,17,460

PROGRAMMES

TOTAL (MH)

15,600

1,17,460

-----		-----	-----
98,80,540	TOTAL (DD0)	91,44,102	7,36,438

11,810	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,810	0
	SCHOOL, KIRATPUR SAHIB		PROGRAMMES		

-----			-----	-----	
11,810		TOTAL (MH)	11,810	0	

-----		-----	-----
11,810	TOTAL (DD0)	11,810	0

4,964	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
	SCHOOL, KOTDUNA		AND OTHER		

		SERVICES		
90,90,781		109-GOVERNMENT	83,21,257	7,69,524
		SECONDARY		
		SCHOOLS		

-----	*****	-----
90,95,745	TOTAL (MH)	83,22,501 7,73,244

	2235	200-OTHER	13,935	15,035
28,970				
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

28,970			TOTAL (MH)		13,935	15,035
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PUBLIC	DIRECTOR, PUBLIC	*****				
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

91,24,715		TOTAL (DDO)			83,36,436	7,88,279
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2,376		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
-------	--	-----------------------------	------	--------------	-----	-------

SCHOOL, KOTLAH POWER HOUSE AND OTHER

SERVICES

1,00,03,547	109-GOVERNMENT	91,86,585	8,16,962
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SECONDARY

SCHOOLS

2,597	789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,00,37,490	TOTAL (MH)	92,01,765	8,35,725
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-----	*****	-----	-----
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1,91,33,235	TOTAL (DDO)	1,75,24,266	16,08,969
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11,53,563	HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	104-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTES	0	11,53,563
7,342			104-TEACHERS AND OTHER SERVICES	1,244	6,098
2,35,12,158			109-GOVERNMENT SECONDARY SCHOOLS	2,16,40,676	18,71,482
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	2,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,46,75,659			TOTAL (MH)		2,16,41,920	30,33,739
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PUBLIC 5,12,414	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,09,431	2,02,983
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KURD

PROGRAMMES

S

PUNJAB

(COLLEGES)

2,51,88,073		TOTAL (MH)	2,19,51,351	32,36,722
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*****-----

2,51,88,073	TOTAL (DDO)		2,19,51,351	32,36,722
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24,19,220	HEADMASTER, GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	24,19,220	0
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2,419			104-TEACHERS AND OTHER SERVICES	592	1,827
-------	--	--	---------------------------------	-----	-------

81,17,978			109-GOVERNMENT SECONDARY SCHOOLS	74,72,625	6,45,353
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2,639		789-SPECIAL	653	1,986
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,05,42,256	TOTAL (MH)	98,93,090 6,49,166

-----	*****	-----
1,05,42,256	TOTAL (DDO)	98,93,090 6,49,166

2,12,071	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,12,071	0
	SCHOOL, LITTRAN		PROGRAMMES		

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2,12,071

TOTAL (MH)

2,12,071

0

2,12,071

TOTAL (DDO)

2,12,071

0

2,378

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----		SCHOOL, LOHA KHERA		AND OTHER		
				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	86,72,052	8,31,097
95,03,149						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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2,595				789-SPECIAL	650	1,945
-------	--	--	--	-------------	-----	-------

				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****	-----	-----	
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95,08,122			TOTAL (MH)		86,73,299	8,34,823
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-----		*****		-----	-----	
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95,08,122		TOTAL (DD0)			86,73,299	8,34,823
-----------	--	-------------	--	--	-----------	----------

30,092	HEADMASTER, GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	30,092	0
2,419			104-TEACHERS AND OTHER SERVICES	592	1,827
1,75,38,111			109-GOVERNMENT SECONDARY SCHOOLS	1,57,70,518	17,67,593
2,639			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	1,986
-----		*****	-----		

1,75,73,261	TOTAL (MH)	1,58,01,855	17,71,406
-------------	------------	-------------	-----------

2,17,561	2235	200-OTHER	2,17,561	0
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PROGRAMMES

-----	*****	-----	-----
2,17,561	TOTAL (MH)	2,17,561	0

-----	*****	-----	-----
1,77,90,822	TOTAL (DDO)	1,60,19,416	17,71,406

[illegible]

35,47,637	TOTAL (DDO)			34,28,705	1,18,932
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60,065	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,056	23,009
	SCHOOL, MAGHI		PROGRAMMES		

-----		*****		-----	
60,065		TOTAL (MH)		37,056	23,009

-----	*****			-----	
60,065	TOTAL (DDO)			37,056	23,009

1,61,316	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,316	0
	SCHOOL, MAHIL KALAN		SECONDARY		
			SCHOOLS		

-----			-----	
1,61,316		TOTAL (MH)	1,61,316	0

-----			-----	
1,61,316		TOTAL (DDO)	1,61,316	0

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, MAHOLI KALAN		AND OTHER		
			SERVICES		

2,46,29,106			109-GOVERNMENT	2,25,12,990	21,16,116
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	650	1,946
			COMPONENT PLAN		

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,27,011	22,543
9,49,554						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAHOLI KALAN		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

-----	*****	-----
9,49,554	TOTAL (MH)	9,27,011 22,543

-----	*****	-----
2,55,83,634	TOTAL (DD0)	2,34,41,248 21,42,386

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
	SCHOOL, MAKRAR SAHIB		AND OTHER		
			SERVICES		

1,05,50,778			109-GOVERNMENT	96,21,496	9,29,282
			SECONDARY		
			SCHOOLS		

2,595		789-SPECIAL	650	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,05,55,752	TOTAL (MH)	96,22,744 9,33,008

-----	*****	-----
1,05,55,752	TOTAL (DDO)	96,22,744 9,33,008

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,378
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SCHOOL, MALERKOTLA AND OTHER

SERVICES

3,82,56,652		109-GOVERNMENT	3,48,08,090	34,48,562
-------------	--	----------------	-------------	-----------

SCHOOLS

789-SPECIAL

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

3,48,08,090

34,53,536

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MALERKOTLA

S PUNJAB

(COLLEGES)

91,119 2235 200-OTHER 83,538 7,581

PROGRAMMES

----- ***** -----

3,83,52,745 TOTAL (MH) 3,48,91,628 34,61,117

----- ***** -----

3,83,52,745 TOTAL (DDO) 3,48,91,628 34,61,117

2,376 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 596 1,780

	SCHOOL, MALIKPUR	AND OTHER		
		SERVICES		
1,10,38,211		109-GOVERNMENT	1,00,83,387	9,54,824
		SECONDARY		
		SCHOOLS		
2,597		789-SPECIAL	649	1,948
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,10,43,184		TOTAL (MH)	1,00,84,632	9,58,552
-----	*****		-----	-----
1,10,43,184	TOTAL (DDO)		1,00,84,632	9,58,552

1,03,598	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,598	0
	SCHOOL, MALPUR AIRKAN,		SECONDARY		
	NAWANSHAHAR		SCHOOLS		

-----		*****	-----		
1,03,598		TOTAL (MH)	1,03,598	0	

-----	*****	-----			
1,03,598	TOTAL (DDO)		1,03,598	0	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,03,39,427				109-GOVERNMENT	2,78,71,407	24,68,020
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	650	1,945
2,595				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
3,03,44,401	TOTAL (MH)	2,78,72,655 24,71,746

3,27,049	2235	200-OTHER	39,890	2,87,159
		PROGRAMMES		

-----	*****	-----
3,27,049	TOTAL (MH)	39,890 2,87,159

-----	*****	-----
3,06,71,450	TOTAL (DDO)	2,79,12,545 27,58,905

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, MANAKI		AND OTHER		
			SERVICES		

88,18,212

109-GOVERNMENT80,93,5087,24,704

SECONDARY

SCHOOLS

2,596

789-SPECIAL6501,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

88,23,186

TOTAL (MH)80,94,7557,28,431

2,37,655

2235200-OTHER2,12,29825,357

PROGRAMMES

*****-----

2,37,655	TOTAL (MH)	2,12,298	25,357
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

90,60,841	TOTAL (DDO)	83,07,053	7,53,788
-----------	-------------	-----------	----------

2,376	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, MANAKPUR		AND OTHER		
			SERVICES		
1,70,60,164			109-GOVERNMENT	1,56,57,890	14,02,274
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	649	1,948
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,73,02,792		TOTAL(MH)		1,58,71,433	14,31,359

*****					-----	

2,61,25,978	TOTAL (DDO)			2,39,66,188	21,59,790	
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781	
SCHOOL, MANDIAN			AND OTHER			
			SERVICES			
1,27,78,853				109-GOVERNMENT	1,16,99,230	10,79,623
			SECONDARY			
			SCHOOLS			
2,596				789-SPECIAL	651	1,945
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

1,27,83,827	TOTAL (MH)	1,17,00,478	10,83,349
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72,931	2235	200-OTHER	72,931	0
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PROGRAMMES

*****-----

72,931	TOTAL (MH)	72,931	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,17,73,409 10,83,349

1,28,56,758

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,378 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 597 1,781

SCHOOL, MANGWAL AND OTHER SERVICES

2,38,01,768 109-GOVERNMENT 2,16,22,429 21,79,339

SECONDARY

SCHOOLS

2,595 789-SPECIAL 650 1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

2,38,79,672

TOTAL (MH)

2,16,96,607

21,83,065

2235

200-OTHER

3,91,161

52,531

4,43,692

PROGRAMMES

4,43,692

TOTAL (MH)

3,91,161

52,531

3,71,07,191

TOTAL (DDO)

3,37,88,246

33,18,945

2,379	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
	SCHOOL, MANIANA		AND OTHER		
			SERVICES		
1,21,37,214			109-GOVERNMENT	1,11,28,833	10,08,381
			SECONDARY		
			SCHOOLS		
2,595			789-SPECIAL	650	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,11,30,081	10,12,107
1,21,42,188						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,11,30,081	10,12,107
1,21,42,188						

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,95,38,827	18,10,611
2,13,49,438						

SCHOOL, MANSURPUR SECONDARY

SCHOOLS

4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,34,96,591	TOTAL (MH)	3,06,70,153 28,26,438

-----	*****	-----
3,34,96,591	TOTAL (DDO)	3,06,70,153 28,26,438

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, MANVI		AND OTHER		
			SERVICES		

1,60,29,781	109-GOVERNMENT	1,45,49,732	14,80,049
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	651	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,60,34,755	TOTAL (MH)	1,45,50,980	14,83,775
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-----	*****	-----	-----
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1,60,34,755	TOTAL (DDO)	1,45,50,980	14,83,775
-------------	-------------	-------------	-----------

2,379		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
		SCHOOL, MATOI		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 1,21,21,944	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,09,26,658	11,95,286
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
2,595				789-SPECIAL	650	1,945
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,09,27,906

11,99,012

2235

200-OTHER

1,40,333

 θ

PROGRAMMES

TOTAL (MH)

1,40,333

 θ

TOTAL (DDO)

1,10,68,239

11,99,012

1,21,26,918

1,40,333

1,40,333

1,22,67,251

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, MEEMSA		AND OTHER		
			SERVICES		
2,95,29,762			109-GOVERNMENT	2,70,11,590	25,18,172
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,95,34,736		TOTAL (MH)		2,70,12,838	25,21,898

-----		*****	-----	
2,95,34,736		TOTAL(DDO)	2,70,12,838	25,21,898

9,928	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	6,208	3,720
	SCHOOL, MEHAL KHURD		AND OTHER		
			SERVICES		

1,29,32,751			109-GOVERNMENT	1,19,06,555	10,26,196
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

-----		*****	-----	
1,29,42,679		TOTAL (MH)	1,19,12,763	10,29,916

PUBLIC 786	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	786	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHAL KHURD		WELFARE		
S	PUNJAB					
(COLLEGES)						

1,01,731			200-OTHER	93,049	8,682
			PROGRAMMES		

-----		*****	-----	
1,02,517		TOTAL (MH)	93,835	8,682

1,30,45,196	TOTAL (DDO)			1,20,06,598	10,38,598
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1,55,231	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	0	1,55,231
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	SCHOOL, MEHMADPUR		PROGRAMMES		
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1,55,231		TOTAL (MH)		0	1,55,231

1,55,231	TOTAL (DDO)			0	1,55,231

2,867	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,090	1,777
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	SCHOOL, MOHAR SINGH WALA		AND OTHER		
			SERVICES		

75,29,235	109-GOVERNMENT	63,43,513	11,85,722
	SECONDARY		
	SCHOOLS		
2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
75,34,704	TOTAL(MH)	63,45,259	11,89,445

1,30,690	2235	200-OTHER	1,30,690	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		1,30,690	0
1,30,690						

-----		*****			-----	-----

		TOTAL (DDO)			64,75,949	11,89,445
76,65,394						

PUBLIC 15,694	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	15,694	0

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MORRAN		PROGRAMMES		

S	PUNJAB					

(COLLEGES)

15,694			TOTAL (MH)	15,694	0

15,694			TOTAL (DDO)	15,694	0

1,810	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,810
	SCHOOL, MOUR		AND OTHER		
			SERVICES		
1,28,02,489			109-GOVERNMENT	1,17,13,935	10,88,554
			SECONDARY		
			SCHOOLS		

5,955	789-SPECIAL	2,470	3,485
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,28,10,254	TOTAL (MH)	1,17,16,405	10,93,849

9,534	2235	200-OTHER	9,534	0
		PROGRAMMES		

-----	*****	-----	-----
9,534	TOTAL (MH)	9,534	0

-----	*****	-----	-----
1,28,19,788	TOTAL (DD0)	1,17,25,939	10,93,849

2,379

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

598

1,781

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		SCHOOL, MUBARIKPUR		AND OTHER		
				SERVICES		
PUBLIC 1,18,84,094	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,24,249	10,59,845
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUBARIKPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,595	789-SPECIAL	650	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,18,89,068	TOTAL (MH)	1,08,25,497	10,63,571

59,002	2235	200-OTHER	49,930	9,072
		PROGRAMMES		

-----	*****	-----	-----
59,002	TOTAL (MH)	49,930	9,072

-----	*****	-----	-----
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[illegible]

-----		*****	-----			
76,52,067		TOTAL (DDO)		70,26,458	6,25,609	

1,12,93,091		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,12,93,091	0
		SCHOOL, MULEPUR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,49,228	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	3,49,228	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, MULEPUR				

S PUNJAB

(COLLEGES)

2,419

104-TEACHERS 592 1,827

AND OTHER

SERVICES

55,25,108

109-GOVERNMENT 51,49,308 3,75,800

SECONDARY

SCHOOLS

32,774

789-SPECIAL 788 31,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,72,02,620	TOTAL (MH)	1,67,93,007	4,09,613
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1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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-----	*****	-----
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1,73,02,620	TOTAL (DDO)	1,68,93,007	4,09,613
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1,870	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0
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SCHOOL, MUSTAFA PUR	SECONDARY
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SCHOOLS

1,870		TOTAL (MH)	1,870	0

1,870		TOTAL (DDO)	1,870	0

2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, NAGRA		AND OTHER		
			SERVICES		

2,34,58,637			109-GOVERNMENT	2,15,66,143	18,92,494
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 2,595	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	650	1,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
2,34,63,610			TOTAL (MH)		2,15,67,390	18,96,220
74,888			2235	200-OTHER	64,759	10,129
				PROGRAMMES		

74,888		TOTAL (MH)	64,759	10,129

2,35,38,498		TOTAL (DDO)	2,16,32,149	19,06,349

3,720	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	3,720
	SCHOOL, NAHAL		AND OTHER		
			SERVICES		

43,07,611			109-GOVERNMENT	39,70,429	3,37,182
			SECONDARY		
			SCHOOLS		

43,11,331		TOTAL (MH)	39,70,429	3,40,902

43,11,331

TOTAL (DDO)

39,70,429

3,40,902

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

3,720

SCHOOL, NAIWALA

AND OTHER

SERVICES

88,69,064

109-GOVERNMENT

80,88,849

7,80,215

SECONDARY

SCHOOLS

88,74,028

TOTAL (MH)

80,90,093

7,83,935

1,18,186

2235200-OTHER1,09,2168,970

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,09,216	8,970
1,18,186						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA				
S	PUNJAB					
(COLLEGES)						

*****					-----	
89,92,214	TOTAL (DDO)				81,99,309	7,92,905
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		0	2,378
SCHOOL, NAMOL			AND OTHER			
			SERVICES			
2,29,56,897			109- GOVERNMENT		2,07,30,607	22,26,290
			SECONDARY			
			SCHOOLS			
2,595			789- SPECIAL		0	2,595
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,30,80,056	TOTAL (MH)	2,08,39,823 22,40,233

44,893	2235 200-OTHER	44,893 0
	PROGRAMMES	

-----	*****	-----
44,893	TOTAL (MH)	44,893 0

-----	*****	-----
3,19,98,977	TOTAL (DDO)	2,89,74,809 30,24,168

21,264	HEADMASTER, GOVERNMENT HIGH	2235 200-OTHER	0 21,264
	SCHOOL, NANEWAL	PROGRAMMES	

-----		*****	-----	
21,264		TOTAL (MH)	0	21,264

-----		*****	-----	
21,264		TOTAL (DDO)	0	21,264

2,379		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	1,781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, NANGAL		AND OTHER		

[illegible]

81,92,743	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,95,561	5,97,182
	SCHOOL, NANGAL FATEHKHAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,965
4,965			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
81,97,708		TOTAL (MH)		75,95,561	6,02,147
	*****		-----	-----	-----
81,97,708	TOTAL (DDO)			75,95,561	6,02,147

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, NARIKE		AND OTHER		
			SERVICES		
1,75,14,208			109-GOVERNMENT	1,60,43,298	14,70,910
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,60,44,546	14,74,636
1,75,19,182						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,08,810	1,65,220
4,74,030						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----
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			TOTAL (MH)		1,63,53,356	16,39,856
1,79,93,212						

-----		*****			-----	-----
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1,79,93,212	TOTAL (DDO)			1,63,53,356	16,39,856
2,375	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	104-TEACHERS AND OTHER SERVICES	596	1,779
1,97,11,053			109-GOVERNMENT SECONDARY SCHOOLS	1,80,45,536	16,65,517
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945
-----		*****	-----		
1,97,16,028		TOTAL (MH)		1,80,46,787	16,69,241

1,97,16,028	TOTAL (DDO)				1,80,46,78716,69,241
2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,378
	SCHOOL, NATHU MAJRA		AND OTHER		
			SERVICES		
2,25,38,210			109-GOVERNMENT	2,05,85,375	19,52,835
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	0	2,596
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
		TOTAL (MH)	2,05,85,375	19,57,809
2,25,43,184				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 68,332	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	102-CHILD	68,332	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHU MAJRA		WELFARE		
S	PUNJAB					
(COLLEGES)						

1,62,006		200-OTHER	1,59,106	2,900
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PROGRAMMES

-----	*****	-----
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2,30,338	TOTAL (MH)	2,27,438	2,900
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-----	*****	-----
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2,27,73,522	TOTAL (DDO)	2,08,12,813	19,60,709
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2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,379
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SCHOOL, NAWAN GANW	AND OTHER
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SERVICES

82,66,895		109-GOVERNMENT	75,55,429	7,11,466
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SECONDARY

SCHOOLS

2,595			789-SPECIAL	0	2,595
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
82,71,869	TOTAL (MH)	75,55,429 7,16,440

-----	*****	-----
82,71,869	TOTAL (DDO)	75,55,429 7,16,440

2,374	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
	SCHOOL, NOORPUR		AND OTHER		
			SERVICES		

98,76,269

109-GOVERNMENT90,50,3458,25,924

SECONDARY

SCHOOLS

2,600

789-SPECIAL6551,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	90,51,595	8,29,648
98,81,243					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NOORPUR
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
98,81,243	TOTAL (DDO)	90,51,595 8,29,648

85,08,342	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,90,152	7,18,190
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SCHOOL, PADDI JAGIR	SECONDARY
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SCHOOLS

4,965	789-SPECIAL	0	4,965
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,83,94,550	TOTAL (MH)		1,68,41,747	15,52,803

1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES				

1,00,000	TOTAL (MH)		1,00,000	0

1,84,94,550	TOTAL (DDO)		1,69,41,747	15,52,803

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	1,779
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2,374

SCHOOL, PANDORI ATTOWAL

AND OTHER

SERVICES

1,09,27,319

109-GOVERNMENT

1,00,56,755

8,70,564

SECONDARY

SCHOOLS

2,600

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,09,32,293

TOTAL(MH)

1,00,58,005

8,74,288

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,09,32,293		TOTAL (DDO)			1,00,58,005	8,74,288
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3,870		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	150	3,720
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SCHOOL, PANDORI KHAS AND OTHER

SERVICES

2,07,55,605	109-GOVERNMENT	1,90,28,853	17,26,752
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SECONDARY

SCHOOLS

1,095	789-SPECIAL	1,095	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,16,92,863	TOTAL (MH)	2,90,88,103	26,04,760
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4,01,232	2235	200-OTHER	0	4,01,232
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	0	4,01,232
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4,01,232

3,20,94,095

TOTAL (DDO) 2,90,88,103 30,05,992

1,779

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,779

SCHOOL, PANJAUR AND OTHER

SERVICES

23,65,678

109-GOVERNMENT 21,64,262 2,01,416

SECONDARY

SCHOOLS

1,945

789-SPECIAL 0 1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
23,69,402		TOTAL (MH)	21,64,262	2,05,140

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
PUBLIC 23,69,402	DIRECTOR, PUBLIC	TOTAL (DDO)	21,64,262	2,05,140

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, PHAGUWALA		AND OTHER		
			SERVICES		
3,15,67,866			109-GOVERNMENT	2,88,70,926	26,96,940
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
		TOTAL (MH)		3,10,36,436	29,05,806

3,39,42,242

2,07,176

2,07,176

3,41,49,418

2,377

2235

200-OTHER

5,852

2,01,324

PROGRAMMES

TOTAL (MH)

5,852

2,01,324

TOTAL (DDO)

3,10,42,288

31,07,130

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

1,781

SCHOOL, PHOOL KHURD

AND OTHER

SERVICES

96,07,552

109-GOVERNMENT87,31,4048,76,148

SECONDARY

SCHOOLS

2,597

789-SPECIAL6501,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

96,12,526

TOTAL (MH)87,32,6508,79,876

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

96,12,526

TOTAL(DDO)

87,32,650

8,79,876

7,075

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

7,075

0

SCHOOL, POLA

PRIMARY SCHOOLS

1,20,156

104-INSPECTION

1,20,156

0

2,419

104-TEACHERS

592

1,827

AND OTHER

SERVICES

2,66,300

105-TEACHERS

2,66,300

0

TRAINING

1,04,20,493

109-GOVERNMENT

95,78,679

8,41,814

SECONDARY

SCHOOLS

2,639

789-SPECIAL

653

1,986

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,04,31,608

TOTAL(MH)

1,87,06,105

17,25,503

2,04,31,608	TOTAL(DDO)			1,87,06,105	17,25,503
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55,21,762	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	51,50,156	3,71,606
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SCHOOL, RAHIMPUR NAKODAR	SECONDARY
	SCHOOLS

4,965			789-SPECIAL	0	4,965
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
55,26,727	TOTAL(MH)	51,50,156 3,76,571

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			51,50,156	3,76,571
55,26,727						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,976		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,195	1,781
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SCHOOL, RAJ MAJRA AND OTHER

SERVICES

				109-GOVERNMENT	1,96,67,071	18,56,412
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2,15,23,483

SECONDARY

SCHOOLS

3,246

789-SPECIAL

1,301

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,70,56,432

TOTAL (MH)

2,48,19,723

22,36,709

1,33,187

2235

200-OTHER

0

1,33,187

PROGRAMMES

1,33,187

TOTAL (MH)

0

1,33,187

-----		*****			-----	
2,71,89,619	TOTAL (DDO)				2,48,19,723	23,69,896
1,05,87,157	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	101-GOVERNMENT		1,05,87,157	0
			PRIMARY SCHOOLS			
2,419			104-TEACHERS		592	1,827
			AND OTHER			
			SERVICES			
1,40,12,173			109-GOVERNMENT		1,29,92,753	10,19,420
			SECONDARY			
			SCHOOLS			
2,639			789-SPECIAL		653	1,986

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----

PUBLIC 2,46,04,388	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,35,81,155	10,23,233
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, RAJINDERGARH				
(COLLEGES)						

-----		*****			-----	
2,46,04,388	TOTAL (DDO)				2,35,81,155	10,23,233
37,868	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		37,868	0
SCHOOL, RAJPURA			AND			
			ADMINISTRATION			
4,972			104-TEACHERS		1,246	3,726
			AND OTHER			
			SERVICES			
1,34,79,638			109-GOVERNMENT		1,24,35,352	10,44,286
			SECONDARY			
			SCHOOLS			

3,81,26,866	TOTAL (MH)	3,60,55,621	20,71,245
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3,81,26,866	TOTAL (DDO)	3,60,55,621	20,71,245
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2,378	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, RAJPURA, SANGRUR		AND OTHER		
			SERVICES		

1,37,88,602	109-GOVERNMENT	1,24,83,525	13,05,077
	SECONDARY		
	SCHOOLS		

2,596	789-SPECIAL	651	1,945
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,37,93,576	TOTAL (MH)	1,24,84,773 13,08,803

-----	*****	-----
1,37,93,576	TOTAL (DDO)	1,24,84,773 13,08,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 66,50,073	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	66,50,073	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				COLLEGES AND		
				INSTITUTES		
7,342				104-TEACHERS	1,842	5,500
				AND OTHER		
				SERVICES		
2,01,48,724				109-GOVERNMENT	1,83,41,647	18,07,077
				SECONDARY		
				SCHOOLS		
2,596				789-SPECIAL	650	1,946
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

3,74,78,985

31,23,326

2235

200-OTHER

13,750

 θ

PROGRAMMES

TOTAL (MH)

13,750

 $\emptyset$

TOTAL (DDO)

3,74,92,735

31,23,326

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

	SCHOOL, RAMPURA JAWAHARWALA	AND OTHER		
		SERVICES		
1,05,18,640		109-GOVERNMENT	96,08,387	9,10,253
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	651	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,05,23,614		TOTAL (MH)	96,09,635	9,13,979

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 26,435	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,249	3,186
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMPURA JAWAHARWALA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
26,435			TOTAL (MH)		23,249	3,186
		*****			-----	-----

1,05,50,049		TOTAL (DDO)			96,32,884	9,17,165

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	1,780
	SCHOOL, ROGLA		AND OTHER		
			SERVICES		
1,33,49,400			109-GOVERNMENT	1,21,99,086	11,50,314
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	650	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,33,54,374		TOTAL (MH)		1,22,00,334	11,54,040

3,750	2235	200-OTHER	3,750	0
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PROGRAMMES

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3,750	TOTAL (MH)	3,750	0
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1,33,58,124	TOTAL (DDO)	1,22,04,084	11,54,040
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3,05,184	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,59,354	1,45,830
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SCHOOL, RULDU WALA	PRIMARY SCHOOLS
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1,03,11,271	109-GOVERNMENT	92,42,634	10,68,637
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SECONDARY

SCHOOLS

θ

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

1,06,17,695	TOTAL (DD0)	94,03,228	12,14,467
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PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RUPEWALI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,07,54,000				109-GOVERNMENT	98,69,330	8,84,670
				SECONDARY		
				SCHOOLS		

-----	*****	-----	-----
1,07,58,965	TOTAL (MH)	98,70,575	8,88,390

-----	*****	-----	-----
1,07,58,965	TOTAL (DD0)	98,70,575	8,88,390

2,60,67,355	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,40,10,660	20,56,695
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SCHOOL, RURE-KE-KALAN	SECONDARY
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SCHOOLS

4,964	789-SPECIAL	1,244	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,60,72,319	TOTAL(MH)	2,40,11,904	20,60,415
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34,696	2235	200-OTHER	34,696	0
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PROGRAMMES

-----		*****	-----	
34,696		TOTAL (MH)	34,696	0

-----		*****	-----	
2,61,07,015		TOTAL (DDO)	2,40,46,600	20,60,415

2,378		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
		SCHOOL, SAHOKE DADRIAN		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SERVICES		
PUBLIC 1,81,32,152	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,65,11,070	16,21,082
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAHOKE DADRIAN				SECONDARY		
S PUNJAB				SCHOOLS		
(COLLEGES)						
				789-SPECIAL	650	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----				*****	-----	-----
1,81,37,125	TOTAL (MH)				1,65,12,317	16,24,808
-----				*****	-----	-----
1,81,37,125	TOTAL (DDO)				1,65,12,317	16,24,808

4,964	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,964	0
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	SCHOOL, SAHOR		AND OTHER		
--	---------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,26,07,934			109-GOVERNMENT	1,15,81,384	10,26,550
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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1,26,12,898		TOTAL (MH)		1,15,86,348	10,26,550
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1,800		2235	200-OTHER	0	1,800
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			PROGRAMMES		
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-----		*****		-----	
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1,800	TOTAL (MH)	0	1,800
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-----	*****	-----	-----
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1,26,14,698	TOTAL (DDO)	1,15,86,348	10,28,350
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2,376	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
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SCHOOL, SAINFAL PUR	AND OTHER
	SERVICES

1,69,48,926		109-GOVERNMENT	1,55,42,188	14,06,738
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SECONDARY
SCHOOLS

2,597		789-SPECIAL	649	1,948
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

			NT PROVIDENT		
			FUND		
2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		
-----		*****		-----	-----
2,10,000			TOTAL (MH)	2,10,000	0
-----		*****		-----	-----
1,71,63,899			TOTAL (DDO)	1,57,53,433	14,10,466
2,378		HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0
		SCHOOL, SAKRONDI		AND OTHER	2,378
				SERVICES	

2,18,76,536

109-GOVERNMENT2,00,70,23218,06,304

SECONDARY

SCHOOLS

2,596

789-SPECIAL02,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,18,81,510

TOTAL (MH)2,00,70,23218,11,278

2,48,423

2235200-OTHER02,48,423

PROGRAMMES

*****-----

TOTAL (MH)02,48,423

2,48,423

2,21,29,933	TOTAL (DDO)	2,00,70,232	20,59,701
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
2,378						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,24,76,078

109-GOVERNMENT1,15,56,6589,19,420

SECONDARY

SCHOOLS

2,596

789-SPECIAL6511,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,24,81,052TOTAL (MH)1,15,57,9069,23,146

53,661

2235200-OTHER53,6610

PROGRAMMES

*****-----

53,661	TOTAL (MH)	53,661	0
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1,25,34,713	TOTAL (DD0)	1,16,11,567	9,23,146
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2,359	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,757
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SCHOOL, SAMAUN	AND OTHER
	SERVICES

1,62,92,763			109-GOVERNMENT	1,43,67,109	19,25,654
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SECONDARY
SCHOOLS

3,258			789-SPECIAL	1,312	1,946
-------	--	--	-------------	-------	-------

COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
1,62,98,380	TOTAL(MH)	1,43,69,023 19,29,357

2,52,112	2235	200-OTHER	1,30,346	1,21,766
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,52,112	TOTAL (MH)	1,30,346	1,21,766
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,65,50,492	TOTAL (DDO)	1,44,99,369	20,51,123
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1,32,59,875	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,21,63,164	10,96,711
-------------	-----------------------------	------	----------------	-------------	-----------

SCHOOL, SANG DESIAN SECONDARY

SCHOOLS

4,965	789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,35,16,952	TOTAL (MH)	1,22,94,755	12,22,197	

12,586	2235	200-OTHER	12,586	0
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PROGRAMMES				

12,586	TOTAL (MH)	12,586	0	

2,98,27,918	TOTAL (DDO)	2,66,76,364	31,51,554	

HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	2,340
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2,340

SCHOOL, SANGHERA

PROGRAMMES

2,340

TOTAL(MH)

0

2,340

2,340

TOTAL(DDO)

0

2,340

73,11,127

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

73,11,127

0

SCHOOL, SANIPUR

PRIMARY SCHOOLS

1,11,900

104-INSPECTION

1,11,900

0

2,419

104-TEACHERS

592

1,827

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,51,05,202	11,87,784
1,62,92,986						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	653	1,986
2,639						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****-----

2,37,21,071

TOTAL (MH)

2,25,29,474

11,91,597

77,544

2235

200-OTHER

77,544

0

PROGRAMMES

*****-----

77,544

TOTAL (MH)

77,544

0

*****-----

2,37,98,615

TOTAL (DDO)

2,26,07,018

11,91,597

2,373

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

1,779

SCHOOL, SARHALA KALAN

AND OTHER

SERVICES

78,46,926

109-GOVERNMENT72,81,8345,65,092

SECONDARY

SCHOOLS

2,599

789-SPECIAL6541,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

78,51,898TOTAL (MH)72,83,0825,68,816

*****-----

78,51,898TOTAL (DDO)72,83,0825,68,816

2,378	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, SAROUD		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,62,93,952	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,47,70,434	15,23,518
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAROUD		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
2,596				789-SPECIAL	651	1,945

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
1,62,98,926	TOTAL (MH)	1,47,71,682 15,27,244

-----	*****	-----
1,62,98,926	TOTAL (DDO)	1,47,71,682 15,27,244

4,964	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
	SCHOOL, SEHJRA		AND OTHER		
			SERVICES		

90,75,117			109-GOVERNMENT	82,34,463	8,40,654
			SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

82,35,707

8,44,374

90,80,081

TOTAL (DDO)

82,35,707

8,44,374

90,80,081

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

2,378

SCHOOL, SEKHUWAS

AND OTHER

SERVICES

109-GOVERNMENT

65,88,482

6,82,696

72,71,178

SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
72,76,152		TOTAL (MH)	65,89,730 6,86,422

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

72,76,152	TOTAL (DDO)	65,89,730	6,86,422
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PUBLIC 1,10,857	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,10,857	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHADIHARI-RAIDHARANA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
73,87,009	TOTAL (MH)	67,00,587 6,86,422

-----	*****	-----
73,87,009	TOTAL (DDO)	67,00,587 6,86,422

71,62,299	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,57,587	6,04,712
	SCHOOL, SHANKAR		SECONDARY		

			SCHOOLS		
4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

71,67,264		TOTAL (MH)		65,58,832	6,08,432

71,67,264		TOTAL (DDO)		65,58,832	6,08,432
2,378		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598
		SCHOOL, SHEKHUPUR KALAN		AND OTHER	

	SERVICES		
2,30,82,253	109-GOVERNMENT	2,11,79,929	19,02,324
	SECONDARY		
	SCHOOLS		
2,595	789-SPECIAL	650	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,30,87,226	TOTAL (MH)	2,11,81,177	19,06,049
-----	*****	-----	-----
2,30,87,226	TOTAL (DDO)	2,11,81,177	19,06,049

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	3,726
4,972						
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHERGARH AND OTHER						
S PUNJAB SERVICES						
(COLLEGES)						
1,87,33,009				109-GOVERNMENT SECONDARY SCHOOLS	1,74,19,460	13,13,549

1,87,37,981

TOTAL (MH)

1,74,20,706

13,17,275

4,00,000

2235

200-OTHER

0

4,00,000

PROGRAMMES

4,00,000

TOTAL (MH)

0

4,00,000

1,91,37,981

TOTAL (DDO)

1,74,20,706

17,17,275

88,50,875

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

81,20,015

7,30,860

SCHOOL, SINGHPUR BET

SECONDARY

SCHOOLS

4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
88,55,840	TOTAL (MH)	81,21,260 7,34,580

-----	*****	-----
88,55,840	TOTAL (DDO)	81,21,260 7,34,580

95,67,185	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	95,67,185	0
	SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS		

2,419			104-TEACHERS	592	1,827
-------	--	--	--------------	-----	-------

			AND OTHER		
			SERVICES		
2,03,73,529			109-GOVERNMENT	1,86,15,314	17,58,215

			SECONDARY		
--	--	--	-----------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC 32,639	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	31,986
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SIRHIND SHAHAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,99,75,772

TOTAL (MH) 2,81,83,744 17,92,028

5,82,251

2235 200-OTHER 5,61,973 20,278

PROGRAMMES

5,82,251

TOTAL (MH) 5,61,973 20,278

3,05,58,023

TOTAL (DDO) 2,87,45,717 18,12,306

1,01,052

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,01,052 0

SCHOOL, SOKAWALI

SECONDARY

SCHOOLS

1,01,052

TOTAL (MH)

1,01,052

 θ

1,01,052

TOTAL (DDO)

1,01,052

 $\emptyset$

15,19,723

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

12,52,849

2,66,874

SCHOOL, SOKHA

SECONDARY

SCHOOLS

411

789-SPECIAL

0

411

COMPONENT PLAN

FOR SCHEDULED

CASTES

15,20,134

TOTAL (MH)

12,52,849

2,67,285

15,20,134

TOTAL (DDO)

12,52,849

2,67,285

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

3,720

Page 1908

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, SUKHPUR AND OTHER

SERVICES

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 39,89,269 3,22,666
43,11,935

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SUKHPUR SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- ***** -----

43,16,899 TOTAL(MH) 39,90,513 3,26,386

----- ***** -----

43,16,899 TOTAL(DDO) 39,90,513 3,26,386

87,812 HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 87,812 0

SCHOOL, TAJOKE

SECONDARY

SCHOOLS

87,812

TOTAL (MH)

87,812

 θ

87,812

TOTAL (DDO)

87,812

 $\emptyset$

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

4,964

 θ

SCHOOL, TALLEWAL

AND OTHER

SERVICES

1,25,33,275

109-GOVERNMENT

1,12,60,891

12,72,384

SECONDARY

SCHOOLS

		TOTAL (MH)	1,12,65,855	12,72,384
1,25,38,239				

	2235	200-OTHER	14,218	0
14,218		PROGRAMMES		

		TOTAL (MH)	14,218	0
14,218				

		TOTAL (DDO)	1,12,80,073	12,72,384
1,25,52,457				

	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,62,41,538	14,01,679
1,76,43,217					

GOVERNMENT OF PUNJAB

20,000		2235	200-OTHER	20,000	0
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PROGRAMMES

-----		*****		-----	-----
-------	--	-------	--	-------	-------

20,000			TOTAL (MH)	20,000	0
--------	--	--	------------	--------	---

-----		*****		-----	-----
-------	--	-------	--	-------	-------

1,76,68,181			TOTAL (DDO)	1,62,62,782	14,05,399
-------------	--	--	-------------	-------------	-----------

2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
-------	-----------------------------	------	--------------	-----	-------

	SCHOOL, THAKARWAL		AND OTHER		
--	-------------------	--	-----------	--	--

SERVICES

67,65,361			109-GOVERNMENT	62,43,243	5,22,118
-----------	--	--	----------------	-----------	----------

SECONDARY

			SCHOOLS		
2,599			789-SPECIAL	654	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
67,70,333	TOTAL (MH)	62,44,491 5,25,842

-----	*****	-----
67,70,333	TOTAL (DDO)	62,44,491 5,25,842

2,376	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, THALOOH		AND OTHER		
			SERVICES		

98,45,191	109-GOVERNMENT	89,51,149	8,94,042
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	1,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THALOOH		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----			-----	-----
98,50,164		TOTAL(MH)	89,52,394	8,97,770

-----			-----	-----
98,50,164		TOTAL(DDO)	89,52,394	8,97,770

2,376	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL, THANA		AND OTHER		
			SERVICES		

82,22,775			109-GOVERNMENT	76,40,816	5,81,959
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	649	1,948
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

76,42,061

5,85,687

TOTAL (DDO)

76,42,061

5,85,687

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

1,781

SCHOOL, TIBBA

AND OTHER

SERVICES

109-GOVERNMENT

2,21,66,215

21,67,289

SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	-----	
2,43,38,478		TOTAL (MH)	2,21,67,463	21,71,015	

13,080		2235	200-OTHER	13,080	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

13,080

TOTAL (MH)

13,080

0

2,43,51,558

TOTAL (DDO)

2,21,80,543

21,71,015

PUBLIC
6,67,145

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

5,25,367

1,41,778

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SCHOOL, UGRAHAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

6,67,145

TOTAL (MH)

5,25,367

1,41,778

6,67,145

TOTAL (DDO)

5,25,367

1,41,778

4,965

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,245

3,720

SCHOOL, UPPAL KHALSA UPPAL JAGIR

AND OTHER

SERVICES

1,00,00,801

109-GOVERNMENT

91,73,522

8,27,279

SECONDARY

SCHOOLS

1,00,05,766

TOTAL (MH)

91,74,767

8,30,999

1,00,05,766

TOTAL (DDO)

91,74,767

8,30,999

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

3,720

SCHOOL, VAZID-KAI-KHURD

AND OTHER

SERVICES

1,42,69,213

109-GOVERNMENT

1,25,64,331

17,04,882

SECONDARY

SCHOOLS

1,42,74,177

TOTAL (MH)

1,25,65,575

17,08,602

7,794

2235

200-OTHER

7,794

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

7,794

TOTAL (MH)

7,794

0

1,42,81,971

TOTAL (DDO)

1,25,73,369

17,08,602

PUBLIC
3,430

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

3,430

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAJEMAJRA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

3,430

TOTAL(MH)

3,430

0

3,430

TOTAL(DDO)

3,430

0

1,11,900

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

1,11,900

0

SCHOOL, SUHAGHERI

2,419

104-TEACHERS

592

1,827

AND OTHER

SERVICES

2,47,856		105-TEACHERS	2,47,856	0
		TRAINING		
1,87,76,272		109-GOVERNMENT	1,71,79,314	15,96,958
		SECONDARY		
		SCHOOLS		
2,639		789-SPECIAL	653	1,986
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,91,41,086		TOTAL (MH)	1,75,40,315	16,00,771
	2235	200-OTHER	26,352	94,012

1,20,364

PROGRAMMES

-----	*****	-----	-----
1,20,364	TOTAL(MH)	26,352	94,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,92,61,450	TOTAL (DDO)			1,75,66,667	16,94,783
-------------	-------------	--	--	-------------	-----------

2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	601	1,778
-------	-----------------------------	------	--------------	-----	-------

	SCHOOL .		AND OTHER		
			SERVICES		

3,18,10,957			109-GOVERNMENT	2,91,35,197	26,75,760
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
-------	-------	-------

3,19,34,354	TOTAL (MH)	2,91,62,804	27,71,550
-------------	------------	-------------	-----------

-----	*****	-----	-----
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5,10,75,440	TOTAL (DDO)	4,67,03,119	43,72,321
-------------	-------------	-------------	-----------

2,373	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	1,779
-------	-----------------------------	------	--------------	-----	-------

SCHOOLHARSE MANSAR	AND OTHER
	SERVICES

2,87,64,228			109-GOVERNMENT	2,63,07,330	24,56,898
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

2,599			789-SPECIAL	654	1,945
-------	--	--	-------------	-----	-------

COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
2,87,69,200	TOTAL (MH)	2,63,08,578 24,60,622

43,776	2235 200-OTHER	43,776 0
--------	---------------------	---------------

PROGRAMMES

-----	*****	-----
43,776	TOTAL (MH)	43,776 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL(DDO) 2,63,52,354 24,60,622
2,88,12,976

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,21,66,827 HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 1,11,09,619 10,57,208

SHCOOL, RAI PUR RAJPUTTAN

SECONDARY

SCHOOLS

4,958 789-SPECIAL 1,247 3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,22,15,561	TOTAL (MH)	1,11,54,642	10,60,919	

1,38,117	2235	200-OTHER	1,38,117	0
----------	------	-----------	----------	---

PROGRAMMES				

1,38,117	TOTAL (MH)	1,38,117	0	

4,11,22,878	TOTAL (DDO)	3,76,01,337	35,21,541	

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,00,44,388	19,12,534
-----------------------------	------	----------------	-------------	-----------

2,19,56,922

SHCOOL, SOHIAN

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,19,61,880

TOTAL (MH)

2,00,44,388

19,17,492

2,19,61,880

TOTAL (DDO)

2,00,44,388

19,17,492

80,792

HEADMASTER, GOVERNMENT HISH

2235

200-OTHER

80,792

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), HIGH SCHOOL, BINGALI

TO

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

-----	*****	-----
26,71,238	TOTAL(MH)	22,88,402 3,82,836

-----	*****	-----
26,71,238	TOTAL(DDO)	22,88,402 3,82,836

2,043	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	601	1,442
-------	------------------------------	------	--------------	-----	-------

SECONDARY SCHOOL AND OTHER

SERVICES

109-GOVERNMENT	4,49,94,078	43,11,614
----------------	-------------	-----------

4,93,05,692

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,93,08,389

TOTAL (MH)

4,49,95,333

43,13,056

2,48,760

2235

200-OTHER

2,48,760

0

PROGRAMMES

2,48,760

TOTAL (MH)

2,48,760

0

-----		-----	-----
4,95,57,149	TOTAL (DDO)	4,52,44,093	43,13,056

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,379	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	601	1,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

4,12,67,058	109-GOVERNMENT	3,79,33,838	33,33,220
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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4,12,70,091	TOTAL (MH)	3,79,35,093	33,34,998
-------------	------------	-------------	-----------

25,874	2235	200-OTHER	25,874	0
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PROGRAMMES

-----	*****	-----	-----
-------	-------	-------	-------

TOTAL (MH)	25,874	0
------------	--------	---

25,874

4,12,95,965

TOTAL (DDO) 3,79,60,967 33,34,998

3,21,19,218

HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,94,22,262 26,96,956

SECONDARY SCHOOL, BASTI DANISH SECONDARY

MANDIR SCHOOLS

4,965

789-SPECIAL 1,245 3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,21,24,183

TOTAL (MH) 2,94,23,507 27,00,676

39,800		2235	200-OTHER	24,572	15,228
			PROGRAMMES		
-----		*****		-----	-----
39,800		TOTAL (MH)		24,572	15,228

-----	*****			-----	-----
3,21,63,983	TOTAL (DDO)			2,94,48,079	27,15,904

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDO FANDE		AND OTHER		
-------------	--------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

1,40,14,281				109-GOVERNMENT	1,28,96,901	11,17,380
-------------	--	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

4,005				789-SPECIAL	1,255	2,750
-------	--	--	--	-------------	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL(MH)					1,29,22,728	11,36,358
-----------	--	--	--	--	-------------	-----------

1,40,59,086

29,540

29,540

4,62,12,809

3,41,86,110

2235

200-OTHER

29,540

0

PROGRAMMES

TOTAL (MH)

29,540

0

TOTAL (DDO)

4,23,75,775

38,37,034

HEADMASTER,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,13,06,363

28,79,747

SECONDARY SCHOOL, TALHAN

SECONDARY

SCHOOLS

4,965	789-SPECIAL	1,245	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,41,91,075	TOTAL (MH)	3,13,07,608	28,83,467

7,12,248	2235	200-OTHER	6,68,487	43,761
		PROGRAMMES		

-----	*****	-----	-----
7,12,248	TOTAL (MH)	6,68,487	43,761

-----	*****	-----	-----
3,49,03,323	TOTAL (DDO)	3,19,76,095	29,27,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTHALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,28,30,790				109-GOVERNMENT	2,06,36,366	21,94,424
				SECONDARY		
				SCHOOLS		

2,596		789-SPECIAL	651	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,28,35,764	TOTAL(MH)	2,06,37,614 21,98,150

-----	*****	-----
2,28,35,764	TOTAL(DDO)	2,06,37,614 21,98,150

74,224	HEADMASTER,GOVOERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
	SCHOOL, KAD WALA HAJRAKHA		SECONDARY		
			SCHOOLS		

74,224		TOTAL(MH)	74,224	0

74,224		TOTAL(DDO)	74,224	0

49,61,621	HEADMASTER,GOVT HIGH SCHOOL (B) 2202	109-GOVERNMENT	48,84,193	77,428
	MULANPUR	SECONDARY		
		SCHOOLS		

18,50,00,000		112-NATIONAL	18,50,00,000	0
		PROGRAMME FOR		
		MID DAY MEALS		
		IN SCHOOLS		

2,300		789-SPECIAL	0	2,300
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
18,99,63,921	TOTAL(MH)	18,98,84,193	79,728

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	
18,99,63,921			18,98,84,193 79,728

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
(COLLEGES)	
16,13,499	HEADMASTER,GOVT HIGH SCHOOL 2202 101-GOVERNMENT 16,13,499 0
	BAKARPUR PRIMARY SCHOOLS
8,830	104-TEACHERS 0 8,830
	AND OTHER
	SERVICES
5,56,93,039	109-GOVERNMENT 5,04,39,603 52,53,436
	SECONDARY
	SCHOOLS
22,46,06,750	789-SPECIAL 22,46,06,750 0

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)				
47,18,86,039			46,65,44,045	53,41,994

TOTAL (DDO)				
47,18,86,039			46,65,44,045	53,41,994
9,745	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	09,745
BALAUNGI AND OTHER				
SERVICES				
16,89,13,860			109-GOVERNMENT	15,49,55,5851,39,58,275
SECONDARY				

			SCHOOLS		
24,890			789-SPECIAL	1,000	23,890
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	15,49,56,585	1,39,91,910
16,89,48,495					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

16,89,48,495	TOTAL (DDO)	15,49,56,585	1,39,91,910
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PUBLIC 2,41,70,415	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,23,76,249	17,94,166
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BATTA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

32,86,96,575	789-SPECIAL	32,86,91,300	5,275
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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52,18,15,485	TOTAL (MH)	50,60,24,134	1,57,91,351
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-----		*****			-----	
52,18,15,485	TOTAL (DDO)			50,60,24,134	1,57,91,351	
15,81,539	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0	
BOOTHGARH		PRIMARY SCHOOLS				
1,260			104-TEACHERS	1,260	0	
			AND OTHER			
			SERVICES			
3,82,30,271			109-GOVERNMENT	3,37,00,471	45,29,800	
			SECONDARY			
			SCHOOLS			
3,750			789-SPECIAL	0	3,750	
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

3,52,83,270

45,33,550

TOTAL (DDO)

3,52,83,270

45,33,550

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

2,32,30,614

19,84,424

DAUN

SECONDARY

SCHOOLS

TOTAL (MH)

2,32,30,614

19,84,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					
	TOTAL(DDO)			2,32,30,614	19,84,424
2,52,15,038					
	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,37,89,519	18,72,474
2,56,61,993					

	JAWAHARPUR		SECONDARY		
			SCHOOLS		
8,770			789-SPECIAL	0	8,770
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		4,70,20,133	38,65,668

		TOTAL (DDO)		4,70,20,133	38,65,668
1,69,64,803	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,46,90,987	22,73,816
	KUBAHERI		SECONDARY		

SCHOOLS

5,035

789-SPECIAL

1,300

3,735

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,69,69,838

TOTAL (MH)

1,46,92,287

22,77,551

1,69,69,838

TOTAL (DDO)

1,46,92,287

22,77,551

5,57,861

HEADMASTER, GOVT HIGH SCHOOL

2071

115-LEAVE

5,57,861

 θ

LANDRAN

ENCASHMENT

BENEFITS

-----		*****	-----	
5,57,861		TOTAL(MH)	5,57,861	0

3,785		2202	104-TEACHERS	0	3,785
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND OTHER

SERVICES

PUBLIC 3,98,88,251	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,65,73,482	33,14,769
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LANDRAN	SECONDARY	
S	PUNJAB		SCHOOLS	
	(COLLEGES)			
31,50,01,000			789-SPECIAL	31,50,00,000 1,000
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

35,48,93,036			TOTAL (MH)	35,15,73,482 33,19,554

35,54,50,897			TOTAL (DDO)	35,21,31,343 33,19,554
1,20,26,282		HEADMASTER,GOVT HIGH SCHOOL 2202	109-GOVERNMENT	86,58,594 33,67,688

	MAJAT		SECONDARY		
			SCHOOLS		
5,050			789-SPECIAL	1,300	3,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		86,59,894	33,71,438

		TOTAL (DDO)		86,59,894	33,71,438
4,700	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	4,700
	MAULI BAIDWAN		AND OTHER		

SERVICES

3, 11, 32, 122

109-GOVERNMENT

2,83,97,874

27,34,248

SECONDARY

SCHOOLS

3,11,36,822

TOTAL(MH)

2,83,97,874

27,38,948

3,11,36,822

TOTAL (DDO)

2,83,97,874

27,38,948

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,785
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	NAYA GAON		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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2,09,50,526				109-GOVERNMENT	1,94,36,705	15,13,821
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

1,000				789-SPECIAL	1,000	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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-----	*****	-----
2,09,55,311	TOTAL (MH)	1,94,37,705 15,17,606

-----	*****	-----
2,09,55,311	TOTAL (DDO)	1,94,37,705 15,17,606

3,700	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,700
	PARACHH		AND OTHER		
			SERVICES		

2,01,06,567			109-GOVERNMENT	1,86,92,425	14,14,142
			SECONDARY		
			SCHOOLS		

1,000			789-SPECIAL	1,000	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,86,93,425

14,17,842

TOTAL (DDO)

1,86,93,425

14,17,842

HEADMASTER, GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,44,91,936

13,73,183

PHANTWAN

SECONDARY

SCHOOLS

789-SPECIAL

1,300

3,735

COMPONENT PLAN

FOR SCHEDULED

PUBLIC 3,785	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	0	3,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHASE XI MOHALI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
4,59,97,761				109-GOVERNMENT	4,20,12,014	39,85,747
				SECONDARY		
				SCHOOLS		
-----			*****	-----	-----	
4,60,01,546			TOTAL (MH)		4,20,12,014	39,89,532
-----			*****	-----	-----	
4,60,01,546			TOTAL (DD0)		4,20,12,014	39,89,532
1,07,94,675		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	98,77,276	9,17,399

	SUNDRAN		SECONDARY	
			SCHOOLS	
5,035			789-SPECIAL	05,035
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

		TOTAL (MH)	98,77,276	9,22,434

		TOTAL (DDO)	98,77,276	9,22,434
2,379	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	6021,777
	DODLA		AND OTHER	

		SERVICES		
1,35,72,023		109-GOVERNMENT	1,23,07,637	12,64,386
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,602	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	656	1,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DODLA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,35,77,004		TOTAL (MH)	1,23,08,895	12,68,109

14,533	2235	200-OTHER	14,533	0
		PROGRAMMES		

14,533		TOTAL (MH)	14,533	0

1,35,91,537		TOTAL (DDO)	1,23,23,428	12,68,109

2,379	HEADMASTER,GOVT HIGH SCHOOL ,	2202	104-TEACHERS	449	1,930
	GOBINDPURA		AND OTHER		

	SERVICES		
76,95,854	109-GOVERNMENT	69,87,880	7,07,974
	SECONDARY		
	SCHOOLS		
2,602	789-SPECIAL	549	2,053
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
77,00,835	TOTAL(MH)	69,88,878	7,11,957
-----	*****	-----	-----
77,00,835	TOTAL(DDO)	69,88,878	7,11,957

2,379	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
	JHANDU KALAN		AND OTHER		
			SERVICES		

1,16,45,661			109-GOVERNMENT	1,06,97,748	9,47,913
			SECONDARY		
			SCHOOLS		

2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----		*****		-----	-----

			TOTAL (MH)		1,06,99,006	9,51,636
1,16,50,642						

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			TOTAL (DDO)		1,06,99,006	9,51,636
1,16,50,642						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,379	0
2,379						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

				109-GOVERNMENT	1,18,51,005	11,50,764
1,30,01,769						

		SECONDARY		
		SCHOOLS		
2,602		789-SPECIAL	2,602	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,30,06,750		TOTAL (MH)	1,18,55,986	11,50,764

1,30,06,750		TOTAL (DDO)	1,18,55,986	11,50,764
21,292	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,244
	MANDER		AND OTHER	20,048

	SERVICES		
4,79,44,602	109-GOVERNMENT	4,39,40,761	40,03,841
	SECONDARY		
	SCHOOLS		
5,012	789-SPECIAL	1,244	3,768
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,79,70,906	TOTAL (MH)	4,39,43,249	40,27,657
-----	*****	-----	-----
4,79,70,906	TOTAL (DDO)	4,39,43,249	40,27,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,777	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADE WALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,40,00,002				109-GOVERNMENT	1,29,08,545	10,91,457
				SECONDARY		
				SCHOOLS		

1,946	789-SPECIAL	0	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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6,19,74,631	TOTAL (MH)	5,68,51,794	51,22,837
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34,598	2235	200-OTHER	34,598	0
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PROGRAMMES

-----	*****	-----
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34,598	TOTAL (MH)	34,598	0
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-----	*****	-----
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TOTAL (DDO)	5,68,86,392	51,22,837
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6,20,09,229

4,965

HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,245	3,720
SCHOOL KHURADPUR		AND OTHER		
		SERVICES		

2,46,93,448

109-GOVERNMENT	2,26,83,954	20,09,494
SECONDARY		
SCHOOLS		

-----	*****	-----
2,46,98,413	TOTAL (MH)	2,26,85,199 20,13,214

-----	*****	-----
2,46,98,413	TOTAL (DD0)	2,26,85,199 20,13,214

81,22,929

HEADMASTER,GOVT. GIRLS HIGH

2202

109-GOVERNMENT

75,04,631

6,18,298

SCHOOL LAODIWALI ROAD

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

81,27,894	TOTAL (MH)	75,05,876	6,22,018
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81,27,894	TOTAL (DDO)	75,05,876	6,22,018
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PUBLIC 1,07,09,731	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	96,73,902	10,35,829
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

4,962	789-SPECIAL	1,242	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,07,14,693	TOTAL (MH)	96,75,144	10,39,549
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1,07,14,693	TOTAL (DDO)	96,75,144	10,39,549
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4,972	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	3,726
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SCHOOL, JANDWALA HANWANTA AND OTHER

SERVICES

1,84,34,366			109-GOVERNMENT	1,68,79,512	15,54,854
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SECONDARY

SCHOOLS

1,84,39,338	TOTAL (MH)	1,68,80,758	15,58,580
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-----	*****	-----
1,84,39,338	TOTAL (DDO)	1,68,80,758 15,58,580

2,379	HEADMASTER, GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	104-TEACHERS AND OTHER SERVICES	598	1,781
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2,23,55,190			109-GOVERNMENT SECONDARY SCHOOLS	2,03,81,044	19,74,146
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,595	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	789-SPECIAL	650	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOONAK		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,23,60,164			TOTAL(MH)		2,03,82,292	19,77,872
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94,729			2235	200-OTHER	94,729	0
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PROGRAMMES

-----			*****	-----		
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94,729			TOTAL(MH)		94,729	0
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2,24,54,893	TOTAL (DDO)			2,04,77,021	19,77,872
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9,705	HEADMASTER,GOVT. GIRLS HIGH	2202	101-GOVERNMENT	9,705	0
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	SCHOOL, PHUL		PRIMARY SCHOOLS		
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2,72,83,184			109-GOVERNMENT	2,53,11,463	19,71,721
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SECONDARY

SCHOOLS

3,725			789-SPECIAL	0	3,725
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	93,70,076	10,00,885
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	BIANPUR		SECONDARY SCHOOLS		
(COLLEGES)						
1,250				789-SPECIAL	250	1,000
				COMPONENT PLAN		
				FOR SCHEDULED CASTES		

COMPONENT PLAN

FOR SCHEDULED

CASTES

13,79,73,707

TOTAL (MH)

12,58,37,391

1, 21, 36, 316

5,79,680

2235

200-OTHER

4,89,297

90,383

PROGRAMMES

5,79,680

TOTAL (MH)

4,89,297

90,383

13,85,53,387

TOTAL (DDO)

12,63,26,688

1,22,26,699

72,950	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	16,483	56,467
	(GIRLS), MALUKA		PRIMARY SCHOOLS		

2,41,53,513			109-GOVERNMENT	2,22,68,021	18,85,492
			SECONDARY		
			SCHOOLS		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL	1,240	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
2,42,31,428	TOTAL (MH)	2,22,85,744 19,45,684

-----	*****	-----
2,42,31,428	TOTAL (DDO)	2,22,85,744 19,45,684

29,388	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	21,589
	,SANDOHA		PRIMARY SCHOOLS		

3,725			104-TEACHERS	0	3,725
-------	--	--	--------------	---	-------

AND OTHER

SERVICES

1,28,49,729			109-GOVERNMENT	1,21,85,181	6,64,548
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SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
1,28,84,082		TOTAL (MH)		1,21,94,220	6,89,862

-----	*****	-----			
1,28,84,082	TOTAL (DDO)			1,21,94,220	6,89,862

1,776	HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	0	1,776
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	JHOKE HARI HAR		AND OTHER		
			SERVICES		
2,16,21,104			109-GOVERNMENT	1,95,46,102	20,75,002
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,95,47,348	20,78,722
2,16,26,070						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2235	200-OTHER	2,34,036	0
2,34,036						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI HAR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		1,97,81,384	20,78,722
2,18,60,106						

-----		*****			-----	-----

		TOTAL (DDO)			1,97,81,384	20,78,722
2,18,60,106						

1,776	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS	0	1,776
	KAROR KALAN	AND OTHER		
		SERVICES		
1,01,64,236		109-GOVERNMENT	93,50,416	8,13,820
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,01,69,202		TOTAL (MH)	93,51,662	8,17,540

3,32,173	2235	200-OTHER	2,56,546	75,627
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PROGRAMMES

-----	*****	-----
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3,32,173	TOTAL (MH)	2,56,546	75,627
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-----	*****	-----
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1,05,01,375	TOTAL (DDO)	96,08,208	8,93,167
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1,13,160	HEADMASTER,GOVT. HIGH SCHOOL (G)	2202	101-GOVERNMENT	0	1,13,160
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BHAIRUPA	PRIMARY SCHOOLS
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3,725	104-TEACHERS	0	3,725
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AND OTHER

SERVICES

12,30,618

109-GOVERNMENT

12,30,618

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

SECONDARY

SCHOOLS

13,47,503

TOTAL (MH)

12,30,618

1,16,885

13,47,503

TOTAL (DDO)

12,30,618

1,16,885

PUBLIC 3,045	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	1,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUR KOT		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,44,58,098				109-GOVERNMENT	1,32,46,958	12,11,140
				SECONDARY		
				SCHOOLS		
1,947				789-SPECIAL	0	1,947
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,44,63,090			TOTAL (MH)		1,32,48,193	12,14,897

1,44,63,090	TOTAL (DDO)		1,32,48,193	12,14,897	
2,375	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	596	1,779	
	ADAMWAL	AND OTHER			
		SERVICES			
1,87,11,257		109-GOVERNMENT	1,70,50,245	16,61,012	
		SECONDARY			
		SCHOOLS			
2,600		789-SPECIAL	655	1,945	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

-----		*****	-----	
1,87,16,232		TOTAL (MH)	1,70,51,496	16,64,736

39,952		2235	200-OTHER	39,952	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

-----		*****	-----	
39,952		TOTAL (MH)	39,952	0

-----		*****	-----	
1,87,56,184		TOTAL (DDO)	1,70,91,448	16,64,736

PUBLIC 63,244	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	AKBARWALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
63,244		TOTAL (MH)	63,244	0

-----		*****	-----	
63,244		TOTAL (DDO)	63,244	0

1,35,94,813

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,28,45,999

7,48,814

AKLIAN JALAL

SECONDARY

SCHOOLS

4,965

789-SPECIAL

0

4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,35,99,778

TOTAL(MH)

1,28,45,999

7,53,779

1,43,231

2235

200-OTHER

1,16,289

26,942

PROGRAMMES

1,43,231	TOTAL (MH)	1,16,289	26,942
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-----	*****	-----	-----
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1,37,43,009	TOTAL (DDO)	1,29,62,288	7,80,721
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2,360	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	1,770
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ALACHAUR	AND OTHER
	SERVICES

1,90,49,804		109-GOVERNMENT	1,75,13,604	15,36,200
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SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
PUBLIC 2,560	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	630	1,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ALACHAUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,90,54,724			TOTAL(MH)		1,75,14,824	15,39,900
-----		*****			-----	-----
1,90,54,724		TOTAL(DDO)			1,75,14,824	15,39,900

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	ANARKALI BASTI BELE SINGH		AND OTHER		
			SERVICES		
90,21,200			109-GOVERNMENT	82,53,842	7,67,358
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
90,26,166		TOTAL (MH)		82,55,088	7,71,078
1,56,379		2235	200-OTHER	71,955	84,424

PROGRAMMES

TOTAL (MH)

71,955

84,424

1,56,379

TOTAL (DDO)

83,27,043

8,55,502

91,82,545

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

0

2,379

2,379

ANDANA

AND OTHER

SERVICES

109-GOVERNMENT

1,18,57,083

10,16,921

1,28,74,004

SECONDARY

SCHOOLS

2,595

789-SPECIAL02,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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1,28,78,978			TOTAL (MH)		1,18,57,083	10,21,895
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PUBLIC 2,27,649	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,27,649	0
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[illegible]

SCHOOLS

TOTAL (MH)

1,16,98,146

9,39,866

1,26,38,012

TOTAL (DDO)

1, 16, 98, 146

9,39,866

1,26,38,012

HEADMASTER, GOVT. HIGH SCHOOL,

2202

101-GOVERNMENT

0

9,63,600

9,63,600

BAKHLAUR

PRIMARY SCHOOLS

104-TEACHERS

590

1,770

2,360

AND OTHER

SERVICES

109-GOVERNMENT

46,68,696

4,27,015

50,95,711

SECONDARY

SCHOOLS

2,560

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 1937

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

60,64,231

TOTAL (MH)

46,69,916

13,94,315

60,64,231

TOTAL (DDO)

46,69,916

13,94,315

PUBLIC 32,10,778

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL, 2202

101-GOVERNMENT

31,44,034

66,744

INSTRUCTION INSTRUCTIONS(SECONDARY), BANDI

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

4,965

104-TEACHERS

1,240

3,725

AND OTHER

SERVICES

1,29,10,023

109-GOVERNMENT

1,19,61,741

9,48,282

SECONDARY

SCHOOLS

-----			-----	
		TOTAL (MH)	1,51,07,015	10,18,751
1,61,25,766				

-----			-----	
		TOTAL (DDO)	1,51,07,015	10,18,751
1,61,25,766				

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	34,73,074	1,38,988
36,12,062						
		BANGI RAGHU		PRIMARY SCHOOLS		

				109-GOVERNMENT	1,48,12,372	13,72,350
1,61,84,722						
				SECONDARY		
				SCHOOLS		

				789-SPECIAL	1,240	7,450
8,690						
				COMPONENT PLAN		

CASTES

TOTAL (MH)

15,18,788

1,98,05,474

TOTAL (DDO)

15,18,788

 θ

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
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2,674			TOTAL (MH)		2,674	0
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2,674		TOTAL (DDO)			2,674	0
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PUBLIC 60,88,237	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	55,42,597	5,45,640
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BARMI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

4,958				789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

60,93,195

TOTAL (MH) 55,43,844 5,49,351

5,456

2235 200-OTHER 0 5,456

PROGRAMMES

5,456

TOTAL (MH) 0 5,456

60,98,651

TOTAL (DDO) 55,43,844 5,54,807

1,809	HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,809	0
1,54,09,132			109-GOVERNMENT SECONDARY SCHOOLS	1,40,96,800	13,12,332
3,183			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,183	0
-----		*****	-----		
1,54,14,124		TOTAL (MH)		1,41,01,792	13,12,332

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRAMMES

 θ

13,12,332

1,54,48,573

PUBLIC 4,964	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,964	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHADALWAD		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,59,74,109	15,05,751
1,74,79,860				SECONDARY		
				SCHOOLS		
-----			*****	-----		
			TOTAL (MH)		1,59,79,073	15,05,751
1,74,84,824						
-----		*****		-----		
		TOTAL (DDO)			1,59,79,073	15,05,751
1,74,84,824						

1,42,03,881	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,54,683	24,49,198
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BHADLA NIWAN	SECONDARY
	SCHOOLS

3,711	789-SPECIAL	0	3,711
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,42,07,592	TOTAL (MH)	1,17,54,683	24,52,909
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-----	*****	-----
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1,42,07,592	TOTAL (DDO)	1,17,54,683	24,52,909
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42,480

HEADMASTER,GOVT. HIGH SCHOOL,2202101-GOVERNMENT042,480

BHAINI CHUHARPRIMARY SCHOOLS

4,76,692

109-GOVERNMENT4,76,6920

SECONDARY

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

5,19,172			TOTAL(MH)		4,76,692	42,480

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

5,19,172

TOTAL (DDO)

4,76,692

42,480

3,76,468

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

3,76,468

0

BHAINI MEHRAJ

SECONDARY

SCHOOLS

8,95,640

TOTAL (MH)

8,53,160

42,480

TOTAL (DDO)

8,53,160

42,480

8,95,640

4,965

1,21,01,473

1,21,06,438

14,959

HEADMASTER,GOVT. HIGH SCHOOL,

BHANDAL HIMAT

2202

104-TEACHERS

AND OTHER

SERVICES

1,245

3,720

109-GOVERNMENT

SECONDARY

SCHOOLS

1,10,77,786

10,23,687

TOTAL (MH)

1,10,79,031

10,27,407

2235

200-OTHER

PROGRAMMES

14,959

0

14,959		TOTAL(MH)	14,959	0

1,21,21,397		TOTAL(DDO)	1,10,93,990	10,27,407

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	BHANGLI, NARAINGARH		AND OTHER		
			SERVICES		

66,47,214			109-GOVERNMENT	62,06,642	4,40,572
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
<hr/>						
SCHOOLS						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV.T. HIGH SCHOOL,	2202	789-SPECIAL	1,246	1,944
INSTRUCTION INSTRUCTIONS(SECONDARY), BHANGLI, NARAINGARH				COMPONENT PLAN		
S PUNJAB				FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						

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66,52,180	TOTAL(MH)				62,07,888	4,44,292
<hr/>						

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66,52,180	TOTAL(DDO)				62,07,888	4,44,292

4,962	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	3,720
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BHAWANIPUR	AND OTHER
	SERVICES

2,82,41,045			109-GOVERNMENT	2,57,60,990	24,80,055
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SECONDARY
SCHOOLS

-----	*****	-----
2,82,46,007	TOTAL (MH)	2,57,62,232 24,83,775

-----	*****	-----
2,82,46,007	TOTAL (DDO)	2,57,62,232 24,83,775

42,690	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	33,568
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SCHOOLS

Page 1942

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,240	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUCHO KHURD		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						

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TOTAL(MH)					2,43,65,549	23,27,558
2,66,93,107						

	TOTAL (DDO)				
2,66,93,107			2,43,65,549	23,27,558	
2,378	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	1,781
	BHULARHERI		AND OTHER		
			SERVICES		
2,90,60,002			109-GOVERNMENT	2,64,88,208	25,71,794
	SECONDARY				
	SCHOOLS				
2,596			789-SPECIAL	651	1,945
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

2,90,64,976		TOTAL (MH)	2,64,89,456	25,75,520

2,90,64,976		TOTAL (DDO)	2,64,89,456	25,75,520

1,03,728	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	1,03,728	0
	BHUNDAR		PRIMARY SCHOOLS		

1,28,04,377			109-GOVERNMENT	1,17,48,764	10,55,613
			SECONDARY		
			SCHOOLS		

4,965			789-SPECIAL	0	4,965
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,29,13,070	TOTAL (MH)	1,18,52,49210,60,578

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,29,13,070		TOTAL (DDO)			1,18,52,492	10,60,578

PUBLIC 7,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHUNEHAR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	
			TOTAL(MH)		1,18,60,457	10,60,578
1,29,21,035						

-----		*****			-----	
		TOTAL(DDO)			1,18,60,457	10,60,578
1,29,21,035						

1,55,85,615		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,42,12,211	13,73,404
		BIBI WALA		SECONDARY		
				SCHOOLS		

4,965		789-SPECIAL	1,240	3,725
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,55,90,580	TOTAL (MH)	1,42,13,451 13,77,129

-----	*****	-----
1,55,90,580	TOTAL (DDO)	1,42,13,451 13,77,129

5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	5,012
	BIR RAOKE		AND OTHER		
			SERVICES		

1,03,27,902			109-GOVERNMENT	87,07,884	16,20,018
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		SECONDARY		
		SCHOOLS		

-----			-----	
1,03,32,914		TOTAL (MH)	87,07,884	16,25,030

	*****		-----	

1,03,32,914		TOTAL (DDO)	87,07,884	16,25,030

66,388	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,388	0
	BUDHSINGHWALA		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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66,388			TOTAL (MH)		66,388	0
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66,388		TOTAL (DDO)			66,388	0
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PUBLIC 1,02,06,596	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	92,95,812	9,10,784
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ HARI SINGH		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

4,958	789-SPECIAL	1,247	3,711
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,02,11,554	TOTAL (MH)	92,97,059	9,14,495

95,092	2235	200-OTHER	82,066	13,026
		PROGRAMMES		

-----	*****	-----	-----
95,092	TOTAL (MH)	82,066	13,026

-----	*****	-----	-----
1,03,06,646	TOTAL (DDO)	93,79,125	9,27,521

2,379	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
	BURJ RAKHIKA		AND OTHER		
			SERVICES		
1,41,29,150			109-GOVERNMENT	1,29,05,096	12,24,054
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,41,34,131		TOTAL (MH)		1,29,06,354	12,27,777

1,52,856

2235200-OTHER1,52,8560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

1,52,856

TOTAL (MH)1,52,8560

*****-----

1,42,86,987

TOTAL (DDO)1,30,59,21012,27,777

[illegible]

13,318		TOTAL (MH)	13,318	0

74,50,071		TOTAL (DDO)	67,77,820	6,72,251

86,29,623	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,60,545	7,69,078
	CHAK SUHELA WALA		SECONDARY		

			SCHOOLS		
4,972			789-SPECIAL	4,972	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
86,34,595		TOTAL (MH)	78,65,517	7,69,078

-----		*****	-----	
86,34,595		TOTAL (DDO)	78,65,517	7,69,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		AND OTHER		

S	PUNJAB	SERVICES		
	(COLLEGES)			
2,84,34,248		109-GOVERNMENT	2,58,86,552	25,47,696
		SECONDARY		
		SCHOOLS		
2,595		789-SPECIAL	650	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,84,39,221		TOTAL (MH)	2,58,87,799	25,51,422
4,68,171		2235	200-OTHER	3,45,084
				1,23,087
			PROGRAMMES	

4,68,171		TOTAL (MH)	3,45,084	1,23,087

2,89,07,392		TOTAL (DDO)	2,62,32,883	26,74,509

1,41,59,786	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,28,92,286	12,67,500
	CHEEMA (KHANNA)		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,41,64,744	TOTAL (MH)	1,28,92,286 12,72,458

-----	*****	-----
1,41,64,744	TOTAL (DDO)	1,28,92,286 12,72,458

4,972	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,726
	CHEWARAN WALI		AND OTHER		
			SERVICES		

2,30,56,928			109-GOVERNMENT	2,11,54,322	19,02,606
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		2,11,55,568	19,06,332
2,30,61,900						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,28,074	0
1,28,074						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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			TOTAL (MH)		1,28,074	0
1,28,074						

2,31,89,974	TOTAL (DDO)		2,12,83,642	19,06,332
1,776	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,776
	CHEYA PARI	AND OTHER		
		SERVICES		
88,77,662		109-GOVERNMENT	82,05,228	6,72,434
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

88,81,382		TOTAL (MH)	82,05,228	6,76,154

88,81,382		TOTAL (DDO)	82,05,228	6,76,154

4,965	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	3,725
	CHUGE KHURD		AND OTHER		

			SERVICES		
83,75,053			109-GOVERNMENT	76,49,571	7,25,482
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	76,50,811	7,29,207

83,80,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

PUBLIC 83,80,018	DIRECTOR, PUBLIC	TOTAL (DDO)			76,50,811	7,29,207
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

99,21,649	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	33,53,530	65,68,119
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	DAN SINGH WALA		PRIMARY SCHOOLS		
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4,965			104-TEACHERS	1,240	3,725
-------	--	--	--------------	-------	-------

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
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1,36,87,252			109-GOVERNMENT	1,25,45,590	11,41,662
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			SECONDARY		
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			SCHOOLS		
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3,19,93,884		TOTAL(MH)		2,35,51,171	84,42,713
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3,19,93,884	TOTAL(DDO)			2,35,51,171	84,42,713
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22,68,944	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	21,10,880	1,58,064
	DANDIAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,958
4,958			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
22,73,902		TOTAL (MH)		21,10,880	1,63,022
	*****		-----		
22,73,902	TOTAL (DDO)			21,10,880	1,63,022

3,045	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	1,810
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DHAB GURU KI	AND OTHER
	SERVICES

1,88,76,092			109-GOVERNMENT	1,71,49,682	17,26,410
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,947	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	1,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAB GURU KI		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,88,81,084

TOTAL (MH)

1,71,50,917

17,30,167

12,378

2235

200-OTHER

12,378

 $\emptyset$

PROGRAMMES

12,378

TOTAL (MH)

12,378

 $\emptyset$

1,88,93,462

TOTAL (DDO)

1,71,63,295

17,30,167

2,378	HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	104-TEACHERS AND OTHER SERVICES	597	1,781
2,36,35,840			109-GOVERNMENT SECONDARY SCHOOLS	2,13,82,712	22,53,128
2,596			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	1,945
-----		*****	-----		
2,36,40,814		TOTAL (MH)		2,13,83,960	22,56,854
		2235	200-OTHER	86,395	1,08,073

1,94,468

PROGRAMMES

-----	*****	-----
1,94,468	TOTAL (MH)	86,395 1,08,073

-----	*****	-----
2,38,35,282	TOTAL (DDO)	2,14,70,355 23,64,927

4,965	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,245	3,720
	DHANI PIND	AND OTHER		
		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,43,95,223	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,32,10,293	11,84,930
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHANI PIND		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,44,00,188			TOTAL(MH)		1,32,11,538	11,88,650

2,15,076			2235	200-OTHER	2,15,076	0
				PROGRAMMES		

2,15,076			TOTAL(MH)		2,15,076	0

-----	*****	-----
1,46,15,264	TOTAL (DDO)	1,34,26,614 11,88,650

83,472	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	83,472 0
	DHAPAI SECONDARY	
	SCHOOLS	

-----	*****	-----
83,472	TOTAL (MH)	83,472 0

-----	*****	-----
83,472	TOTAL (DDO)	83,472 0

4,958	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	3,711
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	DHUL KOT		AND OTHER		
			SERVICES		

1,07,02,988			109-GOVERNMENT	98,19,250	8,83,738
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,07,07,946		TOTAL (MH)		98,20,497	8,87,449

12,540		2235	200-OTHER	12,540	0
			PROGRAMMES		

-----		*****	-----		
12,540		TOTAL (MH)		12,540	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,07,20,486		TOTAL (DDO)			98,33,037	8,87,449
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PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,05,89,928

109-GOVERNMENT1,88,80,31317,09,615

SECONDARY

SCHOOLS

2,596

789-SPECIAL6511,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,06,07,442

TOTAL (MH)1,88,94,10117,13,341

3,67,547

2235200-OTHER3,67,5470

PROGRAMMES

*****-----

TOTAL (MH)3,67,5470

3,67,547

-----	*****	-----
3,16,82,935	TOTAL (DDO)	2,90,82,145 26,00,790

38,91,000	HEADMASTER,GOVT. HIGH SCHOOL, 2235 102-PENSIONS	38,91,000 0
	DIDAR SINGH WALA	UNDER SOCIAL
		SECURITY
		SCHEMES

-----	*****	-----
38,91,000	TOTAL (MH)	38,91,000 0

-----	*****	-----
38,91,000	TOTAL (DDO)	38,91,000 0

18,074	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	18,074
	DIKH		PRIMARY SCHOOLS		

1,54,29,610			109-GOVERNMENT	1,41,00,510	13,29,100
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,240	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIKH		COMPONENT PLAN		

[illegible]

13,745	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	13,745
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	DUGGAN		PROGRAMMES		
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13,745		TOTAL (MH)		0	13,745
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13,745		TOTAL (DDO)		0	13,745
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54,15,272	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	49,63,020	4,52,252
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	DULE WALA		SECONDARY		
--	-----------	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

4,965			789-SPECIAL	1,240	3,725
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			COMPONENT PLAN		
--	--	--	----------------	--	--

FOR SCHEDULED

CASTES

* * * * *

54,20,237

TOTAL (MH)

49,64,260

4,55,977

54,20,237

TOTAL (DDO)

49,64,260

4,55,977

1,10,822

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

2,500

1,08,322

ENA BAJWA

PROGRAMMES

Page 1953

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,10,822			TOTAL (MH)		2,500	1,08,322
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,10,822		TOTAL (DDO)			2,500	1,08,322
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1,776		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
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FARIDE WALA AND OTHER

SERVICES

76,51,287	109-GOVERNMENT	68,50,496	8,00,791
	SECONDARY		
	SCHOOLS		
3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
77,67,075	TOTAL (MH)	68,54,242	9,12,833
-----	*****	-----	-----
77,67,075	TOTAL (DD0)	68,54,242	9,12,833

4,976	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	3,731
	FATEHPUR RAJPUTAN		AND OTHER		
			SERVICES		
1,25,60,830			109-GOVERNMENT	1,15,83,366	9,77,464
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,25,65,806		TOTAL (MH)		1,15,84,611	9,81,195
-----		*****	-----		
1,25,65,806		TOTAL (DDO)		1,15,84,611	9,81,195
4,972	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,726

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,90,27,702	35,70,020
4,25,97,722						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHUBAYA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

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			TOTAL(MH)		3,90,28,948	35,73,746
4,26,02,694						

12,982	2235	200-OTHER	12,982	0
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PROGRAMMES

-----	*****	-----
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12,982	TOTAL (MH)	12,982	0
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-----	*****	-----
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4,26,15,676	TOTAL (DDO)	3,90,41,930	35,73,746
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77,02,816	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,34,870	6,67,946
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GHUDANI KHURD	SECONDARY
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SCHOOLS

4,958	789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

70,36,117

6,71,657

77,07,774

TOTAL (DDO)

70,36,117

6,71,657

77,07,774

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

2,379

 θ

2,379

GURNE KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,62,33,297

15,75,456

1,78,08,753

SECONDARY

		SCHOOLS		
2,602		789-SPECIAL	2,602	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,78,13,734		TOTAL (MH)	1,62,38,278	15,75,456

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	83,485	0
83,485						

INSTRUCTION INSTRUCTIONS(SECONDARY),	GURNE KALAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
83,485	TOTAL(MH)	83,485 0

-----	*****	-----
1,78,97,219	TOTAL(DDO)	1,63,21,763 15,75,456

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
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HARAJ	AND OTHER
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SERVICES

1,11,92,770	109-GOVERNMENT	1,04,24,516	7,68,254
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SECONDARY

SCHOOLS

3,190	789-SPECIAL	1,246	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,11,97,736	TOTAL (MH)	1,04,25,762	7,71,974

52,400	2235	200-OTHER	52,400	0
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PROGRAMMES

-----	*****	-----	-----
52,400	TOTAL (MH)	52,400	0

-----		-----	-----
1,12,50,136	TOTAL (DDO)	1,04,78,162	7,71,974

3,044	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,235	1,809
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HASAN BHATI

AND OTHER

SERVICES

1,14,80,635			109-GOVERNMENT	1,04,41,225	10,39,410
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SECONDARY

SCHOOLS

1,947			789-SPECIAL	0	1,947
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,04,42,460	10,43,166
1,14,85,626						

-----		*****			-----	-----

		TOTAL (DDO)			1,04,42,460	10,43,166
1,14,85,626						

PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,378
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INSTRUCTION INSTRUCTIONS(SECONDARY), HATHAN		AND OTHER			
S	PUNJAB	SERVICES			
(COLLEGES)					
2,50,32,547		109-GOVERNMENT	2,29,15,463	21,17,084	
		SECONDARY			
		SCHOOLS			
2,596		789-SPECIAL	0	2,596	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****	-----	-----	
2,50,37,521		TOTAL(MH)	2,29,15,463	21,22,058	
		2235	200-OTHER	18,432	0
18,432					

PROGRAMMES

TOTAL (MH)

18,432

 θ

18,432

TOTAL (DDO)

2,29,33,895

21,22,058

2,50,55,953

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

97,20,394

9,08,648

1,06,29,042

HISSOWAL

SECONDARY

SCHOOLS

789-SPECIAL

1,247

3,711

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,06,34,000		TOTAL(MH)	97,21,641	9,12,359

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 1,06,34,000	DIRECTOR, PUBLIC	TOTAL(DDO)	97,21,641	9,12,359

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,50,079	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	12,000	1,38,079
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JAHANGIR KEHRO	PROGRAMMES
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-----	*****	-----
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1,07,84,079	TOTAL (MH)	97,33,641	10,50,438
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-----	*****	-----
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1,07,84,079	TOTAL (DDO)	97,33,641	10,50,438
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1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
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JHOK TEHAL SINGH	AND OTHER
	SERVICES

1,14,04,318			109-GOVERNMENT	1,04,62,979	9,41,339
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,04,64,225	9,45,059

			TOTAL (DDO)	1,04,64,225	9,45,059
2,44,65,342	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,24,34,374	20,30,968

	JIWAN SINGH WALA	SECONDARY		
		SCHOOLS		
4,965		789-SPECIAL	1,240	3,725
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,44,70,307			TOTAL (MH)		2,24,35,614	20,34,693

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,44,70,307

TOTAL(DDO)

2,24,35,614

20,34,693

4,972

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,246

3,726

KABOOL SHAH KHUMBA

AND OTHER

SERVICES

2,93,79,432

109-GOVERNMENT

2,67,68,904

26,10,528

SECONDARY

SCHOOLS

5,38,54,711		TOTAL (MH)	4,92,05,764	46,48,947

40,294		2235	200-OTHER	13,500	26,794
			PROGRAMMES		

40,294		TOTAL (MH)	13,500	26,794

5,38,95,005		TOTAL (DDO)	4,92,19,264	46,75,741

9,136	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	9,136	0
	KALRA KALAN		PROGRAMMES		

		TOTAL (MH)	9,136	0
9,136				

		TOTAL (DDO)	9,136	0
9,136				

1,69,61,357	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,56,86,161	12,75,196
	KARAR WALA		SECONDARY		
			SCHOOLS		

3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,56,86,161	12,78,921
1,69,65,082						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	1,20,358
1,20,358						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KARAR WALA		PROGRAMMES		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		0	1,20,358
1,20,358						

1,70,85,440

TOTAL (DDO)

1,56,86,161

13,99,279

4,958

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,247

3,711

KHANDOOR

AND OTHER

SERVICES

78,29,514

109-GOVERNMENT

70,97,634

7,31,880

SECONDARY

SCHOOLS

78,34,472

TOTAL (MH)

70,98,881

7,35,591

78,34,472

TOTAL (DDO)

70,98,881

7,35,591

4,965

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,240

3,725

KHIALI WALA

AND OTHER

SERVICES

1,12,79,226

109-GOVERNMENT

1,03,52,210

9,27,016

SECONDARY

SCHOOLS

1,12,84,191

TOTAL (MH)

1,03,53,450

9,30,741

TOTAL (DDO)

1,03,53,450

9,30,741

1,12,84,191

4,972	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,972	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		KHIPPANWALI		AND OTHER		
				SERVICES		
PUBLIC 1,62,47,771	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,48,55,666	13,92,105
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHIPPANWALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,62,52,743		TOTAL (MH)	1,48,60,638	13,92,105

1,20,193	2235	200-OTHER	37,048	83,145
		PROGRAMMES		

1,20,193		TOTAL (MH)	37,048	83,145

1,63,72,936		TOTAL (DDO)	1,48,97,686	14,75,250

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	KHUNDAR UTTAR		AND OTHER		

		SERVICES		
1,31,57,166		109-GOVERNMENT	1,19,43,248	12,13,918
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,31,62,132		TOTAL(MH)	1,19,44,494	12,17,638
1,39,700	2235	200-OTHER	1,39,700	0
		PROGRAMMES		

-----		*****	-----	
1,39,700		TOTAL (MH)	1,39,700	0

-----		*****	-----	
1,33,01,832		TOTAL (DDO)	1,20,84,194	12,17,638

4,972		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		KIKAR KHERA			AND OTHER	

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,39,80,191	21,98,572
2,61,78,763						

INSTRUCTION INSTRUCTIONS(SECONDARY), KIKAR KHERA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)

2,61,83,735

2,39,81,437

22,02,298

TOTAL (DDO)

2,39,81,437

22,02,298

4,965

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

0

4,965

KOT BADAL KHAN

AND OTHER

SERVICES

1,22,57,985	109-GOVERNMENT	1,12,81,097	9,76,888
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,22,62,950	TOTAL (MH)	1,12,81,097	9,81,853

2,19,178	2235	200-OTHER	2,19,178	0
		PROGRAMMES		

-----	*****	-----	-----
2,19,178	TOTAL (MH)	2,19,178	0

-----	*****	-----	-----
	TOTAL (DDO)	1,15,00,275	9,81,853

1,24,82,128

2,378

1,58,93,128

2,595

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 597 1,781

KULAR KHURD AND OTHER

SERVICES

109-GOVERNMENT 1,45,17,015 13,76,113

SECONDARY

SCHOOLS

789-SPECIAL 650 1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

-----	*****	-----
1,58,98,971	TOTAL (DDO)	1,45,18,262 13,80,709

1,13,704	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,01,984	11,720
	KUTBA		PROGRAMMES		

-----	*****	-----
1,13,704	TOTAL (MH)	1,01,984 11,720

-----	*****	-----
1,13,704	TOTAL (DDO)	1,01,984 11,720

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	3,711
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4,958

LADOWAL

AND OTHER

SERVICES

3,77,50,846

109-GOVERNMENT

3,45,08,876

32,41,970

SECONDARY

SCHOOLS

3,77,55,804

TOTAL (MH)

3,45,10,123

32,45,681

6,750

2235

200-OTHER

6,750

0

PROGRAMMES

6,750

TOTAL (MH)

6,750

0

-----		-----	-----
3,77,62,554	TOTAL(DDO)	3,45,16,873	32,45,681

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,49,27,714	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,04,180	14,23,534
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
4,965				789-SPECIAL	1,240	3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,49,39,429

TOTAL (MH)

1,35,12,170

14,27,259

60,958

2235

200-OTHER

60,958

0

PROGRAMMES

60,958

TOTAL (MH)

60,958

0

5,27,56,191

TOTAL (DDO)

4,80,83,251

46,72,940

18,435	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	18,435
1,73,60,069			109-GOVERNMENT SECONDARY SCHOOLS	1,59,84,330	13,75,739
4,965			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	3,725
-----		*****	-----		
1,73,83,469		TOTAL (MH)		1,59,85,570	13,97,899

1,73,83,469	TOTAL(DDO)	1,59,85,570	13,97,899
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1,810	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,810
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MADHAK AND OTHER

SERVICES

88,37,762		109-GOVERNMENT	81,46,190	6,91,572
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC 3,183	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,235	1,948
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)				CASTES
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-----			*****	-----
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88,42,755			TOTAL(MH)	81,47,425	6,95,330
-----------	--	--	-----------	-----------	----------

23,427			2235	200-OTHER	23,427	0
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PROGRAMMES

-----			*****	-----
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23,427			TOTAL(MH)	23,427	0
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*****	-----
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88,66,182	TOTAL (DDO)	81,70,852	6,95,330
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1,809	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,809
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MALLA	AND OTHER
	SERVICES

1,00,13,240		109-GOVERNMENT	91,34,809	8,78,431
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SECONDARY

SCHOOLS

3,183		789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,00,18,232	TOTAL (MH)	91,36,044	8,82,188
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96,934	2235	200-OTHER	96,934	0
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PROGRAMMES

-----	*****	-----
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96,934	TOTAL (MH)	96,934	0
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-----	*****	-----
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1,01,15,166	TOTAL (DDO)	92,32,978	8,82,188
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3,022	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	1,776
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MOHANKE HATHAR	AND OTHER
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 1,62,34,903	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,47,46,765	14,88,138
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHANKE HATHAR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,944				789-SPECIAL	0	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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1,62,39,869	TOTAL (MH)	1,47,48,011	14,91,858
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*****-----

1,62,39,869	TOTAL (DDO)	1,47,48,011	14,91,858
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1,809	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,809
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MURARA AND OTHER

SERVICES

88,43,091		109-GOVERNMENT	81,88,097	6,54,994
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SECONDARY

SCHOOLS

3,183		789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

88,48,083

TOTAL (MH)

81,89,332

6,58,751

88,48,083

TOTAL (DDO)

81,89,332

6,58,751

87,74,057

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

80,38,942

7,35,115

MUSHKA BAD

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
87,79,015	TOTAL (MH)	80,38,942	7,40,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	-----
PUBLIC 87,79,015	DIRECTOR, PUBLIC	TOTAL (DDO)	80,38,942 7,40,073

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

4,965	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	3,725
	NAHIAN WALA		AND OTHER		
			SERVICES		
2,49,33,189			109-GOVERNMENT	2,29,23,481	20,09,708
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
3,37,17,169		TOTAL (MH)		3,09,63,663	27,53,506
-----		*****		-----	-----
3,37,17,169	TOTAL (DDO)			3,09,63,663	27,53,506

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	PALLA MEGHA		AND OTHER		
			SERVICES		
2,71,96,033			109-GOVERNMENT	2,48,86,724	23,09,309
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,72,00,999		TOTAL (MH)		2,48,87,970	23,13,029

-----		*****	-----	
2,72,00,999		TOTAL(DDO)	2,48,87,970	23,13,029

4,972		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	3,726
		PANJAWA MODEL		AND OTHER		
				SERVICES		
98,47,699				109-GOVERNMENT	90,63,233	7,84,466

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

				SCHOOLS					
				*****	-----				

				TOTAL (MH)	90,64,479	7,88,192			
98,52,671									
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	13,930	0			
13,930									
INSTRUCTION INSTRUCTIONS(SECONDARY), PANJAWA MODEL				PROGRAMMES					
S	PUNJAB								
(COLLEGES)									
				*****	-----				

				TOTAL (MH)	13,930	0			
13,930									
				*****	-----				

				TOTAL (DDO)	90,78,409	7,88,192			
98,66,601									

38,58,332	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	35,86,664	2,71,668
	PATTIMULTANI	SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	4,958
4,958		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
38,63,290	TOTAL (MH)		35,86,664	2,76,626
	2235	200-OTHER	0	10,500
10,500		PROGRAMMES		

-----	*****	-----
10,500	TOTAL (MH)	0 10,500

-----	*****	-----
38,73,790	TOTAL (DDO)	35,86,664 2,87,126

61,03,802	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	54,82,586	6,21,216
	RABBON UCHI		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

61,08,760			TOTAL (MH)		54,83,833	6,24,927
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-----		*****			-----	-----

61,08,760		TOTAL (DDO)			54,83,833	6,24,927
-----------	--	-------------	--	--	-----------	----------

PUBLIC 81,28,311	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,13,753	6,14,558
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAIPUR ANARI		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

4,962		789-SPECIAL	1,242	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
81,33,273	TOTAL (MH)	75,14,995 6,18,278

-----	*****	-----
81,33,273	TOTAL (DDO)	75,14,995 6,18,278

2,379	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
	RAJE WALA		AND OTHER		
			SERVICES		

1,98,88,207

109-GOVERNMENT1,80,95,68817,92,519

SECONDARY

SCHOOLS

2,602

789-SPECIAL6561,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,98,93,188TOTAL (MH)1,80,96,94617,96,242

29,173

2235200-OTHER29,1730

PROGRAMMES

*****-----

29,173

TOTAL (MH)

29,173

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,99,22,361		TOTAL (DDO)			1,81,26,119	17,96,242

PUBLIC 21,722	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	21,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PIND		PRIMARY SCHOOLS		
S	PUNJAB					

(COLLEGES)

12,04,946		109-GOVERNMENT	12,04,946	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
12,55,841	TOTAL (MH)	12,34,119 21,722

-----	*****	-----
2,11,49,029	TOTAL (DDO)	1,93,31,065 18,17,964

64,06,761	HEADMASTER,GOVT. HIGH SCHOOL, 2202	101-GOVERNMENT	64,06,761	0
	RAMU WALA	PRIMARY SCHOOLS		

60,58,374		109-GOVERNMENT	56,56,349	4,02,025
-----------	--	----------------	-----------	----------

		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,240	3,725
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,20,64,350	4,05,750

		TOTAL (DDO)	1,20,64,350	4,05,750
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS
				602
				1,777
		RARH		AND OTHER

SERVICES

94,64,325

109-GOVERNMENT

86,61,009

8,03,316

SECONDARY

SCHOOLS

3,258

789-SPECIAL

1,312

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
94,69,962		TOTAL (MH)	86,62,923	8,07,039

-----		*****	-----	
94,69,962		TOTAL (DDO)	86,62,923	8,07,039

PUBLIC 1,810	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
90,74,195				109-GOVERNMENT	82,77,833	7,96,362
				SECONDARY		
				SCHOOLS		

3,182		789-SPECIAL	1,235	1,947
-------	--	-------------	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
-------	-------	-------

90,79,187	TOTAL (MH)	82,79,068	8,00,119
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-----	*****	-----
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90,79,187	TOTAL (DDO)	82,79,068	8,00,119
-----------	-------------	-----------	----------

85,26,928	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,43,106	6,83,822
-----------	-------------------------------	------	----------------	-----------	----------

ROSSIANA

SECONDARY

SCHOOLS

4,958		789-SPECIAL	1,247	3,711
-------	--	-------------	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

85,31,886

TOTAL (MH)	78,44,353	6,87,533
------------	-----------	----------

34,119

2235	200-OTHER	0	34,119
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PROGRAMMES

34,119

TOTAL (MH)	0	34,119
------------	---	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

85,66,005		TOTAL (DDO)			78,44,353	7,21,652
PUBLIC 1,776	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RUKNE WALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,35,56,736				109-GOVERNMENT	1,23,29,316	12,27,420
				SECONDARY		
				SCHOOLS		

3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,23,30,562	12,65,259

			TOTAL (DDO)	2,01,74,915	19,52,792
4,958	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	3,711
	RURKA		AND OTHER		
			SERVICES		
1,25,83,497			109-GOVERNMENT	1,14,35,525	11,47,972

SECONDARY

SCHOOLS

.....

1,25,88,455

TOTAL (MH)

1,14,36,772

11,51,683

2,26,845

2235

200-OTHER

26,845

2,00,000

PROGRAMMES

2,26,845

TOTAL (MH)

26,845

2,00,000

1,28,15,300

TOTAL (DDO)

1,14,63,617

13,51,683

2,378	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,378
	SADATPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,67,62,442	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,35,51,864	32,10,578
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADATPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
2,596				789-SPECIAL	0	2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,67,67,416	TOTAL (MH)	3,35,51,864 32,15,552

76,881	2235 200-OTHER	76,881 0
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PROGRAMMES

-----	*****	-----
76,881	TOTAL (MH)	76,881 0

-----	*****	-----
3,68,44,297	TOTAL (DDO)	3,36,28,745 32,15,552

1,776	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,776
	SANDHE HASAM		AND OTHER		
			SERVICES		
4,11,17,345			109-GOVERNMENT	3,76,52,089	34,65,256
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,11,22,311		TOTAL(MH)		3,76,53,335	34,68,976

*****-----

4,11,22,311

TOTAL(DDO)

3,76,53,335

34,68,976

85,34,934

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

77,35,707

7,99,227

SEHJO MAJRA

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				FOR SCHEDULED		
				CASTES		

				TOTAL (MH)	77,35,707	8,04,185
85,39,892						

				TOTAL (DDO)	77,35,707	8,04,185
85,39,892						
PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	2,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
4,04,03,031				109-GOVERNMENT	3,69,19,104	34,83,927
				SECONDARY		

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,04,08,005

TOTAL (MH)

3,69,19,104

34,88,901

4,46,390

2235

200-OTHER

3,31,588

1,14,802

PROGRAMMES

4,46,390

TOTAL (MH)

3,31,588

1,14,802

-----	*****	-----
4,08,54,395	TOTAL (DD0)	3,72,50,692 36,03,703

4,77,783	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	4,21,079	56,704
	SINDHAR		PROGRAMMES		

-----	*****	-----
4,77,783	TOTAL (MH)	4,21,079 56,704

-----	*****	-----
4,77,783	TOTAL (DD0)	4,21,079 56,704

2,378	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	1,781
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SULARGHRAT		AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,16,576	18,85,664
2,16,02,240						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,16,07,213		TOTAL (MH)	1,97,17,823	18,89,390

77,516	2235	200-OTHER	77,516	0
		PROGRAMMES		

77,516		TOTAL (MH)	77,516	0

2,16,84,729		TOTAL (DDO)	1,97,95,339	18,89,390

4,965	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	4,965
	SUNERH KALAN		AND OTHER		

			SERVICES		
47,69,623			109-GOVERNMENT	44,10,337	3,59,286
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
47,74,588		TOTAL (MH)		44,10,337	3,64,251
-----		*****		-----	-----
47,74,588		TOTAL (DDO)		44,10,337	3,64,251
4,962	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	3,720
	TALWANDI PHAI		AND OTHER		
			SERVICES		

109-GOVERNMENT	1,36,58,217	12,46,932
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SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTRUCTION INSTRUCTIONS(SECONDARY), TALWANDI PHAI

(COLLEGES)

1,49,10,111	TOTAL (DDO)		1,36,59,459	12,50,652	
1,776	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	0	1,776	
	TOOT	AND OTHER			
		SERVICES			
96,81,013		109-GOVERNMENT	88,44,333	8,36,680	
		SECONDARY			
		SCHOOLS			
3,190		789-SPECIAL	1,246	1,944	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

-----		*****	-----	
2,45,96,090		TOTAL (MH)	2,25,05,038	20,91,052

-----		*****	-----	
2,45,96,090		TOTAL (DDO)	2,25,05,038	20,91,052

3,458	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,458	0
	TUGAL		PROGRAMMES		

-----		*****	-----	
3,458		TOTAL (MH)	3,458	0

-----		*****	-----	
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3,458	TOTAL (DDO)	3,458	0
-------	-------------	-------	---

86,097	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	0	86,097
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VIRK KHURD	PRIMARY SCHOOLS
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4,965	104-TEACHERS	1,240	3,725
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AND OTHER

SERVICES

96,97,067	109-GOVERNMENT	89,50,723	7,46,344
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SECONDARY		
				SCHOOLS		
				*****	-----	-----
-----				TOTAL (MH)	89,51,963	8,36,166
97,88,129						

-----		*****			-----	-----
		TOTAL (DDO)			89,51,963	8,36,166
97,88,129						

PUBLIC 1,810	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WARA BHAI KA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,02,84,721	9,79,763
1,12,64,484				SECONDARY		

SCHOOLS

789-SPECIAL

1,235

1,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,02,85,956

9,83,520

2235

200-OTHER

36,000

0

PROGRAMMES

TOTAL (MH)

36,000

 $\emptyset$

-----	*****	-----
1,13,05,476	TOTAL (DDO)	1,03,21,956 9,83,520

11,300	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	11,300 0
	WARAICH PROGRAMMES	

-----	*****	-----
11,300	TOTAL (MH)	11,300 0

-----	*****	-----
11,300	TOTAL (DDO)	11,300 0

4,972	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,246 3,726
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

2,94,50,939

TOTAL (DDO)

2,70,55,687

23,95,252

4,972

HEADMASTER,GOVT. HIGH

2202

104-TEACHERS

1,246

3,726

SCHOOL, JHUMAIN WALI

AND OTHER

SERVICES

1,62,27,556

109-GOVERNMENT

1,48,70,698

13,56,858

SECONDARY

SCHOOLS

1,62,32,528

TOTAL (MH)

1,48,71,944

13,60,584

1,62,32,528	TOTAL (DDO)			1,48,71,944	13,60,584
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4,972	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,246	3,726
	SCHOOL, KIRIAN WALA		AND OTHER		
			SERVICES		

1,93,69,545			109-GOVERNMENT	1,77,23,147	16,46,398
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,93,74,517	TOTAL (MH)	1,77,24,393 16,50,124

-----	*****	-----
1,93,74,517	TOTAL (DDO)	1,77,24,393 16,50,124

2,12,04,490	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	1,94,96,576	17,07,914
	SCHOOL,PARTAPPUR		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH	2202	789-SPECIAL	4,965	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PARTAPPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,12,09,455	TOTAL (MH)	1,95,01,541	17,07,914
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72,920	2235	200-OTHER	72,920	0
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PROGRAMMES

72,920	TOTAL (MH)	72,920	0
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2,12,82,375	TOTAL (DDO)	1,95,74,461	17,07,914
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1,776	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	1,776
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SCHOOL, TUMBER BHAN	AND OTHER
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SERVICES

1,10,99,520	109-GOVERNMENT	1,02,64,870	8,34,650
	SECONDARY		
	SCHOOLS		
3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,11,04,486	TOTAL(MH)	1,02,66,116	8,38,370
-----	*****	-----	-----
1,11,04,486	TOTAL(DDO)	1,02,66,116	8,38,370

1,776	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	0	1,776
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SCHOOL,WARA BHAI	AND OTHER	SERVICES
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1,35,23,708	109-GOVERNMENT	1,23,50,756	11,72,952
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SECONDARY	SCHOOLS
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3,190	789-SPECIAL	1,246	1,944
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COMPONENT PLAN	FOR SCHEDULED
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CASTES

1,35,28,674

TOTAL (MH)

1,23,52,002

11,76,672

1,35,28,674

TOTAL (DDO)

1,23,52,002

11,76,672

PUBLIC
1,776

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH. SCHOOL,

2202

104-TEACHERS

0

1,776

INSTRUCTION

INSTRUCTIONS(SECONDARY),

BHARANA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

1,65,19,886

109-GOVERNMENT

1,50,33,262

14,86,624

SECONDARY

		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,65,24,852		TOTAL (MH)	1,50,34,508	14,90,344

1,65,24,852		TOTAL (DDO)	1,50,34,508	14,90,344
1,776	HEADMASTER, GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	0	1,776
	CHUGATTEWALA	AND OTHER		
		SERVICES		

1,00,07,679	109-GOVERNMENT	90,80,189	9,27,490
	SECONDARY		
	SCHOOLS		
3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,00,12,645	TOTAL (MH)	90,81,435	9,31,210
35,457	2235 200-OTHER	35,457	0
	PROGRAMMES		

4,965	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	3,720
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BALOKI	AND OTHER
	SERVICES

97,17,245			109-GOVERNMENT	89,15,320	8,01,925
			SECONDARY		
			SCHOOLS		

-----	*****	-----
97,57,667	TOTAL (MH)	89,52,022 8,05,645

-----	*****	-----
1,97,70,312	TOTAL (DDO)	1,80,33,457 17,36,855

1,776	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	1,776
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	BHURE KHURD	AND OTHER		
		SERVICES		
1,90,53,886		109-GOVERNMENT	1,74,53,260	16,00,626
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,90,58,852		TOTAL (MH)	1,74,54,506	16,04,346
-----	*****		-----	-----
1,90,58,852	TOTAL (DDO)		1,74,54,506	16,04,346

4,965	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	3,720
	HERA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,85,57,720	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	1,69,90,955	15,66,765
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----			-----	-----
1,85,62,685		TOTAL (MH)	1,69,92,200	15,70,485

		2235	200-OTHER	1,84,680	0
1,84,680					
			PROGRAMMES		

-----			-----	-----
1,84,680		TOTAL (MH)	1,84,680	0

-----			-----	-----
1,87,47,365		TOTAL (DDO)	1,71,76,880	15,70,485

		HEADMASTER,GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0
33,955						
		NAKODAR		PROGRAMMES		

33,955		TOTAL (MH)	33,955	0

33,955		TOTAL (DDO)	33,955	0

4,965	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	0	4,965
	POWADHRA		AND OTHER		
			SERVICES		
1,07,46,199			109-GOVERNMENT	88,54,023	18,92,176
			SECONDARY		
			SCHOOLS		

1,07,51,164	TOTAL (MH)	88,54,023	18,97,141
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24,869	2235	200-OTHER	24,869	0
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PROGRAMMES

-----	*****	-----	-----
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24,869	TOTAL (MH)	24,869	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,07,76,033	TOTAL (DDO)	88,78,892	18,97,141
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PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	1,245	3,720
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SOHAL JAGIR	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

84,02,686		109-GOVERNMENT	77,04,344	6,98,342
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SECONDARY

SCHOOLS

-----	*****	-----
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84,32,520	TOTAL (MH)	77,30,458	7,02,062
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-----	*****	-----
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1,91,83,684	TOTAL (DDO)			1,65,84,481	25,99,203
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4,958	HEADMASTER,GOVT. MODEL HIGH	2202	104-TEACHERS	1,247	3,711
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SCHOOL, CEMETARY ROAD, LUDHIANA	AND OTHER
	SERVICES

5,33,52,426			109-GOVERNMENT	4,84,14,551	49,37,875
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SECONDARY

SCHOOLS

-----	*****	-----
5,33,57,384	TOTAL (MH)	4,84,15,798 49,41,586

3,20,858		2235	200-OTHER	3,20,858	0
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PROGRAMMES

		TOTAL (MH)	3,20,858	0

		TOTAL (DDO)	4,87,36,656	49,41,586

1,40,92,586	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	1,28,12,958	12,79,628
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SCHOOL, NATHANA

SECONDARY

SCHOOLS

4,965			789-SPECIAL	1,240	3,725
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,41,11,671	TOTAL (MH)	1,28,28,318 12,83,353

-----	*****	-----
1,41,11,671	TOTAL (DDO)	1,28,28,318 12,83,353

4,965	HEADMASTER,GOVT.GIRLS HIGH	2202	104-TEACHERS	1,245	3,720
	SCHOOL,QUAZI MOHALLA		AND OTHER		
			SERVICES		

1,80,88,799			109-GOVERNMENT	1,66,14,379	14,74,420
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,80,93,764	TOTAL (MH)	1,66,15,624 14,78,140

53,400		2235	200-OTHER	53,400	0
			PROGRAMMES		

-----	*****	-----
53,400	TOTAL (MH)	53,400 0

-----	*****	-----
1,81,47,164	TOTAL (DDO)	1,66,69,024 14,78,140

33,772	HEADMASTER, GOVT .HIGH	2235	200-OTHER	33,772	0
	SCHOOL, RATAUL ROHI		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	33,772 0

33,772

33,772	TOTAL (DDO)	33,772	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,810	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL	2202	104-TEACHERS	0	1,810
INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,85,57,839	109-GOVERNMENT	1,68,78,203	16,79,636
	SECONDARY		
	SCHOOLS		
6,364	789-SPECIAL	2,470	3,894
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,85,99,785	TOTAL (MH)	1,69,14,445	16,85,340
-----	*****	-----	-----
1,85,99,785	TOTAL (DDO)	1,69,14,445	16,85,340

80,96,362	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	75,05,518	5,90,844
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BABARPUR	SECONDARY
	SCHOOLS

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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81,01,320	TOTAL (MH)	75,05,518	5,95,802
-----------	------------	-----------	----------

12,114	2235	200-OTHER	0	12,114
		PROGRAMMES		

-----	*****	-----
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TOTAL (MH)	0	12,114
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12,114

81,13,434

TOTAL (DDO)

75,05,518

6,07,916

1,86,10,520

HEADMASTER,GOVT.HIGH SCHOOL,

2202

109-GOVERNMENT

1,70,32,010

15,78,510

BIBIPUR

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,86,15,478

TOTAL (MH)

1,70,32,010

15,83,468

1,86,15,478

TOTAL (DDO)

1,70,32,010

15,83,468

PUBLIC
2,378

DIRECTOR, PUBLIC

HEADMASTER,GOVT.HIGH SCHOOL,

2202

104-TEACHERS

597

1,781

INSTRUCTION

INSTRUCTIONS(SECONDARY),

KALBANJARA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

65,21,187			109-GOVERNMENT	60,97,043	4,24,144
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SECONDARY

SCHOOLS

2,596			789-SPECIAL	651	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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65,26,161	TOTAL (MH)	60,98,291	4,27,870
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-----	*****	-----
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65,26,161	TOTAL (DDO)	60,98,291	4,27,870
-----------	-------------	-----------	----------

HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	84,98,464	8,14,912
------------------------------	------	----------------	-----------	----------

93,13,376

MIRZEENA

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

93,18,341

TOTAL (MH)

84,99,704

8,18,637

93,18,341

TOTAL (DDO)

84,99,704

8,18,637

4,958

HEADMASTER,GOVT.HIGH SCHOOL,

2202

104-TEACHERS

1,247

3,711

16,811		2235	200-OTHER	0	16,811
			PROGRAMMES		

16,811			TOTAL (MH)	0	16,811

			TOTAL (DDO)	1,23,46,978	12,56,400
1,02,86,923		2202	HEADMASTER,GOVT.HIGH SCHOOL, NATHEHA	109-GOVERNMENT SECONDARY SCHOOLS	94,73,625 8,13,298
4,965				789-SPECIAL	1,240 3,725
				COMPONENT PLAN	

FOR SCHEDULED

CASTES

1,02,91,888

TOTAL (MH)

94,74,865

8,17,023

5,300

2235

102-CHILD

5,300

 θ

WELFARE

40,839

200-OTHER

27,607

13,232

PROGRAMMES

46,139

TOTAL (MH)

32,907

13,232

-----		*****	-----			
1,03,38,027	TOTAL (DDO)		95,07,772		8,30,255	

1,73,01,744	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	1,57,75,114	15,26,630
	NATT PIND		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC 4,965	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	789-SPECIAL	1,240	3,725
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND	COMPONENT PLAN			
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

-----	*****	-----
1,73,06,709	TOTAL (MH)	1,57,76,354 15,30,355

1,50,844	2235 200-OTHER	1,50,844 0
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PROGRAMMES

-----	*****	-----
1,50,844	TOTAL (MH)	1,50,844 0

-----	*****	-----
1,74,57,553	TOTAL (DDO)	1,59,27,198 15,30,355

HEADMASTER, GOVT . HIGH	2202 104-TEACHERS	1,247 3,711
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4,958

SCHOOL,ALAMGIR

AND OTHER

SERVICES

1,79,19,350

109-GOVERNMENT

1,62,18,281

17,01,069

SECONDARY

SCHOOLS

1,79,24,308

TOTAL (MH)

1,62,19,528

17,04,780

38,732

2235

200-OTHER

38,732

0

PROGRAMMES

38,732

TOTAL (MH)

38,732

0

-----	*****	-----
1,79,63,040	TOTAL(DDO)	1,62,58,260 17,04,780

4,972	HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202	104-TEACHERS	1,246	3,726
	PURA	AND OTHER		
		SERVICES		
3,24,69,764		109-GOVERNMENT	2,96,09,166	28,60,598
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,24,74,736

TOTAL (MH)

2,96,10,412

28,64,324

PUBLIC 3,74,259

DIRECTOR, PUBLIC

HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2235

200-OTHER

2,58,461

1,15,798

INSTRUCTION INSTRUCTIONS(SECONDARY), PURA

PROGRAMMES

S PUNJAB

(COLLEGES)

3,74,259

TOTAL (MH)

2,58,461

1,15,798

3,28,48,995

TOTAL (DDO)

2,98,68,873

29,80,122

4,972	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,246	3,726
	SCHOOL, BAKAIAN WALA		AND OTHER		
			SERVICES		
1,53,55,309			109-GOVERNMENT	1,39,66,695	13,88,614
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
1,53,60,281		TOTAL (MH)		1,39,67,941	13,92,340
-----		*****	-----	-----	-----
1,53,60,281		TOTAL (DDO)		1,39,67,941	13,92,340

2,378	HEADMASTER,GOVT .HIGH	2202	104-TEACHERS	598	1,780
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SCHOOL,BAKSHIWALA	AND OTHER	SERVICES
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1,76,87,690			109-GOVERNMENT	1,62,80,424	14,07,266
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SECONDARY	SCHOOLS
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2,596			789-SPECIAL	650	1,946
-------	--	--	-------------	-----	-------

COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----
1,76,92,664	TOTAL (MH)	1,62,81,672 14,10,992

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,76,92,664		TOTAL (DDO)			1,62,81,672	14,10,992
PUBLIC 2,378	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BAMOL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,64,08,247				109-GOVERNMENT	1,49,19,693	14,88,554
				SECONDARY		
				SCHOOLS		

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,41,05,885	TOTAL (MH)	3,12,02,613 29,03,272

-----	*****	-----
3,41,05,885	TOTAL (DDO)	3,12,02,613 29,03,272

1,34,30,117	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	1,22,80,989	11,49,128
	SCHOOL, BHAINI MAHARAJ		SECONDARY		
			SCHOOLS		

4,964		789-SPECIAL	4,964	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,34,35,081	TOTAL (MH)	1,22,85,953 11,49,128

-----	*****	-----
1,34,35,081	TOTAL (DDO)	1,22,85,953 11,49,128

2,378	HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	597	1,781
	SCHOOL, BHATRAN KALAN		AND OTHER		
			SERVICES		

1,19,01,474

109-GOVERNMENT1,09,84,6509,16,824

SECONDARY

SCHOOLS

2,596

789-SPECIAL6511,945

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)

1,09,85,8989,20,550

1,19,06,448

-----	*****	-----
1,19,06,448	TOTAL (DDO)	1,09,85,898 9,20,550

PUBLIC 1,25,79,185	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	109-GOVERNMENT	1,14,28,549	11,50,636
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,25,84,150	TOTAL (MH)	1,14,29,789	11,54,361
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10,18,920	2235	102-CHILD	10,18,920	0
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WELFARE

4,26,211		200-OTHER	43,526	3,82,685
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PROGRAMMES

-----	*****	-----
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14,45,131	TOTAL (MH)	10,62,446	3,82,685
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-----	*****	-----
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1,40,29,281	TOTAL (DDO)	1,24,92,235	15,37,046
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84,868	HEADMASTER, GOVT . HIGH	2202	109-GOVERNMENT	84,868	0
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SCHOOL, CHHENIWAL

SECONDARY

SCHOOLS

84,868

TOTAL (MH)

84,868

 θ

84,868

TOTAL (DDO)

84,868

 θ

4,972

HEADMASTER, GOVT. HIGH

2202

104-TEACHERS

1,246

3,726

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SCHOOL,DEWAN KHERA

AND OTHER

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	2,03,65,597	18,81,376
2,22,46,973						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL,DEWAN KHERA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

*****-----

2,22,51,945	TOTAL(MH)	2,03,66,843	18,85,102
-------------	-----------	-------------	-----------

7,474	2235	200-OTHER	7,474	0
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PROGRAMMES

*****-----

7,474	TOTAL (MH)	7,474	0
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-----	*****	-----	-----
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2,22,59,419	TOTAL (DDO)	2,03,74,317	18,85,102
-------------	-------------	-------------	-----------

21,337	HEADMASTER, GOVT . HIGH	2235	200-OTHER	0	21,337
	SCHOOL , DHARANA		PROGRAMMES		

-----	*****	-----	-----
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21,337	TOTAL (MH)	0	21,337
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-----	*****	-----	-----
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21,337	TOTAL (DDO)	0	21,337
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4,965	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	0	4,965
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	SCHOOL, GHURIAL		AND OTHER		
			SERVICES		

59,21,464			109-GOVERNMENT	54,50,050	4,71,414
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
59,26,429		TOTAL (MH)		54,50,050	4,76,379

12,124		2235	200-OTHER	12,124	0
			PROGRAMMES		

-----		*****	-----		
12,124		TOTAL (MH)		12,124	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
59,38,553		TOTAL(DDO)			54,62,174	4,76,379
1,92,95,225		HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,76,03,508	16,91,717

4,965	SCHOOL,HAMIR GARH		SECONDARY	
			SCHOOLS	
			789-SPECIAL	
			0	4,965
			COMPONENT PLAN	
1,93,12,314			FOR SCHEDULED	
			CASTES	

			TOTAL (MH)	
			1,76,15,632	16,96,682
1,47,263			2235	
			200-OTHER	
			65,062	82,201
			PROGRAMMES	

1,47,263			TOTAL (MH)	
			65,062	82,201

-----		*****			-----	
2,53,86,006	TOTAL (DDO)				2,31,30,744	22,55,262
24,05,486	HEADMASTER, GOVT. HIGH	2202	101-GOVERNMENT		24,05,486	0
SCHOOL, KESAR SINGH WALA			PRIMARY SCHOOLS			
93,37,313			109-GOVERNMENT		85,90,435	7,46,878
			SECONDARY			
			SCHOOLS			
4,965			789-SPECIAL		1,240	3,725
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,17,47,764

TOTAL (MH)

1,09,97,161

7,50,603

16,710

2235

200-OTHER

16,710

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	TOTAL (MH)		16,710	0
16,710						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KESAR SINGH WALA				
S	PUNJAB					

(COLLEGES)

1,17,64,474	TOTAL (DDO)		1,10,13,871	7,50,603
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2,400	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	0	2,400
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SCHOOL, KHURLA KINGRA	AND OTHER
	SERVICES

2,75,22,217			109-GOVERNMENT	2,51,68,877	23,53,340
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SECONDARY

SCHOOLS

2,565			789-SPECIAL	1,245	1,320
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,51,86,832

23,57,060

TOTAL (DDO)

3,61,83,993

31,07,663

HEADMASTER, GOVT. HIGH

2202

109-GOVERNMENT

42,04,893

3,73,075

SCHOOL, LIDHRAN

SECONDARY

SCHOOLS

789-SPECIAL

0

4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES						
-----		*****			-----	
45,82,933		TOTAL (MH)		42,04,893		3,78,040

-----		*****			-----	
45,82,933		TOTAL (DDO)		42,04,893		3,78,040

4,972	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	0	4,972
	SCHOOL, MALOOKPURA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	2,26,59,370	19,95,966
2,46,55,336						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MALOOKPURA		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL(MH)		2,26,59,370	20,00,938
2,46,60,308						

-----		*****			-----	-----

		TOTAL(DDO)			2,26,59,370	20,00,938
2,46,60,308						

		HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	1,240	3,725
4,965						

	SCHOOL, SARDAR GARH		AND OTHER	
			SERVICES	
			109-GOVERNMENT	1,34,80,38714,01,374
			SECONDARY	
			SCHOOLS	

		TOTAL (MH)		1,34,81,62714,05,099
		2235	200-OTHER	14,9430
			PROGRAMMES	

		TOTAL (MH)		14,9430

1,49,01,669

TOTAL (DDO)

1,34,96,570

14,05,099

2,50,83,568

HEADMASTER, GOVT . HIGH

2202

109-GOVERNMENT

2,30,80,797

20,02,771

SCHOOL, SEKHU

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,50,88,533

TOTAL (MH)

2,30,82,037

20,06,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,50,88,533		TOTAL (DDO)			2,30,82,037	20,06,496

PUBLIC 39,82,478	DIRECTOR, PUBLIC	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	33,17,106	6,65,372
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANOPLI, ROPAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

*****-----

2,90,71,011

TOTAL (MH)

2,63,99,143

26,71,868

2,90,71,011

TOTAL (DDO)

2,63,99,143

26,71,868

27,660

HEADMASTER,HINDU HIGH

2202

109-GOVERNMENT

27,660

0

SCHOOL, RAMAN

SECONDARY

SCHOOLS

32,44,987

110-ASSISTANCE

27,06,345

5,38,642

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

32,72,647	TOTAL (MH)	27,34,005	5,38,642
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-----	*****	-----	-----
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32,72,647	TOTAL (DDO)	27,34,005	5,38,642
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40,32,821	HEADMASTER,HINDU SEWA SAMITI	2202	110-ASSISTANCE	33,59,000	6,73,821
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GIRLS HIGH SCHOOL, PATIALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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40,32,821	TOTAL (MH)	33,59,000	6,73,821
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	*****	-----	-----
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40,32,821	TOTAL (DDO)	33,59,000	6,73,821
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1,39,888	HEADMASTER,HINDU SEWA SAMITI	2202	109-GOVERNMENT	1,39,888	0
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HIGH SCHOOL,PTL	SECONDARY
	SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----
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1,39,888	TOTAL (MH)	1,39,888	0
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-----		*****			-----	
1,39,888		TOTAL (DDO)			1,39,888	0

PUBLIC 23,318	DIRECTOR, PUBLIC	HEADMASTER, I T I (WEST)	2235	200-OTHER	23,318	0
INSTRUCTION INSTRUCTIONS(SECONDARY),				PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****			-----	
23,318		TOTAL (MH)			23,318	0

-----		*****			-----	
23,318		TOTAL (DDO)			23,318	0

36,55,043	HEADMASTER,KHALSA (G) HIGH	2202	110-ASSISTANCE	30,44,396	6,10,647
	SCHOOL,FZR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
36,55,043		TOTAL (MH)		30,44,396	6,10,647

-----	*****	-----			
36,55,043	TOTAL (DDO)			30,44,396	6,10,647

27,94,409	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	23,97,563	3,96,846
	MAHIMASINGH WALA		TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

27,94,409

TOTAL (MH)

23,97,563

3,96,846

27,94,409

TOTAL (DDO)

23,97,563

3,96,846

44,13,176

HEADMASTER, KHALSA HIGH SCHOOL,

2202

110-ASSISTANCE

39,90,100

4,23,076

ROPAR

TO

GOVERNMENT OF PUNJAB

Page 1997

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	-----

44,13,176		TOTAL (MH)	39,90,100	4,23,076
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-----	*****	-----	-----

44,13,176	TOTAL (DDO)	39,90,100	4,23,076
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PUBLIC 78,82,081	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	71,63,983	7,18,098
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	MIDDLE SCHOOL	LAKHINDER	TO
-------------	---------------------------	---------------	-----------	----

S	PUNJAB	NON-GOVERNMENT
---	--------	----------------

(COLLEGES)	SECONDARY
------------	-----------

SCHOOLS

TOTAL (MH)

71,63,983

7,18,098

78,82,081

TOTAL (DDO)

71,63,983

7,18,098

78,82,081

HEADMASTER, MALWA KHALSA HIGH

2202

110-ASSISTANCE

58,05,451

9,81,350

67,86,801

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

58,05,451

9,81,350

67,86,801

-----	*****	-----
67,86,801	TOTAL (DDO)	58,05,451 9,81,350

41,44,000	HEADMASTER,MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	41,44,000	0
	SCHOOL, PATIALA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
41,44,000	TOTAL (MH)	41,44,000 0

-----	*****	-----
-------	-------	-------

41,44,000

TOTAL(DDO)

41,44,000

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 14,35,686	DIRECTOR, PUBLIC	HEADMASTER,MODEL MIDDLE SCHOOL,	2202	110-ASSISTANCE	12,02,307	2,33,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

14,35,686

TOTAL(MH)

12,02,307

2,33,379

14,35,686

TOTAL (DDO)

12,02,307

2,33,379

71,54,268

HEADMASTER,PUBLIC HIGH SCHOOL, 2202

109-GOVERNMENT

65,83,292

5,70,976

PANCHAT NAGAR

SECONDARY

SCHOOLS

4,962

789-SPECIAL

0

4,962

COMPONENT PLAN

FOR SCHEDULED

CASTES

71,59,230

TOTAL (MH)

65,83,292

5,75,938

-----		*****			-----	
71,59,230	TOTAL (DD0)			65,83,292	5,75,938	
1,11,934	HEADMASTER,PUBLIC HIGH SCHOOL, 2202	104-INSPECTION		1,11,934	0	
	SAMANA					
8,46,100		109-GOVERNMENT		8,46,100	0	
		SECONDARY				
		SCHOOLS				
19,58,000		110-ASSISTANCE		19,58,000	0	
		TO				
		NON-GOVERNMENT				
		SECONDARY				
		SCHOOLS				

-----		*****	-----	
29,16,034		TOTAL (MH)	29,16,034	0

-----		*****	-----	
29,16,034		TOTAL (DDO)	29,16,034	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 31,09,344	DIRECTOR, PUBLIC	HEADMASTER,R.K. HIGH SCHOOL,	2202	110-ASSISTANCE	27,71,028	3,38,316
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAGROAN		TO		

S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----		*****		-----		
		TOTAL (MH)			27,71,028	3,38,316
31,09,344						

-----		*****		-----		
		TOTAL (DDO)			27,71,028	3,38,316
31,09,344						

12,02,430		HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	10,21,506	1,80,924
		SCHOOL, ABOHAR		TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

12,02,430		TOTAL (MH)	10,21,506	1,80,924

12,02,430		TOTAL (DDO)	10,21,506	1,80,924

30,68,058	HEADMASTER, R.S. JAIN PUBLIC HIGH 2202	110-ASSISTANCE	27,25,000	3,43,058
	SCHOOL, NABHA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

30,68,058		TOTAL (MH)	27,25,000	3,43,058

-----	*****	-----
30,68,058	TOTAL (DDO)	27,25,000 3,43,058

1,00,87,042	HEADMASTER, RAMGARHIA GIRLS HIGH 2202	110-ASSISTANCE	86,32,285	14,54,757
	SCHOOL	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,00,87,042	TOTAL (MH)	86,32,285 14,54,757

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

86,32,285

14,54,757

1,00,87,042

INSTRUCTION

INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

1,64,738

HEADMASTER, S.D. GIRLS HIGH

2202

109-GOVERNMENT

1,64,738

0

SCHOOL, NABHA

SECONDARY

SCHOOLS

28,15,556

110-ASSISTANCE

23,45,000

4,70,556

TO

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----		
1,30,67,336	TOTAL (MH)	1,11,42,023	19,25,313	

-----	*****	-----		
1,30,67,336	TOTAL (DDO)	1,11,42,023	19,25,313	

10,79,564	HEADMASTER,S.D. KANYA VIDYALA, 2202	110-ASSISTANCE	9,20,831	1,58,733
	ROPAR	TO		

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

10,79,564		TOTAL (MH)	9,20,831	1,58,733

10,79,564		TOTAL (DDO)	9,20,831	1,58,733

67,10,024	HEADMASTER, S.D. BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	56,16,000	10,94,024
	NABHA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

67,10,024		TOTAL (MH)	56,16,000	10,94,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----		
90,17,508	TOTAL (MH)	75,02,821	15,14,687	

-----	*****	-----		
90,17,508	TOTAL (DDO)	75,02,821	15,14,687	

36,71,107	HEADMASTER, S.D.K.M.V. , RAMPURA	2202	110-ASSISTANCE	27,04,783	9,66,324
	PHUL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

36,71,107		TOTAL (MH)	27,04,783	9,66,324

36,71,107		TOTAL (DDO)	27,04,783	9,66,324

26,81,962	HEADMASTER, S.S. BHAI PHERU KHALSA 2202	110-ASSISTANCE	22,33,876	4,48,086
	HIGH SCHOOL, FARIDKOT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

26,81,962		TOTAL (MH)	22,33,876	4,48,086

-----		*****	-----	
26,81,962		TOTAL(DDO)	22,33,876	4,48,086

5,96,168		HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	101-GOVERNMENT	5,96,168	0
		SCHOOL, SAMANA	PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 20,32,660	DIRECTOR, PUBLIC	HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	110-ASSISTANCE	16,97,420	3,35,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMANA	TO		
S	PUNJAB		NON-GOVERNMENT		

(COLLEGES)

SECONDARY

SCHOOLS

26,28,828

TOTAL (MH)

22,93,588

3,35,240

26,28,828

TOTAL (DDO)

22,93,588

3,35,240

14,35,773

HEADMASTER, S. S. N. ARYA HIGH

2202

110-ASSISTANCE

13,07,761

1,28,012

SCHOOL, RAMAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

14,35,773		TOTAL(MH)	13,07,761	1,28,012

14,35,773		TOTAL(DDO)	13,07,761	1,28,012

1,23,22,184	HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	1,14,51,983	8,70,201
	YADGARI SR. SECONDARY SCHOOL,		SECONDARY		
	MOOM		SCHOOLS		

4,964			789-SPECIAL	1,244	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,23,27,148	TOTAL (MH)	1,14,53,227	8,73,921
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1,23,27,148	TOTAL (DDO)	1,14,53,227	8,73,921
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34,29,000	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	34,29,000	0
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MIDDLE SCHOOL, PATIALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		34,29,000	0
34,29,000						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			34,29,000	0
34,29,000						

10,252		HEADMASTER, SHRI JAIN MIDDLE	2235	200-OTHER	10,252	0
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	GIRLS SCHOOL, PTL	PROGRAMMES
--	-------------------	------------

34,39,252		TOTAL (MH)	34,39,252	0

34,39,252		TOTAL (DDO)	34,39,252	0

24,559	HEADMASTER,SHRI KALGIDHAR KANYA 2202	102-ASSISTANCE	20,452	4,107
	PATHSHALA, ROPAR	TO		
		NON-GOVERNMENT		
		PRIMARY SCHOOLS		

24,559		TOTAL (MH)	20,452	4,107

24,559	TOTAL (DDO)	20,452	4,107
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10,55,149	HEADMASTER,SOM NATH ARYA KANYA	2202	102-ASSISTANCE	8,78,319	1,76,830
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	PATHSHALA, ROPAR		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----	*****	-----
10,55,149	TOTAL (MH)	8,78,319 1,76,830

-----	*****	-----
10,55,149	TOTAL (DDO)	8,78,319 1,76,830

31,53,177	HEADMISTRESS,ARYA HIGH	2202	110-ASSISTANCE	28,56,095	2,97,082
	SCHOOL, PHAGWARA		TO		

NON-GOVERNMENT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	2,28,24,454	21,02,640
2,49,27,094						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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4,962				789-SPECIAL	0	4,962
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	-----
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2,49,32,056			TOTAL (MH)		2,28,24,454	21,07,602
-------------	--	--	------------	--	-------------	-----------

27,045			2235	200-OTHER	27,045	0
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				PROGRAMMES		
--	--	--	--	------------	--	--

27,045		TOTAL (MH)	27,045	0

2,49,59,101		TOTAL (DDO)	2,28,51,499	21,07,602

2,376	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	596	1,780
	SCHOOL (GIRLS), GOSLAN		AND OTHER		

			SERVICES		
1,80,18,807			109-GOVERNMENT	1,63,86,612	16,32,195
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,80,23,780	TOTAL (MH)	1,63,87,857 16,35,923

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,80,23,780	TOTAL (DDO)	1,63,87,857	16,35,923
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4,935	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	0	4,935
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SCHOOL, BIHALA PROGRAMMES

-----	*****	-----
1,80,28,715	TOTAL (MH)	1,63,87,857 16,40,858

-----	*****	-----
1,80,28,715	TOTAL (DDO)	1,63,87,857 16,40,858

4,964	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
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	SCHOOL, BIHLA		AND OTHER	
			SERVICES	
71,16,998			109-GOVERNMENT	64,33,1466,83,852
			SECONDARY	
			SCHOOLS	

		TOTAL(MH)		64,34,3906,87,572

		TOTAL(DDO)		64,34,3906,87,572
15,565	HEADMISTRESS,GOVERNMENT HIGH	2235	200-OTHER	15,5650
	SCHOOL, DANGARH		PROGRAMMES	

15,565			TOTAL (MH)	15,565	0

15,565			TOTAL (DDO)	15,565	0

2,378		HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
		SCHOOL, PHARWALI		AND OTHER		
				SERVICES		

74,07,096				109-GOVERNMENT	67,36,115	6,70,981
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SECONDARY		
				SCHOOLS		
PUBLIC 2,596	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	789-SPECIAL	650	1,946
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHARWALI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
74,12,070			TOTAL (MH)		67,37,362	6,74,708
2,51,665			2235	200-OTHER	51,665	2,00,000
				PROGRAMMES		

-----	*****	-----
2,51,665	TOTAL (MH)	51,665 2,00,000

-----	*****	-----
76,63,735	TOTAL (DDO)	67,89,027 8,74,708

2,378	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	597	1,781
	SCHOOL, UPPLI		AND OTHER		
			SERVICES		

2,85,13,069			109-GOVERNMENT	2,59,96,979	25,16,090
			SECONDARY		
			SCHOOLS		

2,595			789-SPECIAL	650	1,945
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

.....

2,85,18,042

TOTAL (MH)

2,59,98,226

25,19,816

2235

200-OTHER

1,41,530

82,583

2,24,113

PROGRAMMES

2,24,113

TOTAL (MH)

1,41,530

82,583

2,87,42,155

TOTAL (DDO)

2,61,39,756

26,02,399

1,776

HEADMISTRESS,GOVT. HIGH SCHOOL, 2202104-TEACHERS01,776

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SAYIAN WALA		AND OTHER		
				SERVICES		

PUBLIC 77,01,401	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202		109-GOVERNMENT	70,03,168	6,98,233
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYIAN WALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

3,190				789-SPECIAL	1,246	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
77,06,367	TOTAL (MH)	70,04,414 7,01,953

2,16,124	2235 200-OTHER	2,16,124 0
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PROGRAMMES

-----	*****	-----
2,16,124	TOTAL (MH)	2,16,124 0

-----	*****	-----
79,22,491	TOTAL (DDO)	72,20,538 7,01,953

78,67,924	HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	65,64,051	13,03,873
	HIGH SCHOOL, PHAGWARA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
78,67,924	TOTAL (MH)	65,64,051 13,03,873

-----	*****	-----
78,67,924	TOTAL (DDO)	65,64,051 13,03,873

49,67,409	HEADMISTRESS, T.W.B.I. SCHOOL,	2202	110-ASSISTANCE	41,45,844	8,21,565
	PHAGWARA		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

-----	*****	-----
49,67,409	TOTAL (MH)	41,45,844 8,21,565

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 12,820	DIRECTOR, PUBLIC	HEADMISTRESS,T.W.B.I.SCHOOL,	2235	200-OTHER	12,820	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHAGWARA		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

12,820

* * * * *

TOTAL (MH)

12,820

 θ

49,80,229

TOTAL (DDO)

41,58,664

8,21,565

1,82,532

MANAGER, BSH ARYA HIGH SCHOOL,

2202

109-GOVERNMENT

1,82,532

0

SOHANA

SECONDARY

SCHOOLS

34,69,642

110-ASSISTANCE

29,00,500

5,69,142

T0

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

30,83,032

5,69,142

36,52,174

TOTAL (DDO)

30,83,032

5,69,142

36,52,174

MANAGER, CHAKWAL SENIOR SECONDARY 2202

110-ASSISTANCE

55,71,300

 $\emptyset$

55,71,300

SCHOOL, KURALI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

55,71,300

 $\emptyset$

55,71,300

-----	*****	-----
55,71,300	TOTAL (DDO)	55,71,300 0

8,64,137	MANAGER,HENDERSON MEMORIAL (G) 2202	110-ASSISTANCE	7,19,300	1,44,837
	HIGH SCHOOL, KHARAR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		7,19,300	1,44,837
8,64,137						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			7,19,300	1,44,837
8,64,137						

1,08,568		MANAGER, KHALSA HIGH SCHOOL,	2202	109-GOVERNMENT	1,08,568	0
		SOHANA		SECONDARY		
				SCHOOLS		

18,08,183		110-ASSISTANCE	15,13,600	2,94,583
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
27,80,888	TOTAL (MH)	23,41,468 4,39,420

-----	*****	-----
27,80,888	TOTAL (DDO)	23,41,468 4,39,420

1,08,20,171	MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	92,11,800	16,08,371
	SCHOOL, KURALI	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

92,11,800

16,08,371

1,08,20,171

TOTAL (DDO)

92,11,800

16,08,371

1,08,20,171

MANAGER,M.G. ASHOKA SR. SEC.

2202

101-GOVERNMENT

19,000

0

19,000

GIRLS SCHOOL, SIRHNID MANDI

PRIMARY SCHOOLS

110-ASSISTANCE

27,75,028

5,56,007

33,31,035

TO

NON-GOVERNMENT

SECONDARY

33,50,035	TOTAL (DDO)			27,94,028	5,56,007
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3,75,762	MANAGER,M.K. ARYA GIRLS HIGH	2202	109-GOVERNMENT	3,75,762	0
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SCHOOL, NABHA	SECONDARY
	SCHOOLS

56,46,684			110-ASSISTANCE	48,67,062	7,79,622
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
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93,72,481	TOTAL (MH)			80,36,852	13,35,629
-----------	------------	--	--	-----------	-----------

	2235	200-OTHER		43,030	5,000
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48,030

PROGRAMMES

48,030

TOTAL (MH)

43,030

5,000

94,20,511

TOTAL (DDO)

80,79,882

13,40,629

39,19,098

PRESIDENT, JANTA HIGHER SECONDARY 2202

110-ASSISTANCE

33,74,000

5,45,098

SCHOOL, RAJPURA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

39,19,098	TOTAL (MH)	33,74,000	5,45,098
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-----	*****	-----	-----
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39,19,098	TOTAL (DDO)	33,74,000	5,45,098
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2,373	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY SCHOOL BHANGALA	AND OTHER
	SERVICES

[illegible]

1,24,539	TOTAL (MH)	1,03,479	21,060
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*****-----

4,08,46,687	TOTAL (DDO)	3,74,26,395	34,20,292
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2,375	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
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SECONDARY SCHOOL HARDO KHUNDPUR AND OTHER

SERVICES

8,24,60,356	109-GOVERNMENT	7,52,58,843	72,01,513
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SECONDARY

SCHOOLS

2,600	789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
8,24,65,331	TOTAL (MH)	7,52,60,094 72,05,237

14,837	2235 200-OTHER	14,837 0
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PROGRAMMES

-----	*****	-----
14,837	TOTAL (MH)	14,837 0

	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****						-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			7,52,74,931	72,05,237
8,24,80,168						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
2,373		PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
		SECONDARY SCHOOL HERSE KOLOTA		AND OTHER		
				SERVICES		
3,04,14,257				109-GOVERNMENT	2,76,89,933	27,24,324
				SECONDARY		
				SCHOOLS		

2,599	789-SPECIAL	654	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,04,34,066	TOTAL (MH)	2,77,06,018	27,28,048

4,48,761	2235	200-OTHER	4,00,934	47,827
		PROGRAMMES		

-----	*****	-----	-----
4,48,761	TOTAL (MH)	4,00,934	47,827

	TOTAL (DDO)				
11,33,48,158			10,33,67,046	99,81,112	
	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
2,375					
	SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER		
	SERVICES				
2,67,24,653			109-GOVERNMENT	2,43,28,623	23,96,030
	SECONDARY				
	SCHOOLS				
2,600			789-SPECIAL	655	1,945
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

2,67,29,628

TOTAL (MH)

2,43,29,874

23,99,754

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,67,29,628

TOTAL (DDO)

2,43,29,874

23,99,754

2,373	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
	SECONDARY SCHOOL MEHTABPUR		AND OTHER		
			SERVICES		
2,01,48,580			109-GOVERNMENT	1,84,24,364	17,24,216
			SECONDARY		
			SCHOOLS		
2,599			789-SPECIAL	654	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,68,83,180		TOTAL (MH)		4,27,55,486	41,27,694

33,958		2235	200-OTHER	33,958	0
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PROGRAMMES

-----	*****	-----
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33,958		TOTAL (MH)		33,958	0
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-----	*****	-----
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4,69,17,138		TOTAL (DDO)		4,27,89,444	41,27,694
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28,54,31,109		PRIINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	26,08,35,294	2,45,95,815
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SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS
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2,58,92,702				102-ASSISTANCE	2,26,61,559	32,31,143
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

33,13,581	104-INSPECTION	31,12,514	2,01,067
1,83,754	104-TEACHERS	37,137	1,46,617
	AND OTHER		
	SERVICES		
1,73,28,03,509	109-GOVERNMENT	1,58,84,39,154	14,43,64,355
	SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	110-ASSISTANCE	13,62,31,049	1,74,23,064

15,36,54,113

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TUR

TO

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

49,050

789-SPECIAL 30,738 18,312

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,20,13,27,818

TOTAL (MH) 2,01,13,47,445 18,99,80,373

1,45,640

2235 200-OTHER 1,45,640 0

PROGRAMMES

1,45,640		TOTAL (MH)	1,45,640	0

2,20,14,73,458		TOTAL (DDO)	2,01,14,93,085	18,99,80,373

5,40,41,676	PRINCIPA, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,93,82,542	46,59,134
	SECONDARY SCHOOL, BHIM NAGAR		SECONDARY		
			SCHOOLS		

5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

5,40,46,688	TOTAL (MH)	4,93,83,786	46,62,902
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12,00,859	2235	102-CHILD	12,00,859	0
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WELFARE

9,46,638		200-OTHER	9,46,638	0
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PROGRAMMES

-----	*****	-----
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21,47,497	TOTAL (MH)	21,47,497	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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5,61,94,185		TOTAL (DDO)			5,15,31,283	46,62,902
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PUBLIC 63,45,481	DIRECTOR, PUBLIC	PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	52,93,813	10,51,668
INSTRUCTION	INSTRUCTIONS (SECONDARY),	HIGHER SECONDARY SCHOOL,		TO		
S	PUNJAB	PATHANKOT		NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----

84,92,978			TOTAL (MH)		74,41,310	10,51,668

-----		*****			-----	-----

6,25,39,666	TOTAL (DDO)			5,68,25,096	57,14,570
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2,379	PRINCIPAL, BABA SOHAN SINGH	2202	104-TEACHERS	2,379	0
	GOVERNMENT SENIOR SECONDARY		AND OTHER		
	SCHOOL		SERVICES		

3,72,85,127			109-GOVERNMENT	3,41,67,795	31,17,332
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
3,72,88,160		TOTAL (MH)		3,41,70,828	31,17,332

3,10,053		2235	200-OTHER	3,10,053	0
			PROGRAMMES		

-----		*****		-----	
3,10,053		TOTAL (MH)		3,10,053	0

-----	*****			-----	
3,75,98,213	TOTAL (DDO)			3,44,80,881	31,17,332

7,121	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	5,335
	SECONDARY SCHOOL LAMBRA		AND OTHER		
			SERVICES		

7,55,14,647			109-GOVERNMENT	6,92,98,781	62,15,866
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SCHOOLS

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(COLLEGES)		CASTES
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7,55,29,565

11,060	2235	200-OTHER	11,060	0
		PROGRAMMES		

-----	*****	-----
11,060	TOTAL (MH)	11,060 0

-----	*****	-----
7,55,40,625	TOTAL (DD0)	6,93,13,590 62,27,035

3,64,018	PRINCIPAL, GOVT.IN SERVICE TRG.	2235	200-OTHER	3,64,018	0
	CENTRE,FZR		PROGRAMMES		

-----	*****	-----
3,64,018	TOTAL (MH)	3,64,018 0

3,64,018	TOTAL (DDO)		3,64,018	0
1,776	PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	0
	SCHOOL,MAMDOT		AND OTHER	
			SERVICES	
2,74,51,446			109-GOVERNMENT	2,51,14,226
			SECONDARY	
			SCHOOLS	
3,190			789-SPECIAL	1,246
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
2,74,56,412	TOTAL (MH)	2,51,15,472 23,40,940

-----	*****	-----
2,74,56,412	TOTAL (DDO)	2,51,15,472 23,40,940

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,378	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BEHRAMPUR		AND OTHER	
S	PUNJAB	ZIMINDARI	SERVICES
(COLLEGES)			
		109-GOVERNMENT	3,16,00,76327,06,646
3,43,07,409		SECONDARY	
		SCHOOLS	
		789-SPECIAL	6491,948
2,597		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****-----	
6,17,68,796		TOTAL(MH)	5,67,17,48150,51,315
1,43,208		2235200-OTHER	1,43,2080

PROGRAMMES

TOTAL (MH)

1,43,208

 θ

1,43,208

TOTAL (DDO)

5,68,60,689

50,51,315

6,19,12,004

PRINCIPAL,,GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

2,378

SECONDARY SCHOOL, BHAKKU MAJRA

AND OTHER

SERVICES

109-GOVERNMENT

1,53,06,855

14,39,370

1,67,46,225

SECONDARY

SCHOOLS

2,597	789-SPECIAL	649	1,948
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,67,51,200	TOTAL (MH)	1,53,08,101	14,43,099

2,94,559	2235	200-OTHER	2,94,559	0
		PROGRAMMES		

-----	*****	-----	-----
2,94,559	TOTAL (MH)	2,94,559	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,56,02,660	14,43,099
1,70,45,759						

INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
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(COLLEGES)

2,378		PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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		SECONDARY SCHOOL, GARDLEY		AND OTHER
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				SERVICES
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1,45,69,458	109-GOVERNMENT	1,32,27,578	13,41,880
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,48,68,991	TOTAL (MH)	1,35,23,383	13,45,608
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7,342	2235	200-OTHER	7,342	0
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PROGRAMMES

-----	*****	-----	-----
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7,342	TOTAL (MH)	7,342	0
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3,16,27,533	TOTAL (DDO)			2,88,38,826	27,88,707
2,378	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, TAJPUR		AND OTHER		
			SERVICES		
2,31,20,932			109-GOVERNMENT	2,11,39,692	19,81,240
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	648	1,948
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,11,40,937	19,84,969
2,31,25,906						

PUBLIC 1,63,250	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	71,850	91,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,32,89,156	TOTAL (MH)	2,12,12,787	20,76,369

2,32,89,156	TOTAL (DDO)	2,12,12,787 20,76,369

22,07,813	PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	18,53,687	3,54,126
	SECONDARY SCHOOL, MOGA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

22,07,813	TOTAL (MH)	18,53,687	3,54,126

-----	*****	-----
22,07,813	TOTAL (DDO)	18,53,687 3,54,126

8,20,340	PRINCIPAL,ARYA HIGHER SECONDARY 2202	102-ASSISTANCE	7,02,454	1,17,886
	SCHOOL	TO		
		NON-GOVERNMENT		
		PRIMARY SCHOOLS		

-----	*****	-----
8,20,340	TOTAL (MH)	7,02,454 1,17,886

-----	*****	-----
8,20,340	TOTAL (DDO)	7,02,454 1,17,886

PRINCIPAL,ATMA RAM KUMAR HIGHER 2235	200-OTHER	28,020	0
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28,020

SEC. SCHOOL,PTL. PROGRAMMES

-----	*****	-----
28,020	TOTAL(MH)	28,020 0

-----	*****	-----
28,020	TOTAL(DDO)	28,020 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,BHUPINDER A KHALSA SR.	2202	110-ASSISTANCE	52,21,590	6,94,891
59,16,481						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

-----		*****		-----		
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59,16,481		TOTAL (MH)		52,21,590	6,94,891	
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-----		*****		-----		
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59,16,481		TOTAL (DDO)		52,21,590	6,94,891	
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12,80,562		PRINCIPAL,CORRESPONDENT HINDI	2202	102-ASSISTANCE	10,68,207	2,12,355
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	PUTRI PATHSHALA, SENIOR			TO		
--	-------------------------	--	--	----	--	--

	SECONDARY SCHOOL, KHANNA			NON-GOVERNMENT		
--	--------------------------	--	--	----------------	--	--

PRIMARY SCHOOLS

12,80,562	TOTAL (MH)	10,68,207	2,12,355

12,80,562	TOTAL (DDO)	10,68,207	2,12,355

71,41,256	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	71,41,256	0
	SCHOOL, ROPAR	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

71,41,256	TOTAL (MH)	71,41,256	0

-----	*****	-----
71,41,256	TOTAL (DDO)	71,41,256 0

66,71,876	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	62,16,040	4,55,836
			TRAINING		

-----	*****	-----
66,71,876	TOTAL (MH)	62,16,040 4,55,836

3,91,614		2235	200-OTHER	3,54,936	36,678
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		3,54,936	36,678
3,91,614						

-----		*****			-----	-----

		TOTAL (DDO)			65,70,976	4,92,514
70,63,490						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	37,35,136	2,28,944
39,64,080						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
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-----	*****	-----
39,64,080	TOTAL (MH)	37,35,136 2,28,944

5,273	2235	200-OTHER	5,273	0
		PROGRAMMES		

-----	*****	-----
5,273	TOTAL (MH)	5,273 0

-----	*****	-----
39,69,353	TOTAL (DDO)	37,40,409 2,28,944

74,88,595	PRINCIPAL, D. I. E. T. DEON	2202	105-TEACHERS	66,39,994	8,48,601
			TRAINING		

29,056		109-GOVERNMENT	9,389	19,667
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----
75,17,651	TOTAL (MH)	66,49,383	8,68,268

81,881	2235	200-OTHER	0	81,881
		PROGRAMMES		

-----	*****	-----	-----
81,881	TOTAL (MH)	0	81,881

-----	*****	-----	-----
75,99,532	TOTAL (DDO)	66,49,383	9,50,149

55,47,081	PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	110-ASSISTANCE	47,33,136	8,13,945
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY SCHOOL, MOGA TO

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

55,47,081	TOTAL (MH)	47,33,136	8,13,945
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TOTAL (MH)	47,33,136	8,13,945
------------	-----------	----------

47,33,136 8,13,945

8,13,945

-----		*****	-----	
55,47,081		TOTAL (DDO)	47,33,136	8,13,945

PUBLIC 48,45,929	DIRECTOR, PUBLIC	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	44,66,761	3,79,168
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
48,45,929		TOTAL (MH)	44,66,761	3,79,168

2,30,998		2235	200-OTHER	1,84,546	46,452
				PROGRAMMES	

*****-----

2,30,998	TOTAL (MH)	1,84,546	46,452
----------	------------	----------	--------

50,76,927	TOTAL (DDO)	46,51,307	4,25,620
-----------	-------------	-----------	----------

28,41,972	PRINCIPAL ,DIET,	2202	105-TEACHERS	26,07,892	2,34,080
			TRAINING		

28,41,972	TOTAL (MH)	26,07,892	2,34,080
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28,41,972	TOTAL (DDO)	26,07,892	2,34,080
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70,68,454	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	64,75,986	5,92,468
	EDUCATION & TRAINING		TRAINING		

-----	*****	-----
70,68,454	TOTAL (MH)	64,75,986 5,92,468

98,559	2235	200-OTHER	98,559	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				PROGRAMMES		

-----		*****	-----	
98,559		TOTAL (MH)	98,559	0

-----		*****	-----	
71,67,013		TOTAL (DDO)	65,74,545	5,92,468

PUBLIC 24,96,390	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	22,78,250	2,18,140
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		TRAINING		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
24,96,390		TOTAL (MH)	22,78,250	2,18,140

2235	200-OTHER	6,48,592	0
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6,48,592

PROGRAMMES

-----	*****	-----
6,48,592	TOTAL (MH)	6,48,592 0

-----	*****	-----
31,44,982	TOTAL (DDO)	29,26,842 2,18,140

48,70,646	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	44,63,708	4,06,938
	OF EDUCATION TRAINING, AJJOWAL		TRAINING		

-----	*****	-----
48,70,646	TOTAL (MH)	44,63,708 4,06,938

-----				-----	
48,70,646	TOTAL (DDO)			44,63,708	4,06,938

32,10,996	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	28,13,568	3,97,428
	INSTITUTE, RAMPUR LALLIAN		TRAINING		

-----				-----	
32,10,996	TOTAL (MH)			28,13,568	3,97,428

2,48,657		2235	200-OTHER	93,491	1,55,166
			PROGRAMMES		

-----				-----	
	GOVERNMENT OF PUNJAB				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,48,657			TOTAL (MH)		93,491	1,55,166
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

34,59,653		TOTAL (DDO)			29,07,059	5,52,594
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41,53,960		PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	37,90,646	3,63,314
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	TRAINING INSTITUTION	TRAINING
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7,34,490		109-GOVERNMENT	6,59,884	74,606
		SECONDARY		
		SCHOOLS		

-----	*****	-----
51,37,107	TOTAL (MH)	45,44,021 5,93,086

1,14,428	2235	200-OTHER	76,257	38,171
		PROGRAMMES		

-----	*****	-----
1,14,428	TOTAL (MH)	76,257 38,171

-----	*****	-----
84,62,531	TOTAL (DDO)	74,33,846 10,28,685

41,83,033	PRINCIPAL,DISTT.INSTITUTE OF	2202	105-TEACHERS	39,78,485	2,04,548
	EDUCATION AND TRAINING,GURDASPUR		TRAINING		

-----	*****	-----
41,83,033	TOTAL (MH)	39,78,485 2,04,548

6,74,640	2235	200-OTHER	6,74,640	0
		PROGRAMMES		

-----	*****	-----
6,74,640	TOTAL (MH)	6,74,640 0

-----	*****	-----
48,57,673	TOTAL (DD0)	46,53,125 2,04,548

1,06,72,275

PRINCIPAL,DR. A.B.L. GOVERNMENT2202109-GOVERNMENT98,19,7178,52,558

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY		
				SCHOOLS		
PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT2202		789-SPECIAL	0	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,06,77,240		TOTAL (MH)	98,19,717	8,57,523

1,90,467	2235	200-OTHER	1,90,467	0
		PROGRAMMES		

1,90,467		TOTAL (MH)	1,90,467	0

1,08,67,707		TOTAL (DD0)	1,00,10,184	8,57,523

2,375	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	596	1,779
	SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER		

	SERVICES		
3,76,13,688	109-GOVERNMENT	3,41,28,958	34,84,730
	SECONDARY		
	SCHOOLS		
2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,76,18,663	TOTAL (MH)	3,41,30,209	34,88,454
-----	*****	-----	-----
3,76,18,663	TOTAL (DDO)	3,41,30,209	34,88,454

66,83,652

PRINCIPAL,DR. HARI RAM HIGHER2202110-ASSISTANCE57,36,2619,47,391

SECONDARY SCHOOL, DATARPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

66,83,652

TOTAL(MH)57,36,2619,47,391

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	57,36,261	9,47,391
66,83,652				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,000	PRINCIPAL, DS GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	1,000
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SECONDARY SCHOOL, MIRZAJAN

AND OTHER

SERVICES

2,88,99,881	109-GOVERNMENT	2,64,64,373	24,35,508
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SECONDARY

SCHOOLS

3,000	789-SPECIAL	250	2,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,55,88,533	TOTAL (MH)	3,22,01,884	33,86,649

2,37,751	2235	200-OTHER	2,37,751	0
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PROGRAMMES

-----	*****	-----	-----
2,37,751	TOTAL (MH)	2,37,751	0

-----	*****	-----	-----
3,58,26,284	TOTAL (DD0)	3,24,39,635	33,86,649

2,419	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	592	1,827
	BASSI PATHANA		AND OTHER		
			SERVICES		
3,26,23,193			109-GOVERNMENT	2,99,48,470	26,74,723
			SECONDARY		
			SCHOOLS		
2,641			789-SPECIAL	653	1,988
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,99,49,715	26,78,538
3,26,28,253						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DD0)			2,99,49,715	26,78,538
3,26,28,253						

2,467		PRINCIPAL,G.G.S.S.S., AMLOH	2202	104-TEACHERS	640	1,827
-------	--	-----------------------------	------	--------------	-----	-------

AND OTHER

		SERVICES		
6,15,86,269		109-GOVERNMENT	5,66,93,673	48,92,596
		SECONDARY		
		SCHOOLS		
2,748		789-SPECIAL	760	1,988
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

9,42,19,737		TOTAL(MH)	8,66,44,788	75,74,949
8,38,935	2235	200-OTHER	7,32,185	1,06,750
		PROGRAMMES		

8,38,935		TOTAL (MH)	7,32,185	1,06,750

9,50,58,672		TOTAL (DDO)	8,73,76,973	76,81,699

2,000	PRINCIPAL,G.G.S.S.S., BATALA	2202	104-TEACHERS	0	2,000
			AND OTHER		
			SERVICES		

7,37,67,882			109-GOVERNMENT	6,78,04,876	59,63,006
			SECONDARY		
			SCHOOLS		

3,000			789-SPECIAL	0	3,000
			COMPONENT PLAN		

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
-----			*****	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS), JA	TOTAL(MH)	6,78,04,876	59,68,006
7,37,72,882					
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

-----		*****			-----	
7,37,72,882	TOTAL (DDO)			6,78,04,876	59,68,006	
2,000	PRINCIPAL,G.G.S.S.S., FATEHGARH		2202	104-TEACHERS	1,000	1,000
CHURIA				AND OTHER		
				SERVICES		
6,09,49,573				109-GOVERNMENT	5,58,84,600	50,64,973
				SECONDARY		
				SCHOOLS		
3,000				789-SPECIAL	250	2,750
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,57,74,366	TOTAL (MH)	2,36,04,284	21,70,082

7,94,431	2235	200-OTHER	7,94,431	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
7,94,431		TOTAL(MH)	7,94,431	0

-----		*****	-----	
2,65,68,797		TOTAL(DDO)	2,43,98,715	21,70,082

PUBLIC 4,962	DIRECTOR, PUBLIC	PRINCIPAL,G.M.S.S.S.,WADALA	2202	104-TEACHERS	1,242	3,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,99,40,617				109-GOVERNMENT	1,84,97,746	14,42,871
				SECONDARY		
				SCHOOLS		
-----		*****		-----		

1,99,45,579	TOTAL (MH)	1,84,98,988	14,46,591
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2,32,915	2235	200-OTHER	2,32,915	0
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PROGRAMMES

-----	*****	-----	-----
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2,32,915	TOTAL (MH)	2,32,915	0
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-----	*****	-----	-----
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2,01,78,494	TOTAL (DDO)	1,87,31,903	14,46,591
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7,400	PRINCIPAL,G.S.S.S JAGOWAL	2202	104-TEACHERS	2,000	5,400
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AND OTHER

SERVICES

5,96,85,164	109-GOVERNMENT	5,47,07,166	49,77,998
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SECONDARY

SCHOOLS

2,500	789-SPECIAL	500	2,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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5,96,95,064	TOTAL (MH)	5,47,09,666	49,85,398
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89,971	2235	200-OTHER	89,971	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

89,971			TOTAL (MH)		89,971	0
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-----		*****			-----	-----

5,97,85,035		TOTAL (DDO)			5,47,99,637	49,85,398
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PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S (BOYS),	2202	104-TEACHERS	0	4,958
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAWAHAR NAGAR		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

5,64,49,397	109-GOVERNMENT	5,14,73,737	49,75,660
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
5,64,54,355	TOTAL (MH)	5,14,73,737	49,80,618

2,98,858	2235	200-OTHER	2,60,858	38,000
		PROGRAMMES		

-----	*****	-----	-----
2,98,858	TOTAL (MH)	2,60,858	38,000

-----	*****	-----	-----
5,67,53,213	TOTAL (DDO)	5,17,34,595	50,18,618

3,700	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS	1,000	2,700
		AND OTHER		
		SERVICES		
2,71,37,193		109-GOVERNMENT	2,47,34,784	24,02,409
		SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	250	1,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,71,42,143	TOTAL (MH)		2,47,36,034	24,06,109

-----		-----	-----
2,71,42,143	TOTAL (DDO)	2,47,36,034	24,06,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,378	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	104-TEACHERS	597	1,781
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUR SAHIB		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

4,64,54,249

109-GOVERNMENT4,23,38,57141,15,678

SECONDARY

SCHOOLS

2,597

789-SPECIAL6491,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,64,59,224

TOTAL (MH)4,23,39,81741,19,407

2,26,715

2235200-OTHER2,26,7150

PROGRAMMES

*****-----

2,26,715

TOTAL (MH)2,26,7150

-----						-----
4,66,85,939	TOTAL (DDO)			4,25,66,532	41,19,407	
2,000	PRINCIPAL,G.S.S.S, BATALA	2202	104-TEACHERS	1,000	1,000	
			AND OTHER			
			SERVICES			
5,63,56,229			109-GOVERNMENT	5,18,09,219	45,47,010	
			SECONDARY			
			SCHOOLS			
3,000			789-SPECIAL	250	2,750	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
5,63,61,229		TOTAL (MH)	5,18,10,469	45,50,760

8,04,996	2235	200-OTHER	6,04,996	2,00,000
PROGRAMMES				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,04,996			TOTAL (MH)		6,04,996	2,00,000

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

5,71,66,225

TOTAL(DDO)

5,24,15,465

47,50,760

1,000

PRINCIPAL,G.S.S.S, DERA BABA

2202

104-TEACHERS

0

1,000

NANAK

AND OTHER

SERVICES

1,84,37,426

109-GOVERNMENT

1,68,64,392

15,73,034

SECONDARY

SCHOOLS

4,000	789-SPECIAL	1,250	2,750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,92,47,422	TOTAL (MH)	1,74,70,638	17,76,784
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10,900	2235	200-OTHER	10,900	0
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PROGRAMMES

-----	*****	-----	-----
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10,900	TOTAL (MH)	10,900	0
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-----	*****	-----	-----
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TOTAL (DDO)		6,92,92,007	63,27,544
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7,56,19,551

3,700	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	104-TEACHERS	1,000	2,700
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AND OTHER

SERVICES

4,35,93,075			109-GOVERNMENT	3,98,24,164	37,68,911
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SECONDARY

SCHOOLS

1,250			789-SPECIAL	250	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

-----	*****	-----
4,38,90,705	TOTAL (DDO)	4,01,18,094 37,72,611

4,962	PRINCIPAL,G.S.S.S, KANJLI	2202	104-TEACHERS	1,242	3,720
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			AND OTHER		
			SERVICES		

3,60,91,599			109-GOVERNMENT	3,27,28,023	33,63,576
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,60,96,561	TOTAL (MH)	3,27,29,265 33,67,296

30,390		2235	200-OTHER	30,390	0
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PROGRAMMES

-----		*****		-----	-----
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30,390			TOTAL (MH)	30,390	0
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-----		*****		-----	-----
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3,61,26,951			TOTAL (DDO)	3,27,59,655	33,67,296
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1,000	PRINCIPAL,G.S.S.S, SINGPURA	2202	104-TEACHERS	0	1,000
-------	-----------------------------	------	--------------	---	-------

AND OTHER

SERVICES

1,21,31,553			109-GOVERNMENT	1,11,12,795	10,18,758
-------------	--	--	----------------	-------------	-----------

SECONDARY

			SCHOOLS		
4,005			789-SPECIAL	1,255	2,750
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,21,36,558			TOTAL(MH)		1,11,14,050	10,22,508

1,21,36,558

TOTAL (DDO)

1,11,14,050

10,22,508

PUBLIC 4,962

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S,TALWANDI

2202

104-TEACHERS

0

4,962

INSTRUCTION INSTRUCTIONS(SECONDARY),

CHAUDHRIAN

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

3,20,78,480

109-GOVERNMENT

2,93,70,591

27,07,889

SECONDARY

SCHOOLS

3,20,83,442

TOTAL (MH)

2,93,70,591

27,12,851

2235

200-OTHER

79,026

2,86,536

3,65,562

PROGRAMMES

-----	*****	-----
3,65,562	TOTAL (MH)	79,026 2,86,536

-----	*****	-----
3,24,49,004	TOTAL (DDO)	2,94,49,617 29,99,387

2,000	PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS	1,000	1,000
-------	-------------------------------	------	--------------	-------	-------

AND OTHER

SERVICES

2,51,22,804			109-GOVERNMENT	2,29,48,775	21,74,029
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SECONDARY

SCHOOLS

3,000	789-SPECIAL	0	3,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,51,27,804	TOTAL (MH)	2,29,49,775	21,78,029

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****				-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,29,49,775	21,78,029
2,51,27,804				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,000	PRINCIPAL, G.S.S.S.,	2202	104-TEACHERS	0	1,000
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	DEHARFATTOPUR		AND OTHER		
			SERVICES		

2,16,43,813			109-GOVERNMENT	1,98,75,405	17,68,408
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			SECONDARY		
			SCHOOLS		

4,000			789-SPECIAL	1,250	2,750
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			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

4,28,26,430

39,50,187

4,67,76,617

TOTAL (DDO)

4,28,26,430

39,50,187

4,67,76,617

PRINCIPAL, G.S.S.S., GHROTA

2202

104-TEACHERS

1,000

3,000

4,000

AND OTHER

SERVICES

109-GOVERNMENT

2,79,05,077

25,61,864

3,04,66,941

SECONDARY

SCHOOLS

1,000		789-SPECIAL	250	750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,04,71,941	TOTAL (MH)	2,79,06,327 25,65,614

2,72,319	2235	200-OTHER	2,57,863	14,456
		PROGRAMMES		

-----	*****	-----
2,72,319	TOTAL (MH)	2,57,863 14,456

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			2,81,64,190	25,80,070
3,07,44,260						

		PRINCIPAL,G.S.S.S., MIRTHAL	2202	104-TEACHERS	1,000	3,000
4,000						

AND OTHER

SERVICES

2,85,34,439

109-GOVERNMENT2,60,44,98924,89,450

SECONDARY

SCHOOLS

980

789-SPECIAL245735

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,88,11,738

TOTAL (MH)2,63,04,09725,07,641

*****-----

5,92,83,679

TOTAL (DDO)5,42,10,42450,73,255

2,000

PRINCIPAL,G.S.S.S., RIALI KALAN 2202

104-TEACHERS

1,000

1,000

AND OTHER

SERVICES

1,53,66,405

109-GOVERNMENT

1,36,47,229

17,19,176

SECONDARY

SCHOOLS

3,000

789-SPECIAL

250

2,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,53,71,405

TOTAL(MH)

1,36,48,479

17,22,926

1,53,71,405	TOTAL (DDO)	1,36,48,479	17,22,926
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2,000	PRINCIPAL,G.S.S.S., TARAGARH	2202	104-TEACHERS	1,000	1,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND OTHER

SERVICES

PUBLIC 4,89,48,552	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	4,46,33,096	43,15,456
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

3,000			789-SPECIAL	250	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,89,53,552	TOTAL (MH)	4,46,34,346 43,19,206

-----	*****	-----
4,89,53,552	TOTAL (DDO)	4,46,34,346 43,19,206

2,419	PRINCIPAL ,G.S.S.S. ,SALANA	2202	104-TEACHERS	592	1,827
			AND OTHER		
			SERVICES		

4,41,64,641	109-GOVERNMENT	4,04,49,518	37,15,123
	SECONDARY		
	SCHOOLS		
2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,41,69,701	TOTAL(MH)	4,04,50,763	37,18,938
-----	*****	-----	-----
4,41,69,701	TOTAL(DDO)	4,04,50,763	37,18,938

2,379	PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS	594	1,785
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AND OTHER

SERVICES

2,00,27,839			109-GOVERNMENT	1,83,00,611	17,27,228
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SECONDARY

SCHOOLS

2,594			789-SPECIAL	653	1,941
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COMPONENT PLAN

Page 2038	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

				CASTES		
				*****	-----	

2,00,32,812				TOTAL (MH)	1,83,01,858	17,30,954
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S. SCHOOL	2235	200-OTHER	1,18,080	0
1,18,080						
INSTRUCTION INSTRUCTIONS (SECONDARY),				PROGRAMMES		
S						
PUNJAB						
(COLLEGES)						
				*****	-----	

1,18,080				TOTAL (MH)	1,18,080	0
				*****	-----	

2,01,50,892				TOTAL (DDO)	1,84,19,938	17,30,954

1,79,78,580	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	1,65,11,092	14,67,488
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,962
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,79,83,542		TOTAL (MH)		1,65,11,092	14,72,450
-----	*****			-----	-----
1,79,83,542	TOTAL (DDO)			1,65,11,092	14,72,450

2,52,18,811	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	109-GOVERNMENT	2,31,28,185	20,90,626
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MAJJA	SECONDARY
	SCHOOLS

4,962	789-SPECIAL	1,242	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,52,23,773	TOTAL (MH)	2,31,29,427 20,94,346

2,98,888	2235	200-OTHER	2,98,888	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		2,98,888	0
2,98,888						

-----		*****			-----	-----

		TOTAL (DDO)			2,34,28,315	20,94,346
2,55,22,661						

PUBLIC 2,378	DIRECTOR, PUBLIC	PRINCIPAL,G.SR.S.S., NEELOWAL	2202	104-TEACHERS	0	2,378
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

1,67,89,842

109-GOVERNMENT

1,53,67,882

14,21,960

SECONDARY

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,67,94,816

TOTAL (MH)

1,53,67,882

14,26,934

1,67,94,816

TOTAL (DDO)

1,53,67,882

14,26,934

76,74,120	PRINCIPAL,GANDHI SENIOR	2202	110-ASSISTANCE	63,99,684	12,74,436
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	SECONDARY SCHOOL,MANSA		TO		
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			NON-GOVERNMENT		
--	--	--	----------------	--	--

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	-----
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76,74,120		TOTAL(MH)		63,99,684	12,74,436
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-----	*****			-----	-----
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76,74,120	TOTAL(DDO)			63,99,684	12,74,436
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13,216	PRINCIPAL,GIRLS SENIOR SECONDARY	2235	200-OTHER	13,216	0
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	SCHOOL, FATEHABAD		PROGRAMMES		
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-----		*****	-----	
13,216		TOTAL (MH)	13,216	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		*****	-----	
PUBLIC 13,216	DIRECTOR, PUBLIC	TOTAL (DDO)	13,216	0

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,44,79,771	PRINCIPAL,GOVERENMENT SENIOR	2202	109-GOVERNMENT	1,31,77,373	13,02,398
	SECONDARY SCHOOL, SIRTHALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	3,711
3,711			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,44,96,698		TOTAL (MH)		1,31,90,589	13,06,109
-----	*****		-----		
1,44,96,698	TOTAL (DDO)			1,31,90,589	13,06,109

20,494	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	20,494	0
	SECONDARY SCHOOL, KAIRON	PROGRAMMES		

-----	*****	-----
20,494	TOTAL (MH)	20,494 0

-----	*****	-----
20,494	TOTAL (DDO)	20,494 0

14,005	PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	200-OTHER	14,005	0
	SECONDARY SCHOOL, SABINA	PROGRAMMES		

-----	*****	-----
14,005	TOTAL (MH)	14,005 0

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14,005		TOTAL (DDO)			14,005	0

2,374		PRINCIPAL, GOVERNMEENT SENIOR	2202	104-TEACHERS	595	1,779
		SECONDARY SCHOOL MANHOTA		AND OTHER		
				SERVICES		

2,86,79,545				109-GOVERNMENT	2,61,56,453	25,23,092
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Page 2041 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SECONDARY		
				SCHOOLS		
PUBLIC 2,600	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMEENT SENIOR	2202	789-SPECIAL	655	1,945
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MANHOTA				COMPONENT PLAN		
S PUNJAB				FOR SCHEDULED		
(COLLEGES)				CASTES		
-----				***** -----		
2,86,84,519				TOTAL (MH)	2,61,57,703	25,26,816
76,302				2235 200-OTHER	76,302	0
				PROGRAMMES		
-----				***** -----		
76,302				TOTAL (MH)	76,302	0

-----	*****	-----
2,87,60,821	TOTAL(DDO)	2,62,34,005 25,26,816

1,93,44,854	PRINCIPAL,GOVERNMENT DDN GIRLS 2202	109-GOVERNMENT	1,76,46,154	16,98,700
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SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS

4,958		789-SPECIAL	1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,93,49,812	TOTAL(MH)	1,76,47,401 17,02,411

-----	*****				-----	-----
1,93,49,812	TOTAL (DDO)				1,76,47,401	17,02,411
2,379	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,379	
	SENIOR SECONDARY SCHOOL,		AND OTHER			
			SERVICES			
12,01,49,518			109-GOVERNMENT	10,92,28,378	1,09,21,140	
			SECONDARY			
			SCHOOLS			
654			789-SPECIAL	0	654	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

12,07,52,337	TOTAL (DDO)		10,97,49,414	1,10,02,923
2,379	PRINCIPAL,GOVERNMENT SENIOR 2202	104-TEACHERS	0	2,379
	SECONDARY SCHOOL , HARIKE CHINA	AND OTHER		
		SERVICES		
4,67,45,581		109-GOVERNMENT	4,27,78,165	39,67,416
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	0	654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,67,48,614		TOTAL (MH)	4,27,78,165	39,70,449

1,31,580	2235	200-OTHER	1,31,580	0
		PROGRAMMES		

1,31,580		TOTAL (MH)	1,31,580	0

4,68,80,194		TOTAL (DDO)	4,29,09,745	39,70,449

601	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	0	601
	SECONDARY SCHOOL ,		AND OTHER		

			SERVICES			
5,57,08,974			109-GOVERNMENT	5,08,98,366	48,10,608	
			SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

					SCHOOLS		
PUBLIC 654	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2202	789-SPECIAL	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY	SCHOOL,		COMPONENT PLAN		
S	PUNJAB				FOR SCHEDULED		
(COLLEGES)					CASTES		

5,57,10,229			TOTAL (MH)	5,08,98,366	48,11,863

			2235	200-OTHER	0	3,24,993
3,24,993				PROGRAMMES		

3,24,993			TOTAL (MH)	0	3,24,993

5,60,35,222			TOTAL (DDO)	5,08,98,366	51,36,856

			PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,202	13,072
14,274			SECONDARY SCHOOL		AND OTHER		

		SERVICES		
14,64,71,525		109-GOVERNMENT	13,39,93,090	1,24,78,435
		SECONDARY		
		SCHOOLS		
3,924		789-SPECIAL	1,308	2,616
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

14,64,89,723	TOTAL (MH)		13,39,95,600	1,24,94,123
5,55,828	2235	200-OTHER	5,55,828	0
		PROGRAMMES		

-----		*****	-----	
5,55,828		TOTAL (MH)	5,55,828	0

-----		*****	-----	
14,70,45,551		TOTAL (DDO)	13,45,51,428	1,24,94,123

2,12,675		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,12,675	0
		SECONDARY SCHOOL,		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

-----		*****	-----	
2,12,675		TOTAL (MH)	2,12,675	0

-----		*****	-----	
2,12,675		TOTAL (DDO)	2,12,675	0

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,77,30,106				109-GOVERNMENT	2,57,65,728	19,64,378
				SECONDARY		
				SCHOOLS		

2,602			789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,77,35,087	TOTAL (MH)	2,57,66,986	19,68,101
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2,77,35,087	TOTAL (DDO)	2,57,66,986	19,68,101
-------------	-------------	-------------	-----------

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
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SECONDARY SCHOOL, SARDULGARH

AND OTHER

(GIRLS)

SERVICES

			109-GOVERNMENT	2,99,86,838	30,60,705
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3,30,47,543

SECONDARY

SCHOOLS

2,620

789-SPECIAL

656

1,964

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,30,52,542

TOTAL (MH)

2,99,88,096

30,64,446

18,965

2235

200-OTHER

0

18,965

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
18,965			TOTAL (MH)		0	18,965
PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
3,30,71,507		TOTAL (DDO)			2,99,88,096	30,83,411
2,379		PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	2,379
						0

	SECONDARY SCHOOL, (GIRLS)	AND OTHER		
	BUDHLADA	SERVICES		
5,47,41,279		109-GOVERNMENT	4,99,20,787	48,20,492
		SECONDARY		
		SCHOOLS		
2,602		789-SPECIAL	2,602	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	4,99,25,768	48,39,457
4,88,217	2235	200-OTHER	4,88,217	0
		PROGRAMMES		

-----			-----	
4,88,217		TOTAL (MH)	4,88,217	0

-----			-----	
8,83,05,984		TOTAL (DDO)	8,04,02,081	79,03,903

6,044	PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	2,492	3,552
	SENIOR SECONDARY SCHOOL		AND OTHER		
			SERVICES		
3,10,43,651			109-GOVERNMENT	2,86,27,750	24,15,901
			SECONDARY		
			SCHOOLS		

3,888	789-SPECIAL	0	3,888
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT ADARSH	TOTAL(MH)		2,86,30,242	24,23,341
3,10,53,583						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL				
S	PUNJAB					
(COLLEGES)						

11,500	2235	200-OTHER	11,500	0
		PROGRAMMES		

-----	*****	-----
3,10,65,083	TOTAL (MH)	2,86,41,742 24,23,341

-----	*****	-----
3,10,65,083	TOTAL (DDO)	2,86,41,742 24,23,341

10,95,496	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0
	SENIOR SECONDARY SCHOOL, BALER		SECONDARY		
	KHURD		SCHOOLS		

*****	-----
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10,95,496	TOTAL (MH)	10,95,496	0
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10,95,496	TOTAL (DDO)	10,95,496	0
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2,28,73,137	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202	109-GOVERNMENT	2,10,69,542	18,03,595
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SECONDARY SCHOOL, MALOUDH	SECONDARY
	SCHOOLS

4,958	789-SPECIAL	1,247	3,711
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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2,28,78,095	TOTAL (MH)	2,10,70,789	18,07,306
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10,000	2235	200-OTHER	0	10,000
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PROGRAMMES

-----	*****	-----
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10,000	TOTAL (MH)	0	10,000
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,28,88,095	TOTAL (DDO)	2,10,70,789	18,17,306
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PUBLIC 1,96,83,651	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,82,44,262	14,39,389
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	CO-EDUCATION HIGHER SECONDARY	SECONDARY
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S	PUNJAB	SCHOOL, KAUNKE KALAN	SCHOOLS
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(COLLEGES)

4,958		789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,96,98,609	TOTAL (MH)	1,82,44,262 14,54,347

*****	-----
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4,25,76,704	TOTAL (DDO)			3,93,15,051	32,61,653
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2,375	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	1,779
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	CO-EDUCATION SENIOR SECONDARY		AND OTHER		
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	SCHOOL, KOT FATEHI		SERVICES		
--	--------------------	--	----------	--	--

2,10,31,197			109-GOVERNMENT	1,91,61,361	18,69,836
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,10,36,172	TOTAL (MH)	1,91,62,612	18,73,560
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-----	*****	-----	-----
2,10,36,172	TOTAL (DDO)	1,91,62,612	18,73,560

56,11,171	PRINCIPAL, GOVERNMENT COLLOEGE	2202	103-GOVERNMENT	47,73,335	8,37,836
	AMARGARH		COLLEGES AND		
			INSTITUTES		

-----	*****	-----	-----
56,11,171	TOTAL (MH)	47,73,335	8,37,836

-----	*****	-----	-----
56,11,171	TOTAL (DDO)	47,73,335	8,37,836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	4,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEGOWAL		AND OTHER		
S	PUNJAB	TARAGARH		SERVICES		
(COLLEGES)						
4,91,18,171				109-GOVERNMENT	4,48,97,973	42,20,198
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	980	0

980

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,91,23,151

TOTAL (MH) 4,49,02,953 42,20,198

1,30,095

2235 200-OTHER 1,30,095 0

PROGRAMMES

*****-----

1,30,095

TOTAL (MH) 1,30,095 0

*****-----

4,92,53,246

TOTAL (DDO) 4,50,33,048 42,20,198

7,78,52,669	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	7,13,73,237	64,79,432
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SECONDARY SCHOOL, PURANI POLICE	SECONDARY
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LINE	SCHOOLS
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4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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7,78,57,645	TOTAL (MH)		7,13,74,482	64,83,163
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

				SCHEME - GOVERNMENT PROVIDENT FUND		
7,83,261				200-OTHER	4,94,249	2,89,012

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				PROGRAMMES		
				*****	-----	-----
7,93,261			TOTAL (MH)		5,04,249	2,89,012

7,86,50,906

TOTAL (DDO)

7,18,78,731

67,72,175

PUBLIC 4,157

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

104-TEACHERS

601

3,556

INSTRUCTION INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, CHABAL

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

3,05,95,586

109-GOVERNMENT

2,81,26,633

24,68,953

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,06,00,397	TOTAL (MH)	2,81,27,888 24,72,509

2,12,063	2235	200-OTHER	2,12,063	0
		PROGRAMMES		

-----	*****	-----
2,12,063	TOTAL (MH)	2,12,063 0

-----	*****	-----
3,08,12,460	TOTAL (DDO)	2,83,39,951 24,72,509

4,838	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	3,765
	SENIOR SECONDARY SCHOOL,		AND OTHER		

	SANGHAL	SERVICES		
6,90,20,742		109-GOVERNMENT	6,29,86,055	60,34,687
		SECONDARY		
		SCHOOLS		
5,282		789-SPECIAL	1,171	4,111
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS TOTAL (MH) 6,29,88,299 60,42,563

6,90,30,862

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,

S PUNJAB SANGHAL

(COLLEGES)

3,54,873 2235 200-OTHER 3,54,873 0

PROGRAMMES

6,93,85,735 TOTAL (MH) 6,33,43,172 60,42,563

6,93,85,735 TOTAL (DDO) 6,33,43,172 60,42,563

1,74,072	PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,74,072	0
	SENIOR SECONDARY SCHOOL		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,17,776			104-GRATUITIES	1,17,776	0
15,33,939			115-LEAVE	15,33,939	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
18,25,787		TOTAL (MH)		18,25,787	0
11,529		2202	104-TEACHERS	1,843	9,686
			AND OTHER		

SERVICES

18,45,24,322

109-GOVERNMENT

16,82,81,470

1,62,42,852

SECONDARY

SCHOOLS

4,491

789-SPECIAL

1,889

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

18,45,40,342

TOTAL (MH)

16,82,85,202

1,62,55,140

4,98,716

2235

200-OTHER

4,98,716

 $\emptyset$

PROGRAMMES

GOVERNMENT OF PUNJAB

S PUNJAB

SERVICES

(COLLEGES)

1,70,18,118

109-GOVERNMENT 1,57,02,658 13,15,460

SECONDARY

SCHOOLS

2,560

789-SPECIAL 630 1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,70,23,038

TOTAL (MH) 1,57,03,878 13,19,160

***** -----

1,70,23,038

TOTAL (DDO) 1,57,03,878 13,19,160

2,372	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	594	1,778
	SENIOR SECONDARY SCHOOL KHUN		AND OTHER		
	KHUN KALAN		SERVICES		
1,83,67,318			109-GOVERNMENT	1,68,82,462	14,84,856
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,83,72,287		TOTAL (MH)		1,68,83,709	14,88,578

3,19,760

2235200-OTHER49,3802,70,380

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,19,760

TOTAL (MH)49,3802,70,380

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
(COLLEGES)	
1,86,92,047	TOTAL(DDO)1,69,33,08917,58,958
2,372	PRINCIPAL,GOVERNMENT GIRLS2202104-TEACHERS5941,778
	SENIOR SECONDARY SCHOOL URMARAND OTHER
	TANDA SERVICES
4,21,33,057	109-GOVERNMENT3,83,76,29337,56,764
	SECONDARY
	SCHOOLS
2,597	789-SPECIAL6531,944
	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

		TOTAL (MH)	3,84,26,920	40,30,866
4,24,57,786				

	2235	200-OTHER	42,636	0
42,636		PROGRAMMES		

		TOTAL (MH)	42,636	0
42,636				

		TOTAL (DDO)	5,53,53,265	55,19,444
6,08,72,709				

	PRINCIPAL ,GOVERNMENT GIRLS	2202	104-TEACHERS	0	7,738
7,738	SENIOR SECONDARY SCHOOL,		AND OTHER		

			SERVICES		
20,39,61,747			109-GOVERNMENT	18,68,45,671	1,71,16,076
			SECONDARY		
			SCHOOLS		
2,616			789-SPECIAL	0	2,616
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS TOTAL (MH) 18,68,45,671 1,71,26,430
20,39,72,101

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,

S PUNJAB

(COLLEGES)

6,97,335 2235 200-OTHER 5,69,105 1,28,230

PROGRAMMES

*****-----

20,46,69,436 TOTAL (MH) 18,74,14,776 1,72,54,660

*****-----

20,46,69,436 TOTAL (DDO) 18,74,14,776 1,72,54,660

3,24,12,456	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,96,80,466	27,31,990
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	ABADPURA		SCHOOLS		
4,988			789-SPECIAL	0	4,988
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,24,17,444		TOTAL(MH)		2,96,80,466	27,36,978
1,60,071		2235	200-OTHER	1,60,071	0
			PROGRAMMES		

1,60,071		TOTAL (MH)	1,60,071	0

3,25,77,515		TOTAL (DDO)	2,98,40,537	27,36,978

5,28,02,422	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,88,51,922	39,50,500
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SENIOR SECONDARY SCHOOL, ADARSH

SECONDARY

NAGAR

SCHOOLS

4,988			789-SPECIAL	0	4,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,30,11,961		TOTAL (MH)	4,89,76,640	40,35,321

5,30,11,961		TOTAL (DDO)	4,89,76,640	40,35,321

2,59,72,655	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,32,72,278	27,00,377
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	AJITSAR, RAIKOT		SCHOOLS		

4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,59,77,613	TOTAL (MH)	2,32,73,525	27,04,088
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-----	*****	-----	-----
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2,59,77,613	TOTAL (DDO)	2,32,73,525	27,04,088
-------------	-------------	-------------	-----------

2,043	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	601	1,442
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SENIOR SECONDARY SCHOOL, AJNALA	AND OTHER
	SERVICES

3,96,03,796	109-GOVERNMENT	3,62,46,451	33,57,345
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SECONDARY
SCHOOLS

654	789-SPECIAL	654	0
-----	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
3,96,06,493	TOTAL(MH)	3,62,47,706 33,58,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 99,577	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	99,577	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,51,12,254

TOTAL (MH)

3,22,54,349

28,57,905

3,51,12,254

TOTAL (DDO)

3,22,54,349

28,57,905

3,82,86,646

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

3,53,15,687

29,70,959

SENIOR SECONDARY SCHOOL, BASTI

SECONDARY

SHEIKH

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,82,91,611	TOTAL (MH)	3,53,16,932 29,74,679

2,04,585	2235	200-OTHER	2,04,585	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,04,585	TOTAL (MH)	2,04,585	0
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

3,84,96,196	TOTAL (DDO)	3,55,21,517	29,74,679
-------------	-------------	-------------	-----------

4,935	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	0	4,935
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SENIOR SECONDARY SCHOOL, BHADORH PROGRAMMES

-----	*****	-----
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2,09,520	TOTAL (MH)	2,04,585	4,935
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-----	*****	-----
3,85,01,131	TOTAL (DDO)	3,55,21,517 29,79,614

9,600	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	9,600	0
	SENIOR SECONDARY SCHOOL, BHAR		PROGRAMMES		
	SINGHPURA				

-----	*****	-----
9,600	TOTAL (MH)	9,600 0

-----	*****	-----
9,600	TOTAL (DDO)	9,600 0

	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	2,379	0
--	----------------------------	------	--------------	-------	---

2,379

SENIOR SECONDARY SCHOOL, BHIKHI AND OTHER

SERVICES

1,73,41,156

109-GOVERNMENT 1,58,32,407 15,08,749

SECONDARY

SCHOOLS

2,602

789-SPECIAL 2,602 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,73,46,137

TOTAL(MH) 1,58,37,388 15,08,749

4,40,991

2235 200-OTHER 3,76,041 64,950

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, CHAK		AND OTHER	
S	PUNJAB	BILGA, BANGA	SERVICES
(COLLEGES)			
1,63,62,623		109-GOVERNMENT	1,49,20,96214,41,661
		SECONDARY	
		SCHOOLS	
2,560		789-SPECIAL	02,560
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
1,63,67,543		TOTAL(MH)	1,49,20,96214,46,581
		*****	-----

1,63,67,543	TOTAL (DDO)			1,49,20,962	14,46,581
-------------	-------------	--	--	-------------	-----------

4,965	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	3,720
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	GIDDERPINDI		SERVICES		

1,13,69,743			109-GOVERNMENT	1,04,62,281	9,07,462
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,13,74,708	TOTAL (MH)			1,04,63,526	9,11,182
-------------	------------	--	--	-------------	----------

21,480		2235	200-OTHER	21,480	0
			PROGRAMMES		

-----		*****	-----	
21,480		TOTAL (MH)	21,480	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

1,13,96,188		TOTAL (DDO)			1,04,85,006	9,11,182
-------------	--	-------------	--	--	-------------	----------

PUBLIC 1,61,98,249	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,50,13,291	11,84,958
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, GORAYA		SECONDARY		
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[illegible]

			SCHOOLS		
4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		5,09,03,246	47,77,444

		TOTAL (DD0)		5,09,03,246	47,77,444
4,965	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	3,720
	SENIOR SECONDARY SCHOOL,		AND OTHER		

JANDIALA		SERVICES			
3,10,93,744			109-GOVERNMENT	2,82,53,470	28,40,274
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,10,98,709			TOTAL (MH)	2,82,54,715	28,43,994
55,466			2235	200-OTHER	55,466
					0
		PROGRAMMES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

55,466 TOTAL (MH) 55,466 0

----- ***** -----

3,11,54,175 TOTAL (DDO) 2,83,10,181 28,43,994

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 1,98,78,782 18,57,226

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, SECONDARY

S PUNJAB KARAMSAR SCHOOLS

(COLLEGES)

4,958 789-SPECIAL 1,247 3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,98,80,029

18,60,937

2,17,40,966

2235

200-OTHER

26,636

 θ

26,636

PROGRAMMES

TOTAL (MH)

26,636

 θ

26,636

TOTAL (DDO)

1,99,06,665

18,60,937

2,17,67,602

6,77,350	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,77,350	0
	SENIOR SECONDARY SCHOOL, KHANNA		SECONDARY		
			SCHOOLS		
			110-ASSISTANCE	17,24,875	2,92,146
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
26,94,371		TOTAL(MH)		24,02,225	2,92,146
-----		*****	-----		
26,94,371		TOTAL(DDO)		24,02,225	2,92,146

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
PUBLIC 5,745	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	4,510
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB	KOTKOPURA		SERVICES		
(COLLEGES)						
3,98,54,048				109-GOVERNMENT	3,64,74,566	33,79,482
				SECONDARY		
				SCHOOLS		
3,486				789-SPECIAL	0	3,486
				COMPONENT PLAN		

CASTES

TOTAL (MH)

3,64,75,801

33,87,478

TOTAL (DDO)

3,64,75,801

33,87,478

PRINCIPAL, GOVERNMENT GIRLS

2202

104-TEACHERS

597

1,781

SENIOR SECONDARY SCHOOL,

AND OTHER

MALERKOTLA

SERVICES

109-GOVERNMENT

6,13,18,991

53,58,307

SECONDARY

SCHOOLS

789-SPECIAL

651

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,13,20,239

53,62,033

2235

200-OTHER

2,78,864

10,750

PROGRAMMES

TOTAL (MH)

2,78,864

10,750

-----		*****	-----	
6,69,71,886		TOTAL(DDO)	6,15,99,103	53,72,783

34,832		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	7,470	27,362
		SENIOR SECONDARY SCHOOL, MODEL		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----	-----	-----	-----	-----
-----		TOWN		SERVICES		

PUBLIC 57,66,198	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	105-TEACHERS	52,94,442	4,71,756
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		TRAINING		
S	PUNJAB	TOWN				

(COLLEGES)

47,44,43,777

109-GOVERNMENT43,42,37,9504,02,05,827

SECONDARY

SCHOOLS

19,904

789-SPECIAL4,98014,924

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

48,02,64,711

TOTAL (MH)43,95,44,8424,07,19,869

7,09,428

2235200-OTHER3,68,6683,40,760

PROGRAMMES

7,09,428		TOTAL (MH)	3,68,668	3,40,760

48,09,74,139		TOTAL (DDO)	43,99,13,510	4,10,60,629

2,360	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,360
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SENIOR SECONDARY SCHOOL, NAURA
AND OTHER
SERVICES

1,81,08,180			109-GOVERNMENT	1,65,30,650	15,77,530
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SECONDARY
SCHOOLS

4,590			789-SPECIAL	0	4,590
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,81,15,130	TOTAL(MH)	1,65,30,650	15,84,480

-----	*****	-----	-----
1,81,15,130	TOTAL(DDO)	1,65,30,650	15,84,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 10,50,44,114 93,06,722
11,43,50,836

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, NEHRU SECONDARY
S PUNJAB GARH SCHOOLS

(COLLEGES)

5,428 789-SPECIAL 5,428 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

11,43,56,264 TOTAL (MH) 10,50,49,542 93,06,722

6,67,326 2235 200-OTHER 6,67,326 0

PROGRAMMES

6,67,326	TOTAL (MH)	6,67,326	0
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11,50,23,590	TOTAL (DDO)	10,57,16,868	93,06,722

1,59,13,709	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,46,13,118	13,00,591
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SENIOR SECONDARY SCHOOL, PARTA	SECONDARY
PURA	SCHOOLS

4,965	789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,18,674		TOTAL (MH)	1,46,14,363	13,04,311

82,437	2235	200-OTHER	50,986	31,451
		PROGRAMMES		

82,437		TOTAL (MH)	50,986	31,451

1,60,01,111		TOTAL (DDO)	1,46,65,349	13,35,762

95,89,190	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	87,49,256	8,39,934
	SENIOR SECONDARY SCHOOL, PATARA		SECONDARY		
			SCHOOLS		

3,22,090		2235	200-OTHER	3,22,090	0
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PROGRAMMES

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3,22,090		TOTAL (MH)		3,22,090	0
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99,16,245		TOTAL (DDO)		90,75,066	8,41,179
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16,230	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	16,230	0
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SENIOR SECONDARY SCHOOL, PATEERA PROGRAMMES

-----	*****	-----
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16,230		TOTAL (MH)		16,230	0
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16,230

TOTAL (DDO)

16,230

0

5,29,10,252

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

4,81,77,636

47,32,616

SENIOR SECONDARY SCHOOL,

SECONDARY

PHAGWARA

SCHOOLS

4,962

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,29,15,214

TOTAL (MH)

4,81,78,878

47,36,336

1,99,510

2235

200-OTHER

1,99,510

0

PROGRAMMES

-----	*****	-----
1,99,510	TOTAL (MH)	1,99,510 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,83,78,388	47,36,336
5,31,14,724						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					

(COLLEGES)

3,70,97,491	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,41,36,751	29,60,740
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	PHILLAUR		SCHOOLS		
4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,73,01,966		TOTAL (MH)		3,43,37,506	29,64,460
5,16,085		2235	200-OTHER	5,16,085	0

PROGRAMMES				

5,16,085	TOTAL (MH)	5,16,085	0	

9,07,33,265	TOTAL (DDO)	8,30,32,469	77,00,796	

2,360	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,360
	SENIOR SECONDARY SCHOOL, PILLI		AND OTHER		
	JHIKKI		SERVICES		
1,42,60,645			109-GOVERNMENT	1,30,16,778	12,43,867
			SECONDARY		
			SCHOOLS		

2,560		789-SPECIAL	0	2,560
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,42,65,565	TOTAL (MH)		1,30,16,778	12,48,787

-----	*****	-----		
1,42,65,565	TOTAL (DDO)		1,30,16,778	12,48,787

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	4,130
4,130						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,97,51,149				109-GOVERNMENT	2,70,32,609	27,18,540
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SECONDARY

SCHOOLS

4,490				789-SPECIAL	0	4,490
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,40,25,334	TOTAL (MH)	4,00,49,387	39,75,947
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1,56,016	2235	200-OTHER	1,56,016	0
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PROGRAMMES

-----	*****	-----
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1,56,016	TOTAL (MH)	1,56,016	0
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-----	*****	-----
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4,41,81,350	TOTAL (DDO)	4,02,05,403	39,75,947
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5,61,51,248	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	5,11,82,894	49,68,354
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SENIOR SECONDARY SCHOOL, RAJPURA	SECONDARY
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TOWN	SCHOOLS
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4,976	789-SPECIAL	1,245	3,731
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,61,56,224	TOTAL (MH)	5,11,84,139	49,72,085
3,49,560	2235 200-OTHER	3,49,560	0
	PROGRAMMES		
-----	*****	-----	-----
3,49,560	TOTAL (MH)	3,49,560	0
-----	*****	-----	-----
	TOTAL (DDO)	5,15,33,699	49,72,085

5,65,05,784

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 64,454	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	12,470	51,984
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
77,70,15,542				109-GOVERNMENT	71,00,01,654	6,70,13,888
				SECONDARY		
				SCHOOLS		

49,580		789-SPECIAL	6,235	43,345
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
77,71,29,576	TOTAL (MH)	71,00,20,359 6,71,09,217

-----	*****	-----
77,71,29,576	TOTAL (DDO)	71,00,20,359 6,71,09,217

11,669	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	11,669	0
	SENIOR SECONDARY SCHOOL, SAMRCEI		PROGRAMMES		

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11,669	TOTAL (MH)	11,669	0
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11,669	TOTAL (DDO)	11,669	0
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2,22,77,116	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,05,73,447	17,03,669
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SENIOR SECONDARY SCHOOL, SHANKAR	SECONDARY
	SCHOOLS

4,965			789-SPECIAL	1,245	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	2,05,74,692	17,07,389
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2,22,82,081

-----	*****	-----
2,22,82,081	TOTAL (DDO)	2,05,74,692 17,07,389

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,419	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	592	1,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND		AND OTHER		
S	PUNJAB	MANDI		SERVICES		
(COLLEGES)						

4,56,19,347

109-GOVERNMENT4,16,90,22039,29,127

SECONDARY

SCHOOLS

2,641

789-SPECIAL6531,988

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,56,24,407

TOTAL (MH)4,16,91,46539,32,942

94,257

2235200-OTHER94,2570

PROGRAMMES

*****-----

94,257	TOTAL (MH)		94,257	0	

4,57,18,664	TOTAL (DDO)		4,17,85,722	39,32,942	
2,379	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,379
SENIOR SECONDARY SCHOOL, TAPIALA		AND OTHER			
		SERVICES			
3,24,95,691			109-GOVERNMENT	2,97,54,422	27,41,269
		SECONDARY			
		SCHOOLS			
654			789-SPECIAL	0	654
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

-----	*****	-----
3,24,98,724	TOTAL (MH)	2,97,54,422 27,44,302

-----	*****	-----
3,24,98,724	TOTAL (DDO)	2,97,54,422 27,44,302

2,95,96,574	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,72,17,144	23,79,430
	SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		MANDI		SCHOOLS		
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	1,240	3,725
4,965						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAMAN		COMPONENT PLAN		
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S	PUNJAB	MANDI		FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		2,72,18,384	23,83,155
2,96,01,539						

			2235	200-OTHER	1,30,818	0
1,30,818						

				PROGRAMMES		
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-----			*****		-----	-----

			TOTAL (MH)		1,30,818	0
1,30,818						

-----	*****	-----
2,97,32,357	TOTAL (DDO)	2,73,49,202 23,83,155

43,013	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	43,013	0
	SENIOR SECONDARY, FEROZEPUR		PROGRAMMES		

-----	*****	-----
43,013	TOTAL (MH)	43,013 0

-----	*****	-----
43,013	TOTAL (DDO)	43,013 0

	PRINCIPAL,GOVERNMENT GIRLS SR	2202	104-INSPECTION	1,20,364	0
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1,20,364

SECONDARY SCHOOL,

MANDIGOBINDGARH

31,556

109-GOVERNMENT 31,556 0

SECONDARY

SCHOOLS

TOTAL (MH) 1,51,920 0

1,51,920

TOTAL (DD0) 1,51,920 0

1,51,920

1,240 PRINCIPAL,GOVERNMENT GIRLS SR. 2202 104-TEACHERS 1,240 0

SEC. SCHOOL, BALIAN WALI AND OTHER

-----	*****	-----
2,46,75,595	TOTAL (MH)	2,23,37,822 23,37,773

72,105	2235 200-OTHER	72,105 0
	PROGRAMMES	

-----	*****	-----
72,105	TOTAL (MH)	72,105 0

-----	*****	-----
2,47,47,700	TOTAL (DDO)	2,24,09,927 23,37,773

14,892	PRINCIPAL, GOVERNMENT GIRLS SR. 2202 104-TEACHERS	11,172 3,720
	SEC. SCHOOL, BARNALA AND OTHER	

	SERVICES		
42,98,75,474	109-GOVERNMENT	39,45,58,029	3,53,17,445
	SECONDARY		
	SCHOOLS		
94,325	789-SPECIAL	60,845	33,480
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
42,99,84,691	TOTAL (MH)	39,46,30,046	3,53,54,645
-----	*****	-----	-----
42,99,84,691	TOTAL (DDO)	39,46,30,046	3,53,54,645

2,378

PRINCIPAL,GOVERNMENT GIRLS SR.2202104-TEACHERS5971,781

SEC. SCHOOL, SANGRUR

AND OTHER

SERVICES

7,62,28,112

109-GOVERNMENT6,94,54,82767,73,285

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC2,595

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS SR.2202789-SPECIAL6501,945

INSTRUCTION INSTRUCTIONS(SECONDARY), SEC. SCHOOL, SANGRUR		COMPONENT PLAN		
S	PUNJAB	FOR SCHEDULED		
(COLLEGES)		CASTES		
-----		*****	-----	
7,62,33,085		TOTAL(MH)	6,94,56,074	67,77,011
-----		*****	-----	
7,62,33,085		TOTAL(DDO)	6,94,56,074	67,77,011
2,378		PRINCIPAL,GOVERNMENT GIRLS SR. 2202	104-TEACHERS	598 1,780
SEC. SCHOOL, SUNAM		AND OTHER		
		SERVICES		
7,77,97,950		109-GOVERNMENT	7,09,70,302	68,27,648
		SECONDARY		

			SCHOOLS		
2,596			789-SPECIAL	650	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

7,78,02,924			TOTAL (MH)	7,09,71,550	68,31,374

7,78,02,924			TOTAL (DDO)	7,09,71,550	68,31,374

4,958	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	3,711
	SECONDARY SCHOOL, HARGOBINDPUR		AND OTHER		

SERVICES

3,51,45,818

109-GOVERNMENT

3,22,75,062

28,70,756

SECONDARY

SCHOOLS

3,51,50,776

TOTAL (MH)

3,22,76,309

28,74,467

3,51,50,776

TOTAL (DDO)

3,22,76,309

28,74,467

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,34,92,443	29,72,498
3,64,64,941						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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4,958				789-SPECIAL	1,247	3,711
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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-----			*****	-----		
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7,16,20,675			TOTAL(MH)		6,57,69,999	58,50,676
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			2235	200-OTHER	2,59,921	0
--	--	--	------	-----------	----------	---

2,59,921

PROGRAMMES

-----	*****	-----
2,59,921	TOTAL (MH)	2,59,921 0

-----	*****	-----
7,18,80,596	TOTAL (DDO)	6,60,29,920 58,50,676

2,378	PRINCIPAL, GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	104-TEACHERS AND OTHER SERVICES	597	1,781
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1,36,59,208			109-GOVERNMENT SECONDARY SCHOOLS	1,25,21,754	11,37,454
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2,596		789-SPECIAL	651	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,36,64,182	TOTAL (MH)	1,25,23,002 11,41,180

-----	*****	-----
1,36,64,182	TOTAL (DDO)	1,25,23,002 11,41,180

2,419	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	1,827
	SCHOOL, CHARAUTHAL KALAN		AND OTHER		
			SERVICES		

109-GOVERNMENT	2,96,16,152	32,20,309
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHARAUTHAL KALAN	COMPONENT PLAN
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S PUNJAB FOR SCHEDULED

(COLLEGES)	CASTES
1	1
2	2
3	3
4	4
5	5
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84	84
85	85
86	86
87	87
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89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

TOTAL (MH)	2,96,17,397	32,24,124
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3,28,41,521

14,100

14,100

3,28,55,621

1,16,04,309

2235

200-OTHER

0

14,100

PROGRAMMES

TOTAL (MH)

0

14,100

TOTAL (DDO)

2,96,17,397

32,38,224

PRINCIPAL, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,06,94,423

9,09,886

SCHOOL, GAGG KALAN

SECONDARY

SCHOOLS

4,958	789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,16,09,267	TOTAL (MH)	1,06,94,423	9,14,844
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1,600	2235	200-OTHER	1,600	0
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PROGRAMMES

-----	*****	-----
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1,600	TOTAL (MH)	1,600	0
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-----	*****	-----
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1,16,10,867	TOTAL (DDO)	1,06,96,023	9,14,844
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2,419	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	1,827
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SCHOOL, GHUMANDGARH	AND OTHER
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SERVICES

1,71,25,790	109-GOVERNMENT	1,56,11,444	15,14,346
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	789-SPECIAL	653	1,988
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2,641

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHUMANDGARH

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,71,30,850

TOTAL (MH)

1,56,12,689

15,18,161

2,94,617

2235

200-OTHER

2,94,617

0

PROGRAMMES

2,94,617

TOTAL (MH)

2,94,617

0

1,74,25,467

TOTAL (DDO)

1,59,07,306

15,18,161

2,419	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	1,827
	SCHOOL, KOTLA BAJWARA		AND OTHER		
			SERVICES		
3,46,28,804			109-GOVERNMENT	3,15,32,745	30,96,059
			SECONDARY		
			SCHOOLS		
2,641			789-SPECIAL	653	1,988
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
3,46,33,864		TOTAL (MH)		3,15,33,990	30,99,874

24,554			2235	200-OTHER	24,554	0
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PROGRAMMES

-----			*****		-----	-----
24,554			TOTAL (MH)		24,554	0

-----		*****			-----	-----
3,46,58,418		TOTAL (DDO)			3,15,58,544	30,99,874

3,08,61,182		PRINCIPAL, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,83,12,948	25,48,234
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

SCHOOL, PARTAP PURA LAMBRA SECONDARY

SCHOOLS

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT HIGH 2202 789-SPECIAL 1,268 3,720
4,988

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PARTAP PURA LAMBRA COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES) CASTES

***** -----

3,08,66,170 TOTAL (MH) 2,83,14,216 25,51,954

48,612 2235 200-OTHER 48,612 0

PROGRAMMES

-----			-----	-----
48,612		TOTAL (MH)	48,612	0

-----			-----	-----
3,09,14,782		TOTAL (DDO)	2,83,62,828	25,51,954

3,022	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	1,776
	SCHOOL, PIR MOHAMMAD		AND OTHER		
			SERVICES		

3,63,91,249			109-GOVERNMENT	3,33,01,756	30,89,493
			SECONDARY		
			SCHOOLS		

6,916			789-SPECIAL	1,246	5,670
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

3,33,04,248

30,96,939

TOTAL (DDO)

3,33,04,248

30,96,939

PRINCIPAL, GOVERNMENT INSERVICE

2235

200-OTHER

16,123

79,258

TRAINING CENTRE

PROGRAMMES

TOTAL (MH)

16,123

79,258

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

95,381		TOTAL (DDO)			16,123	79,258
--------	--	-------------	--	--	--------	--------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	4,45,08,826	39,59,655
4,84,68,481						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

4,965				789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
4,85,68,827	TOTAL (MH)	4,45,26,194	40,42,633

7,18,454	2235	200-OTHER	6,22,654	95,800
----------	------	-----------	----------	--------

PROGRAMMES

-----	*****	-----	-----
7,18,454	TOTAL (MH)	6,22,654	95,800

-----	*****	-----	-----
4,92,87,281	TOTAL (DDO)	4,51,48,848	41,38,433

2,379	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	1,777
	SENIOR SECONDARY SCHOOL, DATEWAS		AND OTHER		
			SERVICES		
1,53,98,806			109-GOVERNMENT	1,41,66,726	12,32,080
			SECONDARY		
			SCHOOLS		
2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,54,03,787		TOTAL(MH)		1,41,67,984	12,35,803

-----	*****	-----
1,54,03,787	TOTAL (DDO)	1,41,67,984 12,35,803

3,022	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	1,776
	SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER		
	DHANDI		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,73,71,328	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	1,58,98,740	14,72,588
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY		

S	PUNJAB	DHANDI	SCHOOLS
(COLLEGES)			
1,944			789-SPECIAL 0 1,944
			COMPONENT PLAN
			FOR SCHEDULED
			CASTES

1,73,76,294		TOTAL (MH)	1,58,99,986 14,76,308

1,73,76,294		TOTAL (DDO)	1,58,99,986 14,76,308
2,359		PRINCIPAL, GOVERNMENT MODEL 2202	104-TEACHERS 0 2,359
		SENIOR SECONDARY SCHOOL, HIRO	AND OTHER

	KALAN, BUDHLADA-1	SERVICES		
51,93,628		109-GOVERNMENT	47,65,956	4,27,672
		SECONDARY		
		SCHOOLS		
2,602		789-SPECIAL	0	2,602
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

51,98,589		TOTAL (MH)	47,65,956	4,32,633

51,98,589	TOTAL (DDO)		47,65,956	4,32,633

2,379	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	602	1,777
	SENIOR SECONDARY SCHOOL, JATANA		AND OTHER		
	KALAN		SERVICES		
1,24,22,571			109-GOVERNMENT	1,14,24,047	9,98,524
			SECONDARY		
			SCHOOLS		
1,946			789-SPECIAL	0	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

		SECONDARY		
		SCHOOLS		
2,602		789-SPECIAL	656	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,67,53,599	14,10,971

		TOTAL (DDO)	1,67,53,599	14,10,971
2,378	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	598
	SENIOR SECONDARY SCHOOL, MANDVI		AND OTHER	

	SERVICES		
89,28,364	109-GOVERNMENT	81,63,694	7,64,670
	SECONDARY		
	SCHOOLS		
2,596	789-SPECIAL	650	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
89,33,338	TOTAL(MH)	81,64,942	7,68,396
-----	*****	-----	-----
89,33,338	TOTAL(DDO)	81,64,942	7,68,396

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC INSTRUCTION SERVICES (COLLEGES)						

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	0	2,379
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MIAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,09,81,153				109-GOVERNMENT	1,00,43,532	9,37,621
				SECONDARY		
				SCHOOLS		

1,946			789-SPECIAL	0	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,00,43,532	9,41,946

			TOTAL (DDO)	1,00,43,532	9,41,946
3,022	PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	1,776
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	USMANWALA		SERVICES		
1,51,49,581			109-GOVERNMENT	1,39,05,151	12,44,430

		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,51,54,547	TOTAL (MH)	1,39,06,397 12,48,150

-----	*****	-----
1,51,54,547	TOTAL (DDO)	1,39,06,397 12,48,150

1,17,016	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	1,17,016	0
	SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY		

SCHOOLS

-----		*****	-----	
1,17,016		TOTAL(MH)	1,17,016	0

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

1,17,016		TOTAL(DDO)			1,17,016	0

PUBLIC 1,56,512	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PURPOSE SR. SEC. SCHOOL,		SECONDARY		
S	PUNJAB	LUDHIANA		SCHOOLS		
(COLLEGES)						
-----			*****	-----		
2,73,528			TOTAL (MH)		2,73,528	0
-----		*****		-----		
2,73,528		TOTAL (DDO)			2,73,528	0
4,53,45,512		PRINCIPAL,GOVERNMENT SECONDARY	2202	109-GOVERNMENT	4,15,17,255	38,28,257
		SCHOOL, RANDHAWA MASTER		SECONDARY		
				SCHOOLS		
4,965				789-SPECIAL	0	4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,53,50,477

TOTAL (MH)	4,15,17,255	38,33,222
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68,352

2235	200-OTHER	68,352	0
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PROGRAMMES

68,352

TOTAL (MH)	68,352	0
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4,54,18,829

TOTAL (DDO)	4,15,85,607	38,33,222
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2,95,30,707	PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,69,73,622	25,57,085
	SCHOOL, PAKKA-KALAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,240	3,725
4,965			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,95,35,672		TOTAL (MH)		2,69,74,862	25,60,810

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,00,884	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	2235	200-OTHER	1,00,884	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PAKKA-KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

2,96,36,556			TOTAL(MH)		2,70,75,746	25,60,810
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-----		*****			-----	-----

2,96,36,556		TOTAL(DDO)			2,70,75,746	25,60,810
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1,85,79,294		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,70,02,928	15,76,366
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	GIRLS SECONDARY SCHOOL,		SECONDARY		
	KATANIKALAN		SCHOOLS		
4,958			789-SPECIAL	0	4,958
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,70,02,928	15,81,324

		TOTAL (DDO)		1,70,02,928	15,81,324
2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,378
	SCONDARY SCHOOL, SANGAT PURA		AND OTHER		

	SERVICES		
1,34,48,128	109-GOVERNMENT	1,24,43,036	10,05,092
	SECONDARY		
	SCHOOLS		
2,596	789-SPECIAL	0	2,596
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,34,53,102	TOTAL (MH)	1,24,43,036	10,10,066
-----	*****	-----	-----
1,34,53,102	TOTAL (DDO)	1,24,43,036	10,10,066

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 10,25,431	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	10,25,431	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		ENCASHMENT		
S	PUNJAB			BENEFITS		
(COLLEGES)						

			*****	-----		
			TOTAL (MH)		10,25,431	0

37,100	2202	104-TEACHERS	10,775	26,325
		AND OTHER		
		SERVICES		
31,66,58,705		109-GOVERNMENT	28,90,96,330	2,75,62,375
		SECONDARY		
		SCHOOLS		
16,867		789-SPECIAL	7,762	9,105
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
31,67,12,672	TOTAL (MH)		28,91,14,867	2,75,97,805
	2235	200-OTHER	6,16,905	3,53,427

9,70,332

PROGRAMMES

-----	*****	-----
9,70,332	TOTAL (MH)	6,16,905 3,53,427

-----	*****	-----
31,87,08,435	TOTAL (DDO)	29,07,57,203 2,79,51,232

4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
	SECONDARY SCHOOL,		AND OTHER		
			SERVICES		

5,08,72,886			109-GOVERNMENT	4,64,89,634	43,83,252
			SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL		1,247	3,711
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----
5,08,82,809		TOTAL (MH)	4,64,92,121 43,90,688

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 70,143	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	70,143	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				
		*****	-----	
70,143		TOTAL (MH)	70,143	0
		*****	-----	
5,09,52,952		TOTAL (DDO)	4,65,62,264	43,90,688
3,022	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246
	SECONDARY SCHOOL, MAKHU		AND OTHER	1,776
			SERVICES	
2,46,25,508			109-GOVERNMENT	2,24,53,429
				21,72,079
			SECONDARY	

SCHOOLS

789-SPECIAL

 $\emptyset$

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2, 24, 54, 675

21,75,799

2235

102-PENSIONS

19,900

 $\emptyset$

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

10,00,506

 θ

PROGRAMMES				

10,20,406	TOTAL (MH)		10,20,406	0

2,56,50,880	TOTAL (DDO)		2,34,75,081	21,75,799

72,82,838	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0
	SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS		
2,419			104-TEACHERS	592	1,827

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				SERVICES		
PUBLIC 1,19,19,559	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,08,92,283	10,27,276
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	653	1,988
2,641				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
			TOTAL (MH)		1,81,76,366	10,31,091

1,92,07,457

2,59,794

2,59,794

1,94,67,251

2,379

2235

200-OTHER

2,59,794

0

PROGRAMMES

TOTAL (MH)

2,59,794

0

TOTAL (DDO)

1,84,36,160

10,31,091

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

602

1,777

SECONDARY (BOYS) SCHOOL,

AND OTHER

BUDLADA

SERVICES

2,96,15,186

109-GOVERNMENT2,71,08,47225,06,714

SECONDARY

SCHOOLS

2,602

789-SPECIAL6561,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,96,20,167TOTAL (MH)2,71,09,73025,10,437

2,13,637

2235200-OTHER1,62,44651,191

PROGRAMMES

*****-----

2,13,637TOTAL (MH)1,62,44651,191

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC 2,98,33,804	DIRECTOR, PUBLIC	TOTAL (DDO)			2,72,72,176	25,61,628
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,810

3,045

SECONDARY (G) SCHOOL, JAITU

AND OTHER

SERVICES

5,23,89,283

109-GOVERNMENT

4,78,70,191

45,19,092

SECONDARY

SCHOOLS

1,949

789-SPECIAL

0

1,949

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,26,07,914

TOTAL(MH)

4,80,33,872

45,74,042

9,90,220

2235

200-OTHER

8,45,190

1,45,030

PROGRAMMES				

9,90,220	TOTAL (MH)		8,45,190	1,45,030

8,32,18,301	TOTAL (DDO)		7,59,88,792	72,29,509
2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595
	SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER	1,779
			SERVICES	
3,98,02,469			109-GOVERNMENT	3,62,04,968
				35,97,501
			SECONDARY	
			SCHOOLS	

2,600

789-SPECIAL6551,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,98,07,443TOTAL (MH)3,62,06,21836,01,225

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,98,07,443

TOTAL (DDO)

3,62,06,218

36,01,225

1,15,22,522

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,05,31,382

9,91,140

SECONDARY GIRLS SCHOOL, SARIH

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,13,34,930

TOTAL (MH)

4,67,38,845

45,96,085

12,255		2235	200-OTHER	12,255	0
			PROGRAMMES		
-----		*****		-----	-----
12,255		TOTAL (MH)		12,255	0
-----		*****		-----	-----
5,13,47,185		TOTAL (DDO)		4,67,51,100	45,96,085
2,360	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	480	1,880
	SECONDARY SCHOO, LADHAN JHIKA		AND OTHER		
			SERVICES		
1,73,12,756			109-GOVERNMENT	1,59,20,298	13,92,458

		SECONDARY		
		SCHOOLS		
2,560		789-SPECIAL	500	2,060
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,73,17,676	TOTAL (MH)	1,59,21,278 13,96,398

-----	*****	-----
1,73,17,676	TOTAL (DDO)	1,59,21,278 13,96,398

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,776	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOO, SURSINGH WALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,97,91,546				109-GOVERNMENT	1,82,74,030	15,17,516
				SECONDARY		
				SCHOOLS		
3,190				789-SPECIAL	1,246	1,944
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES				

-----			-----	-----
1,97,96,512	TOTAL (MH)		1,82,75,276	15,21,236

1,40,167	2235	200-OTHER	88,641	51,526
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PROGRAMMES				

-----			-----	-----
1,40,167	TOTAL (MH)		88,641	51,526

-----			-----	-----
1,99,36,679	TOTAL (DDO)		1,83,63,917	15,72,762

4,69,268	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,30,770	38,498
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1,04,80,285	SECONDARY SCHOOL	ION AND		
		RETIREMENT		
		ALLOWANCES		
		115- LEAVE	88,23,495	16,56,790
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
1,09,49,553		TOTAL (MH)	92,54,265	16,95,288
2,38,356	2202	104- TEACHERS	60,240	1,78,116
		AND OTHER		
		SERVICES		
		109- GOVERNMENT	2,39,57,56,743	22,16,93,493
2,61,74,50,236		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,74,645	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	83,817	1,90,828
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****		-----	-----
2,61,79,63,237			TOTAL (MH)		2,39,59,00,800	22,20,62,437

51,73,063

2220

001-DIRECTION

40,17,914

11,55,149

AND

ADMINISTRATION

10,04,705

106-FIELD

6,55,736

3,48,969

PUBLICITY

61,77,768

TOTAL (MH)

46,73,650

15,04,118

1,24,04,927

2230

001-DIRECTION

1,05,43,090

18,61,837

AND

ADMINISTRATION

6,18,750

003-TRAINING OF

5,62,500

56,250

CRAFTSMEN AND

SUPERVISORS

2,06,250

789-SPECIAL

1,87,500

18,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,32,29,927

TOTAL (MH)

1,12,93,090

19,36,837

20,000

2235

104-DEPOSIT

20,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

82,96,308

200-OTHER

73,74,861

9,21,447

PROGRAMMES

83,16,308

TOTAL (MH)

73,94,861

9,21,447

12,33,629

2404

001-DIRECTION

11,37,713

95,916

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----		*****	-----	
12,33,629		TOTAL (MH)	11,37,713	95,916

-----		*****	-----	
2,65,78,70,422		TOTAL (DDO)	2,42,96,54,379	22,82,16,043

PUBLIC 5,045	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	3,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL	GEEGE MAJRA	AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,05,06,148				109-GOVERNMENT	1,87,15,974	17,90,174
				SECONDARY		
				SCHOOLS		

25,439			TOTAL (MH)	25,439	0

60,839			TOTAL (DDO)	60,839	0

4,958		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
		SECONDARY SCHOOL (B), SAMRALA		AND OTHER		
				SERVICES		

4,24,39,883				109-GOVERNMENT	3,88,54,596	35,85,287
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		3,88,55,843	35,88,998
4,24,44,841						

PUBLIC 1,48,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,530	1,18,442
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		30,530	1,18,442
1,48,972						

4,25,93,813	TOTAL (DDO)		3,88,86,373	37,07,440
2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,379
	SECONDARY SCHOOL (BOYS) ABUL		AND OTHER	0
	KHURANA		SERVICES	
3,11,41,257			109-GOVERNMENT	2,83,96,068
			SECONDARY	
			SCHOOLS	
2,594			789-SPECIAL	2,594
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

3,11,46,230		TOTAL (MH)	2,84,01,041	27,45,189

3,11,46,230		TOTAL (DDO)	2,84,01,041	27,45,189

1,26,186	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	94,744	31,442
	SECONDARY SCHOOL (BOYS),		PROGRAMMES		
	DHANOULA				

1,26,186		TOTAL (MH)	94,744	31,442

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1,26,186	TOTAL(DDO)	94,744	31,442
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	3,726
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

7,27,96,210				109-GOVERNMENT	6,59,64,838	68,31,372
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SECONDARY

SCHOOLS

TOTAL (MH)

6,60,60,828

68,66,540

2235

200-OTHER

7,14,831

60,472

PROGRAMMES

TOTAL (MH)

7,14,831

60,472

TOTAL (DDO)

6,67,75,659

69,27,012

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,93,47,818

34,20,345

	SECONDARY SCHOOL (BOYS), JAGROAN	SECONDARY		
		SCHOOLS		
4,958		789-SPECIAL	0	4,958
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
4,27,73,121	TOTAL (MH)	3,93,47,818	34,25,303	

	2235	200-OTHER	93,922	7,000
1,00,922		PROGRAMMES		

-----	*****	-----		
1,00,922	TOTAL (MH)	93,922	7,000	

-----		*****	-----	
4,28,74,043		TOTAL (DDO)	3,94,41,740	34,32,303

2,360		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	1,770
		SECONDARY SCHOOL (BOYS), RAHON		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,04,15,273	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,87,829	18,27,444
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL (BOYS), RAHON

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

2,560

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,04,20,193

TOTAL (MH)

1,85,89,049

18,31,144

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

			FUND		
			200-OTHER	8,23,818	37,385
			PROGRAMMES		

			TOTAL (MH)	8,33,818	37,385

			TOTAL (DDO)	1,94,22,867	18,68,529
			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS
				597	1,781
			SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER
					SERVICES
			109-GOVERNMENT	3,30,14,674	31,34,808

3,61,49,482

SECONDARY

SCHOOLS

2,596

789-SPECIAL

649

1,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,61,54,456

TOTAL(MH)

3,30,15,920

31,38,536

3,61,54,456

TOTAL(DDO)

3,30,15,920

31,38,536

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 4,962	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,962
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),		AND OTHER		
S	PUNJAB	SULTANPUR LODHI		SERVICES		
(COLLEGES)						
1,63,35,360				109-GOVERNMENT	1,49,92,926	13,42,434
				SECONDARY		
				SCHOOLS		

1,63,40,322	TOTAL (MH)				1,49,92,926	13,47,396

24,271		2235	200-OTHER	24,271	0
			PROGRAMMES		
-----		*****		-----	
24,271		TOTAL (MH)		24,271	0
-----		*****		-----	
1,63,64,593		TOTAL (DDO)		1,50,17,197	13,47,396
1,71,96,882		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,09,958
		SECONDARY SCHOOL (BOYS), SWADI		SECONDARY	
		KALAN		SCHOOLS	
3,711				789-SPECIAL	0
				3,711	
				COMPONENT PLAN	

CASTES

TOTAL (MH)

13,90,635

1,72,00,593

TOTAL (DDO)

13,90,635

1,802

AND OTHER

46,88,722

SECONDARY

			SCHOOLS			
2,602			789-SPECIAL	656		1,946

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
5,60,15,211	TOTAL(MH)	5,13,22,741 46,92,470

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,09,680	0
12,09,680						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
12,09,680			TOTAL(MH)		12,09,680	0

-----		*****		-----		
5,72,24,891		TOTAL(DDO)			5,25,32,421	46,92,470

4,964		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,964	0
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	SECONDARY SCHOOL (GIRLS)			AND OTHER		
--	--------------------------	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

				109-GOVERNMENT	2,29,29,901	22,82,792
--	--	--	--	----------------	-------------	-----------

2,52,12,693

SECONDARY

SCHOOLS

2,52,17,657

TOTAL (MH)

2,29,34,865

22,82,792

2,52,17,657

TOTAL (DDO)

2,29,34,865

22,82,792

1,76,79,467

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,62,89,231

13,90,236

SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,76,84,432	TOTAL (MH)	1,62,90,471 13,93,961

-----	*****	-----
1,76,84,432	TOTAL (DDO)	1,62,90,471 13,93,961

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 3,35,50,928	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,05,18,596	30,32,332
INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB	(COLLEGES)	SECONDARY SCHOOL (GIRLS), DHANOULA		SECONDARY SCHOOLS		
				789-SPECIAL	1,244	3,720
				COMPONENT PLAN FOR SCHEDULED CASTES		

			TOTAL(MH)		3,05,19,840	30,36,052
22,488			2235	200-OTHER	22,488	0
				PROGRAMMES		

22,488	TOTAL (MH)	22,488	0
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3,35,78,380	TOTAL (DDO)	3,05,42,328	30,36,052
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2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL (GIRLS), DHER AND OTHER

SERVICES

2,47,52,435			109-GOVERNMENT	2,27,50,339	20,02,096
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SECONDARY

SCHOOLS

2,596			789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,47,57,409	TOTAL (MH)	2,27,51,585 20,05,824

-----	*****	-----
2,47,57,409	TOTAL (DDO)	2,27,51,585 20,05,824

4,911	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,200	3,711
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	JAWAHAR NAGAR		SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,31,90,078	30,55,787
3,62,45,865						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY		
S	PUNJAB	JAWAHAR NAGAR		SCHOOLS		
(COLLEGES)						
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			TOTAL(MH)		3,31,91,278	30,59,498
3,62,50,776						
<hr/>						
			2235	200-OTHER	1,78,770	0
1,78,770						
<hr/>						
				PROGRAMMES		
<hr/>						

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			TOTAL(MH)		1,78,770	0

1,78,770

3,64,29,546

TOTAL (DDO)

3,33,70,048

30,59,498

4,976

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

SECONDARY SCHOOL (GIRLS), NABHA

AND OTHER

SERVICES

9,31,29,332

109-GOVERNMENT

8,49,60,295

81,69,037

SECONDARY

SCHOOLS

9,31,34,308

TOTAL (MH)

8,49,61,540

81,72,768

*****					-----	
9,31,34,308	TOTAL (DDO)			8,49,61,540	81,72,768	
2,373	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779	
SECONDARY SCHOOL (GIRLS), NANGAL			AND OTHER			
KHURD			SERVICES			
2,01,15,689				109-GOVERNMENT	1,85,39,455	15,76,234
			SECONDARY			
			SCHOOLS			
2,599				789-SPECIAL	654	1,945
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
		TOTAL (MH)	1,85,40,703	15,79,958
2,01,20,661				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 62,690	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	36,804	25,886
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NANGAL		PROGRAMMES		
S	PUNJAB	KHURD				
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	1,85,77,507	16,05,844

2,01,83,351

2,01,83,351

TOTAL (DDO) 1,85,77,507 16,05,844

1,49,921

1,49,921

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 1,49,921 0

SECONDARY SCHOOL (GIRLS), ROPAR PROGRAMMES

TOTAL (MH) 1,49,921 0

1,49,921

TOTAL (DDO) 1,49,921 0

4,962	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,962
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SECONDARY SCHOOL (GIRLS),	AND OTHER
SULTANPUR LODHI	SERVICES

3,74,12,881			109-GOVERNMENT	3,43,62,194	30,50,687
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,74,17,843	TOTAL (MH)	3,43,62,194 30,55,649

3,08,982	2235	200-OTHER	4,850	3,04,132
		PROGRAMMES		

-----	*****	-----
3,08,982	TOTAL (MH)	4,850 3,04,132

-----		*****	-----	
3,77,26,825		TOTAL(DDO)	3,43,67,044	33,59,781

1,88,62,248	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,72,718	15,89,530
	SECONDARY SCHOOL (GIRLS), SWADI		SECONDARY		
	KALAN		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), SWADI		COMPONENT PLAN		

[illegible]

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,782
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	TAKHATGARH NURPURBEDI		SERVICES		
2,34,09,615			109-GOVERNMENT	2,14,50,415	19,59,200
			SECONDARY		
			SCHOOLS		
2,595			789-SPECIAL	649	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,34,14,589		TOTAL (MH)		2,14,51,661	19,62,928

1,95,680		2235	200-OTHER	1,95,680	0
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PROGRAMMES

-----		*****		-----	
1,95,680		TOTAL (MH)		1,95,680	0

-----	*****			-----	
2,36,10,269	TOTAL (DDO)			2,16,47,341	19,62,928

2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	TALWARA SECTOR-3		SERVICES		

[illegible]

46,410	2235	200-OTHER	46,410	0
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PROGRAMMES

-----	*****	-----	-----
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46,410	TOTAL (MH)	46,410	0
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4,70,49,011	TOTAL (DDO)	4,29,25,612	41,23,399
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4,976	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	4,976	0
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SECONDARY SCHOOL , BADSON, NABHA	AND OTHER
----------------------------------	-----------

SERVICES

5,74,62,859	109-GOVERNMENT	5,22,80,979	51,81,880
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SECONDARY

SCHOOLS

TOTAL (MH)

5,22,85,955

51,81,880

5,74,67,835

TOTAL (DDO)

5,22,85,955

51,81,880

5,74,67,835

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,53,671

 θ

1,53,671

SECONDARY SCHOOL , DANDRALA,

PROGRAMMES

NABHA

TOTAL (MH)

1,53,671

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1,53,671

-----		*****	-----	
1,53,671		TOTAL(DDO)	1,53,671	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,976	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,42,88,275				109-GOVERNMENT	3,12,52,898	30,35,377

SECONDARY

SCHOOLS

TOTAL (MH)

3,14,07,814

30,39,108

3,44,46,922

2235

200-OTHER

47,445

5,000

52,445

PROGRAMMES

* * * * *

TOTAL (MH)

47,445

5,000

52,445

TOTAL (DDO)

3,14,55,259

30,44,108

3,44,99,367

4,976	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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	SECONDARY SCHOOL , MALEWAL,		AND OTHER		
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	NABHA		SERVICES		
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2,11,47,334			109-GOVERNMENT	1,94,76,966	16,70,368
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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2,11,52,310		TOTAL (MH)		1,94,78,211	16,74,099
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1,59,205		2235	200-OTHER	73,610	85,595
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			PROGRAMMES		
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1,59,205		TOTAL (MH)		73,610	85,595
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-----		*****	-----	
2,13,11,515		TOTAL(DDO)	1,95,51,821	17,59,694

4,976		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
		SECONDARY SCHOOL , NABHA		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,25,19,655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,89,33,055	35,86,600

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , NABHA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

***** -----

4,25,24,631

TOTAL (MH) 3,89,34,300 35,90,331

40,000

2235 104-DEPOSIT 40,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,75,709

200-OTHER 1,66,137 9,572

PROGRAMMES

-----	*****	-----
2,15,709	TOTAL (MH)	2,06,137 9,572

-----	*****	-----
4,27,40,340	TOTAL (DDO)	3,91,40,437 35,99,903

4,976	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
	SECONDARY SCHOOL , TOHRA, NABHA		AND OTHER		
			SERVICES		

2,34,48,225			109-GOVERNMENT	2,14,36,686	20,11,539
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,34,53,201	TOTAL (MH)	2,14,37,931 20,15,270

1,45,408		2235	200-OTHER	1,45,408	0
			PROGRAMMES		

-----		*****		-----	
1,45,408		TOTAL (MH)		1,45,408	0

-----	*****			-----	
2,35,98,609	TOTAL (DDO)			2,15,83,339	20,15,270

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,379	0
	SECONDARY SCHOOL ALAMWALA		AND OTHER		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 1,79,77,955	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,63,69,947	16,08,008
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ALAMWALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

2,594				789-SPECIAL	2,594	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	
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1,79,82,928	TOTAL (MH)	1,63,74,920	16,08,008
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-----	*****	-----
1,79,82,928	TOTAL (DD0)	1,63,74,920 16,08,008

2,375	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
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	SECONDARY SCHOOL BHUNGA		AND OTHER		
			SERVICES		

3,46,82,484			109-GOVERNMENT	3,15,47,452	31,35,032
			SECONDARY		
			SCHOOLS		

2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

3,15,48,703

31,38,756

2235

200-OTHER

66,045

1,21,331

PROGRAMMES

TOTAL (MH)

66,045

1,21,331

TOTAL (DDO)

3,16,14,748

32,60,087

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,22,500

 θ

1,22,500

SECONDARY SCHOOL BUDHI PIND PROGRAMMES

----- ***** -----

Page 2102 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,22,500			TOTAL (MH)		1,22,500	0
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,22,500	TOTAL (DDO)			1,22,500	0
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2,360	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	1,770
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	SECONDARY SCHOOL CHONAGRAN		AND OTHER		
			SERVICES		

1,55,66,191			109-GOVERNMENT	1,41,39,660	14,26,531
			SECONDARY		
			SCHOOLS		

2,560			789-SPECIAL	630	1,930
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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1,56,93,611	TOTAL (MH)	1,42,63,380	14,30,231
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-----	*****	-----	-----
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1,56,93,611	TOTAL (DDO)	1,42,63,380	14,30,231
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2,375	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
-------	------------------------------	------	--------------	-----	-------

SECONDARY SCHOOL DHOLLAHA	AND OTHER
	SERVICES

3,35,34,468			109-GOVERNMENT	3,06,18,358	29,16,110
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN
FOR SCHEDULED

CASTES

3,35,39,443

TOTAL (MH)

3,06,19,609

29,19,834

2,09,020

2235

200-OTHER

2,00,000

9,020

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	2,00,000	9,020
2,09,020					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
3,37,48,463	TOTAL(DDO)	3,08,19,609 29,28,854

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
-------	-----------------------------	------	--------------	-----	-------

SECONDARY SCHOOL DHOOD KALAN	AND OTHER
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SERVICES

4,49,51,894			109-GOVERNMENT	4,08,89,412	40,62,482
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SECONDARY

SCHOOLS

2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,51,65,889	TOTAL (MH)	4,10,90,663	40,75,226

2,08,883	2235	200-OTHER	74,020	1,34,863
		PROGRAMMES		

-----	*****	-----	-----
2,08,883	TOTAL (MH)	74,020	1,34,863

*****	-----
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7,89,14,215	TOTAL(DDO)		7,17,84,292	71,29,923
-------------	------------	--	-------------	-----------

1,779	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,779
	SECONDARY SCHOOL FATEHPUR		AND OTHER		
	BHATTAN		SERVICES		

2,50,45,628			109-GOVERNMENT	2,29,22,226	21,23,402
			SECONDARY		
			SCHOOLS		

1,945			789-SPECIAL	0	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		2,29,22,226	21,27,126
2,50,49,352						

PUBLIC 1,31,711	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	84,150	47,561
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FATEHPUR		PROGRAMMES		
-------------	--------------------------	---------------------------	--	------------	--	--

S	PUNJAB	BHATTAN				
---	--------	---------	--	--	--	--

(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		84,150	47,561
1,31,711						

-----	*****	-----
2,51,81,063	TOTAL (DDO)	2,30,06,376 21,74,687

18,88,283	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	18,88,283
	SECONDARY SCHOOL FOR BOYS		ENCASHMENT		
			BENEFITS		

-----	*****	-----
18,88,283	TOTAL (MH)	0 18,88,283

-----	*****	-----
18,88,283	TOTAL (DDO)	0 18,88,283

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,23,111	73,475
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7,96,586

SECONDARY SCHOOL GOBINGARH PROGRAMMES

-----	*****	-----
7,96,586	TOTAL (MH)	7,23,111 73,475

-----	*****	-----
7,96,586	TOTAL (DDO)	7,23,111 73,475

2,373	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
	SECONDARY SCHOOL MANSURPUR		AND OTHER		
			SERVICES		

3,37,96,378			109-GOVERNMENT	3,08,79,822	29,16,556
			SECONDARY		
			SCHOOLS		

2,599

789-SPECIAL6541,945

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

3,38,01,350

TOTAL (MH)3,08,81,07029,20,280

PUBLIC 8,414	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	8,414	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MANSURPUR

PROGRAMMES

S PUNJAB

(COLLEGES)

8,414

TOTAL (MH)

8,414

 θ

3,38,09,764

TOTAL (DDO)

3,08,89,484

29,20,280

2,360

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

2,360

SECONDARY SCHOOL RATEWAL

AND OTHER

SERVICES

2,80,40,179

109-GOVERNMENT

2,56,08,019

24,32,160

SECONDARY

SCHOOLS

789-SPECIAL

0

2,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,56,08,019

24,37,080

TOTAL (DDO)

2,56,08,019

24,37,080

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

2,360

SECONDARY SCHOOL SAHIBA

AND OTHER

			SERVICES		
1,26,23,532			109-GOVERNMENT	1,15,24,810	10,98,722
			SECONDARY		
			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
1,26,28,452		TOTAL (MH)	1,15,24,810	11,03,642

-----		*****	-----	
1,26,28,452		TOTAL (DDO)	1,15,24,810	11,03,642

PUBLIC 2,360	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL SOONDH MAQSUD		AND OTHER		
S	PUNJAB	PUR		SERVICES		
(COLLEGES)						
1,12,26,377				109-GOVERNMENT	1,03,41,945	8,84,432
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	2,560

2,560

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,12,31,297

TOTAL (MH)

1,03,41,945

8,89,352

1,12,31,297

TOTAL (DDO)

1,03,41,945

8,89,352

1,777

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,777

SECONDARY SCHOOL (BOYS), BOHA

AND OTHER

SERVICES

2,71,81,736

109-GOVERNMENT

2,47,73,857

24,07,879

		SECONDARY		
		SCHOOLS		
1,946		789-SPECIAL	0	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,71,85,459	TOTAL (MH)	2,47,73,857 24,11,602

28,800	2235	200-OTHER	28,800	0
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		28,800	0
28,800						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			2,48,02,657	24,11,602
2,72,14,259						

3,045		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,045
		SECONDARY SCHOOL (BOYS), JAITU		AND OTHER		

		SERVICES		
4,99,71,352		109-GOVERNMENT	4,55,18,473	44,52,879
		SECONDARY		
		SCHOOLS		
1,949		789-SPECIAL	0	1,949
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

5,00,05,146		TOTAL (MH)	4,55,47,273	44,57,873
5,51,390	2235	200-OTHER	5,51,390	0
		PROGRAMMES		

5,51,390		TOTAL (MH)	5,51,390	0

7,77,41,995		TOTAL (DD0)	7,08,72,520	68,69,475

3,55,63,911	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,26,17,673	29,46,238
	SECONDARY SCHOOL (BOYS) , NATHANA		SECONDARY		

			SCHOOLS		
--	--	--	---------	--	--

4,965			789-SPECIAL	1,240	3,725
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
3,55,68,876		TOTAL (MH)	3,26,18,913	29,49,963

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,04,664	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,04,664	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	2,04,664	0

2,04,664

3,57,73,540

TOTAL (DDO)

3,28,23,577

29,49,963

2,59,936

PRINCIPAL,GOVERNMENT SENIOR

2071

101-SUPERANNUAT

2,22,334

37,602

SECONDARY SCHOOL (G), SADIQ

ION AND

RETIREMENT

ALLOWANCES

11,50,000

104-GRATUITIES

11,50,000

0

20,41,446

115-LEAVE

20,41,446

0

ENCASHMENT

BENEFITS

34,51,382	TOTAL (MH)	34,13,780	37,602
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1,810	2202	104-TEACHERS	0	1,810
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AND OTHER

SERVICES

3,39,13,499		109-GOVERNMENT	3,10,44,019	28,69,480
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SECONDARY

SCHOOLS

3,183		789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,39,18,492	TOTAL (MH)	3,10,45,254	28,73,238
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70,394	2235	200-OTHER	0	70,394
		PROGRAMMES		

-----	*****	-----
70,394	TOTAL (MH)	0 70,394

-----	*****	-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			3,44,59,034	29,81,234

3,74,40,268

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2071 115-LEAVE 27,80,775 0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(GIRLS) ENCASHMENT

S PUNJAB BENEFITS

(COLLEGES)

----- ***** -----

28,51,169 TOTAL (MH) 27,80,775 70,394

7,09,311 2235 200-OTHER 6,03,821 1,05,490

PROGRAMMES

----- ***** -----

7,09,311 TOTAL (MH) 6,03,821 1,05,490

-----	*****	-----	-----
4,09,30,354	TOTAL (DDO)	3,78,43,630	30,86,724

38,35,633	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	25,38,384	12,97,249
	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----	*****	-----	-----
38,35,633	TOTAL (MH)	25,38,384	12,97,249

41,387	2202	104-TEACHERS	8,961	32,426
		AND OTHER		
		SERVICES		

74,61,85,465		109-GOVERNMENT	68,35,74,034	6,26,11,431
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SECONDARY

SCHOOLS

789-SPECIAL

13,439

20,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

68,35,96,434

6,26,64,798

2235

102-PENSIONS

94,104

 θ

UNDER SOCIAL

SECURITY

SCHEMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		LINKED		
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S	PUNJAB			INSURANCE		
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(COLLEGES)				SCHEME-GOVERNME		
------------	--	--	--	-----------------	--	--

				NT PROVIDENT		
--	--	--	--	--------------	--	--

				FUND		
--	--	--	--	------	--	--

33,90,919				200-OTHER	26,65,140	7,25,779
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****		-----	-----

34,95,023	TOTAL (MH)	27,69,244	7,25,779
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-----	*****	-----	-----
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75,35,91,888	TOTAL (DDO)	68,89,04,062	6,46,87,826
--------------	-------------	--------------	-------------

2,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	1,000
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SECONDARY SCHOOL, BHULLAR	AND OTHER
	SERVICES

3,27,98,159			109-GOVERNMENT	2,99,78,829	28,19,330
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

3,000			789-SPECIAL	250	2,750
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

2,99,80,079

28,23,080

3,28,03,159

TOTAL (DDO)

2,99,80,079

28,23,080

3,28,03,159

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

2,700

3,700

SECONDARY SCHOOL, NAIKOT

AND OTHER

SERVICES

109-GOVERNMENT

2,25,50,462

21,22,772

2,46,73,234

SECONDARY

SCHOOLS

1,250

789-SPECIAL2501,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

2,46,78,184

TOTAL(MH)2,25,51,71221,26,472

PUBLIC 20,414	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	20,414	0
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[illegible]

FOR SCHEDULED

CASTES

-----	*****	-----
4,06,68,304	TOTAL (MH)	3,72,35,968 34,32,336

29,835	2235 200-OTHER	29,835 0
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PROGRAMMES

-----	*****	-----
29,835	TOTAL (MH)	29,835 0

-----	*****	-----
4,06,98,139	TOTAL (DDO)	3,72,65,803 34,32,336

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, RATTANGARH	AND OTHER
SERVICES	

2,38,97,863	109-GOVERNMENT	2,19,59,395	19,38,468
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SECONDARY
SCHOOLS

2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

					FOR SCHEDULED		
					CASTES		
					*****	-----	-----
-----					TOTAL (MH)	2,19,60,641	19,42,196
2,39,02,837							
					*****	-----	-----
-----					TOTAL (DDO)	2,19,60,641	19,42,196
2,39,02,837							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720	
4,962	INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, (BOYS)		AND OTHER		
	S	PUNJAB		SERVICES			
(COLLEGES)							
				109-GOVERNMENT	3,68,97,382	34,19,180	
4,03,16,562					SECONDARY		

SCHOOLS

TOTAL (MH)

3,68,98,624

34,22,900

2235

200-OTHER

3,79,777

4,24,325

PROGRAMMES

TOTAL (MH)

3,79,777

4,24,325

TOTAL (DDO)

3,72,78,401

38,47,225

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

2,985

8,905

	SECONDARY SCHOOL, (GIRLS),	AND OTHER		
	CHAMKAURSAHIB	SERVICES		
14,98,06,937		109-GOVERNMENT	13,70,92,446	1,27,14,491
		SECONDARY		
		SCHOOLS		
12,980		789-SPECIAL	3,245	9,735
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
14,98,31,807		TOTAL (MH)	13,70,98,676	1,27,33,131

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,00,811	0
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, (GIRLS),		PROGRAMMES		
S	PUNJAB	CHAMKAURSAHIB				
(COLLEGES)						

			TOTAL(MH)		1,00,811	0

		TOTAL(DDO)			13,71,99,487	1,27,33,131
14,99,32,618						

	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	10,000
	SECONDARY SCHOOL, ABOHAR(BOYS)		LINKED		
			INSURANCE		
			SCHEME-GVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	1,60,035	3,63,088
			PROGRAMMES		

	TOTAL(MH)			1,70,035	3,73,088

	TOTAL(DDO)			1,70,035	3,73,088

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
	SECONDARY SCHOOL, AHRANA KALAN		AND OTHER		
			SERVICES		
2,44,84,205			109-GOVERNMENT	2,25,38,819	19,45,386
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,44,89,180		TOTAL (MH)		2,25,40,070	19,49,110

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2,44,89,180	TOTAL(DDO)	2,25,40,070	19,49,110

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,00,25,561	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,80,107	9,45,454
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ALI-KE		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
4,965				789-SPECIAL	1,240	3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,00,30,526	TOTAL (MH)	90,81,347 9,49,179

-----	*****	-----
1,00,30,526	TOTAL (DDO)	90,81,347 9,49,179

15,409	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	15,409	0
	SECONDARY SCHOOL, ALLOWAL		PROGRAMMES		

-----	*****	-----
15,409	TOTAL (MH)	15,409 0

15,409	TOTAL (DDO)			15,409	0
2,374	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	104-TEACHERS AND OTHER SERVICES	595	1,779
3,28,55,177			109-GOVERNMENT SECONDARY SCHOOLS	3,01,32,391	27,22,786
2,600			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	1,945

-----		*****	-----	
3,28,60,151		TOTAL (MH)	3,01,33,641	27,26,510

1,52,081	2235	200-OTHER	1,32,673	19,408
		PROGRAMMES		

-----		*****	-----	
1,52,081		TOTAL (MH)	1,32,673	19,408

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC ***** -----

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INSTRUCTION INSTRUCTIONS(SECONDARY),
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S PUNJAB

(COLLEGES)

3,30,12,232	TOTAL (DDO)	3,02,66,314	27,45,918
-------------	-------------	-------------	-----------

4,958	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
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SECONDARY SCHOOL, AMBEDKAR NAGAR AND OTHER

SERVICES

3,20,94,334	109-GOVERNMENT	2,92,78,217	28,16,117
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SECONDARY

SCHOOLS	
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3,22,51,373	TOTAL (MH)	2,94,12,137	28,39,236
-------------	------------	-------------	-----------

70,391	2235	200-OTHER	70,391	0
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PROGRAMMES

-----	*****	-----	-----
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70,391	TOTAL (MH)	70,391	0
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-----	*****	-----	-----
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6,51,81,915	TOTAL (DDO)	5,96,16,169	55,65,746
-------------	-------------	-------------	-----------

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
-------	-----------------------------	------	--------------	-----	-------

SECONDARY SCHOOL, AMERGARH	AND OTHER
----------------------------	-----------

SERVICES

4,51,26,044	109-GOVERNMENT	4,12,91,107	38,34,937
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	651	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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4,51,31,018	TOTAL (MH)	4,12,92,355	38,38,663
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-----	*****	-----	-----
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4,51,31,018	TOTAL (DDO)	4,12,92,355	38,38,663
-------------	-------------	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
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PUBLIC 2,419	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,827
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMLOH AND OTHER

S PUNJAB SERVICES

(COLLEGES)

5,07,79,271	109-GOVERNMENT	4,63,56,011	44,23,260
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SECONDARY

SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

2,641	789-SPECIAL	653	1,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

8,76,49,611

82,65,738

2235

200-OTHER

4,15,208

0

PROGRAMMES

TOTAL (MH)

4,15,208

 θ

TOTAL (DDO)

8,80,64,819

82,65,738

9,59,15,349

4,15,208

4,15,208

9,63,30,557

1,776	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,776
	SECONDARY SCHOOL, ARIF KE		AND OTHER		
			SERVICES		
3,60,71,847			109-GOVERNMENT	3,31,89,700	28,82,147
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,60,76,813		TOTAL (MH)		3,31,90,946	28,85,867

99,602	2235	200-OTHER	90,229	9,373
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PROGRAMMES

-----	*****	-----
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99,602	TOTAL(MH)	90,229	9,373
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Page 2117 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,32,81,175	28,95,240
3,61,76,415				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,03,020	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	19,920	83,100
	SECONDARY SCHOOL, ATHOULA		AND OTHER		
			SERVICES		
1,14,06,92,785			109-GOVERNMENT	1,04,66,95,987	9,39,96,798
			SECONDARY		
			SCHOOLS		
1,24,143			789-SPECIAL	31,128	93,015
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

***** -----

1,14,10,19,550

TOTAL (MH)

1,04,68,37,264

9,41,82,286

4,40,000

2235

200-OTHER

4,40,000

0

PROGRAMMES

4,40,000

TOTAL (MH)

4,40,000

0

1,17,75,36,363

TOTAL (DDO)

1,08,04,68,210

9,70,68,153

2,378

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

SECONDARY SCHOOL, ATTARI

AND OTHER

SERVICES

2,28,90,845

109-GOVERNMENT2,09,41,90319,48,942

SECONDARY

SCHOOLS

2,597

789-SPECIAL6491,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,28,95,820	TOTAL (MH)	2,09,43,149	19,52,671
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PUBLIC 1,06,209	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	17,000	89,209
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATTARI	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

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2,30,02,029	TOTAL (MH)	2,09,60,149	20,41,880
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2,30,02,029	TOTAL (DDO)	2,09,60,149	20,41,880
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4,976	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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SECONDARY SCHOOL, BABARPUR,	AND OTHER
-----------------------------	-----------

3,00,66,354

NABHA

SERVICES

109-GOVERNMENT

2,75,87,474

24,78,880

SECONDARY

SCHOOLS

3,00,71,330

TOTAL (MH)

2,75,88,719

24,82,611

1,23,055

2235

200-OTHER

1,23,055

0

PROGRAMMES

1,23,055

TOTAL (MH)

1,23,055

0

-----	*****	-----
3,01,94,385	TOTAL(DDO)	2,77,11,774 24,82,611

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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	SECONDARY SCHOOL, BADALA		AND OTHER		
			SERVICES		

1,77,43,304			109-GOVERNMENT	1,62,02,166	15,41,138
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			SECONDARY		
			SCHOOLS		

2,600			789-SPECIAL	655	1,945
-------	--	--	-------------	-----	-------

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,77,72,870		TOTAL (MH)	1,62,03,416	15,69,454
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*****-----

1,77,72,870	TOTAL (DDO)		1,62,03,416	15,69,454
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4,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	3,000
-------	------------------------------	------	--------------	-------	-------

SECONDARY SCHOOL, BADHANI AND OTHER

SERVICES

4,71,41,069			109-GOVERNMENT	4,32,74,441	38,66,628
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,000			789-SPECIAL	250	750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,71,46,069

TOTAL (MH)

4,32,75,691

38,70,378

3,09,843

2235

200-OTHER

1,25,667

1,84,176

PROGRAMMES

* * * * *

3,09,843

TOTAL (MH)

1,25,667

1,84,176

4,74,55,912

TOTAL (DDO)

4,34,01,358

40,54,554

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, BADRUKHAN	AND OTHER
	SERVICES

4,04,81,339			109-GOVERNMENT	3,69,51,039	35,30,300
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Page 2120	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

PUBLIC 2,595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	650	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		COMPONENT PLAN
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S	PUNJAB			FOR SCHEDULED
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(COLLEGES)

CASTES

4,04,86,312

TOTAL (MH)

3,69,52,286

35,34,026

30,585

2235

200-OTHER

30,585

0

PROGRAMMES

30,585

TOTAL (MH)

30,585

0

4,05,16,897

TOTAL (DDO)

3,69,82,871

35,34,026

3,21,26,720	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,94,17,726	27,08,994
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SECONDARY SCHOOL, BADSHAPUR	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,21,31,696	TOTAL (MH)	2,94,18,971 27,12,725

22,041	2235	200-OTHER	22,041	0
		PROGRAMMES		

-----	*****	-----
22,041	TOTAL (MH)	22,041 0

TOTAL (DDO)

2,94,41,012

27,12,725

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

598

1,781

SECONDARY SCHOOL, BAGARIA

AND OTHER

SERVICES

4,97,94,026

109-GOVERNMENT

4,58,19,718

39,74,308

Page 2121

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

SECONDARY

SCHOOLS

PUBLIC 2,595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	650	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAGARIA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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*****-----

4,97,99,000			TOTAL(MH)	4,58,20,966	39,78,034
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4,03,848			2235	200-OTHER	4,03,848	0
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PROGRAMMES

*****-----

4,03,848			TOTAL(MH)	4,03,848	0
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5,02,02,848	TOTAL (DDO)	4,62,24,814 39,78,034

4,976	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
	SECONDARY SCHOOL, BAHADUR GARH		AND OTHER		
			SERVICES		

8,37,36,863			109-GOVERNMENT	7,60,92,278	76,44,585
			SECONDARY		
			SCHOOLS		

-----	*****	-----
8,37,41,839	TOTAL (MH)	7,60,93,523 76,48,316

3,43,983		2235	200-OTHER	2,37,277	1,06,706
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PROGRAMMES

-----		*****		-----	-----
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3,43,983		TOTAL (MH)		2,37,277	1,06,706
----------	--	------------	--	----------	----------

-----	*****			-----	-----
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8,40,85,822	TOTAL (DDO)			7,63,30,800	77,55,022
-------------	-------------	--	--	-------------	-----------

3,045	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,810
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	SECONDARY SCHOOL, BAJA KHANA		AND OTHER		
--	------------------------------	--	-----------	--	--

SERVICES

1,93,41,581			109-GOVERNMENT	1,77,33,495	16,08,086
-------------	--	--	----------------	-------------	-----------

SECONDARY

GOVERNMENT OF PUNJAB

7,76,350		2235	200-OTHER	7,76,350	0
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PROGRAMMES

-----		*****		-----	
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7,76,350		TOTAL (MH)		7,76,350	0
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-----	*****			-----	
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2,01,22,925	TOTAL (DDO)			1,85,11,080	16,11,845
-------------	-------------	--	--	-------------	-----------

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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	SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER		
--	----------------------------------	--	-----------	--	--

	BEDI		SERVICES		
--	------	--	----------	--	--

2,09,01,937			109-GOVERNMENT	1,91,06,694	17,95,243
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SECONDARY

SCHOOLS

2,597	789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,09,06,912	TOTAL (MH)	1,91,07,940	17,98,972
-------------	------------	-------------	-----------

5,13,587	2235	200-OTHER	5,13,587	0
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PROGRAMMES

-----	*****	-----	-----
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5,13,587	TOTAL (MH)	5,13,587	0
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-----	*****	-----	-----
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2,14,20,499	TOTAL (DDO)	1,96,21,527	17,98,972
-------------	-------------	-------------	-----------

4,965	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,965
	SECONDARY SCHOOL, BAJWAN KALAN		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SERVICES

PUBLIC 3,55,55,180	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,26,21,914	29,33,266
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

3,55,60,145

TOTAL (MH) 3,26,21,914 29,38,231

3,39,641

2235 200-OTHER 3,39,641 0

PROGRAMMES

3,39,641

TOTAL (MH) 3,39,641 0

3,58,99,786

TOTAL (DDO) 3,29,61,555 29,38,231

2,419

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 592 1,827

SECONDARY SCHOOL, BALAHRI KALAN		AND OTHER			
		SERVICES			
		109-GOVERNMENT	3,26,17,554	29,66,014	
3,55,83,568		SECONDARY			
		SCHOOLS			
		789-SPECIAL	653	1,988	
2,641		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****	-----	-----	
3,55,88,628		TOTAL (MH)	3,26,18,799	29,69,829	
		2235	200-OTHER	48,560	0
48,560		PROGRAMMES			

-----		*****	-----	
48,560		TOTAL (MH)	48,560	0

-----		*****	-----	
3,56,37,188		TOTAL (DDO)	3,26,67,359	29,69,829

4,962	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
	SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,02,981	19,79,324
1,99,82,305						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY		
-------------	--------------------------	---------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

			TOTAL (MH)		1,80,04,223	19,83,044
1,99,87,267						

13,638			2235	200-OTHER	10,500	3,138
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PROGRAMMES

13,638			TOTAL (MH)		10,500	3,138
--------	--	--	------------	--	--------	-------

2,00,00,905	TOTAL (DDO)	1,80,14,723	19,86,182

7,875	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,875	0
	SECONDARY SCHOOL, BALLIAN KHURD		PROGRAMMES		

7,875	TOTAL (MH)	7,875	0

7,875	TOTAL (DDO)	7,875	0

9,937	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,486	7,451
	SECONDARY SCHOOL, BALLUANA		AND OTHER		

SERVICES

109-GOVERNMENT

5,23,70,523

49,77,618

SECONDARY

SCHOOLS

TOTAL (MH)

5,23,73,009

49,85,069

2235

200-OTHER

2,11,143

22,600

PROGRAMMES

TOTAL (MH)

2,11,143

22,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

4,876	789-SPECIAL	1,244	3,632
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,59,00,069	TOTAL (MH)	3,30,22,248	28,77,821

57,969	2235	200-OTHER	57,969	0
		PROGRAMMES		

-----	*****	-----	-----
57,969	TOTAL (MH)	57,969	0

-----	*****	-----	-----
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9,33,16,116	TOTAL (DDO)			8,54,53,226	78,62,890
-------------	-------------	--	--	-------------	-----------

40,937	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	33,752	7,185
	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES		

-----		*****		-----	-----
40,937		TOTAL (MH)		33,752	7,185

-----	*****			-----	-----
40,937	TOTAL (DDO)			33,752	7,185

5,045	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	3,785
	SECONDARY SCHOOL, BANAU R RAJPURA		AND OTHER		
			SERVICES		

4,88,28,942

109-GOVERNMENT4,47,25,37441,03,568

SECONDARY

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

4,88,33,987			TOTAL (MH)		4,47,26,634	41,07,353

PUBLIC40,197

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

40,197

0

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BANAU

RAJPURA

PROGRAMMES

S PUNJAB

(COLLEGES)

4,88,74,184

TOTAL (MH)

4,47,66,831

41,07,353

4,88,74,184

TOTAL (DDO)

4,47,66,831

41,07,353

2,419

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

592

1,827

SECONDARY SCHOOL, BANDALI ALA

AND OTHER

SINGH

SERVICES

4,23,24,410

109-GOVERNMENT

3,87,65,555

35,58,855

SECONDARY

SCHOOLS

2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,23,29,470	TOTAL (MH)	3,87,66,800	35,62,670

7,71,173	2235	200-OTHER	7,71,173	0
		PROGRAMMES		

-----	*****	-----	-----
7,71,173	TOTAL (MH)	7,71,173	0

*****	-----
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4,31,00,643	TOTAL(DDO)			3,95,37,973	35,62,670
-------------	------------	--	--	-------------	-----------

28,190	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	28,190
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	SECONDARY SCHOOL, BANGAN		PROGRAMMES		
--	--------------------------	--	------------	--	--

28,190		TOTAL(MH)		0	28,190
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28,190	TOTAL (DDO)	0	28,190
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PUBLIC 3,700	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

3,02,41,248				109-GOVERNMENT	2,77,95,991	24,45,257
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SECONDARY

SCHOOLS

1,250				789-SPECIAL	250	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,02,74,388

TOTAL (MH)

2,77,97,241

24,77,147

2,28,105

2235

200-OTHER

80,557

1,47,548

PROGRAMMES

*****-----

2,28,105

TOTAL (MH)

80,557

1,47,548

*****-----

3,05,02,493

TOTAL (DDO)

2,78,77,798

26,24,695

1,54,34,791

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,43,73,713

10,61,078

SECONDARY SCHOOL, BARAUNDI

SECONDARY

SCHOOLS

4,958	789-SPECIAL	0	4,958
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,54,39,749	TOTAL (MH)	1,43,73,713	10,66,036

2,97,851	2235	200-OTHER	2,97,851	0
		PROGRAMMES		

-----	*****	-----	-----
2,97,851	TOTAL (MH)	2,97,851	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,46,71,564	10,66,036
1,57,37,600				

S PUNJAB

1,810	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,810
-------	------------------------------	------	--------------	---	-------

AND OTHER

SERVICES

4,90,21,784

109-GOVERNMENT4,46,69,01943,52,765

SECONDARY

SCHOOLS

3,184

789-SPECIAL1,2351,949

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,93,24,629

TOTAL (MH)4,49,68,10543,56,524

2,41,442

2235200-OTHER2,13,95527,487

PROGRAMMES

*****-----

2,41,442	TOTAL (MH)	2,13,955	27,487
----------	------------	----------	--------

6,50,05,820	TOTAL (DDO)	5,95,55,773	54,50,047
-------------	-------------	-------------	-----------

1,65,77,827	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,32,627	14,45,200
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SECONDARY SCHOOL, BARIAR	SECONDARY
	SCHOOLS

4,962	789-SPECIAL	1,242	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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1,65,82,789

TOTAL (MH)

1,51,33,869

14,48,920

34,187

2235

200-OTHER

34,187

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 34,187	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		34,187	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARIAR				
S	PUNJAB					
(COLLEGES)						

-----		*****			-----	
1,66,16,976		TOTAL (DDO)			1,51,68,056	14,48,920
1,92,23,733		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,39,883	17,83,850
SECONDARY SCHOOL, BARSAL				SECONDARY		
				SCHOOLS		
4,958				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
		TOTAL (MH)			1,74,74,070	17,88,808

1,92,62,878

3,58,45,667

TOTAL (DDO) 3,26,07,939 32,37,728

2,378

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 597 1,781

SECONDARY SCHOOL, BASOWAL AND OTHER

SERVICES

3,79,02,333

109-GOVERNMENT 3,46,47,004 32,55,329

SECONDARY

SCHOOLS

2,597

789-SPECIAL 649 1,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
3,79,07,308		TOTAL (MH)	3,46,48,250	32,59,058

-----		*****	-----	
3,79,07,308		TOTAL (DDO)	3,46,48,250	32,59,058

2,419	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,419	0
	SECONDARY SCHOOL, BASSI PATHANA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,51,00,664	22,30,036
2,73,30,700						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSI PATHANA		SECONDARY		
-------------	--------------------------	---------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

2,641				789-SPECIAL	2,641	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

			*****		-----	

2,73,35,760				TOTAL(MH)	2,51,05,724	22,30,036
-------------	--	--	--	-----------	-------------	-----------

2235				200-OTHER	40,394	1,31,902
------	--	--	--	-----------	--------	----------

1,72,296

PROGRAMMES

-----	*****	-----
1,72,296	TOTAL (MH)	40,394 1,31,902

-----	*****	-----
2,75,08,056	TOTAL (DDO)	2,51,46,118 23,61,938

2,24,37,345	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,05,38,834	18,98,511
	SECONDARY SCHOOL, BASSIAN		SECONDARY		
			SCHOOLS		

4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

2,05,40,081

19,02,222

2235

200-OTHER

70,913

 θ

PROGRAMMES

TOTAL (MH)

70,913

0

TOTAL (DDO)

2,06,10,994

19,02,222

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

5,13,997

 $\emptyset$

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		SECONDARY SCHOOL, BEHBAL MANJ		ION AND		
				RETIREMENT		
				ALLOWANCES		
PUBLIC 1,86,908	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	109-PENSIONS TO	1,40,181	46,727
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHBAL MANJ		EMPLOYEES OF		
S	PUNJAB			STATE AIDED		
(COLLEGES)				EDUCATIONAL		
				INSTITUTIONS		
				115-LEAVE	35,36,484	0

35,36,484

ENCASHMENT

BENEFITS

42,37,389

TOTAL (MH)

41,90,662

46,727

42,37,389

TOTAL (DDO)

41,90,662

46,727

9,507

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,789

7,718

SECONDARY SCHOOL, BELA,

AND OTHER

CHAMKAURSAHIB

SERVICES

6,85,09,281

109-GOVERNMENT

6,27,15,872

57,93,409

SECONDARY

SCHOOLS

789-SPECIAL

1,948

8,440

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,27,19,609

58,09,567

2235

200-OTHER

2,57,387

3,63,329

PROGRAMMES

TOTAL (MH)

2,57,387

3,63,329

-----		*****	-----	
6,91,49,892		TOTAL (DDO)	6,29,76,996	61,72,896

1,80,000	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0
	SECONDARY SCHOOL, BELINA		SECONDARY		

Page 2132 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				SCHOOLS	

-----		*****	-----	
1,80,000		TOTAL (MH)	1,80,000	0

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	9,125	0
9,125						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELINA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
9,125	TOTAL (MH)	9,125 0

-----	*****	-----
1,89,125	TOTAL (DDO)	1,89,125 0

1,779	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,779
	SECONDARY SCHOOL, BENEWAL		AND OTHER		
			SERVICES		

1,32,66,036

109-GOVERNMENT

1,21,45,652

11,20,384

SECONDARY

SCHOOLS

1,945

789-SPECIAL

0

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,32,69,760

TOTAL(MH)

1,21,45,652

11,24,108

53,376

2235

200-OTHER

26,695

26,681

PROGRAMMES

53,376			TOTAL (MH)		26,695	26,681
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-----	*****	-----
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1,33,23,136			TOTAL (DDO)		1,21,72,347	11,50,789
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2,379		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
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	SECONDARY SCHOOL, BERO KALAN		AND OTHER
			SERVICES

2,18,28,132				109-GOVERNMENT	2,00,53,394	17,74,738
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Page 2133	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SECONDARY

SCHOOLS

PUBLIC 2,602 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 656 1,946

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BERO KALAN COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES) CASTES

----- ***** -----

2,18,33,113 TOTAL(MH) 2,00,54,652 17,78,461

1,33,874 2235 200-OTHER 1,21,124 12,750

PROGRAMMES

----- ***** -----

1,33,874	TOTAL (MH)	1,21,124	12,750
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-----		-----	-----
2,19,66,987	TOTAL (DDO)	2,01,75,776	17,91,211

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, BHABOUR SAHIB AND OTHER SERVICES

3,13,15,867	109-GOVERNMENT	2,84,80,275	28,35,592
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SECONDARY

SCHOOLS

2,597	789-SPECIAL	649	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

3,13,20,842	TOTAL (MH)		2,84,81,521	28,39,321

7,02,824	2235	200-OTHER	6,71,212	31,612
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PROGRAMMES				

7,02,824	TOTAL (MH)		6,71,212	31,612

3,20,23,666	TOTAL (DDO)		2,91,52,733	28,70,933

4,200	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	0	4,200
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14,570		789-SPECIAL	1,430	13,140
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
11,61,30,461	TOTAL (MH)	10,67,42,572 93,87,889

-----	*****	-----
11,61,30,461	TOTAL (DDO)	10,67,42,572 93,87,889

3,700	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, BHADHAN		AND OTHER		
			SERVICES		

2,36,49,225			109-GOVERNMENT	2,16,83,910	19,65,315
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SECONDARY

SCHOOLS

1,250			789-SPECIAL	250	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,36,54,175	TOTAL (MH)	2,16,85,160	19,69,015
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2,36,54,175	TOTAL (DD0)	2,16,85,160	19,69,015
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2,25,21,842	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,69,136	20,52,706
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SECONDARY

4,965

3,725

FOR SCHEDULED

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

CASTES

2,25,26,807

20,56,431

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	18,903
18,903						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
			TOTAL (MH)		0	18,903
18,903						

-----		*****		-----		
		TOTAL (DDO)			2,04,70,376	20,75,334
2,25,45,710						

93,130		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	51,350	41,780
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	SECONDARY SCHOOL, BHAGWANTPURA		PROGRAMMES			
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93,130		TOTAL (MH)	51,350	41,780

93,130		TOTAL (DDO)	51,350	41,780

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
	SECONDARY SCHOOL, BHAINI BAGHA		AND OTHER		
			SERVICES		

3,55,56,238			109-GOVERNMENT	3,25,08,446	30,47,792
			SECONDARY		
			SCHOOLS		

2,602			789-SPECIAL	656	1,946
			COMPONENT PLAN		

			FOR SCHEDULED	
			CASTES	
			*****	-----

3,55,61,219		TOTAL (MH)	3,25,09,704	30,51,515

16,59,574	2235	200-OTHER	16,58,574	1,000
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			PROGRAMMES	
			*****	-----

16,59,574		TOTAL (MH)	16,58,574	1,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	3,41,68,278	30,52,515
3,72,20,793				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700

SECONDARY SCHOOL, BHAINIAN MIAN AND OTHER

KHA SERVICES

3,61,29,632			109-GOVERNMENT	3,29,37,903	31,91,729

SECONDARY

			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,77,94,156	TOTAL (MH)	3,45,97,727 31,96,429

-----	*****	-----
7,33,55,375	TOTAL (DDO)	6,71,07,431 62,47,944

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, BHALLAN		AND OTHER		
			SERVICES		

4,26,35,804

109-GOVERNMENT

3,95,00,170

31,35,634

SECONDARY

SCHOOLS

2,596

789-SPECIAL

649

1,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,26,40,778

TOTAL (MH)

3,95,01,416

31,39,362

10,000

2235

104-DEPOSIT

10,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

-----		*****			-----	
4,30,29,863	TOTAL (DDO)				3,98,90,501	31,39,362
5,29,08,074	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT		5,08,75,656	20,32,418
	SECONDARY SCHOOL, BHALWAN		PRIMARY SCHOOLS			
23,90,233			103-GOVERNMENT		16,66,528	7,23,705
			COLLEGES AND			
			INSTITUTES			
90,545			104-TEACHERS		19,966	70,579
			AND OTHER			
			SERVICES			
68,61,53,985			109-GOVERNMENT		62,57,05,513	6,04,48,472

	SECONDARY		
	SCHOOLS		
1,69,68,850	110-ASSISTANCE	1,34,19,195	35,49,655
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
96,933	789-SPECIAL	21,465	75,468
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
75,86,08,620	TOTAL (MH)	69,17,08,323	6,69,00,297

3,41,040

2235200-OTHER2,62,42478,616

PROGRAMMES

*****-----

3,41,040

TOTAL (MH)2,62,42478,616

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

75,89,49,660	TOTAL (DDO)	69,19,70,747	6,69,78,913
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2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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	SECONDARY SCHOOL, BHAM		AND OTHER		
			SERVICES		

2,04,44,081			109-GOVERNMENT	1,87,69,391	16,74,690
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			SECONDARY		
			SCHOOLS		

2,600			789-SPECIAL	655	1,945
-------	--	--	-------------	-----	-------

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,07,90,095

TOTAL (MH)

1,90,33,065

17,57,030

31,900

2235

200-OTHER

31,900

0

PROGRAMMES

31,900

TOTAL (MH)

31,900

0

77,94,30,615

TOTAL (DDO)

71,07,73,288

6,86,57,327

2,371

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

1,777

SECONDARY SCHOOL, BHAMBOTUR

AND OTHER

SERVICES

109-GOVERNMENT	2,00,97,107	19,11,628
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SCHOOLS

789-SPECIAL	653	1,943
-------------	-----	-------

FOR SCHEDULED

TOTAL (MH)	2,00,98,354	19,15,348
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
-------	-------	-------

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,00,98,354	19,15,348
2,20,13,702				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

4,962	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
-------	------------------------------	------	--------------	-------	-------

SECONDARY SCHOOL, BHANDAL BET AND OTHER

SERVICES

1,31,64,449			109-GOVERNMENT	1,21,94,524	9,69,925
-------------	--	--	----------------	-------------	----------

SECONDARY

			SCHOOLS		

			TOTAL (MH)	3,22,94,120	28,88,993
			2235	200-OTHER	14,000
					13,160
			PROGRAMMES		

			TOTAL (MH)	14,000	13,160

			TOTAL (DDO)	3,23,08,120	29,02,153
			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT
				1,91,40,381	17,89,667

2,09,30,048

SECONDARY SCHOOL, BHANI SAHIB

SECONDARY

SCHOOLS

4,958

789-SPECIAL

1,247

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,09,35,006

TOTAL (MH)

1,91,41,628

17,93,378

1,02,797

2235

200-OTHER

73,466

29,331

PROGRAMMES

1,02,797

TOTAL (MH)

73,466

29,331

	SECONDARY SCHOOL, BHARATGARH	AND OTHER		
		SERVICES		
3,39,60,146		109-GOVERNMENT	3,10,02,494	29,57,652
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	649	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
3,40,67,917	TOTAL (MH)		3,10,77,206	29,90,711
-----	*****	-----	-----	-----
	TOTAL (DDO)		5,02,18,834	47,84,089

5,50,02,923

2,378

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

SECONDARY SCHOOL, BHAWANIGARH

AND OTHER

SERVICES

2,94,02,638

109-GOVERNMENT

2,69,02,618

25,00,020

SECONDARY

SCHOOLS

2,596

789-SPECIAL

651

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,94,07,612

TOTAL(MH)

2,69,03,866

25,03,746

1,87,442	2235	200-OTHER	99,086	88,356
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PROGRAMMES

-----	*****	-----
1,87,442	TOTAL (MH)	99,086 88,356

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC		DIRECTOR, PUBLIC		TOTAL (DDO)		2,70,02,952	25,92,102
2,95,95,054							

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

5,554	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,554	0
	SECONDARY SCHOOL, BHEDWAL		PROGRAMMES		
	RAJPURA				

-----	*****	-----
1,92,996	TOTAL (MH)	1,04,640 88,356

-----	*****	-----
2,96,00,608	TOTAL (DDO)	2,70,08,506 25,92,102

4,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	3,000
	SECONDARY SCHOOL, BHOA		AND OTHER		
			SERVICES		
4,94,43,160			109-GOVERNMENT	4,52,61,886	41,81,274
			SECONDARY		
			SCHOOLS		
1,000			789-SPECIAL	250	750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,94,48,160		TOTAL (MH)		4,52,63,136	41,85,024

4,94,48,160		TOTAL(DDO)			4,52,63,136	41,85,024

2,378		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,378
		SECONDARY SCHOOL, BHOGIWAL		AND OTHER		
				SERVICES		

5,56,76,511				109-GOVERNMENT	5,08,38,896	48,37,615
				SECONDARY		
				SCHOOLS		

2,596				789-SPECIAL	0	2,596
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----

5,56,81,485	TOTAL (MH)	5,08,38,896	48,42,589
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,295	38,756
66,051						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----	-----

66,051	TOTAL (MH)	27,295	38,756
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-----		*****			-----	
5,57,47,536		TOTAL (DDO)			5,08,66,191	48,81,345
2,26,50,812		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,07,11,211	19,39,601
SECONDARY SCHOOL, BHUNDRI				SECONDARY		
				SCHOOLS		
4,958				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
2,26,55,770		TOTAL (MH)			2,07,11,211	19,44,559

1,62,160		2235	200-OTHER	1,28,552	33,608
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PROGRAMMES

-----		*****		-----	-----
1,62,160		TOTAL (MH)		1,28,552	33,608

-----	*****			-----	-----
2,28,17,930	TOTAL (DDO)			2,08,39,763	19,78,167

4,976	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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	SECONDARY SCHOOL, BHUNERHERI		AND OTHER		
--	------------------------------	--	-----------	--	--

SERVICES

5,75,49,848			109-GOVERNMENT	5,25,30,072	50,19,776
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SECONDARY

1,15,086		TOTAL (MH)	70,649	44,437

5,76,69,910		TOTAL (DDO)	5,26,01,966	50,67,944

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
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SECONDARY SCHOOL, BHUNGRANI AND OTHER

SERVICES

1,28,35,695			109-GOVERNMENT	1,17,25,125	11,10,570
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,28,40,670	TOTAL (MH)	1,17,26,376	11,14,294

5,432	2235	200-OTHER	5,432	0
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PROGRAMMES

-----	*****	-----	-----
5,432	TOTAL (MH)	5,432	0

-----	*****	-----	-----
1,28,46,102	TOTAL (DDO)	1,17,31,808	11,14,294

1,12,200	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	0	1,12,200
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SECONDARY SCHOOL, BHURTA KALAN	COLLEGES AND INSTITUTES
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2,360	104-TEACHERS	590	1,770
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AND OTHER

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

PUBLIC 1,38,45,212	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,32,659	10,12,553
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN	SECONDARY
--------------------------------------	--------------------------------	-----------

S PUNJAB

SCHOOLS

(COLLEGES)

2,560

789-SPECIAL

630

1,930

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,39,62,332

TOTAL (MH)

1,28,33,879

11,28,453

1,39,62,332

TOTAL (DDO)

1,28,33,879

11,28,453

1,68,90,462

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,54,60,038

14,30,424

	SECONDARY SCHOOL, BIAS PIND	SECONDARY		
		SCHOOLS		
4,965		789-SPECIAL	1,245	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,54,61,283	14,34,144
		2235	200-OTHER	12,284
34,385				22,101
		PROGRAMMES		

		TOTAL (MH)	12,284	22,101

-----	*****	-----
1,69,29,812	TOTAL(DDO)	1,54,73,567 14,56,245

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
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SECONDARY SCHOOL, BIKRAMPUR

AND OTHER

SERVICES

1,55,43,600			109-GOVERNMENT	1,40,51,826	14,91,774
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SECONDARY

SCHOOLS

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	1,945
2,600						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		1,40,53,077	14,95,498
1,55,48,575						

			2235	200-OTHER	6,697	30,075
36,772						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		6,697	30,075
36,772						

1,55,85,347

15,25,573

4,965

104-TEACHERS

3,725

AND OTHER

SERVICES

14,39,712

SECONDARY

SCHOOLS

1,47,51,860

14,43,437

1,47,51,860	TOTAL (DDO)			1,33,08,423	14,43,437
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1,68,36,178	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,47,556	12,88,622
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	SECONDARY SCHOOL, BIRK		SECONDARY		
			SCHOOLS		

4,965			789-SPECIAL	1,245	3,720
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
1,68,41,143		TOTAL (MH)		1,55,48,801	12,92,342

1,12,897		2235	200-OTHER	1,12,897	0
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	TOTAL (MH)	1,12,897	0
1,12,897						

(COLLEGES)

1,69,54,040	TOTAL (DDO)			1,56,61,698	12,92,342
2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, BODAL		AND OTHER		
			SERVICES		
3,10,53,625			109-GOVERNMENT	2,81,52,369	29,01,256
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,11,71,496	TOTAL (MH)			2,82,66,516	29,04,980

41,790		2235	200-OTHER	41,790	0
			PROGRAMMES		
-----		*****		-----	-----
41,790			TOTAL (MH)	41,790	0
-----		*****		-----	-----
4,80,54,429			TOTAL (DDO)	4,38,57,107	41,97,322
4,746		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,188
		SECONDARY SCHOOL, BOMBELI		AND OTHER	3,558
				SERVICES	
2,41,85,200				109-GOVERNMENT	2,21,02,184
					20,83,016

SCHOOLS

3,884

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

2,41,95,138	TOTAL (MH)	2,21,04,680	20,90,458
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-----		*****	-----	
2,41,95,138		TOTAL (DDO)	2,21,04,680	20,90,458

PUBLIC 2,373	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BUDHABAR AND OTHER

S PUNJAB SERVICES

(COLLEGES)

2,62,71,124				109-GOVERNMENT	2,37,95,172	24,75,952
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SECONDARY

SCHOOLS

2,599				789-SPECIAL	654	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,37,96,420

24,79,676

2,62,76,096

TOTAL (DDO)

2,37,96,420

24,79,676

2,62,76,096

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

3,725

4,965

SECONDARY SCHOOL, BUDLADEWALA

AND OTHER

SERVICES

109-GOVERNMENT

1,82,42,763

16,85,558

1,99,28,321

SECONDARY

SCHOOLS

1,99,33,286		TOTAL (MH)	1,82,44,003	16,89,283

1,99,33,286		TOTAL (DDO)	1,82,44,003	16,89,283

1,29,41,504	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,10,947	10,30,557
	SECONDARY SCHOOL, BURJ GILL		SECONDARY		
			SCHOOLS		

4,965			789-SPECIAL	1,240	3,725
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,19,12,187	10,34,282
1,29,46,469						

-----		*****			-----	-----

		TOTAL (DDO)			1,19,12,187	10,34,282
1,29,46,469						

PUBLIC 19,265	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,765	6,500
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURMAJRA,		PROGRAMMES		
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S	PUNJAB	CHAMKAURSAHIB				
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(COLLEGES)

19,265		TOTAL (MH)	12,765	6,500

19,265		TOTAL (DDO)	12,765	6,500

3,700	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, BUTTER KALAN		AND OTHER		
			SERVICES		

1,62,41,795			109-GOVERNMENT	1,47,17,154	15,24,641
			SECONDARY		
			SCHOOLS		

1,250		789-SPECIAL	250	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,62,46,745	TOTAL (MH)	1,47,18,404	15,28,341
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-----	*****	-----
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1,62,46,745	TOTAL (DDO)	1,47,18,404	15,28,341
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1,22,80,115	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,89,242	10,90,873
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, CHAK WAZIDA	SECONDARY
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SCHOOLS

	789-SPECIAL	1,246	3,726
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4,972

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,22,85,087			TOTAL (MH)		1,11,90,488	10,94,599
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-----		*****			-----	-----

1,22,85,087		TOTAL (DDO)			1,11,90,488	10,94,599
-------------	--	-------------	--	--	-------------	-----------

PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		1,240	3,725
INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB	(COLLEGES)	SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA		AND OTHER SERVICES			
2,71,66,844				109-GOVERNMENT SECONDARY SCHOOLS		2,51,87,044	19,79,800
-----				*****	-----		
2,71,71,809			TOTAL(MH)			2,51,88,284	19,83,525
9,53,244			2235	200-OTHER PROGRAMMES		2,39,714	7,13,530

-----			-----	-----
9,53,244		TOTAL (MH)	2,39,714	7,13,530

-----			-----	-----
2,81,25,053		TOTAL (DDO)	2,54,27,998	26,97,055

2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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SECONDARY SCHOOL, CHAKBAMU AND OTHER

SERVICES

2,66,80,096			109-GOVERNMENT	2,42,23,398	24,56,698
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SECONDARY

SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,66,85,070	TOTAL (MH)	2,42,24,648 24,60,422

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 6,08,087	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,08,087	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

-----	*****	-----
6,08,087	TOTAL (MH)	6,08,087 0

-----	*****	-----
2,72,93,157	TOTAL (DDO)	2,48,32,735 24,60,422

27,588	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	27,588	0
	SECONDARY SCHOOL, CHALLOOR,		PROGRAMMES		
	BARNALA				

-----	*****	-----
27,588	TOTAL (MH)	27,588 0

27,588

TOTAL (DDO)

27,588

0

19,983

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

19,983

0

SECONDARY SCHOOL, CHANANWAL

PROGRAMMES

19,983

TOTAL (MH)

19,983

0

19,983

TOTAL (DDO)

19,983

0

2,378

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

SECONDARY SCHOOL, CHANOLI BASSI,

AND OTHER

NURPUR BEDI

SERVICES

2,60,38,119	109-GOVERNMENT	2,37,71,387	22,66,732
	SECONDARY		
	SCHOOLS		
2,596	789-SPECIAL	649	1,947
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,60,43,093	TOTAL (MH)	2,37,72,633	22,70,460

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 23,065	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	23,065	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHANOLI BASSI,		PROGRAMMES		
S	PUNJAB	NURPUR BEDI				
(COLLEGES)						
-----			*****		-----	-----
2,60,66,158			TOTAL(MH)		2,37,95,698	22,70,460
-----		*****			-----	-----
2,60,66,158		TOTAL(DDO)			2,37,95,698	22,70,460
11,281		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,281	0

	SECONDARY SCHOOL, CHAPPA	PROGRAMMES		

11,281		TOTAL (MH)	11,281	0

11,281		TOTAL (DDO)	11,281	0

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,378
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	SECONDARY SCHOOL, CHHAHAR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,12,79,742	19,80,216
			SECONDARY		
			SCHOOLS		

2,32,59,958

2,596	789-SPECIAL	0	2,596
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,32,64,932	TOTAL (MH)	2,12,79,742	19,85,190

70,149	2235	200-OTHER	70,149	0
		PROGRAMMES		

-----	*****	-----	-----
70,149	TOTAL (MH)	70,149	0

-----	*****	-----	-----
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2,33,35,081

TOTAL(DDO)

2,13,49,891

19,85,190

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 11,550	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,550	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAJLI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----				*****	-----	-----
81,699			TOTAL (MH)		81,699	0

-----		*****		-----	
2,33,46,631	TOTAL (DDO)			2,13,61,441	19,85,190

38,990	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,990	0
	SECONDARY SCHOOL, CHINNA		PROGRAMMES		

-----		*****		-----	
38,990	TOTAL (MH)			38,990	0

-----		*****		-----	
38,990	TOTAL (DDO)			38,990	0

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, CHOWKE		AND OTHER		

			SERVICES		
1,56,92,861			109-GOVERNMENT	1,42,72,290	14,20,571
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
			TOTAL (MH)	1,42,73,530	14,20,571
1,56,94,101					
-----		*****		-----	-----
			TOTAL (DDO)	1,42,73,530	14,20,571
1,56,94,101					
4,965	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,965
	SECONDARY SCHOOL, CHUGE KALAN		AND OTHER		
			SERVICES		

1,70,57,418		109-GOVERNMENT	1,54,67,157	15,90,261
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,70,62,383	TOTAL (MH)	1,54,67,157 15,95,226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 84,975	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	84,975	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHUGE KALAN		PROGRAMMES		

S PUNJAB

(COLLEGES)

1,71,47,358

TOTAL (MH)

1,55,52,132

15,95,226

TOTAL (DDO)

1,55,52,132

15,95,226

4,976

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

SECONDARY SCHOOL, CIVIL LINES

AND OTHER

SERVICES

19,36,93,071

109-GOVERNMENT

17,63,29,847

1,73,63,224

SECONDARY

SCHOOLS

-----			-----	-----
19,36,98,047		TOTAL (MH)	17,63,31,092	1,73,66,955

5,64,503	2235	200-OTHER	4,98,059	66,444
		PROGRAMMES		

-----		*****		
-----			-----	-----
5,64,503		TOTAL (MH)	4,98,059	66,444

-----	*****			
-----			-----	-----
19,42,62,550	TOTAL (DDO)		17,68,29,151	1,74,33,399

4,972	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	3,726
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	SECONDARY SCHOOL, DABWALA KALAN	AND OTHER		
		SERVICES		
3,11,36,392		109-GOVERNMENT	2,84,29,166	27,07,226
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
3,11,41,364	TOTAL (MH)		2,84,30,412	27,10,952
49,523	2235	200-OTHER	37,323	12,200
		PROGRAMMES		

[illegible]

4,958	789-SPECIAL	1,247	3,711
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,14,30,979	TOTAL (MH)	2,88,58,374	25,72,605

1,67,904	2235	200-OTHER	1,67,904	0
		PROGRAMMES		

-----	*****	-----	-----
1,67,904	TOTAL (MH)	1,67,904	0

-----		*****			-----	
6,27,40,247	TOTAL (DDO)			5,74,56,690	52,83,557	
2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779	
	SECONDARY SCHOOL, DAFFAR		AND OTHER			
			SERVICES			
2,25,34,064			109-GOVERNMENT	2,06,31,780	19,02,284	
			SECONDARY			
			SCHOOLS			
2,600			789-SPECIAL	655	1,945	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

2,25,39,038

TOTAL (MH)

2,06,33,030

19,06,008

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,29,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,29,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

TOTAL (MH)

2,08,62,270

19,06,008

2,27,68,278

-----		*****		-----	
2,27,68,278		TOTAL (DD0)		2,08,62,270	19,06,008

4,976	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,976	0
	SECONDARY SCHOOL, DAKALA		AND OTHER		
			SERVICES		

3,96,74,090			109-GOVERNMENT	3,62,64,587	34,09,503
			SECONDARY		
			SCHOOLS		

-----		*****		-----	
3,96,79,066		TOTAL (MH)		3,62,69,563	34,09,503

3,89,115		2235	200-OTHER	3,89,115	0
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PROGRAMMES

-----	*****	-----
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3,89,115		TOTAL (MH)		3,89,115	0
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-----	*****	-----
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4,00,68,181		TOTAL (DDO)		3,66,58,678	34,09,503
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2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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	SECONDARY SCHOOL, DALLA		AND OTHER		
--	-------------------------	--	-----------	--	--

SERVICES

3,91,57,559			109-GOVERNMENT	3,58,98,777	32,58,782
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SECONDARY

SCHOOLS

7,558			789-SPECIAL	649	6,909
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
3,91,67,495		TOTAL (MH)	3,59,00,023 32,67,472

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,58,290	1,41,190

2,99,480

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DALLA PROGRAMMES

S PUNJAB

(COLLEGES)

***** -----

2,99,480

TOTAL (MH) 1,58,290 1,41,190

***** -----

3,94,66,975

TOTAL (DDO) 3,60,58,313 34,08,662

2,36,26,152

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,18,53,238 17,72,914

SECONDARY SCHOOL, DAROLIKLAN SECONDARY

SCHOOLS

4,965

789-SPECIAL 0 4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

2, 36, 31, 117

TOTAL (MH)

2,18,53,238

17,77,879

1,15,254

2235

200-OTHER

1,15,254

 θ

PROGRAMMES

1,15,254

TOTAL (MH)

1,15,254

 θ

2,37,46,371

TOTAL (DDO)

2,19,68,492

17,77,879

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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	SECONDARY SCHOOL, DASKA		AND OTHER		
			SERVICES		

1,45,36,161			109-GOVERNMENT	1,34,67,397	10,68,764
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			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	651	1,945
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

-----		*****			-----	
1,45,71,650	TOTAL (DDO)				1,34,99,160	10,72,490
2,374	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	595	1,779
SECONDARY SCHOOL, DASUYA				AND OTHER		
				SERVICES		
4,38,57,739				109-GOVERNMENT	4,01,14,212	37,43,527
				SECONDARY		
				SCHOOLS		
2,600				789-SPECIAL	655	1,945
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
4,38,62,713	TOTAL (MH)	4,01,15,462 37,47,251

-----	*****	-----
4,38,62,713	TOTAL (DDO)	4,01,15,462 37,47,251

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,379	0
	SECONDARY SCHOOL, DATEWAS		AND OTHER		
			SERVICES		

2,45,77,789			109-GOVERNMENT	2,25,10,502	20,67,287
			SECONDARY		
			SCHOOLS		

2,602			789-SPECIAL	2,602	0
			COMPONENT PLAN		

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PUBLIC 93,511	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	93,511	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

-----	*****	-----	-----
93,511	TOTAL (MH)	93,511	0

-----	*****	-----	-----
2,46,76,281	TOTAL (DD0)	2,26,08,994	20,67,287

4,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	3,000
	SECONDARY SCHOOL, DAULTPUR		AND OTHER		
			SERVICES		
3,66,01,290			109-GOVERNMENT	3,34,34,466	31,66,824
			SECONDARY		
			SCHOOLS		

1,000	789-SPECIAL	250	750
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,66,06,290	TOTAL (MH)	3,34,35,716	31,70,574
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57,976	2235	200-OTHER	57,976	0
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PROGRAMMES

-----	*****	-----	-----
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57,976	TOTAL (MH)	57,976	0
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-----	*****	-----	-----
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3,66,64,266	TOTAL (DDO)	3,34,93,692	31,70,574
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4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
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SECONDARY SCHOOL, DEHLON	AND OTHER
	SERVICES

5,20,69,162			109-GOVERNMENT	4,77,27,843	43,41,319
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SECONDARY

Page 2159	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

-----		*****	-----	
		TOTAL (MH)	4,77,29,090	43,45,030
5,20,74,120				

PUBLIC 89,215	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	89,215	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	89,215	0
89,215				

-----		*****	-----	
		TOTAL (DDO)	4,78,18,305	43,45,030
5,21,63,335				

2,378		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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	SECONDARY SCHOOL, DHAMANA,	AND OTHER		
	NURPUR BEDI	SERVICES		
1,99,59,120		109-GOVERNMENT	1,82,94,144	16,64,976
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	649	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,99,64,094		TOTAL (MH)	1,82,95,390	16,68,704
1,20,100	2235	200-OTHER	1,20,100	0
		PROGRAMMES		

-----	*****	-----
1,20,100	TOTAL(MH)	1,20,100 0

-----	*****	-----
2,00,84,194	TOTAL(DDO)	1,84,15,490 16,68,704

2,28,36,129	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,10,61,499	17,74,630
	SECONDARY SCHOOL, DHAMOT		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,10,62,746	17,74,630
2,28,37,376						

-----		*****			-----	-----

		TOTAL (DDO)			2,10,62,746	17,74,630
2,28,37,376						

PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANANSU		AND OTHER		
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[illegible]

2,92,50,480

109-GOVERNMENT2,67,46,18925,04,291

SECONDARY

SCHOOLS

2,596

789-SPECIAL6491,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,92,55,454

TOTAL (MH)2,67,47,43525,08,019

2,66,075

2235200-OTHER2,54,30011,775

PROGRAMMES

*****-----

2,66,075	TOTAL (MH)	2,54,300	11,775
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,95,21,529	TOTAL (DDO)	2,70,01,735	25,19,794
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1,57,11,529	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,43,96,475	13,15,054
	SECONDARY SCHOOL, DHANOWALI		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	3,720
4,965			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,59,82,569		TOTAL (MH)		1,46,52,020	13,30,549
-----	*****		-----	-----	-----
4,52,38,023	TOTAL (DDO)			4,13,99,455	38,38,568

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
	SECONDARY SCHOOL, DHARAMKOT		AND OTHER		
	RANDHAWA		SERVICES		
2,38,73,873			109-GOVERNMENT	2,16,91,420	21,82,453
			SECONDARY		
			SCHOOLS		
4,000			789-SPECIAL	1,250	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,38,78,873		TOTAL (MH)		2,16,92,670	21,86,203
		2235	200-OTHER	1,11,135	0

1,11,135

PROGRAMMES

-----	*****	-----
1,11,135	TOTAL (MH)	1,11,135 0

-----	*****	-----
2,39,90,008	TOTAL (DDO)	2,18,03,805 21,86,203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,371	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,371
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,08,37,708				109-GOVERNMENT	99,11,105	9,26,603
				SECONDARY		
				SCHOOLS		
2,596				789-SPECIAL	0	2,596
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,08,42,675			TOTAL(MH)		99,11,105	9,31,570

2,89,88,154		TOTAL (MH)	2,65,12,987	24,75,167
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2,89,88,154	TOTAL (DDO)		2,65,12,987	24,75,167
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
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SECONDARY SCHOOL, DHAROWALI AND OTHER

SERVICES

3,34,34,769			109-GOVERNMENT	3,06,09,754	28,25,015
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 4,005	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	4,005
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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3,34,39,774			TOTAL(MH)		3,06,09,754	28,30,020
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3,34,39,774		TOTAL(DDO)			3,06,09,754	28,30,020
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2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, DIRBAN		AND OTHER		
			SERVICES		
3,25,07,409			109-GOVERNMENT	2,97,30,308	27,77,101
			SECONDARY		
			SCHOOLS		
2,595			789-SPECIAL	650	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,25,12,382		TOTAL (MH)		2,97,31,555	27,80,827
		2235	102-CHILD	0	1,03,384

1,03,384

WELFARE

2,25,795

200-OTHER

1,68,779

57,016

PROGRAMMES

3,29,179

TOTAL (MH)

1,68,779

1,60,400

3,28,41,561

TOTAL (DDO)

2,99,00,334

29,41,227

1,10,406

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,10,406

0

SECONDARY SCHOOL, DLOHLI

PROGRAMMES

1,10,406

TOTAL (MH)

1,10,406

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,10,406	0
1,10,406						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

22,983	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,983	0
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	SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES		
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-----		*****		-----	-----
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1,33,389		TOTAL (MH)		1,33,389	0
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-----	*****			-----	-----
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1,33,389	TOTAL (DD0)			1,33,389	0
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2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	1,781
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	SECONDARY SCHOOL, DOODIAN		AND OTHER		
--	---------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,44,03,987			109-GOVERNMENT	1,32,08,081	11,95,906
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

2,595	789-SPECIAL	650	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,44,08,961	TOTAL (MH)	1,32,09,329	11,99,632

4,72,073	2235	200-OTHER	4,22,391	49,682
		PROGRAMMES		

-----	*****	-----	-----
4,72,073	TOTAL (MH)	4,22,391	49,682

-----		*****	-----	
1,48,81,034		TOTAL(DDO)	1,36,31,720	12,49,314

4,19,33,641	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,84,96,947	34,36,694
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SECONDARY SCHOOL, DORAH
SECONDARY
SCHOOLS

4,958			789-SPECIAL	1,247	3,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES						

4,19,38,599					TOTAL (MH)	3,84,98,194 34,40,405
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	37,013	87,916
1,24,929						
INSTRUCTION INSTRUCTIONS (SECONDARY), SECONDARY SCHOOL, DORAHA					PROGRAMMES	
S PUNJAB						
(COLLEGES)						

1,24,929					TOTAL (MH)	37,013 87,916

4,20,63,528					TOTAL (DDO)	3,85,35,207 35,28,321

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, DOSTPUR		AND OTHER		
			SERVICES		
1,93,26,157			109-GOVERNMENT	1,73,62,711	19,63,446
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,93,31,107		TOTAL (MH)		1,73,63,961	19,67,146

55,264		2235	200-OTHER	55,264	0
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PROGRAMMES

-----		*****		-----	-----
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55,264		TOTAL (MH)		55,264	0
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-----	*****			-----	-----
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1,93,86,371	TOTAL (DDO)			1,74,19,225	19,67,146
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4,962	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
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	SECONDARY SCHOOL, DUDWINDI		AND OTHER		
--	----------------------------	--	-----------	--	--

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,30,58,657	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,10,43,127	20,15,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,30,63,619			TOTAL (MH)		2,10,44,369	20,19,250

19,632			2235	200-OTHER	19,632	0
				PROGRAMMES		

19,632	TOTAL (MH)	19,632	0
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2,30,83,251	TOTAL (DDO)	2,10,64,001	20,19,250
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2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, DUGRI AND OTHER

SERVICES

1,49,56,578			109-GOVERNMENT	1,36,25,368	13,31,210
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SECONDARY

SCHOOLS

2,596			789-SPECIAL	649	1,947
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COMPONENT PLAN

4,958

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS04,958

SECONDARY SCHOOL, ENGINE

AND OTHER

SHED/LOCO SHED

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC2,91,69,325DIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT2,63,58,95328,10,372

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ENGINE

SECONDARY

S PUNJAB SHED/LOCO SHED

SCHOOLS

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	2,63,58,95328,15,330

2,91,74,283

2,91,74,283

TOTAL (DDO) 2,63,58,953 28,15,330

2,374

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 595 1,779

SECONDARY SCHOOL, FATEHPUR KHURD AND OTHER

SERVICES

1,30,80,005

109-GOVERNMENT 1,19,93,007 10,86,998

SECONDARY

SCHOOLS

2,600

789-SPECIAL 655 1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1, 19, 94, 257

10,90,722

2235

200-OTHER

0

2,00,000

PROGRAMMES

TOTAL (MH)

0

2,00,000

TOTAL (DDO)

1,19,94,257

12,90,722

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

1,784

	SECONDARY SCHOOL, FATUHI KHERA	AND OTHER		
		SERVICES		
1,49,22,390		109-GOVERNMENT	1,36,79,028	12,43,362
		SECONDARY		
		SCHOOLS		
2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

FOR SCHEDULED

CASTES

-----		*****	-----	
1,49,27,362		TOTAL (MH)	1,36,80,275	12,47,087

-----		*****	-----	
1,49,27,362		TOTAL (DDO)	1,36,80,275	12,47,087

PUBLIC 3,700	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
6,17,77,308				109-GOVERNMENT	5,64,63,288	53,14,020
				SECONDARY		
				SCHOOLS		

1,250	789-SPECIAL	250	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
6,17,82,258	TOTAL (MH)	5,64,64,538	53,17,720

4,63,906	2235	200-OTHER	3,68,515	95,391
		PROGRAMMES		

-----	*****	-----	-----
4,63,906	TOTAL (MH)	3,68,515	95,391

-----	*****	-----	-----
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6,22,46,164	TOTAL(DDO)			5,68,33,053	54,13,111
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1,46,54,040	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,33,94,169	12,59,871
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SECONDARY SCHOOL, GAJEWAS	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,46,59,016	TOTAL(MH)	1,33,95,414 12,63,602

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 11,055	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,055	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJEWAS		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
1,46,70,071			TOTAL (MH)		1,34,06,469	12,63,602
-----		*****			-----	-----
1,46,70,071		TOTAL (DDO)			1,34,06,469	12,63,602

4,976	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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	SECONDARY SCHOOL, GAJU MAJARA		AND OTHER		
			SERVICES		

3,06,08,241			109-GOVERNMENT	2,78,70,186	27,38,055
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	
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3,06,13,217		TOTAL (MH)		2,78,71,431	27,41,786
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3,31,067		2235	200-OTHER	1,40,551	1,90,516
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			PROGRAMMES		
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-----		*****		-----	
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3,31,067		TOTAL (MH)		1,40,551	1,90,516
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3,09,44,284

TOTAL (DDO)

2,80,11,982

29,32,302

4,38,42,189

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,98,20,091

40,22,098

SECONDARY SCHOOL, GALIB KALAN

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,38,47,147

TOTAL (MH)

3,98,20,091

40,27,056

-----		-----	-----
4,38,47,147	TOTAL(DDO)	3,98,20,091	40,27,056

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 4,44,15,380	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,04,82,186	39,33,194
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

4,965	789-SPECIAL	1,245	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,44,20,345	TOTAL (MH)	4,04,83,431	39,36,914

1,41,607	2235	200-OTHER	1,41,607	0
		PROGRAMMES		

-----	*****	-----	-----
1,41,607	TOTAL (MH)	1,41,607	0

-----	*****	-----	-----
4,45,61,952	TOTAL (DD0)	4,06,25,038	39,36,914

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER		
			SERVICES		
2,32,66,018			109-GOVERNMENT	2,14,40,044	18,25,974
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,32,70,992		TOTAL (MH)		2,14,41,294	18,29,698

1,22,027	2235	200-OTHER	31,547	90,480
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PROGRAMMES

-----	*****	-----
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1,22,027	TOTAL (MH)	31,547	90,480
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,33,93,019		TOTAL (DDO)			2,14,72,841	19,20,178

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		597	1,781
2,378							
	INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHABDAN		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							
3,07,57,624				109-GOVERNMENT	2,81,11,296		26,46,328
				SECONDARY			
				SCHOOLS			
2,595				789-SPECIAL	650		1,945
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			
-----			*****	-----			
			TOTAL(MH)		2,81,44,090		27,40,534
3,08,84,624							

28,158		2235	200-OTHER	28,158	0
			PROGRAMMES		

-----	*****	-----
28,158	TOTAL (MH)	28,158 0

-----	*****	-----
5,41,83,774	TOTAL (DDO)	4,96,13,542 45,70,232

24,382	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	24,382	0
	SECONDARY SCHOOL, GHANAULI		PROGRAMMES		

-----	*****	-----
24,382	TOTAL (MH)	24,382 0

24,382	TOTAL (DDO)	24,382 0

2,378	PRINCIPAL, GOVERNMENT SENIOR 2202	104-TEACHERS 597	1,781
	SECONDARY SCHOOL, GHANAUR KALAN	AND OTHER SERVICES	

3,24,82,186		109-GOVERNMENT 2,96,85,328	27,96,858
		SECONDARY SCHOOLS	

2,596		789-SPECIAL 651	1,945
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	-----	-----	*****	-----	-----	-----

3,24,87,160			TOTAL (MH)		2,96,86,576	28,00,584
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PUBLIC 1,56,978	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,56,978	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAUR KALAN		PROGRAMMES		
-------------	--------------------------	---------------------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)

-----			-----	
1,56,978		TOTAL (MH)	1,56,978	0

-----			-----	
3,26,44,138		TOTAL (DDO)	2,98,43,554	28,00,584

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, GHARACHOAM		AND OTHER		
			SERVICES		

3,44,38,432			109-GOVERNMENT	3,10,49,656	33,88,776
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	651	1,945
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

.....

3,44,43,406

TOTAL (MH)

3,10,50,904

33,92,502

2235

200-OTHER

6,71,013

21,925

6,92,938

PROGRAMMES

6,92,938

TOTAL (MH)

6,71,013

21,925

3,51,36,344

TOTAL (DDO)

3,17,21,917

34,14,427

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, GHOT POKAR		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
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PUBLIC 2,38,74,065	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,17,88,035	20,86,030
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,250				789-SPECIAL	250	1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,38,79,015	TOTAL (MH)	2,17,89,285 20,89,730

81,420	2235 200-OTHER	81,420 0
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PROGRAMMES

-----	*****	-----
81,420	TOTAL (MH)	81,420 0

-----	*****	-----
2,39,60,435	TOTAL (DDO)	2,18,70,705 20,89,730

1,90,740	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,90,740	0
	SECONDARY SCHOOL, GHUMAN		COLLEGES AND		
			INSTITUTES		
2,360			104-TEACHERS	0	2,360
			AND OTHER		
			SERVICES		
1,30,60,747			109-GOVERNMENT	1,20,31,937	10,28,810
			SECONDARY		
			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
1,32,56,407		TOTAL (MH)	1,22,22,677	10,33,730

-----		*****	-----	
1,32,56,407		TOTAL (DDO)	1,22,22,677	10,33,730

3,700		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SECONDARY SCHOOL, GHUMAN KALAN		AND OTHER		

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,06,35,709	28,67,795
3,35,03,504						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	250	1,000
1,250						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,35,08,454			TOTAL (MH)		3,06,36,959	28,71,495
99,536			2235	200-OTHER	41,521	58,015
				PROGRAMMES		

-----		*****	-----	
99,536		TOTAL (MH)	41,521	58,015

-----		*****	-----	
3,36,07,990		TOTAL (DDO)	3,06,78,480	29,29,510

1,62,29,483	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,48,21,557	14,07,926
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, GIANA

SECONDARY

SCHOOLS

4,965			789-SPECIAL	1,240	3,725
-------	--	--	-------------	-------	-------

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,62,34,448		TOTAL (MH)	1,48,22,797	14,11,651

1,62,34,448		TOTAL (DDO)	1,48,22,797	14,11,651

3,044	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,809
-------	------------------------------	------	--------------	-------	-------

SECONDARY SCHOOL, GOLEWALA AND OTHER

SERVICES

4,70,00,084			109-GOVERNMENT	4,32,03,448	37,96,636
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,948	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOLEWALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----
-------	-------	-------

4,70,05,076	TOTAL(MH)	4,32,04,683	38,00,393
-------------	-----------	-------------	-----------

3,85,680	2235	200-OTHER	3,85,680	0
		PROGRAMMES		

3,85,680		TOTAL (MH)	3,85,680	0

4,73,90,756		TOTAL (DDO)	4,35,90,363	38,00,393

4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
	SECONDARY SCHOOL, GOVIND NAGAR		AND OTHER		
			SERVICES		

2,57,26,259			109-GOVERNMENT	2,33,97,843	23,28,416
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	2,33,99,090	23,32,127

2,57,31,217

*****-----

2,57,31,217

TOTAL (DDO)

2,33,99,090

23,32,127

4,958

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

3,711

SECONDARY SCHOOL, GUJJAR WAL

AND OTHER

SERVICES

1,43,55,088

109-GOVERNMENT

1,31,93,574

11,61,514

SECONDARY

SCHOOLS

*****-----

1,43,60,046

TOTAL (MH)

1,31,94,821

11,65,225

10,744

2235200-OTHER10,7440

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 10,744	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		10,744	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GUJJAR WAL					
S	PUNJAB					
(COLLEGES)						

-----		*****			-----	
1,43,70,790	TOTAL (DDO)				1,32,05,565	11,65,225
2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		597	1,781
SECONDARY SCHOOL, GUJJRAN			AND OTHER			
			SERVICES			
3,01,17,090			109-GOVERNMENT		2,75,70,790	25,46,300
			SECONDARY			
			SCHOOLS			
2,595			789-SPECIAL		650	1,945
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
3,01,32,807	TOTAL (MH)	2,75,82,781 25,50,026

1,28,160	2235	200-OTHER	1,02,147	26,013
		PROGRAMMES		

-----	*****	-----
1,28,160	TOTAL (MH)	1,02,147 26,013

-----	*****	-----
4,46,21,013	TOTAL (DD0)	4,08,79,749 37,41,264

4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
	SECONDARY SCHOOL, GURAM		AND OTHER		

SERVICES

1,44,50,019

109-GOVERNMENT

1,31,48,517

13,01,502

SECONDARY

SCHOOLS

1,44,54,977

TOTAL (MH)

1,31,49,764

13,05,213

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
2,40,992

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

2,40,992

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GURAM		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				
		*****	-----	
		TOTAL (MH)	2,40,992	0
2,40,992				
		*****	-----	
		TOTAL (DDO)	1,33,90,756	13,05,213
1,46,95,969				
		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS
2,378			597	1,781
		SECONDARY SCHOOL, HAFIZABAD		AND OTHER
				SERVICES
			109-GOVERNMENT	1,58,44,174
1,71,99,186				13,55,012
			SECONDARY	

			SCHOOLS		
2,596			789-SPECIAL	649	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,58,45,420	13,58,740

		TOTAL (DDO)		1,58,45,420	13,58,740
4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,958
	SECONDARY SCHOOL, HAIBOWAL		AND OTHER		

SERVICES

1,78,59,270

109-GOVERNMENT

1,64,99,576

13,59,694

SECONDARY

SCHOOLS

1,78,64,228

TOTAL (MH)

1,64,99,576

13,64,652

1,78,64,228

TOTAL (DDO)

1,64,99,576

13,64,652

4,958

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

3,711

SECONDARY SCHOOL, HAIBOWAL KHURD

AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 3,47,50,759	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,17,40,365	30,10,394
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

-----			*****		-----	-----

3,47,55,717			TOTAL (MH)		3,17,41,612	30,14,105
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3,13,899			2235	200-OTHER	3,13,899	0
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PROGRAMMES

			TOTAL (MH)	3,13,899	0
3,13,899					

			TOTAL (DDO)	3,20,55,511	30,14,105
3,50,69,616					

2,24,49,513	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,07,62,154	16,87,359
	SECONDARY SCHOOL, HALWARA		SECONDARY		
			SCHOOLS		
4,958			789-SPECIAL	1,247	3,711
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,24,54,471		TOTAL (MH)	2,07,63,401	16,91,070

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

2,26,54,471		TOTAL (DDO)	2,09,63,401	16,91,070

4,958	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
	SECONDARY SCHOOL, HAMBRA		AND OTHER		

SERVICES

3,28,07,223

109-GOVERNMENT3,01,41,87126,65,352

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

-----*****-----

3,28,12,181

TOTAL (MH)3,01,43,11826,69,063

*****-----

3,28,12,181	TOTAL (DDO)	3,01,43,118	26,69,063
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PUBLIC 14,516	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,516	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAMIDI		PROGRAMMES		
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S	PUNJAB
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(COLLEGES)

14,516	TOTAL (MH)	14,516	0
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14,516	TOTAL (DDO)	14,516	0
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2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
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	SECONDARY SCHOOL, HANDWAL	AND OTHER		
		SERVICES		
2,01,77,261		109-GOVERNMENT	1,84,87,440	16,89,821
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	653	1,943
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,01,82,228	TOTAL (MH)		1,84,88,687	16,93,541
-----	*****	-----	-----	-----
2,01,82,228	TOTAL (DDO)		1,84,88,687	16,93,541

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
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SECONDARY SCHOOL, HARCHOWAL	AND OTHER	SERVICES
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2,12,75,809			109-GOVERNMENT	1,95,60,581	17,15,228
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SECONDARY	SCHOOLS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,000	3,000

4,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARCHOWAL

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

2,12,80,809

TOTAL (MH)

1,95,61,581

17,19,228

1,03,264

2235

200-OTHER

88,148

15,116

PROGRAMMES

1,03,264

TOTAL (MH)

88,148

15,116

2,13,84,073

TOTAL (DDO)

1,96,49,729

17,34,344

3,700

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

2,700

SECONDARY SCHOOL, HARDOCHANNI

AND OTHER

SERVICES

2,69,38,174

109-GOVERNMENT

2,46,87,178

22,50,996

SECONDARY

SCHOOLS

1,250

789-SPECIAL

250

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,69,43,124

TOTAL (MH)

2,46,88,428

22,54,696

27,501		2235	200-OTHER	27,501	0
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PROGRAMMES

-----		*****		-----	-----
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27,501		TOTAL (MH)		27,501	0
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2,69,70,625	TOTAL (DDO)			2,47,15,929	22,54,696
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3,045	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,810
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	SECONDARY SCHOOL, HARI NAU		AND OTHER		
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SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,61,33,373	25,39,518
2,86,72,891						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARI NAU		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		2,61,34,608	25,41,328
2,86,75,936						
			2235	200-OTHER	1,31,595	0
1,31,595						
PROGRAMMES						

1,31,595		TOTAL(MH)	1,31,595	0

2,88,07,531		TOTAL(DDO)	2,62,66,203	25,41,328

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,378
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	SECONDARY SCHOOL, HATHOA		AND OTHER		
			SERVICES		

2,66,15,612			109-GOVERNMENT	2,43,54,069	22,61,543
			SECONDARY		
			SCHOOLS		

2,596			789-SPECIAL	0	2,596
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,43,54,069

22,66,517

2235

200-OTHER

66,335

16,570

PROGRAMMES

TOTAL (MH)

66,335

16,570

TOTAL (DDO)

2,44,20,404

22,83,087

1,33,72,878

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,22,11,17211,61,706

SECONDARY SCHOOL, HATHUR

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,33,77,836	TOTAL (MH)	1,22,11,172	11,66,664
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-----	*****	-----	-----
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1,33,77,836	TOTAL (DDO)	1,22,11,172	11,66,664
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2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
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SECONDARY SCHOOL, HAZIPUR	AND OTHER
	SERVICES

4,25,76,933			109-GOVERNMENT	3,88,64,668	37,12,265
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SECONDARY
SCHOOLS

2,596			789-SPECIAL	653	1,943
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COMPONENT PLAN
FOR SCHEDULED

CASTES				

-----			-----	-----
4,25,81,900	TOTAL (MH)		3,88,65,915	37,15,985

2,96,420	2235	200-OTHER	2,96,420	0
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PROGRAMMES				

-----			-----	-----
2,96,420	TOTAL (MH)		2,96,420	0

-----			-----	-----
4,28,78,320	TOTAL (DD0)		3,91,62,335	37,15,985

65,73,259	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	65,73,259	0
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ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC 4,962	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HUSSANPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,39,15,997				109-GOVERNMENT	3,12,77,077	26,38,920
				SECONDARY		
				SCHOOLS		
-----			*****	-----		
4,04,94,218			TOTAL(MH)		3,78,51,578	26,42,640
5,26,042			2235	200-OTHER	3,76,064	1,49,978
				PROGRAMMES		
-----			*****	-----		

5,26,042	TOTAL (MH)	3,76,064	1,49,978
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-----	*****	-----	-----
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4,10,20,260	TOTAL (DD0)	3,82,27,642	27,92,618
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2,262	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	483	1,779
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SECONDARY SCHOOL, ISPUR	AND OTHER
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MAKHSUSPUR CHELLA	SERVICES
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1,29,47,810			109-GOVERNMENT	1,17,97,996	11,49,814
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SECONDARY

SCHOOLS

2,462			789-SPECIAL	517	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,17,98,996

11,53,538

1,29,52,534

2235

200-OTHER

45,487

 θ

45,487

PROGRAMMES

TOTAL (MH)

45,487

 θ

45,487

TOTAL (DDO)

1,18,44,483

11,53,538

1,29,98,021

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,360
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JADLA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,81,62,226				109-GOVERNMENT	2,55,27,820	26,34,406
				SECONDARY		
				SCHOOLS		
2,560				789-SPECIAL	0	2,560
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,55,73,307

26, 39, 326

2,82,12,633

TOTAL (DDO)

3,73,72,303

37,92,864

4, 11, 65, 167

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

3,725

4,965

SECONDARY SCHOOL, JAI SINGH WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,97,42,325

19,95,699

2,17,38,024

SECONDARY

SCHOOLS

-----			-----	-----
		TOTAL (MH)	1,97,43,565	19,99,424
2,17,42,989				

-----			-----	-----
		TOTAL (DDO)	1,97,43,565	19,99,424
2,17,42,989				

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
2,374					
	SECONDARY SCHOOL, JAIJON DOABA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,33,72,312	10,91,673
1,44,63,985					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	1,945

1,44,68,959	TOTAL (DDO)		1,33,73,562	10,95,397
2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596
	SECONDARY SCHOOL, JAIN		AND OTHER	
	CHHABBARWAL		SERVICES	
2,56,19,567			109-GOVERNMENT	2,34,29,795
			SECONDARY	
			SCHOOLS	
2,600			789-SPECIAL	655
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----		*****	-----	
4,00,93,501		TOTAL (MH)	3,68,04,608	32,88,893

-----		*****	-----	
4,00,93,501		TOTAL (DDO)	3,68,04,608	32,88,893

4,958	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,958
	SECONDARY SCHOOL, JANDIALI		AND OTHER		
			SERVICES		
3,74,47,437			109-GOVERNMENT	3,40,63,265	33,84,172
			SECONDARY		
			SCHOOLS		

*****-----

3,74,52,395	TOTAL (MH)	3,40,63,265	33,89,130
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1,25,098	2235	200-OTHER	50,188	74,910
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PROGRAMMES

*****-----

1,25,098	TOTAL (MH)	50,188	74,910
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 3,41,13,453 34,64,040

3,75,77,493

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

3,045 PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,235 1,810

SECONDARY SCHOOL, JANDSAHIB AND OTHER

SERVICES

2,88,61,925 109-GOVERNMENT 2,61,84,602 26,77,323

SECONDARY

SCHOOLS

1,949 789-SPECIAL 0 1,949

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

2,89,92,017

TOTAL (MH)

2,62,36,025

27,55,992

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,01,649

200-OTHER

1,01,649

 $\emptyset$

PROGRAMMES

1,11,649	TOTAL (MH)	1,11,649	0
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6,65,56,061	TOTAL (DDO)	6,04,10,939	61,45,122
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4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
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SECONDARY SCHOOL, JASSI BAG WALI AND OTHER

SERVICES

1,82,42,092			109-GOVERNMENT	1,64,56,253	17,85,839
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
1,82,47,057			TOTAL (MH)		1,64,57,493	17,89,564
PUBLIC 65,674	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	62,363	3,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JASSI BAG WALI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
			TOTAL (MH)		1,65,19,856	17,92,875
1,83,12,731						

-----		*****			-----	
1,83,12,731	TOTAL (DDO)			1,65,19,856	17,92,875	
2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777	
	SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER			
			SERVICES			
1,51,26,941			109-GOVERNMENT	1,38,34,711	12,92,230	
			SECONDARY			
			SCHOOLS			
2,597			789-SPECIAL	653	1,944	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****			-----

1,51,31,909

TOTAL (MH)

1,38,35,958

12,95,951

6,99,110

2235

200-OTHER

6,99,110

0

PROGRAMMES

6,99,110

TOTAL (MH)

6,99,110

0

1,58,31,019

TOTAL (DDO)

1,45,35,068

12,95,951

3,700

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

2,700

SECONDARY SCHOOL, JHABKRA

AND OTHER

SERVICES

2,75,05,356	109-GOVERNMENT	2,50,63,756	24,41,600
	SECONDARY		
	SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,250	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	250	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

2,75,10,306	TOTAL (MH)	2,50,65,006	24,45,300
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2,75,10,306	TOTAL (DD0)	2,50,65,006	24,45,300
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3,561	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,561
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SECONDARY SCHOOL, JHAJ NURPUR	AND OTHER
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BEDI	SERVICES
------	----------

3,21,87,559	109-GOVERNMENT	2,93,78,821	28,08,738
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SECONDARY

SCHOOLS

3,895	789-SPECIAL	0	3,895
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,21,95,015

TOTAL (MH)

2,93,78,821

28,16,194

1,88,038

2235

200-OTHER

1,88,038

 θ

PROGRAMMES

1,88,038

TOTAL (MH)

1,88,038

 θ

3,23,83,053

TOTAL (DDO)

2,95,66,859

28,16,194

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
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SECONDARY SCHOOL, JHANDUKE	AND OTHER	SERVICES
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2,28,06,109	109-GOVERNMENT	2,08,86,451	19,19,658
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SECONDARY	SCHOOLS
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2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN	FOR SCHEDULED
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Page 2189	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES														
*****					-----									

2,28,11,090					TOTAL (MH)	2,08,87,70919,23,381								
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	61,625	0								
61,625														
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE	PROGRAMMES											
S	PUNJAB													
(COLLEGES)														
*****							-----							

61,625							TOTAL (MH)	61,6250						
*****							-----							

2,28,72,715							TOTAL (DDO)	2,09,49,33419,23,381						

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374
	SECONDARY SCHOOL, JHINGAR KALAN		AND OTHER		
			SERVICES		
2,10,46,196			109-GOVERNMENT	1,91,32,976	19,13,220
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	0	2,600
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,10,51,170		TOTAL (MH)		1,91,32,976	19,18,194

4,94,828		2235	200-OTHER	4,63,792	31,036
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PROGRAMMES

-----	*****	-----
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4,94,828		TOTAL (MH)		4,63,792	31,036
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2,15,45,998		TOTAL (DDO)		1,95,96,768	19,49,230
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99,63,854	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	91,48,888	8,14,966
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	SECONDARY SCHOOL, JHORRAN		SECONDARY		
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SCHOOLS

4,958			789-SPECIAL	1,247	3,711
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
			TOTAL (MH)		91,50,135	8,18,677
99,68,812						

PUBLIC 89,034	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	89,034	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHORRAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

89,034		TOTAL (MH)	89,034	0

1,00,57,846		TOTAL (DDO)	92,39,169	8,18,677

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
	SECONDARY SCHOOL, JHUNIR		AND OTHER		
			SERVICES		
3,47,34,913			109-GOVERNMENT	3,18,94,551	28,40,362
			SECONDARY		
			SCHOOLS		

2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,47,39,894	TOTAL (MH)	3,18,95,809	28,44,085

2,60,744	2235	200-OTHER	1,34,306	1,26,438
		PROGRAMMES		

-----	*****	-----	-----
2,60,744	TOTAL (MH)	1,34,306	1,26,438

-----	*****	-----	-----
3,50,00,638	TOTAL (DD0)	3,20,30,115	29,70,523

2,378

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

SECONDARY SCHOOL, JITWAL KALAN

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC2,07,20,400

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,94,28,740

12,91,660

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JITWAL KALAN

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

2,595	789-SPECIAL	650	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,07,25,373	TOTAL (MH)	1,94,29,987	12,95,386
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2,95,948	2235	200-OTHER	2,26,813	69,135
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PROGRAMMES

-----	*****	-----
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2,95,948	TOTAL (MH)	2,26,813	69,135
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2,10,21,321	TOTAL (DDO)			1,96,56,800	13,64,521
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9,81,124	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,61,618	7,19,506
	SECONDARY SCHOOL, KADDON		PROGRAMMES		

-----		*****		-----	
9,81,124		TOTAL (MH)		2,61,618	7,19,506

-----	*****			-----	
9,81,124	TOTAL (DDO)			2,61,618	7,19,506

12,600	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,600	0
	SECONDARY SCHOOL, KADHU KALAN		PROGRAMMES		

-----		*****		-----	
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12,600	TOTAL (MH)	12,600	0
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-----	*****	-----
12,600	TOTAL (DDO)	12,600 0

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,378	0
	SECONDARY SCHOOL, KAHANPUR KHUHI		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,88,917	18,90,304
2,13,79,221						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

2,596				789-SPECIAL	2,596	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,13,84,195			TOTAL(MH)		1,94,93,891	18,90,304
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*****-----

2,13,84,195		TOTAL(DD0)			1,94,93,891	18,90,304
-------------	--	------------	--	--	-------------	-----------

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, KAHNUWAN		AND OTHER		
			SERVICES		
3,42,90,758			109-GOVERNMENT	3,12,15,648	30,75,110
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,42,95,708		TOTAL (MH)		3,12,16,898	30,78,810

2,16,545		2235	200-OTHER	2,00,000	16,545
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PROGRAMMES

-----		*****		-----	
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2,16,545		TOTAL (MH)		2,00,000	16,545
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3,45,12,253		TOTAL (DDO)		3,14,16,898	30,95,355
-------------	--	-------------	--	-------------	-----------

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
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	SECONDARY SCHOOL, KALA AFGANA		AND OTHER		
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SERVICES

1,87,74,939			109-GOVERNMENT	1,73,65,303	14,09,636
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SECONDARY

GOVERNMENT OF PUNJAB

1,87,79,944	TOTAL (DDO)		1,73,66,558	14,13,386
2,74,92,070	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,54,76,918
	SECONDARY SCHOOL, KALABAKRA		SECONDARY	
			SCHOOLS	
4,965			789-SPECIAL	1,245
				3,720
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

2,74,97,035	TOTAL (MH)		2,54,78,163	20,18,872

2,74,97,035	TOTAL (DDO)			2,54,78,163	20,18,872
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1,26,74,715	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,15,69,636	11,05,079
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SECONDARY SCHOOL, KALAL WALA	SECONDARY
	SCHOOLS

4,965			789-SPECIAL	1,240	3,725
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,26,79,680	TOTAL (MH)	1,15,70,876 11,08,804

-----	*****	-----
1,26,79,680	TOTAL (DDO)	1,15,70,876 11,08,804

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, KALANAUR		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,73,58,473	46,47,002
5,20,05,475						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALANAUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,250	789-SPECIAL	250	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
5,20,10,425	TOTAL (MH)	4,73,59,723	46,50,702

83,817	2235	200-OTHER	62,216	21,601
		PROGRAMMES		

-----	*****	-----	
83,817	TOTAL (MH)	62,216	21,601

-----	*****	-----	
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5,20,94,242	TOTAL (DDO)			4,74,21,939	46,72,303
-------------	-------------	--	--	-------------	-----------

4,976	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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	SECONDARY SCHOOL, KALYAN		AND OTHER		
			SERVICES		

6,17,93,515			109-GOVERNMENT	5,68,63,052	49,30,463
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----	*****			-----	
6,17,98,491	TOTAL (MH)			5,68,64,297	49,34,194

11,51,752		2235	200-OTHER	11,51,752	0
			PROGRAMMES		

-----	*****	-----
11,51,752	TOTAL (MH)	11,51,752 0

-----	*****	-----
6,29,50,243	TOTAL (DDO)	5,80,16,049 49,34,194

2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL, KAMAI DEVI		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,94,54,627	37,73,460
4,32,28,087						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI DEVI
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SECONDARY

S	PUNJAB
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SCHOOLS

(COLLEGES)

2,596

789-SPECIAL

653

1,943

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,32,33,054

TOTAL (MH)

3,94,55,874

37,77,180

4,32,33,054

TOTAL (DDO)

3,94,55,874

37,77,180

1,47,75,212	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,34,21,553	13,53,659
	SECONDARY SCHOOL, KAMAL PURA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,958
4,958			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,47,80,170		TOTAL (MH)		1,34,21,553	13,58,617
-----	*****		-----	-----	-----
1,47,80,170	TOTAL (DDO)			1,34,21,553	13,58,617

1,40,03,510	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,28,51,812	11,51,698
	SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,40,08,475		TOTAL (MH)		1,28,53,052	11,55,423
61,421		2235	200-OTHER	61,421	0
			PROGRAMMES		

28,305	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	28,305	0
	SECONDARY SCHOOL, KANGANWAL		PROGRAMMES		

-----		*****	-----		
89,726		TOTAL(MH)		89,726	0

-----	*****		-----		
1,40,98,201	TOTAL(DDO)			1,29,42,778	11,55,423

1,92,320	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0
	SECONDARY SCHOOL, KARNANA		COLLEGES AND		
			INSTITUTES		

2,360			104-TEACHERS	590	1,770
			AND OTHER		

	SERVICES		
2,77,16,151	109-GOVERNMENT	2,56,90,277	20,25,874
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,79,13,391	TOTAL(MH)	2,58,83,817	20,29,574
-----	*****	-----	-----
2,79,13,391	TOTAL(DDO)	2,58,83,817	20,29,574

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, KARTARPUR,		AND OTHER		
	NURPUR		SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	92,59,149	7,71,142
1,00,30,291						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KARTARPUR,		SECONDARY		
S	PUNJAB	NURPUR		SCHOOLS		
(COLLEGES)						

2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,00,35,265	TOTAL (MH)	92,60,395	7,74,870
-------------	------------	-----------	----------

1,16,947	2235	200-OTHER	1,16,947	0
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PROGRAMMES

-----	*****	-----	-----
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1,16,947	TOTAL (MH)	1,16,947	0
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-----	*****	-----	-----
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1,01,52,212	TOTAL (DDO)	93,77,342	7,74,870
-------------	-------------	-----------	----------

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, KATHERA (DR.		AND OTHER		
	PRATAP SINGH NAGAR)		SERVICES		
4,83,54,024			109-GOVERNMENT	4,42,15,636	41,38,388
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	649	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,83,58,998		TOTAL (MH)		4,42,16,882	41,42,116

3,09,864	2235	200-OTHER	2,90,115	19,749
		PROGRAMMES		
-----	*****	-----		
3,09,864	TOTAL (MH)		2,90,115	19,749

-----	*****	-----		
4,86,68,862	TOTAL (DDO)		4,45,06,997	41,61,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,976 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,245 3,731

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KAULI AND OTHER

S PUNJAB SERVICES

(COLLEGES)

3,56,17,740 109-GOVERNMENT 3,23,93,252 32,24,488

SECONDARY

SCHOOLS

----- ***** -----

3,59,32,580 TOTAL(MH) 3,26,84,612 32,47,968

----- ***** -----

8,42,91,578 TOTAL(DDO) 7,69,01,494 73,90,084

2,500

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT02,500

SECONDARY SCHOOL, KHABARA

SECONDARY

SCHOOLS

*****-----

2,500

TOTAL(MH)02,500

*****-----

2,500

TOTAL(DDO)02,500

2,378

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS02,378

SECONDARY SCHOOL, KHANPUR

AND OTHER

SERVICES

109-GOVERNMENT1,73,49,07117,15,846

1,90,64,917

SECONDARY

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,90,69,891

TOTAL (MH)

1,73,49,071

17,20,820

1,46,926

2235

200-OTHER

46,945

99,981

PROGRAMMES

1,46,926

TOTAL (MH)

46,945

99,981

[illegible]

	SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES	

-----			-----	-----
1,90,827	TOTAL (MH)		85,846	1,04,981

-----			-----	-----
1,92,60,718	TOTAL (DDO)		1,74,34,917	18,25,801
2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596
				1,779
	SECONDARY SCHOOL, KHARKAN		AND OTHER	
			SERVICES	
1,69,52,929			109-GOVERNMENT	1,55,31,552
				14,21,377
			SECONDARY	
			SCHOOLS	

2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,69,57,904	TOTAL(MH)	1,55,32,803 14,25,101

-----	*****	-----
1,69,57,904	TOTAL(DDO)	1,55,32,803 14,25,101

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
	SECONDARY SCHOOL, KHASPUR HIRAN		AND OTHER		
			SERVICES		

3,64,94,240

109-GOVERNMENT3,32,70,10432,24,136

SECONDARY

SCHOOLS

2,600

789-SPECIAL6551,945

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

*****-----

3,64,99,215TOTAL (MH)3,32,71,35532,27,860

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,096	68,344
1,96,440						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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1,96,440			TOTAL(MH)		1,28,096	68,344
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-----		*****			-----	-----
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3,66,95,655		TOTAL(DDO)			3,33,99,451	32,96,204
-------------	--	------------	--	--	-------------	-----------

4,965		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
-------	--	-----------------------------	------	--------------	-------	-------

		SECONDARY SCHOOL, KHEMUANA		AND OTHER		
--	--	----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

1,54,71,998	109-GOVERNMENT	1,41,29,176	13,42,822
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,54,76,963	TOTAL (MH)	1,41,30,416	13,46,547

71,751	2235	200-OTHER	34,097	37,654
		PROGRAMMES		

-----	*****	-----	-----
71,751	TOTAL (MH)	34,097	37,654

-----	*****	-----	-----
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1,55,48,714	TOTAL (DDO)			1,41,64,513	13,84,201
-------------	-------------	--	--	-------------	-----------

4,962	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
	SECONDARY SCHOOL, KHERA DONA		AND OTHER		
			SERVICES		

2,92,53,915			109-GOVERNMENT	2,67,39,736	25,14,179
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,92,58,877		TOTAL (MH)	2,67,40,978	25,17,899
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PUBLIC 4,85,227	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,85,227	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

	*****	-----
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2,97,44,104		TOTAL (MH)	2,72,26,205	25,17,899
-------------	--	------------	-------------	-----------

	*****	-----
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2,97,44,104		TOTAL (DDO)	2,72,26,205	25,17,899
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	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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2,378

SECONDARY SCHOOL, KHERA KALMOTE

AND OTHER

SERVICES

1,35,96,692

109-GOVERNMENT

1,24,41,902

11,54,790

SECONDARY

SCHOOLS

2,596

789-SPECIAL

649

1,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,36,01,666

TOTAL (MH)

1,24,43,148

11,58,518

13,050

2235

200-OTHER

13,050

0

PROGRAMMES				

13,050	TOTAL (MH)		13,050	0

1,36,14,716	TOTAL (DD0)		1,24,56,198	11,58,518

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, KHERI		AND OTHER		
	SALABATPUR CHAMKAURSAHIB		SERVICES		
2,97,44,040			109-GOVERNMENT	2,70,12,503	27,31,537
			SECONDARY		
			SCHOOLS		

-----			-----	
1,75,456		TOTAL (MH)	1,75,456	0

-----			-----	
2,99,24,470		TOTAL (DDO)	2,71,89,205	27,35,265

2,371	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL, KHUDDA		AND OTHER		
			SERVICES		
3,58,30,654			109-GOVERNMENT	3,29,08,686	29,21,968
			SECONDARY		
			SCHOOLS		

2,597	789-SPECIAL	653	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,58,35,622	TOTAL (MH)	3,29,09,933	29,25,689

11,912	2235	200-OTHER	11,912	0
		PROGRAMMES		

-----	*****	-----	-----
11,912	TOTAL (MH)	11,912	0

-----	*****	-----	-----
3,58,47,534	TOTAL (DD0)	3,29,21,845	29,25,689

2,379

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS02,379

SECONDARY SCHOOL, KHYALA KALAN

AND OTHER

SERVICES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 9,30,45,779	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,53,02,207	77,43,572
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHYALA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

654		789-SPECIAL	0	654
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
9,30,48,812	TOTAL(MH)	8,53,02,207 77,46,605

-----	*****	-----
9,30,48,812	TOTAL(DDO)	8,53,02,207 77,46,605

4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
	SECONDARY SCHOOL, KILA RAIPUR		AND OTHER		
			SERVICES		

2,21,79,411			109-GOVERNMENT	2,02,86,056	18,93,355
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	2,02,87,303	18,97,066

			TOTAL (DDO)	2,02,87,303	18,97,066

2,378	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, KIRATPUR SAHIB		AND OTHER		
			SERVICES		

2,61,53,807			109-GOVERNMENT	2,39,47,093	22,06,714
			SECONDARY		

			SCHOOLS		
2,596			789-SPECIAL	649	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
2,61,58,781		TOTAL (MH)		2,39,48,339	22,10,442

2,10,051		2235	200-OTHER	2,10,051	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROGRAMMES

2,10,051

TOTAL (MH)

2,10,051

0

2,63,68,832

TOTAL (DDO)

2,41,58,390

22,10,442

PUBLIC
33,127

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

33,127

0

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, KOHARIAN

PROGRAMMES

S

PUNJAB

(COLLEGES)

33,127	TOTAL (MH)	33,127	0
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-----	*****	-----
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33,127	TOTAL (DDO)	33,127	0
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2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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SECONDARY SCHOOL, KOT FATEH	AND OTHER
	SERVICES

2,89,95,600			109-GOVERNMENT	2,65,36,098	24,59,502
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SECONDARY
SCHOOLS

2,600			789-SPECIAL	655	1,945
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COMPONENT PLAN
FOR SCHEDULED

CASTES				

2,90,00,574	TOTAL (MH)		2,65,37,348	24,63,226

3,51,499	2235	200-OTHER	3,44,099	7,400
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PROGRAMMES				

3,51,499	TOTAL (MH)		3,44,099	7,400

2,93,52,073	TOTAL (DD0)		2,68,81,447	24,70,626

4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
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2,66,343	2235	200-OTHER	2,62,743	3,600
		PROGRAMMES		

-----	*****	-----
2,66,343	TOTAL (MH)	2,62,743 3,600

-----	*****	-----
3,27,58,104	TOTAL (DDO)	2,99,69,727 27,88,377

3,725	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,725
	SECONDARY SCHOOL, KOTHE CHET		AND OTHER		
	SINGH		SERVICES		

1,79,15,969			109-GOVERNMENT	1,63,57,039	15,58,930
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		SECONDARY		
		SCHOOLS		
1,230		789-SPECIAL	1,230	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,79,20,924	TOTAL (MH)	1,63,58,269	15,62,655	
-----	*****	-----		
1,79,20,924	TOTAL (DDO)	1,63,58,269	15,62,655	
2,375	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	596
	SECONDARY SCHOOL, KOTLA NADH		AND OTHER	1,779

	SINGH	SERVICES		
2,84,02,136		109-GOVERNMENT	2,59,36,424	24,65,712
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	1,945
2,600						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTLA NADH		COMPONENT PLAN		
S	PUNJAB	SINGH		FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----	-----
	TOTAL (MH)	2,59,37,675	24,69,436
2,84,07,111			

	2235	200-OTHER	1,75,881	0
1,75,881		PROGRAMMES		

-----	*****	-----	-----
	TOTAL (MH)	1,75,881	0
1,75,881			

-----	*****	-----	-----
	TOTAL (DDO)	2,61,13,556	24,69,436
2,85,82,992			

	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,965
4,965	SECONDARY SCHOOL, KULAR		AND OTHER		

			SERVICES		
90,14,733			109-GOVERNMENT	82,70,587	7,44,146
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
90,19,698			TOTAL (MH)	82,70,587	7,49,111
-----		*****		-----	-----
90,19,698			TOTAL (DDO)	82,70,587	7,49,111
2,379		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602
					1,777
		SECONDARY SCHOOL, KULRIAN		AND OTHER	
				SERVICES	

2,83,65,131	109-GOVERNMENT	2,58,02,270	25,62,861
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,83,70,112	TOTAL (MH)	2,58,03,528	25,66,584
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,366	0
34,366						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		2,58,37,894	25,66,584
2,84,04,478						

-----		*****			-----	-----

		TOTAL (DDO)			2,58,37,894	25,66,584
2,84,04,478						

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
4,965						

		SECONDARY SCHOOL, KUTTI		AND OTHER		
--	--	-------------------------	--	-----------	--	--

	SERVICES			
1,59,99,807		109-GOVERNMENT	1,46,12,876	13,86,931
	SECONDARY			
	SCHOOLS			

	TOTAL(MH)		1,46,14,116	13,90,656
1,92,349		2235 200-OTHER	1,92,349	0
	PROGRAMMES			

1,92,349	TOTAL(MH)		1,92,349	0

1,61,97,121	TOTAL (DDO)			1,48,06,465	13,90,656
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4,972	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	3,726
	SECONDARY SCHOOL, LADHUKA		AND OTHER		
			SERVICES		

5,53,78,279			109-GOVERNMENT	5,07,15,397	46,62,882
			SECONDARY		
			SCHOOLS		

-----	*****	-----
5,53,83,251	TOTAL (MH)	5,07,16,643 46,66,608

3,29,443	2235	200-OTHER	2,95,084	34,359
		PROGRAMMES		

2,56,45,387	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,33,85,787	22,59,600
	SECONDARY SCHOOL, LAKHPUR		SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	4,962
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
2,59,79,792		TOTAL (MH)		2,36,80,871	22,98,921
-----	*****			-----	-----
8,13,63,043	TOTAL (DDO)			7,43,97,514	69,65,529

4,05,75,364	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,70,63,508	35,11,856
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SECONDARY SCHOOL, LALHERI	SECONDARY
	SCHOOLS

3,711			789-SPECIAL	0	3,711
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
4,05,79,075	TOTAL (MH)	3,70,63,508 35,15,567

36,885	2235	200-OTHER	36,885	0
		PROGRAMMES		

*****	-----
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36,885	TOTAL (MH)	36,885	0
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4,06,15,960	TOTAL (DDO)	3,71,00,393	35,15,567
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 3,14,32,490	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,86,78,880	27,53,610
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

4,965

789-SPECIAL1,2453,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,14,74,340

TOTAL(MH)2,87,17,01027,57,330

1,87,486

2235200-OTHER1,87,4860

PROGRAMMES

*****-----

1,87,486

TOTAL(MH)1,87,4860

-----		*****			-----	
7,22,40,901	TOTAL (DDO)			6,59,68,004	62,72,897	
2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781	
	SECONDARY SCHOOL, LASOIE		AND OTHER			
			SERVICES			
2,37,24,748			109-GOVERNMENT	2,17,08,414	20,16,334	
			SECONDARY			
			SCHOOLS			
2,596			789-SPECIAL	651	1,945	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****			-----

2,37,29,722	TOTAL (MH)	2,17,09,662	20,20,060
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2,82,020	2235	200-OTHER	2,63,620	18,400
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PROGRAMMES

*****-----

2,82,020	TOTAL (MH)	2,63,620	18,400
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*****-----

2,40,11,742	TOTAL (DDO)	2,19,73,282	20,38,460
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Page 2210 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,34,512	14,62,424
1,71,96,936						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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4,958				789-SPECIAL	1,247	3,711
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				COMPONENT PLAN		
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				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	-----

1,72,01,894			TOTAL(MH)		1,57,35,759	14,66,135
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36,000		2235	200-OTHER	0	36,000
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PROGRAMMES

-----	*****	-----
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36,000		TOTAL (MH)		0	36,000
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-----	*****	-----
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1,72,37,894		TOTAL (DD0)		1,57,35,759	15,02,135
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1,15,51,347	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,11,148	8,40,199
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SECONDARY SCHOOL, LEELA MEGH

SECONDARY

SINGH

SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1, 15, 56, 305

TOTAL (MH)

1,07,11,148

8,45,157

3, 36, 157

2235

200-OTHER

2,91,958

44,199

PROGRAMMES

3,36,157

TOTAL(MH)

2,91,958

44,199

1,18,92,462

TOTAL (DDO)

1,10,03,106

8,89,356

2,07,06,054

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,86,84,93920,21,115

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SECONDARY SCHOOL, LEHRA DHURKOT		SECONDARY		
				SCHOOLS		
PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	4,965
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

*****-----

2,07,11,019

TOTAL (MH)1,86,84,93920,26,080

75,348	2235	200-OTHER	75,348	0
		PROGRAMMES		

-----	*****	-----
75,348	TOTAL (MH)	75,348 0

-----	*****	-----
2,07,86,367	TOTAL (DDO)	1,87,60,287 20,26,080

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,378
	SECONDARY SCHOOL, LEHRAGAGA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,37,62,617	29,84,398

3,67,47,015

SECONDARY

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,67,51,989

TOTAL (MH)

3,37,62,617

29,89,372

2,38,146

2235

200-OTHER

2,38,146

0

PROGRAMMES

2,38,146

TOTAL (MH)

2,38,146

0

-----		*****			-----	
3,69,90,135		TOTAL (DDO)			3,40,00,763	29,89,372

1,77,27,002		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,61,49,094	15,77,908
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----			-----	
		SECONDARY SCHOOL, LEHRI		SECONDARY		
				SCHOOLS		
PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	3,725

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LEHRI

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,77,31,967

TOTAL(MH)

1,61,50,334

15,81,633

78,265

2235

200-OTHER

78,265

0

PROGRAMMES

78,265

TOTAL(MH)

78,265

0

1,78,10,232

TOTAL(DDO)

1,62,28,599

15,81,633

3,59,10,958	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,29,38,488	29,72,470
	SECONDARY SCHOOL, LODHEWALI		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,59,15,923		TOTAL (MH)		3,29,39,733	29,76,190
1,32,767		2235	200-OTHER	1,32,767	0
			PROGRAMMES		

1,32,767			TOTAL(MH)	1,32,767	0

3,60,48,690			TOTAL(DDO)	3,30,72,500	29,76,190

2,378		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
		SECONDARY SCHOOL, LODHI MAJRA		AND OTHER		
				SERVICES		

2,56,06,898				109-GOVERNMENT	2,33,78,678	22,28,220
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	1,947
2,596						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****	-----	-----	-----

			TOTAL (MH)		2,33,79,924	22,31,948
2,56,11,872						

			2235	200-OTHER	98,563	0
98,563						

PROGRAMMES

*****	-----	-----
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98,563	TOTAL (MH)	98,563	0
--------	------------	--------	---

2,57,10,435	TOTAL (DDO)	2,34,78,487	22,31,948
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4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,720
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SECONDARY SCHOOL, LOHIA KHAS AND OTHER

SERVICES

1,71,66,232			109-GOVERNMENT	1,57,30,627	14,35,605
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SECONDARY

SCHOOLS

1,71,71,197	TOTAL (MH)	1,57,31,872	14,39,325
-------------	------------	-------------	-----------

27,100	2235	200-OTHER	27,100	0
		PROGRAMMES		

-----	*****	-----	-----	
27,100	TOTAL (MH)	27,100	0	

-----	*****	-----	-----	
1,71,98,297	TOTAL (DD0)	1,57,58,972	14,39,325	

4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,958
	SECONDARY SCHOOL, LUBANGARH		AND OTHER		
			SERVICES		

1,63,67,640			109-GOVERNMENT	1,50,86,848	12,80,792
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

1,63,72,598

TOTAL (MH)

1,50,86,848

12,85,750

PUBLIC
39,596

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

39,596

0

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, LUBANGARH

PROGRAMMES

S

PUNJAB

(COLLEGES)

39,596		TOTAL (MH)	39,596	0

1,64,12,194		TOTAL (DDO)	1,51,26,444	12,85,750

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, LUTHERI		AND OTHER		
			SERVICES		
2,49,93,638			109-GOVERNMENT	2,26,27,860	23,65,778
			SECONDARY		
			SCHOOLS		

2,596		789-SPECIAL	649	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
2,49,98,612	TOTAL (MH)	2,26,29,106	23,69,506	

-----	*****	-----	-----	
2,49,98,612	TOTAL (DDO)	2,26,29,106	23,69,506	

3,045	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,810
	SECONDARY SCHOOL, MACHAKI KALAN		AND OTHER		
			SERVICES		

3,12,75,299			109-GOVERNMENT	2,84,72,423	28,02,876
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SCHOOLS

1,948

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

3,12,80,292	TOTAL (MH)	2,84,73,658	28,06,634
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PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI	KALAN	LINKED		
S	PUNJAB			INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
6,92,132				200-OTHER	2,49,945	4,42,187
				PROGRAMMES		
-----			*****		-----	-----
7,02,132			TOTAL (MH)		2,59,945	4,42,187
-----			*****		-----	-----
3,19,82,424			TOTAL (DDO)		2,87,33,603	32,48,821

4,958	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,958
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	SECONDARY SCHOOL, MACHIWARA		AND OTHER		
			SERVICES		

3,35,44,533			109-GOVERNMENT	3,09,72,817	25,71,716
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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3,35,49,491		TOTAL(MH)		3,09,72,817	25,76,674
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-----	*****			-----	-----
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3,35,49,491	TOTAL(DDO)			3,09,72,817	25,76,674
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4,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	3,000
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SECONDARY SCHOOL, MADHOPUR CANTT	AND OTHER	SERVICES
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3,19,35,504			109-GOVERNMENT	2,90,84,397	28,51,107
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SECONDARY	SCHOOLS
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1,000			789-SPECIAL	250	750
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,90,85,647	28,54,857
3,19,40,504						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MADHOPUR CANTT

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			2,90,85,647	28,54,857
3,19,40,504						

4,958		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,958
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SECONDARY SCHOOL, MAGLI NICHI AND OTHER

SERVICES

2,66,50,546			109-GOVERNMENT	2,45,34,520	21,16,026
			SECONDARY		
			SCHOOLS		

-----	*****	-----
5,85,96,008	TOTAL (MH)	5,36,20,167 49,75,841

-----	*****	-----
5,85,96,008	TOTAL (DDO)	5,36,20,167 49,75,841

1,82,51,972	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,66,37,752	16,14,220
	SECONDARY SCHOOL, MAHERU		SECONDARY		
			SCHOOLS		

4,962			789-SPECIAL	1,242	3,720
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,82,56,934	TOTAL (MH)	1,66,38,994	16,17,940	

-----	*****	-----		
1,82,56,934	TOTAL (DDO)	1,66,38,994	16,17,940	

2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
	(BOYS)		SERVICES		

2,96,25,924			109-GOVERNMENT	2,71,94,464	24,31,460
			SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,600	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	1,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHILPUR		COMPONENT PLAN		
S	PUNJAB	(BOYS)		FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL (MH)		2,71,95,714	24,35,184
2,96,30,898						

5,62,637		2235	200-OTHER	5,44,637	18,000
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PROGRAMMES

-----	*****	-----
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5,62,637		TOTAL (MH)		5,44,637	18,000
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-----	*****	-----
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3,01,93,535		TOTAL (DDO)		2,77,40,351	24,53,184
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2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
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	(GIRLS)		SERVICES		
--	---------	--	----------	--	--

4,03,79,617			109-GOVERNMENT	3,69,80,853	33,98,764
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SECONDARY

SCHOOLS

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,69,82,103

34,02,488

2235

200-OTHER

3,19,809

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PROGRAMMES

TOTAL (MH)

3,19,809

 θ

-----		*****	-----			
4,07,04,400		TOTAL (DDO)		3,73,01,912	34,02,488	

1,93,36,196		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,77,11,786	16,24,410
		SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,246	3,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHUANA BODLA		COMPONENT PLAN		

[illegible]

2,596		789-SPECIAL	649	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,68,78,530	TOTAL (MH)	1,53,62,772 15,15,758

-----	*****	-----
1,68,78,530	TOTAL (DDO)	1,53,62,772 15,15,758

1,776	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,776
	SECONDARY SCHOOL, MALLAN WALLA		AND OTHER		
	KHAS		SERVICES		

3,53,12,539	109-GOVERNMENT	3,23,24,629	29,87,910
	SECONDARY		
	SCHOOLS		
3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,53,17,505	TOTAL (MH)	3,23,25,875	29,91,630

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,24,191	13,306
2,37,497						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALLAN WALLA		PROGRAMMES		
S	PUNJAB	KHAS				
(COLLEGES)						

			*****		-----	-----
			TOTAL (MH)		2,24,191	13,306
2,37,497						

			*****		-----	-----
			TOTAL (DDO)		3,25,50,066	30,04,936
3,55,55,002						

			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0
3,720						3,720
			SECONDARY SCHOOL, MALSIAN		AND OTHER	

SERVICES

1,79,09,889

109-GOVERNMENT

1,65,01,981

14,07,908

SECONDARY

SCHOOLS

1,79,13,609

TOTAL (MH)

1,65,01,981

14,11,628

1,96,340

2235

200-OTHER

1,81,737

14,603

PROGRAMMES

1,96,340

TOTAL (MH)

1,81,737

14,603

1,81,09,949	TOTAL (DDO)			1,66,83,718	14,26,231
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87,84,683	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	80,32,495	7,52,188
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SECONDARY SCHOOL, MALSIAN BAJAN	SECONDARY
	SCHOOLS

-----	*****	-----
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87,84,683	TOTAL (MH)			80,32,495	7,52,188
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2,10,399		2235	200-OTHER	2,10,399	0
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PROGRAMMES

-----	*****	-----
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2,10,399	TOTAL (MH)			2,10,399	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

89,95,082		TOTAL (DDO)			82,42,894	7,52,188
-----------	--	-------------	--	--	-----------	----------

PUBLIC 1,97,06,628	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,81,33,616	15,73,012
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANAK MAJRA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

4,958				789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,99,21,985

TOTAL (MH)

1,83,44,015

15,77,970

2,87,06,668

TOTAL (DDO)

2,63,76,510

23,30,158

1,58,26,852

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,46,26,260

12,00,592

SECONDARY SCHOOL, MANAKPUR

SECONDARY

RAJPURA

SCHOOLS

4,976

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

1,58,31,828

TOTAL (MH)

1,46,27,505

12,04,323

30,536

2235

200-OTHER

30,536

0

PROGRAMMES

30,536

TOTAL (MH)

30,536

 θ

1,58,62,364

TOTAL (DDO)

1,46,58,041

12,04,323

2,00,000	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	2,00,000
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	SECONDARY SCHOOL, MANAULI		PROGRAMMES		
--	---------------------------	--	------------	--	--

-----		*****		-----	
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2,00,000		TOTAL (MH)		0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 2,00,000	DIRECTOR, PUBLIC	TOTAL (DDO)			0	2,00,000

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,419

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

592

1,827

SECONDARY SCHOOL, MANDI DHANOLA

AND OTHER

SERVICES

2,50,22,583

109-GOVERNMENT

2,27,75,654

22,46,929

SECONDARY

SCHOOLS

2,641

789-SPECIAL

653

1,988

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,52,27,643

TOTAL (MH)

2,27,76,899

24,50,744

2,89,157

2235

200-OTHER

2,00,000

89,157

PROGRAMMES

2,89,157

TOTAL (MH)

2,00,000

89,157

2,55,16,800

TOTAL (DDO)

2,29,76,899

25,39,901

4,976

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

SECONDARY SCHOOL, MANDOUR, NABHA

AND OTHER

SERVICES

2,68,17,516		109-GOVERNMENT	2,44,47,722	23,69,794
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,68,22,492	TOTAL(MH)	2,44,48,967 23,73,525

11,511	2235	200-OTHER	11,511	0
		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----

		TOTAL (MH)		11,511	0
11,511					

PUBLIC	DIRECTOR, PUBLIC	*****
-----		-----
INSTRUCTION INSTRUCTIONS(SECONDARY),		
S	PUNJAB	
(COLLEGES)		
	TOTAL(DDO)	
2,68,34,003		2,44,60,478 23,73,525

[illegible]

S	PUNJAB
(COLLEGES)	
2,68,34,003	TOTAL (DDO)2,44,60,47823,73,525
2,379	PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS5981,781
	SECONDARY SCHOOL, MANDVI AND OTHERSERVICES

SALARY AND ALLOWANCES				
Sl. No.	Particulars	2020-21	2021-22	2022-23
1	Principal, Government Senior Secondary School, Mandvi	2,379	2,448	2,517
2	Teachers	104	104	104
3	Other staff	598	598	598
4	Services			
5	TOTAL (DDO)	2,68,34,003	2,44,60,478	23,73,525

[illegible]

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	1,781
	SECONDARY SCHOOL, MANDVI		AND OTHER		
			SERVICES		

SECONDARY SCHOOL, MANDVI AND OTHER SERVICES

SERVICES

1,42,40,842	109-GOVERNMENT	1,30,21,914	12,18,928
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SECONDARY

SCHOOLS

2,595	789-SPECIAL	650	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,42,57,327	TOTAL (MH)	1,30,34,673	12,22,654
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63,710	2235	200-OTHER	63,710	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	63,710	0
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63,710

4,11,43,529

TOTAL (DDO)

3,75,47,350

35,96,179

1,15,42,734

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,05,40,760

10,01,974

SECONDARY SCHOOL, MANEWAL

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,15,47,692

TOTAL (MH)

1,05,40,760

10,06,932

2,97,43,005	SECONDARY SCHOOL, MANGAT	AND OTHER		
		SERVICES		
		109-GOVERNMENT	2,73,96,312	23,46,693
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
4,12,95,655	TOTAL (MH)		3,79,38,319	33,57,336
1,17,003	2235	200-OTHER	1,17,003	0
		PROGRAMMES		
-----		*****	-----	-----
1,17,003	TOTAL (MH)		1,17,003	0

*****-----

4,14,12,658

TOTAL (DDO)

3,80,55,322

33,57,336

4,976

PRINCIPAL ,GOVERNMENT SENIOR

2202

104-TEACHERS

4,976

0

SECONDARY SCHOOL, MANGEWAL,

AND OTHER

NABHA

SERVICES

2,30,47,774

109-GOVERNMENT

2,11,26,946

19,20,828

SECONDARY

SCHOOLS

*****-----

2,30,52,750

TOTAL (MH)

2,11,31,922

19,20,828

1,76,847

2235

200-OTHER

1,07,513

69,334

PROGRAMMES			

-----		-----	-----
1,76,847	TOTAL (MH)	1,07,513	69,334

-----		-----	-----
2,32,29,597	TOTAL (DDO)	2,12,39,435	19,90,162

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	747	4,211
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MANKI

S PUNJAB

(COLLEGES)

1,73,75,037

1,73,79,995

1,61,869

1,61,869

AND OTHER

SERVICES

109-GOVERNMENT

1,59,43,639

14,31,398

SECONDARY

SCHOOLS

TOTAL (MH)

1,59,44,386

14,35,609

2235

200-OTHER

1,61,869

 $\emptyset$

PROGRAMMES

TOTAL (MH)

1,61,869

0

-----		*****			-----	
1,75,41,864		TOTAL (DD0)			1,61,06,255	14,35,609
1,24,55,198		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,14,472	8,40,726
SECONDARY SCHOOL, MANUKAY				SECONDARY		
				SCHOOLS		
4,958				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	
1,24,60,156		TOTAL (MH)			1,16,14,472	8,45,684

-----	*****	-----
1,24,60,156	TOTAL (DDO)	1,16,14,472 8,45,684

6,994	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	6,994	0
	SECONDARY SCHOOL, MARD		PROGRAMMES		

-----	*****	-----
6,994	TOTAL (MH)	6,994 0

-----	*****	-----
6,994	TOTAL (DDO)	6,994 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	54,510	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSANIAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
<hr/>						

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54,510			TOTAL(MH)		54,510	0
<hr/>						

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54,510	TOTAL(DDO)				54,510	0

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, MASSEWAL		AND OTHER		
			SERVICES		
2,20,61,477			109-GOVERNMENT	2,01,07,570	19,53,907
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	649	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,20,66,451		TOTAL (MH)		2,01,08,816	19,57,635

3,01,928		2235	200-OTHER	3,01,928	0
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PROGRAMMES

-----		*****		-----	
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3,01,928		TOTAL (MH)		3,01,928	0
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-----	*****			-----	
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2,23,68,379	TOTAL (DDO)			2,04,10,744	19,57,635
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4,62,95,714	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,24,24,701	38,71,013
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SECONDARY SCHOOL, MATHAIPUR		SECONDARY
		SCHOOLS

4,965			789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		4,24,25,946	38,74,733
4,63,00,679						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR				
S	PUNJAB					
(COLLEGES)						
			2235	200-OTHER	2,72,287	0

2,72,287

PROGRAMMES

-----	*****	-----	-----
4,65,72,966	TOTAL (MH)	4,26,98,233	38,74,733

-----	*****	-----	-----
4,65,72,966	TOTAL (DDO)	4,26,98,233	38,74,733

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, MAZARI		AND OTHER		
	DINGRIAN		SERVICES		

1,71,05,427			109-GOVERNMENT	1,55,84,777	15,20,650
			SECONDARY		
			SCHOOLS		

2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,71,10,401	TOTAL (MH)	1,55,86,027	15,24,374

10,747	2235	200-OTHER	0	10,747
		PROGRAMMES		

-----	*****	-----	-----
10,747	TOTAL (MH)	0	10,747

-----	*****	-----	-----
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1,71,21,148	TOTAL (DDO)	1,55,86,027	15,35,121
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1,779	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,779
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SECONDARY SCHOOL, MEGHOWAL DOABA	AND OTHER
SERVICES	

1,37,07,893			109-GOVERNMENT	1,24,74,247	12,33,646
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Page 2227	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY
SCHOOLS

PUBLIC 1,945	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	1,945
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEGHOWAL DOABA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****	-----		
			TOTAL(MH)		1,24,74,247	12,37,370
1,37,11,617						

20,041			2235	200-OTHER	20,041	0
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****	-----		
			TOTAL(MH)		20,041	0
20,041						

-----		*****		-----		
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1,37,31,658	TOTAL (DDO)			1,24,94,288	12,37,370
-------------	-------------	--	--	-------------	-----------

4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,720
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	SECONDARY SCHOOL, MEHATPUR		AND OTHER		
			SERVICES		

3,23,64,122			109-GOVERNMENT	2,96,32,118	27,32,004
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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3,23,69,087		TOTAL (MH)		2,96,33,363	27,35,724
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-----		*****		-----	-----
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3,23,69,087	TOTAL (DDO)			2,96,33,363	27,35,724
-------------	-------------	--	--	-------------	-----------

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER		
			SERVICES		
1,20,62,541			109-GOVERNMENT	1,11,28,403	9,34,138
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

-----	*****	-----
1,20,76,939	TOTAL (DDO)	1,11,29,653 9,47,286

4,965	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
	SECONDARY SCHOOL, MEHMA SARJA		AND OTHER		
			SERVICES		
4,59,88,169			109-GOVERNMENT	4,20,88,377	38,99,792
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,59,93,134	TOTAL (MH)	4,20,89,617 39,03,517

6,46,234		2235	200-OTHER	4,70,258	1,75,976
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PROGRAMMES				

6,46,234	TOTAL (MH)		4,70,258	1,75,976

4,66,39,368	TOTAL (DDO)		4,25,59,875	40,79,493
2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597
	SECONDARY SCHOOL, MIANPUR		AND OTHER	1,781
SERVICES				
6,11,85,731			109-GOVERNMENT	5,58,29,612
				53,56,119
SECONDARY				
SCHOOLS				

2,596

789-SPECIAL6491,947

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

6,11,90,705

TOTAL(MH)5,58,30,85853,59,847

PUBLIC 3,26,557	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,26,557	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MIANPUR

PROGRAMMES

S PUNJAB

(COLLEGES)

3,26,557

TOTAL (MH)

3,26,557

0

6,15,17,262

TOTAL (DDO)

5,61,57,415

53,59,847

3,20,82,899

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,94,29,419

26,53,480

SECONDARY SCHOOL, MODEL HOUSE

SECONDARY

SCHOOLS

4,965

789-SPECIAL

0

4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,94,29,419

26,58,445

2235

200-OTHER

39,673

0

PROGRAMMES

TOTAL (MH)

39,673

 $\emptyset$

TOTAL (DDO)

2,94,69,092

26,58,445

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, MORINDA	AND OTHER
	SERVICES

4,25,80,445	109-GOVERNMENT	3,87,33,088	38,47,357
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	649	1,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MORINDA		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

4,25,85,419

TOTAL (MH)

3,87,34,334

38,51,085

69,860

2235

200-OTHER

69,860

0

PROGRAMMES

69,860

TOTAL (MH)

69,860

 $\emptyset$

4,26,55,279

TOTAL (DDO)

3,88,04,194

38,51,085

15,19,190	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	15,19,190	0
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SECONDARY SCHOOL, MOULI	ENCASHMENT
	BENEFITS

-----	*****	-----
15,19,190	TOTAL(MH)	15,19,190 0

2,93,83,012	2202	109-GOVERNMENT	2,68,90,980	24,92,032
		SECONDARY		
		SCHOOLS		

4,962		789-SPECIAL	1,242	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
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2,93,87,974	TOTAL (MH)	2,68,92,222	24,95,752
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2,29,643	2235	200-OTHER	41,835	1,87,808
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PROGRAMMES

-----	*****	-----	-----
2,29,643	TOTAL (MH)	41,835	1,87,808

-----	*****	-----	-----
3,11,36,807	TOTAL (DDO)	2,84,53,247	26,83,560

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,820	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	790	2,030
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUKANDPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,96,13,453				109-GOVERNMENT	2,69,39,259	26,74,194
				SECONDARY		
				SCHOOLS		
3,030				789-SPECIAL	800	2,230
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,96,19,303	TOTAL (MH)	2,69,40,849 26,78,454

-----	*****	-----
2,96,19,303	TOTAL (DDO)	2,69,40,849 26,78,454

4,965	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
	SECONDARY SCHOOL, MULTANIA		AND OTHER		
			SERVICES		

1,98,75,880			109-GOVERNMENT	1,81,92,478	16,83,402
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,98,80,845	TOTAL (MH)	1,81,93,718 16,87,127

1,27,312		2235	200-OTHER	0	1,27,312
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PROGRAMMES

-----	*****	-----
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1,27,312		TOTAL (MH)		0	1,27,312
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-----	*****	-----
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2,00,08,157		TOTAL (DDO)		1,81,93,718	18,14,439
-------------	--	-------------	--	-------------	-----------

2,432	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,840
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	SECONDARY SCHOOL, MUSTFABAD		AND OTHER		
--	-----------------------------	--	-----------	--	--

SERVICES

			109-GOVERNMENT	1,91,55,487	15,18,986
--	--	--	----------------	-------------	-----------

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,08,79,592	TOTAL (DDO)	1,93,56,732 15,22,860

3,700	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, N M SINGH		AND OTHER		
			SERVICES		

3,28,02,172			109-GOVERNMENT	2,99,06,458	28,95,714
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,250

789-SPECIAL

250

1,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,28,07,122

TOTAL (MH)

2,99,07,708

28,99,414

10,06,727

2235

200-OTHER

10,06,727

 $\emptyset$

PROGRAMMES

10,06,727

TOTAL (MH)

10,06,727

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

14,700	TOTAL (DDO)	0	14,700
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1,15,500	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	1,15,500
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SECONDARY SCHOOL, NADAMPUR PROGRAMMES

1,30,200	TOTAL (MH)	0	1,30,200
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1,30,200	TOTAL (DDO)	0	1,30,200
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2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, NAGGAL SIRSA	AND OTHER	SERVICES
--------------------------------	-----------	----------

2,18,70,055	109-GOVERNMENT	1,99,27,735	19,42,320
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SECONDARY	SCHOOLS
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2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	
	TOTAL (MH)	1,99,28,981	19,46,048

2,18,75,029

-----	*****	-----
2,18,75,029	TOTAL (DDO)	1,99,28,981 19,46,048

2,419	PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 592 1,827
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SECONDARY SCHOOL, NANDPUR KALAUUR AND OTHER

SERVICES

4,16,26,994	109-GOVERNMENT 3,81,83,702 34,43,292
	SECONDARY
	SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	1,988
2,641						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****	-----		
			TOTAL(MH)		3,81,84,947	34,47,107
4,16,32,054						

			2235	200-OTHER	91,747	38,430
1,30,177						
				PROGRAMMES		

			*****	-----		
			TOTAL(MH)		91,747	38,430
1,30,177						

4,17,62,231

TOTAL (DDO)

3,82,76,694

34,85,537

4,976

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

SECONDARY SCHOOL, NANDPURKESHO

AND OTHER

SERVICES

3,99,65,650

109-GOVERNMENT

3,65,37,124

34,28,526

SECONDARY

SCHOOLS

3,99,70,626

TOTAL (MH)

3,65,38,369

34,32,257

46,825		2235	200-OTHER	46,825	0
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PROGRAMMES

-----	*****	-----
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46,825		TOTAL (MH)		46,825	0
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-----	*****	-----
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4,00,17,451		TOTAL (DDO)		3,65,85,194	34,32,257
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4,965	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,720
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	SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER		
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SERVICES

1,13,09,936			109-GOVERNMENT	1,04,24,670	8,85,266
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,13,14,901			TOTAL (MH)		1,04,25,915	8,88,986

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,13,14,901	TOTAL (DDO)			1,04,25,915	8,88,986
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2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,374
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	SECONDARY SCHOOL, NANGAL BEHALAN		AND OTHER		
			SERVICES		

2,34,92,259			109-GOVERNMENT	2,14,13,184	20,79,075
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			SECONDARY		
			SCHOOLS		

2,600			789-SPECIAL	0	2,600
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
		TOTAL (MH)		3,18,39,099	29,73,035

3,48,12,134

5,000

2235

200-OTHER

5,000

0

PROGRAMMES

5,000

TOTAL (MH)

5,000

0

3,48,17,134

TOTAL (DDO)

3,18,44,099

29,73,035

4,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

3,000

SECONDARY SCHOOL, NANGAL BHOOR

AND OTHER

SERVICES

109-GOVERNMENT	2,96,23,099	27,89,684
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SCHOOLS

789-SPECIAL	250	750
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CASTES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	2,96,24,349	27,93,434
3,24,17,783					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NANGAL BHOOR

S PUNJAB

(COLLEGES)

2,11,887

2235200-OTHER2,11,8870

PROGRAMMES

*****-----

3,26,29,670

TOTAL (MH)2,98,36,23627,93,434

*****-----

3,26,29,670

TOTAL (DDO)2,98,36,23627,93,434

PRINCIPAL, GOVERNMENT SENIOR

2202104-TEACHERS1,2963,556

4,852

SECONDARY SCHOOL, NANGAL KALAN

AND OTHER

SERVICES

4,36,60,842

109-GOVERNMENT

4,00,66,766

35,94,076

SECONDARY

SCHOOLS

5,201

789-SPECIAL

1,310

3,891

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

4,36,70,895

TOTAL (MH)

4,00,69,372

36,01,523

6,64,860

2235

200-OTHER

6,54,670

10,190

PROGRAMMES				

6,64,860	TOTAL (MH)		6,54,670	10,190

4,43,35,755	TOTAL (DDO)		4,07,24,042	36,11,713

27,000	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	27,000
	SECONDARY SCHOOL, NANGAL		PROGRAMMES		
	TOWNSHIP				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

27,000			TOTAL (MH)		0	27,000
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,000		TOTAL (DDO)			0	27,000
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2,419		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,827
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SECONDARY SCHOOL, NARAINGARH AND OTHER

SERVICES

3,45,32,232	109-GOVERNMENT	3,16,40,192	28,92,040
	SECONDARY		
	SCHOOLS		
2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,45,64,292	TOTAL (MH)	3,16,41,437	29,22,855
-----	*****	-----	-----
3,45,64,292	TOTAL (DD0)	3,16,41,437	29,22,855

2,90,94,251	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,14,145	23,80,106
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SECONDARY SCHOOL, NASRALI	SECONDARY
	SCHOOLS

4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,90,99,209	TOTAL(MH)	2,67,14,145	23,85,064
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1,96,827	2235	200-OTHER	1,96,827	0
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PROGRAMMES

-----	*****	-----
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1,96,827

TOTAL (MH)

1,96,827

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
PUBLIC 2,92,96,036	DIRECTOR, PUBLIC	TOTAL (DDO)			2,69,10,972	23,85,064
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL, NATHUPUR		AND OTHER		
			SERVICES		
1,61,87,355			109-GOVERNMENT	1,48,32,947	13,54,408
			SECONDARY		
			SCHOOLS		
2,597			789-SPECIAL	653	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,63,89,150		TOTAL (MH)		1,50,31,021	13,58,129

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4,54,88,359	TOTAL (DDO)	4,17,45,166 37,43,193

70,174	PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER	70,174 0
	SECONDARY SCHOOL, NEHAL KHARA	PROGRAMMES

-----		-----
70,174	TOTAL (MH)	70,174 0

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70,174	TOTAL (DDO)	70,174 0

38,981	PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER	38,981 0
	SECONDARY SCHOOL, NEW POWER	PROGRAMMES
	COLONY (GIRLS)	

-----		*****	-----	
38,981		TOTAL(MH)	38,981	0

-----		*****	-----	
38,981		TOTAL(DDO)	38,981	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,720
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NIHALWAL		AND OTHER		

S PUNJAB

(COLLEGES)

1,86,62,919

1,86,67,884

3,62,175

3,62,175

SERVICES

109-GOVERNMENT

1,70,86,933

15,75,986

SECONDARY

SCHOOLS

TOTAL (MH)

1,70,88,178

15,79,706

2235

200-OTHER

3,62,175

0

PROGRAMMES

TOTAL (MH)

3,62,175

0

3,11,81,204	TOTAL(DDO)			2,84,22,439	27,58,765
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9,512	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,388	7,124
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SECONDARY SCHOOL, NURPUR BEDI	AND OTHER	SERVICES
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12,85,08,214			109-GOVERNMENT	11,79,53,206	1,05,55,008
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SECONDARY	SCHOOLS
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10,384			789-SPECIAL	2,596	7,788
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		11,79,58,190	1,05,69,920
12,85,28,110						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,33,757	0
2,33,757						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		2,33,757	0
2,33,757						

-----		*****			-----	
12,87,61,867		TOTAL (DDO)			11,81,91,947	1,05,69,920
3,045		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	1,810
		SECONDARY SCHOOL, PAKHI KALAN		AND OTHER		
				SERVICES		
4,34,23,554				109-GOVERNMENT	3,97,22,883	37,00,671
				SECONDARY		
				SCHOOLS		
1,948				789-SPECIAL	0	1,948
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

4,34,28,547		TOTAL (MH)	3,97,24,118	37,04,429

89,803		2235	200-OTHER	66,781	23,022
			PROGRAMMES		

89,803		TOTAL (MH)	66,781	23,022

4,35,18,350		TOTAL (DDO)	3,97,90,899	37,27,451

3,16,71,707	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,92,22,919	24,48,788
	SECONDARY SCHOOL, PAKHO KALAN		SECONDARY		
			SCHOOLS		

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

-----	*****	-----
3,16,76,672	TOTAL (MH)	2,92,24,164 24,52,508

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,53,068	0
2,53,068						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		PROGRAMMES		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
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-----			*****	-----	-----	
			TOTAL (MH)		2,53,068	0
2,53,068						

-----		*****		-----	-----	
		TOTAL (DDO)			2,94,77,232	24,52,508
3,19,29,740						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,22,96,022	19,13,352
2,42,09,374						

	SECONDARY SCHOOL, PAKHOWAL		SECONDARY			
			SCHOOLS			

				789-SPECIAL	1,247	3,711
4,958						

2,42,14,332

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,14,332

TOTAL (MH)

2,22,97,269

19,17,063

1,68,947

2235

200-OTHER

1,68,947

0

PROGRAMMES

1,68,947

TOTAL (MH)

1,68,947

0

2,43,83,279

TOTAL (DDO)

2,24,66,216

19,17,063

1,02,56,615	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	93,51,349	9,05,266
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SECONDARY SCHOOL, PAKKAN	SECONDARY
	SCHOOLS

4,972			789-SPECIAL	4,972	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

Page 2242	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
		TOTAL (MH)	93,56,321	9,05,266
1,02,61,587				

-----		*****	-----	
		TOTAL (DDO)	93,56,321	9,05,266
1,02,61,587				

PUBLIC 4,42,404	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,42,404	0
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL, PANIAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
		TOTAL (MH)	4,42,404	0
4,42,404				

-----		*****	-----	
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4,42,404	TOTAL (DDO)			4,42,404	0
2,418	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,826
	SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER		
			SERVICES		
2,77,40,795			109-GOVERNMENT	2,53,86,091	23,54,704
			SECONDARY		
			SCHOOLS		
2,639			789-SPECIAL	653	1,986
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
2,77,45,852		TOTAL (MH)		2,53,87,336	23,58,516

2,97,238		2235	200-OTHER	2,65,468	31,770
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PROGRAMMES

-----		*****		-----	-----
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2,97,238		TOTAL (MH)		2,65,468	31,770
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2,80,43,090	TOTAL (DDO)			2,56,52,804	23,90,286
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2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
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	SECONDARY SCHOOL, PANWAN		AND OTHER		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 1,30,13,150	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,63,624	11,49,526
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANWAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

2,600				789-SPECIAL	655	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,30,18,124	TOTAL (MH)	1,18,64,874	11,53,250
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-----	*****	-----	-----
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1,30,18,124	TOTAL (DDO)	1,18,64,874	11,53,250
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21,147	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	21,147	0
	SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES		

-----	*****	-----	-----
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21,147	TOTAL (MH)	21,147	0
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-----	*****	-----	-----
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21,147	TOTAL (DDO)	21,147	0
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2,000

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

1,000

SECONDARY SCHOOL, PAROWAL

AND OTHER

SERVICES

1,15,06,274

109-GOVERNMENT

1,05,24,498

9,81,776

SECONDARY

SCHOOLS

3,000

789-SPECIAL

250

2,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,05,25,748

9,85,526

1,15,11,274	TOTAL(DDO)	1,05,25,748	9,85,526
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 4,976	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PASIANA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,37,43,036				109-GOVERNMENT	2,17,75,234	19,67,802
				SECONDARY		

SCHOOLS

TOTAL (MH)

2,17,76,479

19,71,533

2235

200-OTHER

29,957

0

PROGRAMMES

TOTAL (MH)

29,957

 θ

TOTAL (DDO)

2,18,06,436

19,71,533

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,15,27,020

9,26,688

	SECONDARY SCHOOL, PASLA		SECONDARY	
			SCHOOLS	
4,965			789-SPECIAL	04,965
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

		TOTAL(MH)	1,15,27,020	9,31,653

		TOTAL(DDO)	1,15,27,020	9,31,653
2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	5961,779
	SECONDARY SCHOOL, PATHIAL		AND OTHER	

		SERVICES		
2,90,96,115		109-GOVERNMENT	2,64,59,893	26,36,222

		SECONDARY		
		SCHOOLS		
2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----		*****	-----	
2,91,01,090		TOTAL (MH)	2,64,61,144	26,39,946

-----		*****	-----	
2,91,01,090		TOTAL (DDO)	2,64,61,144	26,39,946

PUBLIC 2,373	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,09,13,174				109-GOVERNMENT	1,91,85,618	17,27,556
				SECONDARY		
				SCHOOLS		

2,599		789-SPECIAL	654	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,09,18,146	TOTAL (MH)	1,91,86,866	17,31,280
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-----	*****	-----
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2,09,18,146	TOTAL (DDO)	1,91,86,866	17,31,280
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1,10,640	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	97,993	12,647
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SECONDARY SCHOOL, PATRAN PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	97,993	12,647
--	------------	--------	--------

1,10,640

-----	*****	-----
1,10,640	TOTAL (DDO)	97,993 12,647

3,27,64,238	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,99,13,422	28,50,816
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SECONDARY SCHOOL, PAYAL

SECONDARY

SCHOOLS

9,858			789-SPECIAL	1,247	8,611
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COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		2,99,14,669	28,59,427
3,27,74,096						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PAYAL

S PUNJAB

(COLLEGES)

16,060			2235	200-OTHER	16,060	0

PROGRAMMES

-----			*****		-----	-----

3,27,90,156			TOTAL (MH)		2,99,30,729	28,59,427

3,27,90,156

TOTAL (DDO)

2,99,30,729

28,59,427

5,12,42,782

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

4,66,68,970

45,73,812

SECONDARY SCHOOL, PHAGWARA

SECONDARY

SCHOOLS

4,962

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,12,47,744

TOTAL (MH)

4,66,70,212

45,77,532

42,508		2235	200-OTHER	31,208	11,300
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PROGRAMMES

-----	*****	-----	-----
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42,508		TOTAL (MH)		31,208	11,300
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5,12,90,252		TOTAL (DDO)		4,67,01,420	45,88,832
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2,971	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	1,779
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	SECONDARY SCHOOL, PHALAH		AND OTHER		
--	--------------------------	--	-----------	--	--

SERVICES

3,44,03,976			109-GOVERNMENT	3,15,35,441	28,68,535
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SECONDARY

SCHOOLS

789-SPECIAL

655

1,945

2,600

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,15,37,288

28,72,259

3,44,09,547

-----		*****			-----			
3,44,09,547		TOTAL (DDO)			3,15,37,288	28,72,259		
PUBLIC 2,359	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,359		
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PHAPHRE BHAIKE				AND OTHER				
S PUNJAB				SERVICES				
(COLLEGES)								
2,54,97,965				109-GOVERNMENT	2,30,82,990	24,14,975		
				SECONDARY				
				SCHOOLS				
2,602				789-SPECIAL	0	2,602		
				COMPONENT PLAN				
				FOR SCHEDULED				
				CASTES				

2,55,02,926

6,01,678

6,01,678

2,61,04,604

2,98,04,939

TOTAL (DDO)

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

2235

2202

200-OTHER

109-GOVERNMENT

PROGRAMMES

TOTAL (MH)

2,30,82,990

4,11,871

4,11,871

2,34,94,861

2,71,67,661

24,19,936

1,89,807

1,89,807

26,09,743

26,37,278

	SECONDARY SCHOOL, POOHLA	SECONDARY		
		SCHOOLS		
4,965		789-SPECIAL	1,240	3,725
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,98,09,904		TOTAL (MH)	2,71,68,901	26,41,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	59,524	0
59,524						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----	-----	
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59,524			TOTAL (MH)		59,524	0
--------	--	--	------------	--	--------	---

-----		*****		-----	-----	
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2,98,69,428		TOTAL (DDO)			2,72,28,425	26,41,003
-------------	--	-------------	--	--	-------------	-----------

2,378		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
-------	--	-----------------------------	------	--------------	-----	-------

		SECONDARY SCHOOL, PURKHALI		AND OTHER		
--	--	----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

4,16,69,376	109-GOVERNMENT	3,80,68,174	36,01,202
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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4,16,74,350	TOTAL (MH)	3,80,69,420	36,04,930
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65,819	2235	200-OTHER	65,819	0
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PROGRAMMES

-----	*****	-----	-----
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65,819	TOTAL (MH)	65,819	0
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-----	*****	-----	-----
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4,17,40,169	TOTAL (DDO)	3,81,35,239	36,04,930
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4,965	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	3,725
-------	------------------------------	------	--------------	-------	-------

SECONDARY SCHOOL, RAI KHANNA	AND OTHER
	SERVICES

1,03,65,857		109-GOVERNMENT	95,24,265	8,41,592
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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		SERVICES		
1,85,68,426		109-GOVERNMENT	1,69,92,194	15,76,232
		SECONDARY		
		SCHOOLS		
2,641		789-SPECIAL	653	1,988
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,89,44,308		TOTAL (MH)	2,65,18,944	24,25,364
9,300	2235	200-OTHER	9,300	0
		PROGRAMMES		

*****-----

9,300

TOTAL (MH)

9,3000

*****-----

2,89,53,608

TOTAL (DD0)

2,65,28,24424,25,364

1,85,32,294

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,67,17,952

18,14,342

SECONDARY SCHOOL, RAJEWAL

SECONDARY

SCHOOLS

4,958

789-SPECIAL

0

4,958

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,85,37,252		TOTAL (MH)	1,67,17,952	18,19,300

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 13,269	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,269	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAJEWAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----		*****		-----		
		TOTAL (MH)		13,269	0	

13,269

1,85,50,521

TOTAL (DDO)

1,67,31,221

18,19,300

2,379

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

2,379

SECONDARY SCHOOL, RAMDAS

AND OTHER

SERVICES

1,50,01,929

109-GOVERNMENT

1,38,12,263

11,89,666

SECONDARY

SCHOOLS

654

789-SPECIAL

0

654

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,50,04,962	TOTAL (MH)		1,38,12,263	11,92,699

2,00,000	2235	200-OTHER	2,00,000	0
----------	------	-----------	----------	---

PROGRAMMES				

2,00,000	TOTAL (MH)		2,00,000	0

1,52,04,962	TOTAL (DDO)		1,40,12,263	11,92,699

2,371	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,371
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SECONDARY SCHOOL, RAMGARH SIBRI

AND OTHER

SERVICES

3,96,47,996

109-GOVERNMENT

3,61,87,676

34,60,320

SECONDARY

SCHOOLS

2,596

789-SPECIAL

0

2,596

COMPONENT PLAN

FOR SCHEDULED

Page 2251

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

CASTES

-----		*****	-----	
3,96,52,963		TOTAL (MH)	3,61,87,676	34,65,287

PUBLIC 11,912	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,912	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
11,912		TOTAL (MH)	11,912	0

-----		*****	-----	
3,96,64,875		TOTAL (DD0)	3,61,99,588	34,65,287

4,962	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
-------	-----------------------------	------	--------------	-------	-------

	SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER		
			SERVICES		

2,34,61,170			109-GOVERNMENT	2,14,26,034	20,35,136
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	
2,34,66,132		TOTAL (MH)		2,14,27,276	20,38,856

12,242		2235	200-OTHER	12,242	0
			PROGRAMMES		

-----		*****		-----	
12,242		TOTAL (MH)		12,242	0

-----	*****	-----
2,34,78,374	TOTAL (DDO)	2,14,39,518 20,38,856

2,374	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
	SECONDARY SCHOOL, RAMPUR		AND OTHER		
	JANJOWAL		SERVICES		

2,62,22,002			109-GOVERNMENT	2,41,68,910	20,53,092
			SECONDARY		
			SCHOOLS		

1,22,63,252			110-ASSISTANCE	1,05,37,301	17,25,951
			TO		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	1,945
2,600						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		COMPONENT PLAN		
S	PUNJAB	JANJOWAL		FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

			TOTAL (MH)		3,47,07,461	37,82,767
3,84,90,228						

1,98,629		2235	200-OTHER	1,56,688	41,941
----------	--	------	-----------	----------	--------

PROGRAMMES

-----	*****	-----
-------	-------	-------

1,98,629		TOTAL (MH)		1,56,688	41,941
----------	--	------------	--	----------	--------

-----	*****	-----
-------	-------	-------

3,86,88,857		TOTAL (DDO)		3,48,64,149	38,24,708
-------------	--	-------------	--	-------------	-----------

4,972	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	3,726
-------	------------------------------	------	--------------	-------	-------

	SECONDARY SCHOOL, RAMPUR		AND OTHER		
--	--------------------------	--	-----------	--	--

	NARAINPURA		SERVICES		
--	------------	--	----------	--	--

1,92,24,530			109-GOVERNMENT	1,75,11,926	17,12,604
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

TOTAL (MH)

1,75,13,172

17,16,330

1,92,29,502

TOTAL (DDO)

1,75,13,172

17,16,330

1,92,29,502

PRINCIPAL, GOVERNMENT SENIOR

2202

103-GOVERNMENT

3,43,51,749

53,46,730

3,96,98,479

SECONDARY SCHOOL, RANBIR

COLLEGES AND

COLLEGE, SANGRUR

INSTITUTES

TOTAL (MH)

3,43,51,749

53,46,730

3,96,98,479

8,07,585

2235200-OTHER7,14,44393,142

PROGRAMMES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

8,07,585			TOTAL (MH)		7,14,443	93,142

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

4,05,06,064

TOTAL (DDO)

3,50,66,192

54,39,872

1,930

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,930

SECONDARY SCHOOL, RANGDHIAL

AND OTHER

SERVICES

1,68,06,818

109-GOVERNMENT

1,52,92,648

15,14,170

SECONDARY

SCHOOLS

2,053

789-SPECIAL

0

2,053

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,76,18,386		TOTAL (MH)	1,60,07,091	16,11,295

1,28,026		2235	200-OTHER	36,619	91,407
			PROGRAMMES		

1,28,026		TOTAL (MH)	36,619	91,407

5,74,44,891		TOTAL (DDO)	5,03,95,459	70,49,432

2,80,28,734	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,26,872	22,01,862
	SECONDARY SCHOOL, RANIPUR		SECONDARY		
			SCHOOLS		

4,962		789-SPECIAL	1,242	3,720
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,80,33,696		TOTAL (MH)	2,58,28,114	22,05,582

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,10,800	0
2,10,800						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANIPUR	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	
2,10,800		2,10,800 0

-----	*****	-----
	TOTAL (DDO)	
2,82,44,496		2,60,38,914 22,05,582

2,419	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,827
-------	-----------------------------	------	--------------	-----	-------

SECONDARY SCHOOL, RAPALHERI	AND OTHER
	SERVICES

4,37,94,329		109-GOVERNMENT	4,02,47,443	35,46,886
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

2,641

789-SPECIAL

653

1,988

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,37,99,389

TOTAL (MH)

4,02,48,688

35,50,701

3,47,642

2235

200-OTHER

3,47,642

 θ

PROGRAMMES

3,47,642

TOTAL (MH)

3,47,642

 θ

-----	*****	-----
4,41,47,031	TOTAL(DDO)	4,05,96,330 35,50,701

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,700
	SECONDARY SCHOOL, ROSSE		AND OTHER		

SERVICES

1,32,52,897			109-GOVERNMENT	1,21,95,310	10,57,587
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,250			789-SPECIAL	0	1,250
-------	--	--	-------------	---	-------

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				CASTES		
			*****		-----	-----

			TOTAL (MH)		1,21,95,310	10,62,537
1,32,57,847						
		*****			-----	-----

		TOTAL (DDO)			1,21,95,310	10,62,537
1,32,57,847						
PUBLIC 2,81,24,983	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,56,99,855	24,25,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		SECONDARY		

S	PUNJAB	SCHOOLS		
(COLLEGES)				
4,958		789-SPECIAL	1,247	3,711
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,57,01,102	24,28,839

		TOTAL (DDO)	2,57,01,102	24,28,839
2,374	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595
	SECONDARY SCHOOL, RURKI KHAS		AND OTHER	

	SERVICES		
91,10,287	109-GOVERNMENT	83,09,481	8,00,806
	SECONDARY		
	SCHOOLS		
2,600	789-SPECIAL	655	1,945
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
91,15,261	TOTAL(MH)	83,10,731	8,04,530
-----	*****	-----	-----
91,15,261	TOTAL(DDO)	83,10,731	8,04,530

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	114	2,265
	SECONDARY SCHOOL, SADA SINGH		AND OTHER		
	WALA		SERVICES		

Page 2256 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,00,95,796	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,82,72,504	18,23,292
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		SECONDARY		
S	PUNJAB	WALA		SCHOOLS		
(COLLEGES)						

2,602		789-SPECIAL	137	2,465
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,01,00,777	TOTAL (MH)	1,82,72,755	18,28,022
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-----	*****	-----
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2,01,00,777	TOTAL (DDO)	1,82,72,755	18,28,022
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12,11,08,420	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	10,96,41,603	1,14,66,817
--------------	------------------------------	------	----------------	--------------	-------------

SECONDARY SCHOOL, SAFDARPUR	PRIMARY SCHOOLS
-----------------------------	-----------------

9,37,489		102-ASSISTANCE	7,03,548	2,33,941
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TO

		NON-GOVERNMENT		
		PRIMARY SCHOOLS		
46,12,340		103-GOVERNMENT	35,21,732	10,90,608
		COLLEGES AND		
		INSTITUTES		
20,500		104-INSPECTION	4,120	16,380
36,472		104-TEACHERS	5,353	31,119
		AND OTHER		
		SERVICES		
87,39,444		107-SCHOLARSHIP	63,01,948	24,37,496
		S		
28,74,30,221		109-GOVERNMENT	26,00,55,037	2,73,75,184
		SECONDARY		
		SCHOOLS		

3,89,96,291	110-ASSISTANCE	3,19,73,112	70,23,179
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
45,79,038	789-SPECIAL	5,231	45,73,807
	COMPONENT PLAN		
	FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

TOTAL (MH)

41,22,11,684

5,42,48,531

46,64,60,215

TOTAL (DDO)

41,22,11,684

5,42,48,531

46,64,60,215

PUBLIC
4,962

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

4,962

 θ

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SAIDPUR

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

1,68,46,576

16,77,181

1,85,23,757

SECONDARY

SCHOOLS

-----			-----	-----
1,85,28,719		TOTAL (MH)	1,68,51,538	16,77,181

47,940	2235	200-OTHER	35,800	12,140
		PROGRAMMES		

-----			-----	-----
47,940		TOTAL (MH)	35,800	12,140

-----			-----	-----
1,85,76,659		TOTAL (DDO)	1,68,87,338	16,89,321

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, SALEMPUR,		AND OTHER		

	CHAMKAURSAHIB	SERVICES		
2,90,45,030		109-GOVERNMENT	2,64,97,744	25,47,286
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	649	1,947
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,90,50,004		TOTAL (MH)	2,64,98,990	25,51,014
16,085		2235	200-OTHER	16,085
				0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PROGRAMMES

16,085

TOTAL (MH)

16,085

0

2,90,66,089

TOTAL (DDO)

2,65,15,075

25,51,014

PUBLIC
2,371

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

1,777

INSTRUCTION

INSTRUCTIONS (SECONDARY)

SECONDARY SCHOOL, SALIMPUR

AND OTHER

S	PUNJAB	SERVICES		
	(COLLEGES)			
2,42,23,247		109-GOVERNMENT	2,21,40,555	20,82,692
		SECONDARY		
		SCHOOLS		
2,597		789-SPECIAL	653	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,42,28,215		TOTAL (MH)	2,21,41,802	20,86,413
18,094		2235	200-OTHER	18,094
		PROGRAMMES		

			TOTAL (MH)	18,094	0
18,094					

			TOTAL (DDO)	2,21,59,896	20,86,413
2,42,46,309					

3,89,96,519	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,52,03,619	37,92,900
	SECONDARY SCHOOL, SAMANA		SECONDARY		
			SCHOOLS		
4,976			789-SPECIAL	1,245	3,731
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,378	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, SAMLAH		AND OTHER		
			SERVICES		
1,26,54,308			109-GOVERNMENT	1,14,98,076	11,56,232
			SECONDARY		
			SCHOOLS		
2,596			789-SPECIAL	649	1,947
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
5,16,60,777		TOTAL (MH)		4,67,04,186	49,56,591

30,801	2235	200-OTHER	30,801	0
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PROGRAMMES

-----	*****	-----	-----
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30,801	TOTAL (MH)	30,801	0
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-----	*****	-----	-----
-------	-------	-------	-------

5,16,91,578	TOTAL (DDO)	4,67,34,987	49,56,591
-------------	-------------	-------------	-----------

2,374	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
-------	-----------------------------	------	--------------	-----	-------

SECONDARY SCHOOL, SANAMPUR	AND OTHER
----------------------------	-----------

MAKHOWAL	SERVICES
----------	----------

2,64,72,244	109-GOVERNMENT	2,42,03,274	22,68,970
-------------	----------------	-------------	-----------

				SECONDARY		
				SCHOOLS		
4,39,632				110-ASSISTANCE	4,39,632	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
2,600				789-SPECIAL	655	1,945
				COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

TOTAL (MH)

22,72,694

PUBLIC
1,62,528

PRINCIPAL, GOVERNMENT SENIOR

200-OTHER

7,034

PROGRAMMES

MAKHOWAL

TOTAL (MH)

7,034

22,79,728

2,70,79,378

4,976

5,06,18,204

5,06,23,180

3,98,263

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL, SANAUR

2202

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

1,245

3,731

4,65,08,218

41,09,986

4,65,09,463

41,13,717

3,75,091

23,172

3,98,263		TOTAL(MH)	3,75,091	23,172

5,10,21,443		TOTAL(DDO)	4,68,84,554	41,36,889

2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	1,781
	SECONDARY SCHOOL, SANDAUR		AND OTHER		
			SERVICES		

3,59,93,806			109-GOVERNMENT	3,30,18,866	29,74,940
			SECONDARY		
			SCHOOLS		

2,595			789-SPECIAL	650	1,945
-------	--	--	-------------	-----	-------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----
			TOTAL (MH)		3,30,20,114	29,78,666
3,59,98,780						

PUBLIC 2,22,216	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,22,216	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----			-----	-----
2,22,216		TOTAL (MH)	2,22,216	0

-----			-----	-----
3,62,20,996		TOTAL (DDO)	3,32,42,330	29,78,666

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
	SECONDARY SCHOOL, SANDRA		AND OTHER		
			SERVICES		
2,74,53,222			109-GOVERNMENT	2,51,95,811	22,57,411
			SECONDARY		
			SCHOOLS		

2,600		789-SPECIAL	655	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
2,74,58,197	TOTAL (MH)	2,51,97,062	22,61,135	

-----	*****	-----	-----	
2,74,58,197	TOTAL (DDO)	2,51,97,062	22,61,135	

2,419	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	1,827
	SECONDARY SCHOOL, SANGATPUR		AND OTHER		
	SODHIAN		SERVICES		

2,06,54,341			109-GOVERNMENT	1,89,35,219	17,19,122
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SCHOOLS

1,988

2,641

Page 2262

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

17,22,937

2,06,59,401

PUBLIC 22,567	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	22,567
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		PROGRAMMES		
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S	PUNJAB	SODHIAN				
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(COLLEGES)

-----			*****	-----	-----	
			TOTAL (MH)		0	22,567
22,567						

-----		*****		-----	-----	
		TOTAL (DDO)			1,89,36,464	17,45,504
2,06,81,968						

2,976		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	2,379
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		SECONDARY SCHOOL, SANGRUR		AND OTHER		
--	--	---------------------------	--	-----------	--	--

SERVICES

6,04,99,847

109-GOVERNMENT5,52,32,23852,67,609

SECONDARY

SCHOOLS

3,245

789-SPECIAL6502,595

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,05,06,068

TOTAL(MH)5,52,33,48552,72,583

61,594

2235200-OTHER41,31420,280

PROGRAMMES

*****-----

61,594

TOTAL (MH)

41,314

20,280

6,05,67,662

TOTAL (DDO)

5,52,74,799

52,92,863

1,810

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,810

SECONDARY SCHOOL, SARAWAN

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,22,01,912	20,36,901
2,42,38,813						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

3,183				789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,43,806			TOTAL (MH)		2,22,03,147	20,40,659
-------------	--	--	------------	--	-------------	-----------

3,08,084

2235	200-OTHER	2,14,796	93,288
------	-----------	----------	--------

PROGRAMMES

3,08,084	TOTAL (MH)	2,14,796	93,288
----------	------------	----------	--------

2,45,51,890	TOTAL (DDO)	2,24,17,943	21,33,947
-------------	-------------	-------------	-----------

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,379	0
	SECONDARY SCHOOL, SARDULGARH		AND OTHER		
	(BOYS)		SERVICES		

Category	2019-2020	2020-2021	2021-2022
109-GOVERNMENT	2,97,13,457	2,71,62,619	25,50,838
SECONDARY			
SCHOOLS			

2,620	789-SPECIAL	2,620	0
	COMPONENT PLAN		

CASTES

TOTAL (MH)

2,71,67,618

25,50,838

3,00,359

2235

200-OTHER

3,00,359

 θ

TOTAL (MH)

3,00,359

 $\emptyset$

3,00,359

TOTAL (DDO)

2,74,67,977

25,50,838

3,00,18,815

GOVERNMENT OF PUNJAB

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,37,05,740	TOTAL (MH)	2,17,06,567 19,99,173

1,00,000	2235 200-OTHER	1,00,000 0
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PROGRAMMES

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
5,35,24,196	TOTAL (DD0)	4,89,74,185 45,50,011

2,360	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,360
	SECONDARY SCHOOL, SAROYA		AND OTHER		
			SERVICES		
1,98,14,955			109-GOVERNMENT	1,81,22,700	16,92,255
			SECONDARY		
			SCHOOLS		
2,560			789-SPECIAL	0	2,560
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,98,19,875		TOTAL(MH)		1,81,22,700	16,97,175

2,24,864	2235	200-OTHER	2,24,864	0
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PROGRAMMES

-----	*****	-----
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2,24,864	TOTAL (MH)	2,24,864	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,83,47,564	16,97,175
2,00,44,739				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

34,980	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,980	0
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	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES		
--	-------------------------------	--	------------	--	--

-----		*****	-----	-----	
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2,59,844		TOTAL (MH)		2,59,844	0
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2,00,79,719		TOTAL (DDO)		1,83,82,544	16,97,175
-------------	--	-------------	--	-------------	-----------

2,51,69,726	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,30,46,657	21,23,069
-------------	-----------------------------	------	----------------	-------------	-----------

	SECONDARY SCHOOL, SEKHA		SECONDARY		
--	-------------------------	--	-----------	--	--

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

2,30,47,902

21,26,789

2,51,74,691

TOTAL (DDO)

2,30,47,902

21,26,789

2,51,74,691

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

4,975

4,975

SECONDARY SCHOOL, SELBRA

AND OTHER

SERVICES

9,78,23,046	109-GOVERNMENT	8,95,21,034	83,02,012
	SECONDARY		
	SCHOOLS		
14,895	789-SPECIAL	2,480	12,415
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,78,42,916		TOTAL (MH)	8,95,23,514	83,19,402
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PUBLIC 9,31,681	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	102-CHILD	9,31,681	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SELBRA	WELFARE
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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9,87,74,597		TOTAL (MH)	9,04,55,195	83,19,402
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-----	*****	-----
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9,87,74,597	TOTAL (DDO)	9,04,55,195	83,19,402
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11,47,918	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	11,47,918	0
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SECONDARY SCHOOL, SHAHEED BUDDHU

ENCASHMENT

KHAN, SEHNA

BENEFITS

TOTAL (MH)

11,47,918

0

TOTAL (DDO)

11,47,918

 θ

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

598

1,780

SECONDARY SCHOOL, SHAHPUR KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,36,95,376

11,48,956

SECONDARY

SCHOOLS

2,596		789-SPECIAL	650	1,946
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,48,49,306	TOTAL (MH)	1,36,96,624 11,52,682

-----	*****	-----
1,48,49,306	TOTAL (DDO)	1,36,96,624 11,52,682

2,41,878	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,74,042	67,836
	SECONDARY SCHOOL, SHAINA		PROGRAMMES		

3,01,93,185	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,77,24,211	24,68,974
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, SHAMBHU KALAN	SECONDARY
	SCHOOLS

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,04,40,039	TOTAL (MH)	2,78,99,498 25,40,541

2,37,561	2235	200-OTHER	2,07,561	30,000
		PROGRAMMES		

-----	*****	-----
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2,37,561	TOTAL (MH)	2,07,561	30,000
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-----	*****	-----	-----
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3,06,77,600	TOTAL (DDO)	2,81,07,059	25,70,541
-------------	-------------	-------------	-----------

4,976	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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SECONDARY SCHOOL, SHER MAJRA	AND OTHER
	SERVICES

3,12,96,716		109-GOVERNMENT	2,87,24,028	25,72,688
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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3,13,01,692	TOTAL (MH)	2,87,25,273	25,76,419
-------------	------------	-------------	-----------

45,504

2235200-OTHER36,7048,800

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

45,504

TOTAL (MH)36,7048,800

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,13,47,196	TOTAL (DDO)	2,87,61,977	25,85,219
-------------	-------------	-------------	-----------

4,958	PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	0	4,958
-------	------------------------------	------	----------------	---	-------

SECONDARY SCHOOL, SHERPUR KALAN AND OTHER

SERVICES

78,58,748	109-GOVERNMENT	72,44,920	6,13,828
-----------	----------------	-----------	----------

SECONDARY

SCHOOLS

79,09,210	TOTAL (MH)	72,81,624	6,27,586
-----------	------------	-----------	----------

3,24,52,417	TOTAL (MH)	2,96,72,364	27,80,053
-------------	------------	-------------	-----------

1,87,453	2235	200-OTHER	64,420	1,23,033
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PROGRAMMES

1,87,453	TOTAL (MH)	64,420	1,23,033
----------	------------	--------	----------

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,26,39,870	TOTAL (DDO)	2,97,36,784	29,03,086
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PUBLIC 1,43,67,906	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,70,076	11,97,830
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		SECONDARY
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S	PUNJAB	BET(BOYS)		SCHOOLS
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(COLLEGES)

4,958				789-SPECIAL	0	4,958
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,45,60,317		TOTAL (MH)		1,32,34,496		13,25,821
-------------	--	------------	--	-------------	--	-----------

4,70,12,734

TOTAL (DDO)

4,29,06,860

41,05,874

4,962

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,242

3,720

SECONDARY SCHOOL, SIDHWAN DORA

AND OTHER

SERVICES

2,80,40,147

109-GOVERNMENT

2,56,19,011

24,21,136

SECONDARY

SCHOOLS

2,80,45,109

TOTAL (MH)

2,56,20,253

24,24,856

58,241

2235

200-OTHER

58,241

0

PROGRAMMES

			TOTAL (MH)	58,241	0
58,241					

			TOTAL (DDO)	2,56,78,494	24,24,856
2,81,03,350					

		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,76,40,206	27,88,268
3,04,28,474		SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	4,958
4,958				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

[illegible]

3,06,84,585

3,06,89,550

2,62,770

2,62,770

SERVICES

109-GOVERNMENT 2,79,72,459 27,12,126

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 2,79,73,699 27,15,851

2235 200-OTHER 89,097 1,73,673

PROGRAMMES

***** -----

TOTAL (MH) 89,097 1,73,673

-----		*****	-----	
3,09,52,320		TOTAL (DDO)	2,80,62,796	28,89,524

32,630	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,630	0
	SECONDARY SCHOOL, SOANDH		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

	MAKSOODPUR					
		*****			-----	
32,630		TOTAL (MH)			32,630	0

-----		*****			-----						
32,630		TOTAL (DDO)			32,630	0					
PUBLIC 3,700	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,700					
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SOHAL				AND OTHER							
S	PUNJAB			SERVICES							
(COLLEGES)											
3,77,60,986				109-GOVERNMENT	3,47,53,363	30,07,623					
				SECONDARY							
				SCHOOLS							
1,250				789-SPECIAL	0	1,250					
				COMPONENT PLAN							
				FOR SCHEDULED							
				CASTES							

3,77,65,936

TOTAL (MH)

3,47,53,363

30,12,573

3,77,970

2235

200-OTHER

3,77,970

0

PROGRAMMES

3,77,970

TOTAL (MH)

3,77,970

0

3,81,43,906

TOTAL (DDO)

3,51,31,333

30,12,573

5,96,471

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

4,99,300

97,171

SECONDARY SCHOOL, SUJJANPUR

PROGRAMMES

5,96,471

TOTAL (MH)

4,99,300

97,171

5,96,471

TOTAL (DDO)

4,99,300

97,171

2,378

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

597

1,781

SECONDARY SCHOOL, SUKHSAL

AND OTHER

Page 2272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,31,85,010	31,14,840
3,62,99,850						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL
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SECONDARY

S	PUNJAB
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SCHOOLS

(COLLEGES)

2,596

789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,63,04,824

TOTAL (MH)	3,31,86,256	31,18,568
------------	-------------	-----------

2235	200-OTHER	2,23,637	1,59,448
------	-----------	----------	----------

3,83,085

PROGRAMMES

-----	*****	-----
3,83,085	TOTAL (MH)	2,23,637 1,59,448

-----	*****	-----
3,66,87,909	TOTAL (DDO)	3,34,09,893 32,78,016

2,976	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,196	1,780
	SECONDARY SCHOOL, SUNAM		AND OTHER		
			SERVICES		

6,18,31,893			109-GOVERNMENT	5,63,13,166	55,18,727
			SECONDARY		
			SCHOOLS		

3,246	789-SPECIAL	1,300	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
6,18,38,115	TOTAL (MH)	5,63,15,662	55,22,453

12,14,798	2235	200-OTHER	11,17,651	97,147
		PROGRAMMES		

-----	*****	-----	-----
12,14,798	TOTAL (MH)	11,17,651	97,147

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

6,30,52,913		TOTAL (DDO)			5,74,33,313	56,19,600
PUBLIC 2,26,868	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,868	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUNJOWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----				*****	-----	-----
14,41,666			TOTAL (MH)		13,44,519	97,147

-----	*****	-----
6,32,79,781	TOTAL (DD0)	5,76,60,181 56,19,600

4,962	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
	SECONDARY SCHOOL, SURAKHPUR		AND OTHER		
			SERVICES		
1,57,65,926			109-GOVERNMENT	1,42,52,848	15,13,078
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,57,70,888	TOTAL (MH)	1,42,54,090 15,16,798

-----		-----	-----
1,57,70,888	TOTAL (DDO)	1,42,54,090	15,16,798

2,32,638	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,20,294	12,344
	SECONDARY SCHOOL, TALWANDI		PROGRAMMES		
	CHAWDRIAN				

-----		-----	-----
2,32,638	TOTAL (MH)	2,20,294	12,344

-----		-----	-----
2,32,638	TOTAL (DDO)	2,20,294	12,344

2,371	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL, TALWANDI		AND OTHER		

	SALHAN	SERVICES		
1,10,47,592		109-GOVERNMENT	99,19,584	11,28,008
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	653	1,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		COMPONENT PLAN		
S	PUNJAB	SALHAN		FOR SCHEDULED		
(COLLEGES)				CASTES		

-----	*****	-----
1,10,52,560	TOTAL (MH)	99,20,831 11,31,729

1,20,992	2235	200-OTHER	1,20,992	0
		PROGRAMMES		

-----	*****	-----
1,20,992	TOTAL (MH)	1,20,992 0

-----	*****	-----
1,11,73,552	TOTAL (DD0)	1,00,41,823 11,31,729

2,371	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,777
	SECONDARY SCHOOL, TALWARA		AND OTHER		

SECTOR-1		SERVICES		
3,85,76,945		109-GOVERNMENT	3,53,63,909	32,13,036
		SECONDARY		
		SCHOOLS		
2,596		789-SPECIAL	653	1,943
		COMPONENT PLAN		
		FOR SCHEDULED		
-----		CASTES		
		*****	-----	-----
		TOTAL (MH)	3,53,65,156	32,16,756
5,41,546	2235	200-OTHER	5,41,546	0
		PROGRAMMES		

-----		*****	-----	
5,41,546		TOTAL (MH)	5,41,546	0

-----		*****	-----	
3,91,23,458		TOTAL (DDO)	3,59,06,702	32,16,756

2,373		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
		SECONDARY SCHOOL, TANDA MUKERIAN		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 3,82,52,188 35,84,529
4,18,36,717

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TANDA MUKERIAN SECONDARY
S PUNJAB SCHOOLS

(COLLEGES)

2,599 789-SPECIAL 654 1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

4,18,41,689 TOTAL (MH) 3,82,53,436 35,88,253

2,43,991 2235 200-OTHER 1,04,987 1,39,004

PROGRAMMES

2,43,991		TOTAL (MH)	1,04,987	1,39,004

4,20,85,680		TOTAL (DDO)	3,83,58,423	37,27,257

2,373	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,779
	SECONDARY SCHOOL, TANDA URMAR		AND OTHER		

4,72,66,609			109-GOVERNMENT	4,29,59,255	43,07,354
			SECONDARY		
			SCHOOLS		

2,597			789-SPECIAL	653	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,72,71,579	TOTAL (MH)	4,29,60,502 43,11,077

5,07,882	2235 200-OTHER	3,92,382 1,15,500
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PROGRAMMES

-----	*****	-----
5,07,882	TOTAL (MH)	3,92,382 1,15,500

-----	*****	-----
4,77,79,461	TOTAL (DDO)	4,33,52,884 44,26,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,15,808	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,702	78,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAPPA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

6,23,690	TOTAL (MH)				4,30,084	1,93,606

-----			-----	-----
		TOTAL (DDO)	4,33,90,586	45,04,683
4,78,95,269				

		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,814	0
18,814		SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	18,814	0
18,814				

-----			-----	-----
		TOTAL (DDO)	18,814	0
18,814				

		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	1,779
2,374		SECONDARY SCHOOL, TELICHAK		AND OTHER		
				SERVICES		

2,89,51,317

109-GOVERNMENT2,64,09,59525,41,722

SECONDARY

SCHOOLS

2,600

789-SPECIAL6551,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,89,56,291TOTAL (MH)2,64,10,84525,45,446

4,49,382

2235200-OTHER4,49,3820

PROGRAMMES

*****-----

4,49,382

TOTAL (MH)

4,49,382

0

TOTAL (DDO)

2,68,60,227

25,45,446

2,94,05,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,23,76,403	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,96,26,813	27,49,590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

4,965

789-SPECIAL

4,965

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,28,30,750

TOTAL (MH)

3,00,81,160

27,49,590

29,493

2235

200-OTHER

19,123

10,370

PROGRAMMES

29,493

TOTAL (MH)

19,123

10,370

-----		*****		-----	
6,18,16,534	TOTAL (DD0)			5,65,11,128	53,05,406
40	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	40
	SECONDARY SCHOOL, THULIWAL		AND OTHER		
			SERVICES		
2,16,06,378			109-GOVERNMENT	1,96,76,676	19,29,702
			SECONDARY		
			SCHOOLS		
9,889			789-SPECIAL	6,209	3,680
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	

2,16,16,307	TOTAL (MH)	1,96,82,885	19,33,422
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33,061	2235	200-OTHER	33,061	0
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PROGRAMMES

-----	*****	-----	-----
33,061	TOTAL (MH)	33,061	0

-----	*****	-----	-----
2,16,49,368	TOTAL (DDO)	1,97,15,946	19,33,422

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,962	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,962
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TIBBA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

3,06,60,096				109-GOVERNMENT	2,79,26,522	27,33,574
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SECONDARY

SCHOOLS

-----			*****		-----	-----
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3,06,65,058			TOTAL(MH)		2,79,26,522	27,38,536
-------------	--	--	-----------	--	-------------	-----------

36,763			2235	200-OTHER	23,640	13,123
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PROGRAMMES				

36,763	TOTAL (MH)		23,640	13,123

3,07,01,821	TOTAL (DDO)		2,79,50,162	27,51,659
2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597
SECONDARY SCHOOL, UBHAWAL			AND OTHER	
			SERVICES	
			109-GOVERNMENT	2,99,66,736
3,43,99,817			SECONDARY	44,33,081
			SCHOOLS	

2,595	789-SPECIAL	650	1,945
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,44,04,790	TOTAL (MH)	2,99,67,983	44,36,807
-------------	------------	-------------	-----------

4,84,473	2235	200-OTHER	4,35,948	48,525
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PROGRAMMES

-----	*****	-----	-----
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4,84,473	TOTAL (MH)	4,35,948	48,525
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-----	*****	-----	-----
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TOTAL (DDO)		3,04,03,931	44,85,332
-------------	--	-------------	-----------

CASTES				

-----			-----	-----
1,82,37,386	TOTAL (MH)		1,66,83,786	15,53,600

17,534	2235	200-OTHER	17,534	0
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PROGRAMMES				

-----			-----	-----
17,534	TOTAL (MH)		17,534	0

-----			-----	-----
1,82,54,920	TOTAL (DDO)		1,67,01,320	15,53,600

4,958	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	3,711
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	SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER		
			SERVICES		
2,34,54,088			109-GOVERNMENT	2,17,31,312	17,22,776
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
2,34,59,046		TOTAL (MH)		2,17,32,559	17,26,487
-----		*****		-----	-----
2,34,59,046		TOTAL (DDO)		2,17,32,559	17,26,487
2,360	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	1,770
	SECONDARY SCHOOL, USMANPUR		AND OTHER		
			SERVICES		

1,65,50,229	109-GOVERNMENT	1,52,40,914	13,09,315
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,65,55,149		TOTAL (MH)	1,52,42,134	13,13,015

-----		*****	-----	
1,65,55,149		TOTAL (DDO)	1,52,42,134	13,13,015

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VEELA BAJJU		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,87,82,131				109-GOVERNMENT	1,72,08,285	15,73,846
				SECONDARY		
				SCHOOLS		
4,005				789-SPECIAL	1,255	2,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,72,09,540

15,77,596

1,87,87,136

TOTAL (DDO)

1,72,09,540

15,77,596

1,87,87,136

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

3,725

4,965

SECONDARY SCHOOL, VIRK-KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,63,13,984

16,29,617

1,79,43,601

SECONDARY

SCHOOLS

1,79,48,566

TOTAL (MH)

1,63,15,224

16,33,342

2,22,350

2235

200-OTHER

2,22,350

 θ

PROGRAMMES

2,22,350

TOTAL (MH)

2,22,350

 θ

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,81,70,916		TOTAL(DDO)			1,65,37,574	16,33,342
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1,000		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
-------	--	-----------------------------	------	--------------	---	-------

SECONDARY SCHOOL, WADALA	AND OTHER
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GRANTHIA	SERVICES
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7,30,25,987				109-GOVERNMENT	6,69,38,102	60,87,885
-------------	--	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

4,000			789-SPECIAL	1,250	2,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	-----	
7,32,53,337		TOTAL (MH)		6,71,61,702	60,91,635

-----	*****	-----	-----		
9,12,01,903		TOTAL (DDO)		8,34,76,926	77,24,977

1,810	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,810
	SECONDARY SCHOOL, WANDAR JATANA		AND OTHER		
			SERVICES		

2,38,54,726

109-GOVERNMENT2,16,75,27621,79,450

SECONDARY

SCHOOLS

1,948

789-SPECIAL01,948

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,38,58,484

TOTAL (MH)2,16,75,27621,83,208

57,310

2235200-OTHER57,3100

PROGRAMMES

*****-----

57,310

TOTAL (MH)

57,310

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,17,32,586	21,83,208
2,39,15,794						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

3,700	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	2,700
	SECONDARY SCHOOL, ZAFFERWAL		AND OTHER		
			SERVICES		
2,93,66,993			109-GOVERNMENT	2,70,15,064	23,51,929
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,94,29,253		TOTAL (MH)		2,70,73,624	23,55,629
		2235	200-OTHER	27,537	0

27,537

PROGRAMMES

-----	*****	-----
27,537	TOTAL (MH)	27,537 0

-----	*****	-----
5,33,15,274	TOTAL (DDO)	4,87,76,437 45,38,837

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
	SECONDARY SCHOOL, (GIRLS) NANGAL		AND OTHER		
	TOWNSHIP		SERVICES		

4,28,32,870			109-GOVERNMENT	3,90,16,471	38,16,399
			SECONDARY		
			SCHOOLS		

2,596

789-SPECIAL6491,947

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

4,28,37,844			TOTAL (MH)		3,90,17,717	38,20,127

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

4,28,37,844	TOTAL (DDO)	3,90,17,717	38,20,127
-------------	-------------	-------------	-----------

2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, (GIRLS),

AND OTHER

SERVICES

2,90,09,779	109-GOVERNMENT	2,64,72,847	25,36,932
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SECONDARY

SCHOOLS

2,596	789-SPECIAL	649	1,947
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,54,91,810

63,60,787

7,18,52,597

TOTAL (DDO)

6,54,91,810

63,60,787

7,18,52,597

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

1,240

SECONDARY SCHOOL, BHODIPURA

AND OTHER

SERVICES

109-GOVERNMENT

1,00,70,127

9,58,852

1,10,28,979

SECONDARY

SCHOOLS

3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,10,33,944		TOTAL (MH)		1,00,71,367	9,62,577

1,82,906		2235	200-OTHER	84,717	98,189
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		84,717	98,189
1,82,906						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BHODIPURA
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----	-----

	TOTAL (DDO)		1,01,56,084	10,60,766
1,12,16,850				

2,359	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,757
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SECONDARY SCHOOL, JOGA (GIRLS)	AND OTHER
--------------------------------	-----------

SERVICES

2,08,36,175	109-GOVERNMENT	1,90,71,605	17,64,570
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,10,24,042	TOTAL (MH)	1,91,57,580	18,66,462
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4,30,583	2235	200-OTHER	3,26,648	1,03,935
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PROGRAMMES

-----	*****	-----	-----
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4,30,583	TOTAL (MH)	3,26,648	1,03,935
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-----	*****	-----	-----
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3,24,88,569	TOTAL (DDO)	2,95,55,595	29,32,974
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66,43,903	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	58,21,266	8,22,637
	SECONDARY SCHOOL., CHAK DUHA WALA		PROGRAMMES		

-----	*****	-----	-----
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66,43,903	TOTAL (MH)	58,21,266	8,22,637
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-----	*****	-----	-----
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66,43,903	TOTAL (DDO)	58,21,266	8,22,637
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2,372

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS5941,778

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		SECONDARY SHCOOL, ZAHURA		AND OTHER		
				SERVICES		
PUBLIC 2,82,04,462	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,58,58,682	23,45,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,597

789-SPECIAL6531,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,82,09,431

TOTAL (MH)

2,58,59,929

23,49,502

80,490

2235

200-OTHER

80,490

 $\emptyset$

PROGRAMMES

80,490

TOTAL (MH)

80,490

 θ

2,82,89,921

TOTAL (DDO)

2,59,40,419

23,49,502

2,375	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	1,779
	SECONDERY SCHOOL BAGPUR SATAUR		AND OTHER		
			SERVICES		
5,77,43,093			109-GOVERNMENT	5,25,69,663	51,73,430
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
5,77,48,068		TOTAL (MH)		5,25,70,914	51,77,154

-----	*****	-----
5,77,48,068	TOTAL (DDO)	5,25,70,914 51,77,154

4,75,86,283	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,36,80,397	39,05,886
	SECONDERY SCHOOL PODDA SURA		SECONDARY		
	SINGH		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
4,75,86,283	TOTAL (MH)	4,36,80,397 39,05,886

			CASTES		

			TOTAL (MH)	2,70,38,281	27,17,450
2,97,55,731					

		2235	200-OTHER	1,67,045	40,796
2,07,841					

			PROGRAMMES		

			TOTAL (MH)	1,67,045	40,796
2,07,841					

			TOTAL (DDO)	2,72,05,326	27,58,246
2,99,63,572					

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
4,976					

	SECONDRY SCHOOL	AND OTHER		
		SERVICES		
2,84,98,204		109-GOVERNMENT	2,60,20,832	24,77,372
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
2,85,03,180		TOTAL (MH)	2,60,22,077	24,81,103

-----	*****	-----		
2,85,03,180	TOTAL (DDO)	2,60,22,077	24,81,103	

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,22,16,242 11,33,219
1,33,49,461

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDRY SCHOOL GIRLS SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

4,964 789-SPECIAL 1,244 3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- *****

1,33,54,425 TOTAL (MH) 1,22,17,486 11,36,939

*****					-----		
1,33,54,425	TOTAL (DDO)				1,22,17,486	11,36,939	
	PRINCIPAL,GOVERNMENT SERNIOR			2202	104-TEACHERS	594	1,785
	SECONDARY SCHOOL (BOYS)				AND OTHER		
	GIDDERBAHA				SERVICES		
					109-GOVERNMENT	2,93,52,989	26,78,730
3,20,31,719					SECONDARY		
					SCHOOLS		
					789-SPECIAL	653	1,941
2,594					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

3,20,36,692		TOTAL (MH)	2,93,54,236	26,82,456

3,20,36,692		TOTAL (DDO)	2,93,54,236	26,82,456

2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	2,379
	SECONDARY SCHOOL (BOYS) MALOUT		AND OTHER		
	MANDI		SERVICES		

4,80,23,871			109-GOVERNMENT	4,39,28,407	40,95,464
			SECONDARY		
			SCHOOLS		

2,594			789-SPECIAL	0	2,594
			COMPONENT PLAN		

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		4,39,28,407	41,00,437
4,80,28,844						

-----		*****			-----	-----

		TOTAL (DDO)			4,39,28,407	41,00,437
4,80,28,844						

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) MALOUT		AND OTHER		
S	PUNJAB	MANDI HARJIRAM		SERVICES		
(COLLEGES)						
2,31,89,829				109-GOVERNMENT	2,13,16,673	18,73,156
				SECONDARY		
				SCHOOLS		
2,594				789-SPECIAL	653	1,941
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,31,94,802			TOTAL (MH)		2,13,17,920	18,76,882

*****					-----	

2,31,94,802	TOTAL (DDO)				2,13,17,920	18,76,882
2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS		594	1,785
SECONDARY SCHOOL (GIRLS)			AND OTHER			
GIDDERBAHA			SERVICES			
5,71,20,612				109-GOVERNMENT	5,23,96,701	47,23,911
			SECONDARY			
			SCHOOLS			
2,594				789-SPECIAL	653	1,941
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
5,71,25,585		TOTAL (MH)	5,23,97,948	47,27,637

-----		*****	-----	
5,71,25,585		TOTAL (DDO)	5,23,97,948	47,27,637

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER		

S	PUNJAB	MANDI	SERVICES
(COLLEGES)			
6,03,98,673			109-GOVERNMENT SECONDARY SCHOOLS
2,594			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

11,75,29,231		TOTAL (MH)	10,77,77,199 97,52,032

11,75,29,231		TOTAL (DDO)	10,77,77,199 97,52,032

2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
	SECONDARY SCHOOL ABUL KHURANA		AND OTHER		
			SERVICES		
2,65,28,874			109-GOVERNMENT	2,43,52,876	21,75,998
			SECONDARY		
			SCHOOLS		
2,594			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,65,33,847		TOTAL (MH)		2,43,54,123	21,79,724

-----	*****	-----
2,65,33,847	TOTAL (DDO)	2,43,54,123 21,79,724

2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
	SECONDARY SCHOOL BADAL		AND OTHER		
			SERVICES		

3,13,19,322			109-GOVERNMENT	2,87,88,485	25,30,837
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 2,594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	653	1,941
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BADAL		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		2,87,89,732	25,34,563
3,13,24,295						

-----		*****			-----	-----

		TOTAL (DDO)			2,87,89,732	25,34,563
3,13,24,295						

2,379		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,379	0
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		SECONDARY SCHOOL BARIWALA		AND OTHER		
--	--	---------------------------	--	-----------	--	--

	SERVICES		
3,39,51,578	109-GOVERNMENT	3,08,57,032	30,94,546
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	2,594	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,39,56,551	TOTAL(MH)	3,08,62,005	30,94,546
-----	*****	-----	-----
3,39,56,551	TOTAL(DDO)	3,08,62,005	30,94,546

2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
	SECONDARY SCHOOL BHALLIANA		AND OTHER		
			SERVICES		
2,37,40,282			109-GOVERNMENT	2,19,50,526	17,89,756
			SECONDARY		
			SCHOOLS		
2,594			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,37,45,255		TOTAL(MH)		2,19,51,773	17,93,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,37,45,255		TOTAL (DDO)			2,19,51,773	17,93,482
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PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHANNU		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,00,99,052				109-GOVERNMENT	1,85,22,950	15,76,102
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			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	4,04,75,970	33,73,310

			TOTAL (DDO)	4,04,75,970	33,73,310
			PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS
				594	1,785
			SECONDARY SCHOOL DABWALI DHAB		AND OTHER

	SERVICES		
1,60,88,938	109-GOVERNMENT	1,46,99,648	13,89,290
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,60,93,911	TOTAL(MH)	1,47,00,895	13,93,016
-----	*****	-----	-----
1,60,93,911	TOTAL(DDO)	1,47,00,895	13,93,016

2,379		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
		SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER		
				SERVICES		

2,04,05,244				109-GOVERNMENT	1,87,04,162	17,01,082
				SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

PUBLIC 2,594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	653	1,941
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL FAQUIRSAR DHAB		COMPONENT PLAN		
S	PUNJAB	FOR SCHEDULED		
(COLLEGES)		CASTES		
-----		*****	-----	
2,04,10,217		TOTAL(MH)	1,87,05,409	17,04,808
-----		*****	-----	
2,04,10,217		TOTAL(DDO)	1,87,05,409	17,04,808
2,379		PRINCIPAL,GOVERNMENT SERNIOR 2202	104-TEACHERS 594	1,785
		SECONDARY SCHOOL GHUMIARA	AND OTHER	
			SERVICES	
2,38,61,996			109-GOVERNMENT 2,17,32,474	21,29,522
			SECONDARY	

			SCHOOLS		
			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,17,33,721	21,33,248

			TOTAL (DDO)	2,17,33,721	21,33,248
			PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS
				594	1,785
			SECONDARY SCHOOL GURUSAR		
			AND OTHER		
			SERVICES		

1,87,46,377	109-GOVERNMENT	1,71,77,945	15,68,432
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,87,51,350	TOTAL (MH)	1,71,79,192	15,72,158

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),
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S	PUNJAB
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(COLLEGES)

1,87,51,350		TOTAL (DDO)			1,71,79,192	15,72,158
-------------	--	-------------	--	--	-------------	-----------

2,379		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
-------	--	------------------------------	------	--------------	-----	-------

		SECONDARY SCHOOL HAKKUWALA		AND OTHER		
--	--	----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,04,16,060				109-GOVERNMENT	1,86,57,024	17,59,036
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				SECONDARY		
--	--	--	--	-----------	--	--

	SCHOOLS			
2,594		789-SPECIAL	653	1,941
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

3,91,72,383	TOTAL(MH)		3,58,37,463	33,34,920

3,91,72,383	TOTAL(DDO)		3,58,37,463	33,34,920
2,379	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	2,379
	SECONDARY SCHOOL JHURAR		AND OTHER	0
	SERVICES			

3,04,18,636	109-GOVERNMENT	2,76,29,512	27,89,124
	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	2,594	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,04,23,609	TOTAL (MH)	2,76,34,485	27,89,124
-----	*****	-----	-----
3,04,23,609	TOTAL (DD0)	2,76,34,485	27,89,124

2,379

PRINCIPAL,GOVERNMENT SERNIOR2202104-TEACHERS5941,785

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SECONDARY SCHOOL KANDHU KHERA		AND OTHER		
				SERVICES		

PUBLIC 1,62,01,534	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	1,49,21,081	12,80,453
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL KANDHU KHERA		SECONDARY		
-------------	--------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

2,594

789-SPECIAL6531,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,62,06,507

TOTAL (MH)

1,49,22,328

12,84,179

1,62,06,507

TOTAL (DDO)

1,49,22,328

12,84,179

2,379

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

1,785

SECONDARY SCHOOL KOTLI ABLU

AND OTHER

SERVICES

2,33,18,731

109-GOVERNMENT

2,14,81,475

18,37,256

SECONDARY

			SCHOOLS		
2,594			789-SPECIAL	653	1,941
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,14,82,722	18,40,982

		TOTAL (DDO)		2,14,82,722	18,40,982
2,379		PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594
					1,785
		SECONDARY SCHOOL LAMBI		AND OTHER	

			SERVICES			
3,15,35,887			109-GOVERNMENT	2,87,76,329	27,59,558	
			SECONDARY			
			SCHOOLS			
2,594			789-SPECIAL	653	1,941	
			COMPONENT PLAN			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----	
		TOTAL (MH)	2,87,77,576	27,63,284
3,15,40,860				

-----		*****	-----	
		TOTAL (DDO)	2,87,77,576	27,63,284
3,15,40,860				

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	1,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LILLIAN WALI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	1,95,50,693	19,21,382
2,14,72,075				SECONDARY		
				SCHOOLS		
				789-SPECIAL	653	1,941

2,594

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,14,77,048

TOTAL (MH)

1,95,51,940

19,25,108

2,14,77,048

TOTAL (DDO)

1,95,51,940

19,25,108

2,378

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

1,784

SECONDARY SCHOOL, PHULLU KHERA

AND OTHER

SERVICES

2,13,48,124

109-GOVERNMENT

1,96,13,496

17,34,628

	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,13,53,096	TOTAL (MH)	1,96,14,743	17,38,353

-----	*****	-----	-----
2,13,53,096	TOTAL (DDO)	1,96,14,743	17,38,353

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR	2202	104-TEACHERS	760	1,770
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BANGA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	2,30,37,791	17,56,166
2,47,93,957				SECONDARY		
				SCHOOLS		
				789-SPECIAL	700	2,130
2,830				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,47,99,317	TOTAL (MH)	2,30,39,251 17,60,066

-----	*****	-----
2,47,99,317	TOTAL (DDO)	2,30,39,251 17,60,066

4,958	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	3,711
	SCHOOL (BOYS), CINEMA ROAD,		AND OTHER		
	LUDHIANA		SERVICES		

12,28,25,682			109-GOVERNMENT	11,16,45,004	1,11,80,678
			SECONDARY		
			SCHOOLS		

12,28,30,640	TOTAL (MH)	11,16,46,251	1,11,84,389
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-----		-----	-----
12,28,30,640	TOTAL (DDO)	11,16,46,251	1,11,84,389

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	1,240
	SCHOOL, DHADE		AND OTHER		
			SERVICES		

1,57,34,671	109-GOVERNMENT	1,44,35,979	12,98,692
	SECONDARY		
	SCHOOLS		

3,725	789-SPECIAL	0	3,725
	COMPONENT PLAN		

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2235	200-OTHER	1,87,097	18,175
2,05,272						
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, DHADE		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,05,272			TOTAL (MH)	1,87,097	18,175

1,59,44,908			TOTAL (DDO)	1,46,23,076	13,21,832

1,32,08,050		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,22,04,338	10,03,712
		SCHOOL, GHUMAN KALAN		SECONDARY		
				SCHOOLS		
4,965				789-SPECIAL	1,240	3,725
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,32,13,015	TOTAL (MH)	1,22,05,578 10,07,437

1,56,176	2235	200-OTHER	0	1,56,176
		PROGRAMMES		

-----	*****	-----
1,56,176	TOTAL (MH)	0 1,56,176

-----	*****	-----
1,33,69,191	TOTAL (DDO)	1,22,05,578 11,63,613

4,972	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	3,726
	SCHOOL, KUNDAL		AND OTHER		

SERVICES

1,90,65,945

109-GOVERNMENT

1,76,96,981

13,68,964

SECONDARY

SCHOOLS

1,90,70,917

TOTAL (MH)

1,76,98,227

13,72,690

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SR. SEC.

2235

200-OTHER

3,42,969

0

3,42,969

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KUNDAL PROGRAMMES

S PUNJAB

(COLLEGES)

***** -----

3,42,969

TOTAL (MH) 3,42,969 0

***** -----

1,94,13,886

TOTAL (DDO) 1,80,41,196 13,72,690

4,958

PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS 0 4,958

SCHOOL, LALTON KALAN AND OTHER

SERVICES

3,27,45,734

109-GOVERNMENT 2,98,63,502 28,82,232

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,98,63,502

28,87,190

3,27,50,692

TOTAL (DDO)

2,98,63,502

28,87,190

3,27,50,692

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

0

1,776

1,776

SCHOOL, MANNA SINGH WALA

AND OTHER

SERVICES

109-GOVERNMENT

1,58,03,642

14,19,698

1,72,23,340

SECONDARY

SCHOOLS

3,190	789-SPECIAL	1,246	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,72,28,306	TOTAL (MH)	1,58,04,888	14,23,418

-----	*****	-----	-----
1,72,28,306	TOTAL (DDO)	1,58,04,888	14,23,418

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 17,73,906	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	14,77,533	2,96,373
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MASTUANA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
17,73,906			TOTAL (MH)		14,77,533	2,96,373
		*****			-----	-----
17,73,906		TOTAL (DDO)			14,77,533	2,96,373

1,43,16,797	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,30,50,935	12,65,862
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SHCOOL(GIRLS), MALHA	SECONDARY	SCHOOLS
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4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,43,21,755	TOTAL (MH)	1,30,50,935 12,70,820

-----	*****	-----
1,43,21,755	TOTAL (DDO)	1,30,50,935 12,70,820

4,32,73,286	PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	3,93,94,496	38,78,790
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	SECONDARY SCHOOL, BANGI-KALAN	SECONDARY		
		SCHOOLS		
4,965		789-SPECIAL	1,240	3,725
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
4,32,78,251	TOTAL (MH)		3,93,95,736	38,82,515
70,671	2235	200-OTHER	7,980	62,691
		PROGRAMMES		
-----	*****	-----		
70,671	TOTAL (MH)		7,980	62,691

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

4,33,48,922		TOTAL (DDO)			3,94,03,716	39,45,206

PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	0	4,958
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

8,49,85,227	109-GOVERNMENT	7,75,73,420	74,11,807
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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8,50,60,856	TOTAL (MH)	7,75,81,400	74,79,456
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1,03,369	2235	200-OTHER	1,03,369	0
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PROGRAMMES

-----	*****	-----	-----
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1,03,369	TOTAL (MH)	1,03,369	0
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-----	*****	-----	-----
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12,84,42,476	TOTAL (DD0)	11,70,80,505	1,13,61,971
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7,257	PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	1,776	5,481
	SECONDARY SCHOOL, WAJIDPUR		AND OTHER		
	NAGAWA		SERVICES		
7,56,47,658			109-GOVERNMENT	6,91,13,951	65,33,707
			SECONDARY		
			SCHOOLS		
7,923			789-SPECIAL	1,959	5,964
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
7,56,62,838		TOTAL(MH)		6,91,17,686	65,45,152

-----		*****	-----	
7,56,62,838		TOTAL(DDO)	6,91,17,686	65,45,152

4,972		PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	1,246	3,726
		SECONDARY(GIRLS) SCHOOL, FAZILKA		AND OTHER		
				SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 9,91,28,869	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR.	2202	109-GOVERNMENT	9,13,68,861	77,60,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY(GIRLS) SCHOOL, FAZILKA		SECONDARY		

[illegible]

4,976	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	3,731
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	SR. SEC. SCHOOL,		AND OTHER		
			SERVICES		

4,33,65,339			109-GOVERNMENT	3,89,79,658	43,85,681
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
4,33,70,315		TOTAL (MH)		3,89,80,903	43,89,412

1,10,906		2235	200-OTHER	75,069	35,837
			PROGRAMMES		

-----		*****	-----		
1,10,906		TOTAL (MH)		75,069	35,837

-----	*****	-----
4,34,81,221	TOTAL (DDO)	3,90,55,972 44,25,249

4,976	PRINCIPAL,GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	3,731
	GIRLS SECONDARY SCHOOL		AND OTHER		
			SERVICES		
4,50,68,602			109-GOVERNMENT	4,12,05,102	38,63,500
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		4,12,06,347	38,67,231
4,50,73,578						

PUBLIC 73,743	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT VICTORIA	2235	200-OTHER	73,743	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SECONDARY SCHOOL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		4,12,80,090	38,67,231
4,51,47,321						

-----		*****			-----	-----

		TOTAL (DDO)			4,12,80,090	38,67,231
4,51,47,321						

2,674	PRINCIPAL,GOVT GIRL SENIOR	2202	104-TEACHERS	0	2,674
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	SECONDARY SCHOOL, MANSA		AND OTHER		
--	-------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

7,68,10,687			109-GOVERNMENT	7,00,28,765	67,81,922
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

2,666			789-SPECIAL	0	2,666
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
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			CASTES		
--	--	--	--------	--	--

-----		*****		-----	
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7,68,16,027		TOTAL (MH)		7,00,28,765	67,87,262
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		2235	200-OTHER	5,40,863	2,10,901
			PROGRAMMES		

		TOTAL (MH)		5,40,863	2,10,901

		TOTAL (DDO)		7,05,69,628	69,98,163
	PRINCIPAL,GOV'T MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	109-GOVERNMENT SECONDARY SCHOOLS	10,61,81,892	1,02,26,524

		TOTAL (MH)		10,61,81,892	1,02,26,524

11,64,08,416

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOV'T MODEL SECONDARY	2235	200-OTHER	3,26,193	0
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL (ENG-MED),KHARAR		PROGRAMMES		
(COLLEGES)						
<hr/>						
			*****		<hr/>	
			TOTAL(MH)		3,26,193	0
3,26,193						

11,67,34,609	TOTAL (DDO)	10,65,08,085	1,02,26,524

5,045	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	5,045
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SCHOOL LALRU
AND OTHER
SERVICES

9,15,88,498		109-GOVERNMENT	8,41,90,607	73,97,891
		SECONDARY		
		SCHOOLS		

9,15,93,543	TOTAL (MH)	8,41,90,607	74,02,936

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9,15,93,543

TOTAL (DDO)

8,41,90,607

74,02,936

3,39,00,167

PRINCIPAL,GOVT SENIOR SECONDARY 2202

109-GOVERNMENT

3,11,37,794

27,62,373

SCHOOL SAMGOLI

SECONDARY

SCHOOLS

5,035

789-SPECIAL

0

5,035

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,39,05,202

TOTAL (MH)

3,11,37,794

27,67,408

TOTAL (DDO)

3,11,37,794

27,67,408

3,39,05,202

5,045	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	3,785
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SCHOOL (B) GHARUAN	AND OTHER
	SERVICES

3,64,73,504			109-GOVERNMENT	3,33,45,893	31,27,611
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SECONDARY

Page 2304	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS

-----		*****	-----	
3,64,78,549		TOTAL (MH)	3,33,47,153	31,31,396

-----		*****	-----	
3,64,78,549		TOTAL (DDO)	3,33,47,153	31,31,396

PUBLIC 5,045	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	3,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,38,48,205				109-GOVERNMENT	3,10,10,172	28,38,033
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
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3,38,53,250	TOTAL (MH)	3,10,11,432	28,41,818
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-----	*****	-----	-----
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3,38,53,250	TOTAL (DDO)	3,10,11,432	28,41,818
-------------	-------------	-------------	-----------

3,785	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	3,785
-------	--------------------------------------	--------------	---	-------

SCHOOL (G) KURALI	AND OTHER
	SERVICES

6,77,13,954	109-GOVERNMENT	6,17,71,732	59,42,222
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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6,77,17,739	TOTAL (MH)	6,17,71,732	59,46,007
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-----	*****	-----
6,77,17,739	TOTAL (DDO)	6,17,71,732 59,46,007

5,026	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	0	5,026
	SCHOOL (G) SOHANA	AND OTHER		
		SERVICES		

5,83,56,500		109-GOVERNMENT	5,32,88,962	50,67,538
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		5,32,88,962	50,72,564
5,83,61,526						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			5,32,88,962	50,72,564
5,83,61,526						

1,99,39,592		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,82,39,458	17,00,134
-------------	--	---------------------------------	------	----------------	-------------	-----------

SCHOOL AMLALA SECONDARY

SCHOOLS

5,035		789-SPECIAL	0	5,035
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
7,83,06,153	TOTAL (MH)	7,15,28,420 67,77,733

-----	*****	-----
7,83,06,153	TOTAL (DDO)	7,15,28,420 67,77,733

5,045	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	3,785
	SCHOOL DAULAT SINGH WALA	AND OTHER		
		SERVICES		

3,41,84,135		109-GOVERNMENT	3,10,32,047	31,52,088
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,41,89,180	TOTAL (MH)	3,10,33,307 31,55,873

-----	*****	-----
3,41,89,180	TOTAL (DDO)	3,10,33,307 31,55,873

3,83,38,199	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,50,85,652	32,52,547
	SCHOOL DIALPURA	SECONDARY		
		SCHOOLS		

5,035		789-SPECIAL	0	5,035
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CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

[illegible]

3,45,349		TOTAL (MH)	1,79,670	1,65,679

2,37,46,195		TOTAL (DDO)	2,16,21,441	21,24,754

5,045	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	3,785
	SCHOOL HOSHIARPUR		AND OTHER		

			SERVICES		
1,97,22,572			109-GOVERNMENT	1,81,83,433	15,39,139
			SECONDARY		
			SCHOOLS		

1,97,27,617

TOTAL (MH)

1,81,84,693

15,42,924

1,97,27,617

TOTAL (DDO)

1,81,84,693

15,42,924

5,045

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

0

5,045

SCHOOL JARAUT

AND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,99,40,826	18,05,661
2,17,46,487						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		SECONDARY		
-------------	--------------------------	---------------	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----		*****		-----		
2,17,51,532			TOTAL(MH)		1,99,40,826	18,10,706

-----		*****		-----		
2,17,51,532			TOTAL(DDO)		1,99,40,826	18,10,706

1,260		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0
-------	--	---------------------------------	------	--------------	-------	---

	SCHOOL JHANJERI			AND OTHER		
--	-----------------	--	--	-----------	--	--

SERVICES

				109-GOVERNMENT	2,48,01,683	22,33,642
--	--	--	--	----------------	-------------	-----------

2,70,35,325

SECONDARY

SCHOOLS

3,735

789-SPECIAL

3,735

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,70,40,320

TOTAL (MH)

2,48,06,678

22,33,642

2,70,40,320

TOTAL (DDO)

2,48,06,678

22,33,642

5,045

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

3,785

	SCHOOL KHIJRABAD	AND OTHER		
		SERVICES		
3,61,34,909		109-GOVERNMENT	3,28,63,357	32,71,552
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
3,61,39,954		TOTAL (MH)	3,28,64,617	32,75,337

-----	*****	-----		
3,61,39,954	TOTAL (DDO)	3,28,64,617	32,75,337	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
PUBLIC 4,785	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	4,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KUMBHRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	3,20,64,988	29,70,237
3,50,35,225				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
			TOTAL (MH)		3,20,64,988	29,75,022
3,50,40,010						
		*****			-----	-----

3,50,40,010	TOTAL (DDO)	3,20,64,988	29,75,022
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5,045	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	3,785
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SCHOOL MACHHALI KALAN	AND OTHER
	SERVICES

2,62,62,017		109-GOVERNMENT	2,34,76,891	27,85,126
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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2,62,67,062	TOTAL (MH)	2,34,78,151	27,88,911
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2,62,67,062	TOTAL (DDO)	2,34,78,151	27,88,911
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4,66,93,359	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	4,27,38,787	39,54,572
	SCHOOL MUBARIKPUR	SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	5,035
5,035		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
4,66,98,394	TOTAL (MH)		4,27,38,787	39,59,607
	*****	-----	-----	-----
4,66,98,394	TOTAL (DDO)		4,27,38,787	39,59,607

5,045

PRINCIPAL,GOVT SENIOR SECONDARY 2202104-TEACHERS1,2603,785

SCHOOL MUNDHO SANGTIANAND OTHER

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

PUBLIC 2,71,80,886DIRECTOR, PUBLICPRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT2,47,76,48724,04,399

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL MUNDHO SANGTIANSECONDARY

S PUNJABSCHOOLS

(COLLEGES)

2,71,85,931	TOTAL (MH)	2,47,77,747	24,08,184
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2,71,85,931	TOTAL (DDO)	2,47,77,747	24,08,184
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5,045	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,200	3,845
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SCHOOL NADA AND OTHER

SERVICES

3,22,41,776	109-GOVERNMENT	2,94,64,824	27,76,952
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SECONDARY

SCHOOLS

3,22,46,821	TOTAL (MH)	2,94,66,024	27,80,797
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-----	*****	-----
3,22,46,821	TOTAL (DDO)	2,94,66,024 27,80,797

2,26,25,341	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	2,05,28,772	20,96,569
	SCHOOL PANDWALA	SECONDARY		
		SCHOOLS		

5,035		789-SPECIAL	0	5,035
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,26,30,376	TOTAL (MH)	2,05,28,772 21,01,604

-----		*****	-----	
2,26,30,376		TOTAL(DDO)	2,05,28,772	21,01,604

2,17,02,038		PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,98,89,494	18,12,544
		SCHOOL RAMGARH-BHUDA	SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,735	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202		789-SPECIAL	0	3,735
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL RAMGARH-BHUDA		COMPONENT PLAN		

[illegible]

SCHOOLS

* * * * *

TOTAL (MH)

4,52,20,279

43,16,055

4,95,36,334

TOTAL (DDO)

4,52,20,279

43,16,055

4,95,36,334

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

3,785

5,045

SCHOOL SIALBA

AND OTHER

SERVICES

109-GOVERNMENT

3,98,27,183

37,79,164

4,36,06,347

SECONDARY

SCHOOLS

4,36,11,392		TOTAL (MH)	3,98,28,443	37,82,949

4,36,11,392		TOTAL (DDO)	3,98,28,443	37,82,949

5,045	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	3,785
	SCHOOL TIRA	AND OTHER		
		SERVICES		
3,73,05,713		109-GOVERNMENT	3,41,00,142	32,05,571
		SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL(MH)		3,41,01,402	32,09,356
3,73,10,758						

-----		*****			-----	-----

		TOTAL(DDO)			3,41,01,402	32,09,356
3,73,10,758						

PUBLIC 5,045	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	3,785
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL TIUR		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

4,38,49,268	109-GOVERNMENT	4,01,33,965	37,15,303
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
4,38,54,313	TOTAL (MH)	4,01,35,225	37,19,088

-----	*****	-----	-----
4,38,54,313	TOTAL (DDO)	4,01,35,225	37,19,088

11,32,722	PRINCIPAL,GOVT. SR. SEC. HIGH 2235	200-OTHER	11,32,722	0
	SCHOOL, BEHRAMPUR KHURD	PROGRAMMES		

-----	*****	-----	-----
11,32,722	TOTAL (MH)	11,32,722	0

-----	*****	-----
11,32,722	TOTAL (DDO)	11,32,722 0

1,19,779	PRINCIPAL,GOVT. SR. SEC. 2235 200-OTHER	1,19,779 0
	SCHOOL, JANDWALA MIR SANGLA PROGRAMMES	

-----	*****	-----
1,19,779	TOTAL (MH)	1,19,779 0

-----	*****	-----
1,19,779	TOTAL (DDO)	1,19,779 0

1,776	PRINCIPAL,GOVT. SR. SEC.SCHOOL 2202 104-TEACHERS	0 1,776
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AND OTHER

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.	SR. SEC.SCHOOL	2202	109-GOVERNMENT	1,52,76,025	14,92,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALL KHURD			SECONDARY		
S	PUNJAB				SCHOOLS		
(COLLEGES)							
3,190					789-SPECIAL	1,246	1,944
					COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,52,77,271

14,96,684

1,67,73,955

2235

200-OTHER

1,49,500

5,000

1,54,500

PROGRAMMES

* * * * *

TOTAL (MH)

1,49,500

5,000

1,54,500

TOTAL (DDO)

1,54,26,771

15,01,684

1,69,28,455

2,30,555	PRINCIPAL,GOVT. SR. SEC.SCHOOL	2235	200-OTHER	2,30,555	0
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MAM DOT	PROGRAMMES
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-----	*****	-----
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2,30,555	TOTAL (MH)	2,30,555	0
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-----	*****	-----
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2,30,555	TOTAL (DDO)	2,30,555	0
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4,965	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,240	3,725
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SECONDARY SCHOOL, CANAL COLONY	AND OTHER
	SERVICES

4,90,72,747			109-GOVERNMENT	4,47,33,314	43,39,433
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SECONDARY

SCHOOLS

-----	*****	-----
4,90,77,712	TOTAL(MH)	4,47,34,554 43,43,158

-----	*****	-----
4,90,77,712	TOTAL(DDO)	4,47,34,554 43,43,158

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,700	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,000	2,700

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT DHANDAL		AND OTHER		
S	PUNJAB	SERVICES		
(COLLEGES)				
		109-GOVERNMENT	2,10,78,619	18,79,301
2,29,57,920		SECONDARY		
		SCHOOLS		
		789-SPECIAL	250	1,000
1,250		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,29,62,870		TOTAL(MH)	2,10,79,869	18,83,001

2,29,62,870	TOTAL (DDO)	2,10,79,869	18,83,001
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4,33,63,240	PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT	3,97,33,367	36,29,873
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MAUR MANDI	SECONDARY
	SCHOOLS

4,965	789-SPECIAL	1,240	3,725
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	
4,33,68,205	TOTAL (MH)	3,97,34,607	36,33,598

37,687	2235	200-OTHER	37,687	0
		PROGRAMMES		

-----	*****	-----
37,687	TOTAL (MH)	37,687 0

-----	*****	-----
4,34,05,892	TOTAL (DDO)	3,97,72,294 36,33,598

10,54,879	PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	10,49,632	5,247
	SECONDARY SCHOOL MOGA		PROGRAMMES		

-----	*****	-----
10,54,879	TOTAL (MH)	10,49,632 5,247

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

10,54,879		TOTAL(DDO)			10,49,632	5,247
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4,972		PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	104-TEACHERS	0	4,972
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SCHOOL, PONJ KOSI AND OTHER

SERVICES

1,87,83,943

109-GOVERNMENT

1,72,05,817

15,78,126

SECONDARY

SCHOOLS

1,98,43,794

TOTAL (MH)

1,82,55,449

15,88,345

22,290

2235

200-OTHER

0

22,290

PROGRAMMES

22,290

TOTAL (MH)

0

22,290

1,98,66,084

TOTAL (DDO)

1,82,55,449

16,10,635

2,62,004	PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	2,62,004	0
	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,62,004		TOTAL (MH)		2,62,004	0
69,394		2235	200-OTHER	69,394	0
			PROGRAMMES		
-----		*****	-----		
69,394		TOTAL (MH)		69,394	0
-----	*****		-----		
	TOTAL (DDO)			3,31,398	0

3,31,398

1,60,34,896	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	1,44,80,398	15,54,498
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		NIHAL SINGH WALA		SECONDARY		
				SCHOOLS		
PUBLIC 5,012	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL ,	2202	789-SPECIAL	1,244	3,768
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NIHAL SINGH WALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,60,39,908		TOTAL (MH)	1,44,81,642	15,58,266

1,60,39,908		TOTAL (DDO)	1,44,81,642	15,58,266

2,419	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	1,827
	RANDHAWA		AND OTHER		

2,16,98,963			109-GOVERNMENT	1,99,25,036	17,73,927
			SECONDARY		
			SCHOOLS		

2,641			789-SPECIAL	653	1,988
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,04,023

TOTAL (MH)

1,99,26,281

17,77,742

2,17,04,023

TOTAL (DDO)

1,99,26,281

17,77,742

3,725

PRINCIPAL,GOVT. MODEL SENIOR

2202

104-TEACHERS

0

3,725

SECONDARY SCHOOL, NATHEHA

AND OTHER

SERVICES

73,64,883

109-GOVERNMENT

67,92,050

5,72,833

SECONDARY

			SCHOOLS		
1,230			789-SPECIAL	1,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
73,69,838		TOTAL (MH)		67,93,280	5,76,558

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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.....

DIRECTOR, PUBLIC

TOTAL (DDO)

67,93,280

5,76,558

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

4,965

PRINCIPAL, GOVT. MODEL SENIOR

2202

104-TEACHERS

1,240

3,725

SECONDARY SCHOOL, RAI KE KALAN

AND OTHER

SERVICES

1,69,97,007

109-GOVERNMENT

1,53,70,927

16,26,080

SECONDARY

SCHOOLS

2,43,71,810	TOTAL (MH)	2,21,65,447	22,06,363
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2,43,71,810	TOTAL (DDO)	2,21,65,447	22,06,363
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1,14,36,211	PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	1,03,82,285	10,53,926
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KUTTIWAL KALAN	SECONDARY
	SCHOOLS

4,965	789-SPECIAL	1,240	3,725
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,03,83,525	10,57,651
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1,14,41,176

97,918

2235

200-OTHER

69,084

28,834

PROGRAMMES

97,918

TOTAL(MH)

69,084

28,834

1,15,39,094

TOTAL(DDO)

1,04,52,609

10,86,485

2,55,83,410

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

2,34,16,807

21,66,603

SCHOOL (B), RAIKOT

SECONDARY

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

PUBLIC 4,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	789-SPECIAL	1,247	3,711
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (B), RAIKOT		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

2,55,88,368			TOTAL (MH)		2,34,18,054	21,70,314
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8,800			2235	200-OTHER	8,800	0
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PROGRAMMES

8,800		TOTAL (MH)	8,800	0

2,55,97,168		TOTAL (DDO)	2,34,26,854	21,70,314

2,07,88,086	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,89,92,912	17,95,174
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SCHOOL (GIRLS), DAROLI BHAI

SECONDARY

SCHOOLS

5,012		789-SPECIAL	5,012	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****	-----	-----

PUBLIC 1,59,77,602	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	TOTAL(MH)		1,47,25,704	12,51,898
INSTRUCTION	INSTRUCTIONS(SECONDARY),		SCHOOL, BHUTTAL KALAN			
S	PUNJAB					
(COLLEGES)						

1,59,77,602	TOTAL (DDO)		1,47,25,704	12,51,898
2,34,46,774	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,14,26,916	20,19,858
	SCHOOL, CHAK SAIDO KE	SECONDARY		
		SCHOOLS		
		789-SPECIAL	0	4,972
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

3,94,29,348	TOTAL (MH)		3,61,52,620	32,76,728

1,10,060	2235	200-OTHER	1,10,060	0
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PROGRAMMES

-----	*****	-----
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1,10,060	TOTAL (MH)	1,10,060	0
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-----	*****	-----
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3,95,39,408	TOTAL (DDO)	3,62,62,680	32,76,728
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1,000	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,000
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SCHOOL, DALLA	AND OTHER
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SERVICES

2,83,50,629	109-GOVERNMENT	2,59,31,395	24,19,234
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SECONDARY

		SCHOOLS		
4,000		789-SPECIAL	1,250	2,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,59,32,645	24,22,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	5,66,749	0
5,66,749					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
2,89,22,378	TOTAL(MH)	2,64,99,394 24,22,984

-----	*****	-----
2,89,22,378	TOTAL(DDO)	2,64,99,394 24,22,984

2,378	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	1,781
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SCHOOL, DHURI	AND OTHER
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SERVICES

109-GOVERNMENT	3,28,86,825	30,93,764
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3,59,80,589

SECONDARY

SCHOOLS

2,596

789-SPECIAL

651

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,59,85,563

TOTAL (MH)

3,28,88,073

30,97,490

3,95,065

2235

200-OTHER

3,78,595

16,470

PROGRAMMES

3,95,065

TOTAL (MH)

3,78,595

16,470

-----	*****	-----
3,63,80,628	TOTAL (DDO)	3,32,66,668 31,13,960

1,15,705	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	1,15,705	0
	SCHOOL, EALWAL GAGARPUR	PROGRAMMES		

-----	*****	-----
1,15,705	TOTAL (MH)	1,15,705 0

-----	*****	-----
1,15,705	TOTAL (DDO)	1,15,705 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
PUBLIC 3,022	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	1,246	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,22,07,851				109-GOVERNMENT	2,03,02,561	19,05,290
				SECONDARY		
				SCHOOLS		
1,944				789-SPECIAL	0	1,944
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

2,04,19,512

19,09,010

2,23,28,522

TOTAL (DDO)

2,04,19,512

19,09,010

2,23,28,522

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

594

1,785

2,379

SCHOOL, KOT BHAI

AND OTHER

SERVICES

109-GOVERNMENT

2,75,31,991

24,58,088

2,99,90,079

SECONDARY

SCHOOLS

2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,99,95,052	TOTAL (MH)	2,75,33,238 24,61,814

-----	*****	-----
2,99,95,052	TOTAL (DDO)	2,75,33,238 24,61,814

1,776	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,776
	SCHOOL, LAKHA HAZI	AND OTHER		
		SERVICES		

1,45,54,233	109-GOVERNMENT	1,33,69,138	11,85,095
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,190	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		789-SPECIAL	0	3,190
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LAKHA HAZI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****	-----	-----	-----
			TOTAL(MH)		1,33,69,138	11,90,061

1,45,59,199

1,45,59,199

TOTAL (DDO) 1,33,69,138 11,90,061

2,378

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 104-TEACHERS 482 1,896

SCHOOL, MEHLAN AND OTHER

SERVICES

3,60,64,822

109-GOVERNMENT 3,29,88,885 30,75,937

SECONDARY

SCHOOLS

2,595

789-SPECIAL 513 2,082

COMPONENT PLAN

FOR SCHEDULED

CASTES				

3,60,69,795	TOTAL (MH)		3,29,89,880	30,79,915

4,66,693	2235	200-OTHER	3,18,539	1,48,154
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PROGRAMMES				

4,66,693	TOTAL (MH)		3,18,539	1,48,154

3,65,36,488	TOTAL (DDO)		3,33,08,419	32,28,069

2,976	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,195	1,781
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	SCHOOL, MULOWAL	AND OTHER		
		SERVICES		
2,81,47,302		109-GOVERNMENT	2,56,82,996	24,64,306
		SECONDARY		
		SCHOOLS		
3,246		789-SPECIAL	1,301	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CASTES

-----		*****	-----	
2,81,53,524		TOTAL (MH)	2,56,85,492	24,68,032

PUBLIC 10,34,411	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	9,89,237	45,174
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MULOWAL	PROGRAMMES		
S	PUNJAB				
(COLLEGES)					

-----		*****	-----	
10,34,411		TOTAL (MH)	9,89,237	45,174

-----		*****	-----	
2,91,87,935		TOTAL (DD0)	2,66,74,729	25,13,206

4,958	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	4,958
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	SCHOOL, MUNDIAN KALAN	AND OTHER		
		SERVICES		

5,14,75,597		109-GOVERNMENT	4,68,41,477	46,34,120
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
5,14,80,555	TOTAL (MH)		4,68,41,477	46,39,078

-----	*****	-----		
5,14,80,555	TOTAL (DDO)		4,68,41,477	46,39,078

3,022	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	1,776
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	SCHOOL, RATOL ROHI	AND OTHER		
		SERVICES		
1,64,43,646		109-GOVERNMENT	1,50,72,295	13,71,351
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,64,48,612		TOTAL (MH)	1,50,73,541	13,75,071

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,50,73,541	13,75,071
1,64,48,612						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,776		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,776
		SCHOOL, RUKNA BEGU	AND OTHER		
			SERVICES		

1,50,77,910		109-GOVERNMENT	1,38,07,724	12,70,186
		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,246	1,944
3,190		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,88,82,511	26,48,977
3,15,31,488				
		2235	200-OTHER	28,840
28,840				0
		PROGRAMMES		

		TOTAL (MH)	28,840	0
28,840				

3,15,60,328	TOTAL (DDO)		2,89,11,351	26,48,977
3,022	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	1,776
	SCHOOL, SARHALI	AND OTHER		
		SERVICES		
83,45,997		109-GOVERNMENT	75,60,055	7,85,942
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
83,50,963	TOTAL(MH)	75,61,301 7,89,662

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,80,336	2235	200-OTHER	1,80,336	0
		PROGRAMMES		
-----	*****		-----	-----
1,80,336		TOTAL (MH)	1,80,336	0
-----	*****		-----	-----
4,03,25,169		TOTAL (DDO)	3,68,08,690	35,16,479
1,776	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,776
	SCHOOL, SHER KHAN	AND OTHER		
		SERVICES		
3,22,74,240		109-GOVERNMENT	2,96,56,823	26,17,417

		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,22,79,206	TOTAL (MH)	2,96,58,069 26,21,137

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 36,505	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	36,505	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
36,505	TOTAL(MH)	36,505 0

-----	*****	-----
3,23,15,711	TOTAL(DDO)	2,96,94,574 26,21,137

3,022	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	1,776
	SCHOOL, SOHANGARH	AND OTHER		
		SERVICES		

1,78,40,424	109-GOVERNMENT	1,63,58,506	14,81,918
	SECONDARY		
	SCHOOLS		
1,944	789-SPECIAL	0	1,944
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,78,45,390	TOTAL (MH)	1,63,59,752	14,85,638
-----	*****	-----	-----
1,78,45,390	TOTAL (DDO)	1,63,59,752	14,85,638

7,000	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	0	7,000
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SCHOOL, TARN TARAN	SECONDARY
	SCHOOLS

-----	*****	-----
7,000	TOTAL (MH)	0 7,000

6,43,351	2235	102-CHILD	6,43,351	0
		WELFARE		

20,000		104-DEPOSIT	10,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FUND		
PUBLIC 44,34,644	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	43,56,044	78,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
				*****	-----	-----

50,97,995			TOTAL(MH)		50,09,395	88,600
		*****			-----	-----

51,04,995	TOTAL (DDO)	50,09,395	95,600
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1,776	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,776
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SCHOOL,BAJIDPUR	AND OTHER	SERVICES
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4,18,03,731	109-GOVERNMENT	3,80,60,654	37,43,077
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SECONDARY	SCHOOLS
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3,190	789-SPECIAL	1,246	1,944
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	
4,18,08,697	TOTAL (MH)	3,80,61,900	37,46,797

4,18,08,697	TOTAL (DDO)	3,80,61,900 37,46,797
2,21,57,321	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT 2,03,30,085 18,27,236
	SCHOOL,CHACK BUDHOKE	SECONDARY
		SCHOOLS
4,972		789-SPECIAL 1,246 3,726
		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

2,21,62,293	TOTAL (MH)	2,03,31,331 18,30,962

-----		-----	-----
2,21,62,293	TOTAL(DDO)	2,03,31,331	18,30,962

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	3,726	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DANGAR KHERA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

4,77,33,539		109-GOVERNMENT	4,38,80,990	38,52,549
		SECONDARY		
		SCHOOLS		

-----	*****	-----
6,99,00,804	TOTAL (MH)	6,42,16,047 56,84,757

-----	*****	-----
6,99,00,804	TOTAL (DDO)	6,42,16,047 56,84,757

4,972	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	4,972	0
	SCHOOL,DATARANWALI	AND OTHER		
		SERVICES		

2,67,94,470		109-GOVERNMENT	2,45,33,718	22,60,752
		SECONDARY		

SCHOOLS

TOTAL (MH)

2,45,38,690

22,60,752

2,67,99,442

TOTAL (DDO)

2,45,38,690

22,60,752

2,67,99,442

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

1,776

3,022

SCHOOL , GURUHARBAHAI (BOYS)

AND OTHER

SERVICES

109-GOVERNMENT

5,27,70,970

47,23,190

5,74,94,160

SECONDARY

SCHOOLS

1,944

789-SPECIAL01,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,74,99,126TOTAL(MH)5,27,72,21647,26,910

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

5,74,99,126	TOTAL (DDO)	5,27,72,216	47,26,910
-------------	-------------	-------------	-----------

PUBLIC 3,022	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GURUHARBAHAI(GIRLS)	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					

4,06,31,923			109-GOVERNMENT	3,70,47,727	35,84,196
			SECONDARY		
			SCHOOLS		

1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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9,81,36,015	TOTAL (MH)	8,98,21,189	83,14,826
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-----	*****	-----	-----
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9,81,36,015	TOTAL (DDO)	8,98,21,189	83,14,826
-------------	-------------	-------------	-----------

1,776	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,776
-------	---------------------------------------	--------------	---	-------

	SCHOOL,HAZARA SINGH WALA	AND OTHER		
		SERVICES		

1,82,35,226		109-GOVERNMENT	1,66,69,528	15,65,698
		SECONDARY		
		SCHOOLS		

3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES				

1,82,40,192	TOTAL (MH)	1,66,70,774	15,69,418	

1,82,40,192	TOTAL (DDO)	1,66,70,774	15,69,418	
5,96,19,049	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	5,46,56,053	49,62,996
	SCHOOL, JALLALABAD(BOYS)	SECONDARY		
		SCHOOLS		
4,972		789-SPECIAL	1,246	3,726
		COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							

				FOR SCHEDULED			
				CASTES			

				*****	-----	-----	
				TOTAL (MH)	5,46,57,299	49,66,722	
5,96,24,021							

				*****	-----	-----	
				TOTAL (DDO)	5,46,57,299	49,66,722	
5,96,24,021							

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	8,65,82,135	79,64,630	
9,45,46,765							

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JALLALABAD(GIRLS)	SECONDARY	
S	PUNJAB		SCHOOLS	
(COLLEGES)				
			789-SPECIAL	1,246
4,972				3,726
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

			TOTAL(MH)	8,65,83,381
9,45,51,737				79,68,356

			TOTAL(DDO)	8,65,83,381
9,45,51,737				79,68,356
			PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS
				4,972
				0

4,972

SCHOOL, JHURAR KHERA

AND OTHER

SERVICES

2,75,42,515

109-GOVERNMENT

2,51,41,122

24,01,393

SECONDARY

SCHOOLS

2,75,47,487

TOTAL (MH)

2,51,46,094

24,01,393

2,75,47,487

TOTAL (DDO)

2,51,46,094

24,01,393

4,972

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

3,726

SCHOOL, KANDWALA AMARKOT

AND OTHER

SERVICES

2,10,95,299

109-GOVERNMENT

1,91,85,927

19,09,372

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

R DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,11,00,271

TOTAL (MH)

1,91,87,173

19,13,098

.....

2,11,00,271	TOTAL (DDO)	1,91,87,173	19,13,098
-------------	-------------	-------------	-----------

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	3,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KARNI KHERA	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					

4,51,24,363			109-GOVERNMENT	4,13,27,445	37,96,918
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,51,29,335	TOTAL (MH)	4,13,28,691 38,00,644

-----	*****	-----
	TOTAL (DDO)	4,13,28,691 38,00,644

4,51,29,335

4,972

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	4,972
SCHOOL,MAUJGARH	AND OTHER		
	SERVICES		

3,51,17,827

109-GOVERNMENT	3,03,99,783	47,18,044
SECONDARY		
SCHOOLS		

*****-----

3,51,22,799

TOTAL (MH)	3,03,99,783	47,23,016
------------	-------------	-----------

*****-----

3,51,22,799

TOTAL (DD0)	3,03,99,783	47,23,016
-------------	-------------	-----------

15,00,756	PRINCIPAL,GOVT. SENIOR SECONDARY 2071	115-LEAVE	7,25,914	7,74,842
-----------	---------------------------------------	-----------	----------	----------

SCHOOL,MUDKI	ENCASHMENT
	BENEFITS

-----	*****	-----
15,00,756	TOTAL (MH)	7,25,914 7,74,842

1,776	2202	104-TEACHERS	0	1,776
		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		SERVICES		
PUBLIC 4,76,84,883	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4,37,70,132
				39,14,751
INSTRUCTION INSTRUCTIONS(SECONDARY), S	SCHOOL,MUDKI	SECONDARY		
(COLLEGES)	PUNJAB	SCHOOLS		
6,380		789-SPECIAL	2,492	3,888
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
4,76,93,039		TOTAL(MH)	4,37,72,624	39,20,415
-----		*****	-----	-----
		TOTAL(DDO)	4,44,98,538	46,95,257

4,91,93,795

3,022

2,38,65,434

1,944

2,38,70,400

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

SCHOOL,TALWANDI JALLE KHAN

104-TEACHERS

AND OTHER

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,246

1,776

2,19,11,922

19,53,512

0

1,944

2,19,13,168

19,57,232

-----	*****	-----
2,38,70,400	TOTAL (DDO)	2,19,13,168 19,57,232

4,976	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	3,731
	SCHOOL., CHHITANWALA	AND OTHER		
		SERVICES		
2,37,59,617		109-GOVERNMENT	2,16,30,138	21,29,479
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,37,64,593	TOTAL (MH)	2,16,31,383 21,33,210

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE		NAME OF		MAJOR	MINOR	EXPENDITURE		EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
<hr/>								
<hr/>								
PUBLIC 18,485	DIRECTOR, PUBLIC	PRINCIPAL,GOV.T. SENIOR SECONDARY	2235	200-OTHER			18,485	0
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL., CHHITANWALA S PUNJAB (COLLEGES)				PROGRAMMES				
				*****	<hr/>			
				TOTAL (MH)			2,16,49,868	21,33,210
				*****		<hr/>		
				TOTAL (DDO)			2,16,49,868	21,33,210

2,37,83,078

4,965	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	104-TEACHERS	0	4,965
	TALWAN		AND OTHER		
			SERVICES		

68,07,938			109-GOVERNMENT	61,64,550	6,43,388
			SECONDARY		
			SCHOOLS		

-----	*****	-----
68,12,903	TOTAL (MH)	61,64,550 6,48,353

-----	*****	-----
68,12,903	TOTAL (DD0)	61,64,550 6,48,353

2,375	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	596	1,779
			AND OTHER		
			SERVICES		
4,99,85,307			109-GOVERNMENT	4,51,88,327	47,96,980
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,99,90,282		TOTAL (MH)		4,51,89,578	48,00,704

12,301

2235200-OTHER12,3010

PROGRAMMES

*****-----

12,301

TOTAL(MH)12,3010

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

PUBLIC5,00,02,583

DIRECTOR, PUBLIC

TOTAL(DDO)

4,52,01,879

48,00,704

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

71,195	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER	71,195	0
	(GIRLS), FARIDKOT		PROGRAMMES		

-----	*****	-----
83,496	TOTAL (MH)	83,496 0

-----	*****	-----
5,00,73,778	TOTAL (DD0)	4,52,73,074 48,00,704

3,022	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,246	1,776
	(GIRLS), MAKHU		AND OTHER		

		SERVICES		
1,68,36,091		109-GOVERNMENT	1,52,65,805	15,70,286
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,68,41,057		TOTAL(MH)	1,52,67,051	15,74,006
2,92,931	2235	200-OTHER	2,92,931	0
		PROGRAMMES		

2,92,931

 $\emptyset$

1,71,33,988

15,74,006

4,975

104-TEACHERS

0

4,975

AND OTHER

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

MAJOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,96,00,420	18,28,794
2,14,29,214						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(B), BALIAN WALI		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	
2,14,34,189		1,96,00,420 18,33,769

-----	*****	-----
	TOTAL (DDO)	
2,14,34,189		1,96,00,420 18,33,769

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL(BOYS), KOTHA-GURU		AND OTHER		
			SERVICES		

2,18,11,158

109-GOVERNMENT1,99,17,25018,93,908

SECONDARY

SCHOOLS

3,725

789-SPECIAL03,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,18,16,123

TOTAL(MH)1,99,18,49018,97,633

16,170

2235200-OTHER16,1700

PROGRAMMES

*****-----

16,170	TOTAL (MH)	16,170	0
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-----	*****	-----
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2,18,32,293	TOTAL (DDO)	1,99,34,660	18,97,633
-------------	-------------	-------------	-----------

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	0	1,240
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SCHOOL (BOYS), PHUL	AND OTHER
	SERVICES

1,92,22,643			109-GOVERNMENT	1,77,00,984	15,21,659
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

3,725			789-SPECIAL	0	3,725
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COMPONENT PLAN

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	8,600	0
8,600					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABARWALA	PROGRAMMES
-------------	--------------------------	-----------	------------

S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	
8,600		8,600 0

-----	*****	-----
	TOTAL (DDO)	
8,600		8,600 0

1,776	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,776
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NURPUR SETHAN	AND OTHER
	SERVICES

3,17,36,566		109-GOVERNMENT	2,91,81,797	25,54,769
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

789-SPECIAL

1,246

1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,91,83,043

25,58,489

2235

200-OTHER

2,93,866

 $\emptyset$

PROGRAMMES

TOTAL (MH)

2,93,866

 $\emptyset$

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3,20,35,398	TOTAL(DDO)	2,94,76,909	25,58,489

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,776	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,776
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

3,33,92,174

109-GOVERNMENT3,05,44,22828,47,946

SECONDARY

SCHOOLS

3,190

789-SPECIAL1,2461,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,33,97,140TOTAL (MH)3,05,45,47428,51,666

2,10,437

2235200-OTHER1,38,27872,159

PROGRAMMES

*****-----

2,10,437TOTAL (MH)1,38,27872,159

3,36,07,577	TOTAL (DDO)		3,06,83,752	29,23,825
2,360	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	2,360
	AUR	AND OTHER		
		SERVICES		
1,49,43,960		109-GOVERNMENT	1,35,87,700	13,56,260
		SECONDARY		
		SCHOOLS		
2,560		789-SPECIAL	0	2,560
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
1,49,48,880		TOTAL (MH)	1,35,87,700	13,61,180

97,668	2235	200-OTHER	97,668	0
		PROGRAMMES		

-----		*****	-----	
97,668		TOTAL (MH)	97,668	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,50,46,548 TOTAL(DDO) 1,36,85,368 13,61,180

1,776 PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 0 1,776

BHAGGEKE PIPAL AND OTHER

SERVICES

3,78,41,500 109-GOVERNMENT 3,46,96,847 31,44,653

SECONDARY

SCHOOLS

3,190		789-SPECIAL	1,246	1,944	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

		TOTAL (MH)	3,47,95,761	31,48,373	

		TOTAL (DDO)	4,83,83,461	45,09,553	
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	1,776
		BHAGGOKE	AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,29,64,432	11,44,948

		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,29,65,678	11,48,668

		TOTAL (DDO)	1,29,65,678	11,48,668
4,965	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	3,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
BHOKHRA						
AND OTHER						
SERVICES						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	3,33,14,676	30,99,224
3,64,13,900						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						

<hr/>						
			TOTAL(MH)		3,33,15,916	31,02,949
3,64,18,865						

7,45,233	2235	200-OTHER	4,85,864	2,59,369
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PROGRAMMES

-----	*****	-----	-----
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7,45,233	TOTAL (MH)		4,85,864	2,59,369
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-----	*****	-----	-----
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3,71,64,098	TOTAL (DDO)		3,38,01,780	33,62,318
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1,35,35,368	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,24,99,950	10,35,418
-------------	---------------------------------------	----------------	-------------	-----------

BUNDALA

SECONDARY

SCHOOLS

4,965		789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

1,35,40,333

TOTAL (MH)

1,25,01,195

10,39,138

2235

200-OTHER

67,695

22,616

90,311

PROGRAMMES

90,311

TOTAL (MH)

67,695

22,616

1,36,30,644

TOTAL (DDO)

1,25,68,890

10,61,754

2,17,00,010

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,98,03,759

18,96,251

CHAK FATEH SINGH WALA

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,04,975	TOTAL (MH)	1,98,04,999	18,99,976
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PUBLIC 13,920	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	13,920	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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13,920	TOTAL (MH)	13,920	0
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-----	*****	-----
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2,17,18,895	TOTAL (DDO)	1,98,18,919	18,99,976
-------------	-------------	-------------	-----------

4,972	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	3,726
-------	---------------------------------------	--------------	-------	-------

CHURIWALA DHANA	AND OTHER
-----------------	-----------

[illegible]

2,16,68,705	109-GOVERNMENT	1,98,88,183	17,80,522
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

3,725	789-SPECIAL	0	3,725
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,16,73,670	TOTAL (MH)	1,98,89,423	17,84,247
-------------	------------	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,02,488	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	74,881	1,27,607
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHAPALI	PROGRAMMES
-------------	--------------------------	---------	------------

S	PUNJAB
---	--------

(COLLEGES)

2,02,488		TOTAL(MH)	74,881	1,27,607
----------	--	-----------	--------	----------

2,18,76,158		TOTAL(DDO)	1,99,64,304	19,11,854
-------------	--	------------	-------------	-----------

1,240		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
-------	--	---------------------------------------	--------------	-------	---

	DIALPURA BHAI KA	AND OTHER
--	------------------	-----------

	SERVICES		
1,25,14,843	109-GOVERNMENT	1,15,11,284	10,03,559
	SECONDARY		
	SCHOOLS		
3,725	789-SPECIAL	0	3,725
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,25,19,808	TOTAL(MH)	1,15,12,524	10,07,284

1,25,19,808	TOTAL(DDO)	1,15,12,524	10,07,284

4,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	3,000
	DUNERA	AND OTHER		
		SERVICES		
2,05,08,688		109-GOVERNMENT	1,87,32,065	17,76,623
		SECONDARY		
		SCHOOLS		
980		789-SPECIAL	245	735
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,05,13,668		TOTAL (MH)	1,87,33,310	17,80,358

2,05,80,573	TOTAL (DDO)		1,88,00,215	17,80,358
-------------	-------------	--	-------------	-----------

1,776	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,776
-------	---------------------------------------	--------------	---	-------

	FEROZE SHAH	AND OTHER		
		SERVICES		

1,85,43,695		109-GOVERNMENT	1,70,43,138	15,00,557
-------------	--	----------------	-------------	-----------

		SECONDARY		
		SCHOOLS		

3,190		789-SPECIAL	1,246	1,944
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
	TOTAL (MH)		1,70,44,384	15,04,277

1,85,48,661

1,85,48,661

TOTAL (DDO) 1,70,44,384 15,04,277

2,82,01,150

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 2,57,66,692 24,34,458

GORAYA SECONDARY SCHOOLS

4,965

789-SPECIAL 1,245 3,720

COMPONENT PLAN FOR SCHEDULED CASTES

2,82,06,115

TOTAL (MH) 2,57,67,937 24,38,178

54,875

2235200-OTHER54,8750

PROGRAMMES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

54,875

TOTAL (MH)54,8750

PUBLIC

DIRECTOR, PUBLIC

*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB			
	(COLLEGES)			
2,82,60,990	TOTAL (DDO)		2,58,22,812	24,38,178
4,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	3,000
	JANDWAL	AND OTHER		
		SERVICES		
2,60,57,808		109-GOVERNMENT	2,36,84,346	23,73,462
		SECONDARY		
		SCHOOLS		
980		789-SPECIAL	245	735
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
2,61,17,663		TOTAL (MH)	2,37,40,466	23,77,197

-----		*****	-----	
5,43,23,778		TOTAL (DDO)	4,95,08,403	48,15,375

4,958	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	3,711
	KADIANA KALAN	AND OTHER		
		SERVICES		
2,09,00,940		109-GOVERNMENT	1,92,33,332	16,67,608
		SECONDARY		
		SCHOOLS		

-----		*****	-----	
2,09,05,898		TOTAL(MH)	1,92,34,579	16,71,319

-----		*****	-----	
2,09,05,898		TOTAL(DDO)	1,92,34,579	16,71,319

2,360	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	1,770
	KAHMA	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,14,55,999	18,51,591
2,33,07,590					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	SECONDARY
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S	PUNJAB	SCHOOLS
---	--------	---------

(COLLEGES)

2,560		789-SPECIAL	630	1,930
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,33,12,510		TOTAL(MH)	2,14,57,219	18,55,291
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1,40,849		2235	200-OTHER	1,08,224	32,625
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PROGRAMMES

1,40,849	TOTAL (MH)	1,08,224	32,625	

2,34,53,359	TOTAL (DDO)	2,15,65,443	18,87,916	
1,776	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,776
	KHAI PHAMEKI	AND OTHER		
		SERVICES		
4,53,94,031		109-GOVERNMENT	4,15,72,543	38,21,488
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,53,98,997

TOTAL (MH)

4,15,73,789

38,25,208

4,53,98,997

TOTAL (DDO)

4,15,73,789

38,25,208

4,972

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,246

3,726

KHAOWALI DHAB

AND OTHER

SERVICES

2,98,66,761

109-GOVERNMENT

2,70,75,180

27,91,581

SECONDARY

4,962

INSTRUCTION INSTRUCTIONS(SECONDARY), KHIRAN WALI

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

2,81,44,809

109-GOVERNMENT

2,58,16,872

23,27,937

SECONDARY

SCHOOLS

2,81,49,771

TOTAL(MH)

2,58,18,114

23,31,657

2,81,49,771

TOTAL(DDO)

2,58,18,114

23,31,657

4,972

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,246

3,726

	KHUBHAN	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,85,06,651	16,91,425
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,85,07,897	16,95,151

		TOTAL (DDO)	1,85,07,897	16,95,151
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,51,43,232	12,84,076
	LEHAL	SECONDARY		
		SCHOOLS		

2,01,98,076

2,02,03,048

2,02,03,048

1,64,27,308

789-SPECIAL	1,247	3,711
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FOR SCHEDULED

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

INSTRUCTION INSTRUCTIONS(SECONDARY), LEHAL

(COLLEGES)

-----			-----	-----
1,64,32,266	TOTAL (DDO)		1,51,44,479	12,87,787
2,85,80,708	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,58,32,506	27,48,202
	MAHMU JOYIA	SECONDARY		
		SCHOOLS		
4,972		789-SPECIAL	1,246	3,726
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----

4,50,17,946	TOTAL (MH)	4,09,78,231	40,39,715
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19,915	2235	200-OTHER	19,915	0
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PROGRAMMES

-----	*****	-----
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19,915	TOTAL (MH)	19,915	0
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4,50,37,861	TOTAL (DDO)	4,09,98,146	40,39,715
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3,022	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	1,776
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MEGHA RAI	AND OTHER
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SERVICES

3,54,99,528

109-GOVERNMENT3,24,62,67130,36,857

SECONDARY

SCHOOLS

1,944

789-SPECIAL01,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,55,04,494

TOTAL (MH)3,24,63,91730,40,577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,55,04,494 TOTAL(DDO) 3,24,63,917 30,40,577

64,42,404 PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 60,39,105 4,03,299

MORO SECONDARY

SCHOOLS

4,965 789-SPECIAL 1,245 3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES				

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4,19,51,863	TOTAL (MH)	3,85,04,267	34,47,596	

74,879	2235	200-OTHER	74,879	0
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PROGRAMMES				

-----		-----	-----	
74,879	TOTAL (MH)	74,879	0	

-----		-----	-----	
4,20,26,742	TOTAL (DDO)	3,85,79,146	34,47,596	

2,375	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	1,779
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	PAJJODEOTA SOOS		AND OTHER		
			SERVICES		
1,77,42,615			109-GOVERNMENT	1,63,12,871	14,29,744
			SECONDARY		
			SCHOOLS		
2,600			789-SPECIAL	655	1,945
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,77,47,590		TOTAL (MH)		1,63,14,122	14,33,468
89,736	2235	102-CHILD		89,736	0
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 3,11,642	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		200-OTHER	3,11,642	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PAJJODEOTA SOOS		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL(MH)		4,01,378	0
4,01,378						

-----	*****	-----
1,81,48,968	TOTAL (DDO)	1,67,15,500 14,33,468

4,972	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	4,972	0
	PATRE WALA	AND OTHER		
		SERVICES		
2,07,26,124		109-GOVERNMENT	1,89,33,926	17,92,198
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,07,31,096	TOTAL (MH)	1,89,38,898 17,92,198

-----	*****	-----
2,07,31,096	TOTAL (DDO)	1,89,38,898 17,92,198

3,53,31,220	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,23,31,994	29,99,226
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SABUANA	SECONDARY
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SCHOOLS

4,972	789-SPECIAL	1,246	3,726
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,53,36,192	TOTAL(MH)	3,23,33,240	30,02,952
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3,53,36,192	TOTAL(DDO)	3,23,33,240	30,02,952
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4,972

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,246

3,726

SAPPAN WALA

AND OTHER

SERVICES

3,15,99,924

109-GOVERNMENT

2,88,63,226

27,36,698

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

3,16,04,896	TOTAL (MH)	2,88,64,472	27,40,424
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3,16,04,896	TOTAL (DDO)	2,88,64,472	27,40,424
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PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	3,726
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYAD WALA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

4,45,51,105	109-GOVERNMENT	4,07,52,640	37,98,465
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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4,45,56,077	TOTAL (MH)	4,07,53,886	38,02,191
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4,45,56,077

TOTAL (DDO)

4,07,53,886

38,02,191

3,30,70,669

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

3,01,09,702

29,60,967

TALWANDI SABO

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,30,75,634

TOTAL (MH)

3,01,10,942

29,64,692

5,000		2235	200-OTHER	5,000	0
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PROGRAMMES

-----	*****	-----
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5,000		TOTAL (MH)		5,000	0
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-----	*****	-----
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3,30,80,634		TOTAL (DDO)		3,01,15,942	29,64,692
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 3,700	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,000	2,700
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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4,58,78,649				109-GOVERNMENT	4,18,88,223	39,90,426
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
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1,250				789-SPECIAL	250	1,000
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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4,58,83,599			TOTAL(MH)		4,18,89,473	39,94,126
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9,72,632	2235	200-OTHER	6,78,952	2,93,680
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PROGRAMMES

-----	*****	-----	-----
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9,72,632	TOTAL (MH)		6,78,952	2,93,680
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-----	*****	-----	-----
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4,68,56,231	TOTAL (DDO)		4,25,68,425	42,87,806
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1,59,36,666	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,47,79,928	11,56,738
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UDHOWAL, JALANDHAR	SECONDARY
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SCHOOLS

4,965		789-SPECIAL	1,245	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,41,631

TOTAL (MH)

1,47,81,173

11,60,458

1,59,41,631

TOTAL (DDO)

1,47,81,173

11,60,458

1,776

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

0

1,776

VALOOR

AND OTHER

SERVICES

1,46,43,782

109-GOVERNMENT

1,33,08,243

13,35,539

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
				SCHOOLS		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	789-SPECIAL	1,246	1,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	VALOOR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						
			TOTAL(MH)		1,33,09,489	13,39,259
1,46,48,748						

1,46,48,748	TOTAL (DDO)		1,33,09,489	13,39,259		
3,09,93,479	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,83,48,153	26,45,326		
VEROKE		SECONDARY				
		SCHOOLS				
4,972		789-SPECIAL	1,246	3,726		
		COMPONENT PLAN				
		FOR SCHEDULED				
		CASTES				

3,09,98,451	TOTAL (MH)		2,83,49,399	26,49,052		

2,38,742	2235	200-OTHER	2,12,868	25,874
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PROGRAMMES

-----	*****	-----	-----
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2,38,742	TOTAL (MH)		2,12,868	25,874
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-----	*****	-----	-----
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3,12,37,193	TOTAL (DDO)		2,85,62,267	26,74,926
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1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL,BHAI RUPA	AND OTHER
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SERVICES

1,81,31,047		109-GOVERNMENT	1,64,67,195	16,63,852
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SECONDARY

SCHOOLS

3,725	789-SPECIAL	0	3,725
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 1,81,36,012	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	TOTAL(MH)		1,64,68,435	16,67,577
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHAI RUPA				
S	PUNJAB					

(COLLEGES)

-----	*****	-----
1,81,36,012	TOTAL (DDO)	1,64,68,435 16,67,577

4,965	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,240	3,725
	SCHOOL, KALJHARANI		AND OTHER		
			SERVICES		

1,98,06,119			109-GOVERNMENT	1,80,04,366	18,01,753
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,79,47,096	TOTAL (MH)	3,44,74,041 34,73,055

-----		*****			-----	
3,79,47,096	TOTAL (DDO)				3,44,74,041	34,73,055
2,22,13,920	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT		2,02,43,514	19,70,406
SCHOOL,MANDI KALAN			SECONDARY			
			SCHOOLS			
4,965			789-SPECIAL		1,240	3,725
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
2,22,18,885	TOTAL (MH)				2,02,44,754	19,74,131

-----		*****			-----	
2,22,18,885		TOTAL (DDO)			2,02,44,754	19,74,131

3,725		PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	0	3,725
		SCHOOL, RAMSARA		AND OTHER		
				SERVICES		

1,07,32,581				109-GOVERNMENT	99,80,373	7,52,208
				SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	789-SPECIAL	1,230	0
1,230						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMSARA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	-----

			TOTAL (MH)		99,81,603	7,55,933
1,07,37,536						

-----		*****			-----	-----

		TOTAL (DDO)			99,81,603	7,55,933
1,07,37,536						

		PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	3,725
4,965						

		SCHOOL,SANJAY NAGAR		AND OTHER		
--	--	---------------------	--	-----------	--	--

			SERVICES		
			109-GOVERNMENT	3,46,57,444	35,08,815
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	3,46,58,684	35,12,540

			TOTAL (DDO)	3,46,58,684	35,12,540
			PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS
					0
			SCHOOL,SHAKOOR		1,776
			AND OTHER		
			SERVICES		

1,81,09,477	109-GOVERNMENT	1,65,85,135	15,24,342
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SECONDARY

SCHOOLS

3,190	789-SPECIAL	1,246	1,944
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,81,14,443	TOTAL (MH)	1,65,86,381	15,28,062
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-----	*****	-----	-----
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1,81,14,443	TOTAL (DDO)	1,65,86,381	15,28,062
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1,776

PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202104-TEACHERS01,776

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		LAKHOKE BEHRAM		AND OTHER		
				SERVICES		
PUBLIC 2,51,68,268	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SHCOL, 2202		109-GOVERNMENT	2,27,68,708	23,99,560
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LAKHOKE BEHRAM		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

3,190

789-SPECIAL1,2461,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

2,51,73,234

TOTAL (MH)

2,27,69,954

24,03,280

2235

200-OTHER

1,53,302

13,155

1,66,457

PROGRAMMES

1,66,457

TOTAL (MH)

1,53,302

13,155

2,53,39,691

TOTAL (DDO)

2, 29, 23, 256

24,16,435

4,000	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	3,000
	SCHOOL, BHANGURI		AND OTHER		
			SERVICES		
1,71,02,368			109-GOVERNMENT	1,56,68,570	14,33,798
			SECONDARY		
			SCHOOLS		
980			789-SPECIAL	245	735
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,71,07,348		TOTAL (MH)		1,56,69,815	14,37,533

10,65,050	2235	200-OTHER	2,43,677	8,21,373
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PROGRAMMES

-----	*****	-----
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10,65,050	TOTAL (MH)	2,43,677	8,21,373
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,81,72,398	DIRECTOR, PUBLIC	TOTAL (DDO)	1,59,13,492	22,58,906
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INSTRUCTION INSTRUCTIONS (SECONDARY),

(COLLEGES)

3,700	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	2,700
	SCHOOL, DINA NAGAR		AND OTHER		
			SERVICES		
8,40,46,225			109-GOVERNMENT	7,65,94,552	74,51,673
			SECONDARY		
			SCHOOLS		
1,250			789-SPECIAL	250	1,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

8,51,16,225

TOTAL (MH)

7,68,39,479

82,76,746

3,16,491

2235

200-OTHER

3,16,491

0

PROGRAMMES

3,16,491

TOTAL (MH)

3,16,491

0

10,25,40,064

TOTAL (DDO)

9,28,25,785

97,14,279

1,38,28,659

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

1,26,58,015

11,70,644

SCHOOL, FATEHGARH PANJTOOR

SECONDARY

SCHOOLS

5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,38,33,671	TOTAL (MH)	1,26,59,259 11,74,412

-----	*****	-----
1,38,33,671	TOTAL (DDO)	1,26,59,259 11,74,412

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	3,24,361	0
3,24,361						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAROAT		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL(MH)		1,29,83,620	11,74,412
1,41,58,032						

-----		*****			-----	-----

		TOTAL(DDO)			1,29,83,620	11,74,412
1,41,58,032						

		PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	2,92,166	0
2,92,166						

	SCHOOL, MAHEM		PROGRAMMES			
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-----			-----	
2,92,166		TOTAL (MH)	2,92,166	0

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2,92,166		TOTAL (DDO)	2,92,166	0

1,810	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	0	1,810
	SCHOOL, RAMEANA		AND OTHER		
			SERVICES		
2,16,74,526			109-GOVERNMENT	1,98,23,050	18,51,476
			SECONDARY		
			SCHOOLS		

3,165		789-SPECIAL	1,235	1,930
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,16,79,501	TOTAL (MH)	1,98,24,285 18,55,216

-----	*****	-----
2,16,79,501	TOTAL (DDO)	1,98,24,285 18,55,216

1,000	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	0	1,000
	SCHOOL, TALWANDI RAMA		AND OTHER		
			SERVICES		

1,81,78,114		109-GOVERNMENT	1,66,64,836	15,13,278
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SECONDARY

GOVERNMENT OF PUNJAB

Page 2356

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
PUBLIC 4,005	DIRECTOR, PUBLIC	PRINCIPAL,GOV.T. SR. SECONDARY	2202	789-SPECIAL	1,255	2,750
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALWANDI RAMA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL(MH)		1,66,66,091	15,17,028
1,81,83,119						

1,81,83,119	TOTAL (DDO)			1,66,66,091	15,17,028
1,240	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,240	0
(G), RAMPURA PHUL MANDI			AND OTHER		
			SERVICES		
4,11,31,076			109-GOVERNMENT	3,75,21,824	36,09,252
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,11,36,041	TOTAL (MH)	3,75,23,064 36,12,977

1,39,611	2235 200-OTHER	1,11,343 28,268
	PROGRAMMES	

-----	*****	-----
1,39,611	TOTAL (MH)	1,11,343 28,268

-----	*****	-----
4,12,75,652	TOTAL (DDO)	3,76,34,407 36,41,245

1,240	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202	104-TEACHERS	1,240	0
	JALAL	AND OTHER		

			SERVICES		
2,04,91,293			109-GOVERNMENT	1,88,20,599	16,70,694
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----
2,04,96,258		TOTAL (MH)	1,88,21,839 16,74,419

PUBLIC 12,587	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2235	200-OTHER	12,587	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JALAL	PROGRAMMES		
S	PUNJAB				
(COLLEGES)					

-----		*****	-----
12,587		TOTAL (MH)	12,587 0

-----		*****	-----
2,05,08,845		TOTAL (DDO)	1,88,34,426 16,74,419

1,776	PRINCIPAL,GOVT. SR.SEC.	2202	104-TEACHERS	0	1,776
	SCHOOL(BOYS), TALWANDI BHAI		AND OTHER		
			SERVICES		
2,11,70,146			109-GOVERNMENT	1,92,97,561	18,72,585
			SECONDARY		
			SCHOOLS		
3,190			789-SPECIAL	1,246	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,11,75,112		TOTAL(MH)		1,92,98,807	18,76,305
21,500		2235	200-OTHER	21,500	0

PROGRAMMES

21,500

TOTAL (MH)

21,500

 θ

2,11,96,612

TOTAL (DDO)

1,93,20,307

18,76,305

2,379

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

104-TEACHERS

2,379

 θ

(G), PHAPHRE BHAIKE

AND OTHER

SERVICES

Page 2358

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,65,08,341	26,05,794
2,91,14,135						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), PHAPHRE BHAIKE		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

				789-SPECIAL	2,602	0
2,602						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,65,13,322	26,05,794
2,91,19,116						

37,878		2235	200-OTHER	37,878	0
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PROGRAMMES

-----	*****	-----
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37,878		TOTAL (MH)		37,878	0
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-----	*****	-----
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2,91,56,994		TOTAL (DDO)		2,65,51,200	26,05,794
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4,965	PRINCIPAL, GOVT.	2202	104-TEACHERS	0	4,965
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	SR.SEC.SCHOOL(BOYS), MEHRAJ		AND OTHER		
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SERVICES

2,21,59,045			109-GOVERNMENT	2,03,82,167	17,76,878
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SECONDARY

SCHOOLS

-----	*****	-----
2,21,64,010	TOTAL (MH)	2,03,82,167 17,81,843

4,04,567	2235 200-OTHER	19,358 3,85,209
	PROGRAMMES	

-----	*****	-----
4,04,567	TOTAL (MH)	19,358 3,85,209

-----	*****	-----
2,25,68,577	TOTAL (DDO)	2,04,01,525 21,67,052

4,965	PRINCIPAL ,GOVT . SR.SEC.SCHOOL , 2202 104-TEACHERS	0 4,965
	UMARPUR KALAN	AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,55,92,139	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,42,82,763	13,09,376
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,55,97,104	TOTAL (MH)				1,42,82,763	13,14,341

14,045		2235	200-OTHER	14,045	0
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PROGRAMMES

-----		*****		-----	-----
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14,045		TOTAL (MH)		14,045	0
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-----		*****		-----	-----
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1,56,11,149		TOTAL (DDO)		1,42,96,808	13,14,341
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5,65,95,294	PRINCIPAL ,GOVT . (BOYS)	2202	109-GOVERNMENT	5,15,80,391	50,14,903
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	SR . SEC . SCHOOL ,MOHINDRA		SECONDARY		
--	-----------------------------	--	-----------	--	--

	GANJ , RAJPURA		SCHOOLS		
--	----------------	--	---------	--	--

4,976			789-SPECIAL	1,245	3,731
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,15,81,636

50,18,634

5,66,00,270

TOTAL (DDO)

5,15,81,636

50,18,634

5,66,00,270

PRINCIPAL, GOVT. (G) SR. SEC.

2202

104-TEACHERS

0

1,776

1,776

SCHOOL, MAMDOT

AND OTHER

SERVICES

109-GOVERNMENT

3,13,71,755

27,00,174

3,40,71,929

SECONDARY

SCHOOLS

3,190

789-SPECIAL1,2461,944

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,40,76,895			TOTAL (MH)		3,13,73,001	27,03,894

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2235	200-OTHER	10,800	0
10,800						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAMDOT		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----	-----	
			TOTAL(MH)		3,13,83,801	27,03,894
3,40,87,695						

-----			*****	-----	-----	
			TOTAL(DDO)		3,13,83,801	27,03,894
3,40,87,695						

		PRINCIPAL,GOVT.(G) SR.SEC	2202	104-TEACHERS	1,240	3,725
4,965						

		SCHOOL,BTD.		AND OTHER		
--	--	-------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

				109-GOVERNMENT	10,05,15,163	95,45,936
11,00,61,099						

SECONDARY

SCHOOLS

TOTAL (MH)

10,05,16,403

95,49,661

11,00,66,064

2235

200-OTHER

23,378

 θ

23,378

PROGRAMMES

TOTAL (MH)

23,378

 θ

23,378

TOTAL (DDO)

10,05,39,781

95,49,661

11,00,89,442

4,965	PRINCIPAL,GOVT.BOYS SR.SEC	2202	104-TEACHERS	1,240	3,725
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SCHOOL,GONIANA MANDI	AND OTHER
	SERVICES

4,04,11,826			109-GOVERNMENT	3,68,99,677	35,12,149
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,04,16,791	TOTAL(MH)	3,69,00,917 35,15,874

1,03,209		2235	200-OTHER	93,139	10,070
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		93,139	10,070
1,03,209						

-----		*****			-----	-----

		TOTAL (DDO)			3,69,94,056	35,25,944
4,05,20,000						

PUBLIC 4,965	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	104-TEACHERS	0	4,965
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NURMAHAL		AND OTHER		
-------------	--------------------------	------------------	--	-----------	--	--

S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

1,25,73,885	109-GOVERNMENT	1,15,08,067	10,65,818
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,25,78,850	TOTAL (MH)	1,15,08,067	10,70,783
-------------	------------	-------------	-----------

17,577	2235	200-OTHER	17,577	0
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PROGRAMMES

-----	*****	-----	-----
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17,577	TOTAL (MH)	17,577	0
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-----	*****	-----	-----
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1,25,96,427	TOTAL (DDO)	1,15,25,644	10,70,783
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8,25,83,496	PRINCIPAL,GOVT.POLYTECHNIC FOR	2202	103-GOVERNMENT	7,17,01,659	1,08,81,837
	WOMEN		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
8,25,83,496	TOTAL(MH)	7,17,01,659 1,08,81,837

-----	*****	-----
8,25,83,496	TOTAL(DDO)	7,17,01,659 1,08,81,837

1,776	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	0	1,776
	SCHOOL(GIRLS),TALWANDI BHAI		AND OTHER		
			SERVICES		

			109-GOVERNMENT	3,29,32,296	27,77,262
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3,57,09,558

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC 3,190	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	789-SPECIAL	1,246	1,944
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(GIRLS),TALWANDI BHAI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

3,57,14,524			TOTAL(MH)		3,29,33,542	27,80,982
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3,57,14,524	TOTAL (DDO)		3,29,33,542	27,80,982
3,022	PRINCIPAL,GOVT.SENIOR SECONDARY 2202	104-TEACHERS	1,246	1,776
	SCHOOL,PANJ KE UTTAR	AND OTHER		
		SERVICES		
3,50,56,236		109-GOVERNMENT	3,21,48,772	29,07,464
		SECONDARY		
		SCHOOLS		
1,944		789-SPECIAL	0	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----			-----	-----
		TOTAL (MH)	3,21,50,018	29,11,184
3,50,61,202				

-----			-----	-----
		TOTAL (DDO)	3,21,50,018	29,11,184
3,50,61,202				

		PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	4,972	0
4,972		SCHOOL,TAHLI WALA BODLA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,76,60,251	25,79,728
3,02,39,979				SECONDARY		
				SCHOOLS		

3,02,44,951	TOTAL (MH)	2,76,65,223	25,79,728
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3,02,44,951	TOTAL (DDO)	2,76,65,223	25,79,728
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,375	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202		104-TEACHERS	596	1,779
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,50,13,629

109-GOVERNMENT

1,36,62,737

13,50,892

SECONDARY

SCHOOLS

2,600

789-SPECIAL

655

1,945

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,18,604

TOTAL (MH)

1,36,63,988

13,54,616

1,50,18,604

TOTAL (DDO)

1,36,63,988

13,54,616

2,71,02,192	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	2,47,51,251	23,50,941
	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	1,240	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
2,71,07,157		TOTAL(MH)		2,47,52,491	23,54,666
-----	*****			-----	-----
2,71,07,157	TOTAL(DDO)			2,47,52,491	23,54,666

1,776	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,776
	LOOMBRI WALA	AND OTHER		
		SERVICES		
2,23,49,162		109-GOVERNMENT	2,04,07,758	19,41,404
		SECONDARY		
		SCHOOLS		
3,190		789-SPECIAL	1,246	1,944
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

[illegible]

-----		*****		-----	
2,23,71,268	TOTAL (DDO)			2,04,26,144	19,45,124
1,240	PRINCIPAL,GOVT.SR. SEC.	2202	104-TEACHERS	0	1,240
	SCHOOL,MANDI PHUL		AND OTHER		
			SERVICES		
4,99,48,665			109-GOVERNMENT	4,54,39,172	45,09,493
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****		-----	

4,99,53,630	TOTAL (MH)	4,54,39,172	45,14,458
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8,78,088	2235	200-OTHER	4,76,197	4,01,891
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PROGRAMMES

-----	*****	-----	-----
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8,78,088	TOTAL (MH)	4,76,197	4,01,891
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-----	*****	-----	-----
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5,08,31,718	TOTAL (DDO)	4,59,15,369	49,16,349
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4,958	PRINCIPAL,GOVT.SR. SEC.SCHOOL,	2202	104-TEACHERS	1,247	3,711
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DHANDARI KHURD	AND OTHER
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SERVICES

3,36,14,656

109-GOVERNMENT3,05,03,59631,11,060

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
3,36,19,614			TOTAL (MH)		3,05,04,843	31,14,771
-----		*****			-----	-----
3,36,19,614		TOTAL (DDO)			3,05,04,843	31,14,771

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,246	3,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KHUIAN SARWAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	4,26,86,625	43,28,210
4,70,14,835				SECONDARY		
				SCHOOLS		
-----			*****	-----		
4,70,19,807			TOTAL(MH)		4,26,87,871	43,31,936
3,17,803			2235	200-OTHER	2,81,361	36,442
				PROGRAMMES		

3,17,803		TOTAL (MH)	2,81,361	36,442

4,73,37,610		TOTAL (DDO)	4,29,69,232	43,68,378

4,972	PRINCIPAL, GOVT .SR .SEC	2202	104-TEACHERS	1,246	3,726
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SCHOOL,NIHAL KHERA AND OTHER

SERVICES

4,56,53,785			109-GOVERNMENT	4,19,35,143	37,18,642
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SECONDARY

SCHOOLS

4,56,58,757	TOTAL (MH)	4,19,36,389	37,22,368
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4,56,58,757	TOTAL (DDO)	4,19,36,389	37,22,368
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4,958	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	104-TEACHERS	1,247	3,711
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Page 2366	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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(BOYS), SAHNEWAL	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	109-GOVERNMENT	2,82,56,316	25,02,092
3,07,58,408						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	(BOYS), SAHNEWAL		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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3,07,63,366	TOTAL(MH)	2,82,57,563	25,05,803
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1,03,426	2235	200-OTHER	1,03,426	0
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		PROGRAMMES		
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1,03,426	TOTAL(MH)	1,03,426	0
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	TOTAL(DDO)	2,83,60,989	25,05,803
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3,08,66,792

3,022	PRINCIPAL,GOVT.SR.SEC.	2202	104-TEACHERS	1,246	1,776
	SCHOOL,BEHAK GUJJARAN		AND OTHER		

2,35,15,026			109-GOVERNMENT	2,15,36,082	19,78,944
			SECONDARY		
			SCHOOLS		

1,944			789-SPECIAL	0	1,944
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
2,35,19,992		TOTAL(MH)		2,15,37,328	19,82,664

1,82,626		2235	200-OTHER	1,82,626	0
			PROGRAMMES		

-----		*****		-----	
1,82,626		TOTAL (MH)		1,82,626	0

-----	*****			-----	
2,37,02,618	TOTAL (DDO)			2,17,19,954	19,82,664

11,550	PRINCIPAL, GOVT .SR .SEC .	2235	200-OTHER	0	11,550
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

SCHOOL , CHIMNEWALAMALOOKPUR							
PROGRAMMES							

TOTAL(MH)							
						0	11,550
11,550							

TOTAL(DDO)							
						0	11,550
11,550							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOV.T.SR.SEC.	2202	104-TEACHERS		1,000	2,700
3,700							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DARBAR PANDURI		AND OTHER			
S	PUNJAB			SERVICES			
(COLLEGES)							

3,16,80,708	109-GOVERNMENT	2,90,07,012	26,73,696
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SECONDARY

SCHOOLS

1,250	789-SPECIAL	250	1,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,16,85,658	TOTAL (MH)	2,90,08,262	26,77,396
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-----	*****	-----	-----
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3,16,85,658	TOTAL (DDO)	2,90,08,262	26,77,396
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4,958	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,247	3,711
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SCHOOL, GHUNGRALI SIKHAN	AND OTHER	SERVICES
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2,10,33,048			109-GOVERNMENT	1,92,87,576	17,45,472
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SECONDARY	SCHOOLS
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2,10,38,006	TOTAL (MH)	1,92,88,823	17,49,183
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2,14,365	2235	200-OTHER	2,14,365	0
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PROGRAMMES

-----	*****	-----
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2,14,365	TOTAL (MH)	2,14,365	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,12,52,371		TOTAL (DDO)			1,95,03,188	17,49,183
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PUBLIC 3,08,56,815	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	2,82,89,122	25,67,693
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

789-SPECIAL	0	4,965
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4,965

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,10,76,145

TOTAL (MH)

2,85,03,487

25,72,658

31,466

2235

200-OTHER

31,466

0

PROGRAMMES

31,466

TOTAL (MH)

31,466

0

5,21,45,617

TOTAL (DDO)

4,78,23,776

43,21,841

1,240	PRINCIPAL ,GOVT .SR .SEC . , SCHOOL ,	2202	104-TEACHERS	1,240	0
	MANDI KALAN		AND OTHER		
			SERVICES		
2,02,58,725			109-GOVERNMENT	1,84,30,527	18,28,198
			SECONDARY		
			SCHOOLS		
3,725			789-SPECIAL	0	3,725
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,02,63,690		TOTAL (MH)		1,84,31,767	18,31,923

1,29,223	2235	200-OTHER	66,269	62,954
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PROGRAMMES

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1,29,223	TOTAL(MH)	66,269	62,954
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

PUBLIC 2,03,92,913	DIRECTOR, PUBLIC	TOTAL(DDO)			1,84,98,036	18,94,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

62,22,853	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BAGHELEWALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	57,03,183	5,19,670
3,768			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	3,768	0
-----		*****	-----		
63,55,844		TOTAL (MH)		57,73,220	5,82,624

-----		*****		-----		
2,66,19,534		TOTAL (DDO)		2,42,04,987	24,14,547	
2,48,95,408		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,26,96,420	21,98,988
		BILASPUR		SECONDARY		
				SCHOOLS		
5,012				789-SPECIAL	1,244	3,768
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****		-----		
2,49,00,420		TOTAL (MH)		2,26,97,664	22,02,756	

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2,49,00,420	TOTAL (DDO)	2,26,97,664 22,02,756

2,93,102	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,93,102	0
	BILGA	SECONDARY		
		SCHOOLS		

-----		-----
2,93,102	TOTAL (MH)	2,93,102 0

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2,93,102	TOTAL (DDO)	2,93,102 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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PUBLIC 4,26,648	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	4,26,648	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ISHARWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						
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4,26,648			TOTAL (MH)		4,26,648	0
<hr/>						
16,159			2235	200-OTHER	16,159	0
PROGRAMMES						

16,159		TOTAL (MH)	16,159	0

4,42,807		TOTAL (DDO)	4,42,807	0

2,378	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	104-TEACHERS	0	2,378
	WANIGARH	AND OTHER		
		SERVICES		

4,33,95,401		109-GOVERNMENT	3,94,31,637	39,63,764
		SECONDARY		
		SCHOOLS		

2,596		789-SPECIAL	0	2,596
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

3,94,31,637

39,68,738

4,34,00,375

TOTAL (DDO)

3,94,31,637

39,68,738

4,34,00,375

PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202

104-TEACHERS

0

2,379

2,379

LLAN

AND OTHER

SERVICES

109-GOVERNMENT

83,64,581

7,18,689

90,83,270

SECONDARY

SCHOOLS

2,595

789-SPECIAL02,595

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

90,88,244

TOTAL (MH)83,64,5817,23,663

90,88,244

TOTAL (DDO)

83,64,581

7,23,663

PUBLIC 3,51,53,629

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,21,30,807

30,22,822

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECODARY SCHOOL

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

5,035

789-SPECIAL

3,735

1,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,51,58,664

TOTAL (MH)

3,21,34,542

30,24,122

-----	*****	-----
3,51,58,664	TOTAL (DDO)	3,21,34,542 30,24,122

12,660	PRINCIPAL,IN SERVICE TRAINING	2235	200-OTHER	12,660	0
	CENTRE, SANGRUR		PROGRAMMES		

-----	*****	-----
12,660	TOTAL (MH)	12,660 0

-----	*****	-----
12,660	TOTAL (DDO)	12,660 0

1,05,95,795	PRINCIPAL,JAIN GIRLS HIGHER	2202	110-ASSISTANCE	90,74,724	15,21,071
	SECONDARY SCHOOL		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

-----		*****	-----	
1,05,95,795		TOTAL (MH)	90,74,724	15,21,071

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----
1,05,95,795		TOTAL (DDO)			90,74,724	15,21,071

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KALGIDHAR KHALSA GIRLS	2202	110-ASSISTANCE	33,09,449	5,42,003
38,51,452						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	HIGHER SECONDARY SCHOOL	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)	SECONDARY
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SCHOOLS

-----	*****	-----
	TOTAL (MH)	
1,44,47,247		1,23,84,173 20,63,074

-----	*****	-----
	TOTAL (DDO)	
1,44,47,247		1,23,84,173 20,63,074

84,91,393	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	71,51,762	13,39,631
	SECONDARY SCHOOL		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

71,51,762

13,39,631

84,91,393

TOTAL (DDO)

71,51,762

13,39,631

84,91,393

PRINCIPAL, KHALSA SR. SEC. SCHOOL, 2202

110-ASSISTANCE

23,35,967

4,85,580

28,21,547

TALWANDI SABO

T0

NON-GOVERNMENT

SECONDARY

SCHOOLS

28,21,547	TOTAL (MH)	23,35,967	4,85,580
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-----	*****	-----	-----
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28,21,547	TOTAL (DDO)	23,35,967	4,85,580
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20,99,666	PRINCIPAL, KHLSA GIRLS HIGHER	2202	110-ASSISTANCE	17,74,475	3,25,191
	SEC. SCHOOL, CIVIL LINES,		TO		
	LUDHIANA		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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20,99,666			TOTAL(MH)		17,74,475	3,25,191
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

20,99,666		TOTAL(DDO)			17,74,475	3,25,191
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2,592		PRINCIPAL,LT. GENERAL BEANT	2202	104-TEACHERS	0	2,592
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SINGH GOVERNMENT SENIOR AND OTHER

SECONDARY SCHOOL SERVICES

3,43,76,810	109-GOVERNMENT	3,14,57,964	29,18,846
	SECONDARY		
	SCHOOLS		
2,820	789-SPECIAL	0	2,820
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,64,81,888	TOTAL (MH)	3,32,32,439	32,49,449
-----	*****	-----	-----
3,64,81,888	TOTAL (DDO)	3,32,32,439	32,49,449

87,95,333	PRINCIPAL,M.D.A.S SR. SECONDARY	2202	110-ASSISTANCE	73,32,446	14,62,887
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SCHOOL, MOGA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
87,95,333	TOTAL (MH)	73,32,446 14,62,887

-----	*****	-----
87,95,333	TOTAL (DDO)	73,32,446 14,62,887

1,44,12,793	PRINCIPAL,M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	1,20,86,703	23,26,090
	FZR		TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					
<hr/>					
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(MH)		1,20,86,703	23,26,090
1,44,12,793					
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

-----		*****			-----	
1,44,12,793	TOTAL (DDO)			1,20,86,703	23,26,090	
2,419	PRINCIPAL, MATTA GUJARI SENIOR	2202	104-TEACHERS	592	1,827	
SECONDARY SCHOOL			AND OTHER			
			SERVICES			
7,43,568			105-TEACHERS	7,43,568	0	
			TRAINING			
3,66,45,733			109-GOVERNMENT	3,32,86,918	33,58,815	
			SECONDARY			
			SCHOOLS			
2,641			789-SPECIAL	653	1,988	
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

TOTAL (MH)

4,61,18,434

56,88,720

2235

200-OTHER

86,941

 θ

PROGRAMMES

TOTAL (MH)

86,941

 θ

TOTAL (DDO)

4,62,05,375

56,88,720

PRINCIPAL,MODEL SENIOR SECONDARY 2202

104-TEACHERS

1,245

3,731

4,976

SCHOOL, PHEEL KHANNA
AND OTHER
SERVICES

13,15,42,526

109-GOVERNMENT 11,94,38,144 1,21,04,382

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		11,94,39,389	1,21,08,113
13,15,47,502						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MODEL SENIOR SECONDARY 2235	200-OTHER	63,199	2,00,000
2,63,199					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHEEL KHANNA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
13,18,10,701	TOTAL (MH)	11,95,02,588 1,23,08,113

-----	*****	-----
13,18,10,701	TOTAL (DDO)	11,95,02,588 1,23,08,113

32,60,334	PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	32,60,334	0
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SCHOOL,SULTANPUR LODHI	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

32,60,334

TOTAL (MH)

32,60,334

0

32,60,334

TOTAL (DDO)

32,60,334

0

34,16,660

PRINCIPAL, S.D. GIRLS SR.

2202

101-GOVERNMENT

34,16,660

 θ

SECONDARY SCHOOL, MOGA

PRIMARY SCHOOLS

96,71,852

110-ASSISTANCE

82,89,470

13,82,382

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,30,88,512	TOTAL (MH)	1,17,06,130 13,82,382

-----	*****	-----
1,30,88,512	TOTAL (DDO)	1,17,06,130 13,82,382

1,83,76,090	PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,68,08,844	15,67,246
	SCHOOL, LUDHIANA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,68,08,844	15,67,246
1,83,76,090						

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		TOTAL (DDO)			1,68,08,844	15,67,246
1,83,76,090						

PUBLIC 69,412	DIRECTOR, PUBLIC	PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	69,412	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----	*****	-----
69,412	TOTAL (MH)	69,412 0

4,31,452	2235 200-OTHER	4,31,452 0
	PROGRAMMES	

-----	*****	-----
4,31,452	TOTAL (MH)	4,31,452 0

-----	*****	-----
5,00,864	TOTAL (DDO)	5,00,864 0

33,553	PRINCIPAL, S.G.T.B. SENIOR	2235 200-OTHER	33,553 0
	SECONDARY SCHOOL, JANDWAL	PROGRAMMES	

33,553		TOTAL (MH)	33,553	0

33,553		TOTAL (DDO)	33,553	0

72,86,000	PRINCIPAL,S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	72,86,000	0
	PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

72,86,000		TOTAL (MH)	72,86,000	0

-----		*****	-----	
72,86,000		TOTAL(DDO)	72,86,000	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 19,905	DIRECTOR, PUBLIC	PRINCIPAL,S.S.D. MOTI RAM	2235	200-OTHER	19,905	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	K.M.V., BHATINDA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

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19,905	TOTAL (MH)	19,905	0
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19,905	TOTAL (DDO)	19,905	0
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1,66,595	PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,52,345	14,250
	SINGH GOVT. SENIOR SECONDARY		PROGRAMMES		
	SCHOOL, GOWARA				

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1,66,595	TOTAL (MH)	1,52,345	14,250
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1,66,595	TOTAL (DDO)	1,52,345	14,250
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4,21,70,745	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	3,90,21,178	31,49,567
	BADBAR		S		

-----	*****	-----
4,21,70,745	TOTAL (MH)	3,90,21,178 31,49,567

-----	*****	-----
4,21,70,745	TOTAL (DDO)	3,90,21,178 31,49,567

2,379	PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	104-TEACHERS	601	1,778
	SECONDARY SCHOOL, SHAHBAJ PUR		AND OTHER		
			SERVICES		

59,96,698			109-GOVERNMENT	54,43,664	5,53,034
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				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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59,99,731			TOTAL (MH)		54,44,919	5,54,812

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

59,99,731

TOTAL(DDO)

54,44,919

5,54,812

1,72,32,369

PRINCIPAL,SENIOR SECONDARY

2202

109-GOVERNMENT

1,58,57,505

13,74,864

SCHOOL, ARNO

SECONDARY

SCHOOLS

4,976

789-SPECIAL

1,245

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,32,37,076		TOTAL (MH)	2,13,03,669	19,33,407

30,715	2235	200-OTHER	30,715	0
		PROGRAMMES		

30,715		TOTAL (MH)	30,715	0

2,32,67,791		TOTAL (DD0)	2,13,34,384	19,33,407

2,419	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	1,827
	SCHOOL, BHARI		AND OTHER		

	SERVICES		
3,93,45,384	109-GOVERNMENT	3,58,59,521	34,85,863
	SECONDARY		
	SCHOOLS		
2,641	789-SPECIAL	653	1,988
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,93,50,444	TOTAL (MH)	3,58,60,766	34,89,678

[illegible]

SCHOOLS

789-SPECIAL

0

3,711

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,92,31,978

47,61,840

2235

200-OTHER

2,29,831

1,70,166

PROGRAMMES

TOTAL (MH)

2,29,831

1,70,166

-----	*****	-----
5,43,93,815	TOTAL (DDO)	4,94,61,809 49,32,006

3,711	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	0	3,711
	SCHOOL, DAKHA		AND OTHER		
			SERVICES		
3,62,82,644			109-GOVERNMENT	3,30,86,656	31,95,988
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,62,86,355	TOTAL (MH)	3,30,86,656 31,99,699

1,34,725	2235	200-OTHER	25,425	1,09,300
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PROGRAMMES

Page 2380

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,34,725			TOTAL (MH)		25,425	1,09,300
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,64,21,080	TOTAL (DDO)			3,31,12,081	33,08,999
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4,976	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	3,731
	SCHOOL, DEVIGARH		AND OTHER		
			SERVICES		

5,24,29,755			109-GOVERNMENT	4,80,66,701	43,63,054
			SECONDARY		
			SCHOOLS		

-----	*****	-----			
5,25,69,456	TOTAL (MH)			4,80,93,371	44,76,085

3,67,980		2235	200-OTHER	3,67,980	0
			PROGRAMMES		

3,67,980			TOTAL (MH)	3,67,980	0

8,92,23,791			TOTAL (DDO)	8,15,48,007	76,75,784

3,48,12,346		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	3,18,93,834	29,18,512
		SCHOOL, GHAGGA		SECONDARY		

				SCHOOLS		
--	--	--	--	---------	--	--

4,976				789-SPECIAL	1,245	3,731
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				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

3,48,17,322	TOTAL (MH)	3,18,95,079	29,22,243
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1,47,279	2235	200-OTHER	1,47,279	0
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PROGRAMMES

1,47,279	TOTAL (MH)	1,47,279	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,49,64,601	DIRECTOR, PUBLIC	TOTAL (DDO)			3,20,42,358	29,22,243
INSTRUCTION INSTRUCTIONS(SECONDARY), S PUNJAB (COLLEGES)						
2,94,16,603		PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	2,66,53,533	27,63,070
		SCHOOL, IKOLOHA		SECONDARY		
				SCHOOLS		
				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,95,68,840		TOTAL (MH)	2,68,00,812	27,68,028

6,500	2235	200-OTHER	6,500	0
		PROGRAMMES		

6,500		TOTAL (MH)	6,500	0

6,43,92,662		TOTAL (DDO)	5,87,02,391	56,90,271

2,419	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	1,827
	SCHOOL, KHAMANO KALAN		AND OTHER		
			SERVICES		

109-GOVERNMENT	5,09,85,386	47,44,047
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SCHOOLS

789-SPECIAL	653	1,988
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CASTES

TOTAL (MH)	5,09,86,631	47,47,862
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
5,57,34,493		TOTAL (DDO)			5,09,86,631	47,47,862
PUBLIC 2,41,81,909	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,23,50,456	18,31,453
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, LIBRA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
4,958				789-SPECIAL	0	4,958
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

7,99,21,360

10,000

24,583

34,583

TOTAL (MH)

2235

104-DEPOSIT

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

PROGRAMMES

TOTAL (MH)

7,33,37,087

10,000

24,583

34,583

65,84,273

0

0

0

-----	*****	-----
7,99,55,943	TOTAL (DD0)	7,33,71,670 65,84,273

4,976	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,245	3,731
	SCHOOL, PANJOLA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,86,80,482	24,70,377
3,11,50,859			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,11,55,835	TOTAL (MH)	2,86,81,727 24,74,108

2,17,148	2235	200-OTHER	2,17,148	0
		PROGRAMMES		

-----	*****	-----
2,17,148	TOTAL(MH)	2,17,148 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
PUBLIC 3,13,72,983	DIRECTOR, PUBLIC	TOTAL(DDO) 2,88,98,875 24,74,108

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,66,99,447	PRINCIPAL,SENIOR SECONDARY	2202	109-GOVERNMENT	1,51,41,815	15,57,632
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SCHOOL, RAUNI	SECONDARY	SCHOOLS
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4,958			789-SPECIAL	0	4,958
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,69,21,553	TOTAL (MH)	1,53,58,963 15,62,590

17,400	2235	200-OTHER	17,400	0
		PROGRAMMES		

17,400		TOTAL (MH)	17,400	0

4,80,94,788		TOTAL (DDO)	4,40,58,090	40,36,698

4,976	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	0	4,976
	SCHOOL, ROSHANPUR		AND OTHER		
			SERVICES		
1,87,83,240			109-GOVERNMENT	1,71,03,516	16,79,724
			SECONDARY		
			SCHOOLS		

--	--	-------	--	--

1,87,88,216	TOTAL (MH)	1,71,03,516	16,84,700
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69,871	2235	200-OTHER	69,871	0
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PROGRAMMES

-----	*****	-----	-----
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69,871	TOTAL (MH)	69,871	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

2,91,06,294

TOTAL (DDO)

2,65,25,746

25,80,548

2,66,66,623

PRINCIPAL,SENIOR SECONDARY

2202

109-GOVERNMENT

2,43,74,379

22,92,244

SCHOOL,BHAGI BANDER

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,240

3,725

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,66,71,588

TOTAL (MH)

2,43,75,619

22,95,969

2235	104-DEPOSIT	10,000	0
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INSURANCE

NT PROVIDENT

200-OTHER	2,00,000	11,901
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2,11,901

2,10,000 11,901

2,21,901

[illegible]

		SECONDARY		
		SCHOOLS		
2,641		789-SPECIAL	653	1,988
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	4,28,04,568	40,30,054

		TOTAL (DDO)	6,71,80,187	63,26,023
4,958	PRINCIPAL, SHAHEED BABA LAL SINGH 2202	104-TEACHERS	0	4,958
	GOVERNMENT SENIOR SECONDARY	AND OTHER		

	SCHOOL, SAHIBANA		SERVICES		
			109-GOVERNMENT	2,25,79,825	20,25,214
			SECONDARY		
			SCHOOLS		

		TOTAL(MH)		2,25,79,825	20,30,172

		TOTAL(DDO)		2,25,79,825	20,30,172
	PRINCIPAL,SHEED BHAI MASTI DASS 2202		104-TEACHERS	597	1,781
	GOVT. SECONDARY SCHOOL, LONGOWAL		AND OTHER		
			SERVICES		

109-GOVERNMENT	4,51,80,490	39,29,215
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SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

PUBLIC 2,595	DIRECTOR, PUBLIC	PRINCIPAL,SHEED BHAI MASTI DASS 2202	789-SPECIAL	650	1,945
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL	COMPONENT PLAN		
S	PUNJAB		FOR SCHEDULED		
(COLLEGES)			CASTES		

4,91,14,678

TOTAL (MH)

4,51,81,737

39,32,941

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

4,88,875

200-OTHER

4,88,875

0

PROGRAMMES

4,98,875

TOTAL (MH)

4,98,875

0

4,96,13,553	TOTAL (DDO)	4,56,80,612	39,32,941
-------------	-------------	-------------	-----------

2,378	PRINCIPAL, SHEED SARDAR BHAGWAN 2202	104-TEACHERS	597	1,781
	SINGH GOVT. SR. SECONDARY SCHOOL	AND OTHER		
	(GIRLS), LONGOWAL	SERVICES		

2,63,03,876		109-GOVERNMENT	2,40,08,719	22,95,157
		SECONDARY		
		SCHOOLS		

2,595		789-SPECIAL	650	1,945
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
	TOTAL (MH)	2,40,09,966	22,98,883	

2,63,08,849

30,090	2235	200-OTHER	30,090	0
		PROGRAMMES		

-----	*****	-----
30,090	TOTAL (MH)	30,090 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	2,40,40,056	22,98,883
2,63,38,939				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,43,728	PRINCIPAL,SIKH KANYA	2202	110-ASSISTANCE	22,60,533	4,83,195
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MAHAVIDYALAYA, FZR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
27,73,818	TOTAL(MH)	22,90,623 4,83,195

2,90,82,667	TOTAL (DDO)	2,63,00,589	27,82,078
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4,965	PRINCIPAL,SKSB SENIOR SECONDARY 2202	104-TEACHERS	1,245	3,720
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	SCHOOL, CHAK KALAN	AND OTHER		
		SERVICES		

2,21,17,355		109-GOVERNMENT	2,02,79,335	18,38,020
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
2,21,22,320	TOTAL (MH)	2,02,80,580	18,41,740	

1,37,479	2235	200-OTHER	1,37,479	0
		PROGRAMMES		

-----	*****	-----
1,37,479	TOTAL (MH)	1,37,479 0

-----	*****	-----
2,22,59,799	TOTAL (DDO)	2,04,18,059 18,41,740

2,419	PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	592	1,827
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KHERI NODH SINGH AND OTHER

SERVICES

2,18,96,730		109-GOVERNMENT	1,98,36,879	20,59,851
		SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.R. SECONDARY SCHOOL,	2202	789-SPECIAL	653	1,988
2,641						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						

<hr/>						
			TOTAL(MH)		1,98,38,124	20,63,666
2,19,01,790						
<hr/>						

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			TOTAL(DDO)		1,98,38,124	20,63,666
2,19,01,790						

2,20,46,782	PRINICPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,22,731	19,24,051
	SECONDARY SCHOOL, MOUR KHURD		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,240	3,725
4,965			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,20,51,747		TOTAL (MH)		2,01,23,971	19,27,776
-----		*****	-----		
2,20,51,747		TOTAL (DDO)		2,01,23,971	19,27,776

35,51,08,499	REGISTRAR,D.P.I. (SECONDARY EDU) 2202	001-DIRECTION	32,26,82,521	3,24,25,978
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PUNJAB	AND	ADMINISTRATION
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36,84,000	800-OTHER	0	36,84,000
	EXPENDITURE		

-----	*****	-----	-----
35,87,92,499	TOTAL (MH)	32,26,82,521	3,61,09,978

-----	*****	-----	-----
35,87,92,499	TOTAL (DD0)	32,26,82,521	3,61,09,978

-----	*****	-----	-----
50,96,05,66,382	TOTAL (CC0)	46,31,35,69,411	4,64,69,96,971

TOTAL (DEPT)
89,20,70,87,212

79,06,54,50,575 10,14,16,36,637

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,50,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,(RWS)PUBLIC	2235	104-DEPOSIT	1,40,000	10,000
WORKS (B &	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED		
R)				INSURANCE		
				SCHEME -GOVERNME		
				NT PROVIDENT		

		FUND		
52,94,222		200-OTHER	40,91,824	12,02,398
		PROGRAMMES		

54,44,222		TOTAL (MH)	42,31,824	12,12,398

54,44,222		TOTAL (DDO)	42,31,824	12,12,398
53,325	EXECUTIVE ENGINEER,CENTRAL WORKS 2235	200-OTHER	0	53,325
	DIVISION PWD B&R,ABOHAR	PROGRAMMES		

		TOTAL (MH)	0	53,325

53,325

53,325

TOTAL (DDO) 0 53,325

1,09,613

EXECUTIVE ENGINEER, RURAL ROADS 2235 102-CHILD 1,09,613 0

DIVISION PWD B&R, FEROZEPUR WELFARE

10,000

104-DEPOSIT 10,000 0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

86,36,914

200-OTHER 77,51,699 8,85,215

PROGRAMMES

-----		*****	-----	
		TOTAL (MH)	78,71,312	8,85,215
87,56,527				

-----		*****	-----	
		TOTAL (DDO)	78,71,312	8,85,215
87,56,527				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 89,52,392	CHIEF ENGINEER, PUBLIC	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	79,97,200	9,55,192

WORKS (B & WORKS, PUNJAB	LABORTATORY PB	AND
R)	PWD(B&R),PTL.,LABORATORY	ADMINISTRATION
	RESEARCH AND LABORTATORY	

-----	*****	-----
89,52,392	TOTAL (MH)	79,97,200 9,55,192

4,044	2235 200-OTHER	0 4,044
	PROGRAMMES	

-----	*****	-----
4,044	TOTAL (MH)	0 4,044

-----	*****	-----
89,56,436	TOTAL (DDO)	79,97,200 9,59,236

2,61,987

DEPUTY DIRECTOR, COLONIZATION,

2235

200-OTHER

95,462

1,66,525

PUNJAB, CHANDIGARH

PROGRAMMES

2,61,987

TOTAL (MH)

95,462

1,66,525

2,60,19,536

4059

001-DIRECTION

2,29,54,628

30,64,908

AND

ADMINISTRATION

2,60,19,536

TOTAL (MH)

2,29,54,628

30,64,908

2,62,81,523	TOTAL (DDO)	2,30,50,090	32,31,433
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2,91,172	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	2,06,536	84,636
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ENGME. OVERHAULING WORKSHOP	EXPENDITURE
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AERODROME,PATIALA

-----	*****	-----
2,91,172	TOTAL (MH)	2,06,536 84,636

-----	*****	-----
2,91,172	TOTAL (DDO)	2,06,536 84,636

6,20,17,521	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	5,68,42,481	51,75,040
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	WORKS DIVISION NO-II, PWD (B&R)	AND
		ADMINISTRATION

PUBLIC 5,30,984	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL	2059	053-MAINTENANCE	0	5,30,984
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WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)	AND REPAIRS
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R)

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6,25,48,505	TOTAL (MH)	5,68,42,481	57,06,024
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40,82,080	3054	337-ROAD WORKS	40,82,080	0
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40,82,080

TOTAL (MH) 40,82,080 0

8,09,49,550

4202 203-UNIVERSITY 8,09,49,550 0

AND HIGHER

EDUCATION

8,09,49,550

***** -----
TOTAL (MH) 8,09,49,550 0

46,36,634

4210 105-ALLOPATHY 46,36,634 0

71,798

789-SPECIAL 71,798 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

47,08,432

TOTAL (MH) 47,08,432 0

11,35,450

4250 789-SPECIAL 0 11,35,450

COMPONENT PLAN

FOR SCHEDULED

CASTES

11,35,450

TOTAL (MH) 0 11,35,450

1,44,978

5054 101-BRIDGES 1,44,978 0

14,77,54,369

337-ROAD WORKS 4,44,08,085 10,33,46,284

3,71,55,882

789-SPECIAL 0 3,71,55,882

COMPONENT PLAN

FOR SCHEDULED

800-OTHER

 θ

6,59,87,458

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

40,44,66,704

PUBLIC 5,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, B&R	2235	200-OTHER	0	5,000
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WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB,PATIALA		PROGRAMMES		
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R)

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5,000		TOTAL (MH)	0 5,000

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5,000	TOTAL (DDO)	0 5,000

2,37,12,454	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	2,17,86,865	19,25,589
	WORKS DIVISION HORTICULTURE, PWD		AND		
	(B&R), LUDHIANA		ADMINISTRATION		

89

2,37,12,543

7,42,039

-89

7,41,951

16,49,65,431

2,93,22,756

799-SUSPENSE 89 0

***** -----

TOTAL (MH) 2,17,86,954 19,25,589

3054 337-ROAD WORKS 36,382 7,05,657

799-SUSPENSE -89 0

***** -----

TOTAL (MH) 36,294 7,05,657

5054 337-ROAD WORKS 5,42,12,177 11,07,53,254

789-SPECIAL 0 2,93,22,756

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
19,42,88,187		TOTAL (MH)	5,42,12,177	14,00,76,010

-----		*****	-----	
21,87,42,680		TOTAL (DDO)	7,60,35,424	14,27,07,256

2,05,63,084	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,86,30,367	19,32,717
	WORKS DIVISION-1 PWD		AND		

Page 2393 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		(B&R), LUDHIANA		ADMINISTRATION		

2,05,63,084

TOTAL (MH) 1,86,30,367 19,32,717

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CENTRAL 4250 789-SPECIAL 0 17,84,874
17,84,874

WORKS (B & WORKS, PUNJAB WORKS DIVISION-1 PWD COMPONENT PLAN

R) (B&R), LUDHIANA FOR SCHEDULED

CASTES

36,45,552 800-OTHER 0 36,45,552

EXPENDITURE

54,30,426

TOTAL (MH) 0 54,30,426

20,86,544		5054	337-ROAD WORKS	20,86,544	0
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20,86,544		TOTAL (MH)		20,86,544	0
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2,80,80,054	TOTAL (DDO)			2,07,16,911	73,63,143
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26,90,792	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	26,90,792	0
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WORKS DIVISION-3 PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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26,90,792		TOTAL (MH)		26,90,792	0
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9,36,536		4250	789-SPECIAL	9,36,536	0
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
96,20,502		800-OTHER	96,20,502	0
		EXPENDITURE		
-----	*****	-----		
1,05,57,038	TOTAL(MH)		1,05,57,038	0
-----	*****	-----		
1,32,47,830	TOTAL(DDO)		1,32,47,830	0
81,87,404	EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	81,87,404	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		DIVISION NO-1, PWD
		(B&R), LUDHIANA

-----		*****	-----

81,87,404		TOTAL (MH)	81,87,404	0
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PUBLIC 86,71,915	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4250	789-SPECIAL	53,65,398	33,06,517
WORKS (B &	WORKS, PUNJAB	DIVISION NO-1, PWD		COMPONENT PLAN		
R)		(B&R), LUDHIANA		FOR SCHEDULED		
				CASTES		

1,14,01,843		800-OTHER	0	1,14,01,843
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EXPENDITURE

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2,00,73,758	TOTAL (MH)	53,65,398	1,47,08,360
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2,82,61,162	TOTAL (DDO)	1,35,52,802	1,47,08,360
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4,14,73,926	EXECUTIVE ENGINEER, ELECTRICAL	2059	001-DIRECTION	3,81,40,054	33,33,872
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DIVISION PWD (B&R),LUDHIANA	AND
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ADMINISTRATION

1,64,86,791		053-MAINTENANCE	1,33,28,741	31,58,050
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AND REPAIRS

-----		*****	-----	
5,79,60,717		TOTAL (MH)	5,14,68,795	64,91,922

7,23,780	4059	051-CONSTRUCTIO	7,23,780	0
		N		

-----		*****	-----	
7,23,780		TOTAL (MH)	7,23,780	0

5,67,516	4202	203-UNIVERSITY	2,83,470	2,84,046
		AND HIGHER		
		EDUCATION		

-----		*****	-----	
5,67,516		TOTAL (MH)	2,83,470	2,84,046

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5,92,52,013	TOTAL (DDO)	5,24,76,045	67,75,968

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,66,70,725	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, MECHANICAL	2059	001-DIRECTION	2,46,44,335	20,26,390
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD (B&R),		AND		
R)		PUNJAB, PATIALA		ADMINISTRATION		
45,25,337				053-MAINTENANCE	39,34,697	5,90,640

AND REPAIRS

799-SUSPENSE

19,572

-5,810

13,762

* * * * *

TOTAL (MH)

2,88,82,074

28,95,266

3,17,77,340

2235

200-OTHER

3,52,000

 θ

3,52,000

PROGRAMMES

* * * * *

TOTAL (MH)

3,52,000

 $\emptyset$

3,52,000

4250

789-SPECIAL

69,63,000

 θ

69,63,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,47,99,000			800-OTHER	1,47,99,000	0
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EXPENDITURE

-----		*****		-----	-----
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2,17,62,000			TOTAL(MH)	2,17,62,000	0
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11,25,75,837			TOTAL(DDO)	10,31,88,649	93,87,188
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6,87,84,007		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	6,32,37,175	55,46,832
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		DIVISION B&R,SANGRUR		AND		
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ADMINISTRATION

94,64,108				053-MAINTENANCE	29,74,972	64,89,136
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AND REPAIRS

3,61,90,192	799-SUSPENSE	0	3,61,90,192
-----	*****	-----	-----
11,44,38,307	TOTAL (MH)	6,62,12,147	4,82,26,160

1,71,081	2235	200-OTHER	32,920	1,38,161
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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1,71,081			TOTAL (MH)		32,920	1,38,161
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PUBLIC 20,52,450	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	3054	337-ROAD WORKS	7,33,686	13,18,764
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WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR
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R)

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22,23,531		TOTAL (MH)		7,66,606	14,56,925

53,67,095		4202	202-SECONDARY	29,00,000	24,67,095
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EDUCATION

22,59,004			203-UNIVERSITY	10,67,091	11,91,913
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AND HIGHER

EDUCATION

1,64,209	789-SPECIAL	0	1,64,209
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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77,90,308	TOTAL (MH)	39,67,091	38,23,217
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1,01,22,891	4250	800-OTHER	0	1,01,22,891
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EXPENDITURE

-----	*****	-----
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1,01,22,891	TOTAL (MH)	0	1,01,22,891
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75,97,800	5054	101-BRIDGES	34,83,000	41,14,800
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7,64,74,520		337-ROAD WORKS	6,12,80,305	1,51,94,215
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4,05,20,466	789-SPECIAL	4,05,20,466	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

35,65,677	800-OTHER	35,65,677	0
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EXPENDITURE

-----	*****	-----	-----
12,81,58,463	TOTAL (MH)	10,88,49,448	1,93,09,015

-----	*****	-----	-----
26,27,33,500	TOTAL (DDO)	17,97,95,292	8,29,38,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	7,50,75,477	67,08,630
8,17,84,107						
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		AND		
R)				ADMINISTRATION		
				053-MAINTENANCE	44,13,549	52,78,080
96,91,629						
				AND REPAIRS		
				799-SUSPENSE	2,37,125	0
2,37,125						
-----			*****		-----	-----
			TOTAL (MH)		7,97,26,151	1,19,86,710
9,17,12,861						

36,52,638

2235200-OTHER36,50,7251,913

PROGRAMMES

*****-----

36,52,638

TOTAL (MH)36,50,7251,913

30,01,454

3054337-ROAD WORKS30,01,4540

*****-----

30,01,454

TOTAL (MH)30,01,4540

7,96,36,000

4059201-ACQUISITION7,96,36,0000

OF LAND

*****-----

7,96,36,000

TOTAL (MH)7,96,36,0000

77,000	4202	203-UNIVERSITY	0	77,000
		AND HIGHER		
		EDUCATION		
5,48,916		800-OTHER	0	5,48,916
		EXPENDITURE		
-----	*****	-----	-----	
6,25,916		TOTAL (MH)	0	6,25,916
1,59,89,178	4250	789-SPECIAL	90,71,886	69,17,292
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		800-OTHER	1,38,52,999	1,19,50,558

2,58,03,557

EXPENDITURE

-----	*****	-----
4,17,92,735	TOTAL (MH)	2,29,24,885 1,88,67,850

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 62,36,498	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	337-ROAD WORKS	30,61,580	31,74,918
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA				

R)

2,27,43,017			789-SPECIAL	2,27,43,017	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,38,65,951			800-OTHER	5,38,65,951	0
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EXPENDITURE

-----	*****	-----
8,28,45,466	TOTAL (MH)	7,96,70,548 31,74,918

-----	*****	-----
30,32,67,070	TOTAL (DDO)	26,86,09,763 3,46,57,307

6,52,654	EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE	6,29,774	22,880
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BRIDGES DIVISION - 2, PUNJAB

PWD(B&R), LUDHIANA						

6,52,654	TOTAL (MH)		6,29,774	22,880		

6,52,654	TOTAL (DDO)		6,29,774	22,880		
60,000	EXECUTIVE ENGINEER, RURAL WORKS	2235	104-DEPOSIT	30,000	30,000	
DIVISION SIRHIND, FATEHGARH SAHIB			LINKED			
			INSURANCE			
			SCHEME - GOVERNME			
			NT PROVIDENT			
			FUND			
			200-OTHER	15,21,000	0	

15,21,000

PROGRAMMES

-----	*****	-----	-----
15,81,000	TOTAL (MH)	15,51,000	30,000

50,16,554	3054	337-ROAD WORKS	6,56,669	43,59,885
		799-SUSPENSE	0	-1,26,59,966
-1,26,59,966				
-----	*****	-----	-----	-----
	TOTAL (MH)		6,56,669	-83,00,081
-76,43,412				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	4059	051-CONSTRUCTIO	0	10,74,275
10,74,275						

WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB	N
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R)

-----	*****	-----
10,74,275	TOTAL (MH)	0 10,74,275

27,25,227	4250	800-OTHER	26,00,000	1,25,227
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EXPENDITURE

-----	*****	-----
27,25,227	TOTAL (MH)	26,00,000 1,25,227

16,21,98,027	5054	337-ROAD WORKS	15,92,26,218	29,71,809
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2,60,48,690		789-SPECIAL	1,83,17,777	77,30,913
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COMPONENT PLAN

FOR SCHEDULED

CASTES

21,90,078		800-OTHER	21,90,078	0
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EXPENDITURE

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19,04,36,795	TOTAL (MH)	17,97,34,073	1,07,02,722
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18,81,73,885	TOTAL (DDO)	18,45,41,742	36,32,143
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1,29,20,319	EXECUTIVE ENGINEER, RURAL WORKS 2059	799-SUSPENSE	0	1,29,20,319
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DIVISION NO.2 PWD (B&R),LUDHIANA

		TOTAL (MH)	0	1,29,20,319
1,29,20,319				

		TOTAL (DDO)	0	1,29,20,319
1,29,20,319				

	EXECUTIVE ENGINEER, RURAL WORKS	2235	200-OTHER	11,450	0
11,450	DIVISION, PWD(B&R), PUNJAB,NABHA		PROGRAMMES		

		TOTAL (MH)	11,450	0
11,450				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----	*****	-----
2,11,450	TOTAL (DDO)	11,450 2,00,000

2,44,42,245	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	2,25,88,306	18,53,939
	WORKS DIVISION		AND		
			ADMINISTRATION		

-----	*****	-----
2,44,42,245	TOTAL (MH)	2,25,88,306 18,53,939

70,948		2071	104-GRATUITIES	0	70,948
16,92,810			115-LEAVE	16,92,810	0
			ENCASHMENT		
			BENEFITS		

17,63,758

TOTAL (MH) 16,92,810 70,948

18,384

2235 200-OTHER 18,384 0

PROGRAMMES

18,384

TOTAL (MH) 18,384 0

2,62,24,387

TOTAL (DDO) 2,42,99,500 19,24,887

12,72,39,412

EXECUTIVE ENGINEER,,CENTRAL 2059 799-SUSPENSE 12,72,39,412 0

WORKS DIVISION NO-2, PWD (B&R)

-----		*****	-----	
12,72,39,412		TOTAL (MH)	12,72,39,412	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----	

WORKS (B & WORKS, PUNJAB

R)

12,72,39,412		TOTAL (DDO)	12,72,39,412	0
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2,80,84,750

EXECUTIVE ENGINEER,,CENTRAL

2059

001-DIRECTION

2,55,49,331

25,35,419

WORKS DIVISION, PWD (B&R)

AND

ADMINISTRATION

5,22,578

799-SUSPENSE

5,22,578

0

15,58,46,740

TOTAL (MH)

15,33,11,321

25,35,419

32,732

2235

200-OTHER

32,732

0

PROGRAMMES

32,732

TOTAL (MH)

32,732

0

19,91,138	4059	051-CONSTRUCTIO	19,91,138	0
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N

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19,91,138	TOTAL (MH)	19,91,138	0
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15,78,70,610	TOTAL (DDO)	15,53,35,191	25,35,419
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7,60,553	EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	7,60,553	0
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DIVISION NO 1. ROADS AND BRIDGES

DIVISION

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7,60,553	TOTAL (MH)	7,60,553	0
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7,60,553

TOTAL (DDO)

7,60,553

0

4,26,61,132

EXECUTIVE ENGINEER,,PROVINCIAL

2059

001-DIRECTION

3,90,68,891

35,92,241

DIVISION

AND

ADMINISTRATION

26,56,113

053-MAINTENANCE

19,64,430

6,91,683

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

				AND REPAIRS		
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	799-SUSPENSE	-2,55,378	-23,412
-2,78,790						
WORKS (B &	WORKS, PUNJAB	DIVISION				

R)

-----			*****	-----	-----
			TOTAL (MH)	4,07,77,943	42,60,512
4,50,38,455					

39,37,200			2235	200-OTHER	38,46,550	90,650
-----------	--	--	------	-----------	-----------	--------

				PROGRAMMES		
-----			*****	-----	-----	
			TOTAL (MH)	38,46,550	90,650	
39,37,200						

			3054	337-ROAD WORKS	60,74,181	0
--	--	--	------	----------------	-----------	---

60,74,181

60,74,181

***** -----

TOTAL (MH) 60,74,181 0

1,54,66,272

4059 051-CONSTRUCTIO 1,54,66,272 0

N

***** -----

1,54,66,272

TOTAL (MH) 1,54,66,272 0

3,50,47,684

4202 203-UNIVERSITY 3,24,64,270 25,83,414

AND HIGHER

EDUCATION

1,21,62,025

789-SPECIAL 1,21,62,025 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,72,09,709

TOTAL (MH)

4,46,26,295

25,83,414

8,43,880

4210

105-ALLOPATHY

8,43,880

 θ

3,97,120

789-SPECIAL

3,97,120

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

12,41,000

TOTAL (MH)

12,41,000

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-9,122	EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	5,000	-14,122
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WORANKS DIVISION, PWD (B&R)

-----	*****	-----
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-9,122	TOTAL (MH)	5,000	-14,122
--------	------------	-------	---------

4,17,229	4250	203-EMPLOYMENT	0	4,17,229
----------	------	----------------	---	----------

95,41,229		789-SPECIAL	70,98,000	24,43,229
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,02,78,693		800-OTHER	1,03,59,585	99,19,108
-------------	--	-----------	-------------	-----------

EXPENDITURE

-----	*****	-----
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3,02,37,151	TOTAL (MH)	1,74,57,585	1,27,79,566
-------------	------------	-------------	-------------

21,07,16,253	5054	101-BRIDGES	14,11,05,629	6,96,10,624
--------------	------	-------------	--------------	-------------

13,86,15,907		337-ROAD WORKS	3,14,07,206	10,72,08,701
--------------	--	----------------	-------------	--------------

1,58,54,970		789-SPECIAL	1,58,54,970	0
-------------	--	-------------	-------------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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36,51,87,130	TOTAL (MH)	18,83,67,805	17,68,19,325
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-----	*****	-----
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39,54,15,159	TOTAL (DDO)	20,58,30,390	18,95,84,769
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-45,024

EXECUTIVE ENGINEER,,RURAL WORKS2059799-SUSPENSE17,151-62,175

DIVISION

*****-----

-45,024TOTAL (MH)17,151-62,175

Page2404GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 34,918	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS2235	200-OTHER	19,663	15,255
WORKS (B &	WORKS, PUNJAB	DIVISION	PROGRAMMES		

R)

34,918	TOTAL (MH)	19,663	15,255
--------	------------	--------	--------

-10,106	TOTAL (DDO)	36,814	-46,920	

3,88,93,755	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,57,77,941	31,15,814
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WORKS DIVISION NO-I , PWD (B&R) AND

ADMINISTRATION

46,65,109	799-SUSPENSE	46,65,109	0
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4,35,58,864	TOTAL (MH)	4,04,43,050	31,15,814
-------------	------------	-------------	-----------

1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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2,52,814	4250	789-SPECIAL	2,52,814	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,52,814	TOTAL (MH)	2,52,814	0
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-----	*****	-----
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4,39,11,678	TOTAL (DDO)	4,07,95,864	31,15,814
-------------	-------------	-------------	-----------

3,99,399	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	799-SUSPENSE	3,99,399	0
----------	---------------------------------------	--------------	----------	---

DIVN.,PB PWD(B&R), AMRITSAR AT

FEROZEPUR

-----	*****	-----
3,99,399	TOTAL (MH)	3,99,399 0

1,66,73,442	3054	337-ROAD WORKS	1,09,71,131	57,02,311
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Page 2405	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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*****-----

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CENTRAL WORKS TOTAL(MH) 1,09,71,131 57,02,311
1,66,73,442

WORKS (B & WORKS, PUNJAB DIVN.,PB PWD(B&R), AMRITSAR AT

R) FEROZEPUR

4,27,56,081 4202 203-UNIVERSITY 1,70,42,458 2,57,13,623

AND HIGHER

EDUCATION

1,37,27,408 789-SPECIAL 87,19,589 50,07,819

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

7,31,56,931	TOTAL (MH)	3,67,33,178	3,64,23,753
-------------	------------	-------------	-------------

3,49,103	5054	337-ROAD WORKS	2,63,233	85,870
----------	------	----------------	----------	--------

1,05,93,881		789-SPECIAL	1,03,73,269	2,20,612
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,89,82,069		800-OTHER	5,89,82,069	0
-------------	--	-----------	-------------	---

EXPENDITURE

-----	*****	-----	-----
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6,99,25,053	TOTAL (MH)	6,96,18,571	3,06,482
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-----	*****	-----	-----
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14,34,81,383	TOTAL (DDO)	10,67,51,148	3,67,30,235
--------------	-------------	--------------	-------------

2,39,48,422	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,20,26,620	19,21,802
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DIVISION NO 2, PWD (B&R)	AND
	ADMINISTRATION

-----	*****	-----
2,39,48,422	TOTAL (MH)	2,20,26,620 19,21,802

-----	*****	-----
2,39,48,422	TOTAL (DDO)	2,20,26,620 19,21,802

6,31,85,032	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	5,78,90,511	52,94,521
	DIVISION PB.PWD (B&R) PATIALA	AND		
	AT SANGRUR	ADMINISTRATION		

6,43,41,626

TOTAL (DDO)

5,90,17,399

53,24,227

3,67,89,636

EXECUTIVE ENGINEER,CENTRAL WORKS 2059

001-DIRECTION

3,35,68,098

32,21,538

DIVISION PWD B&R ,MOHALI

AND

ADMINISTRATION

053-MAINTENANCE

0

16,70,493

AND REPAIRS

3,84,60,129

TOTAL (MH)

3,35,68,098

48,92,031

35,48,715

3054

337-ROAD WORKS

0

35,48,715

-----	*****	-----
35,48,715	TOTAL (MH)	0 35,48,715

-----	*****	-----
4,20,08,844	TOTAL (DDO)	3,35,68,098 84,40,746

2,44,12,724	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,21,76,335	22,36,389
	DIVISION, PWD B&R, JALANDHAR	AND		
		ADMINISTRATION		

-----	*****	-----
2,44,12,724	TOTAL (MH)	2,21,76,335 22,36,389

8,97,920	3054	337-ROAD WORKS	8,97,920	0
35,35,164		799-SUSPENSE	0	35,35,164

-----		*****	-----	
44,33,084		TOTAL (MH)	8,97,920	35,35,164

-----		*****	-----	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,88,45,808		TOTAL (DDO)			2,30,74,255	57,71,553
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PUBLIC 2,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2235		107-SWATANTRATA	2,00,000	0
WORKS (B &	WORKS, PUNJAB	DIVISION, FEROZEPUR		SAINIK SAMMAN		

R)	PENSION SCHEME				
43,086			200-OTHER	43,086	0
			PROGRAMMES		

46,76,170			TOTAL (MH)	11,41,006	35,35,164

2,90,88,894			TOTAL (DDO)	2,33,17,341	57,71,553
3,41,27,803	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	3,13,49,641	27,78,162
	DIVISION NO.1, PWD B&R,		AND		
	KAPURTHALA		ADMINISTRATION		
11,99,569			053-MAINTENANCE	0	11,99,569

AND REPAIRS

TOTAL (MH)

3,13,49,641

39,77,731

3,53,27,372

TOTAL (DDO)

3,13,49,641

39,77,731

3,53,27,372

EXECUTIVE ENGINEER, CONST. DIVN.

2059

001-DIRECTION

3,04,16,751

26,08,602

3,30,25,353

NO.2, JALANDHAR

AND

ADMINISTRATION

053-MAINTENANCE

0

1,87,972

1,87,972

AND REPAIRS

3,32,13,325	TOTAL (MH)	3,04,16,751	27,96,574
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-----	*****	-----	-----
3,32,13,325	TOTAL (DDO)	3,04,16,751	27,96,574

5,38,51,989	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,94,38,656	44,13,333
	DIVION PUNJAB PWD B&R SIRHIND		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 2059 053-MAINTENANCE 8,111 15,65,866
15,73,977

WORKS (B & WORKS, PUNJAB DIVION PUNJAB PWD B&R SIRHIND AND REPAIRS

R)

5,54,25,966 TOTAL (MH) 4,94,46,767 59,79,199

1,93,024 4851 200-OTHER 1,93,024 0

VILLAGE

INDUSTRIES

1,93,024 TOTAL (MH) 1,93,024 0

5,56,18,990	TOTAL (DDO)	4,96,39,791	59,79,199
-------------	-------------	-------------	-----------

9,18,156	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	8,40,218	77,938
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DIVISION NO. 2, PWD B&R,

KAPURTHALA

PROGRAMMES

-----	*****	-----
9,18,156	TOTAL (MH)	8,40,218 77,938

-----	*****	-----
9,18,156	TOTAL (DDO)	8,40,218 77,938

3,14,81,782	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,89,21,860	25,59,922
	DIVISION NO.1 P.W.D. (B&R)		AND		
	FEROZEPUR		ADMINISTRATION		

9,96,548			053-MAINTENANCE	1,77,271	8,19,277
			AND REPAIRS		

-----		*****	-----
3,24,78,330		TOTAL (MH)	2,90,99,131 33,79,199

-----	*****	-----
3,24,78,330	TOTAL (DDO)	2,90,99,131 33,79,199

5,11,61,414	EXECUTIVE ENGINEER,CONSTRUCTION 2059	001-DIRECTION	4,70,00,774	41,60,640
	DIVISION NO.1 PUNJAB P.W.D (B&R)	AND		
	AMRITSAR	ADMINISTRATION		

17,31,248			053-MAINTENANCE	7,75,320	9,55,928
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
- - - - -							
- - - - -							
					AND REPAIRS		
				*	* * *	- - - - -	- - - - -
				TOTAL(MH)		4,77,76,094	51,16,568
5,28,92,662							
			*	* * *		- - - - -	- - - - -
			TOTAL(DDO)			4,77,76,094	51,16,568
5,28,92,662							
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION		3,41,98,567	34,05,317
3,76,03,884							

[illegible]

28,59,799		053-MAINTENANCE	9,99,769	18,60,030
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AND REPAIRS

-----	*****	-----
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5,05,92,387	TOTAL (MH)	4,47,71,543	58,20,844
-------------	------------	-------------	-----------

3,53,098	4059	051-CONSTRUCTIO	3,53,098	0
		N		

-----	*****	-----
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3,53,098	TOTAL (MH)	3,53,098	0
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-----	*****	-----
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5,09,45,485	TOTAL (DD0)	4,51,24,641	58,20,844
-------------	-------------	-------------	-----------

-49,25,815

EXECUTIVE ENGINEER,CONSTRUCTION2059799-SUSPENSE-49,25,8150

DIVISION NO.I PB PWD B&R, MOHALI

*****-----

-49,25,815TOTAL (MH)-49,25,8150

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC64,502CHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,CONSTRUCTION2235200-OTHER64,5020

WORKS (B & WORKS, PUNJABDIVISION NO.I PB PWD B&R, MOHALIPROGRAMMES

R)

-----	*****	-----
64,502	TOTAL (MH)	64,502 0

92,55,692	3054 337-ROAD WORKS	72,56,296 19,99,396
-----------	---------------------	---------------------

-----	*****	-----
92,55,692	TOTAL (MH)	72,56,296 19,99,396

28,57,274	4059 051-CONSTRUCTIO	28,57,274 0
	N	

-----	*****	-----
28,57,274	TOTAL (MH)	28,57,274 0

89,57,289	4202 203-UNIVERSITY	2,28,389 87,28,900
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		AND HIGHER		
		EDUCATION		
1,31,34,339		789-SPECIAL	1,23,73,285	7,61,054
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
46,34,064		800-OTHER	0	46,34,064
		EXPENDITURE		
-----	*****	-----		
2,67,25,692		TOTAL (MH)	1,26,01,674	1,41,24,018
15,49,47,545	5054	101-BRIDGES	9,39,24,151	6,10,23,394
1,23,53,550		337-ROAD WORKS	50,15,000	73,38,550
		789-SPECIAL	5,85,109	0

5,85,109

COMPONENT PLAN

FOR SCHEDULED

CASTES

16,78,86,204

TOTAL (MH)

9,95,24,260

6,83,61,944

20,18,63,549

TOTAL (DDO)

11,73,78,191

8,44,85,358

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION 5,73,55,245 47,61,344
6,21,16,589

WORKS (B & WORKS, PUNJAB DIVISION NO.II PB P.W.D(B&R) AND

R) AMRITSAR ADMINISTRATION

7,49,987 053-MAINTENANCE 0 7,49,987

AND REPAIRS

----- ***** -----

23,07,52,780 TOTAL (MH) 15,68,79,505 7,38,73,275

51,57,179 2230 199-ASSISTANCE 50,00,000 1,57,179

TO OTHER

NON-GOVERNMENT

INSTITUTIONS

51,57,179

TOTAL (MH)

50,00,000

1,57,179

1,54,26,258

4059

051-CONSTRUCTIO

1,32,25,447

22,00,811

N

8,71,783

201-ACQUISITION

8,71,783

0

OF LAND

1,62,98,041

TOTAL (MH)

1,40,97,230

22,00,811

28,61,85,345

TOTAL (DDO)

19,38,30,666

9,23,54,679

3,63,94,416	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,32,81,818	31,12,598
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DIVISION NO.II PUNJAB P.W.D(B&R)	AND
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FEROZEPUR-II	ADMINISTRATION
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65,11,691			053-MAINTENANCE	25,71,750	39,39,941
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AND REPAIRS

-----	*****	-----
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4,29,06,107	TOTAL (MH)	3,58,53,568	70,52,539
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-----	*****	-----
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4,29,06,107	TOTAL (DD0)	3,58,53,568	70,52,539
-------------	-------------	-------------	-----------

2,17,39,032	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,96,31,690	21,07,342
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DIVISION PB PWD (B&R),	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	799-SUSPENSE	5,96,44,756	0
5,96,44,756						
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),				
R)						

8,13,83,788			TOTAL (MH)		7,92,76,446	21,07,342
			2235	102-PENSIONS	85,876	0
85,876						

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

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2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

2,60,608

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

PROGRAMMES

TOTAL (MH)

4059

051-CONSTRUCTIO

N

TOTAL (MH)

2,60,608

3,46,484

0

0

0

0

3,10,00,000

3,10,00,000

15,06,421	4202	203-UNIVERSITY	0	15,06,421
		AND HIGHER		
		EDUCATION		

-----	*****	-----	-----	
15,06,421	TOTAL (MH)	0	15,06,421	

1,43,67,562	5054	101-BRIDGES	1,43,67,562	0
3,32,80,005		337-ROAD WORKS	73,18,835	2,59,61,170
87,37,181		789-SPECIAL	50,06,122	37,31,059
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
5,63,84,748	TOTAL (MH)	2,66,92,519	2,96,92,229	

17,06,21,441

TOTAL (DDO)

10,63,15,449

6,43,05,992

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC 4,46,55,311	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	4,07,37,901	39,17,410
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R),		AND		
R)		MALERKOTLA		ADMINISTRATION		
23,46,285				053-MAINTENANCE	0	23,46,285

		AND REPAIRS		
30,39,600		799-SUSPENSE	0	30,39,600
-----		*****	-----	-----
5,00,41,196		TOTAL (MH)	4,07,37,901	93,03,295
52,71,593	4202	202-SECONDARY	45,17,000	7,54,593
		EDUCATION		
2,52,27,295		203-UNIVERSITY	2,18,82,263	33,45,032
		AND HIGHER		
		EDUCATION		
1,59,78,897		789-SPECIAL	48,94,000	1,10,84,897
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,64,77,785		TOTAL (MH)	3,12,93,263	1,51,84,522

9,65,18,981		TOTAL (DDO)	7,20,31,164	2,44,87,817

4,49,38,945	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,11,47,513	37,91,432
	DIVISION PB PWD B&R, MOGA		AND		
			ADMINISTRATION		
43,56,129			053-MAINTENANCE	20,38,966	23,17,163
			AND REPAIRS		
1,96,99,345			799-SUSPENSE	1,10,42,622	86,56,723

-----		*****	-----	
6,89,94,419		TOTAL(MH)	5,42,29,101	1,47,65,318

1,27,788		2235	200-OTHER	82,995	44,793
			PROGRAMMES		

-----		*****	-----	
1,27,788		TOTAL(MH)	82,995	44,793

56,63,023		5054	337-ROAD WORKS	50,18,742	6,44,281
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	5054	800-OTHER	2,08,30,000	0
2,08,30,000						

WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		EXPENDITURE		
------------	---------------	---------------------------	--	-------------	--	--

R)

			TOTAL (MH)		2,58,48,742	6,44,281
2,64,93,023						

		TOTAL (DDO)			8,01,60,838	1,54,54,392
9,56,15,230						

		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,95,80,734	34,27,861
4,30,08,595						

	DIVISION PB PWD B&R, MUKERIAN	AND
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ADMINISTRATION

		053-MAINTENANCE		4,35,865	0
--	--	-----------------	--	----------	---

4,35,865

AND REPAIRS

4,34,44,460

TOTAL (MH)

4,00,16,599

34,27,861

44,51,795

3054

337-ROAD WORKS

44,51,795

0

44,51,795

TOTAL (MH)

44,51,795

0

2,47,34,820

5054

337-ROAD WORKS

91,88,814

1,55,46,006

4,14,51,747

800-OTHER

4,14,51,747

0

EXPENDITURE

6,61,86,567

TOTAL (MH)

5,06,40,561

1,55,46,006

11,40,82,822

TOTAL (DDO)

9,51,08,955

1,89,73,867

3,88,19,290

EXECUTIVE ENGINEER,CONSTRUCTION 2059

DIVISION PB PWD(B&R) ,BARNALA

001-DIRECTION

AND

22,85,883

053-MAINTENANCE

AND REPAIRS

0

22,85,883

4,27,732

799-SUSPENSE

4,27,732

0

4,15,32,905

TOTAL (MH)

3,60,16,789

55,16,116

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----			-----	-----	-----	-----
PUBLIC 4,044	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	102-PENSIONS	4,044	0
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD(B&R) ,BARNALA		UNDER SOCIAL		
R)				SECURITY		
				SCHEMES		
15,13,588				200-OTHER	12,41,111	2,72,477
				PROGRAMMES		
-----			*****		-----	-----
15,17,632			TOTAL (MH)		12,45,155	2,72,477

1,18,010	3054	337-ROAD WORKS	0	1,18,010
-----	*****	-----		

1,18,010	TOTAL (MH)		0	1,18,010
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1,26,914	4059	051-CONSTRUCTIO	23,057	1,03,857
		N		

-----	*****	-----		
1,26,914	TOTAL (MH)		23,057	1,03,857

2,11,60,373	5054	337-ROAD WORKS	1,50,02,884	61,57,489
85,52,089		789-SPECIAL	33,61,750	51,90,339

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

95,47,605

 θ

EXPENDITURE

TOTAL (MH)

2,79,12,239

1,13,47,828

TOTAL (DDO)

6,51,97,240

1,73,58,288

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

6,66,44,615

53,72,474

DIVISION PB. PWD B&R

AND

ADMINISTRATION

053-MAINTENANCE

0

6,71,753

AND REPAIRS

-----	*****	-----	-----
7,26,88,842	TOTAL (MH)	6,66,44,615	60,44,227

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 3,66,582	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2202	104-ASSISTANCE	0	3,66,582
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R		TO		
R)				NON-GOVERNMENT		
				COLLEGES AND		
				INSTITUTES		

8,200

109-GOVERNMENT08,200

SECONDARY

SCHOOLS

3,41,437

110-ASSISTANCE3,41,4370

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

7,16,219TOTAL (MH)3,41,4373,74,782

1,34,433

3054337-ROAD WORKS1,34,4330

*****-----

1,34,433	TOTAL (MH)	1,34,433	0
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-----	*****	-----	-----
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7,35,39,494	TOTAL (DDO)	6,71,20,485	64,19,009
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8,01,22,025	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	7,35,52,655	65,69,370
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DIVISION PUNJAB P.W.D. (B&R)	AND
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ROPAR	ADMINISTRATION
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80,08,673	053-MAINTENANCE	39,22,208	40,86,465
-----------	-----------------	-----------	-----------

AND REPAIRS

-----	*****	-----	-----
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8,81,30,698	TOTAL (MH)	7,74,74,863	1,06,55,835
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-----	*****	-----
8,81,30,698	TOTAL (DDO)	7,74,74,863 1,06,55,835

4,26,08,373	EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION	3,90,38,477 35,69,896
	DIVISION PWD B&R PUNJAB,	AND
	MUKATSAR	ADMINISTRATION

-----	*****	-----
4,26,08,373	TOTAL (MH)	3,90,38,477 35,69,896

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC 10,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	104-DEPOSIT	10,000	0
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,		LINKED		
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R)		MUKATSAR		INSURANCE		
----	--	----------	--	-----------	--	--

SCHEME -GOVERNME

NT PROVIDENT

FUND

17,29,742				200-OTHER	15,60,248	1,69,494
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PROGRAMMES

-----			*****		-----	
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17,39,742			TOTAL (MH)		15,70,248	1,69,494
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-----		*****			-----	
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4,43,48,115		TOTAL (DDO)			4,06,08,725	37,39,390
-------------	--	-------------	--	--	-------------	-----------

5,69,17,940

EXECUTIVE ENGINEER,CONSTRUCTION2059001-DIRECTION5,14,41,05654,76,884

DIVISION PWD B&R,ANDADMINISTRATION

47,99,233

053-MAINTENANCE12,88,48435,10,749AND REPAIRS

5,740

799-SUSPENSE5,7400

*****-----

6,17,22,913

TOTAL(MH)5,27,35,28089,87,633

7,73,046

2235200-OTHER7,73,0460PROGRAMMES

*****-----

7,73,046

TOTAL (MH)

7,73,046

0

4,87,39,484

3054

337-ROAD WORKS

1,33,57,881

3,53,81,603

4,87,39,484

TOTAL (MH)

1,33,57,881

3,53,81,603

86,40,332

4202

203-UNIVERSITY

61,20,377

25,19,955

AND HIGHER

EDUCATION

9,11,18,267

800-OTHER

8,83,72,067

27,46,200

EXPENDITURE

9,97,58,599

TOTAL (MH)

9,44,92,444

52,66,155

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 55,46,240	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4250	789-SPECIAL	0	55,46,240
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R,		COMPONENT PLAN		
R)				FOR SCHEDULED		
				CASTES		
1,14,92,753				800-OTHER	0	1,14,92,753
				EXPENDITURE		
-----			*****	-----		

11,67,97,592	TOTAL (MH)	9,44,92,444	2,23,05,148
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22,29,84,252	5054	101-BRIDGES	15,74,40,520	6,55,43,732
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14,90,05,409		337-ROAD WORKS	12,40,66,198	2,49,39,211
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95,86,618		789-SPECIAL	92,61,769	3,24,849
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		COMPONENT PLAN		
--	--	----------------	--	--

		FOR SCHEDULED		
--	--	---------------	--	--

		CASTES		
--	--	--------	--	--

1,06,80,542		800-OTHER	1,06,80,542	0
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		EXPENDITURE		
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-----	*****	-----	-----	-----
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39,22,56,821	TOTAL (MH)	30,14,49,029	9,08,07,792	
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62,02,89,856	TOTAL (DDO)	46,28,07,680	15,74,82,176
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5,46,70,746	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	5,01,64,347	45,06,399
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DIVISION, PB PWD B&R, NABHA	AND
	ADMINISTRATION

12,68,838		053-MAINTENANCE	1,745	12,67,093
		AND REPAIRS		

-----	*****	-----
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5,59,39,584	TOTAL (MH)	5,01,66,092	57,73,492
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

FUND

200-OTHER

7,50,257

 θ

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

7,60,257

 θ

DIVISION, PUNJAB PWD B&R CHA

R)

5,66,99,841

TOTAL (DDO)

5,09,26,349

57,73,492

6,41,00,180

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

5,92,76,225

48,23,955

DIVISION-1, PWD B&R, MOHALI

AND

ADMINISTRATION

56,12,753

053-MAINTENANCE

55,24,808

87,945

AND REPAIRS

7,04,73,190

TOTAL (MH)

6,55,61,290

49,11,900

12,50,00,000	4059	051-CONSTRUCTIO	12,50,00,000	0
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N

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12,50,00,000	TOTAL (MH)	12,50,00,000	0
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25,14,12,774	TOTAL (DDO)	24,07,27,382	1,06,85,392
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4,869	EXECUTIVE ENGINEER,DRAINAGE	2235	102-PENSIONS	4,869	0
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DIVISION (PROVINCIAL DIVISION)	UNDER SOCIAL
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SECURITY

SCHEMES

4,34,934		200-OTHER	4,23,859	11,075
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PROGRAMMES

-----	*****	-----
4,39,803	TOTAL (MH)	4,28,728 11,075

-----	*****	-----
4,39,803	TOTAL (DDO)	4,28,728 11,075

3,80,26,965	EXECUTIVE ENGINEER,ELECTRIC	2059	001-DIRECTION	3,49,51,590	30,75,375
	DIVISION ,PWD (B&R)		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	053-MAINTENANCE	2,15,26,198	1,32,84,794
3,48,10,992						

WORKS (B &	WORKS, PUNJAB	DIVISION ,PWD (B&R)		AND REPAIRS		
------------	---------------	---------------------	--	-------------	--	--

R)

				799-SUSPENSE	2,02,081	0
2,02,081						

-----			*****		-----	-----
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			TOTAL (MH)		5,66,79,869	1,63,60,169
7,30,40,038						

			3054	337-ROAD WORKS	2,60,85,000	65,72,968
3,26,57,968						

-----			*****		-----	-----
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			TOTAL (MH)		2,60,85,000	65,72,968
3,26,57,968						

			5054	337-ROAD WORKS	1,97,62,658	5,99,04,991
7,96,67,649						

-----	*****	-----
7,96,67,649	TOTAL (MH)	1,97,62,658 5,99,04,991

-----	*****	-----
18,53,65,655	TOTAL (DDO)	10,25,27,527 8,28,38,128

5,12,18,355	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	4,70,50,933	41,67,422
	DIVISION, PUNJAB PWD B&R		AND		
	CHANDIGARH		ADMINISTRATION		
			053-MAINTENANCE	12,28,11,698	3,37,12,205
15,65,23,903			AND REPAIRS		
			799-SUSPENSE	-5,22,484	0

-----	*****	-----
20,72,19,774	TOTAL (MH)	16,93,40,147 3,78,79,627

2,02,70,082

3054337-ROAD WORKS1,26,75,38075,94,702

*****-----

2,02,70,082

TOTAL (MH)1,26,75,38075,94,702

40,42,454

4059051-CONSTRUCTIO29,91,62410,50,830

N

*****-----

40,42,454

TOTAL (MH)29,91,62410,50,830

17,60,341

5054337-ROAD WORKS017,60,341

*****-----

17,60,341

TOTAL (MH)017,60,341

ADMINISTRATION

2,09,62,238

053-MAINTENANCE

1,58,95,717

50,66,521

AND REPAIRS

8,28,40,573

TOTAL (MH)

7,13,55,409

1, 14, 85, 164

2,10,634

2235

200-OTHER

2,10,634

 θ

PROGRAMMES

2,10,634

TOTAL (MH)

2,10,634

 θ

31,45,83,517

TOTAL (DDO)

25,65,73,194

5,80,10,323

92,611

EXECUTIVE ENGINEER,ELECTRICAL

2059

799-SUSPENSE

92,611

0

DIVISION PWD B&R, PATIALA

92,611

TOTAL (MH)

92,611

0

2,33,867

2235

200-OTHER

2,24,326

9,541

PROGRAMMES

2,33,867

TOTAL (MH)

2,24,326

9,541

11,58,177

3054

337-ROAD WORKS

11,48,302

9,875

11,58,177	TOTAL (MH)	11,48,302	9,875
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4,78,514	4202	800-OTHER	0	4,78,514
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EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 4,78,514	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	TOTAL (MH)	0	4,78,514
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WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA
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R)

3,21,600	4210	789-SPECIAL	0	3,21,600
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
6,83,400		800-OTHER	0	6,83,400
		EXPENDITURE		
-----	*****	-----		
14,83,514	TOTAL (MH)		0	14,83,514
-----	*****	-----		
29,68,169	TOTAL (DDO)		14,65,239	15,02,930

2,81,03,201	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,56,99,467	24,03,734
	DIVISION SANGRUR (EALIER NO 2		AND		
	PATIALA)		ADMINISTRATION		
1,26,19,267			053-MAINTENANCE	97,85,329	28,33,938
			AND REPAIRS		
2,91,665			799-SUSPENSE	2,91,665	0
-----		*****		-----	-----
4,10,14,133		TOTAL (MH)		3,57,76,461	52,37,672
-----		*****		-----	-----
4,10,14,133		TOTAL (DD0)		3,57,76,461	52,37,672
	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	3,18,940	0

3,18,940

DIVISION,PWD BR. PROGRAMMES

-----	*****	-----
3,18,940	TOTAL(MH)	3,18,940 0

-----	*****	-----
3,18,940	TOTAL(DDO)	3,18,940 0

2,39,43,843	EXECUTIVE ENGINEER,HORTICULTURE 2059	001-DIRECTION	2,20,60,630	18,83,213
	DIVISION, PWD B&R	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,HORTICULTURE	2059	053-MAINTENANCE	63,64,766	10,52,161
74,16,927						

WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R		AND REPAIRS		
------------	---------------	-------------------	--	-------------	--	--

R)

-----			*****		-----	-----

			TOTAL (MH)		2,84,25,396	29,35,374
3,13,60,770						

-----		*****			-----	-----

		TOTAL (DDO)			2,84,25,396	29,35,374
3,13,60,770						

		EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	5,65,91,997	1,14,94,278
6,80,86,275						

	DIVISION	NO-I, PWD (B&R)		AND		
--	----------	-----------------	--	-----	--	--

		ADMINISTRATION		
1,39,80,354		053-MAINTENANCE	1,39,80,354	0
		AND REPAIRS		

-----	*****	-----
8,20,66,629	TOTAL (MH)	7,05,72,351 1,14,94,278

-----	*****	-----
8,20,66,629	TOTAL (DDO)	7,05,72,351 1,14,94,278

43,300	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	43,300	0
	DIVISION NO-II, PWD (B&R)		N		

-----	*****	-----
	TOTAL (MH)	43,300 0

43,300

4,03,20,745

4,03,20,745

11,58,760

5,45,494

4202	203-UNIVERSITY	4,03,20,745	0
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AND HIGHER

EDUCATION

*****	-----
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TOTAL (MH)	4,03,20,745	0
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4210	105-ALLOPATHY	10,39,226	1,19,534
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789-SPECIAL	5,45,494	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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17,04,254

TOTAL (MH)

15,84,720

1,19,534

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 40,97,378	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	337-ROAD WORKS	40,97,378	0
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)				
R)						

1,29,60,000				789-SPECIAL	1,29,60,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,70,57,378	TOTAL (MH)	1,70,57,378 0

-----	*****	-----
5,91,25,677	TOTAL (DDO)	5,90,06,143 1,19,534

6,28,51,415	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	5,74,24,980	54,26,435
	DIVISION PWD B&R		AND		

	ADMINISTRATION	
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10,00,000	053-MAINTENANCE	0	10,00,000
	AND REPAIRS		

-177	799-SUSPENSE	-177	0
	*****	-----	

6,38,51,238

TOTAL (MH) 5,74,24,803 64,26,435

25,43,976

2235 200-OTHER 25,16,987 26,989

PROGRAMMES

25,43,976

***** -----
TOTAL (MH) 25,16,987 26,989

2,90,98,799

4059 051-CONSTRUCTIO 0 2,90,98,799

N

2,90,98,799

***** -----
TOTAL (MH) 0 2,90,98,799

1,15,01,787	5054	337-ROAD WORKS	1,15,01,787	0
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1,15,01,787	TOTAL (MH)	1,15,01,787	0
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10,69,95,800	TOTAL (DDO)	7,14,43,577	3,55,52,223
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 11,39,21,323	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	10,40,92,032	98,29,291
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WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA	AND
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R)

ADMINISTRATION

3,93,19,825

053-MAINTENANCE 2,05,83,116 1,87,36,709

AND REPAIRS

11,50,401

799-SUSPENSE 11,53,021 -2,620

***** -----

15,43,91,549

TOTAL (MH) 12,58,28,169 2,85,63,380

20,000

2235 104-DEPOSIT 20,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER 24,78,735 12,19,571

36,98,306

PROGRAMMES

***** -----

37,18,306

TOTAL (MH) 24,98,735 12,19,571

1,24,04,877

3054 337-ROAD WORKS 1,22,94,159 1,10,718

***** -----

1,24,04,877

TOTAL (MH) 1,22,94,159 1,10,718

38,30,699

4202 203-UNIVERSITY 8,20,367 30,10,332

AND HIGHER

EDUCATION

3,58,742

800-OTHER 0 3,58,742

EXPENDITURE

33,69,074

 θ

2,02,98,659

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		40,65,850	2,05,20,143
2,45,85,993						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4250	789-SPECIAL	0	55,56,532
55,56,532						

WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		COMPONENT PLAN		
R)				FOR SCHEDULED		

CASTES

				800-OTHER	0	1,59,89,916
1,59,89,916						

EXPENDITURE

-----			*****		-----	-----

			TOTAL (MH)		0	2,15,46,448
2,15,46,448						

2,45,41,898	5054	337-ROAD WORKS	2,45,41,898	0
4,99,492		789-SPECIAL	4,99,492	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,50,41,390	TOTAL (MH)	2,50,41,390 0

-----	*****	-----
24,58,78,004	TOTAL (DD0)	17,05,48,670 7,53,29,334

2,40,50,063	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	2,19,65,497	20,84,566
	DIVISION PB PWD (B&R), NAWAN		AND		

36,72,411

36,72,411

-2,65,824

2,74,56,650

22,42,000

22,42,000

2,07,77,652

SHAHAR

ADMINISTRATION

053-MAINTENANCE

15,42,370

21,30,041

AND REPAIRS

799-SUSPENSE

-2,45,824

-20,000

TOTAL (MH)

2,32,62,043

41,94,607

3054

337-ROAD WORKS

22,42,000

0

TOTAL (MH)

22,42,000

0

4059

051-CONSTRUCTIO

2,02,99,581

4,78,071

N

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		2,02,99,581	4,78,071
2,07,77,652						

PUBLIC 33,01,095	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4202	202-SECONDARY	9,16,200	23,84,895
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD (B&R), NAWAN		EDUCATION		
R)		SHAHAR				

66,81,593				203-UNIVERSITY	22,81,558	44,00,035
				AND HIGHER		
				EDUCATION		

3,07,60,340

12,63,572

32,66,977

45,30,549

TOTAL (MH)

2,34,97,339

72,63,001

4250

789-SPECIAL

0

12,63,572

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

0

32,66,977

EXPENDITURE

TOTAL (MH)

0

45,30,549

3,77,174	5054	789-SPECIAL	0	3,77,174
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,77,174	TOTAL (MH)	0 3,77,174

-----	*****	-----
6,53,66,713	TOTAL (DDO)	4,90,01,382 1,63,65,331

10,63,36,237	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	7,28,00,442	3,35,35,795
	DIVISION, PUNJAB PWD B&R		AND		
	CHANDIGARH		ADMINISTRATION		

22,32,07,186			053-MAINTENANCE	17,33,21,681	4,98,85,505
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		AND REPAIRS		
2,04,352		799-SUSPENSE	2,04,352	0
-----		*****	-----	-----
32,97,47,775		TOTAL (MH)	24,63,26,475	8,34,21,300

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2235	200-OTHER	2,00,000	0
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		PROGRAMMES		
R)		CHANDIGARH				

2,00,000		TOTAL (MH)	2,00,000	0

17,56,99,109	3054	337-ROAD WORKS	15,56,99,109	2,00,00,000
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17,56,99,109		TOTAL (MH)	15,56,99,109	2,00,00,000

67,43,436	4059	051-CONSTRUCTIO	67,43,436	0
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N

67,43,436		TOTAL (MH)	67,43,436	0

51,20,300	4250	203-EMPLOYMENT	28,09,311	23,10,989
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-----	*****	-----
51,20,300	TOTAL (MH)	28,09,311 23,10,989

3,50,00,000	5054	101-BRIDGES	3,50,00,000	0
3,06,50,99,000		337-ROAD WORKS	2,85,50,99,000	21,00,00,000
40,00,00,000		789-SPECIAL	1,00,00,000	39,00,00,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,50,00,99,000	TOTAL (MH)	2,90,00,99,000 60,00,00,000

-----	*****	-----
4,01,76,09,620	TOTAL (DD0)	3,31,18,77,331 70,57,32,289

13,15,675	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	13,15,675	0
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DIVISION PWD (B&R)	PROGRAMMES
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-----	*****	-----
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13,15,675	TOTAL(MH)	13,15,675	0
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14,33,151	3054	337-ROAD WORKS	0	14,33,151
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-----	*****	-----
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14,33,151	TOTAL(MH)	0	14,33,151
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	4059	051-CONSTRUCTIO	17,666	1,83,301
2,00,967						

WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R)		N		
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R)

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			TOTAL (MH)		17,666	1,83,301
2,00,967						

			4202	203-UNIVERSITY	1,17,68,786	1,90,61,679
3,08,30,465						

AND HIGHER

EDUCATION

				800-OTHER	0	4,28,818
4,28,818						

EXPENDITURE

3,12,59,283	TOTAL (MH)	1,17,68,786	1,94,90,497
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-----		-----	-----
3,42,09,076	TOTAL (DDO)	1,31,02,127	2,11,06,949

46,15,184	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	46,15,184	0
	DIVISION PWD B&R BRANCH		PROGRAMMES		

Category	Value	Count
TOTAL (MH)	46,15,184	0

46,15,184	TOTAL (DDO)	46,15,184	0
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39,57,358	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	36,96,624	2,60,734
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	DIVISION PWD B&R, JALANDHAR		PROGRAMMES		
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39,57,358		TOTAL(MH)		36,96,624	2,60,734
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39,57,358	TOTAL(DDO)			36,96,624	2,60,734
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10,000	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0
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	HEALTH(GWS)		LINKED		
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			INSURANCE		
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			SCHEME-GOVERNME		
--	--	--	-----------------	--	--

			NT PROVIDENT		
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			FUND		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

R)

8,10,000	TOTAL (DDO)	8,10,000	0
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1,83,439	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,83,439	0
	(GWS) DIVISION MUKATSAR	PROGRAMMES		

-----	*****	-----
1,83,439	TOTAL (MH)	1,83,439 0

-----	*****	-----
1,83,439	TOTAL (DDO)	1,83,439 0

2,42,031	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	2,42,031	0
	(GWS),GARHSHANKAR	PROGRAMMES		

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2,42,031	TOTAL (MH)	2,42,031	0
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-----	*****	-----
2,42,031	TOTAL (DDO)	2,42,031 0

50,80,500	EXECUTIVE ENGINEER,PWD (B&R)	2235	789-SPECIAL	50,80,500	0
	BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN		
	FARIDKOT		FOR SCHEDULED		
			CASTES		

-----	*****	-----
50,80,500	TOTAL (MH)	50,80,500 0

-----	*****	-----
50,80,500	TOTAL (DDO)	50,80,500 0

33,22,500

EXECUTIVE ENGINEER,PWD (B&R)

2235

102-PENSIONS

33,22,500

0

ROADS, FARIDKOT

UNDER SOCIAL

SECURITY

SCHEMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 33,22,500	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		33,22,500	0
WORKS (B &	WORKS, PUNJAB					

R)

-----	*****	-----
33,22,500	TOTAL (DDO)	33,22,500 0

-4,92,612	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059 799-SUSPENSE -4,92,612 0
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-----	*****	-----
28,29,888	TOTAL (MH)	28,29,888 0

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

2,00,000

1,22,66,004

1,22,66,004

10,36,322

10,36,322

8,48,928

TOTAL (MH) 2,00,000 0

3054 337-ROAD WORKS 50,87,854 71,78,150

TOTAL (MH) 50,87,854 71,78,150

4059 051-CONSTRUCTIO 2,71,375 7,64,947

N

TOTAL (MH) 2,71,375 7,64,947

4202 203-UNIVERSITY 0 8,48,928

AND HIGHER

EDUCATION

TOTAL (MH)

0

8,48,928

8,48,928

9,78,13,722

5054

337-ROAD WORKS

2,33,61,810

7,44,51,912

93,06,528

789-SPECIAL

93,06,528

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		-----
12,46,97,327	TOTAL (DDO)	4,14,13,050 8,32,84,277

8,58,712	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,95,306	2,63,406
	BRIDGES DIVISION, PWD, B&R.		PROGRAMMES		
	PATIALA				

-----		-----
8,58,712	TOTAL (MH)	5,95,306 2,63,406

-----		-----
8,58,712	TOTAL (DDO)	5,95,306 2,63,406

8,420	EXECUTIVE ENGINEER,ROADS AND	2235	200-OTHER	8,420	0
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	BRIDGES DIVISION PWD B&R,		PROGRAMMES		
	KAPURTHALA				

-----		*****	-----		
		TOTAL (MH)		8,420	0

18,44,000		3054	337-ROAD WORKS	15,29,000	3,15,000
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-----		*****	-----		
		TOTAL (MH)		15,29,000	3,15,000

5,63,54,148		5054	337-ROAD WORKS	2,93,54,040	2,70,00,108
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1,48,02,808			789-SPECIAL	1,48,02,808	0
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	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	5054	800-OTHER	3,92,50,622
WORKS (B & WORKS, PUNJAB		BRIDGES DIVISION PWD B&R,		EXPENDITURE	
R)		KAPURTHALA			

TOTAL(MH)					
11,04,07,578				8,34,07,470	2,70,00,108

11,22,59,998	TOTAL (DDO)			8,49,44,890	2,73,15,108
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10,590	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	10,590	0
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	DIVISION PWD B&R, KAPURTHALA		PROGRAMMES		
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-----		*****		-----	-----
10,590		TOTAL (MH)		10,590	0

-----		*****		-----	-----
10,590		TOTAL (DDO)		10,590	0

-27,41,329	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-24,34,751	-3,06,578
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	DIVISION, PWD, B&R, MUKATSAR				
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-27,41,329

TOTAL (MH)

-24,34,751

-3,06,578

1,13,485

2235

200-OTHER

91,187

22,298

PROGRAMMES

1,13,485

TOTAL (MH)

91,187

22,298

77,10,112

3054

337-ROAD WORKS

70,39,270

6,70,842

77,10,112

TOTAL (MH)

70,39,270

6,70,842

1,29,43,004

4059

051-CONSTRUCTIO

1,25,00,000

4,43,004

N

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1,29,43,004		TOTAL (MH)	1,25,00,000	4,43,004

1,87,42,171		4202	203-UNIVERSITY	1,87,42,171	0
			AND HIGHER		
			EDUCATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 90,92,745	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4202	789-SPECIAL	90,78,425	14,320
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		COMPONENT PLAN		

R)

FOR SCHEDULED

CASTES

2,78,34,916

TOTAL (MH)

2,78,20,596

14,320

12,09,249

4250

203-EMPLOYMENT

7,99,765

4,09,484

12,09,249

TOTAL (MH)

7,99,765

4,09,484

4,29,73,230

5054

101-BRIDGES

2,58,09,430

1,71,63,800

1,31,51,772

337-ROAD WORKS

1,29,99,093

1,52,679

1,25,84,855

789-SPECIAL

1,25,18,163

66,692

COMPONENT PLAN

FOR SCHEDULED

CASTES

56,89,396		800-OTHER	56,89,396	0
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EXPENDITURE

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7,43,99,253	TOTAL (MH)	5,70,16,082	1,73,83,171
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12,14,68,690	TOTAL (DDO)	10,28,32,149	1,86,36,541
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4,00,000	EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235	200-OTHER	4,00,000	0
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HEALTH DIVISION NO. 1	PROGRAMMES
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4,00,000	TOTAL (MH)	4,00,000	0
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-----	*****	-----
4,00,000	TOTAL (DDO)	4,00,000 0

34,31,870	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	30,63,918	3,67,952
	CUM DIRECTOR LAND RECORD PWD		AND		
	B&R,PATIALA		ADMINISTRATION		

-----	*****	-----
34,31,870	TOTAL (MH)	30,63,918 3,67,952

[illegible]

34,41,41,860		TOTAL (MH)	31,55,15,857	2,86,26,003

34,41,41,860		TOTAL (DDO)	31,55,15,857	2,86,26,003

1,49,60,360	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,35,90,857	13,69,503
	CONSTRUCTION CIRCLE,SANGRUR		AND		
			ADMINISTRATION		

1,49,60,360		TOTAL (MH)	1,35,90,857	13,69,503

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1,49,60,360	TOTAL(DDO)	1,35,90,857	13,69,503
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1,51,160	SUPERINTENDENT (GRADE - I),O/O	2059	001-DIRECTION	1,51,160	0
	CHIEF ENGINEER, PWD (B&R),		AND		
	PUNJAB		ADMINISTRATION		

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1,51,160	TOTAL(MH)	1,51,160	0
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1,51,160	TOTAL(DDO)	1,51,160	0
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2,04,53,881	SUPERINTENDENT ENGINEER,AMRITSAR	2059	001-DIRECTION	1,69,83,561	34,70,320
	CIRCLE, PWD (B&R)		AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

ION AND

RETIREMENT

ALLOWANCES

* * * * *

TOTAL (MH)

1,85,14,705

37,37,104

2,22,51,809

TOTAL (DDO)

1,85,14,705

37,37,104

2,22,51,809

SUPERINTENDENT ENGINEER, CENTRAL 2059

001-DIRECTION

1,29,77,731

12,84,753

1,42,62,484

WORKS CIRCLE, PWD (B&R)

AND

ADMINISTRATION

TOTAL (MH)

1,29,77,731

12,84,753

1,42,62,484

-----	*****	-----
1,42,62,484	TOTAL (DD0)	1,29,77,731 12,84,753

25,04,020	SUPERINTENDENT 2071 115-LEAVE	25,04,020 0
	ENGINEER, CONSTRUCTION CIRCLE PWD	ENCASHMENT
	B%R	BENEFITS

-----	*****	-----
25,04,020	TOTAL (MH)	25,04,020 0

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

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2,00,000

TOTAL (MH)

2,00,000

0

27,04,020

TOTAL (DDO)

27,04,020

0

1,72,36,476

SUPERINTENDING

2059

001-DIRECTION

1,55,99,154

16,37,322

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ENGG.,CONSTRUCTION CIRCLE

AND

PB.P.W.D.(B&R)

ADMINISTRATION

-----		*****	-----	
1,72,36,476		TOTAL (MH)	1,55,99,154	16,37,322

-----		*****	-----	
1,72,36,476		TOTAL (DDO)	1,55,99,154	16,37,322

PUBLIC 33,000	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	33,000	0
WORKS (B &	WORKS, PUNJAB	CONSTRUCTION CIRCLE-II,		PROGRAMMES		
R)		PWD(B&R), PUNJAB,PATIALA				

-----		*****	-----	
33,000		TOTAL (MH)	33,000	0

-----		*****	-----	
		TOTAL (DDO)	33,000	0

33,000

2,07,06,061

SUPERINTENDING ENGINEER,

ELECTRICAL CIRCLE

(SOUTH),PATIALA

2059

001-DIRECTION

AND

ADMINISTRATION

1,90,46,536

16,59,525

2,07,06,061

TOTAL (MH)

1,90,46,536

16,59,525

3,67,654

2235

200-OTHER

PROGRAMMES

3,57,858

9,796

3,67,654

TOTAL (MH)

3,57,858

9,796

2,10,73,715		TOTAL (DDO)	1,94,04,394	16,69,321

1,70,57,136		SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,56,45,450	14,11,686
		MECHANICAL CIRCLE, PWD (B&R),		AND		
		PUNJAB, PATIALA		ADMINISTRATION		

1,70,57,136			TOTAL (MH)	1,56,45,450	14,11,686

2,70,700			2235	200-OTHER	2,61,850	8,850
				PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		2,61,850	8,850
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2,70,700

-----		*****			-----	-----
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		TOTAL (DDO)			1,59,07,300	14,20,536
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1,73,27,836

PUBLIC 1,39,47,272	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,,CENTRAL	2059	001-DIRECTION	1,29,75,379	9,71,893
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WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, FEROZEPUR		AND		
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R)				ADMINISTRATION		
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			TOTAL (MH)		1,29,75,379	9,71,893
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1,39,47,272

1,39,47,272

TOTAL (DDO) 1,29,75,379 9,71,893

1,31,32,762

SUPERINTENDING 2059 001-DIRECTION 1,19,67,848 11,64,914

ENGINEER,,CONSTRUCTION CIRCLE AND

B&R ADMINISTRATION

1,31,32,762

TOTAL (MH) 1,19,67,848 11,64,914

1,31,32,762

TOTAL (DDO) 1,19,67,848 11,64,914

2,07,61,467	SUPERINTENDING	2059	001-DIRECTION	1,90,02,909	17,58,558
	ENGINEER,,CONSTRUCTION CIRCLE,		AND		
	PWD, B&R FDK		ADMINISTRATION		

-----		*****	-----		
		TOTAL(MH)		1,90,02,909	17,58,558
2,07,61,467					

-----	*****		-----		
	TOTAL(DDO)			1,90,02,909	17,58,558
2,07,61,467					

1,76,80,234	SUPERINTENDING	2059	001-DIRECTION	1,62,81,737	13,98,497
	ENGINEER,,CONSTRUCTION DIVISION		AND		
	NO - II,PB PWD(B&R),PTL.		ADMINISTRATION		

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1,76,80,234

TOTAL (MH)

1,62,81,737

13,98,497

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 4,55,948	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2235	200-OTHER	4,47,385	8,563
WORKS (B &	WORKS, PUNJAB	ENGINEER,,CONSTRUCTION DIVISION		PROGRAMMES		
R)		NO - II,PB PWD(B&R),PTL.				

1,81,36,182

TOTAL (MH)

1,67,29,122

14,07,060

-----		-----
1,81,36,182	TOTAL (DDO)	1,67,29,122 14,07,060

1,59,40,276	SUPERINTENDING	2059	001-DIRECTION	1,44,99,772	14,40,504
	ENGINEER,,PATHANKOT CIRCLE PWD		AND		
	B&R PATHANKOT		ADMINISTRATION		

-----		-----
1,59,40,276	TOTAL (MH)	1,44,99,772 14,40,504

-----		-----
1,59,40,276	TOTAL (DDO)	1,44,99,772 14,40,504

1,68,30,618	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,55,13,654	13,16,964
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WORKS CIRCLE, PWD B&R

AND

CHANDIGARH

ADMINISTRATION

1,68,30,618

TOTAL (MH)

1,55,13,654

13,16,964

1,68,30,618

TOTAL (DDO)

1,55,13,654

13,16,964

1,54,24,495

SUPERINTENDING ENGINEER,CENTRAL 2059

001-DIRECTION

1,43,48,863

10,75,632

WORKS CIRCLE, LUDHIANA, LUDHIANA

AND

ADMINISTRATION

1,54,24,495

TOTAL (MH)

1,43,48,863

10,75,632

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL(MH)	2,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,45,48,863	10,75,632
1,56,24,495						
WORKS (B &	WORKS, PUNJAB					

R)

1,92,95,185	SUPERINTENDING	2059	001-DIRECTION	1,77,10,246	15,84,939
	ENGINEER, CONSTRUCTION CIRCLE NO		AND		
	II, PB PWD B&R,		ADMINISTRATION		

-----	*****	-----
1,94,95,185	TOTAL (MH)	1,79,10,246 15,84,939

-----	*****	-----
3,49,19,680	TOTAL (DDO)	3,22,59,109 26,60,571

1,75,70,443	SUPERINTENDING	2059	001-DIRECTION	1,61,02,354	14,68,089
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ENGINEER, CONSTRUCTION CIRCLE	AND
NO.1 PWD B&R, JALANDHAR	ADMINISTRATION

-----	*****	-----
1,75,70,443	TOTAL (MH)	1,61,02,354 14,68,089

-----	*****	-----
1,75,70,443	TOTAL (DDO)	1,61,02,354 14,68,089

2,04,97,833	SUPERINTENDING	2059	001-DIRECTION	1,87,97,781	17,00,052
	ENGINEER, CONSTRUCTION CIRCLE		AND		
	PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION		

-----	*****	-----
2,04,97,833	TOTAL (MH)	1,87,97,781 17,00,052

-----	*****	-----
2,04,97,833	TOTAL(DDO)	1,87,97,781 17,00,052

1,69,33,559	SUPERINTENDING	2059	001-DIRECTION	1,56,16,355	13,17,204
	ENGINEER,CONSTRUCTION CIRCLE,		AND		
	PUNJAB PWD (B&R)		ADMINISTRATION		

-----	*****	-----
1,69,33,559	TOTAL(MH)	1,56,16,355 13,17,204

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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1,69,33,559		TOTAL (DDO)			1,56,16,355	13,17,204
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	2,18,91,691	19,33,852
2,38,25,543						
WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE,		AND		
R)		PWD B&R CHANDIGARH		ADMINISTRATION		
<hr/>						
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4,07,59,102			TOTAL (MH)		3,75,08,046	32,51,056
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4,07,59,102		TOTAL (DDO)			3,75,08,046	32,51,056

97,53,304	SUPERINTENDING	2059	001-DIRECTION	71,21,043	26,32,261
	ENGINEER,ELECTRICAL	CIRCLE, PWD	AND		
	B&R CHANDIGARH		ADMINISTRATION		

-----		*****	-----		
97,53,304		TOTAL (MH)		71,21,043	26,32,261

-----		*****	-----		
97,53,304		TOTAL (DDO)		71,21,043	26,32,261

10,000	SUPERINTENDING ENGINEER,LUDHIANA	2235	104-DEPOSIT	10,000	0
	CIRCLE PWD (B&R),LUDHIANA		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		

FUND

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

-----	*****	-----
10,000	TOTAL (DDO)	10,000 0

1,57,08,752	SUPERINTENDING ENGINEER,PATIALA 2059	001-DIRECTION	1,44,51,835	12,56,917
	CIRCLE,PB PWD(B &	AND		
	R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION		

-----	*****	-----
1,57,08,752	TOTAL (MH)	1,44,51,835 12,56,917

[illegible]

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4,49,33,739	TOTAL (DDO)	3,54,82,731 94,51,008

19,28,463	XEN,, MECHANICAL DIVISION PWD 4202	789-SPECIAL	19,28,463	0
	B&R	COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		-----
19,28,463	TOTAL (MH)	19,28,463 0

-----		-----
19,28,463	TOTAL (DDO)	19,28,463 0

5,46,71,283	XEN,, PROVINCIAL DIVISION, PWD 2059	001-DIRECTION	5,02,55,906	44,15,377
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	(B&R)	AND		
		ADMINISTRATION		
83,70,704		053-MAINTENANCE	20,85,037	62,85,667
		AND REPAIRS		
-----		*****	-----	-----
6,30,41,987		TOTAL (MH)	5,23,40,943	1,07,01,044

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC CHIEF ENGINEER, PUBLIC TOTAL(DDO)5,23,40,9431,07,01,0446,30,41,987

WORKS (B & WORKS, PUNJAB

R)

3,82,60,002XEN,,CENTRAL WORKS DIVISION2059001-DIRECTION3,49,39,76133,20,241

ABOHAR PWD B&R FEROZEPURANDADMINISTRATION

10,13,01,989TOTAL(MH)8,72,80,7041,40,21,285

70,8004202203-UNIVERSITY70,8000

AND HIGHER

EDUCATION

79,29,547	789-SPECIAL	79,29,547	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
80,00,347	TOTAL (MH)	80,00,347	0

-----	*****	-----	-----
10,93,02,336	TOTAL (DDO)	9,52,81,051	1,40,21,285

2,15,54,973	XEN,,CENTRAL WORKS DIVISION PWD 2059	001-DIRECTION	1,97,84,882	17,70,091
	B&R, PATHANKOT	AND		
		ADMINISTRATION		

2,82,886	053-MAINTENANCE	2,82,886	0
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AND REPAIRS

88,34,954	799-SUSPENSE	0	88,34,954
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3,06,72,813	TOTAL (MH)	2,00,67,768	1,06,05,045
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87,64,192	3054	337-ROAD WORKS	87,64,192	0
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87,64,192	TOTAL (MH)	87,64,192	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			2,88,31,960	1,06,05,045
3,94,37,005						

PUBLIC 3,11,45,886	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,84,60,486	26,85,400
WORKS (B &	WORKS, PUNJAB	FEROZEPUR		AND		
R)				ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		3,72,24,678	26,85,400
3,99,10,078						

87,62,300			3054	337-ROAD WORKS	79,57,944	8,04,356
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-----			*****		-----	-----

			TOTAL (MH)		79,57,944	8,04,356
87,62,300						

1,47,380	4059	051-CONSTRUCTIO	1,47,380	0
		N		

-----	*****	-----
1,47,380	TOTAL (MH)	1,47,380 0

-----	*****	-----
7,94,92,571	TOTAL (DDO)	6,53,97,770 1,40,94,801

3,12,04,760	XEN,,ELECTRICAL DIVISION, PWD	2059	001-DIRECTION	2,87,05,750	24,99,010
	(B&R)		AND		

		ADMINISTRATION		
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1,03,48,273		053-MAINTENANCE	88,65,474	14,82,799
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AND REPAIRS

TOTAL (MH)

3,75,71,224

39,81,809

4,15,53,033

PROGRAMMES

TOTAL (MH)

4,82,319

 $\emptyset$

4,82,319

337-ROAD WORKS

TOTAL (MH)

5,10,000

2,35,615

7,45,615

16,47,070		TOTAL (MH)	0	16,47,070

4,46,53,036		TOTAL (DDO)	3,85,63,543	60,89,493

3,57,83,259	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	3,29,07,290	28,75,969
	B&R, FEROZEPUR		AND		

			ADMINISTRATION		
37,48,440			053-MAINTENANCE	22,23,108	15,25,332
			AND REPAIRS		

-2,24,00,000		799-SUSPENSE	-2,24,00,000	0
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1,71,31,699	TOTAL (MH)	1,27,30,398	44,01,301
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57,64,698	3054	337-ROAD WORKS	51,75,352	5,89,346
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1,72,770		799-SUSPENSE	40,963	1,31,807
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59,37,468	TOTAL (MH)	52,16,315	7,21,153
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22,01,690	4059	201-ACQUISITION	22,01,690	0
		OF LAND		

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22,01,690	TOTAL (MH)	22,01,690	0
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3,11,02,865	4202	203-UNIVERSITY	3,11,02,865	0
		AND HIGHER		

			EDUCATION		
69,87,357			789-SPECIAL	69,87,357	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,80,90,222			TOTAL (MH)		3,80,90,222	0

PUBLIC 61,00,490	CHIEF ENGINEER, PUBLIC WORKS (B & R)	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	4250	789-SPECIAL	42,17,184	18,83,306
				COMPONENT PLAN FOR SCHEDULED CASTES		
1,30,32,730				800-OTHER	1,28,82,298	1,50,432
				EXPENDITURE		
-----			*****	-----		
5,72,23,442			TOTAL (MH)		5,51,89,704	20,33,738
70,09,584			5054	337-ROAD WORKS	45,53,650	24,55,934
1,60,57,793				789-SPECIAL	1,57,62,603	2,95,190
				COMPONENT PLAN FOR SCHEDULED CASTES		

2,30,67,377		TOTAL (MH)	2,03,16,253	27,51,124

10,55,61,676		TOTAL (DDO)	9,56,54,360	99,07,316

7,60,11,004	XEN,,PROVINCIAL DIVISION PWD	2059	001-DIRECTION	7,01,62,654	58,48,350
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B&R, GURDASPUR

AND

ADMINISTRATION

37,01,203			053-MAINTENANCE	10,01,203	27,00,000
			AND REPAIRS		

-1,45,664			799-SUSPENSE	-1,50,537	4,873

7,95,66,543	TOTAL (MH)	7,10,13,320	85,53,223
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68,09,785	3054	337-ROAD WORKS	0	68,09,785
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68,09,785	TOTAL (MH)	0	68,09,785
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76,91,457	4059	051-CONSTRUCTIO	53,87,317	23,04,140
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76,91,457	TOTAL (MH)	53,87,317	23,04,140
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[illegible]

40,19,219	XEN,,RURAL WORKS DIVISION - 1,	4202	789-SPECIAL	40,19,219	0
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	FEROZEPUR		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
40,19,219		TOTAL(MH)		40,19,219	0

-----		*****	-----		
40,19,219		TOTAL(DDO)		40,19,219	0

99,620	XEN,,RURAL WORKS DIVISION - 2,	4059	051-CONSTRUCTIO	99,620	0
	PWD B&R FEROZEPUR		N		

-----		*****	-----		
		TOTAL(MH)		99,620	0

99,620

99,620

TOTAL (DDO) 99,620 0

7,740

XEN,CENTRAL WORKS - II , PWD B & 4210 789-SPECIAL 7,740 0

R, PTL.,CENTRAL WORKS - II , PWD COMPONENT PLAN

B & R, PATIALA FOR SCHEDULED

CASTES

7,740

TOTAL (MH) 7,740 0

7,740

TOTAL (DDO) 7,740 0

28,727	TOTAL (DDO)	0	28,727
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PUBLIC 4,97,661	CHIEF ENGINEER, PUBLIC XEN,CENTRAL WORKS DIVISION PB	4202	789-SPECIAL	4,97,661	0
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WORKS (B & WORKS, PUNJAB	PWD (B&R), MOHALI,CENTRAL WORKS	COMPONENT PLAN
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R)	DIVISION PB PWD (B&R), MOHALI	FOR SCHEDULED
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CASTES

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4,97,661	TOTAL (MH)	4,97,661	0
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4,97,661	TOTAL (DDO)	4,97,661	0
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2,95,10,894	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,71,24,836	23,86,058
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PWD(B&R) ROPAR,ROPAR	AND
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ADMINISTRATION

TOTAL (MH)

2,71,24,836

23,86,058

2,95,10,894

5054

789-SPECIAL

11,79,775

 θ

11,79,775

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

4,89,59,736

 θ

4,89,59,736

EXPENDITURE

TOTAL (MH)

5,01,39,511

 $\emptyset$

5,01,39,511

-----		*****	-----			
7,96,50,405	TOTAL (DDO)		7,72,64,347	23,86,058		

5,97,54,937	XEN,CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	5,50,86,601	46,68,336
	B&R, GURDASPUR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 25,99,928	CHIEF ENGINEER, PUBLIC	XEN,CONSTRUCTION DIVISION PWD	2059	053-MAINTENANCE	49,772	25,50,156
WORKS (B &	WORKS, PUNJAB	B&R, GURDASPUR		AND REPAIRS		

R)

-----	*****	-----	-----
6,23,54,865	TOTAL (MH)	5,51,36,373	72,18,492

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

-----	*****	-----	-----
6,25,54,865	TOTAL (DD0)	5,53,36,373	72,18,492

XEN,ELECTRICAL DIVISION, PWD,	2059	001-DIRECTION	3,38,46,199	30,82,330
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3,69,28,529

(B&R),, FARIDKOT

AND

ADMINISTRATION

1,87,15,809

053-MAINTENANCE

1,58,18,482

28,97,327

AND REPAIRS

5,56,44,338

TOTAL (MH)

4,96,64,681

59,79,657

3,92,610

3054

337-ROAD WORKS

2,21,140

1,71,470

3,92,610

TOTAL (MH)

2,21,140

1,71,470

42,690

5054

789-SPECIAL

42,690

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
42,690	TOTAL (MH)	42,690 0

-----	*****	-----
5,60,79,638	TOTAL (DDO)	4,99,28,511 61,51,127

2,67,20,728	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	2,46,52,843	20,67,885
	JALANDHAR,MECHANICAL DIVISION	AND		
	PWD B&R, JALANDHAR	ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,MECHANICAL DIVISION PWD B&R, 2059		053-MAINTENANCE	94,09,069	46,23,359
1,40,32,428						
WORKS (B &	WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION		AND REPAIRS		
R)		PWD B&R, JALANDHAR				
				799-SUSPENSE	6,03,739	0
6,03,739						

			TOTAL (MH)		3,46,65,651	66,91,244
4,13,56,895						
			2235	200-OTHER	3,57,720	0
3,57,720						
				PROGRAMMES		

			TOTAL (MH)		3,57,720	0

3,57,720

4,17,14,615

TOTAL (DDO)

3,50,23,371

66,91,244

7,87,81,377

XEN,PROVINCIAL DIVISION - II PB 2059

001-DIRECTION

7,26,32,193

61,49,184

PWD(B&R), PTL., PROVINCIAL

AND

DIVISION - II, PATIALA

ADMINISTRATION

11,87,671

053-MAINTENANCE

0

11,87,671

AND REPAIRS

7,99,69,048

TOTAL (MH)

7,26,32,193

73,36,855

13,07,667

2235200-OTHER10,84,2782,23,389

PROGRAMMES

*****-----

13,07,667

TOTAL (MH)10,84,2782,23,389

24,11,803

3054337-ROAD WORKS10,59,44713,52,356

*****-----

24,11,803

TOTAL (MH)10,59,44713,52,356

27,65,000

4250789-SPECIAL25,77,7241,87,276

COMPONENT PLAN

FOR SCHEDULED

CASTES

58,76,998

800-OTHER058,76,998

EXPENDITURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86,41,998			TOTAL (MH)		25,77,724	60,64,274
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PUBLIC 5,51,47,630	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	5054	101-BRIDGES	3,63,95,661	1,87,51,969
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WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL
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R)	DIVISION - II, PATIALA
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337-ROAD WORKS	4,23,22,685	3,18,93,384
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7,42,16,069

1,71,28,352

71,13,099

16,22,47,148

24,59,35,666

3,84,12,737

XEN,PROVINCIAL DIVISION PWD B&R, 2059

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

EXPENDITURE

TOTAL(MH)

TOTAL(DDO)

001-DIRECTION

59,90,150

1,11,38,202

71,13,099

0

9,43,99,319

6,78,47,829

16,91,75,237

7,67,60,429

3,47,19,557

36,93,180

	JALANDHAR.,PROVINCIAL DIVISION	AND		
	PWD B&R, JALANDHAR CANTT	ADMINISTRATION		
33,87,430		053-MAINTENANCE	25,00,000	8,87,430
		AND REPAIRS		
98,387		799-SUSPENSE	92,033	6,354
-----	*****	-----	-----	-----
4,18,98,554	TOTAL (MH)		3,73,11,590	45,86,964

-----	*****	-----		
4,18,98,554	TOTAL (DDO)		3,73,11,590	45,86,964

3,95,03,965	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	3,65,54,596	29,49,369
	MANSA,PROVINCIAL DIVISION PWD	AND		
	B&R, MANSA	ADMINISTRATION		

26,72,290		053-MAINTENANCE	6,89,285	19,83,005
		AND REPAIRS		
-15,26,922		799-SUSPENSE	-15,26,922	0
-----		*****	-----	-----
4,06,49,333		TOTAL (MH)	3,57,16,959	49,32,374

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 18,07,475	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2235		200-OTHER	18,07,475	0
WORKS (B &	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		PROGRAMMES		

R) B&R, MANSA

-----	*****	-----
18,07,475	TOTAL (MH)	18,07,475 0

2,86,200	3054 337-ROAD WORKS	0 2,86,200
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2,86,200	TOTAL (MH)	0 2,86,200

34,84,172	4059 051-CONSTRUCTIO	32,82,465 2,01,707
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N

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34,84,172	TOTAL (MH)	32,82,465 2,01,707

24,816	4202	203-UNIVERSITY	0	24,816
		AND HIGHER		
		EDUCATION		
-----	*****	-----		
24,816	TOTAL (MH)		0	24,816
1,75,62,715	5054	337-ROAD WORKS	1,04,27,421	71,35,294
67,21,713		789-SPECIAL	67,21,713	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
1,96,12,941		800-OTHER	1,95,64,094	48,847
		EXPENDITURE		

-----	*****	-----
4,38,97,369	TOTAL (MH)	3,67,13,228 71,84,141

-----	*****	-----
9,01,49,365	TOTAL (DDO)	7,75,20,127 1,26,29,238

3,32,13,363	XEN,PROVINCIAL DIVISION, PWD,	2059	001-DIRECTION	3,03,20,755	28,92,608
	(B&R),, FARIDKOT		AND		
			ADMINISTRATION		
97,02,053			053-MAINTENANCE	51,72,909	45,29,144
			AND REPAIRS		

[illegible]

13,194

3054337-ROAD WORKS13,1940

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13,194

TOTAL (MH)13,1940

4,67,19,737

5054337-ROAD WORKS3,29,96,8171,37,22,920

6,46,146

789-SPECIAL6,46,1460

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,85,999

800-OTHER1,38,85,9990

EXPENDITURE

*****-----

6,12,51,882

TOTAL (MH)4,75,28,9621,37,22,920

-----	*****	-----
10,63,29,740	TOTAL(DDO)	8,50,73,686 2,12,56,054

-7,36,010	XEN,ROADS & BRIDGES DIVISION, 2059 799-SUSPENSE	20,15,388 -27,51,398
	PWD B&R BRANCH, JALANDHAR,ROADS	
	& BRIDGES DIVISION, PWD B&R	
	BRANCH, JALANDHAR CANTT	

-----	*****	-----
-7,36,010	TOTAL(MH)	20,15,388 -27,51,398

-----	*****	-----
-7,36,010	TOTAL(DDO)	20,15,388 -27,51,398

2,91,396	XEN,ROADS & BRIDGES DIVISION,	3054	799-SUSPENSE	0	2,91,396
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PWD, (B&R) , , FARIDKOT

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,91,396	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	0	2,91,396
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WORKS (B & WORKS, PUNJAB

R)

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2,91,396	TOTAL (DDO)	0 2,91,396

35,10,088	XEN,RURAL WORKS DIVISION (B&R) 2235	200-OTHER	31,70,871	3,39,217
	ROPAR,ROPAR	PROGRAMMES		

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38,01,484	TOTAL (MH)	31,70,871 6,30,613

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38,01,484	TOTAL (DDO)	31,70,871 6,30,613

4,11,338	XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	4,11,338	0
	MOGA	PROGRAMMES		

-----	*****	-----
4,11,338	TOTAL (MH)	4,11,338 0

-----	*****	-----
4,11,338	TOTAL (DDO)	4,11,338 0

70,94,334	XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	-8,558	71,02,892
	B&R, JALANDHAR,RURAL WORKS				
	DIVISION PWD B&R, JALANDHAR				

-----	*****	-----
70,94,334	TOTAL (MH)	-8,558 71,02,892

15,33,932	4202	789-SPECIAL	15,33,932	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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15,33,932	TOTAL (MH)	15,33,932 0

1,19,83,057	4250	789-SPECIAL	47,17,285	72,65,772
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD	4250	800-OTHER	1,55,37,708	0
1,55,37,708						

WORKS (B & WORKS, PUNJAB	B&R, JALANDHAR, RURAL WORKS	EXPENDITURE
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R) DIVISION PWD B&R, JALANDHAR

2,75,20,765	TOTAL (MH)	2,02,54,993	72,65,772
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1,98,05,949	5054	337-ROAD WORKS	0	1,98,05,949
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1,98,05,949		TOTAL (MH)	0	1,98,05,949	

5,59,54,980	TOTAL (DDO)	2,17,80,367	3,41,74,613
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89,97,048	XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	-90	89,97,138
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89,97,048		TOTAL (MH)		-90	89,97,138
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14,79,723		4202	203-UNIVERSITY	0	14,79,723
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AND HIGHER

EDUCATION

-----		*****	-----		
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14,79,723		TOTAL (MH)		0	14,79,723
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-72,10,934		4250	789-SPECIAL	0	-72,10,934
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-72,10,934		TOTAL (MH)	0	-72,10,934

32,65,837		TOTAL (DDO)	-90	32,65,927

12,53,09,36,019		TOTAL (CCO)	9,87,05,27,450	2,66,04,08,569

6,11,42,917	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	337-ROAD WORKS	0	6,11,42,917
	BRANCH, PUNJAB		DIVISION PWD (B&R) JALLANDHAR		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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6,11,42,917			TOTAL (MH)		0	6,11,42,917
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PUBLIC 91,87,537	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER,HORTICULTURE	4059	051-CONSTRUCTIO	27,14,880	64,72,657
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WORKS (B &	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR		N		
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R)

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91,87,537			TOTAL (MH)		27,14,880	64,72,657
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12,09,895

4202203-UNIVERSITY012,09,895

AND HIGHER

EDUCATION

*****-----

12,09,895

TOTAL(MH)012,09,895

4,52,62,611

5054101-BRIDGES2,70,71,4341,81,91,177

58,94,856

337-ROAD WORKS49,31,5799,63,277

*****-----

5,11,57,467

TOTAL(MH)3,20,03,0131,91,54,454

*****-----

12,26,97,816

TOTAL(DDO)3,47,17,8938,79,79,923

3,40,50,296	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,12,22,247	28,28,049
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DIVISION NO. 1,PUNJAB, PWD	AND
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(B&R), HOSHIARPUR	ADMINISTRATION
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3,40,50,296	TOTAL (MH)	3,12,22,247 28,28,049

-----	*****	-----
3,40,50,296	TOTAL (DDO)	3,12,22,247 28,28,049

4,14,59,676	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,80,58,576	34,01,100
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DIVISION NO. II,PUNJAB PWD	AND
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(B&R), HOSHIARPUR	ADMINISTRATION
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14,99,819		053-MAINTENANCE	2,85,686	12,14,133
		AND REPAIRS		

-----		*****	-----	
4,29,59,495		TOTAL (MH)	3,83,44,262	46,15,233

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
PUBLIC	CHIEF ENGINEER, PWD,	B&R TOTAL (DDO)	3,83,44,262	46,15,233
4,29,59,495				

WORKS (B & BRANCH, PUNJAB

R)

2,75,80,231	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,51,00,382	24,79,849
	DIVISION NO. IV,PUNJAB, PWD	AND		
	(B&R), LUDHIANA	ADMINISTRATION		

-----	*****	-----
7,05,39,726	TOTAL (MH)	6,34,44,644 70,95,082

-----	*****	-----
7,05,39,726	TOTAL (DDO)	6,34,44,644 70,95,082

5,40,77,900	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	4,92,19,194	48,58,706
	DIVISION NO.1,PUNJAB PWD (B&R)	AND		
	LUDHIANA	ADMINISTRATION		

20,98,810		053-MAINTENANCE	2,98,334	18,00,476
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AND REPAIRS

-----	*****	-----
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5,61,76,710	TOTAL (MH)	4,95,17,528	66,59,182
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5,61,76,710	TOTAL (DD0)	4,95,17,528	66,59,182
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10,000	EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	10,000	0
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DIVISION NO.1,PWD B&R	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

6,79,582			200-OTHER	6,58,883	20,699
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PROGRAMMES

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6,89,582		TOTAL (MH)		6,68,883	20,699
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6,89,582		TOTAL (DDO)		6,68,883	20,699
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	6,21,93,416	52,22,479
6,74,15,895						

WORKS (B &	BRANCH, PUNJAB	DIVISION NO. III,PUNJAB, PWD	AND
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R)	(B&R), LUDHIANA	ADMINISTRATION
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79,98,806		053-MAINTENANCE	0	79,98,806
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AND REPAIRS

-----	*****	-----
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7,54,14,701	TOTAL (MH)	6,21,93,416	1,32,21,285
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7,54,14,701	TOTAL (DDO)	6,21,93,416	1,32,21,285
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3,17,77,302	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,89,12,953	28,64,349
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DIVISION NO. 2 , PWD (B&R),	AND
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	BHATINDA	ADMINISTRATION			
4,25,429			053-MAINTENANCE	0	4,25,429
			AND REPAIRS		

3,22,02,731			TOTAL (MH)	2,89,12,953	32,89,778

14,30,78,478		5054	337-ROAD WORKS	10,36,23,227	3,94,55,251

14,30,78,478			TOTAL (MH)	10,36,23,227	3,94,55,251

17,52,81,209			TOTAL (DDO)	13,25,36,180	4,27,45,029

1,20,88,774	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	1,09,54,189	11,34,585
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RAJ DIVISION	AND
	ADMINISTRATION

-----	*****	-----
1,20,88,774	TOTAL (MH)	1,09,54,189 11,34,585

-----	*****	-----
1,20,88,774	TOTAL (DDO)	1,09,54,189 11,34,585

1,92,39,452	EXECUTIVE ENGINEER,PANCHAYTI RAJ	2515	001-DIRECTION	1,75,87,592	16,51,860
	PWD (B&R) ,MOHALI		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,92,39,452			TOTAL (MH)		1,75,87,592	16,51,860
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1,92,39,452		TOTAL (DDO)			1,75,87,592	16,51,860
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56,61,78,266	TOTAL (CCO)				40,28,42,572	16,33,35,694
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TOTAL (DEPT)
13,09,71,14,285

10,27,33,70,022 2,82,37,44,263

PUBLIC 27,216	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	27,216	0
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WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		PROGRAMMES		
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(PUBLIC		SANITATION, (NORTH)				
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HEALTH)

27,216

TOTAL (MH)	27,216	0
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1,22,06,760

4215	102-RURAL WATER	1,22,06,760	0
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SUPPLY

1,98,36,149

789-SPECIAL	1,98,36,149	0
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COMPONENT PLAN

CASTES

TOTAL (MH)

3,20,42,909

 θ

3,20,42,909

TOTAL (DDO)

3, 20, 70, 125

 θ

3, 20, 70, 125

CHIEF ENGINEER, CHIEF ENGINEER

2235

200-OTHER

82,674

 θ

82,674

PUNJAB WATER SUPPLY AND

PROGRAMMES

SANITATION, (SOUTH)

TOTAL (MH)

82,674

 $\emptyset$

82,674

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82,674	TOTAL (DDO)	82,674	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,91,000	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	1,91,000	0
WORKS	HEALTH, PUNJAB, PATIALA	HEALTH, PATIALA		PROGRAMMES		
(PUBLIC						
HEALTH)						

-----	*****	-----
1,91,000	TOTAL (MH)	1,91,000 0

-----	*****	-----
1,91,000	TOTAL (DDO)	1,91,000 0

1,67,11,574	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,67,11,574	0
	CUM-EXECUTIVE ENGINEER,DISTRICT		AND		
	PROGRAMME SPECIALIST		ADMINISTRATION		
	CUM-EXECUTIVE ENGINEER				

-----	*****	-----
1,67,11,574	TOTAL (MH)	1,67,11,574 0

2235	102-CHILD	7,47,013	99,500
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8,46,513

WELFARE

2,13,800

200-OTHER

2,13,800

0

PROGRAMMES

10,60,313

TOTAL (MH)

9,60,813

99,500

1,39,21,084

4215

102-RURAL WATER

1,30,56,000

8,65,084

SUPPLY

2,97,78,883

789-SPECIAL

2,97,78,883

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
4,36,99,967		TOTAL(MH)	4,28,34,883	8,65,084

-----		*****	-----	
6,14,71,854		TOTAL(DDO)	6,05,07,270	9,64,584

82,75,000	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,75,000	0
	CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		RWS&S				

PUBLIC 45,84,364	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	789-SPECIAL	45,84,364	0
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WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		COMPONENT PLAN		
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(PUBLIC		RWS&S		FOR SCHEDULED		
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HEALTH)				CASTES		
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1,28,59,364			TOTAL (MH)		1,28,59,364	0
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1,28,59,364			TOTAL (DDO)		1,28,59,364	0
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3,71,64,641		DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,71,64,641	0
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		CUM-EXECUTIVE ENGINEER,FATEHGARH		AND		
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		SAHIB		ADMINISTRATION		
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1,95,286

105-SANITATION

1,95,286

0

SERVICES

18,98,409

800-OTHER

18,98,409

0

EXPENDITURE

3,92,58,336

TOTAL (MH)

3,92,58,336

0

5,37,436

4215

102-RURAL WATER

5,37,436

0

SUPPLY

5,37,436

TOTAL (MH)

5,37,436

0

3,97,95,772	TOTAL (DDO)	3,97,95,772	0
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3,62,31,996	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,62,31,996	0
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CUM-EXECUTIVE ENGINEER, FEROZEPUR

AND

ADMINISTRATION

2,93,229			105-SANITATION	2,93,229	0
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SERVICES

63,68,673			800-OTHER	63,68,673	0
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EXPENDITURE

4,28,93,898	TOTAL (MH)	4,28,93,898	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 4,28,93,898	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			4,28,93,898	0
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WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

4,00,41,731	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,00,41,731	0
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CUM-EXECUTIVE ENGINEER, GURDASPUR	AND
	ADMINISTRATION

2,98,270

105-SANITATION

2,98,270

0

SERVICES

69,31,155

800-OTHER

69,31,155

0

EXPENDITURE

9,01,65,054

TOTAL (MH)

9,01,65,054

0

27,74,631

4215 102-RURAL WATER

27,74,631

0

SUPPLY

27,74,631

TOTAL (MH)

27,74,631

0

-----		*****			-----	
9,29,39,685	TOTAL (DDO)				9,29,39,685	0
8,89,06,883	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION		8,89,06,883	0
	CUM-EXECUTIVE		AND			
	ENGINEER, HOSHIARPUR		ADMINISTRATION			
46,067			105-SANITATION		46,067	0
			SERVICES			
6,45,35,413			800-OTHER		6,45,35,413	0
			EXPENDITURE			
-----		*****			-----	
15,34,88,363	TOTAL (MH)				15,34,88,363	0

-----		-----	
15,34,88,363	TOTAL(DDO)	15,34,88,363	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,15,43,781	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,15,43,781	0
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, JALANDHAR		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						
				800-OTHER	35,03,723	0

35,03,723

EXPENDITURE

-----	*****	-----
16,85,35,867	TOTAL (MH)	16,85,35,867 0

-----	*****	-----
16,85,35,867	TOTAL (DDO)	16,85,35,867 0

1,91,44,386	DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,44,386	0
	SPECIALIST-CUM-EXECUTIVE		AND		
	ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION		
	PROGRAMME				
	SPECIALIST-CUM-EXECUTIVE				
	ENGINEER, DPMC, RWS&S,				

1,91,44,386		TOTAL (MH)	1,91,44,386	0

1,91,44,386		TOTAL (DDO)	1,91,44,386	0

4,77,848	EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0
	(DESIGN),WATER SUPPLY AND		AND		
	SANITATION		ADMINISTRATION		

4,77,848		TOTAL (MH)	4,77,848	0

1,00,74,51,380		4215	102-RURAL	76,35,54,380	24,38,97,000
			SANITATION		

SERVICES

2,25,46,98,000

102-RURAL WATER	2,14,69,34,000	10,77,64,000
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SUPPLY

2,14,71,21,800

789-SPECIAL	1,91,46,83,300	23,24,38,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	TOTAL(MH)	4,82,51,71,680	58,40,99,500
5,40,92,71,180					
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND			
(PUBLIC		SANITATION			
HEALTH)					

5,40,97,49,028		TOTAL(DDO)		4,82,56,49,528	58,40,99,500

		EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	1,67,37,552	0
1,67,37,552						
		SUPPLY AND SANITATION DIVISION		AND		
		(EE2)		ADMINISTRATION		

5,42,60,08,732			TOTAL(MH)		4,84,19,09,232	58,40,99,500

-----	*****	-----
5,42,64,86,580	TOTAL (DDO)	4,84,23,87,080 58,40,99,500

98,45,641	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	98,45,641	0
	SUPPLY AND SANITATION DIVISION		AND		
	NO. 2 (EE2) AT ZIRA		ADMINISTRATION		

7,940			105-SANITATION	7,940	0
			SERVICES		
25,59,276			800-OTHER	25,59,276	0
			EXPENDITURE		

-----	*****	-----
1,24,12,857	TOTAL (MH)	1,24,12,857 0

1,24,12,857	TOTAL (DDO)		1,24,12,857	0
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1,25,55,671	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	84,01,314	41,54,357
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SUPPLY AND SANTITATION DIVISION	AND
(EE2)	ADMINISTRATION

5,31,920			105-SANITATION	5,31,920	0
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SERVICES

56,347			799-SUSPENSE	618	55,729
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17,52,854			800-OTHER	17,52,854	0
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EXPENDITURE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		1,06,86,706	42,10,086
1,48,96,792						

-----		*****			-----	-----

		TOTAL (DDO)			1,06,86,706	42,10,086
1,48,96,792						

PUBLIC 4,37,744	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0
WORKS	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS		AND		
(PUBLIC		COMPLEX, PHASE 2, MOHALI		ADMINISTRATION		

HEALTH)

4,37,744

*****-----

TOTAL (MH) 4,37,744 0

49,72,000

4215 102-RURAL WATER 49,72,000 0

SUPPLY

22,39,000

789-SPECIAL 22,39,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

72,11,000

TOTAL (MH) 72,11,000 0

-----		-----
76,48,744	TOTAL (DDO)	76,48,744 0

2,00,870	EXECUTIVE ENGINEER,EXECUTIVE 2235 200-OTHER	2,00,870 0
	ENGINEER (RWS), SANGRUR PROGRAMMES	

-----		-----
2,00,870	TOTAL (MH)	2,00,870 0

-----		-----
2,00,870	TOTAL (DDO)	2,00,870 0

1,69,369	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235 200-OTHER	1,69,369 0
	(GW) DIVISION, ANANDPUR SAHIB PROGRAMMES	

-----		*****	-----	
1,69,369		TOTAL (MH)	1,69,369	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 1,69,369	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,69,369	0
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						

2,93,355	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	4,21,885
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(RWS) DIVISION NO.2, LUDHIANA

-----	*****	-----
4,62,724	TOTAL (MH)	40,839 4,21,885

-----	*****	-----
4,62,724	TOTAL (DDO)	40,839 4,21,885

25,14,784	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	001-DIRECTION	25,14,784	0
	(RWS) DIVISION, NAWAN SHAHAR	AND		
		ADMINISTRATION		

-----	*****	-----
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25,14,784	TOTAL (MH)	25,14,784	0
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-----	*****	-----
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25,14,784	TOTAL (DDO)	25,14,784	0
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9,760	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0
	(RWS), KAPURTHALA	PROGRAMMES		

-----	*****	-----
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9,760	TOTAL (MH)	9,760	0
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-----	*****	-----
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9,760	TOTAL (DDO)	9,760	0
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66,058	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	66,058	0
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	NAWANSHAHAR	PROGRAMMES		
--	-------------	------------	--	--

-----		*****	-----	-----
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66,058		TOTAL (MH)	66,058	0
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-----		*****	-----	-----
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66,058		TOTAL (DDO)	66,058	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

25,42,096	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	25,37,758	4,338
	& SANITATION GW DIVISION NO.2		PROGRAMMES		

-----	*****	-----
25,42,096	TOTAL (MH)	25,37,758 4,338

-----	*****	-----
25,42,096	TOTAL (DDO)	25,37,758 4,338

23,37,41,052	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	21,21,17,479	2,16,23,573
	AND SANITATION DIVISION		AND		

ADMINISTRATION

23,47,672			105-SANITATION	15,68,245	7,79,427
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SERVICES

2,40,15,537

799-SUSPENSE

-65,340

2,40,80,877

42,22,189

800-OTHER

32,50,859

9,71,330

EXPENDITURE

26,43,26,450

TOTAL (MH)

21,68,71,243

4,74,55,207

67,95,188

4215

102-RURAL WATER

66,78,000

1,17,188

SUPPLY

44,37,888

789-SPECIAL

44,37,888

 θ

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				CASTES		
			*****		-----	-----

1,12,33,076			TOTAL (MH)		1,11,15,888	1,17,188
		*****			-----	-----

27,55,59,526		TOTAL (DDO)			22,79,87,131	4,75,72,395
PUBLIC -15,65,758	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,59,71,604	-1,75,37,362
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO-1			

(PUBLIC

HEALTH)

-15,65,758

17,378

17,378

4,09,49,622

1,42,18,447

TOTAL (MH)

1,59,71,604

-1,75,37,362

2235

200-OTHER

17,378

0

PROGRAMMES

TOTAL (MH)

17,378

0

4215

102-RURAL WATER

2,34,12,622

1,75,37,000

SUPPLY

789-SPECIAL

1,24,46,916

17,71,531

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,51,68,069

TOTAL (MH)

3,58,59,538

1,93,08,531

5,36,19,689

TOTAL (DDO)

5,18,48,520

17,71,169

10,61,45,177

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

9,73,49,102

87,96,075

AND SANITATION DIVISION NO. 1

AND

ADMINISTRATION

1,65,52,806

800-OTHER

1,52,31,629

13,21,177

EXPENDITURE

-----		*****	-----	
12,26,97,983		TOTAL (MH)	11,25,80,731	1,01,17,252

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 10,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	104-DEPOSIT	10,000	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1	LINKED		
(PUBLIC				INSURANCE		
HEALTH)				SCHEME-GOVERNME		
				NT PROVIDENT		

[illegible]

25,09,57,032

EXECUTIVE ENGINEER,WATER SUPPLY

2215

001-DIRECTION

22,77,40,837

2,32,16,195

AND SANITATION DIVISION NO. 1,

AND

ADMINISTRATION

59,79,684

105-SANITATION

44,92,491

14,87,193

SERVICES

90,63,862

799-SUSPENSE

72,65,568

17,98,294

2,95,10,581

800-OTHER

2,05,97,954

89,12,627

EXPENDITURE

TOTAL (MH)

26,00,96,850

3,54,14,309

29,55,11,159

2235

200-OTHER

2,00,000

0

2,00,000

PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

59,000	4215	102-RURAL WATER	59,000	0
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SUPPLY

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

59,000

TOTAL (MH)

59,000

0

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS

HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

29,57,70,159

TOTAL (DDO)

26,03,55,850

3,54,14,309

8,94,56,309

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

8,20,81,992

73,74,317

AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

4,56,961

105-SANITATION

2,01,483

2,55,478

SERVICES

42,53,577	800-OTHER	26,99,953	15,53,624
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EXPENDITURE

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9,42,25,847	TOTAL (MH)	8,50,42,428	91,83,419
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4,94,94,567	4215	102-RURAL WATER	1,65,00,000	3,29,94,567
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SUPPLY

2,33,75,767	789-SPECIAL	1,10,00,000	1,23,75,767
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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7,28,70,334	TOTAL (MH)	2,75,00,000	4,53,70,334
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46,28,07,340	TOTAL(DDO)		37,28,39,278	8,99,68,062
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8,29,76,913	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,39,93,836	89,83,077
	AND SANITATION DIVISION NO.3	AND		

		ADMINISTRATION		
50,73,844		105-SANITATION	50,73,844	0
		SERVICES		

78,73,922		800-OTHER	63,87,614	14,86,308
		EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		8,54,55,294	1,04,69,385
9,59,24,679						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	4,00,000	0
4,00,000						
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		PROGRAMMES		
(PUBLIC						
HEALTH)						

			TOTAL (MH)		8,58,55,294	1,04,69,385
9,63,24,679						

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9,63,24,679	TOTAL (DDO)	8,58,55,294 1,04,69,385
14,09,51,749	EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION	12,19,73,017 1,89,78,732
	AND SANITATION DIVISION,	AND
		ADMINISTRATION
4,10,683		105-SANITATION 3,73,944 36,739
		SERVICES
-82,39,983		799-SUSPENSE 33,31,945 -1,15,71,928
2,18,31,451		800-OTHER 1,96,28,451 22,03,000
		EXPENDITURE
-----	*****	-----
15,49,53,900	TOTAL (MH)	14,53,07,357 96,46,543

4,07,750

2235200-OTHER4,07,7500

PROGRAMMES

*****-----

4,07,750

TOTAL (MH)4,07,7500

2,69,85,843

4215102-RURAL WATER1,63,06,5021,06,79,341

SUPPLY

1,57,00,456

789-SPECIAL73,91,45683,09,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,26,86,299

TOTAL (MH)

2,36,97,958

1,89,88,341

19,80,47,949

TOTAL (DDO)

16,94,13,065

2,86,34,884

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 7,05,11,970	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,92,62,638	1,12,49,332
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						

22,71,228	105-SANITATION	22,71,228	0
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	SERVICES		
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1,22,04,304	800-OTHER	1,15,65,316	6,38,988
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	EXPENDITURE		
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-----	*****	-----	-----
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8,49,87,502	TOTAL (MH)	7,30,99,182	1,18,88,320
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50,000	2235	104-DEPOSIT	50,000	0
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	LINKED		
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	INSURANCE		
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	SCHEME-GOVERNME		
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	NT PROVIDENT		
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	FUND		
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8,16,905		200-OTHER	8,05,830	11,075
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PROGRAMMES

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8,66,905	TOTAL (MH)	8,55,830	11,075
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8,58,54,407	TOTAL (DDO)	7,39,55,012	1,18,99,395
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7,69,22,921	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,14,62,729	54,60,192
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AND SANITATION (GW) DIVISION NO.	AND
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2, MOHALI	ADMINISTRATION
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10,99,055		105-SANITATION	5,98,193	5,00,862
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SERVICES

4,63,442			799-SUSPENSE	4,63,442	0
1,47,72,447			800-OTHER	1,31,73,524	15,98,923
			EXPENDITURE		

-----		*****	-----		
9,32,57,865		TOTAL (MH)		8,56,97,888	75,59,977

2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----	
9,34,57,865		TOTAL (DDO)	8,58,97,888	75,59,977

PUBLIC 11,283	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	0	11,283
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW)	DIVISION NO.	PROGRAMMES		
(PUBLIC		3,				
HEALTH)						

-----		*****	-----	
11,283		TOTAL (MH)	0	11,283

11,283

TOTAL (DDO)

0

11,283

11,59,69,450

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

10,58,37,144

1,01,32,306

AND SANITATION (MECH.) DIVISION,

AND

ADMINISTRATION

22,82,510

105-SANITATION

20,53,586

2,28,924

SERVICES

1,70,76,089

800-OTHER

1,57,04,535

13,71,554

EXPENDITURE

13,53,28,049

TOTAL (MH)

12,35,95,265

1,17,32,784

51,63,713		2235	200-OTHER	43,30,551	8,33,162
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PROGRAMMES

-----		*****		-----	-----
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51,63,713		TOTAL (MH)		43,30,551	8,33,162
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14,04,91,762		TOTAL (DDO)		12,79,25,816	1,25,65,946
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5,61,61,970	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,11,43,229	50,18,741
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	AND SANITATION (RWS)		AND		
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ADMINISTRATION

9,00,000			105-SANITATION	3,13,670	5,86,330
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
				SERVICES		
PUBLIC 7,550	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	7,550	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)				
(PUBLIC						
HEALTH)						
				800-OTHER	1,50,95,342	22,39,145
1,73,34,487				EXPENDITURE		

				TOTAL (MH)	6,65,59,791	78,44,216

7,44,04,007

4,87,860

3,96,386

8,84,246

7,52,88,253

4215

102-RURAL WATER

4,87,860

0

SUPPLY

789-SPECIAL

2,03,275

1,93,111

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,91,135

1,93,111

TOTAL (DDO)

6,72,50,926

80,37,327

7,21,91,926	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,28,89,368	93,02,558
	AND SANITATION (RWS) DIVISION		AND		
			ADMINISTRATION		
6,89,000			105-SANITATION	6,89,000	0
			SERVICES		
25,92,648			800-OTHER	23,76,594	2,16,054
			EXPENDITURE		
-----		*****	-----		
7,54,73,574		TOTAL (MH)		6,59,54,962	95,18,612
8,95,070		2235	200-OTHER	8,95,070	0
			PROGRAMMES		

-----		*****	-----	
8,95,070		TOTAL (MH)	8,95,070	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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7,63,68,644		TOTAL (DDO)			6,68,50,032	95,18,612

PUBLIC 15,58,53,689	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	14,19,54,844	1,38,98,845
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		AND		
(PUBLIC				ADMINISTRATION		

HEALTH)

8,26,903

105-SANITATION

8,26,903

0

SERVICES

42,30,075

799-SUSPENSE

19,02,490

23,27,585

1,61,32,097

800-OTHER

1,41,92,804

19,39,293

EXPENDITURE

17,79,37,834

TOTAL (MH)

15,97,72,111

1,81,65,723

25,34,11,408

TOTAL (DDO)

22,57,27,073

2,76,84,335

17,49,16,002	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	16,22,06,991	1,27,09,011
	AND SANITATION (RWS) DIVISION		AND		
	NO. 3		ADMINISTRATION		
			105-SANITATION	0	2,73,200
2,73,200			SERVICES		
			799-SUSPENSE	8,02,77,742	-7,12,12,365
90,65,377			800-OTHER	2,15,29,774	81,51,546
2,96,81,320			EXPENDITURE		

			TOTAL (MH)	26,40,14,507	-5,00,78,608
21,39,35,899					
		4215	102-RURAL WATER	0	7,98,13,556
7,98,13,556			SUPPLY		

TOTAL(MH)

0

.....

TOTAL (DDO)

26,40,14,507

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

6,81,99,264

AND SANITATION (RWS) DIVISION,

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC 15,27,627	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	10,81,515	4,46,112
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,		SERVICES		
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(PUBLIC

HEALTH)

-13,515

799-SUSPENSE	0	-13,515
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2,47,68,584

800-OTHER	2,27,05,454	20,63,130
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EXPENDITURE

10,09,87,146

*****	-----	-----
TOTAL (MH)	9,19,86,233	90,00,913

1,42,268

2235	200-OTHER	1,42,268	0
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PROGRAMMES

1,42,268		TOTAL(MH)	1,42,268	0

10,11,29,414		TOTAL(DDO)	9,21,28,501	90,00,913

1,15,98,203	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,15,98,203	0
	AND SANITATION (RWS) DIVISION,		AND		
	BARNALA		ADMINISTRATION		
3,40,727			800-OTHER	3,40,727	0
			EXPENDITURE		

1,19,38,930		TOTAL(MH)	1,19,38,930	0

95,260		2235	102-CHILD	95,260	0
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WELFARE

44,419			200-OTHER	44,419	0
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PROGRAMMES

-----		*****		-----	
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1,39,679			TOTAL (MH)	1,39,679	0
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1,20,78,609			TOTAL (DDO)	1,20,78,609	0
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16,49,05,471	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	14,80,80,470	1,68,25,001
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	AND SANITATION DIVISION		AND		
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GOVERNMENT OF PUNJAB

6,44,87,291		TOTAL (MH)	5,26,09,834	1,18,77,457

1,44,703	2235	200-OTHER	29,248	1,15,455
		PROGRAMMES		

1,44,703		TOTAL (MH)	29,248	1,15,455

6,46,31,994		TOTAL (DDO)	5,26,39,082	1,19,92,912

1,27,77,883	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,27,77,883	0
	AND SANITATION DIVISION NO 3		AND		

ADMINISTRATION

-6,908

799-SUSPENSE

-6,908

 θ

39,68,978

800-OTHER

38,84,349

84,629

EXPENDITURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,67,39,953

TOTAL (MH)

1,66,55,324

84,629

-----		*****	-----	
1,67,39,953		TOTAL (DDO)	1,66,55,324	84,629

PUBLIC 77,36,617	CHIEF ENGINEER, PUBLIC WORKS	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION DIVISION NO-2	2215	799-SUSPENSE	0	77,36,617
(PUBLIC HEALTH)						

-----		*****	-----	
77,36,617		TOTAL (MH)	0	77,36,617

97,835		2235	200-OTHER	97,835	0
PROGRAMMES					

-----		*****	-----	
97,835		TOTAL (MH)	97,835	0

-----	*****	-----
78,34,452	TOTAL (DDO)	97,835 77,36,617
4,86,58,696	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION 3,76,98,960 1,09,59,736
	AND SANITATION DIVISION NO-2,	AND
	HOSHIARPUR	ADMINISTRATION
5,34,147		105-SANITATION 3,85,224 1,48,923
		SERVICES
-1,28,147		799-SUSPENSE -1,28,147 0
1,14,32,286		800-OTHER 81,46,242 32,86,044
		EXPENDITURE
-----	*****	-----

6,04,96,982	TOTAL (MH)	4,61,02,279	1,43,94,703
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47,407	2235	200-OTHER	47,407	0
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PROGRAMMES

-----	*****	-----	-----
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47,407	TOTAL (MH)	47,407	0
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1,29,00,000	4215	102-RURAL WATER	1,29,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SUPPLY

1,29,00,000

TOTAL (MH)

1,29,00,000

0

7,34,44,389

TOTAL (DDO)

5,90,49,686

1,43,94,703

PUBLIC
2,52,73,583

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

2,07,27,177

45,46,406

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 1

AND

(PUBLIC

ADMINISTRATION

HEALTH)

-2,24,952

799-SUSPENSE

-2,24,952

0

19,74,677

800-OTHER

10,64,870

9,09,807

			EXPENDITURE		

			TOTAL (MH)	2,15,67,095	54,56,213
			2235	200-OTHER	
				10,01,641	21,16,850
			PROGRAMMES		

			TOTAL (MH)	10,01,641	21,16,850

			TOTAL (DD0)	2,25,68,736	75,73,063
			EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE
				-74,09,394	0

AND SANITATION DIVISION NO. 1 ,

PATIALA

-----	*****	-----
-74,09,394	TOTAL (MH)	-74,09,394 0

10,121	2235	200-OTHER	0	10,121
		PROGRAMMES		

-----	*****	-----
10,121	TOTAL (MH)	0 10,121

74,29,323	4215	102-RURAL WATER	53,18,072	21,11,251
		SUPPLY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

56,80,12,083	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	51,40,86,334	5,39,25,749
	AND SANITATION DIVISION NO. 2		AND		
			ADMINISTRATION		
1,31,76,370			105-SANITATION	1,28,78,599	2,97,771
			SERVICES		
83,63,622			799-SUSPENSE	84,05,268	-41,646
11,33,72,547			800-OTHER	9,44,03,075	1,89,69,472
			EXPENDITURE		
-----		*****	-----	-----	-----
71,03,53,945		TOTAL (MH)		63,50,91,348	7,52,62,597
2,55,888		2235	200-OTHER	2,00,000	55,888
			PROGRAMMES		

2,55,888	TOTAL (MH)	2,00,000	55,888
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2,40,67,821	4215	102-RURAL WATER	1,96,93,594	43,74,227
		SUPPLY		
1,61,78,955		789-SPECIAL	1,60,58,025	1,20,930
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,02,46,776	TOTAL (MH)	3,57,51,619	44,95,157
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74,34,57,336	TOTAL (DDO)	66,36,33,573	7,98,23,763
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8,27,23,059	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,59,44,835	67,78,224
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AND SANITATION DIVISION NO. 3	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

PUBLIC 18,05,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	105-SANITATION	15,46,063	2,58,937
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3	SERVICES
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(PUBLIC

HEALTH)

-1,54,260

63,75,470

799-SUSPENSE43,104-1,97,364

800-OTHER40,47,77323,27,697

EXPENDITURE

*****-----

9,07,49,269

TOTAL (MH)8,15,81,77591,67,494

*****-----

9,07,49,269

TOTAL (DDO)8,15,81,77591,67,494

10,11,15,392

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION9,23,40,17787,75,215

AND SANITATION DIVISION NO. 3AND

AMRITSARADMINISTRATION

54,80,000

105-SANITATION

54,80,000

0

SERVICES

72,95,938

800-OTHER

57,65,008

15,30,930

EXPENDITURE

11,38,91,330

TOTAL (MH)

10,35,85,185

1,03,06,145

4,00,000

2235

200-OTHER

2,00,000

2,00,000

PROGRAMMES

4,00,000

TOTAL (MH)

2,00,000

2,00,000

4215

102-RURAL WATER

0

13,50,000

13,50,000

SUPPLY

64,63,636

789-SPECIAL4,63,63660,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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78,13,636TOTAL (MH)4,63,63673,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	10,42,48,821	1,78,56,145
12,21,04,966				

WORKS	HEALTH, PUNJAB, PATIALA
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(PUBLIC

HEALTH)

11,67,725	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	11,02,103	65,622
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AND SANITATION DIVISION NO.1

ION AND

RETIREMENT

ALLOWANCES

37,13,673		115-LEAVE	37,13,673	0
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ENCASHMENT

BENEFITS

*****-----

1,26,95,034

TOTAL (MH)52,79,41274,15,622

5,65,96,931

2215001-DIRECTION5,13,20,40052,76,531

AND

ADMINISTRATION

1,82,81,650

799-SUSPENSE1,82,81,6500

66,25,649

800-OTHER54,64,38611,61,263

EXPENDITURE

*****-----

8,15,04,230

TOTAL (MH)7,50,66,43664,37,794

*****-----

TOTAL (DDO)18,41,31,0332,43,59,561

20,84,90,594

23,46,09,449

27,14,150

71,54,997

3,14,14,326

27,58,92,922

EXECUTIVE ENGINEER,WATER SUPPLY 2215

AND SANITATION DIVISION,

001-DIRECTION

AND

ADMINISTRATION

105-SANITATION

SERVICES

799-SUSPENSE

800-OTHER

EXPENDITURE

TOTAL (MH)

21,35,70,633

19,50,809

71,10,811

2,80,20,735

25,06,52,988

2,10,38,816

7,63,341

44,186

33,93,591

2,52,39,934

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

22,39,000	TOTAL (MH)	22,39,000	0
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27,81,31,922	TOTAL (DDO)	25,28,91,988	2,52,39,934
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7,36,45,029	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	6,48,01,826	88,43,203
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AND SANITATION DIVISION,	AND
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FATEHGARH SAHIB	ADMINISTRATION
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8,86,315		105-SANITATION	2,28,539	6,57,776
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SERVICES

-18,410		799-SUSPENSE	-18,410	0
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1,76,20,721		800-OTHER	1,09,72,934	66,47,787
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EXPENDITURE

9,21,33,655		TOTAL (MH)	7,59,84,889	1,61,48,766

8,38,654	4215	102-RURAL WATER	8,38,654	0
		SUPPLY		

8,38,654		TOTAL (MH)	8,38,654	0

9,29,72,309		TOTAL (DD0)	7,68,23,543	1,61,48,766

8,73,38,029	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,00,02,668	73,35,361
	AND SANITATION DIVISION, FAZILKA		AND		

			ADMINISTRATION		
16,24,692			105-SANITATION	16,19,527	5,165
			SERVICES		
1,869			799-SUSPENSE	1,869	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,01,46,493	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	800-OTHER	83,59,706	17,86,787
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		EXPENDITURE		
(PUBLIC						
HEALTH)						

*****-----

9,91,11,083

TOTAL (MH)

8,99,83,770

91,27,313

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)

2,00,000

0

*****-----

9,93,11,083

TOTAL (DDO)

9,01,83,770

91,27,313

2,66,72,094

EXECUTIVE ENGINEER, WATER SUPPLY

2215

001-DIRECTION

2,66,72,094

0

AND SANITATION DIVISION, AND

GARHSHANKAR ADMINISTRATION

1,09,285

105-SANITATION

1,09,285

0

SERVICES

177

799-SUSPENSE

0

177

50,55,642

800-OTHER

50,55,642

0

EXPENDITURE

3,18,37,198

TOTAL (MH)

3,18,37,021

177

1,50,396

2235

200-OTHER

1,50,396

0

PROGRAMMES

1,50,396

TOTAL (MH)

1,50,396

0

-----		*****	-----	
3,19,87,594		TOTAL(DDO)	3,19,87,417	177

1,93,93,334		EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	1,88,91,360	5,01,974
		AND SANITATION DIVISION, TALWARA	AND		

			ADMINISTRATION		
68,593			105-SANITATION	68,593	0
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

2,55,224	TOTAL (MH)	2,55,224	0
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2,12,39,448	TOTAL (DDO)	1,85,91,504	26,47,944
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17,21,33,784	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	15,13,76,119	2,07,57,665
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AND SANITATION(GW) DIVISION NO AND

1,MOHALI ADMINISTRATION

5,95,26,261		105-SANITATION	5,81,14,708	14,11,553
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SERVICES

61,09,077		800-OTHER	44,99,994	16,09,083
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EXPENDITURE

23,77,69,122

98,133

98,133

69,840

69,840

TOTAL (MH) 21,39,90,821 2,37,78,301

4059 051-CONSTRUCTIO 0 98,133

N

TOTAL (MH) 0 98,133

4215 102-RURAL WATER 69,840 0

SUPPLY

TOTAL (MH) 69,840 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----	*****	-----
44,82,094	TOTAL (MH)	19,84,926 24,97,168

-----	*****	-----
24,23,49,349	TOTAL (DDO)	21,59,75,747 2,63,73,602

11,96,98,934	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	10,82,29,277	1,14,69,657
	AND SANITATION (GW) DIVISION NO.	AND		
	1, MOHALI	ADMINISTRATION		
12,47,816		799-SUSPENSE	66,21,809	-53,73,993
20,05,901		800-OTHER	15,82,352	4,23,549
		EXPENDITURE		

-----	*****	-----
12,29,52,651	TOTAL(MH)	11,64,33,438 65,19,213

-----	*****	-----
12,29,52,651	TOTAL(DDO)	11,64,33,438 65,19,213

7,95,95,026	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	7,11,55,857	84,39,169
	AND SANITATION(GW) DIVISION	AND		
	NO2,MOHALI	ADMINISTRATION		
8,44,499		800-OTHER	8,44,499	0
		EXPENDITURE		

-----	*****	-----
8,04,39,525	TOTAL(MH)	7,20,00,356 84,39,169

-----		*****	-----			
8,04,39,525		TOTAL(DDO)			7,20,00,356	84,39,169

11,85,18,683		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	10,62,72,530	1,22,46,153
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				
-----		AND SANITATTION DIVISION		AND		
				ADMINISTRATION		

PUBLIC 12,46,967	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	105-SANITATION	10,97,290	1,49,677
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		SERVICES		

(PUBLIC

HEALTH)

-33,456

1,15,26,574

799-SUSPENSE

-33,456

0

800-OTHER

1,04,28,851

10,97,723

EXPENDITURE

13,12,58,768

TOTAL (MH)

11,77,65,215

1,34,93,553

7,13,611

2235

102-CHILD

7,13,611

0

WELFARE

2,86,242

200-OTHER

2,86,242

0

PROGRAMMES

9,99,853		TOTAL (MH)	9,99,853	0

13,22,58,621		TOTAL (DDO)	11,87,65,068	1,34,93,553

12,16,870	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	240	12,16,630
	AND SANTIATION DIVSION NO-2,				
	MUKTSAR				

12,16,870		TOTAL (MH)	240	12,16,630

13,49,000		4215	102-RURAL WATER	13,49,000	0
			SUPPLY		

13,50,205	789-SPECIAL	13,50,205	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
26,99,205	TOTAL (MH)	26,99,205	0

-----	*****	-----	-----
39,16,075	TOTAL (DDO)	26,99,445	12,16,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	-5,09,799	0
-5,09,799						

WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		AND		
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(PUBLIC				ADMINISTRATION		
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HEALTH)

				799-SUSPENSE	33,44,748	0
33,44,748						

-----	*****	-----
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			TOTAL (MH)		28,34,949	0
28,34,949						

			4215	102-RURAL WATER	0	22,07,000
22,07,000						

SUPPLY

-----	*****	-----
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22,07,000	TOTAL (MH)	0	22,07,000
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-----	*****	-----	-----
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50,41,949	TOTAL (DDO)	28,34,949	22,07,000
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87,07,996	EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	87,07,996	0
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AND SANTITATION DIVISION	AND	ADMINISTRATION
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3,39,000	800-OTHER	3,39,000	0
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EXPENDITURE

-----	*****	-----	-----
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90,46,996	TOTAL (MH)	90,46,996	0
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2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

65,25,000

4215102-RURAL WATER62,49,0002,76,000

SUPPLY

62,00,000

789-SPECIAL41,81,14720,18,853

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,27,25,000

TOTAL (MH)1,04,30,14722,94,853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
----- -----					
PUBLIC	CHIEF ENGINEER, PUBLIC	*****		-----	-----

WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					
	TOTAL(DDO)			1,96,77,143	22,94,853
2,19,71,996					
	EXECUTIVE ENGINNER (EE2),WATER	2215	001-DIRECTION	3,41,59,336	8,54,507
3,50,13,843					

	SUPPLY & SANITATION DIVISION	AND		
	(EE2)	ADMINISTRATION		
5,47,644		105-SANITATION	3,50,927	1,96,717
		SERVICES		
87,63,203		800-OTHER	76,24,848	11,38,355
		EXPENDITURE		
-----	*****	-----		
5,70,49,690	TOTAL (MH)		5,25,65,258	44,84,432
13,00,59,000	4215	102-RURAL WATER	59,000	13,00,00,000
		SUPPLY		
39,000		789-SPECIAL	39,000	0
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
13,00,98,000	TOTAL (MH)	98,000 13,00,00,000

-----	*****	-----
19,63,94,686	TOTAL (DDO)	6,19,10,254 13,44,84,432

35,65,177	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	32,54,323	3,10,854
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AND

ADMINISTRATION

-----	*****	-----
35,65,177	TOTAL (MH)	32,54,323 3,10,854

5,912

2235200-OTHER05,912

PROGRAMMES

*****-----

5,912

TOTAL (MH)05,912

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

PUBLIC
35,71,089

CHIEF ENGINEER, PUBLIC

TOTAL (DDO)

32,54,323

3,16,766

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

5,84,74,202	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	5,37,34,735	47,39,467
	CIRCLE	AND		
		ADMINISTRATION		

-----	*****	-----
5,84,80,114	TOTAL (MH)	5,37,34,735 47,45,379

1,17,83,112	2235	200-OTHER	1,04,93,201	12,89,911
		PROGRAMMES		

-----	*****	-----
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1,17,83,112	TOTAL (MH)	1,04,93,201	12,89,911
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-----	*****	-----	-----
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7,38,28,403	TOTAL (DD0)	6,74,82,259	63,46,144
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3,95,34,088	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	3,54,48,341	40,85,747
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CIRCLE,	AND
	ADMINISTRATION

6,91,274		105-SANITATION	3,83,655	3,07,619
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SERVICES

52,24,367		800-OTHER	48,60,180	3,64,187
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EXPENDITURE

-----	*****	-----	-----
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4,54,49,729	TOTAL (MH)	4,06,92,176	47,57,553
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44,13,878	2235	200-OTHER	41,24,358	2,89,520
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PROGRAMMES

-----	*****	-----	-----
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44,13,878	TOTAL (MH)	41,24,358	2,89,520
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-----	*****	-----	-----
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4,98,63,607	TOTAL (DDO)	4,48,16,534	50,47,073
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 5,33,92,261	CHIEF ENGINEER, PUBLIC	S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	4,81,39,558	52,52,703
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WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE,		AND		
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(PUBLIC				ADMINISTRATION		
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HEALTH)

39,928				105-SANITATION	39,928	0
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SERVICES

1,33,57,960				800-OTHER	1,15,10,030	18,47,930
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EXPENDITURE

-----			*****		-----	-----

6,67,90,149			TOTAL (MH)		5,96,89,516	71,00,633
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10,83,938		2235	200-OTHER	10,83,938	0
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PROGRAMMES

-----		*****		-----	-----
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10,83,938		TOTAL (MH)		10,83,938	0
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6,78,74,087		TOTAL (DDO)		6,07,73,454	71,00,633
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23,97,40,319	SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTION	21,66,45,545	2,30,94,774
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	SUPPLY AND SANITATION (GW)		AND		
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	DIVISION		ADMINISTRATION		
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2,96,90,48,578			800-OTHER	2,33,72,50,407	63,17,98,171
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EXPENDITURE

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		TOTAL (MH)	2,55,38,95,952	65,48,92,945
3,20,87,88,897				

	2235	200-OTHER	12,99,026	2,23,198
15,22,224		PROGRAMMES		

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		TOTAL (MH)	12,99,026	2,23,198
15,22,224				

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		TOTAL (DDO)	2,55,51,94,978	65,51,16,143
3,21,03,11,121				

	SUPDT. ENGINEER, WATER SUPPLY AND 2215	001-DIRECTION	18,86,38,486	1,67,57,753
20,53,96,239				
	SANITATION CIRCLE	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				ADMINISTRATION		
PUBLIC	CHIEF ENGINEER, PUBLIC	SUPDT. ENGINEER,WATER SUPPLY AND	2215	105-SANITATION	11,49,343	7,92,197
19,41,540						
WORKS	HEALTH, PUNJAB, PATIALA	SANITATION CIRCLE		SERVICES		
(PUBLIC						
HEALTH)						
				800-OTHER	72,61,488	23,53,961
96,15,449						
				EXPENDITURE		

-----	*****	-----
21,69,53,228	TOTAL (MH)	19,70,49,317 1,99,03,911

26,58,388	2235 200-OTHER	26,58,388 0
	PROGRAMMES	

-----	*****	-----
26,58,388	TOTAL (MH)	26,58,388 0

-----	*****	-----
21,96,11,616	TOTAL (DDO)	19,97,07,705 1,99,03,911

1,70,26,554	SUPERINTENDING ENGINEER,WATER	2215 001-DIRECTION	1,57,08,272	13,18,282
	SUPPLY & SANITATION CIRCLE,		AND	
	MUKATSAR		ADMINISTRATION	

1,72,441		800-OTHER	1,72,441	0
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EXPENDITURE

-----	*****	-----
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1,71,98,995	TOTAL (MH)	1,58,80,713	13,18,282
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-----	*****	-----
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1,71,98,995	TOTAL (DDO)	1,58,80,713	13,18,282
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4,90,68,831	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	4,43,29,511	47,39,320
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SUPPLY AND SANITATION CIRCLE	AND
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ADMINISTRATION

-----	*****	-----
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TOTAL (MH)	4,43,29,511	47,39,320
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4,90,68,831

29,58,496	2235	200-OTHER	26,07,586	3,50,910
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29,58,496			TOTAL (MH)		26,07,586	3,50,910

PUBLIC	CHIEF ENGINEER, PUBLIC	*****	-----

WORKS HEALTH, PUNJAB, PATIALA

(PUBLIC

HEALTH)

5,20,27,327	TOTAL (DDO)	4,69,37,097	50,90,230
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TOTAL (CCO)	12,64,82,71,458	2,02,37,12,246
14,67,19,83,704		

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TOTAL (DEPT)	12,64,82,71,458	2,02,37,12,246
14,67,19,83,704		

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	16,50,000	0
16,50,000						

VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB, CHANDIGARH	MINISTERS AND
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SABHA	CHANDIGARH	DEPUTY
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	MINISTERS		
1,59,95,171	104-ENTERTAINME	1,12,14,371	47,80,800
	NT AND		
	HOSPITALITY		
	EXPENSES		
4,00,000	105-DISCRETIONA	4,00,000	0
	RY GRANT BY		
	MINISTERS		
40,53,080	800-OTHER	33,31,559	7,21,521
	EXPENDITURE		
-----	*****	-----	-----
2,50,56,747	TOTAL (MH)	1,92,03,516	58,53,231

7,41,25,578

TOTAL(DDO)

6,35,33,027

1,05,92,551

2,20,000

PRIVATE SECRETARY TO ALL

2013

101-SALARY OF

2,20,000

0

MINISTERS,PUNJAB CIVIL

MINISTERS AND

SECRETARIAT, CHANDIGARH

DEPUTY

MINISTERS

2,00,000

105-DISCRETIONA

2,00,000

0

RY GRANT BY

MINISTERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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4,20,000			TOTAL (MH)		4,20,000	0
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4,20,000		TOTAL (DDO)			4,20,000	0
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PUNJAB	PRINCIPAL SECRETARY TO	SECRETARY TO ALL	2013	101-SALARY OF	14,30,000	0
14,30,000						

VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL		MINISTERS AND		
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SABHA	CHANDIGARH	SECRETARIAT, CHANDIGARH		DEPUTY		
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MINISTERS

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14,30,000			TOTAL (MH)		14,30,000	0
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14,30,000	TOTAL (DDO)	14,30,000 0

1,25,00,000	SPECIAL PRINCIPAL SECRETARY TO 2013	800-OTHER	75,00,000	50,00,000
	THE CHIEF	EXPENDITURE		
	MINISTER, PUNJAB, CHANDIGARH			

-----	*****	-----
1,25,00,000	TOTAL (MH)	75,00,000 50,00,000

-----	*****	-----
1,25,00,000	TOTAL (DDO)	75,00,000 50,00,000

1,60,000	SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013	101-SALARY OF	1,60,000	0
	OF GENERAL ADMN, CABINET AFFAIRS	MINISTERS AND		
	BRANCH, PUNJAB CIVIL	DEPUTY		
	SECRETARIAT, CHANDIGARH	MINISTERS		

-----	*****	-----
1,60,000	TOTAL(MH)	1,60,000 0

-----	*****	-----
1,60,000	TOTAL(DDO)	1,60,000 0

1,47,04,231	UNDER SECRETARY ACCOUNTS	2013	101-SALARY OF	1,25,39,737	21,64,494
	GAD,PUNJAB CIVIL SECRETARIAT		MINISTERS AND		
			DEPUTY		
			MINISTERS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB 26,00,000	PRINCIPAL SECRETARY TO	UNDER SECRETARY ACCOUNTS	2013	105-DISCRETIONA	22,00,000	4,00,000
VIDHAN	CHIEF MINISTER, PUNJAB,	GAD,PUNJAB CIVIL SECRETARIAT		RY GRANT BY		
SABHA	CHANDIGARH			MINISTERS		
				108-TOUR	43,89,120	3,55,782
				EXPENSES		

2,20,49,133	TOTAL (DDO)	1,91,28,857	29,20,276

14,73,06,41,088	TOTAL (CCO)	12,69,35,06,245	2,03,71,34,843

2,66,85,000	SECRETARY, PUNJAB	ADDITIONAL SECRETARY,PUNJAB	2011	101-LEGISLATIVE	0	2,66,85,000
	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR		ASSEMBLY		
	PUNJAB, CHANDIGARH					

2,66,85,000	TOTAL (MH)	0	2,66,85,000

2,66,85,000	TOTAL (DDO)	0	2,66,85,000
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45,00,000	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0
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SABHA,CHD,ADDITIONAL ASSEMBLY

SECY.,PB.VIDHAN SABHA,CHD

***** -----

45,00,000	TOTAL (MH)	45,00,000	0
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45,00,000	TOTAL (DDO)	45,00,000	0
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4,80,000	ADDITONAL SECRETARY,ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0
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SECRETARY, PUNJAB VIDHAN SABHA, ASSEMBLY

CHANDIGARH

-----		*****	-----	
4,80,000		TOTAL (MH)	4,80,000	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,80,000		TOTAL (DDO)			4,80,000	0

PUNJAB 50,000	SECRETARY, PUNJAB	ADDL. SECY.,ADDL.	2011	101-LEGISLATIVE	0	50,000
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VIDHAN	LEGISLATIVE ASSEMBLY,	SECY.,PB.VIDHAN SABHA,CHD	ASSEMBLY
SABHA	PUNJAB, CHANDIGARH		

-----	*****	-----
5,30,000	TOTAL (MH)	4,80,000 50,000

-----	*****	-----
5,30,000	TOTAL (DDO)	4,80,000 50,000

1,40,00,000	DEPUTY SECRETARY	2052	092-OTHER	1,40,00,000	0
	(ADMN.),FINANCIAL COMMISSIONER,		OFFICES		
	PUNJAB, CHANDIGARH				

-----	*****	-----
1,40,00,000	TOTAL (MH)	1,40,00,000 0

7,693	2235	200-OTHER	7,693	0
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PROGRAMMES

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7,693	TOTAL (MH)	7,693	0
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1,40,07,693	TOTAL (DDO)	1,40,07,693	0
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1,01,27,473	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	97,67,599	3,59,874
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SABHA ,CHANDIGARH	ASSEMBLY
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32,53,48,003	103-LEGISLATIVE	29,96,96,467	2,56,51,536
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SECRETARIAT

-----	*****	-----
33,54,75,476	TOTAL (MH)	30,94,64,066 2,60,11,410

1,55,24,332	2235 200-OTHER	1,47,95,173 7,29,159
	PROGRAMMES	

-----	*****	-----
1,55,24,332	TOTAL (MH)	1,47,95,173 7,29,159

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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35,09,99,808		TOTAL (DDO)			32,42,59,239	2,67,40,569
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PUNJAB 5,00,000	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, CHANDIGARH		ASSEMBLY		
SABHA	PUNJAB, CHANDIGARH					

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1,60,24,332			TOTAL (MH)		1,52,95,173	7,29,159
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5,29,106			2235	200-OTHER	5,29,106	0
				PROGRAMMES		

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			TOTAL (MH)		5,29,106	0
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5,29,106

35,20,28,914

TOTAL (DDO)

32,52,88,345 2,67,40,569

5,227

DEPUTY SECRETARY,PUNJAB VIDHAN 2235 200-OTHER

SABHA, FARIDKOT PROGRAMMES

5,227 0

5,227

TOTAL (MH)

5,227 0

5,227

TOTAL (DDO)

5,227 0

1,10,043	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0
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	SABHA, FEROZEPUR		PROGRAMMES		
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1,10,043		TOTAL (MH)		1,10,043	0
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1,10,043		TOTAL (DDO)		1,10,043	0
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1,94,697	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0
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	SABHA, GURDASPUR		PROGRAMMES		
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1,94,697		TOTAL (MH)		1,94,697	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,94,697		TOTAL (DDO)			1,94,697	0
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PUNJAB 16,60,416	SECRETARY, PUNJAB	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	15,50,416	1,10,000
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,,CHANDIGARH		ASSEMBLY		
SABHA	PUNJAB, CHANDIGARH					

18,55,113		TOTAL (MH)			17,45,113	1,10,000
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18,55,113	TOTAL (DDO)	17,45,113 1,10,000

29,38,969	SPEAKER, PB.VIDHAN	2011	101-LEGISLATIVE	28,28,969	1,10,000
	SABHA,,CHNDIGARH		ASSEMBLY		

-----	*****	-----
29,38,969	TOTAL (MH)	28,28,969 1,10,000

-----	*****	-----
29,38,969	TOTAL (DDO)	28,28,969 1,10,000

66,659	UNDER SECRETARY TO,GOVERNMENT OF 2052	090-SECRETARIAT	66,659	0
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PUNJAB (ACCOUNTS), CHANDIGARH

2,69,893	092-OTHER	2,69,893	0
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OFFICES

64,93,51,631	099-BOARD OF	58,95,20,912	5,98,30,719
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REVENUE

-----	*****	-----	-----
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64,96,88,183	TOTAL (MH)	58,98,57,464	5,98,30,719
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7,63,516	2235	200-OTHER	4,34,692	3,28,824
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PROGRAMMES

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7,63,516	TOTAL (MH)	4,34,692	3,28,824
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-----	*****	-----
65,04,51,699	TOTAL (DDO)	59,02,92,156 6,01,59,543

15,93,65,132	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	14,67,45,830	1,26,19,302
	SABHA, CHD		ASSEMBLY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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15,93,65,132	TOTAL (MH)	14,67,45,830 1,26,19,302

[illegible]

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TOTAL (CCO)		1,08,75,53,376	12,64,74,414
1,21,40,27,790			

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TOTAL (DEPT)		13,78,10,59,621	2,16,36,09,257
15,94,46,68,878			

RAJ BHAWAN, PRINCIPAL SECRETARY TO		PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT	3,38,46,049	36,10,269
3,74,56,318						
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH				
	RAJ BHAWAN, CHANDIGARH					

42,00,000				101-EMOLUMENTS	38,50,000	3,50,000
				AND ALLOWANCES		
				OF THE		
				GOVERNOR/ADMINI		

				STRATOR OF		
				UNION		
				TERRITORIES		
4,99,97,145				102-DISCRETIONA	4,99,87,345	9,800
				RY GRANTS		
3,93,22,931				103-HOUSEHOLD	3,57,74,637	35,48,294
				ESTABLISHMENT		
4,54,619				104-SUMPTUARY	2,03,573	2,51,046
				ALLOWANCES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	105-MEDICAL	80,47,844	8,05,595
88,53,439					

PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH	FACILITIES
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RAJ BHAWAN, CHANDIGARH

3,65,473			107-EXPENDITURE	2,17,845	1,47,628
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FROM CONTRACT

ALLOWANCE

10,72,512			108-TOUR	3,35,652	7,36,860
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EXPENSES

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14,17,22,437		TOTAL (MH)		13,22,62,945	94,59,492
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14,17,22,437	TOTAL (DDO)	13,22,62,945	94,59,492

24,41,479	SUPRINDENT, SECRETARY TO	2071	115 - LEAVE	24,39,021	2,458
	GOVERNOR, PUNJAB		ENCASHMENT		
			BENEFITS		

24,41,479	TOTAL (MH)	24,39,021	2,458

24,41,479	TOTAL (DDO)	24,39,021	2,458

14,41,63,916	TOTAL (CCO)	13,47,01,966	94,61,950

TOTAL (DEPT)
14,41,63,916

13,47,01,96694,61,950

REHABILITAT FINANCE COMMISSIONER, ADDITIONAL DEPUTY 2053 093-DISTRICT 43,74,620 3,97,960

ION REVENUE & REHABILITATION, COMMISSIONER(G), ADDITIONAL ESTABLISHMENTS

PUNJAB DEPUTY COMMISSIONER(G)

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47,72,580 TOTAL (MH) 43,74,620 3,97,960

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47,72,580 TOTAL (DDO) 43,74,620 3,97,960

1,58,763	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	COMMISSIONER, GURDASPUR	PROGRAMMES				
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1,58,763		TOTAL (MH)		1,58,763	0
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1,58,763	TOTAL (DDO)			1,58,763	0
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,DC OFFICE,	2235	200-OTHER	49,019	0
49,019						

ION	REVENUE & REHABILITATION, SANGRUR			PROGRAMMES		
	PUNJAB					

-----		*****	-----			
49,019		TOTAL (MH)			49,019	0

-----	*****	-----				
49,019		TOTAL (DDO)			49,019	0

3,35,079	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	3,17,306	17,773
	COMMISSIONER		ION AND		
			RETIREMENT		
			ALLOWANCES		

19,23,358	115-LEAVE	19,23,358	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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22,58,437	TOTAL (MH)	22,40,664	17,773
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29,00,898	2235	200-OTHER	23,71,050	5,29,848
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PROGRAMMES

-----	*****	-----	-----
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29,00,898	TOTAL (MH)	23,71,050	5,29,848
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51,59,335	TOTAL (DDO)	46,11,714	5,47,621
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9,16,777	DEPUTY COMMISSIONER,GURDASPUR	2075	800-OTHER	7,97,202	1,19,575
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EXPENDITURE

-----	*****	-----
9,16,777	TOTAL (MH)	7,97,202 1,19,575

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REHABILITAT 6,36,38,000	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2235	800-OTHER	6,36,38,000	0
ION	REVENUE & REHABILITATION,			EXPENDITURE		

PUNJAB

6,45,54,777

1,27,50,000

12,42,700

TOTAL (MH) 6,44,35,202 1,19,575

2245 111-EX-GRATIA 1,27,50,000 0

PAYMENTS TO

BEREAVED

FAMILIES

113-ASSISTANCE 0 12,42,700

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

1,39,92,700	TOTAL (MH)	1,27,50,000	12,42,700
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7,85,47,477	TOTAL (DD0)	7,71,85,202	13,62,275
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8,06,00,905	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	7,01,30,627	1,04,70,278
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8,06,00,905	TOTAL (MH)	7,01,30,627	1,04,70,278
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2,14,528	2235	200-OTHER	2,14,528	0
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PROGRAMMES

-----	*****	-----	-----
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2,14,528	TOTAL (MH)	2,14,528	0
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-----	*****	-----
8,08,15,433	TOTAL (DDO)	7,03,45,155 1,04,70,278

4,99,720	DEPUTY COMMISSIONER, MUKATSAR	2075	800-OTHER	3,96,332	1,03,388
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EXPENDITURE

-----	*****	-----
4,99,720	TOTAL (MH)	3,96,332 1,03,388

2,74,185		2235	200-OTHER	2,56,450	17,735
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		2,56,450	17,735
2,74,185						

-----		*****			-----	-----

		TOTAL (DDO)			6,52,782	1,21,123
7,73,905						

REHABILITAT 1,10,793	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,SANGRUR	2235	200-OTHER	1,04,438	6,355
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ION	REVENUE & REHABILITATION,			PROGRAMMES		
	PUNJAB					

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1,10,793	TOTAL (MH)	1,04,438	6,355
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1,10,793	TOTAL (DDO)	1,04,438	6,355
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27,58,064	DISTRICT REVENUE	2029	103-LAND	25,19,548	2,38,516
	OFFICER, FATEHGARH SAHIB		RECORDS		

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27,58,064	TOTAL (MH)	25,19,548	2,38,516
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44,517	2235	200-OTHER	44,517	0
		PROGRAMMES		

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44,517	TOTAL (MH)	44,517	0
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28,02,581	TOTAL (DDO)	25,64,065	2,38,516
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14,76,995	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	14,76,995	0
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DEPUTY COMMISSIONER	ESTABLISHMENTS
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14,76,995	TOTAL (MH)	14,76,995	0
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14,76,995	TOTAL (DDO)	14,76,995	0
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8,90,17,699

DISTT.REVENUE OFFICER FOR

2053

093-DISTRICT

8,04,22,415

85,95,284

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

D.C.JALL.,DISTT.REVENUE OFFICER

ESTABLISHMENTS

FOR D.C.JALLANDHAR

8,90,17,699

TOTAL (MH)

8,04,22,415

85,95,284

8,90,17,699

TOTAL (DDO)

8,04,22,415

85,95,284

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	2,27,380	0
2,27,380					

ION	REVENUE & REHABILITATION,		SALE OF STAMPS		
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PUNJAB

-----	*****	-----
2,27,380	TOTAL (MH)	2,27,380 0

1,32,21,642	2053	093-DISTRICT	1,20,56,895	11,64,747
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ESTABLISHMENTS

-----	*****	-----
1,32,21,642	TOTAL (MH)	1,20,56,895 11,64,747

1,17,83,694	2235	102-PENSIONS	1,17,83,694	0
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	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
2,89,42,500	200-OTHER	2,59,65,000	29,77,500
	PROGRAMMES		
87,40,500	789-SPECIAL	87,40,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

4,94,66,694	TOTAL (MH)	4,64,89,194	29,77,500

	TOTAL (DDO)	5,87,73,469	41,42,247

6,29,15,716

1,15,13,573	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	1,02,21,903	12,91,670
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ESTABLISHMENTS

-----	*****	-----
1,15,13,573	TOTAL(MH)	1,02,21,903 12,91,670

Page 2505 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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REHABILITAT	FINANCE	COMMISSIONER,	TOTAL(DDO)	1,02,21,903	12,91,670
1,15,13,573					

ION	REVENUE & REHABILITATION,
	PUNJAB

1,92,60,000	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,77,48,000	15,12,000
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PROGRAMMES

-----	*****	-----
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3,07,73,573	TOTAL(MH)	2,79,69,903	28,03,670
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3,07,73,573	TOTAL(DDO)	2,79,69,903	28,03,670
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92,99,436	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	85,91,308	7,08,128
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(C),KAPURTHALA		ESTABLISHMENTS		

92,99,436	TOTAL (MH)	85,91,308	7,08,128	
20,64,000	2235 200-OTHER	19,02,000	1,62,000	
		PROGRAMMES		

20,64,000	TOTAL (MH)	19,02,000	1,62,000	

1,13,63,436	TOTAL (DDO)	1,04,93,308	8,70,128	
SUB DIVISIONAL OFFICER (C),SUB	2053 093-DISTRICT	3,49,00,822	64,09,881	

4,13,10,703

DIVISIONAL OFFICER (C)

ESTABLISHMENTS

99,52,500

800-OTHER

43,14,00056,38,500

EXPENDITURE

*****-----

5,12,63,203

TOTAL(MH)

3,92,14,8221,20,48,381

2,92,26,806

2235200-OTHER

2,78,62,80613,64,000

PROGRAMMES

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		2,78,62,806	13,64,000
2,92,26,806						
REHABILITAT	FINANCE COMMISSIONER,	*****			<hr/>	<hr/>
ION	REVENUE & REHABILITATION,					
	PUNJAB					
		TOTAL (DDO)			6,70,77,628	1,34,12,381
8,04,90,009						
		SUB DIVISIONAL OFFICER	2053	093-DISTRICT	89,35,002	8,08,693
97,43,695						
		(C),SULTANPUR LODHI		ESTABLISHMENTS		
			*****		<hr/>	<hr/>
			TOTAL (MH)		3,67,97,808	21,72,693
3,89,70,501						

17,90,000		2235	200-OTHER	12,60,000	5,30,000
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PROGRAMMES

-----	*****	-----
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17,90,000		TOTAL (MH)		12,60,000	5,30,000
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9,20,23,704		TOTAL (DDO)		7,72,72,630	1,47,51,074
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2,00,39,871	TEHSILDAR,,ZIRA	2053	093-DISTRICT	1,82,08,622	18,31,249
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ESTABLISHMENTS

64,29,000			800-OTHER	62,34,000	1,95,000
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EXPENDITURE

2,64,68,871

TOTAL (MH)

2,44,42,622

20,26,249

2,64,68,871

TOTAL (DDO)

2,44,42,622

20,26,249

1,69,65,333

TEHSILDAR, ABOHAR

2053

093-DISTRICT

1,51,22,226

18,43,107

ESTABLISHMENTS

23,02,150

800-OTHER

21,11,650

1,90,500

EXPENDITURE

1,92,67,483

TOTAL (MH)

1,72,33,876

20,33,607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

64,95,850			800-OTHER	54,55,450	10,40,400
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EXPENDITURE

-----	*****	-----
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4,43,04,803	TOTAL (MH)	3,94,85,529	48,19,274
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-----	*****	-----
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4,43,04,803	TOTAL (DDO)	3,94,85,529	48,19,274
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1,06,03,058	TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	79,57,846	26,45,212
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ESTABLISHMENTS

43,23,000			800-OTHER	23,52,000	19,71,000
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EXPENDITURE

1,49,26,058		TOTAL (MH)	1,03,09,846	46,16,212

1,49,26,058		TOTAL (DDO)	1,03,09,846	46,16,212

1,37,91,383	TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	093-DISTRICT	1,24,62,094	13,29,289
	.WEST	ESTABLISHMENTS		

45,98,888		800-OTHER	32,60,282	13,38,606
		EXPENDITURE		

1,83,90,271		TOTAL (MH)	1,57,22,376	26,67,895

-----		*****	-----	
1,83,90,271		TOTAL (DDO)	1,57,22,376	26,67,895

1,17,56,485	TEHSILDAR, MAUR	2029	103-LAND	83,98,616	33,57,869
			RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----						-----
				*****		-----
RELIEF AND 1,17,56,485	SECRETARY, RELIEF AND		TOTAL (MH)		83,98,616	33,57,869
RES	RESETTLEMENT,					

PUNJAB

1,51,97,220

2053

093-DISTRICT

1,36,26,098

15,71,122

ESTABLISHMENTS

27,10,500

800-OTHER

20,16,000

6,94,500

EXPENDITURE

TOTAL (MH)

2,40,40,714

56,23,491

2,96,64,205

TOTAL (DDO)

2,40,40,714

56,23,491

2,96,64,205

1,87,74,195	TEHSILDAR,PATTI	2053	093-DISTRICT	1,72,52,085	15,22,110
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ESTABLISHMENTS

96,79,500			800-OTHER	96,70,000	9,500
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EXPENDITURE

-----		*****		-----	-----
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2,84,53,695		TOTAL (MH)		2,69,22,085	15,31,610
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10,31,280		2071	101-SUPERANNUAT	10,12,996	18,284
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ION AND

RETIREMENT

ALLOWANCES

7,50,080			115-LEAVE	7,50,080	0
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ENCASHMENT

BENEFITS

* * * * *

17,81,360

TOTAL (MH)

17,63,076

18,284

3,02,35,055

TOTAL (DDO)

2,86,85,161

15,49,894

2,20,02,859

TEHSILDAR, TARAN TARAN

2053

093-DISTRICT

2,16,83,079

3,19,780

ESTABLISHMENTS

78,69,000

800-OTHER

78,69,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE

-----			*****		-----	-----
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2,98,71,859			TOTAL (MH)		2,95,52,079	3,19,780
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2,98,71,859		TOTAL (DDO)			2,95,52,079	3,19,780
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REHABILITAT 1,25,00,940	FINANCE COMMISSIONER,	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	1,15,23,122	9,77,818
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ION	REVENUE & REHABILITATION,			ESTABLISHMENTS		
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PUNJAB

				800-OTHER	32,45,591	2,94,589
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35,40,180

EXPENDITURE

-----	*****	-----
1,60,41,120	TOTAL (MH)	1,47,68,713 12,72,407

-----	*****	-----
1,60,41,120	TOTAL (DDO)	1,47,68,713 12,72,407

1,26,43,620	THE CIVIL SURGEON, THE CIVIL	2071	115 - LEAVE	1,18,47,460	7,96,160
	SURGEON		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,26,43,620	TOTAL (MH)	1,18,47,460 7,96,160

*****		-----	

1,26,43,620	TOTAL (DDO)	1,18,47,460	7,96,160

*****		-----	

68,33,06,871	TOTAL (CCO)	61,53,08,978	6,79,97,893

*****		-----	

68,33,06,871	TOTAL (DEPT)	61,53,08,978	6,79,97,893

RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,94,354	1,91,285
12,85,639					
RESETTLEMEN RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES		

T					
11,40,38,000			800-OTHER	11,40,38,000	0

EXPENDITURE

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****		-----	-----

RELIEF AND 11,53,23,639	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	TOTAL (MH)	11,51,32,354	1,91,285
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER			

T

2,20,995

2245

101-GRATUITOUS

2,14,245

6,750

RELIEF

1,60,00,000	111-EX-GRATIA	1,59,50,000	50,000
	PAYMENTS TO		
	BEREAVED		
	FAMILIES		
9,56,200	113-ASSISTANCE	9,56,200	0
	FOR		
	REPAIRS/RECONST		
	RUCTION OF		
	HOUSES		
60,000	117-ASSISTANCE	0	60,000
	TO FARMERS FOR		
	PURCHASE OF		
	LIVE STOCK		

1,43,905		800-OTHER	1,35,655	8,250
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EXPENDITURE

-----	*****	-----
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13,27,04,739	TOTAL (MH)	13,23,88,454	3,16,285
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13,27,04,739	TOTAL (DDO)	13,23,88,454	3,16,285
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11,00,000	DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	11,00,000	0
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COMMISSIONER,	PAYMENTS TO
	BEREAVED
	FAMILIES

15,600		113-ASSISTANCE	15,600	0
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

11,15,600

TOTAL(MH)

11,15,600

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RELIEF AND
11,15,600

SECRETARY, RELIEF AND

TOTAL(DDO)

11,15,600

0

RESETTLEMEN RESETTLEMENT, PUNJAB

T

16,00,000

DEPUTY COMMISSIONER, FATEHGARH

2245

111-EX-GRATIA

15,00,000

1,00,000

SAHIB

PAYMENTS TO

BEREAVED

FAMILIES

3,25,400

113-ASSISTANCE

3,25,400

0

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

60,000

117-ASSISTANCE

0

60,000

TO FARMERS FOR

LIVE STOCK

TOTAL (MH)

29,41,000

1,60,000

31,01,000

TOTAL (DDO)

29,41,000

1,60,000

31,01,000

DEPUTY COMMISSIONER, FEROZEPUR

2245

101-GRATUITOUS

29,34,52,890

 θ

29,34,52,890

RELIEF

111-EX-GRATIA

50,50,000

7,50,000

58,00,000

PAYMENTS TO

BEREAVED

FAMILIES

4,45,54,100	113-ASSISTANCE	4,42,68,800	2,85,300
	FOR		
	REPAIRS/RECONST		
	RUCTION OF		
	HOUSES		
7,67,440	800-OTHER	7,67,440	0
	EXPENDITURE		
-----	*****	-----	-----
34,45,74,430	TOTAL (MH)	34,35,39,130	10,35,300

[illegible]

PURCHASE OF

LIVE STOCK

* * * * *

35,91,64,430

TOTAL (MH)

34,85,29,130

1,06,35,300

35,91,64,430

TOTAL (DDO)

34,85,29,130

1,06,35,300

14,00,000

DEPUTY COMMISSIONER, KAPURTHALA

2245

111-EX-GRATIA

14,00,000

 θ

PAYMENTS TO

BEREAVED

FAMILIES

* * * * *

14,00,000

TOTAL (MH)

14,00,000

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14,00,000

TOTAL (DDO)

14,00,000

0

1,45,328

DEPUTY COMMISSIONER,MANSA

2245

101-GRATUITOUS

0

1,45,328

RELIEF

33,00,000

111-EX-GRATIA

29,00,000

4,00,000

PAYMENTS TO

BEREAVED

FAMILIES

14,31,400

113-ASSISTANCE

0

14,31,400

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
RELIEF AND 76,000	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MANSA	2245	117-ASSISTANCE	0	76,000
RESETTLEMEN T	RESETTLEMENT, PUNJAB			TO FARMERS FOR PURCHASE OF LIVE STOCK		
5,77,622				800-OTHER	4,00,000	1,77,622
				EXPENDITURE		

55,30,350		TOTAL(MH)	33,00,000	22,30,350

55,30,350		TOTAL(DDO)	33,00,000	22,30,350

3,69,765	DEPUTY COMMISSIONER,MOGA	2245	101-GRATUITOUS	3,18,094	51,671
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RELIEF

53,00,000			111-EX-GRATIA	53,00,000	0
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PAYMENTS TO

BEREAVED

FAMILIES

95,100			113-ASSISTANCE	95,100	0
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FOR

			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		
4,51,935			800-OTHER	3,88,780	63,155
			EXPENDITURE		

62,16,800			TOTAL (MH)	61,01,974	1,14,826

62,16,800			TOTAL (DDO)	61,01,974	1,14,826
11,37,983	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	35,775
			RELIEF		

57,00,000

111-EX-GRATIA49,50,0007,50,000

PAYMENTS TO

BEREAVED

FAMILIES

12,41,500

113-ASSISTANCE12,41,5000

FOR

REPAIRS/RECONST

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RUCTION OF

HOUSES

RELIEF AND SECRETARY, RELIEF AND 41,89,83,786	DEPUTY COMMISSIONER,MUKTSAR	2245	800-OTHER	41,89,40,061	43,725
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RESETTLEMEN RESETTLEMENT, PUNJAB			EXPENDITURE		
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-----		*****	-----		
		TOTAL (MH)		42,62,33,769	8,29,500
42,70,63,269					

-----	*****	-----			
	TOTAL (DDO)			42,62,33,769	8,29,500
42,70,63,269					

80,23,556	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0
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RELIEF

72,00,000			111-EX-GRATIA	72,00,000	0
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PAYMENTS TO

	BEREAVED		
	FAMILIES		
99,300	113-ASSISTANCE	99,300	0
	FOR		
	REPAIRS/RECONST		
	RUCTION OF		
	HOUSES		
90,000	117-ASSISTANCE	90,000	0
	TO FARMERS FOR		
	PURCHASE OF		
	LIVE STOCK		
-----	*****	-----	
1,54,12,856	TOTAL (MH)	1,54,12,856	0

1,54,12,856

TOTAL (DDO)

1,54,12,856

0

9,18,73,538

DEPUTY COMMISSIONER,PATIALA

2245

101-GRATUITOUS

9,18,73,538

0

RELIEF

1,09,00,000

111-EX-GRATIA

1,07,50,000

1,50,000

PAYMENTS TO

BEREAVED

FAMILIES

10,74,400

113-ASSISTANCE

10,74,400

0

FOR

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
				REPAIRS/RECONST		
				RUCTION OF		
				HOUSES		
RELIEF AND 1,48,937	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	122-REPAIRS AND	1,48,937	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			RESTORATION OF		
T				DAMAGED		
				IRRIGATION AND		
				FLOOD CONTROL		
				WORKS		
9,63,62,228				800-OTHER	9,63,62,228	0
				EXPENDITURE		

-----	*****	-----
20,03,59,103	TOTAL (MH)	20,02,09,103 1,50,000

-----	*****	-----
20,03,59,103	TOTAL (DDO)	20,02,09,103 1,50,000

98,00,000	DEPUTY COMMISSIONER, ROPAR	2245	111-EX-GRATIA	98,00,000	0
			PAYMENTS TO		
			BEREAVED		
			FAMILIES		

-----	*****	-----
98,00,000	TOTAL (MH)	98,00,000 0

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98,00,000	TOTAL (DDO)			98,00,000	0
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97,50,000	DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	87,00,000	10,50,000
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PAYMENTS TO

BEREAVED

FAMILIES

95,100			113-ASSISTANCE	95,100	0
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

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98,45,100		TOTAL (MH)		87,95,100	10,50,000
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98,45,100		TOTAL(DDO)	87,95,100	10,50,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RELIEF AND 20,82,347	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SMALL	2245	101-GRATUITOUS	20,74,247	8,100
RESETTLEMEN	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA		RELIEF		
T						
4,08,00,000				111-EX-GRATIA	4,08,00,000	0

PAYMENTS TO

		BEREAVED		
		FAMILIES		
3,94,000		113-ASSISTANCE	2,93,700	1,00,300
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
24,83,771		800-OTHER	24,73,871	9,900
		EXPENDITURE		
-----	*****	-----	-----	-----
4,57,60,118	TOTAL (MH)		4,56,41,818	1,18,300
-----	*****	-----	-----	-----
4,57,60,118	TOTAL (DDO)		4,56,41,818	1,18,300

*****			-----		

TOTAL (CCO)			1,20,07,53,204	1,56,04,561	
1,21,63,57,765					

*****			-----		

TOTAL (DEPT)			1,20,07,53,204	1,56,04,561	
1,21,63,57,765					

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	6,620	22,306
28,926						
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		AND		
	CHANDIGARH			ADMINISTRATION		
				102-EXPENSES ON	12,55,762	12,030
12,67,792						
				SALE OF STAMPS		

12,96,718			TOTAL (MH)	12,62,382	34,336
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12,96,718			TOTAL (DDO)	12,62,382	34,336

1,08,097		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,01,521	6,576
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,BLOCK PRIMARY EDUCATION	ION AND
OFFICER	RETIREMENT

				ALLOWANCES		
REVENUE 21,15,219	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	102-COMMUTED	21,15,219	0
	REGISTRATION, PUNJAB,	OFFICER,BLOCK PRIMARY EDUCATION		VALUE OF		
	CHANDIGARH	OFFICER		PENSIONS		
32,55,147				104-GRATUITIES	10,84,987	21,70,160
69,263				109-PENSIONS TO	0	69,263
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		
				INSTITUTIONS		
14,11,825				115-LEAVE	14,11,825	0
				ENCASHMENT		
				BENEFITS		

*****-----

69,59,551	TOTAL (MH)	47,13,552	22,45,999
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69,59,551	TOTAL (DDO)	47,13,552	22,45,999
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4,41,425	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	4,41,425	0
	DIVISION		SALE OF STAMPS		

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4,41,425	TOTAL (MH)	4,41,425	0
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-----	*****	-----	-----
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4,41,425	TOTAL (DDO)	4,41,425	0
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24,666	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	13,410	11,256
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AND

ADMINISTRATION

19,82,338			102-EXPENSES ON	19,58,097	24,241
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SALE OF STAMPS

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20,07,004		TOTAL (MH)	19,71,507	35,497
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20,07,004	TOTAL (DDO)	19,71,507	35,497
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 7,13,165	INSPECTOR GENERAL OF	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	7,13,165	0
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		26,84,672	35,497
27,20,169						

-----		*****			-----	-----

		TOTAL (DDO)			26,84,672	35,497
27,20,169						

		COLLECTOR,, ZIRA	2030	102-EXPENSES ON	2,04,885	0
2,04,885						

			SALE OF STAMPS		

			TOTAL (MH)	2,04,885	0

			TOTAL (DDO)	2,04,885	0

80,68,484	COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	80,50,334	18,150
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			SALE OF STAMPS		

			TOTAL (MH)	80,50,334	18,150

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80,68,484	TOTAL (DDO)			80,50,334	18,150
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10,869	COLLECTOR,,SAMRALA	2235	200-OTHER	10,869	0
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PROGRAMMES

-----	*****	-----
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10,869	TOTAL (MH)			10,869	0
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10,869	TOTAL (DDO)			10,869	0
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8,09,315	COLLECTOR,,SUB DIVISIONAL	2030	102-EXPENSES ON	8,09,315	0
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OFFICER(C),	SALE OF STAMPS
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-----		*****	-----	
8,09,315		TOTAL(MH)	8,09,315	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REVENUE	INSPECTOR GENERAL OF	*****	-----	

	REGISTRATION, PUNJAB,			
	CHANDIGARH			
8,09,315		TOTAL(DDO)	8,09,315	0

1,10,655	COLLECTOR,ABOHAR	2030	102-EXPENSES ON	1,10,655	0
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SALE OF STAMPS

-----	*****	-----
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9,19,970	TOTAL (MH)	9,19,970	0
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9,19,970	TOTAL (DD0)	9,19,970	0
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39,07,650	COLLECTOR,AMRITSAR SUB DIVISION	2030	102-EXPENSES ON	39,00,399	7,251
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OFFICE (C)	SALE OF STAMPS
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-----	*****	-----
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39,07,650	TOTAL (MH)	39,00,399	7,251
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-----	*****	-----
39,07,650	TOTAL (DDO)	39,00,399 7,251

30,75,333	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	30,61,035	14,298
	DIVISION, BHATINDA		SALE OF STAMPS		

-----	*****	-----
30,75,333	TOTAL (MH)	30,61,035 14,298

-----	*****	-----
30,75,333	TOTAL (DDO)	30,61,035 14,298

4,70,285	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	3,600
	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS		

-----	*****	-----
4,70,285	TOTAL (MH)	4,66,685 3,600

-----	*****	-----
4,70,285	TOTAL (DDO)	4,66,685 3,600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
REVENUE 7,66,625	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	7,23,425	43,200
	REGISTRATION, PUNJAB,	DIVISION, MANSA		SALE OF STAMPS		

CHANDIGARH

-----	*****	-----
7,66,625	TOTAL (MH)	7,23,425 43,200

-----	*****	-----
7,66,625	TOTAL (DDO)	7,23,425 43,200

84,690	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	82,440	2,250
	DIVISION, SARDULGARH, MANSA		SALE OF STAMPS		

-----	*****	-----
84,690	TOTAL (MH)	82,440 2,250

*****	-----
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84,690	TOTAL (DDO)			82,440	2,250
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14,34,001	COLLECTOR, DHURI	2030	102-EXPENSES ON	14,34,001	0
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SALE OF STAMPS

		*****		-----	-----
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14,34,001	TOTAL (MH)			14,34,001	0
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14,34,001	TOTAL (DDO)			14,34,001	0
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1,94,805	COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0
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SALE OF STAMPS

-----	*****	-----
1,94,805	TOTAL(MH)	1,94,805 0

-----	*****	-----
1,94,805	TOTAL(DDO)	1,94,805 0

21,50,537	COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	21,50,537	0
			SALE OF STAMPS		

-----	*****	-----
21,50,537	TOTAL(MH)	21,50,537 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 11,300	INSPECTOR GENERAL OF	COLLECTOR, JALANDHAR	2235	200-OTHER	11,300	0
	REGISTRATION, PUNJAB,			PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----

11,300			TOTAL (MH)		11,300	0
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-----		*****			-----	-----

21,61,837		TOTAL (DDO)			21,61,837	0
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5,000		COLLECTOR, KAPURTHALA	2030	001-DIRECTION	4,012	988
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AND

ADMINISTRATION

102-EXPENSES ON

24,79,957

10,210

SALE OF STAMPS

TOTAL (MH)

24,83,969

11,198

TOTAL (DDO)

24,83,969

11,198

COLLECTOR, MUKERIAN

2030

102-EXPENSES ON

6,72,904

3,150

SALE OF STAMPS

6,76,054	TOTAL (MH)	6,72,904	3,150
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-----	*****	-----	-----
6,76,054	TOTAL (DDO)	6,72,904	3,150

9,60,450	COLLECTOR, NAWANSAHAR	2030	102-EXPENSES ON	9,60,450	0
			SALE OF STAMPS		

-----	*****	-----	-----
9,60,450	TOTAL (MH)	9,60,450	0

-----	*****	-----	-----
9,60,450	TOTAL (DDO)	9,60,450	0

32,84,909

COLLECTOR, RAJPURA

2030

102-EXPENSES ON

32,44,896

40,013

SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
REVENUE 32,84,909	INSPECTOR GENERAL OF		TOTAL (MH)		32,44,896	40,013
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

32,84,909	TOTAL (DDO)			32,44,896	40,013
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21,89,046	COLLECTOR, ROPAR	2030	102-EXPENSES ON	21,89,046	0
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SALE OF STAMPS

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54,73,955	TOTAL (MH)			54,33,942	40,013
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***** -----

54,73,955	TOTAL (DDO)			54,33,942	40,013
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2,37,860	COLLECTOR, SANGRUR
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2030	102-EXPENSES ON	2,37,860	0
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SALE OF STAMPS

		TOTAL(MH)	2,37,860	0

		TOTAL(DDO)	2,37,860	0

	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	3,88,245	0
			SALE OF STAMPS		

		TOTAL(MH)	3,88,245	0

		TOTAL(DDO)	3,88,245	0

7,900

COLLECTOR,SUB DIVISION, DERA

2030

001-DIRECTION

5,600

2,300

BASSI

AND

ADMINISTRATION

2,30,88,824

102-EXPENSES ON

2,30,76,378

12,446

SALE OF STAMPS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,30,96,724			TOTAL (MH)		2,30,81,978	14,746

-----	*****	-----
2,73,88,907	TOTAL (DDO)	2,73,54,389 34,518

4,47,200	COLLECTOR, SUB DIVISION, MOGA	2030	102-EXPENSES ON	4,47,200	0
			SALE OF STAMPS		

-----	*****	-----
4,47,200	TOTAL (MH)	4,47,200 0

-----	*****	-----
4,47,200	TOTAL (DDO)	4,47,200 0

2,11,400	DEPUTY COLLECTOR, GIDDERBAHA	2235	200-OTHER	2,11,400	0
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PROGRAMMES

2,11,400

TOTAL (MH)

2,11,400

 $\emptyset$

2,11,400

TOTAL (DDO)

2,11,400

 $\emptyset$

96,508

DISTRICT TRAINING

2235

102-CHILD

96,508

0

OFFICER, SANGRUR

WELFARE

43,097

200-OTHER

43,097

0

PROGRAMMES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,39,605			TOTAL(MH)		1,39,605	0
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1,39,605		TOTAL(DDO)			1,39,605	0
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REVENUE 2,11,316	INSPECTOR GENERAL OF	DISTRICT TRANSPORT	2235	200-OTHER	93,965	1,17,351
	REGISTRATION, PUNJAB,	OFFICER, LUDHIANA		PROGRAMMES		
	CHANDIGARH					

		TOTAL(MH)	93,965	1,17,351
2,11,316				

		TOTAL(DDO)	93,965	1,17,351
2,11,316				

	DISTRICT TREASURY	2030	001-DIRECTION	0	30,000
30,000	OFFICER,DISTRICT TREASURY		AND		
			ADMINISTRATION		
			102-EXPENSES ON	4,77,838	15,373
4,93,211			SALE OF STAMPS		

		TOTAL(MH)	4,77,838	45,373
5,23,211				

*****					-----	
5,23,211	TOTAL (DDO)			4,77,838	45,373	
1,45,73,74,713	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,30,99,79,389	14,73,95,324	
OFFICER,DISTRICT TREASURY			ION AND			
OFFICER, BARNALA			RETIREMENT			
			ALLOWANCES			
15,62,91,186			102-COMMUTED	15,04,76,866	58,14,320	
			VALUE OF			
			PENSIONS			
35,74,53,064			104-GRATUITIES	33,52,53,939	2,21,99,125	
37,07,20,534			105-FAMILY	32,97,04,886	4,10,15,648	
			PENSIONS			

2,06,24,821

109-PENSIONS TO1,88,22,58218,02,239

EMPLOYEES OF

STATE AIDED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATIONAL

INSTITUTIONS

REVENUE 30,22,499	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	111-PENSIONS TO	28,46,379	1,76,120
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		LEGISLATORS		
	CHANDIGARH	OFFICER, BARNALA				

6,14,75,718	115-LEAVE	5,16,15,080	98,60,638
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ENCASHMENT

BENEFITS

31,96,63,101	117-GOVERNMENT	29,04,25,025	2,92,38,076
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
2,74,66,25,636	TOTAL(MH)	2,48,91,24,146	25,75,01,490

-----	*****	-----	-----
2,74,66,25,636	TOTAL(DDO)	2,48,91,24,146	25,75,01,490

6,760	DISTRICT TREASURY	2030	001-DIRECTION	6,760	0
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	OFFICER,DISTRICT TREASURY		AND		
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	OFFICER, BHATINDA		ADMINISTRATION		
--	-------------------	--	----------------	--	--

10,04,416			102-EXPENSES ON	9,82,940	21,476
			SALE OF STAMPS		

-----		*****	-----		
10,11,176		TOTAL (MH)		9,89,700	21,476

40,889		2071	101-SUPERANNUAT	40,889	0
			ION AND		
			RETIREMENT		
			ALLOWANCES		

-----		*****	-----		
40,889		TOTAL (MH)		40,889	0

9,50,000	2075	800-OTHER	2,00,000	7,50,000
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EXPENDITURE

-----	*****	-----
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9,50,000	TOTAL (MH)	2,00,000	7,50,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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REVENUE 22,66,100	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	21,06,500	1,59,600

REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY	SAINIK SAMMAN			
CHANDIGARH	OFFICER, BHATINDA	PENSION SCHEME			
		200-OTHER	4,91,267	4,196	
		PROGRAMMES			
-----	*****	-----			
27,61,563	TOTAL (MH)		25,97,767	1,63,796	
-----	*****	-----			
47,63,628	TOTAL (DDO)		38,28,356	9,35,272	
10,831	DISTRICT TREASURY	2030	001-DIRECTION	3,850	6,981
	OFFICER,HOSHIARPUR		AND		
			ADMINISTRATION		

6,01,975

102-EXPENSES ON5,81,05920,916

SALE OF STAMPS

*****-----

6,12,806

TOTAL (MH)5,84,90927,897

9,89,440

2071115-LEAVE9,89,4400

ENCASHMENT

BENEFITS

*****-----

9,89,440

TOTAL (MH)9,89,4400

1,44,900

2235107-SWATANTRATA1,44,9000

SAINIK SAMMAN

PENSION SCHEME

-----			-----	
1,44,900		TOTAL (MH)	1,44,900	0

-----			-----	
17,47,146		TOTAL (DDO)	17,19,249	27,897

5,437	DISTRICT TREASURY	2030	001-DIRECTION	5,437	0
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OFFICER, MUKATSAR

AND

ADMINISTRATION

3,05,759			102-EXPENSES ON	2,96,603	9,156
			SALE OF STAMPS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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3,11,196			TOTAL (MH)		3,02,040	9,156
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REVENUE 2,35,000	INSPECTOR GENERAL OF	DISTRICT TREASURY	2054	095-DIRECTORATE	11,750	2,23,250
	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		OF ACCOUNTS AND		
	CHANDIGARH			TREASURIES		

1,02,38,711				097-TREASURY	95,03,487	7,35,224
				ESTABLISHMENT		

-----			*****		-----	-----

1,04,73,711	TOTAL (MH)	95,15,237	9,58,474
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1,07,84,907	TOTAL (DD0)	98,17,277	9,67,630
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6,19,500	DISTRICT TREASURY	2235	107-SWATANTRATA	5,91,300	28,200
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OFFICER, NAWAN SHAHAR	SAINIK SAMMAN
	PENSION SCHEME

1,36,447		200-OTHER	1,36,447	0
		PROGRAMMES		

-----	*****	-----	-----
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7,55,947	TOTAL (MH)	7,27,747	28,200
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7,55,947

TOTAL (DDO)

7,27,747

28,200

70,000

DISTRICT TREASURY

2030

001-DIRECTION

51,110

18,890

OFFICER, PATIALA

AND

ADMINISTRATION

8,60,639

102-EXPENSES ON

8,30,937

29,702

SALE OF STAMPS

9,30,639

TOTAL (MH)

8,82,047

48,592

4,87,53,728

2071

101-SUPERANNUAT

4,47,56,758

39,96,970

ION AND

RETIREMENT

ALLOWANCES

66,60,335

104-GRATUITIES

66,60,335

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

REVENUE :
65,34,44,878

INSPECTOR GENERAL OF

DISTRICT TREASURY

2071

115-LEAVE

56,60,85,594

8,73,59,284

REGISTRATION, PUNJAB,

OFFICER, PATIALA

ENCASHMENT

CHANDIGARH

BENEFITS

8,14,21,776

117-GOVERNMENT

8,14,21,776

 $\emptyset$

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

TOTAL (MH)

69,89,24,463

9,13,56,254

TOTAL (DDO)

69,98,06,510

9,14,04,846

DISTT. TREASURY OFFICER, MOGA

2071

101-SUPERANNUAT

2,24,63,23,458

17,60,20,628

ION AND

RETIREMENT

ALLOWANCES

102-COMMUTED

12,68,42,329

1,37,07,142

VALUE OF

79,02,80,717

79,12,11,356

2,42,23,44,086

14,05,49,471

	PENSIONS		
44,30,99,772	104-GRATUITIES	39,96,33,457	4,34,66,315
65,25,33,789	105-FAMILY	60,47,95,700	4,77,38,089
	PENSIONS		
7,23,60,215	109-PENSIONS TO	6,54,46,322	69,13,893
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
90,17,918	111-PENSIONS TO	75,23,825	14,94,093
	LEGISLATORS		
9,42,46,364	115-LEAVE	7,81,00,234	1,61,46,130
	ENCASHMENT		
	BENEFITS		

47,41,86,062	117-GOVERNMENT	43,30,07,001	4,11,79,061
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

-----	*****	-----	-----
4,30,83,37,677	TOTAL (MH)	3,96,16,72,326	34,66,65,351

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

.....

4,31,08,76,248

TOTAL (MH)

3,96,35,36,730

34,73,39,518

36,920

2235

200-OTHER

36,920

0

PROGRAMMES

36,920

TOTAL (MH)

36,920

 $\emptyset$

4,31,09,13,168

TOTAL (DDO)

3,96,35,73,650

34,73,39,518

1,31,850	S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	1,31,850	0
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SALE OF STAMPS

-----	*****	-----
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1,31,850	TOTAL (MH)	1,31,850	0
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-----	*****	-----
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1,31,850	TOTAL (DDO)	1,31,850	0
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9,39,989	SUB DIVISIONAL MAGISTRATE,AMLOH	2030	102-EXPENSES ON	9,39,989	0
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SALE OF STAMPS

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		9,39,989	0
9,39,989						

REVENUE 13,44,000	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH	2235	200-OTHER	12,36,000	1,08,000
	REGISTRATION, PUNJAB,			PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		21,75,989	1,08,000
22,83,989						

-----		*****			-----	-----

		TOTAL (DDO)			21,75,989	1,08,000
22,83,989						

9,64,950	SUB DIVISIONAL	2030	102-EXPENSES ON	9,64,950	0
	MAGISTRATE,GURDASPUR		SALE OF STAMPS		

-----		*****	-----
9,64,950		TOTAL (MH)	9,64,950 0

-----	*****	-----
9,64,950	TOTAL (DDO)	9,64,950 0

1,28,340	SUB DIVISIONAL MAGISTRATE,SUB	2030	102-EXPENSES ON	1,28,340	0
	DIVISIONAL MAGISTRATE,NIHAL		SALE OF STAMPS		
	SINGH WALA				

*****	-----
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1,28,340		TOTAL (MH)	1,28,340	0
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1,28,340	*****	TOTAL (DDO)	1,28,340	0
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5,457	SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0
	(CIVIL), BATALA		PROGRAMMES		

5,457		*****		
		TOTAL (MH)	5,457	0

5,457	*****	TOTAL (DDO)	5,457	0
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6,000

SUB DIVISIONAL OFFICER

2235

200-OTHER

6,000

0

(CIVIL),NAWANSHAHAR

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

REVENUE	INSPECTOR GENERAL OF		TOTAL (MH)		6,000	0
6,000						
	REGISTRATION, PUNJAB,					
	CHANDIGARH					

6,000

TOTAL (DDO)

6,000

0

36,14,980

SUB DIVISIONAL OFFICER

2030

102-EXPENSES ON

36,14,980

0

(CIVIL), SUB DIVISIONAL OFFICER

SALE OF STAMPS

(C), PATIALA

36,20,980

TOTAL (MH)

36,20,980

0

26,72,396

2235

200-OTHER

23,71,967

3,00,429

PROGRAMMES

26,72,396

TOTAL (MH)

23,71,967

3,00,429

[illegible]

-----		*****	-----	
1,19,36,657		TOTAL (DDO)	1,08,35,295	11,01,362

99,70,145	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103-LAND	92,03,523	7,66,622
	SAHIB		RECORDS		

-----		*****	-----	
99,70,145		TOTAL (MH)	92,03,523	7,66,622

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	92,03,523	7,66,622
99,70,145	REGISTRATION, PUNJAB,			
	CHANDIGARH			

2,90,107	TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,73,455	16,652
			SALE OF STAMPS		

-----		*****	-----	
1,02,60,252		TOTAL (MH)	94,76,978	7,83,274

-----		*****	-----	
1,02,60,252		TOTAL (DDO)	94,76,978	7,83,274

1,21,580

TREASURY OFFICER,, GURUHAR SAHAI 2030

102-EXPENSES ON

1,19,670

1,910

SALE OF STAMPS

1,21,580

TOTAL (MH)

1,19,670

1,910

1,21,580

TOTAL (DDO)

1,19,670

1,910

98,382

TREASURY OFFICER,, PAYAL

2030

102-EXPENSES ON

94,788

3,594

SALE OF STAMPS

98,382

TOTAL (MH)

94,788

3,594

-----	*****	-----
98,382	TOTAL (DDO)	94,788 3,594

2,38,232	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	2,31,726	6,506
			SALE OF STAMPS		

-----	*****	-----
2,38,232	TOTAL (MH)	2,31,726 6,506

-----	*****	-----
2,38,232	TOTAL (DDO)	2,31,726 6,506

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 78,773	INSPECTOR GENERAL OF	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	73,553	5,220
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----

3,17,005			TOTAL (MH)		3,05,279	11,726
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-----		*****			-----	-----

3,17,005		TOTAL (DDO)			3,05,279	11,726
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55,63,549	TREASURY OFFICER,BATALA	2235	107-SWATANTRATA	46,45,449	9,18,100
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SAINIK SAMMAN

PENSION SCHEME

5,38,089			200-OTHER	5,17,821	20,268
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PROGRAMMES

-----		*****	-----	-----	
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61,01,638		TOTAL (MH)		51,63,270	9,38,368
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-----	*****		-----	-----	
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61,01,638	TOTAL (DDO)			51,63,270	9,38,368
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83,889	TREASURY OFFICER,BHAWANIGARH	2030	102-EXPENSES ON	82,435	1,454
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SALE OF STAMPS

83,889		TOTAL (MH)		82,435	1,454

83,889		TOTAL (DDO)		82,435	1,454

80,150	TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	75,200	4,950
			SALE OF STAMPS		

80,150		TOTAL (MH)		75,200	4,950

18,760		2054	097-TREASURY	18,760	0
			ESTABLISHMENT		

-----		*****	-----	
18,760		TOTAL (MH)	18,760	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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REVENUE	INSPECTOR GENERAL OF	*****	-----	

	REGISTRATION, PUNJAB,			
	CHANDIGARH			
98,910		TOTAL (DDO)	93,960	4,950

2,39,187

TREASURY OFFICER,DASUYA

2030

102-EXPENSES ON

2,38,431

756

SALE OF STAMPS

2,57,947

TOTAL (MH)

2,57,191

756

3,38,097

TOTAL (DDO)

3,32,391

5,706

1,17,724

TREASURY OFFICER,DHARAMKOT

2030

102-EXPENSES ON

1,15,030

2,694

SALE OF STAMPS

1,17,724

TOTAL (MH)

1,15,030

2,694

1,17,724

TOTAL (DDO)

1,15,030

2,694

2,53,423

TREASURY OFFICER, DHURI

2030

102-EXPENSES ON

2,49,335

4,088

SALE OF STAMPS

2,53,423

TOTAL (MH)

2,49,335

4,088

2,53,423

TOTAL (DDO)

2,49,335

4,088

2,24,306

TREASURY OFFICER, FAZILKA

2030

102-EXPENSES ON

2,20,196

4,110

SALE OF STAMPS

-----		*****	-----	
2,24,306		TOTAL (MH)	2,20,196	4,110

-----		*****	-----	
2,24,306		TOTAL (DDO)	2,20,196	4,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	1,73,104	5,290

1,78,394

REGISTRATION, PUNJAB,

CHANDIGARH

SALE OF STAMPS

1,78,394

TOTAL (MH)

1,73,104

5,290

1,78,394

TOTAL (DDO)

1,73,104

5,290

3,62,463

TREASURY OFFICER, JAGRAON

2030

102-EXPENSES ON

3,50,513

11,950

SALE OF STAMPS

3,62,463

TOTAL (MH)

3,50,513

11,950

-----	*****	-----
3,62,463	TOTAL (DDO)	3,50,513 11,950

1,37,606	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,33,640	3,966
			SALE OF STAMPS		

-----	*****	-----
1,37,606	TOTAL (MH)	1,33,640 3,966

-----	*****	-----
1,37,606	TOTAL (DDO)	1,33,640 3,966

3,31,606	TREASURY OFFICER, MALERKOTLA	2030	102-EXPENSES ON	3,22,698	8,908
			SALE OF STAMPS		

-----	*****	-----
3,31,606	TOTAL (MH)	3,22,698 8,908

-----	*****	-----
3,31,606	TOTAL (DDO)	3,22,698 8,908

23,792	TREASURY OFFICER,MOGA	2030	001-DIRECTION	8,588	15,204
			AND		
			ADMINISTRATION		
6,66,116			102-EXPENSES ON	6,43,898	22,218
			SALE OF STAMPS		

[illegible]

SALE OF STAMPS

* * * * *

TOTAL (MH)

7,53,046

38,564

7,91,610

TOTAL (DDO)

7,53,046

38,564

7,91,610

SALE OF STAMPS

TOTAL (MH)

2,10,140

17,214

2,27,354

2,27,354	TOTAL (DDO)			2,10,140	17,214
----------	-------------	--	--	----------	--------

2,14,034	TREASURY OFFICER,PATHANKOT	2030	102-EXPENSES ON	2,07,088	6,946
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SALE OF STAMPS

-----		*****	-----		
2,14,034		TOTAL (MH)		2,07,088	6,946

-----	*****	-----			
2,14,034	TOTAL (DDO)			2,07,088	6,946

2,39,996	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	2,33,861	6,135
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SALE OF STAMPS

-----		*****	-----		
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2,39,996

TOTAL (MH)

2,33,861

6,135

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			2,33,861	6,135
2,39,996						

REVENUE 49,400	INSPECTOR GENERAL OF	TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON	49,400	0
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

2,89,396		TOTAL (MH)	2,83,261	6,135

2,89,396		TOTAL (DDO)	2,83,261	6,135

84,376	TREASURY OFFICER,SULTANPUR LODHI 2030	102-EXPENSES ON	81,413	2,963
		SALE OF STAMPS		

84,376		TOTAL (MH)	81,413	2,963

84,376		TOTAL (DDO)	81,413	2,963

3,60,682

TREASURY OFFICER,SUNAM

2030

102-EXPENSES ON

3,56,767

3,915

SALE OF STAMPS

3,60,682

TOTAL (MH)

3,56,767

3,915

3,60,682

TOTAL (DDO)

3,56,767

3,915

42,197

TREASURY OFFICER,TALWARA

2030

102-EXPENSES ON

42,197

0

SALE OF STAMPS

42,197

TOTAL (MH)

42,197

0

SALE OF STAMPS

12,70,731

TOTAL (MH)

12,61,005

9,726

12,70,731

TOTAL (DDO)

12,61,005

9,726

REVENUE
1,31,004

INSPECTOR GENERAL OF

TREASURY OFFICER, TREASURY

2030

102-EXPENSES ON

1,28,852

2,152

REGISTRATION, PUNJAB,

OFFICER, ANANDPUR SAHIB

SALE OF STAMPS

CHANDIGARH

1,31,004

TOTAL (MH)

1,28,852

2,152

1,31,004

TOTAL (DDO)

1,28,852

2,152

8,300

TREASURY OFFICER, TREASURY

2030

001-DIRECTION

8,300

0

OFFICER, KHARAR

AND

ADMINISTRATION

102-EXPENSES ON

2,47,841

15,377

SALE OF STAMPS

2,63,218

2,71,518

TOTAL (MH)

2,56,141

15,377

2,71,518

TOTAL (DDO)

2,56,141

15,377

67,10,291	TREASURY OFFICER, TREASURY	2029	103-LAND	52,21,903	14,88,388
	OFFICER, NANGAL T/SHIP		RECORDS		

-----	*****	-----
67,10,291	TOTAL (MH)	52,21,903 14,88,388

57,407	2030	102-EXPENSES ON	56,403	1,004
		SALE OF STAMPS		

-----	*****	-----
57,407	TOTAL (MH)	56,403 1,004

-----	*****	-----
	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

67,67,698		TOTAL (DDO)			52,78,306	14,89,392
-----------	--	-------------	--	--	-----------	-----------

REVENUE 1,85,018	INSPECTOR GENERAL OF	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	1,77,718	7,300
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----
2,42,425			TOTAL (MH)		2,34,121	8,304

-----		*****			-----	-----

69,52,716	TOTAL (DDO)			54,56,024	14,96,692
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36,61,20,000	UNDER SECRETARY (G) TO THE	2030	101-COST OF	28,77,20,000	7,84,00,000
	FINANCIAL COMMISSIONER,		STAMPS		
	PUNJAB, CHANDIGARH				

-----	*****	-----
36,61,20,000	TOTAL (MH)	28,77,20,000 7,84,00,000

-----	*****	-----
36,61,20,000	TOTAL (DDO)	28,77,20,000 7,84,00,000

-----	*****	-----
8,35,60,99,057	TOTAL (CCO)	7,57,19,41,507 78,41,57,550

TOTAL (DEPT)
8,35,60,99,057

7,57,19,41,507 78,41,57,550

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE,ZILA PARISHAD 2235 102-CHILD 30,01,019 8,24,618

DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE

AND PUNJAB

PANCHAYATS

39,97,579 200-OTHER 36,91,370 3,06,209

PROGRAMMES

78,23,216

TOTAL (MH) 66,92,389 11,30,827

2515 001-DIRECTION 39,99,375 6,10,746

46,10,121

AND

ADMINISTRATION

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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46,10,121			TOTAL (MH)		39,99,375	6,10,746

RURAL

DIRECTOR, RURAL

*****-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

1,24,33,337	TOTAL (DDO)			1,06,91,764	17,41,573
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17,73,04,776	DEPUTY COMMISSIONER,DEPUTY	2235	102-PENSIONS	17,73,04,776	0
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	COMMISSIONER OFFICE, FARIDKOT		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

10,000			104-DEPOSIT	10,000	0
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			LINKED		
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			INSURANCE		
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			SCHEME -GOVERNME		
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			NT PROVIDENT		
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			FUND		
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5,34,200			107-SWATANTRATA	5,34,200	0
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		SAINIK SAMMAN		
		PENSION SCHEME		
46,78,100		200-OTHER	46,14,100	64,000
		PROGRAMMES		
25,44,60,000		789-SPECIAL	20,52,61,500	4,91,98,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
44,15,97,197		TOTAL (MH)	39,17,23,951	4,98,73,246
28,73,163	2515	001-DIRECTION	26,08,359	2,64,804
		AND		
		ADMINISTRATION		

	PANCHAYAT SAMITI, HARSA	AND
	CHHINA, AMRITSAR	ADMINISTRATION

-----	*****	-----
90,08,685	TOTAL (MH)	83,26,807 6,81,878

-----	*****	-----
90,08,685	TOTAL (DDO)	83,26,807 6,81,878

RURAL 51,692	DIRECTOR, RURAL	EXECUTIVE	2235	102-PENSIONS	51,692	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT	UNDER SOCIAL
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AND	PUNJAB	SAMITI, ABOHAR	SECURITY
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PANCHAYATS	SCHEMES
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9,400	107-SWATANTRATA	9,400	0
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SAINIK SAMMAN

PENSION SCHEME

200-OTHER

80,088

4,83,896

PROGRAMMES

TOTAL (MH)

1,41,180

4,83,896

2515

001-DIRECTION

1,74,23,244

39,19,789

AND

ADMINISTRATION

TOTAL (MH)

1,74,23,244

39,19,789

2,19,68,109	TOTAL (DDO)			1,75,64,424	44,03,685
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69,72,222	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	61,83,560	7,88,662
	COMMISSIONER (RURAL		AND		
	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----
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69,72,222	TOTAL (MH)			61,83,560	7,88,662
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9,97,72,399		3604	200-OTHER	9,90,42,399	7,30,000
			MISCELLANEOUS		
			COMPENSATION		
			AND ASSIGNMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

8,13,000	5475	112-STATISTICS	0	8,13,000
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3,82,000		789-SPECIAL	0	3,82,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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11,95,000	TOTAL (MH)	0	11,95,000
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12,26,39,621	TOTAL (DDO)	10,52,25,959	1,74,13,662
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70,29,008	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	64,92,614	5,36,394
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(D),ADDITIONAL DEPUTY	AND
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COMMISSIONER (D), PATIALA

ADMINISTRATION

TOTAL (MH)

64,92,614

5,36,394

3604

200-OTHER

6,37,51,790

60,62,222

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

* * * * *

TOTAL (MH)

6,37,51,790

60,62,222

TOTAL (DDO)

7,02,44,404

65,98,616

-----		*****	-----	
2,57,69,860		TOTAL (DDO)	2,29,88,533	27,81,327

RURAL 1,17,288	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,17,288	0
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY PROGRAMMES

AND PUNJAB SANGRUR

PANCHAYATS

-----		*****	-----	
1,17,288		TOTAL (MH)	1,17,288	0

1,67,15,066		2515	001-DIRECTION	1,53,07,154	14,07,912
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AND

ADMINISTRATION

*****	-----
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1,67,15,066	TOTAL (MH)	1,53,07,154	14,07,912
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3,34,41,709	3604	200-OTHER	3,34,41,709	0
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

3,34,41,709	TOTAL (MH)	3,34,41,709	0
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5,02,74,063	TOTAL (DDO)	4,88,66,151	14,07,912
-------------	-------------	-------------	-----------

7,69,99,667	ADDITIONAL DEPUTY COMMISSIONER	2501	001-DIRECTION	7,69,99,667	0
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	(DEVELOPMENT),ADDITIONAL DEPUTY	AND				
	COMMISSIONER (DEVELOPMENT)	ADMINISTRATION				
33,37,79,333		102-NATIONAL	19,41,58,333	13,96,21,000		
		RURAL				
		LIVELIHOOD				
		MISSION				
41,50,81,667		789-SPECIAL	29,45,59,000	12,05,22,667		
		COMPONENT PLAN				
		FOR SCHEDULED				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

TOTAL (MH)

56,57,17,000

26,01,43,667

82,58,60,667

RURAL DIRECTOR, RURAL
8,87,21,466

ADDITIONAL DEPUTY COMMISSIONER

2515

001-DIRECTION

7,98,21,558

88,99,908

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), ADDITIONAL DEPUTY

AND

AND PUNJAB

COMMISSIONER (DEVELOPMENT)

ADMINISTRATION

PANCHAYATS

101-PANCHAYATI

30,42,15,000

3,333

30,42,18,333

RAJ

789-SPECIAL

26,66,65,000

0

26,66,65,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			-----	-----
65,96,04,799		TOTAL (MH)	65,07,01,558	89,03,241

-----			-----	-----
1,48,54,65,466		TOTAL (DDO)	1,21,64,18,558	26,90,46,908

13,77,286	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	13,77,286	0
	(DEVELOPMENT), MOHALI		AND		
			ADMINISTRATION		

-----			-----	-----
13,77,286		TOTAL (MH)	13,77,286	0

61,09,615

3451101-NITI AAYOG12,00,00049,09,615

16,80,000

789-SPECIAL16,80,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

77,89,615

TOTAL (MH)28,80,00049,09,615

9,18,10,503

3604200-OTHER8,53,08,52165,01,982

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

9,18,10,503

TOTAL (MH)8,53,08,52165,01,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			8,95,65,807	1,14,11,597
10,09,77,404						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

30,57,602	ADDITIONAL DEPUTY	2217	001-DIRECTION	27,68,419	2,89,183
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COMMISSIONER(DEV),ADC(DEV) AND

ADMINISTRATION

TOTAL (MH)

8,80,76,940

67,91,165

3604

200-OTHER

1,86,32,850

16,35,805

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)

1,86,32,850

16,35,805

TOTAL (DDO)

11,09,67,076

1,33,36,585

2,91,39,579	ADDITIONAL DEPUTY	3604	200-OTHER	2,66,69,914	24,69,665
	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS		
	COMMISSIONER		COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----
2,91,39,579	TOTAL (MH)	2,66,69,914 24,69,665

-----	*****	-----
2,91,39,579	TOTAL (DDO)	2,66,69,914 24,69,665

28,62,497	ADDITIONAL DEPUTY	2235	200-OTHER	19,36,199	9,26,298
	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER)DEVELOPMENT),				

MANSA

-----	*****	-----	-----
28,62,497	TOTAL (MH)	19,36,199	9,26,298

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****	-----	-----

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			
AND	PUNJAB			
PANCHAYATS				

28,62,497	TOTAL (DDO)			19,36,199	9,26,298
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69,808	ADDITIONAL DEPUTY	2235	102-CHILD	69,808	0
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	COMMISSIONER,ADDITIONAL DEPUTY		WELFARE		
	COMMISSIONER,				

4,25,186			200-OTHER	2,31,501	1,93,685
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			PROGRAMMES		
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-----		*****		-----	-----
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33,57,491		TOTAL (MH)		22,37,508	11,19,983
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6,75,17,684		3604	200-OTHER	5,86,18,825	88,98,859
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			MISCELLANEOUS		
			COMPENSATION		

AND ASSIGNMENTS

-----	*****	-----	-----
6,75,17,684	TOTAL (MH)	5,86,18,825	88,98,859

-----	*****	-----	-----
7,08,75,175	TOTAL (DD0)	6,08,56,333	1,00,18,842

1,00,000	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0
	COMMISSIONER (RURAL		PROGRAMMES		
	DEVELOPMENT), ROPAR				

-----	*****	-----	-----
1,00,000	TOTAL (MH)	1,00,000	0

1,76,71,879	3604	200-OTHER	1,63,09,001	13,62,878
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
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1,76,71,879	TOTAL (MH)	1,63,09,001	13,62,878
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-----	*****	-----
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1,77,71,879	TOTAL (DDO)	1,64,09,001	13,62,878
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 72,096	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	102-CHILD	0	72,096
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,(DEVELOPMENT),		WELFARE		
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AND	PUNJAB	RURAL DEVELOPMENT AGENCY				
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PANCHAYATS

542				200-OTHER	0	542
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PROGRAMMES

***** -----

72,638			TOTAL (MH)		0	72,638
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12,45,41,187			3604	200-OTHER	11,65,33,455	80,07,732
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----	-----
12,45,41,187	TOTAL (MH)	11,65,33,455	80,07,732

-----	*****	-----	-----
12,46,13,825	TOTAL (DDO)	11,65,33,455	80,80,370

88,503	ASSISTANT BLOCK DEVELOPMENT AND 2235	200-OTHER	78,503	10,000
	PANCHAYAT OFFICER, DHURI, SANGRUR	PROGRAMMES		

-----	*****	-----	-----
88,503	TOTAL (MH)	78,503	10,000

-----	*****	-----	-----
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88,503	TOTAL (DDO)	78,503	10,000
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44,24,268	ASSISTANT CONTROLLER (F&A),STATE 2235	200-OTHER	44,24,268	0
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INSTITUTE OF RURAL DEVELOPMENT	PROGRAMMES
PUNJAB, SAS NAGAR	

-----	*****	-----	
44,24,268	TOTAL (MH)	44,24,268	0

-----	*****	-----	
44,24,268	TOTAL (DDO)	44,24,268	0

3,73,491	BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	2,40,758	1,32,733
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KHARAR, ROPAR	PROGRAMMES
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GOVERNMENT OF PUNJAB

AND

PUNJAB

PANCHAYAT OFFICER,

ADMINISTRATION

PANCHAYATS

-----	*****	-----
1,12,90,266	TOTAL (MH)	1,12,26,127 64,139

-----	*****	-----
1,12,90,266	TOTAL (DDO)	1,12,26,127 64,139

16,10,217	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	11,69,061	4,41,156
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OFFICER,BLOCK DEVELOPMENT &

PROGRAMMES

PANCHAYAT OFFICER, JALANDHAR

-----	*****	-----
16,10,217	TOTAL (MH)	11,69,061 4,41,156

92,46,494	2515	001-DIRECTION	85,72,805	6,73,689
		AND		
		ADMINISTRATION		

-----	*****	-----	-----	
92,46,494	TOTAL (MH)	85,72,805	6,73,689	

-----	*****	-----	-----	
1,08,56,711	TOTAL (DDO)	97,41,866	11,14,845	

72,000	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0
	OFFICER, CHOHLA SAHIB		PROGRAMMES		

-----	*****	-----	-----	
72,000	TOTAL (MH)	72,000	0	

-----		*****	-----	
72,000		TOTAL(DDO)	72,000	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 29,200	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, NAUSHERA PANNUAN			WELFARE		
AND	PUNJAB					
PANCHAYATS						

1,01,200		TOTAL (MH)	1,01,200	0

1,01,200		TOTAL (DDO)	1,01,200	0

67,17,625	BLOCK DEVELOPMENT AND PANCHAYAT	2014	105-CIVIL AND	67,17,625	0
	OFFICER CUM EDPS,FARIDKOT		SESSION COURTS		

67,17,625		TOTAL (MH)	67,17,625	0

67,17,625		TOTAL (DDO)	67,17,625	0

7,752	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0
	OFFICER, DASUYA		PROGRAMMES		

-----	*****		-----
7,752	TOTAL (MH)		7,752 0

-----	*****		-----
7,752	TOTAL (DDO)		7,752 0

71,940	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	71,940	0
	OFFICER, BHUNGA		PROGRAMMES		

-----	*****		-----
71,940	TOTAL (MH)		71,940 0

-----	*****	-----
71,940	TOTAL (DDO)	71,940 0

2,83,29,512	BLOCK DEVELOPMENT AND PANCHAYAT 2515	001-DIRECTION	2,59,87,835	23,41,677
	OFFICER, BLOCK DEVELOPEMNT &	AND		
	PANCHAYAT OFFICER	ADMINISTRATION		

-----	*****	-----
Page 2550	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,83,29,512	TOTAL (MH)	2,59,87,835	23,41,677
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RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2,83,29,512	TOTAL (DDO)	2,59,87,835	23,41,677
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10,20,121	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	9,49,271	70,850
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OFFICER, BLOCK DEVELOPMENT AND PROGRAMMES

PANCHAYAT OFFICE

-----	*****	-----
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2,93,49,633	TOTAL (MH)	2,69,37,106	24,12,527
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-----	*****	-----
2,93,49,633	TOTAL (DDO)	2,69,37,106 24,12,527

3,77,92,432	BLOCK DEVELOPMENT AND PANCHAYAT 2059 799-SUSPENSE	3,77,92,432 0
	OFFICER,BLOCK DEVELOPMENT AND	
	PANCHAYAT OFFICER	

-----	*****	-----
3,77,92,432	TOTAL (MH)	3,77,92,432 0

2,20,97,433	2235 102-CHILD	1,99,39,841 21,57,592
	WELFARE	

17,25,43,777	102-PENSIONS	17,25,43,777 0
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		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
90,000		104-DEPOSIT	80,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
9,72,700		107-SWATANTRATA	9,55,800	16,900
		SAINIK SAMMAN		
		PENSION SCHEME		
3,25,01,869		200-OTHER	2,84,64,536	40,37,333
		PROGRAMMES		

AND

ADMINISTRATION

23,24,77,865

TOTAL (MH)

21,38,62,792

1,86,15,073

3,02,28,223

3054

337-ROAD WORKS

2,74,12,151

28,16,072

3,02,28,223

TOTAL (MH)

2,74,12,151

28,16,072

3,72,66,339

3604

200-OTHER

3,43,53,851

29,12,488

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

3,72,66,339	TOTAL (MH)	3,43,53,851	29,12,488
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2,92,26,396	5054	101-BRIDGES	2,67,77,976	24,48,420
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13,27,63,896		337-ROAD WORKS	11,45,00,771	1,82,63,125
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25,83,665		789-SPECIAL	0	25,83,665
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
16,45,73,957	TOTAL (MH)	14,12,78,747 2,32,95,210

-----	*****	-----
79,76,88,595	TOTAL (DDO)	74,36,60,427 5,40,28,168

13,18,289	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	11,21,403	1,96,886
	OFFICER,BLOCK DEVELOPMENT AND		PROGRAMMES		
	PANCHAYAT OFFICER				

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

RURAL 20,32,912	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	17,16,220	3,16,692
DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND AND						

AND

PUNJAB

PANCHAYAT OFFICER

ADMINISTRATION

PANCHAYATS

-----	*****	-----
33,51,201	TOTAL (MH)	28,37,623 5,13,578

-----	*****	-----
33,51,201	TOTAL (DDO)	28,37,623 5,13,578

817

BLOCK DEVELOPMENT AND PANCHAYAT 2235 102-CHILD 817 0

OFFICER,BLOCK DEVELOPMENT AND WELFARE

PANCHAYAT OFFICER ,BHUNGA

52,633

200-OTHER 52,633 0

PROGRAMMES

53,450	TOTAL (MH)	53,450	0
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53,450	TOTAL (DDO)	53,450	0
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1,05,701	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	102-CHILD WELFARE	1,05,701	0
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3,67,291			200-OTHER PROGRAMMES	3,67,291	0
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4,72,992	TOTAL (MH)	4,72,992	0
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67,69,741	2515	001-DIRECTION	62,93,311	4,76,430
		AND		
		ADMINISTRATION		

-----	*****	-----
67,69,741	TOTAL(MH)	62,93,311 4,76,430

-----	*****	-----
72,42,733	TOTAL(DDO)	67,66,303 4,76,430

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,40,040	0
1,40,040						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR	PROGRAMMES
-------------	--	------------

AND	PUNJAB
-----	--------

PANCHAYATS

*****-----

			TOTAL (MH)	1,40,040	0
1,40,040					

56,81,523		2515	001-DIRECTION	53,04,860	3,76,663
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AND

ADMINISTRATION

*****-----

56,81,523			TOTAL (MH)	53,04,860	3,76,663
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-----	*****	-----
58,21,563	TOTAL (DDO)	54,44,900 3,76,663

63,89,108	BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION	59,22,096 4,67,012
	OFFICER, MOHALI, SAS NAGAR	AND
		ADMINISTRATION

-----	*****	-----
63,89,108	TOTAL (MH)	59,22,096 4,67,012

-----	*****	-----
63,89,108	TOTAL (DDO)	59,22,096 4,67,012

32,10,195	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	27,18,629	4,91,566
	OFFICER,NEHRI KOTHI, JAITON		AND		
	ROAD, GONIANA		ADMINISTRATION		

-----	*****	-----	-----		
32,10,195		TOTAL (MH)		27,18,629	4,91,566

-----	*****	-----	-----		
32,10,195		TOTAL (DDO)		27,18,629	4,91,566

35,938	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	21,731	14,207
	OFFICER,PANCHAYAT SAMITI,		PROGRAMMES		

-----	*****	-----	-----		
35,938		TOTAL (MH)		21,731	14,207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PANCHAYATS

41,34,373	TOTAL (MH)	38,65,781	2,68,592
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-----	*****	-----
41,70,311	TOTAL (DDO)	38,87,512 2,82,799

4,77,871	BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER	1,77,871 3,00,000
	OFFICER,PANCHAYAT SAMITI, AJNALA PROGRAMMES	

-----	*****	-----
4,77,871	TOTAL (MH)	1,77,871 3,00,000

37,68,869	2515 001-DIRECTION	32,85,913 4,82,956
	AND	
	ADMINISTRATION	

-----	*****	-----
37,68,869	TOTAL (MH)	32,85,913 4,82,956

-----	*****	-----
42,46,740	TOTAL (DDO)	34,63,784 7,82,956

3,21,723	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	3,14,140	7,583
	OFFICER,PANCHAYAT SAMITI,		PROGRAMMES		
	LUDHIANA-1				

-----	*****	-----
3,21,723	TOTAL (MH)	3,14,140 7,583

49,57,819	2515	001-DIRECTION	45,35,283	4,22,536
		AND		
		ADMINISTRATION		

-----		*****	-----	
49,57,819		TOTAL(MH)	45,35,283	4,22,536

-----		*****	-----	
52,79,542		TOTAL(DDO)	48,49,423	4,30,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 1,27,305	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,27,305	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER.,	BLOCK DEVELOPMENT AND		PROGRAMMES		
AND	PUNJAB	PANCHAYAT OFFICER				

PANCHAYATS

-----		-----	-----
1,27,305	TOTAL (MH)	1,27,305	0

60,17,159	2515	001-DIRECTION	55,60,331	4,56,828
		AND		
		ADMINISTRATION		

-----		-----	-----
60,17,159	TOTAL (MH)	55,60,331	4,56,828

-----		-----	-----
61,44,464	TOTAL (DDO)	56,87,636	4,56,828

96,508	BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0
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	OFFICER, GURU HAR SAHAI		WELFARE		
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37,177			200-OTHER	37,177	0
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			PROGRAMMES		
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1,33,685		TOTAL (MH)		1,33,685	0
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2,09,080		2515	001-DIRECTION	2,09,080	0
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			AND		
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			ADMINISTRATION		
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-----		*****		-----	
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2,09,080		TOTAL (MH)		2,09,080	0
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-----		*****	-----	
3,42,765		TOTAL (DDO)	3,42,765	0

1,34,940	BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	1,34,940	0
	OFFICER, MUKTSAR		PROGRAMMES		

-----		*****	-----	
1,34,940		TOTAL (MH)	1,34,940	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,34,940	0
1,34,940				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

3,850	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0
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OFFICER, ZIRA UNDER SOCIAL

SECURITY

SCHEMES

45,872			200-OTHER	45,872	0
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PROGRAMMES

1,84,662	TOTAL (MH)	1,84,662	0
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1,84,662	TOTAL (DDO)	1,84,662	0
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1,18,49,330	BLOCK DEVELPOMENT & PANCHAYAT	2515	001-DIRECTION	1,11,07,143	7,42,187
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

1,18,49,330	TOTAL (MH)	1,11,07,143	7,42,187
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1,18,49,330	TOTAL (DDO)	1,11,07,143	7,42,187
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4,08,90,567	CHIEF ENGINEER (RDP AND PR),RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR	2515	001-DIRECTION AND ADMINISTRATION	3,73,61,015	35,29,552
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-----	*****	-----
4,08,90,567	TOTAL (MH)	3,73,61,015 35,29,552

-----	*****	-----
4,08,90,567	TOTAL (DDO)	3,73,61,015 35,29,552

3,99,092	CHIEF EXECUTIVE OFFICER ZILA PARISHAD,MOHALI	2515	001-DIRECTION AND ADMINISTRATION	3,99,092	0
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AND PUNJAB

PANCHAYATS

23,513

***** -----

TOTAL (MH) 23,513 0

23,513

***** -----

TOTAL (DDO) 23,513 0

75,982

CHIEF EXECUTIVE OFFICER, ZILA 2515 001-DIRECTION 75,982 0

PARISHAD, FEROZEPUR AND

ADMINISTRATION

75,982

***** -----

TOTAL (MH) 75,982 0

1,46,00,000	4515	800-OTHER	0	1,46,00,000
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EXPENDITURE

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1,46,00,000	TOTAL (MH)	0	1,46,00,000
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1,46,75,982	TOTAL (DDO)	75,982	1,46,00,000
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9,408	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	9,408	0
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PARISHAD, MANSA	PROGRAMMES
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-----	*****	-----	-----
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9,408	TOTAL (MH)	9,408	0
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-----		*****	-----	
9,408		TOTAL (DDO)	9,408	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 75,159	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	47,989	27,170
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, ROPAR			PROGRAMMES		
AND	PUNJAB					
PANCHAYATS						

75,159		TOTAL (MH)	47,989	27,170

75,159		TOTAL (DDO)	47,989	27,170

2,00,178	CHIEF EXECUTIVE	2235	200-OTHER	2,00,178	0
	OFFICER/B.D.P.O,ZILA PARISHAD,		PROGRAMMES		
	SANGRUR				

2,00,178		TOTAL (MH)	2,00,178	0

31,37,760		2515	001-DIRECTION	28,80,650	2,57,110
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AND

ADMINISTRATION

-----	*****	-----
31,37,760	TOTAL (MH)	28,80,650 2,57,110

-----	*****	-----
33,37,938	TOTAL (DDO)	30,80,828 2,57,110

1,10,230	CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0
	OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES		
	SAMITI, HOSHIARPUR-I				

-----	*****	-----
1,10,230	TOTAL (MH)	1,10,230 0

63,616		2515	001-DIRECTION	63,616	0
			AND		
			ADMINISTRATION		

-----		*****	-----		
63,616		TOTAL (MH)	63,616	0	

-----		*****	-----		
1,73,846		TOTAL (DDO)	1,73,846	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

RURAL 62,165	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	200-OTHER	62,165	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,ZILA PARISHAD,	PROGRAMMES
-------------	---	------------

AND	PUNJAB	KAPURTHALA
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PANCHAYATS

-----	*****	-----
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1,25,781	TOTAL (MH)	1,25,781	0
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23,49,924	2515	001-DIRECTION	22,82,184	67,740
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AND

ADMINISTRATION

-----	*****	-----
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23,49,924	TOTAL (MH)	22,82,184	67,740
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-----	*****	-----	-----
25,85,935	TOTAL (DDO)	25,18,195	67,740

10,84,619	CHIEF EXECUTIVE	2235	200-OTHER	5,25,404	5,59,215
	OFFICER/D.D.P.O, ZILA PARISHAD		PROGRAMMES		
	NAWANSHAHAR				

-----	*****	-----	-----
10,84,619	TOTAL (MH)	5,25,404	5,59,215

20,00,000	4515	800-OTHER	10,00,000	10,00,000
		EXPENDITURE		

-----	*****	-----	-----
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20,00,000	TOTAL (MH)	10,00,000	10,00,000
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-----	*****	-----	-----
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30,84,619	TOTAL (DDO)	15,25,404	15,59,215
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11,94,970	CHIEF EXECUTIVE	2515	001-DIRECTION	11,00,350	94,620
	OFFICER/D.D.P.O., ZILA		AND		
	PARISHAD, GURDASPUR		ADMINISTRATION		

-----	*****	-----	-----
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11,94,970	TOTAL (MH)	11,00,350	94,620
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-----	*****	-----	-----
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11,94,970	TOTAL (DDO)	11,00,350	94,620
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-----		-----
15,00,682	TOTAL (DDO)	14,06,062 94,620

32,02,675	CHIEF EXECUTIVE	2515	001-DIRECTION	28,27,975	3,74,700
	OFFICER/D.D.P.O., ZILA PARISHAD		AND		
	FARIDKOT		ADMINISTRATION		

-----		-----
32,02,675	TOTAL (MH)	28,27,975 3,74,700

7,50,000	4515	800-OTHER	0	7,50,000
		EXPENDITURE		

-----		-----
7,50,000	TOTAL (MH)	0 7,50,000

-----	*****	-----
39,52,675	TOTAL (DDO)	28,27,975 11,24,700

1,50,00,000	CHIEF EXECUTIVE 4515 800-OTHER	0 1,50,00,000
	OFFICER/D.D.P.O., ZILA PARISHAD	EXPENDITURE
	MUKATSAR	

-----	*****	-----
1,50,00,000	TOTAL (MH)	0 1,50,00,000

-----	*****	-----
1,50,00,000	TOTAL (DDO)	0 1,50,00,000

5,00,000	CHIEF EXECUTIVE 4515 800-OTHER	0 5,00,000
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OFFICER/D.D.P.O.,ZILA PARISHAD,

JALANDHAR

EXPENDITURE

-----	*****	-----
5,00,000	TOTAL (MH)	0 5,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

5,00,000	TOTAL (DDO)			0	5,00,000
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12,58,081	CHIEF EXECUTIVE	2515	001-DIRECTION	11,03,213	1,54,868
	OFFICER/D.D.PO,ZILA PARISHAD		AND		
	MOGA		ADMINISTRATION		

-----		*****		-----	
17,58,081		TOTAL (MH)		11,03,213	6,54,868

-----		*****		-----	
17,58,081	TOTAL (DDO)			11,03,213	6,54,868

63,91,084	CHIEF EXECUTIVE, ZILA PARISHAD	2515	001-DIRECTION	59,63,375	4,27,709
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BDPO, ROPAR

AND

ADMINISTRATION

63,91,084

TOTAL (MH)

59,63,375

4,27,709

63,91,084

TOTAL (DDO)

59,63,375

4,27,709

1,38,733

CHIEF EXECUTIVE, ZILA PARISHAD, 2235

200-OTHER

1,38,733

 θ

KAPURTHALA

PROGRAMMES

1,38,733

TOTAL (MH)

1,38,733

 θ

-----	*****	-----
1,38,733	TOTAL (DDO)	1,38,733 0

9,44,77,529	CONTROLLER PANCHAYATI RAJ (F), 2049	701-MISCELLANEO	9,44,77,529	0
	RUPAL DEVELOPMENT AND PANCHAYAT	US		
	DEVELOPMENT PUNJAB			

-----	*****	-----
9,44,77,529	TOTAL (MH)	9,44,77,529 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	3604	200-OTHER	13,37,86,17,977	27,82,79,319
13,65,68,97,296						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RUPAL	DEVELOPMENT AND PANCHAYAT		MISCELLANEOUS		
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AND	PUNJAB	DEVELOPMENT PUNJAB		COMPENSATION		
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PANCHAYATS				AND ASSIGNMENTS		
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-----			*****		-----	-----

13,65,68,97,296			TOTAL (MH)		13,37,86,17,977	27,82,79,319
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38,97,00,000			4515	103-RURAL	32,59,14,400	6,37,85,600
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DEVELOPMENT

31,98,00,000				789-SPECIAL	31,06,09,600	91,90,400
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
70,95,00,000	TOTAL (MH)	63,65,24,000 7,29,76,000

-----	*****	-----
14,46,08,74,825	TOTAL (DDO)	14,10,96,19,506 35,12,55,319

2,46,83,471	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	2,44,93,471	1,90,000
	COMMISSIONER		MISCELLANEOUS		
			COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----
2,46,83,471	TOTAL (MH)	2,44,93,471 1,90,000

2,46,83,471	TOTAL (DDO)		2,44,93,471	1,90,000
4,90,00,000	DEPUTY COMMISSIONER, MOHALI	2515	001-DIRECTION	4,90,00,000
AND				
ADMINISTRATION				
4,20,00,000			104-DRDA	4,20,00,000
ADMINISTRATION				
4,28,32,87,200			789-SPECIAL	4,28,32,87,200
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				
1,08,33,53,800			800-OTHER	1,08,33,53,800
EXPENDITURE				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	103-RURAL	83,43,01,666	1,32,42,666
84,75,44,332						

PANCHAYATS

1,16,49,82,664		789-SPECIAL	1,15,90,22,664	59,60,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,01,25,26,996	TOTAL (MH)	1,99,33,24,330	1,92,02,666
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7,47,01,67,996	TOTAL (DDO)	7,45,09,65,330	1,92,02,666
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24,11,803	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	22,89,349	1,22,454
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DEPUTY COMMISSIDONER (DEV),ADC AND

(DEV) MOGA ADMINISTRATION

-----	*****	-----
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24,11,803	TOTAL (MH)	22,89,349	1,22,454
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-----	*****	-----	-----
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24,11,803	TOTAL (DDO)	22,89,349	1,22,454
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1,70,90,100	DEPUTY COMMISSIONER/ADDITIONAL 3604	200-OTHER	1,45,97,090	24,93,010
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DEPUTY COMMISSIONER (D),MUKATSAR	MISCELLANEOUS
	COMPENSATION
	AND ASSIGNMENTS

-----	*****	-----	-----
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1,70,90,100	TOTAL (MH)	1,45,97,090	24,93,010
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-----	*****	-----	-----
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TOTAL (DDO)	1,45,97,090	24,93,010
-------------	-------------	-----------

1,70,90,100

1,36,47,803

DEPUTY COMMISSIONER/ADDITIONAL

3604

200-OTHER

1,24,83,618

11,64,185

DEPUTY COMMISSIONER

MISCELLANEOUS

(D), NAWAN SHAHAR

COMPENSATION

AND ASSIGNMENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

1,36,47,803

TOTAL(MH)

1,24,83,618

11,64,185

-----		*****	-----	
1,36,47,803		TOTAL (DDO)	1,24,83,618	11,64,185

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	1,87,63,95,000	0
1,87,63,95,000					
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RURAL DEVELOPMENT ORGANIZATION	TO OTHER		
AND	PUNJAB	S.A.S. NAGAR	INSTITUTIONS		
PANCHAYATS					

42,35,128		277-EDUCATION	38,17,262	4,17,866
-----		*****	-----	-----
1,88,06,30,128		TOTAL(MH)	1,88,02,12,262	4,17,866

1,89,348		2515	001-DIRECTION	1,89,348	0
			AND		
			ADMINISTRATION		

-----	*****	-----
1,89,348	TOTAL (MH)	1,89,348 0

-----	*****	-----
1,88,08,19,476	TOTAL (DDO)	1,88,04,01,610 4,17,866

34,05,32,458	DEPUTY CONTROLLER, (F&A), SAINIK 2235	200-OTHER	31,01,91,191	3,03,41,267
	WELFARE, PUNJAB	PROGRAMMES		
		800-OTHER	75,459	2,51,762
3,27,221		EXPENDITURE		

-----	*****	-----
34,08,59,679	TOTAL (MH)	31,02,66,650 3,05,93,029

2,00,77,830		3604	200-OTHER	1,39,53,600	61,24,230
			MISCELLANEOUS		
			COMPENSATION		
			AND ASSIGNMENTS		

-----		*****	-----	-----	
2,00,77,830		TOTAL (MH)		1,39,53,600	61,24,230

-----	*****	-----	-----		
36,09,37,509	TOTAL (DDO)			32,42,20,250	3,67,17,259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	16,71,599	3,33,117
20,04,716						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYAT		PROGRAMMES		
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AND	PUNJAB	DEPARTMENT				
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PANCHAYATS

-----			*****		-----	-----

			TOTAL (MH)		16,71,599	3,33,117
20,04,716						

5,49,336			2515	001-DIRECTION	5,49,336	0
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AND

ADMINISTRATION

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5,49,336	TOTAL (MH)	5,49,336	0
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25,54,052	TOTAL (DDO)	22,20,935	3,33,117
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2,84,304	DEPUTY DIRECTOR,,PANCHAYAT ,	2235	200-OTHER	0	2,84,304
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PUNJAB CHANDIGARH	PROGRAMMES
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2,84,304	TOTAL (MH)	0	2,84,304
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2,84,304	TOTAL (DDO)	0	2,84,304
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21,01,837	DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	19,19,817	1,82,020
	FINANCIAL COMMISSIONER'S, PUNJAB		PROGRAMMES		
	SECTT.,CHANDIGARH				

-----	*****	-----	-----		
21,01,837	TOTAL (MH)			19,19,817	1,82,020

-----	*****	-----	-----		
21,01,837	TOTAL (DDO)			19,19,817	1,82,020

2,36,13,118	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,15,95,458	20,17,660
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT), FEROZEPUR		COMPENSATION		
			AND ASSIGNMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,36,13,118			TOTAL(MH)		2,15,95,458	20,17,660
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RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

2,36,13,118		TOTAL(DDO)			2,15,95,458	20,17,660
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10,47,34,926	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	10,38,58,926	8,76,000
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT), JALANDHAR		COMPENSATION		
			AND ASSIGNMENTS		
-----		*****		-----	-----
12,83,48,044		TOTAL (MH)		12,54,54,384	28,93,660

-----	*****			-----	-----
12,83,48,044	TOTAL (DDO)			12,54,54,384	28,93,660

3,16,10,835	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,95,46,643	20,64,192
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT), KAPURTHALA		COMPENSATION		
			AND ASSIGNMENTS		

		TOTAL (MH)	2,95,46,643	20,64,192
3,16,10,835				

		TOTAL (DDO)	2,95,46,643	20,64,192
3,16,10,835				

78,956	DEPUTY/ADDITIONAL DEPUTY	2235	200-OTHER	0	78,956
	COMMISSIONER (RURAL		PROGRAMMES		
	DEVELOPMENT),RURAL DEVELOPMENT,				
	LUDHIANA				

		TOTAL (MH)	0	78,956
78,956				

10,51,28,209

3604200-OTHER9,47,30,1541,03,98,055

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,51,28,209			TOTAL (MH)		9,47,30,154	1,03,98,055

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

10,52,07,165	TOTAL (DDO)	9,47,30,154	1,04,77,011
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1,88,292	DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,88,292	0
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COMMISSIONER (RURAL AND
DEVELOPMENT),RURAL DEVELOPMENT, ADMINISTRATION
MANSA

-----	*****	-----
10,53,16,501	TOTAL (MH)	9,49,18,446 1,03,98,055

1,53,46,032	3604	200-OTHER	1,27,20,752	26,25,280
		MISCELLANEOUS		

AND ASSIGNMENTS

TOTAL (MH)

26,25,280

12,07,41,489

TOTAL (DDO)

1,31,02,291

45,40,646

MISCELLANEOUS

COMPENSATION

5,60,49,820	TOTAL (MH)	5,15,09,174	45,40,646
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5,60,49,820	TOTAL (DDO)	5,15,09,174	45,40,646
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29,000	DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	29,000	0
	PROGRAMME ,ROPAR		PROGRAMMES		

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29,000	TOTAL (MH)	29,000	0
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 50,24,764	DIRECTOR, RURAL	DEVELOPMANT OFFICER WOMEN	2515	001-DIRECTION	45,85,924	4,38,840
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, ROPAR			AND		
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AND	PUNJAB			ADMINISTRATION		
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PANCHAYATS						
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50,53,764			TOTAL (MH)		46,14,924	4,38,840
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50,53,764		TOTAL (DDO)			46,14,924	4,38,840
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3,00,518		DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	3,00,518	0
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	PROGRAMME, FARIDKOT			PROGRAMMES		
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3,00,518

TOTAL (MH) 3,00,518 0

69,50,349

2515 001-DIRECTION 63,38,445 6,11,904

AND

ADMINISTRATION

69,50,349

TOTAL (MH) 63,38,445 6,11,904

72,50,867

TOTAL (DDO) 66,38,963 6,11,904

10,62,852	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	9,68,102	94,750
	PROGRAMME,MUKATSAR		AND		
			ADMINISTRATION		

-----	*****	-----
10,62,852	TOTAL (MH)	9,68,102 94,750

-----	*****	-----
10,62,852	TOTAL (DDO)	9,68,102 94,750

39,444	DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	17,848	21,596
	PROGRAMME,SANGRUR		PROGRAMMES		

-----	*****	-----
39,444	TOTAL (MH)	17,848 21,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER WOMEN	2515	001-DIRECTION	22,39,747	2,45,206
24,84,953						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME,SANGRUR		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

			*****		-----	-----
			TOTAL (MH)		22,39,747	2,45,206
24,84,953						

25,24,397	TOTAL (DDO)	22,57,595	2,66,802
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1,08,203	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,08,203	0
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PROGRAMME ,AMRITSAR	PROGRAMMES
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1,08,203	TOTAL (MH)	1,08,203	0
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36,81,028	2515	001-DIRECTION	36,81,028	0
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AND

ADMINISTRATION

36,81,028	TOTAL (MH)	36,81,028	0
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-----	*****	-----
37,89,231	TOTAL (DDO)	37,89,231 0

18,49,136	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	16,88,604	1,60,532
	PROGRAMME, FATEHGARH SAHIB		AND		
			ADMINISTRATION		

-----	*****	-----
18,49,136	TOTAL (MH)	16,88,604 1,60,532

-----	*****	-----
18,49,136	TOTAL (DDO)	16,88,604 1,60,532

83,392	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0
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PROGRAMME , GURDASPUR		PROGRAMMES		
-----		*****	-----	
83,392		TOTAL (MH)	83,392	0

63,00,880	2515	001-DIRECTION	57,53,992	5,46,888
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND

ADMINISTRATION

63,00,880			TOTAL (MH)		57,53,992	5,46,888
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63,84,272		TOTAL (DDO)			58,37,384	5,46,888
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RURAL 65,007	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	65,007	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, HOSHIARPUR	PROGRAMMES
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AND	PUNJAB
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PANCHAYATS

65,007		TOTAL (MH)			65,007	0
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29,70,492			2515	001-DIRECTION	23,20,848	6,49,644
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)

23,20,848

6,49,644

29,70,492

TOTAL (DDO)

23,85,855

6,49,644

30,35,499

DEVELOPMENT OFFICER, DEVELOPMENT

2515

001-DIRECTION

4,33,241

1,55,399

5,88,640

OFFICER, WOMEN PROGRAMME,

AND

JALANDHAR

ADMINISTRATION

TOTAL (MH)

4,33,241

1,55,399

5,88,640

-----	*****	-----
5,88,640	TOTAL(DDO)	4,33,241 1,55,399

1,48,870	DEVELOPMENT OFFICER,DEVELOPMENT 2235	200-OTHER	72,545	76,325
	OFFICER, WOMEN PROGRAMME, NAWAN	PROGRAMMES		
	SHAHAR			

-----	*****	-----
1,48,870	TOTAL(MH)	72,545 76,325

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			72,545	76,325
1,48,870						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

		DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	1,49,215	18,278
1,67,493						

		PROGRAMME, FEROZEPUR		PROGRAMMES		
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			TOTAL (MH)		2,21,760	94,603
3,16,363						

14,30,380		2515	001-DIRECTION	13,59,904	70,476
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AND

ADMINISTRATION

-----	*****	-----
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14,30,380	TOTAL (MH)	13,59,904	70,476
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17,46,743	TOTAL (DDO)	15,81,664	1,65,079
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35,28,371	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	31,48,941	3,79,430
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PROGRAMME, KAPURTHALA

AND

ADMINISTRATION

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35,28,371	TOTAL (MH)	31,48,941	3,79,430
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-----	*****	-----
35,28,371	TOTAL (DDO)	31,48,941 3,79,430

56,862	DEVELOPMENT OFFICER,WOMEN	2235	200-OTHER	0	56,862
	PROGRAMME, LUDHIANA		PROGRAMMES		

-----	*****	-----
56,862	TOTAL (MH)	0 56,862

31,12,108	2515	001-DIRECTION	29,15,900	1,96,208
		AND		
		ADMINISTRATION		

-----	*****	-----
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31,12,108

TOTAL (MH)

29,15,900

1,96,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			29,15,900	2,53,070
31,68,970						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

17,44,689

DEVELOPMENT OFFICER,WOMEN2515001-DIRECTION16,33,7771,10,912

PROGRAMME, MANSAANDADMINISTRATION

*****-----

48,56,797TOTAL (MH)45,49,6773,07,120

*****-----

49,13,659TOTAL (DDO)45,49,6773,63,982

21,38,996DEVELOPMENT OFFICER,WOMEN2515001-DIRECTION20,36,7961,02,200

PROGRAMME, PATIALAANDADMINISTRATION

*****-----

21,38,996	TOTAL (MH)	20,36,796	1,02,200
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21,38,996	TOTAL (DDO)	20,36,796	1,02,200
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1,22,442	DISTRICT DEVELOPMENT &	2235	200-OTHER	0	1,22,442
	PANCHAYAT OFFICER,AMRITSAR		PROGRAMMES		

-----	*****	-----	-----
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1,22,442	TOTAL (MH)	0	1,22,442
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51,25,991	2515	001-DIRECTION	46,08,651	5,17,340
		AND		
		ADMINISTRATION		

AND PUNJAB

PANCHAYATS

-----	*****	-----
4,47,98,433	TOTAL (DDO)	1,35,08,651 3,12,89,782

68,902	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	68,902	0
	OFFICER, BHATINDA	PROGRAMMES		

-----	*****	-----
3,96,18,902	TOTAL (MH)	89,68,902 3,06,50,000

35,51,648	2515	001-DIRECTION	30,64,797	4,86,851
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AND

ADMINISTRATION

TOTAL (MH)

30,64,797

4,86,851

4515

800-OTHER

11,00,000

4,50,000

EXPENDITURE

TOTAL (MH)

11,00,000

4,50,000

TOTAL (DDO)

1,77,42,350

3,22,26,633

DISTRICT DEVELOPMENT & PANCHAYAT 2515

001-DIRECTION

7,10,301

2,44,768

	OFFICER,DISTRICT DEVELOPMENT &	AND	
	PANCHAYAT OFFICER,	ADMINISTRATION	

-----	*****	-----	-----
9,55,069	TOTAL (MH)	7,10,301	2,44,768

1,54,00,000	4515	800-OTHER	0	1,54,00,000
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	EXPENDITURE	
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-----	*****	-----	-----
1,54,00,000	TOTAL (MH)	0	1,54,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

		TOTAL (DDO)			7,10,301	1,56,44,768
1,63,55,069						

20,43,066		DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION		18,94,186	1,48,880
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OFFICER,DISTRICT DEVELOPMENT & AND

PANCHAYAT OFFICER, MANSA ADMINISTRATION

-----		*****			-----	-----

		TOTAL (MH)			18,94,186	1,55,48,880
1,74,43,066						

35,00,000	4515	800-OTHER	0	35,00,000
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EXPENDITURE

-----	*****	-----
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35,00,000	TOTAL (MH)	0	35,00,000
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2,18,98,135	TOTAL (DDO)	26,04,487	1,92,93,648
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7,97,957	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	7,33,555	64,402
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OFFICER,DISTRICT DEVELOPMENT &	PROGRAMMES
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PANCHAYAT OFFICER, PATIALA

-----	*****	-----
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7,97,957

TOTAL (MH)

7,33,555

64,402

77,16,465

2515

001-DIRECTION

72,01,215

5,15,250

AND

ADMINISTRATION

77,16,465

TOTAL (MH)

72,01,215

5,15,250

2,47,00,000

4515

800-OTHER

0

2,47,00,000

EXPENDITURE

2,47,00,000

TOTAL (MH)

0

2,47,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,32,14,422		TOTAL (DDO)			79,34,770	2,52,79,652
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RURAL 26,48,726	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	22,15,443	4,33,283
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, FEROZEPUR			AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

2,73,48,726	TOTAL (MH)	22,15,443	2,51,33,283
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23,52,000	4515	800-OTHER	0	23,52,000
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EXPENDITURE

-----	*****	-----
23,52,000	TOTAL (MH)	0 23,52,000

-----	*****	-----
3,82,15,148	TOTAL (DDO)	1,01,50,213 2,80,64,935

34,51,688	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	32,34,222	2,17,466
	OFFICER, KAPURTHALA	AND		
		ADMINISTRATION		

-----	*****	-----
34,51,688	TOTAL (MH)	32,34,222 2,17,466

5,00,000	4515 800-OTHER	0 5,00,000
	EXPENDITURE	

-----	*****	-----
5,00,000	TOTAL (MH)	0 5,00,000

-----	*****	-----
39,51,688	TOTAL (DDO)	32,34,222 7,17,466

1,67,619	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,39,619	28,000
	OFFICER, LUDHIANA	PROGRAMMES		

-----		*****	-----	
1,67,619		TOTAL (MH)	1,39,619	28,000

20,87,592	2515	001-DIRECTION	20,46,732	40,860
		AND		
		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
20,87,592		TOTAL (MH)	20,46,732	40,860

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 4515	800-OTHER	0	54,00,000
54,00,000					

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, LUDHIANA	EXPENDITURE
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AND	PUNJAB
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PANCHAYATS

-----	*****	-----
	TOTAL (MH)	
54,00,000		0 54,00,000

-----	*****	-----
	TOTAL (DDO)	
76,55,211		21,86,351 54,68,860

15,50,000	DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	10,50,000
	OFFICER, NAWAN SHAHAR	ASSEMBLY		

*****-----

15,50,000

TOTAL (MH)

5,00,00010,50,000

4,36,466

2235200-OTHER

3,76,44660,020

PROGRAMMES

*****-----

4,36,466

TOTAL (MH)

3,76,44660,020

*****-----

19,86,466

TOTAL (DDO)

8,76,44611,10,020

28,54,339

DISTRICT DEVELOPMENT & PANCHAYAT 2515

001-DIRECTION

25,72,6692,81,670

OFFICER, ROPAR AND

ADMINISTRATION

28,54,339

TOTAL (MH) 25,72,669 2,81,670

86,00,000

4515 800-OTHER 0 86,00,000

EXPENDITURE

86,00,000

TOTAL (MH) 0 86,00,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			25,72,669	88,81,670
1,14,54,339						

RURAL 12,88,318	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	10,43,472	2,44,846
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, SANGRUR			PROGRAMMES		
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AND	PUNJAB					
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PANCHAYATS						
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-----			*****		-----	-----

			TOTAL (MH)		10,43,472	88,44,846
98,88,318						

			2515	001-DIRECTION	43,03,122	3,82,058
46,85,180						

				AND		
--	--	--	--	-----	--	--

				ADMINISTRATION		
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-----	*****	-----
46,85,180	TOTAL (MH)	43,03,122 3,82,058

5,62,50,000	4515 800-OTHER	41,50,000 5,21,00,000
	EXPENDITURE	

-----	*****	-----
5,62,50,000	TOTAL (MH)	41,50,000 5,21,00,000

-----	*****	-----
7,36,77,837	TOTAL (DDO)	1,20,69,263 6,16,08,574

20,62,908	DISTRICT DEVELOPMENT AND	2515 001-DIRECTION	17,12,172 3,50,736
	PANCHAYAT OFFICER, FATEHGARH	AND	

SAHIB

ADMINISTRATION

20,62,908

TOTAL (MH)

17,12,172

3,50,736

27,00,000

4515

800-OTHER

0

27,00,000

EXPENDITURE

27,00,000

TOTAL (MH)

0

27,00,000

47,62,908

TOTAL (DDO)

17,12,172

30,50,736

20,000

DISTRICT DEVELOPMENT AND

2235

104-DEPOSIT

0

20,000

PANCHAYAT OFFICER,DISTRICT

LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEVELOPMENT AND PANCHAYAT

INSURANCE

OFFICER

SCHEME-GOVERNME

NT PROVIDENT

FUND

RURAL

DIRECTOR, RURAL

DISTRICT DEVELOPMENT AND

2235

200-OTHER

1,96,151

0

DEVELOPMENT

DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,DISTRICT

PROGRAMMES

AND

PUNJAB

DEVELOPMENT AND PANCHAYAT

PANCHAYATS

OFFICER

2,16,151

18,31,772

18,31,772

1,51,00,000

TOTAL (MH)

1,96,151

20,000

2515

001-DIRECTION

16,91,148

1,40,624

AND

ADMINISTRATION

TOTAL (MH)

16,91,148

1,40,624

4515

800-OTHER

74,50,000

76,50,000

EXPENDITURE

TOTAL (MH)

74,50,000

76,50,000

1,51,00,000

1,71,47,923

TOTAL (DDO) 93,37,299 78,10,624

1,90,28,000

DISTRICT DEVELOPMENT AND 2011 101-LEGISLATIVE 1,86,78,000 3,50,000

PANCHAYAT OFFICER, FARIDKOT ASSEMBLY

1,90,28,000

TOTAL (MH) 1,86,78,000 3,50,000

96,919

2235 200-OTHER 58,480 38,439

PROGRAMMES

96,919

TOTAL (MH)

58,480

38,439

1,91,24,919

TOTAL (DDO)

1,87,36,480

3,88,439

3,28,138

DISTRICT DEVELOPMENT AND

2235

200-OTHER

1,07,845

2,20,293

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PANCHAYAT OFFICER,GURDASPUR

PROGRAMMES

3,28,138	TOTAL (MH)	1,07,845	2,20,293
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RURAL 47,43,160	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	42,28,144	5,15,016
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,GURDASPUR		AND		
AND	PUNJAB			ADMINISTRATION		
PANCHAYATS						

-----	*****	-----
47,43,160	TOTAL (MH)	42,28,144 5,15,016

28,25,000	4515	800-OTHER	17,00,000	11,25,000
		EXPENDITURE		

-----	*****	-----
28,25,000	TOTAL (MH)	17,00,000 11,25,000

-----	*****	-----
78,96,298	TOTAL (DDO)	60,35,989 18,60,309

50,59,409	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	46,00,689	4,58,720
	PANCHAYAT OFFICER,HOSHIARPUIR		AND		
			ADMINISTRATION		

-----	*****	-----
50,59,409	TOTAL (MH)	46,00,689 4,58,720

1,49,75,000		4515	800-OTHER	0	1,49,75,000
			EXPENDITURE		

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1,49,75,000	TOTAL (MH)	0	1,49,75,000
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2,00,34,409	TOTAL (DDO)	46,00,689	1,54,33,720
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2,32,405	DISTRICT DEVELOPMENT AND	2235	200-OTHER	2,08,874	23,531
	PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES		

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2,32,405	TOTAL (MH)	2,08,874	23,531
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[illegible]

-----	*****	-----
2,34,754	TOTAL (DDO)	2,11,223 23,531

26,08,819	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	22,98,399	3,10,420
	PANCHAYAT OFFICER, MOHALI		AND		
			ADMINISTRATION		

-----	*****	-----
26,08,819	TOTAL (MH)	22,98,399 3,10,420

1,58,00,000	4515	800-OTHER	0	1,58,00,000
		EXPENDITURE		

-----	*****	-----
1,58,00,000	TOTAL (MH)	0 1,58,00,000

-----	*****	-----
1,84,08,819	TOTAL (DDO)	22,98,399 1,61,10,420

6,00,000	DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2011	101-LEGISLATIVE ASSEMBLY	6,00,000	0
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-----	*****	-----
6,00,000	TOTAL (MH)	6,00,000 0

2,30,000		2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT	1,50,000	80,000
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FUND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,79,70,172	21,64,010
2,01,34,182						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		PROGRAMMES		
AND	PUNJAB					
PANCHAYATS						

			TOTAL (MH)		1,81,20,172	22,44,010
2,03,64,182						

-----	*****	-----
2,09,64,182	TOTAL (DDO)	1,87,20,172 22,44,010

10,00,000	DISTT. DEVELOPMENT & PANCHAYAT 2011 101-LEGISLATIVE	10,00,000 0
	OFFICER, MUKATSAR ASSEMBLY	

-----	*****	-----
10,00,000	TOTAL (MH)	10,00,000 0

-----	*****	-----
10,00,000	TOTAL (DDO)	10,00,000 0

73,75,759	DIVISIONAL DEPUTY DIRECTOR, 2515 001-DIRECTION	67,72,209 6,03,550
	PANCHAYATI RAJ AND COMMUNITY AND	

-----		*****	-----	
1,11,19,878		TOTAL (DDO)	81,17,680	30,02,198

37,088		DIVISIONAL DEPUTY DIRECTOR, RURAL 2235	200-OTHER	37,088	0
		DEVELOPMENT AND PANCHAYATS,	PROGRAMMES		
		FEROZEPUR			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****		-----

RURAL 37,088	DIRECTOR, RURAL		TOTAL (MH)		37,088	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					

AND PUNJAB

PANCHAYATS

63,27,708

2515 001-DIRECTION 57,72,375 5,55,333

AND

ADMINISTRATION

***** -----

63,64,796

TOTAL (MH) 58,09,463 5,55,333

***** -----

63,64,796

TOTAL (DDO) 58,09,463 5,55,333

2,15,288	EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	57,922
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----
2,15,288	TOTAL (MH)	1,57,366 57,922

-----	*****	-----
2,15,288	TOTAL (DDO)	1,57,366 57,922

18,79,472	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	16,24,856	2,54,616
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

-----	*****	-----
18,79,472	TOTAL (MH)	16,24,856 2,54,616

-----	*****	-----
18,79,472	TOTAL (DDO)	16,24,856 2,54,616

24,50,242	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	22,83,352	1,66,890
	OFFICER, AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
24,50,242	TOTAL (MH)	22,83,352 1,66,890

[illegible]

-----	*****	-----
50,63,386	TOTAL (DDO)	48,38,417 2,24,969

4,75,920	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	3,55,722	1,20,198
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES		

-----	*****	-----
4,75,920	TOTAL (MH)	3,55,722 1,20,198

2,63,22,437	2515	001-DIRECTION	2,40,68,311	22,54,126
		AND		
		ADMINISTRATION		

2,69,72,471	799-SUSPENSE	21,78,769	2,47,93,702
-----	*****	-----	-----

5,32,94,908	TOTAL (MH)	2,62,47,080	2,70,47,828
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5,37,70,828	TOTAL (DDO)	2,66,02,802	2,71,68,026
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1,72,257	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,257	0
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RAJ PW (C&M) DIVISIONS,GURDASPUR	PROGRAMMES
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1,72,257	TOTAL (MH)	1,72,257	0
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2,96,86,213	2515	001-DIRECTION	2,70,20,390	26,65,823
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AND

ADMINISTRATION

-----	*****	-----
2,96,86,213	TOTAL (MH)	2,70,20,390 26,65,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)
2,98,58,470		2,71,92,647 26,65,823
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	
AND	PUNJAB	
PANCHAYATS		

3,84,793	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	3,84,793	0
	RAJ PW (C&M)		PROGRAMMES		
	DIVISIONS,HOSHIARPUIR				

-----	*****	-----
3,00,71,006	TOTAL (MH)	2,74,05,183 26,65,823

3,11,51,500	2515	001-DIRECTION	2,87,57,909	23,93,591
		AND		
		ADMINISTRATION		

-----	*****	-----
3,11,51,500	TOTAL (MH)	2,87,57,909 23,93,591

-----	*****	-----
6,13,94,763	TOTAL (DD0)	5,63,35,349 50,59,414

2,695	EXECUTIVE ENGINEER, PANCHAYATI	2059	799-SUSPENSE	0	2,695
	RAJ, PW (C&M)				
	DIVISIONS,FATEHGARH SAHIB				

-----	*****	-----
2,695	TOTAL (MH)	0 2,695

5,400	2235	200-OTHER	5,400	0
PROGRAMMES				

-----	*****	-----
5,400	TOTAL (MH)	5,400 0

1,67,49,790

2515001-DIRECTION1,44,14,58423,35,206

AND

ADMINISTRATION

3,21,352

799-SUSPENSE3,21,3520

*****-----

1,70,71,142

TOTAL (MH)1,47,35,93623,35,206

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL DIRECTOR, RURAL TOTAL (DDO) 1,47,41,336 23,37,901

1,70,79,237

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

6,23,809

EXECUTIVE ENGINEER, PANCHYATI 2235 200-OTHER 5,67,227 56,582

RAJ PW (C&M) DIVISIONS,SANGRUR PROGRAMMES

1,76,94,951

TOTAL (MH) 1,53,03,163 23,91,788

3,24,29,578

2515 001-DIRECTION 2,99,38,559 24,91,019

AND

ADMINISTRATION

3,24,29,578		TOTAL (MH)	2,99,38,559	24,91,019

5,01,32,624		TOTAL (DDO)	4,52,47,122	48,85,502

4,56,860	EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	4,56,860	0
	RAJ				

4,56,860		TOTAL (MH)	4,56,860	0

4,56,860		TOTAL (DDO)	4,56,860	0

18,17,185	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2515	001-DIRECTION	16,79,123	1,38,062
	DIVISION, NAWANSHAHAR	AND		
		ADMINISTRATION		

-----	*****	-----	-----	
18,17,185	TOTAL (MH)		16,79,123	1,38,062

-----	*****	-----	-----	
18,17,185	TOTAL (DDO)		16,79,123	1,38,062

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	200-OTHER	4,50,339	16,261
4,66,600						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION		PROGRAMMES		
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AND	PUNJAB	MUKATSAR				
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PANCHAYATS

-----			*****		-----	-----

			TOTAL (MH)		4,50,339	16,261
4,66,600						

			2515	001-DIRECTION	2,04,95,425	19,14,283
2,24,09,708						

AND

ADMINISTRATION

-----			*****		-----	-----

2,24,09,708	TOTAL (MH)	2,04,95,425	19,14,283
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2,28,76,308	TOTAL (DDO)	2,09,45,764	19,30,544
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1,29,839	EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	1,29,839	0
	RAJ (P.W.) DIVISION, FARIDKOT				

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1,29,839	TOTAL (MH)	1,29,839	0
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1,29,839	TOTAL (DDO)	1,29,839	0
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2,30,850	EXECUTIVE ENGINEER,PANCHAYATI	2235	102-CHILD	2,30,850	0
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	RAJ PUBLIC WORKS (C&M) DIVISIONS		WELFARE		
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3,45,609			200-OTHER	3,45,609	0
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PROGRAMMES

-----		*****		-----	-----
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5,76,459		TOTAL (MH)		5,76,459	0
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3,22,44,705		2515	001-DIRECTION	2,96,78,260	25,66,445
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AND

ADMINISTRATION

-----		*****		-----	-----
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3,22,44,705		TOTAL (MH)		2,96,78,260	25,66,445
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-----		*****	-----	
3,28,21,164		TOTAL(DDO)	3,02,54,719	25,66,445

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL 3,77,937	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,17,541	1,60,396
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			PROGRAMMES		
AND	PUNJAB	DIVISIONS, FEROZEPUR				
PANCHAYATS						

-----		*****	-----	
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3,77,937	TOTAL (MH)	2,17,541	1,60,396
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3,01,07,445	2515	001-DIRECTION	2,71,77,655	29,29,790
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AND

ADMINISTRATION

4,31,344	799-SUSPENSE	63,000	3,68,344
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3,05,38,789	TOTAL (MH)	2,72,40,655	32,98,134
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3,09,16,726	TOTAL (DDO)	2,74,58,196	34,58,530
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11,090	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	11,090	0
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RAJ PUBLIC WORKS (C&M)	PROGRAMMES
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DIVISIONS, KAPURTHALA

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11,090	TOTAL (MH)	11,090	0

1,08,71,923	2515	001-DIRECTION	94,57,242	14,14,681
		AND		
		ADMINISTRATION		

-----		-----	-----
1,08,71,923	TOTAL (MH)	94,57,242	14,14,681

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1,08,83,013	TOTAL (DDO)	94,68,332	14,14,681

1,71,746	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	1,54,766	16,980
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RAJ PUBLIC WORKS (C&M)	PROGRAMMES
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DIVISIONS, LUDHIANA

-----	*****	-----
1,71,746	TOTAL (MH)	1,54,766 16,980

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 3,32,90,394	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	2,97,55,711	35,34,683
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			AND		

AND	PUNJAB	DIVISIONS, LUDHIANA	ADMINISTRATION		
	PANCHAYATS				
			799-SUSPENSE	-2,77,500	0
-2,77,500					
-----		*****	-----	-----	
		TOTAL (MH)		2,94,78,211	35,34,683
3,30,12,894					
		*****	-----	-----	

		TOTAL (DDO)		2,96,32,977	35,51,663
3,31,84,640					
		EXECUTIVE ENGINEER, PANCHAYATI	2515	001-DIRECTION	3,79,65,585
4,24,74,927					45,09,342
		RAJ PW (C&M) DIVISIONA,		AND	
		JALANDHAR		ADMINISTRATION	
			799-SUSPENSE	1,92,906	-20,016
1,72,890					
-----		*****	-----	-----	

4,26,47,817	TOTAL (MH)	3,81,58,491	44,89,326
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4,26,47,817	TOTAL (DDO)	3,81,58,491	44,89,326
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4,55,678	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	2,90,504	1,65,174
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RAJ PW (C&M) DIVISIONS, PATIALA	PROGRAMMES
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4,55,678	TOTAL (MH)	2,90,504	1,65,174
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3,49,98,917	2515	001-DIRECTION	3,22,77,311	27,21,606
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AND

ADMINISTRATION

-----	*****	-----
3,49,98,917	TOTAL (MH)	3,22,77,311 27,21,606

20,00,000	5055 050-LAND AND	0 20,00,000
	BUILDINGS	

-----	*****	-----
20,00,000	TOTAL (MH)	0 20,00,000

-----	*****	-----
3,74,54,595	TOTAL (DD0)	3,25,67,815 48,86,780

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL 27,431	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,ROPAR			PROGRAMMES		
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AND	PUNJAB					
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PANCHAYATS						
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20,27,431			TOTAL (MH)		27,431	20,00,000
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2,09,69,303			2515	001-DIRECTION	1,91,22,691	18,46,612
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				AND		
--	--	--	--	-----	--	--

				ADMINISTRATION		
--	--	--	--	----------------	--	--

2,09,69,303		TOTAL (MH)	1,91,22,691	18,46,612

5,84,51,329		TOTAL (DDO)	5,17,17,937	67,33,392

74,161	EXECUTIVE OFFICER,, AUR	2235	200-OTHER	74,161	0
			PROGRAMMES		

74,161		TOTAL (MH)	74,161	0

74,161		TOTAL (DDO)	74,161	0

2,27,107

EXECUTIVE OFFICER,, BANGA

2235

200-OTHER

2,27,107

0

PROGRAMMES

2,27,107

TOTAL (MH)

2,27,107

0

2,27,107

TOTAL (DDO)

2,27,107

0

1,13,85,060

EXECUTIVE OFFICER,BLOCK

2515

001-DIRECTION

1,06,06,158

7,78,902

DEVELOPEMNT & PANCHAYAT OFFICER

AND

ADMINISTRATION

1,13,85,060

TOTAL (MH)

1,06,06,158

7,78,902

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,06,06,158	7,78,902
1,13,85,060						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

82,176	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	82,176	0
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	SAMATI, MAHILPUR		PROGRAMMES		
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1,14,67,236		TOTAL (MH)		1,06,88,334	7,78,902
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1,14,67,236		TOTAL (DD0)		1,06,88,334	7,78,902
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2,95,077	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	1,08,716	1,86,361
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	SAMITI		PROGRAMMES		
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2,95,077		TOTAL (MH)		1,08,716	1,86,361
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-----	*****	-----
2,95,077	TOTAL (DDO)	1,08,716 1,86,361

70,818	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	30,904	39,914
	SAMITI NAWANSHAHAR		PROGRAMMES		

-----	*****	-----
70,818	TOTAL (MH)	30,904 39,914

-----	*****	-----
70,818	TOTAL (DDO)	30,904 39,914

12,712	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	12,712	0
	SAMITI, BHUNGA		PROGRAMMES		

-----		*****	-----	
12,712		TOTAL (MH)	12,712	0

-----		*****	-----	
12,712		TOTAL (DDO)	12,712	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 1,24,476	DIRECTOR, RURAL	EXECUTIVE OFFICER,PANCHAYAT	2235	102-PENSIONS	1,24,476	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMITI, MALOUT			UNDER SOCIAL		

AND PUNJAB

SECURITY

PANCHAYATS

SCHEMES

-----	*****	-----
1,24,476	TOTAL (MH)	1,24,476 0

-----	*****	-----
1,24,476	TOTAL (DDO)	1,24,476 0

49,305	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	0	49,305
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SAMITI, SANGRUR

PROGRAMMES

-----	*****	-----
49,305	TOTAL (MH)	0 49,305

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49,305	TOTAL (DDO)	0 49,305

66,79,636	EXECUTIVE	2515	001-DIRECTION	61,00,827	5,78,809
	OFFICER/B.D.P.O,PANCHAYAT		AND		
	SAMITI, MAJARI		ADMINISTRATION		

-----		-----
66,79,636	TOTAL (MH)	61,00,827 5,78,809

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66,79,636	TOTAL (DDO)	61,00,827 5,78,809

2,73,564	EXECUTIVE	2515	001-DIRECTION	2,73,564	0
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	OFFICER/B.D.P.O., PANCHAYAT	AND		
	SAMITI AHMEDGARH SANGRUR	ADMINISTRATION		

		TOTAL (MH)	2,73,564	0
2,73,564				

	TOTAL (DDO)		2,73,564	0
2,73,564				

76,162	EXECUTIVE	2235	200-OTHER	38,682	37,480
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI ANANDPUR SAHIB ROPAR				

[illegible]

30,31,307

-----	*****	-----
30,31,307	TOTAL (DDO)	29,93,827 37,480

18,09,184	EXECUTIVE	2515	001-DIRECTION	16,55,574	1,53,610
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI ANDANA SANGRUR		ADMINISTRATION		

-----	*****	-----
18,09,184	TOTAL (MH)	16,55,574 1,53,610

-----	*****	-----
18,09,184	TOTAL (DDO)	16,55,574 1,53,610

25,630	EXECUTIVE	2235	200-OTHER	0	25,630
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	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
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SAMITI BARNALA SANGRUR

-----		*****	-----		
25,630		TOTAL (MH)		0	25,630

-----	*****	-----			
25,630	TOTAL (DDO)			0	25,630

83,72,230	EXECUTIVE	2515	001-DIRECTION	76,65,750	7,06,480
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	OFFICER/B.D.P.O., PANCHAYAT		AND		
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	SAMITI BHAWANIGARH SANGRUR		ADMINISTRATION		
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83,72,230

TOTAL (MH)

76,65,750

7,06,480

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

RURAL 83,72,230	DIRECTOR, RURAL	TOTAL (DDO)			76,65,750	7,06,480
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

38,635	EXECUTIVE	2235	200-OTHER	12,020	26,615
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	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
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	SAMITI CHAMKAUR SAHIB ROPAR				
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-----		*****	-----	-----	
84,10,865		TOTAL (MH)	76,77,770	7,33,095	

58,23,268		2515	001-DIRECTION	50,70,774	7,52,494
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			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
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-----		*****	-----	-----	
58,23,268		TOTAL (MH)	50,70,774	7,52,494	

-----	*****	-----			
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1,42,34,133	TOTAL (DDO)			1,27,48,544	14,85,589
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19,100	EXECUTIVE	2235	200-OTHER	0	19,100
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI LEHRAGAGA SANGRUR

-----	*****	-----
19,100	TOTAL (MH)	0 19,100

71,71,021	2515	001-DIRECTION	64,52,301	7,18,720
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AND

ADMINISTRATION

-----	*****	-----
71,71,021	TOTAL (MH)	64,52,301 7,18,720

-----		*****	-----	
71,90,121		TOTAL (DDO)	64,52,301	7,37,820

14,753	EXECUTIVE	2235	200-OTHER	14,753	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI MAJRI ROPAR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				*****		-----

RURAL	DIRECTOR, RURAL		TOTAL (MH)		14,753	0

14,753

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

-----	*****	-----
14,753	TOTAL (DDO)	14,753 0

68,648	EXECUTIVE	2235	200-OTHER	57,326	11,322
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI MORINDA ROPAR				

-----	*****	-----
83,401	TOTAL (MH)	72,079 11,322

27,20,049

2515001-DIRECTION24,84,0282,36,021

AND

ADMINISTRATION

*****-----

27,20,049TOTAL (MH)24,84,0282,36,021

*****-----

28,03,450TOTAL (DDO)25,56,1072,47,343

39,834EXECUTIVE2235200-OTHER39,8340

OFFICER/B.D.P.O., PANCHAYATPROGRAMMES

SAMITI NURPUR BEDI ROPAR

*****-----

39,834	TOTAL (MH)	39,834	0
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47,28,422	2515	001-DIRECTION	36,67,016	10,61,406
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AND

ADMINISTRATION

-----	*****	-----
47,28,422	TOTAL (MH)	36,67,016 10,61,406

-----	*****	-----
47,68,256	TOTAL (DDO)	37,06,850 10,61,406

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
RURAL 1,55,495	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	0	1,55,495
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
AND	PUNJAB	SAMITI SEHNA SANGRUR				
PANCHAYATS						
-----			*****		-----	-----
1,55,495			TOTAL (MH)		0	1,55,495
-----		*****			-----	-----
1,55,495		TOTAL (DDO)			0	1,55,495

5,900	EXECUTIVE	2235	200-OTHER	0	5,900
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
SAMITI SHERPUR SANGRUR	

-----	*****	-----
5,900	TOTAL (MH)	0 5,900

17,60,237	2515	001-DIRECTION	15,76,027	1,84,210
		AND		
		ADMINISTRATION		

-----	*****	-----
17,60,237	TOTAL (MH)	15,76,027 1,84,210

-----	*****	-----
17,66,137	TOTAL (DDO)	15,76,027 1,90,110

9,240

EXECUTIVE

2235

200-OTHER

9,240

0

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI SUNAM SANGRUR

9,240

TOTAL (MH)

9,240

0

47,54,714

2515

001-DIRECTION

44,11,438

3,43,276

AND

ADMINISTRATION

47,54,714

TOTAL (MH)

44,11,438

3,43,276

-----		*****	-----	
47,63,954		TOTAL(DDO)	44,20,678	3,43,276

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 38,21,980	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	36,45,842	1,76,138
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION		
PANCHAYATS						

-----	*****	-----
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85,76,694	TOTAL (MH)	80,57,280	5,19,414
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85,85,934	TOTAL (DDO)	80,66,520	5,19,414
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66,33,484	EXECUTIVE	2515	001-DIRECTION	59,27,994	7,05,490
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, AMRITSAR		ADMINISTRATION		

-----	*****	-----	-----
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66,33,484	TOTAL (MH)	59,27,994	7,05,490
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-----	*****	-----	-----
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66,33,484	TOTAL (DDO)	59,27,994	7,05,490
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60,524	EXECUTIVE	2515	001-DIRECTION	60,524	0
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BAJWARA, HOSHIARPUR		ADMINISTRATION		

-----		*****	-----		
60,524		TOTAL (MH)		60,524	0

-----	*****		-----		
60,524	TOTAL (DDO)			60,524	0

35,72,287	EXECUTIVE	2515	001-DIRECTION	31,04,065	4,68,222
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BAMIAL, GURDASPUR		ADMINISTRATION		

-----		*****	-----		
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35,72,287	TOTAL (MH)	31,04,065	4,68,222
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-----	*****	-----	-----
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35,72,287	TOTAL (DDO)	31,04,065	4,68,222
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45,32,988	EXECUTIVE	2515	001-DIRECTION	41,76,230	3,56,758
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OFFICER/B.D.P.O., PANCHAYAT	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAMITI, BASSI PATHANA	ADMINISTRATION
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-----		*****	-----	
45,32,988		TOTAL (MH)	41,76,230	3,56,758

-----		*****	-----	
45,32,988		TOTAL (DDO)	41,76,230	3,56,758

RURAL 1,82,250	DIRECTOR, RURAL	EXECUTIVE	2235	102-CHILD	1,82,250	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			WELFARE		
AND	PUNJAB	SAMITI, BHATINDA				
PANCHAYATS						
20,240				200-OTHER	20,240	0
				PROGRAMMES		

-----		*****	-----	
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2,02,490	TOTAL (MH)	2,02,490	0
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76,53,695	2515	001-DIRECTION	75,42,995	1,10,700
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AND

ADMINISTRATION

-----	*****	-----
76,53,695	TOTAL (MH)	75,42,995 1,10,700

-----	*****	-----
78,56,185	TOTAL (DDO)	77,45,485 1,10,700

4,66,232	EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0
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OFFICER/B.D.P.O. , PANCHAYAT	SECONDARY
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SAMITI, BHIKHI	SCHOOLS
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-----	*****	-----
4,66,232	TOTAL (MH)	4,66,232 0

10,000	2235 104-DEPOSIT	10,000 0
	LINKED	
	INSURANCE	
	SCHEME-GOVERNME	
	NT PROVIDENT	
	FUND	

-----	*****	-----
10,000	TOTAL (MH)	10,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

4,76,232		TOTAL (DDO)			4,76,232	0
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5,539		EXECUTIVE	2235	200-OTHER	0	5,539
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OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES

SAMITI, BHUNERHRI PATIALA

15,539		TOTAL (MH)	10,000	5,539

77,84,480	2515	001-DIRECTION	71,64,299	6,20,181
		AND		
		ADMINISTRATION		

77,84,480		TOTAL (MH)	71,64,299	6,20,181

82,66,251		TOTAL (DDO)	76,40,531	6,25,720

11,323	EXECUTIVE	2235	200-OTHER	11,323	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		

SAMITI, BHUNGA, HOSHIARPUR

-----	*****	-----
11,323	TOTAL (MH)	11,323 0

70,49,349	2515 001-DIRECTION	66,08,741 4,40,608
	AND	
	ADMINISTRATION	

-----	*****	-----
70,49,349	TOTAL (MH)	66,08,741 4,40,608

-----	*****	-----
70,60,672	TOTAL (DDO)	66,20,064 4,40,608

AND

PUNJAB

SAMITI, DASUYA, HOSHIARPUR

ADMINISTRATION

PANCHAYATS

-----	*****	-----
55,19,669	TOTAL (MH)	50,88,201 4,31,468

-----	*****	-----
55,21,969	TOTAL (DDO)	50,90,501 4,31,468

55,70,196

EXECUTIVE

2515

001-DIRECTION

49,84,526

5,85,670

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, DERA BABA NANAK,

ADMINISTRATION

GURDASPUR

-----	*****	-----
55,70,196	TOTAL (MH)	49,84,526 5,85,670

-----	*****	-----
55,70,196	TOTAL (DDO)	49,84,526 5,85,670

16,500	EXECUTIVE	2235	200-OTHER	16,500	0
	OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES		
	SAMITI, DERA BASSI PATIALA				

-----	*****	-----
16,500	TOTAL (MH)	16,500 0

-----	*****	-----
16,500	TOTAL (DDO)	16,500 0

23,350	EXECUTIVE	2235	200-OTHER	23,350	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
SAMITI, DHAR KALAN, GURDASPUR	

-----	*****	-----
23,350	TOTAL (MH)	23,350 0

30,59,402	2515	001-DIRECTION	28,23,058	2,36,344
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION			

30,59,402	TOTAL (MH)	28,23,058	2,36,344

30,82,752	TOTAL (DDO)	28,46,408	2,36,344

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	98,617	0
98,617						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES		
AND	PUNJAB	SAMITI, DHARIWAL, GURDASPUR				
PANCHAYATS						

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98,617	TOTAL (MH)		98,617	0		

71,55,678	2515	001-DIRECTION	65,50,460	6,05,218
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AND

ADMINISTRATION

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71,55,678	TOTAL (MH)	65,50,460	6,05,218
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72,54,295	TOTAL (DDO)	66,49,077	6,05,218
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23,59,135	EXECUTIVE	2515	001-DIRECTION	21,10,941	2,48,194
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OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, DINANAGAR, GURDASPUR

ADMINISTRATION

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23,59,135		TOTAL (MH)	21,10,941	2,48,194
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23,59,135		TOTAL (DDO)	21,10,941	2,48,194
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20,251	EXECUTIVE	2235	200-OTHER	20,251	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DORAHA, LUDHIANA				

20,251		TOTAL (MH)	20,251	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	40,90,244	3,37,322
44,27,566						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, DORAHA, LUDHIANA		ADMINISTRATION		
PANCHAYATS						
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			TOTAL (MH)		40,90,244	3,37,322
44,27,566						
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			TOTAL (DDO)		41,10,495	3,37,322
44,47,817						

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI, FATEGARH CHURIAN,

GURDASPUR

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2,00,000	TOTAL (MH)	2,00,000	0
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77,02,267	2515	001-DIRECTION	72,20,000	4,82,267
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AND

ADMINISTRATION

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77,02,267	TOTAL (MH)	72,20,000	4,82,267
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79,02,267	TOTAL (DDO)			74,20,000	4,82,267
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1,10,273	EXECUTIVE	2235	200-OTHER	1,10,273	0
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OFFICER/B.D.P.O. , PANCHAYAT	PROGRAMMES
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SAMITI, GARHSHANKAR, HOSHIARPUR

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1,10,273	TOTAL (MH)			1,10,273	0
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1,10,273	TOTAL (DDO)			1,10,273	0
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9,29,52,751	EXECUTIVE	2202	101-GOVERNMENT	8,50,82,180	78,70,571
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OFFICER/B.D.P.O. , PANCHAYAT	PRIMARY SCHOOLS
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SAMITI, GHANOUR PATIALA

18,88,012	104-INSPECTION	17,03,146	1,84,866
26,580	109-GOVERNMENT	26,580	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

RURAL 1,01,058	DIRECTOR, RURAL	EXECUTIVE	2202	110-ASSISTANCE	1,01,058	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			TO		
AND	PUNJAB	SAMITI, GHANOUR PATIALA		NON-GOVERNMENT		
PANCHAYATS				SECONDARY		

9,49,68,401

5,68,022

5,68,022

80,47,070

SCHOOLS

TOTAL (MH)

8,69,12,964

80,55,437

2235

200-OTHER

3,08,922

2,59,100

PROGRAMMES

TOTAL (MH)

3,08,922

2,59,100

2515

001-DIRECTION

74,51,028

5,96,042

AND

ADMINISTRATION

80,47,070	TOTAL (MH)	74,51,028	5,96,042
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10,35,83,493	TOTAL (DDO)	9,46,72,914	89,10,579
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22,70,745	EXECUTIVE	2515	001-DIRECTION	20,87,283	1,83,462
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OFFICER/B.D.P.O., PANCHAYAT	AND
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SAMITI, HAJIPUR, HOSHIARPUIR	ADMINISTRATION
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22,70,745	TOTAL (MH)	20,87,283	1,83,462
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22,70,745	TOTAL (DDO)	20,87,283	1,83,462
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65,50,997	EXECUTIVE	2515	001-DIRECTION	62,13,168	3,37,829
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, JAGRAON, LUDHIANA		ADMINISTRATION		

-----	*****	-----
65,50,997	TOTAL (MH)	62,13,168 3,37,829

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	62,13,168	3,37,829
65,50,997				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

78,52,959	EXECUTIVE	2515	001-DIRECTION	73,01,127	5,51,832
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, JALALABAD ADMINISTRATION

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1,44,03,956	TOTAL (MH)	1,35,14,295	8,89,661
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1,44,03,956	TOTAL (DDO)	1,35,14,295	8,89,661
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38,32,343	EXECUTIVE	2515	001-DIRECTION	35,75,835	2,56,508
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, JANDIALA GURU		ADMINISTRATION		

-----		*****	-----		
38,32,343		TOTAL(MH)		35,75,835	2,56,508

-----	*****		-----		
38,32,343	TOTAL(DDO)			35,75,835	2,56,508

1,00,000	EXECUTIVE	2235	200-OTHER	1,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, KAHNUWAN, GURDASPUR				

1,00,000		TOTAL (MH)	1,00,000	0

71,97,906	2515	001-DIRECTION	67,79,386	4,18,520
		AND		
		ADMINISTRATION		

71,97,906		TOTAL (MH)	67,79,386	4,18,520

72,97,906		TOTAL (DDO)	68,79,386	4,18,520

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 26,75,564	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	20,85,482	5,90,082
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION		
PANCHAYATS						
-----			*****		-----	-----
26,75,564			TOTAL (MH)		20,85,482	5,90,082
-----		*****			-----	-----
26,75,564		TOTAL (DDO)			20,85,482	5,90,082

1,31,100	EXECUTIVE	2235	102-CHILD	1,31,100	0
	OFFICER/B.D.P.O., PANCHAYAT		WELFARE		
	SAMITI, KHADUR SAHIB				

-----	*****	-----
1,31,100	TOTAL (MH)	1,31,100 0

-----	*****	-----
1,31,100	TOTAL (DDO)	1,31,100 0

50,63,198	EXECUTIVE	2515	001-DIRECTION	46,57,592	4,05,606
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHAMANOO		ADMINISTRATION		

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50,63,198	TOTAL (MH)	46,57,592	4,05,606
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50,63,198	TOTAL (DDO)	46,57,592	4,05,606

52,09,772	EXECUTIVE	2515	001-DIRECTION	48,74,956	3,34,816
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION		

-----	*****	-----	-----
52,09,772	TOTAL (MH)	48,74,956	3,34,816

-----	*****	-----	-----
52,09,772	TOTAL (DDO)	48,74,956	3,34,816

56,84,055	EXECUTIVE	2515	001-DIRECTION	53,67,806	3,16,249
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI, KHERA, FATEHGARH SAHIB ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

56,84,055

RURAL 46,52,270	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	42,75,724	3,76,546
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, KHUIAN SARWAR		ADMINISTRATION		
PANCHAYATS						

-----			*****	-----	-----	
46,52,270			TOTAL (MH)		42,75,724	3,76,546

-----		*****		-----	-----	
46,52,270		TOTAL (DD0)			42,75,724	3,76,546

61,10,530		EXECUTIVE	2515	001-DIRECTION	55,76,003	5,34,527
		OFFICER/B.D.P.O., PANCHAYAT		AND		

SAMITI, KOTKAPURA

ADMINISTRATION

61,10,530

TOTAL (MH)

55,76,003

5,34,527

61,10,530

TOTAL (DDO)

55,76,003

5,34,527

1,65,327

EXECUTIVE

2235

200-OTHER

1,65,327

 θ

OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, MAHILPUR, HOSHIARPUR

1,65,327

TOTAL (MH)

1,65,327

 θ

67,66,888		2515	001-DIRECTION	62,76,894	4,89,994
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AND

ADMINISTRATION

-----		*****		-----	-----
67,66,888		TOTAL (MH)		62,76,894	4,89,994

-----		*****		-----	-----
69,32,215		TOTAL (DDO)		64,42,221	4,89,994

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 57,80,968	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	53,48,515	4,32,453
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION		

PANCHAYATS

-----		*****		-----	-----
57,80,968		TOTAL (MH)		53,48,515	4,32,453

-----		*****		-----	-----
57,80,968		TOTAL (DDO)		53,48,515	4,32,453

32,02,763		EXECUTIVE	2515	001-DIRECTION	31,45,793	56,970
		OFFICER/B.D.P.O., PANCHAYAT		AND		
		SAMITI, MAKHU		ADMINISTRATION		

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32,02,763		TOTAL (MH)	31,45,793	56,970

-----			-----	-----
32,02,763		TOTAL (DDO)	31,45,793	56,970

52,48,932	EXECUTIVE	2515	001-DIRECTION	46,97,012	5,51,920
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, MANSA		ADMINISTRATION		

-----			-----	-----
52,48,932		TOTAL (MH)	46,97,012	5,51,920

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52,48,932	TOTAL (DDO)			46,97,012	5,51,920
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36,31,790	EXECUTIVE	2515	001-DIRECTION	35,00,935	1,30,855
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NADALA BHOLATH,		ADMINISTRATION		
	KAPURTHALA				

-----		*****	-----		
36,31,790		TOTAL (MH)		35,00,935	1,30,855

-----	*****	-----			
36,31,790	TOTAL (DDO)			35,00,935	1,30,855

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 33,01,106	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	30,66,796	2,34,310
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, NAKODAR, JALANDHAR		ADMINISTRATION		
PANCHAYATS						
-----			*****		-----	-----
33,01,106			TOTAL (MH)		30,66,796	2,34,310
-----		*****			-----	-----
33,01,106		TOTAL (DDO)			30,66,796	2,34,310

33,62,797	EXECUTIVE	2515	001-DIRECTION	31,07,723	2,55,074
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----
33,62,797	TOTAL (MH)	31,07,723 2,55,074

-----	*****	-----
33,62,797	TOTAL (DDO)	31,07,723 2,55,074

14,83,140	EXECUTIVE	2515	001-DIRECTION	13,58,630	1,24,510
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NURMAHAL, JALANDHAR		ADMINISTRATION		

-----	*****	-----
14,83,140	TOTAL (MH)	13,58,630 1,24,510

-----	*****	-----
14,83,140	TOTAL (DDO)	13,58,630 1,24,510

28,37,461	EXECUTIVE	2515	001-DIRECTION	25,61,061	2,76,400
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PATHANKOT		ADMINISTRATION		

-----	*****	-----
28,37,461	TOTAL (MH)	25,61,061 2,76,400

-----	*****	-----
28,37,461	TOTAL (DDO)	25,61,061 2,76,400

RURAL 74,41,673	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	67,44,020	6,97,653
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	AND
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AND	PUNJAB	SAMITI, PATIALA	ADMINISTRATION
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PANCHAYATS

-----	*****	-----
74,41,673	TOTAL (MH)	67,44,020 6,97,653

-----	*****	-----
75,00,952	TOTAL (DDO)	68,03,299 6,97,653

29,48,210	EXECUTIVE	2515	001-DIRECTION	27,09,650	2,38,560
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION		

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29,48,210

TOTAL (MH)

27,09,650

2,38,560

29,48,210

TOTAL (DDO)

27,09,650

2,38,560

51,85,528

EXECUTIVE

2515

001-DIRECTION

51,85,528

0

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, PHILLAUR, JALANDHAR

ADMINISTRATION

51,85,528

TOTAL (MH)

51,85,528

0

51,85,528

TOTAL (DDO)

51,85,528

0

31,65,183	EXECUTIVE	2515	001-DIRECTION	29,83,151	1,82,032
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHUL		ADMINISTRATION		

-----	*****	-----
31,65,183	TOTAL (MH)	29,83,151 1,82,032

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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31,65,183	TOTAL (DDO)	29,83,151	1,82,032
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RURAL 27,16,544	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	24,63,244	2,53,300
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND		
AND	PUNJAB	SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION		
PANCHAYATS						

-----	*****	-----	-----
58,81,727	TOTAL (MH)	54,46,395	4,35,332

-----	*****	-----	-----
58,81,727	TOTAL (DDO)	54,46,395	4,35,332

44,98,669	EXECUTIVE	2515	001-DIRECTION	40,73,193	4,25,476
	OFFICER/B.D.P.O., PANCHAYAT		AND		

SAMITI, RAYYA

ADMINISTRATION

TOTAL (MH)

40,73,193

4,25,476

44,98,669

.....

TOTAL (DDO)

40,73,193

4,25,476

44,98,669

EXECUTIVE

2515

001-DIRECTION

34,24,934

1,96,674

36,21,608

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, RURKA KALAN, JALANDHAR

ADMINISTRATION

TOTAL (MH)

34,24,934

1,96,674

36,21,608

-----	*****	-----
36,21,608	TOTAL (DDO)	34,24,934 1,96,674

56,44,647	EXECUTIVE	2515	001-DIRECTION	51,15,132	5,29,515
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, SAMRALA, LUDHIANA		ADMINISTRATION		

-----	*****	-----
56,44,647	TOTAL (MH)	51,15,132 5,29,515

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56,44,647	TOTAL (DDO)	51,15,132 5,29,515

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 32,42,974	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	29,60,924	2,82,050
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, SANOUR PATIALA		ADMINISTRATION		
PANCHAYATS						
-----			*****		-----	-----
32,42,974			TOTAL (MH)		29,60,924	2,82,050
-----		*****			-----	-----
32,42,974		TOTAL (DDO)			29,60,924	2,82,050

29,02,498	EXECUTIVE	2515	001-DIRECTION	25,99,110	3,03,388
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SARDULGARH		ADMINISTRATION		

-----		*****	-----		
29,02,498		TOTAL (MH)		25,99,110	3,03,388

-----	*****		-----		
29,02,498	TOTAL (DDO)			25,99,110	3,03,388

47,57,424	EXECUTIVE	2515	001-DIRECTION	46,67,148	90,276
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION		

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47,57,424	TOTAL (MH)	46,67,148	90,276
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47,57,424	TOTAL (DDO)	46,67,148	90,276
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78,22,042	EXECUTIVE	2515	001-DIRECTION	72,85,292	5,36,750
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION		
	GURDASPUR				

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78,22,042	TOTAL (MH)	72,85,292	5,36,750
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TOTAL (DDO)	72,85,292	5,36,750
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78,22,042

42,30,131	EXECUTIVE	2515	001-DIRECTION	39,11,323	3,18,808
	OFFICER/B.D.P.O., PANCHAYAT		AND		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

42,30,131

TOTAL (DDO)

39,11,323

3,18,808

RURAL
58,25,264

DIRECTOR, RURAL

EXECUTIVE

2515

001-DIRECTION

51,42,144

6,83,120

DEVELOPMENT

DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT

AND

AND

PUNJAB

SAMITI, SIRHIND

ADMINISTRATION

PANCHAYATS

58,25,264

TOTAL (MH)

51,42,144

6,83,120

58,25,264

TOTAL (DDO)

51,42,144

6,83,120

23,49,693

EXECUTIVE

2515

001-DIRECTION

23,49,693

0

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SUDHAR, LUDHIANA

ADMINISTRATION

.....

23,49,693

TOTAL (MH)

23,49,693

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.....

23,49,693

TOTAL (DDO)

23,49,693

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23,23,539

EXECUTIVE

2515

001-DIRECTION

21,57,664

1,65,875

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SULTANPUR LODHI,

ADMINISTRATION

KAPURTHALA

TOTAL (MH)

21,57,664

1,65,875

23,23,539

-----	*****	-----
23,23,539	TOTAL (DDO)	21,57,664 1,65,875

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, TALWARA, HOSHIARPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RURAL DIRECTOR, RURAL

2,00,000

TOTAL (MH)

2,00,000

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

56,39,728

2515

001-DIRECTION

51,64,555

4,75,173

AND

ADMINISTRATION

58,39,728

TOTAL (MH)

53,64,555

4,75,173

58,39,728

TOTAL (DDO)

53,64,555

4,75,173

26,04,048	EXECUTIVE	2515	001-DIRECTION	24,60,521	1,43,527
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, TARSIKA		ADMINISTRATION		

-----		*****	-----	-----	
26,04,048		TOTAL (MH)		24,60,521	1,43,527

-----	*****		-----	-----	
26,04,048	TOTAL (DDO)			24,60,521	1,43,527

1,63,50,000	JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,52,50,000	11,00,000
	PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT		
	CHANDIGARH				

1,63,50,000		TOTAL (MH)		1,52,50,000	11,00,000

1,63,50,000		TOTAL (DDO)		1,52,50,000	11,00,000

19,938	PRINCIPAL,GRAM SEWAK TRAINING	2235	200-OTHER	19,938	0
	CENTRE, NABHA		PROGRAMMES		

19,938		TOTAL (MH)		19,938	0

43,48,398		2415	277-EDUCATION	40,57,990	2,90,408
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,29,803	REGIONAL DEPUTY DIRECTOR,LOCAL	2235	200-OTHER	1,29,803	0
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	GOVERNMENT PUNJAB, JALANDHAR		PROGRAMMES		
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44,78,201		TOTAL (MH)		41,87,793	2,90,408
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44,98,139		TOTAL (DDO)		42,07,731	2,90,408
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82,41,217	SUPRINTENDING	2515	001-DIRECTION	73,11,569	9,29,648
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	ENGINEER, PANCHAYATI RAJ, PUBLIC		AND		
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	WORKS CIRCLE, PUNJAB		ADMINISTRATION		
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82,41,217		TOTAL (MH)		73,11,569	9,29,648
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-----		*****	-----	
82,41,217		TOTAL (DDO)	73,11,569	9,29,648

-----		*****	-----	
29,41,95,20,657	TOTAL (CCO)		28,19,46,27,237	1,22,48,93,420

26,43,809	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	26,35,609	8,200
	COMMISSIONER (IRDP),	(DEVELOPMENT),NAWANSHAHAR		AND		
	PUNJAB			ADMINISTRATION		

-----		*****	-----	
26,43,809		TOTAL (MH)	26,35,609	8,200

-----		*****	-----	
26,43,809		TOTAL (DDO)	26,35,609	8,200

6,750		ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	6,750	0
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Page 2614 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		-----		-----	
		(DEVELOPMENT), ADEO FOR DEPUTY	PROGRAMMES		
		COMMISSIONER			

-----		*****	-----	
6,750		TOTAL (MH)	6,750	0

-----		*****			-----					
6,750		TOTAL (DDO)			6,750	0				
RURAL	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	82,43,315	6,85,458				
89,28,773										
DEVELOPMENT COMMISSIONER (IRDP),		(DEVELOPMNET), JALANDHAR		AND						
AND	PUNJAB			ADMINISTRATION						
PANCHAYATS										
				190-ASSISTANCE	1,63,71,000	0				
				TO PUBLIC						
				SECTOR AND						
				OTHER						
				UNDERTAKINGS						
7,25,73,000				789-SPECIAL	6,74,73,000	51,00,000				
				COMPONENT PLAN						

FOR SCHEDULED

CASTES

-----	*****	-----	-----
9,78,72,773	TOTAL (MH)	9,20,87,315	57,85,458

-----	*****	-----	-----
9,78,72,773	TOTAL (DDO)	9,20,87,315	57,85,458

-----	*****	-----	-----
10,05,23,332	TOTAL (CCO)	9,47,29,674	57,93,658

-----	*****	-----	-----
29,52,00,43,989	TOTAL (DEPT)	28,28,93,56,911	1,23,06,87,078

SAINIK 2,50,05,739	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235	200-OTHER	2,22,06,309	27,99,430
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WELFARE	PUNJAB	ROPAR,ROPAR	PROGRAMMES
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4,98,058		789-SPECIAL	3,53,267	1,44,791
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,908		800-OTHER	7,908	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE			

2,55,11,705	TOTAL (MH)	2,25,67,484	29,44,221

2,55,11,705	TOTAL (DDO)	2,25,67,484	29,44,221

SAINIK 3,70,47,942	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	2,93,23,312	77,24,630
WELFARE	PUNJAB	OFFICER, AMRITSAR	PROGRAMMES		
3,69,958			789-SPECIAL	2,31,445	1,38,513
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

13,960			800-OTHER	9,970	3,990
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EXPENDITURE

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3,74,31,860	TOTAL (MH)	2,95,64,727	78,67,133
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3,74,31,860	TOTAL (DDO)	2,95,64,727	78,67,133
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5,300	DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0
	OFFICER, BHATINDA		WELFARE		

1,26,42,240			200-OTHER	1,18,33,988	8,08,252
			PROGRAMMES		

3,12,962		789-SPECIAL	2,33,683	79,279
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

23,980		800-OTHER	20,300	3,680
		EXPENDITURE		

-----	*****	-----
1,29,84,482	TOTAL (MH)	1,20,93,271 8,91,211

-----	*****	-----
1,29,84,482	TOTAL (DDO)	1,20,93,271 8,91,211

4,13,42,849	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	4,13,42,849	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL		
		OFFICER		SECURITY		
				SCHEMES		
SAINIK 65,800	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	107-SWATANTRATA	65,800	0
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		SAINIK SAMMAN		
		OFFICER		PENSION SCHEME		
				200-OTHER	2,90,85,831	34,88,695
3,25,74,526				PROGRAMMES		
				789-SPECIAL	4,25,382	1,25,618

5,51,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

18,983

800-OTHER

16,248

2,735

EXPENDITURE

7,45,53,158

TOTAL (MH)

7,09,36,110

36,17,048

7,45,53,158

TOTAL (DDO)

7,09,36,110

36,17,048

2,24,400

DISTRICT SAINIK WELFARE

2235

102-PENSIONS

2,24,400

0

OFFICER,DISTRICT SAINIK WELFARE

UNDER SOCIAL

OFFICER, FARIDKOT	SECURITY		
	SCHEMES		
	200-OTHER	61,20,842	18,38,699
	PROGRAMMES		
	789-SPECIAL	2,72,762	76,200
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
	800-OTHER	4,950	0
	EXPENDITURE		

	TOTAL (MH)	66,22,954	19,14,899

-----		*****	-----	
85,37,853		TOTAL(DDO)	66,22,954	19,14,899

10,10,32,500	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL		
		OFFICER, JALANDHAR		SECURITY		
				SCHEMES		
SAINIK 2,84,49,755	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,55,27,752	29,22,003
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		

	OFFICER, JALANDHAR		
4,47,000		789-SPECIAL	3,15,0231,31,977
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
3,74,682		800-OTHER	3,33,58341,099
		EXPENDITURE	
-----	*****	-----	-----
13,03,03,937	TOTAL (MH)	12,72,08,858	30,95,079
-----	*****	-----	-----
13,03,03,937	TOTAL (DDO)	12,72,08,858	30,95,079

3,31,21,070	DISTRICT SAINIK WELFARE	2235	200-OTHER	3,07,81,222	23,39,848
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		
	OFFICER, LUDHIANA				

19,000			800-OTHER	19,000	0
			EXPENDITURE		

-----	*****	-----
3,31,40,070	TOTAL (MH)	3,08,00,222 23,39,848

-----	*****	-----
3,31,40,070	TOTAL (DDO)	3,08,00,222 23,39,848

1,60,84,687	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,57,48,078	3,36,609
	OFFICER,DISTRICT SAINIK WELFARE		PROGRAMMES		

OFFICER, MANSA

10,970	800-OTHER	6,990	3,980
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EXPENDITURE	
1	2
3	4
5	6
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9	10
11	12
13	14
15	16
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19	20
21	22
23	24
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37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

1,60,95,657	TOTAL (MH)	1,57,55,068	3,40,589
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1,60,95,657	TOTAL (DDO)	1,57,55,068	3,40,589
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SAINIK 2,21,23,362	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	2,14,66,670	6,56,692
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WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE	PROGRAMMES
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OFFICER, SANGRUR

1,09,284

789-SPECIAL	92,284	17,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

13,990

800-OTHER	11,990	2,000
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EXPENDITURE

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2,22,46,636	TOTAL (MH)	2,15,70,944	6,75,692
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2,22,46,636	TOTAL (DDO)		2,15,70,944	6,75,692	
93,33,087	DISTRICT SAINIK WELFARE	2235	200-OTHER	82,39,540	10,93,547
OFFICER, FATEHGARH SAHIB		PROGRAMMES			
2,00,000			789-SPECIAL	1,50,500	49,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
8,990			800-OTHER	8,990	0
			EXPENDITURE		

95,42,077	TOTAL (MH)		83,99,030	11,43,047	

95,42,077

TOTAL (DDO)

83,99,030

11,43,047

86,128

DISTRICT SAINIK WELFARE

2235

102-PENSIONS

86,128

0

OFFICER, FEROZEPUR

UNDER SOCIAL

SECURITY

SCHEMES

86,42,965

200-OTHER

80,85,749

5,57,216

PROGRAMMES

29,303

789-SPECIAL

29,303

0

COMPONENT PLAN

FOR SCHEDULED

4,43,51,086	DISTRICT SAINIK WELFARE	2235	200-OTHER	4,21,32,661	22,18,425
	OFFICER, GURDASPUR		PROGRAMMES		

2,12,200			789-SPECIAL	1,17,700	94,500
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

15,200			800-OTHER	12,350	2,850
			EXPENDITURE		

-----		*****	-----		
4,45,78,486		TOTAL (MH)		4,22,62,711	23,15,775

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4,45,78,486	TOTAL (DDO)			4,22,62,711	23,15,775
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4,53,82,281	DISTRICT SAINIK WELFARE	2235	200-OTHER	3,80,20,344	73,61,937
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	OFFICER, HOSHIARPUR		PROGRAMMES		
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6,97,000			789-SPECIAL	5,24,995	1,72,005
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,320			800-OTHER	2,000	5,320
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EXPENDITURE

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4,60,86,601		TOTAL (MH)		3,85,47,339	75,39,262
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4,60,86,601

TOTAL (DDO)

3,85,47,339

75,39,262

1,62,06,486

DISTRICT SAINIK WELFARE

2235

200-OTHER

1,30,02,798

32,03,688

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		OFFICER, KAPURTHALA		PROGRAMMES		
SAINIK 1,29,491	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	789-SPECIAL	77,686	51,805
WELFARE	PUNJAB	OFFICER, KAPURTHALA		COMPONENT PLAN		
				FOR SCHEDULED		

			CASTES		
10,990			800-OTHER	10,990	0

			EXPENDITURE		

			TOTAL (MH)	1,30,91,474	32,55,493

			TOTAL (DDO)	1,30,91,474	32,55,493

6,15,683	DISTRICT SAINIK WELFARE	2235	102-CHILD	6,15,683	0
	OFFICER, MOGA		WELFARE		

1,08,98,152			200-OTHER	90,32,334	18,65,818
			PROGRAMMES		

7,950			800-OTHER	5,980	1,970
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EXPENDITURE

-----	*****	-----
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1,15,21,785	TOTAL (MH)	96,53,997	18,67,788
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1,15,21,785	TOTAL (DDO)	96,53,997	18,67,788
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60,61,931	DISTRICT SAINIK WELFARE	2235	200-OTHER	52,21,048	8,40,883
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OFFICER, MUKATSAR	PROGRAMMES
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2,30,989			789-SPECIAL	2,09,081	21,908
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COMPONENT PLAN

FOR SCHEDULED

CASTES

6,000

800-OTHER

6,000

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EXPENDITURE

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TOTAL (MH)

54,36,129

8,62,791

62,98,920

TOTAL (DDO)

54,36,129

8,62,791

62,98,920

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SAINIK 1,03,73,341	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	200-OTHER	67,49,174	36,24,167
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WELFARE	PUNJAB	OFFICER, NAWAN SHAHAR	PROGRAMMES
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7,000			800-OTHER	4,450	2,550
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EXPENDITURE

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1,03,80,341		TOTAL (MH)		67,53,624	36,26,717
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1,03,80,341	TOTAL (DDO)			67,53,624	36,26,717
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1,82,36,286	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,72,47,638	9,88,648
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	OFFICER, PATIALA	PROGRAMMES		
3,82,744		789-SPECIAL	3,22,521	60,223
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
11,990		800-OTHER	11,990	0
		EXPENDITURE		

1,86,31,020		TOTAL (MH)	1,75,82,149	10,48,871

1,86,31,020		TOTAL (DDO)	1,75,82,149	10,48,871

10,000	DISTRICT SAINIK WELFARE	2235	104-DEPOSIT	0	10,000
	OFFICER, TARN TARAN		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
2,36,12,699			200-OTHER	2,15,87,408	20,25,291
			PROGRAMMES		
1,34,946			789-SPECIAL	85,690	49,256
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
49,920			800-OTHER	42,550	7,370
			EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

TOTAL (DEPT)					50,87,70,879	4,79,95,047
55,67,65,926						

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F &	3435	102-ENVIRONMENT	1,29,01,268	22,66,135
1,51,67,403				

TECHNOLOGY DEPARTMENT OF SCIENCE, A),DIRECTOR, ENVIRONMENT &		AL PLANNING AND
PUNJAB	CLIMATE CHANGE, PUNJAB	COORDINATION

4,56,33,332		103-PREVENTION	4,51,33,332	5,00,000
		OF AIR AND		
		WATER POLLUTION		

6,08,00,735	TOTAL (MH)		5,80,34,600	27,66,135
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6,08,00,735

TOTAL (DDO)

5,80,34,600

27,66,135

7,00,00,000

JT. DEV. COM.,IRD & EX. OFF.

3435

188-ASSISTANCE

0

7,00,00,000

J.S. TO PUNJAB GOVERNMENT,

TO AUTONOMOUS

DEPARTMENT OF RURAL DEVELOPMENT,

BODIES

CHANDIGARH

99,68,942

800-OTHER

81,46,803

18,22,139

EXPENDITURE

7,99,68,942

TOTAL (MH)

81,46,803

7,18,22,139

TOTAL (DDO)

81,46,803

7,18,22,139

7,99,68,942

17,79,34,400	SUPERINTENDENT,SCIENCE	3425	200-ASSISTANCE	15,99,93,187	1,79,41,213
	TECHNOLOGY, ENVIRONMENT AND NON		TO OTHER		
	CONVENTIONAL ENERGY		SCIENTIFIC		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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BODIES

SCIENCE AND 9,37,500	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	789-SPECIAL	9,37,500	0
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		COMPONENT PLAN		
	PUNJAB	CONVENTIONAL ENERGY		FOR SCHEDULED		

CASTES

TOTAL (MH)

16,09,30,687

1,79,41,213

5425

600-OTHER

4,52,36,000

2,20,00,000

SERVICES

TOTAL (MH)

4,52,36,000

2,20,00,000

TOTAL (DDO)

20,61,66,687

3,99,41,213

	TOTAL (CCO)		27,23,48,090	11,45,29,487
38,68,77,577				

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TOTAL (DEPT)			27,23,48,090	11,45,29,487
38,68,77,577				

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR 2235	200-OTHER	36,14,312	12,85,608
48,99,920				
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA		
		PROGRAMMES		

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48,99,920		TOTAL (MH)	36,14,312	12,85,608
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48,99,920		TOTAL (DDO)	36,14,312	12,85,608
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10,000

B.P.E.O,B.P.E.O, DHARAMKOT2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

31,48,202

200-OTHER30,25,2041,22,998

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31,58,202		TOTAL (MH)		30,35,204	1,22,998
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				
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WELFARE	PUNJAB				
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31,58,202		TOTAL (DDO)		30,35,204	1,22,998
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1,81,536		BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0
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		OFFICER, FAZILKA		PROGRAMMES		
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33,39,738		TOTAL (MH)		32,16,740	1,22,998
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33,39,738	TOTAL (DDO)			32,16,740	1,22,998
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1,47,660	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,47,660	0
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	OFFICER, BDPO, KOTBHAI		PROGRAMMES		
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1,47,660		TOTAL (MH)		1,47,660	0
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1,47,660	TOTAL (DDO)			1,47,660	0
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20,000	CHIEF AGRICULTURE	2235	104-DEPOSIT	20,000	0
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	OFFICER, MUKTSAR		LINKED		
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			INSURANCE		
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			SCHEME - GOVERNME		
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			NT PROVIDENT		
			FUND		
			200-OTHER	4,53,597	61,221
			PROGRAMMES		

		TOTAL (MH)		4,73,597	61,221

		TOTAL (DDO)		4,73,597	61,221
		CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	8,27,758
		OFFICER,NAWANSHAHAR		ION AND	53,662
				RETIREMENT	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ALLOWANCES

8,81,420

TOTAL (MH)

8,27,758

53,662

SOCIAL
3,07,94,586

DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT

2235

102-CHILD

2,65,54,198

42,40,388

WELFARE

PUNJAB

OFFICER,NAWANSHAHAR

WELFARE

6,43,091

200-OTHER

4,97,915

1,45,176

PROGRAMMES

-----		*****	-----	
3,14,37,677		TOTAL (MH)	2,70,52,113	43,85,564

-----		*****	-----	
3,23,19,097		TOTAL (DDO)	2,78,79,871	44,39,226

5,25,17,306	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,64,30,320	60,86,986
	OFFICER, AJNALA		WELFARE		

-----		*****	-----	
5,25,17,306		TOTAL (MH)	4,64,30,320	60,86,986

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		TOTAL (DDO)	4,64,30,320	60,86,986

5,25,17,306

1,72,58,009

1,72,58,009

1,72,58,009

35,67,465

6,33,533

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,53,25,874	19,32,135
OFFICER,AMRITSAR		WELFARE		

TOTAL(MH)	1,53,25,874	19,32,135
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TOTAL(DDO)	1,53,25,874	19,32,135
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CHILD DEVELOPMENT PROJECT	2235	102-CHILD	33,38,731	2,28,734
OFFICER,GANDI WIND		WELFARE		

200-OTHER	1,19,223	5,14,310
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PROGRAMMES

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		TOTAL (MH)	34,57,954	7,43,044
42,00,998				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)					34,57,954
42,00,998						7,43,044
WELFARE	PUNJAB					

2,86,35,259	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,46,13,827	40,21,432
	OFFICER,GIDDERBAHA		WELFARE		

7,20,933			200-OTHER	5,75,211	1,45,722
			PROGRAMMES		

-----	*****	-----
3,35,57,190	TOTAL (MH)	2,86,46,992 49,10,198

-----	*****	-----
3,35,57,190	TOTAL (DDO)	2,86,46,992 49,10,198

9,00,00,901	CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	8,23,27,786	76,73,115
	OFFICER,CHILD DEVELOPMENT &		WELFARE		
	PROJECT OFFICER, RURKA KALAN				

20,000

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

40,000

200-OTHER

40,000

0

PROGRAMMES

9,00,60,901

TOTAL (MH)

8,23,87,786

76,73,115

9,00,60,901

TOTAL (DDO)

8,23,87,786

76,73,115

34,666	CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	17,730	16,936
	OFFICER,MORINDA		PROGRAMMES		

-----		*****	-----		
34,666		TOTAL (MH)		17,730	16,936

-----	*****	-----			
34,666	TOTAL (DDO)			17,730	16,936

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	102-CHILD	2,05,00,785	15,50,594
2,20,51,379					

WELFARE	PUNJAB	AND KHARAR	WELFARE
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53,448			107-SWATANTRATA	0	53,448
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SAINIK SAMMAN

PENSION SCHEME

1,14,51,052			200-OTHER	90,09,652	24,41,400
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PROGRAMMES

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3,35,90,545		TOTAL (MH)	2,95,28,167	40,62,378
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	TOTAL (DDO)	2,95,28,167	40,62,378
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3,35,90,545

3,41,37,477

1,23,242

3,42,60,719

3,42,60,719

2,21,18,880

CHILD DEVELOPMENT PROJECT

OFFICER, BHUNGA

TOTAL (DDO)

CHILD DEVELOPMENT PROJECT

2235

TOTAL (MH)

2235

102-CHILD

WELFARE

200-OTHER

PROGRAMMES

102-CHILD

3,12,74,792

1,23,242

3,13,98,034

3,13,98,034

2,09,37,084

28,62,685

0

28,62,685

28,62,685

11,81,796

	OFFICER,DASUYA		WELFARE		
2,33,411			200-OTHER	2,33,411	0
			PROGRAMMES		
		*			
	TOTAL(MH)			2,11,70,495	11,81,796
		*			
	TOTAL(DDO)			2,11,70,495	11,81,796
2,54,76,010	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,30,27,102	24,48,908
	OFFICER,GARHSHANKAR		WELFARE		
		*			
	TOTAL(MH)			2,30,27,102	24,48,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

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5,17,75,471	TOTAL (MH)	4,71,18,974 46,56,497

-----	*****	-----
5,17,75,471	TOTAL (DDO)	4,71,18,974 46,56,497

2,53,36,897	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,33,32,869	20,04,028
	OFFICER,MUKERIAN		WELFARE		

2,50,832			200-OTHER	2,50,832	0
			PROGRAMMES		

-----	*****	-----
2,55,87,729	TOTAL (MH)	2,35,83,701 20,04,028

2,55,87,729

TOTAL (DDO)

2,35,83,701

20,04,028

2,35,96,959

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,22,93,126

13,03,833

OFFICER, TALWARA

WELFARE

1,05,845

200-OTHER

1,05,845

0

PROGRAMMES

2,37,02,804

TOTAL (MH)

2,23,98,971

13,03,833

2,37,02,804

TOTAL (DDO)

2,23,98,971

13,03,833

3,04,73,099	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,82,84,482	21,88,617
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OFFICER, TANDA WELFARE

1,33,710	200-OTHER	1,33,710	0
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

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3,06,06,809	TOTAL (DDO)	2,84,18,192 21,88,617

SOCIAL 4,21,28,229	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,81,62,490	39,65,739
WELFARE	PUNJAB	OFFICER-2, HOSHIARPUR	WELFARE		

10,525			200-OTHER	10,525	0
			PROGRAMMES		

-----	*****	-----
4,21,38,754	TOTAL (MH)	3,81,73,015 39,65,739

-----	*****	-----
4,21,38,754	TOTAL (DDO)	3,81,73,015 39,65,739

3,20,98,808	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,96,87,775	24,11,033
	OFFICER, GURUHAR SAHAI		WELFARE		
935			102-PENSIONS	935	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
1,03,200			107-SWATANTRATA	1,03,200	0
			SAINIK SAMMAN		
			PENSION SCHEME		
71,008			200-OTHER	71,008	0
			PROGRAMMES		
-----		*****	-----		
3,22,73,951		TOTAL (MH)		2,98,62,918	24,11,033

-----	*****	-----
3,22,73,951	TOTAL (DDO)	2,98,62,918 24,11,033

1,64,82,434	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,52,25,858	12,56,576
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OFFICER, MAMDOT WELFARE

2,00,000			200-OTHER	2,00,000	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

----- ***** -----

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT TOTAL (MH) 1,54,25,858 12,56,576
1,66,82,434

WELFARE PUNJAB OFFICER, MAMDOT

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1,66,82,434 TOTAL (DDO) 1,54,25,858 12,56,576

1,79,01,973 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,60,82,087 18,19,886

OFFICER,, CHAMKAUR SAHIB WELFARE

1,60,661 200-OTHER 1,60,661 0

PROGRAMMES

3,47,45,068	TOTAL (MH)	3,16,68,606	30,76,462
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3,47,45,068	TOTAL (DDO)	3,16,68,606	30,76,462
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PROGRAMME	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038	2038-2039	2039-2040	2040-2041	2041-2042	2042-2043	2043-2044	2044-2045	2045-2046	2046-2047	2047-2048	2048-2049	2049-2050	2050-2051	2051-2052	2052-2053	2053-2054	2054-2055	2055-2056	2056-2057	2057-2058	2058-2059	2059-2060	2060-2061	2061-2062	2062-2063	2063-2064	2064-2065	2065-2066	2066-2067	2067-2068	2068-2069	2069-2070	2070-2071	2071-2072	2072-2073	2073-2074	2074-2075	2075-2076	2076-2077	2077-2078	2078-2079	2079-2080	2080-2081	2081-2082	2082-2083	2083-2084	2084-2085	2085-2086	2086-2087	2087-2088	2088-2089	2089-2090	2090-2091	2091-2092	2092-2093	2093-2094	2094-2095	2095-2096	2096-2097	2097-2098	2098-2099	2099-2100	2100-2101	2101-2102	2102-2103	2103-2104	2104-2105	2105-2106	2106-2107	2107-2108	2108-2109	2109-2110	2110-2111	2111-2112	2112-2113	2113-2114	2114-2115	2115-2116	2116-2117	2117-2118	2118-2119	2119-2120	2120-2121	2121-2122	2122-2123	2123-2124	2124-2125	2125-2126	2126-2127	2127-2128	2128-2129	2129-2130	2130-2131	2131-2132	2132-2133	2133-2134	2134-2135	2135-2136	2136-2137	2137-2138	2138-2139	2139-2140	2140-2141	2141-2142	2142-2143	2143-2144	2144-2145	2145-2146	2146-2147	2147-2148	2148-2149	2149-2150	2150-2151	2151-2152	2152-2153	2153-2154	2154-2155	2155-2156	2156-2157	2157-2158	2158-2159	2159-2160	2160-2161	2161-2162	2162-2163	2163-2164	2164-2165	2165-2166	2166-2167	2167-2168	2168-2169	2169-2170	2170-2171	2171-2172	2172-2173	2173-2174	2174-2175	2175-2176	2176-2177	2177-2178	2178-2179	2179-2180	2180-2181	2181-2182	2182-2183	2183-2184	2184-2185	2185-2186	2186-2187	2187-2188	2188-2189	2189-2190	2190-2191	2191-2192	2192-2193	2193-2194	2194-2195	2195-2196	2196-2197	2197-2198	2198-2199	2199-2200	2200-2201	2201-2202	2202-2203	2203-2204	2204-2205	2205-2206	2206-2207	2207-2208	2208-2209	2209-2210	2210-2211	2211-2212	2212-2213	2213-2214	2214-2215	2215-2216	2216-2217	2217-2218	2218-2219	2219-2220	2220-2221	2221-2222	2222-2223	2223-2224	2224-2225	2225-2226	2226-2227	2227-2228	2228-2229	2229-2230	2230-2231	2231-2232	2232-2233	2233-2234	2234-2235	2235-2236	2236-2237	2237-2238	2238-2239	2239-2240	2240-2241	2241-2242	2242-2243	2243-2244	2244-2245	2245-2246	2246-2247	2247-2248	2248-2249	2249-2250	2250-2251	2251-2252	2252-2253	2253-2254	2254-2255	2255-2256	2256-2257	2257-2258	2258-2259	2259-2260	2260-2261	2261-2262	2262-2263	2263-2264	2264-2265	2265-2266	2266-2267	2267-2268	2268-2269	2269-2270	2270-2271	2271-2272
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3,39,98,766	TOTAL (MH)	3,14,07,692	25,91,074
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3,39,98,766	TOTAL (DDO)	3,14,07,692 25,91,074

55,60,214	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	47,74,893	7,85,321
	OFFICER, ,BHAMIAL		WELFARE		

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55,60,214	TOTAL (MH)	47,74,893 7,85,321

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55,60,214	TOTAL (DDO)	47,74,893 7,85,321

2,67,92,366	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,32,86,119	35,06,247
	OFFICER, ,DHARIWAL		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

1,83,53,990	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,13,694	39,40,296
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	OFFICER,,DHARKALAN		WELFARE		
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1,06,894			102-PENSIONS	1,06,894	0
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			UNDER SOCIAL		
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			SECURITY		
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			SCHEMES		
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4,52,53,250		TOTAL (MH)		3,78,06,707	74,46,543
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4,52,53,250	TOTAL (DDO)			3,78,06,707	74,46,543
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2,71,75,202	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,47,81,147	23,94,055
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	OFFICER,,DINA NAGAR		WELFARE		
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4,000			200-OTHER	4,000	0
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			PROGRAMMES		
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2,71,79,202		TOTAL (MH)		2,47,85,147	23,94,055
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2,71,79,202	TOTAL (DDO)			2,47,85,147	23,94,055
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2,76,21,584	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,52,88,743	23,32,841
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	OFFICER,,FATEHGARH CHURIAN		WELFARE		
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2,76,21,584		TOTAL (MH)		2,52,88,743	23,32,841
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2,76,21,584	TOTAL (DDO)			2,52,88,743	23,32,841	

6,55,16,913	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	5,79,72,696	75,44,217	
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER,,GURDASPUR			WELFARE			
SOCIAL 1,81,803	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	12,130	1,69,673
WELFARE	PUNJAB	OFFICER,,GURDASPUR	PROGRAMMES			

6,56,98,716			TOTAL (MH)	5,79,84,826	77,13,890

6,56,98,716			TOTAL (DDO)	5,79,84,826	77,13,890

2,27,38,984	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,97,45,200	29,93,784
	OFFICER, ,KADIYAN		WELFARE		

2,27,38,984			TOTAL (MH)	1,97,45,200	29,93,784

2,27,38,984			TOTAL (DDO)	1,97,45,200	29,93,784

2,38,54,636	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,90,87,606	47,67,030
	OFFICER,,KAHNIWAL		WELFARE		

2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		

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2,40,54,636		TOTAL (MH)		1,92,87,606	47,67,030

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2,40,54,636	TOTAL (DDO)			1,92,87,606	47,67,030

2,13,79,568	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,92,37,469	21,42,099
	OFFICER,,KALANAUR		WELFARE		

4,70,143			200-OTHER		4,70,143	0
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PROGRAMMES

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2,18,49,711		TOTAL (MH)		1,97,07,612	21,42,099
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2,18,49,711	TOTAL (DDO)			1,97,07,612	21,42,099
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 2,03,02,482	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,83,61,202	19,41,280
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WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH		WELFARE		
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32,408				200-OTHER	32,408	0
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PROGRAMMES

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2,03,34,890			TOTAL (MH)		1,83,93,610	19,41,280
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2,03,34,890		TOTAL (DDO)			1,83,93,610	19,41,280
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2,40,50,670		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,21,63,301	18,87,369
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		OFFICER,,NURPUR BEDI		WELFARE		
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41,481			200-OTHER	41,481	0
			PROGRAMMES		

			TOTAL (MH)	2,22,04,782	18,87,369

			TOTAL (DDO)	2,22,04,782	18,87,369
			CHILD DEVELOPMENT PROJECT	2235	102-CHILD
				3,82,62,457	41,30,635
			OFFICER,,PATHANKOT		WELFARE

			TOTAL (MH)	3,82,62,457	41,30,635

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4,23,93,092	TOTAL (DDO)				3,82,62,457	41,30,635
2,67,52,834	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,40,67,300	26,85,534
OFFICER,,ROPAR			WELFARE			
10,000			104-DEPOSIT		10,000	0
			LINKED			
			INSURANCE			
			SCHEME-GOVERNME			
			NT PROVIDENT			
			FUND			
2,79,863			200-OTHER		2,79,863	0
			PROGRAMMES			

2,36,14,957	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,93,275	17,21,682
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OFFICER,,SIRIHARGOBIND PUR	WELFARE
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2,36,618			200-OTHER	2,36,618	0
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PROGRAMMES

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5,08,94,272	TOTAL (MH)	4,64,87,056	44,07,216
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5,08,94,272	TOTAL (DDO)	4,64,87,056	44,07,216
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4,73,472	CHILD DEVELOPMENT PROJECT	2071	101-SUPERANNUAT	4,34,016	39,456
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OFFICER,ABOHAR	ION AND
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RETIREMENT

ALLOWANCES

3,28,597

115-LEAVE

3,28,597

0

ENCASHMENT

BENEFITS

8,02,069

TOTAL (MH)

7,62,613

39,456

3,84,10,897

2235

102-CHILD

3,53,31,742

30,79,155

WELFARE

6,04,192

200-OTHER

6,04,192

0

PROGRAMMES

3,90,15,089

TOTAL (MH)

3,59,35,934

30,79,155

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3,98,17,158		TOTAL(DDO)	3,66,98,547	31,18,611

2,39,57,704		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,31,46,244	8,11,460
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		OFFICER,AMLOH		WELFARE		
SOCIAL 2,41,075	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	2,41,075	0
WELFARE	PUNJAB	OFFICER,AMLOH		PROGRAMMES		

2,41,98,779		TOTAL (MH)	2,33,87,319	8,11,460

2,41,98,779		TOTAL (DDO)	2,33,87,319	8,11,460

3,42,54,680	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,17,90,224	24,64,456
	OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE		

10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

2,00,000			200-OTHER	2,00,000	0
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PROGRAMMES

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3,44,64,680	TOTAL (MH)	3,20,00,224	24,64,456
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3,44,64,680	TOTAL (DDO)	3,20,00,224	24,64,456
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1,53,45,017	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,42,05,888	11,39,129
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OFFICER,AUR	WELFARE
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16,30,006			200-OTHER	6,84,794	9,45,212
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PROGRAMMES

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1,69,75,023	TOTAL (MH)	1,48,90,682 20,84,341

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1,69,75,023	TOTAL (DDO)	1,48,90,682 20,84,341

2,26,00,169	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,09,49,301	16,50,868
	OFFICER, BALACHAUR		WELFARE		

8,03,216			200-OTHER	26,882	7,76,334
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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			TOTAL (MH)		2,09,76,183	24,27,202
2,34,03,385						

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			TOTAL (DDO)		2,09,76,183	24,27,202
2,34,03,385						

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,59,03,391	20,16,227
2,79,19,618						

WELFARE	PUNJAB	OFFICER, BANGA	WELFARE
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			200-OTHER		81,229	6,05,178
6,86,407						

PROGRAMMES

-----	*****	-----
2,86,06,025	TOTAL (MH)	2,59,84,620 26,21,405

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2,86,06,025	TOTAL (DDO)	2,59,84,620 26,21,405

4,97,86,037	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,54,31,422	43,54,615
	OFFICER,BASSI PATHANA		WELFARE		

28,102			200-OTHER	28,102	0
			PROGRAMMES		

-----	*****	-----
4,98,14,139	TOTAL (MH)	4,54,59,524 43,54,615

4,98,14,139

TOTAL (DDO)

4,54,59,524

43,54,615

2,11,86,445

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,86,39,031

25,47,414

OFFICER, BHIKHI

WELFARE

3,85,699

200-OTHER

1,36,563

2,49,136

PROGRAMMES

2,15,72,144

TOTAL (MH)

1,87,75,594

27,96,550

2,15,72,144

TOTAL (DDO)

1,87,75,594

27,96,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,90,923	19,38,765
2,43,29,688						
WELFARE	PUNJAB	OFFICER,BHUNERHERI		WELFARE		
-----			*****		-----	-----
			TOTAL(MH)		2,23,90,923	19,38,765
2,43,29,688						
		*****			-----	-----

		TOTAL(DDO)			2,23,90,923	19,38,765
2,43,29,688						

38,34,031	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	34,90,891	3,43,140
	OFFICER,CDPO, KOTBHAI		WELFARE		
18,258			103-WOMEN'S	0	18,258
			WELFARE		
25,13,827			200-OTHER	20,36,706	4,77,121
			PROGRAMMES		
-----		*****		-----	-----
63,66,116		TOTAL (MH)		55,27,597	8,38,519
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63,66,116	TOTAL (DDO)			55,27,597	8,38,519

3,08,95,198	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,80,07,168	28,88,030
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OFFICER, CDPO, MALOUT	WELFARE
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36,91,157			200-OTHER	33,63,993	3,27,164
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PROGRAMMES

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3,45,86,355	TOTAL (MH)	3,13,71,161	32,15,194
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3,45,86,355	TOTAL (DDO)	3,13,71,161	32,15,194
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1,54,184	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0
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OFFICER, CHILD DEVELOPMENT	PROGRAMMES
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PROJECT OFFICER

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1,54,184		TOTAL (MH)	1,54,184	0

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1,54,184		TOTAL (DDO)	1,54,184	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 3,24,30,420	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,97,87,573	26,42,847
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		WELFARE		

	PROJECT OFFICER,			
97,890		102-PENSIONS	97,890	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,40,020		200-OTHER	1,30,501	1,09,519
		PROGRAMMES		
-----		*****	-----	-----
3,27,68,330		TOTAL (MH)	3,00,15,964	27,52,366
-----		*****	-----	-----
3,27,68,330		TOTAL (DDO)	3,00,15,964	27,52,366

4,95,48,727	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,59,45,041	36,03,686
	OFFICER,CHILD DEVELOPMENT &		WELFARE		
	PROJECT OFFICER				
55,24,232			102-PENSIONS	55,23,407	825
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
31,900			107-SWATANTRATA	31,900	0
			SAINIK SAMMAN		
			PENSION SCHEME		
10,54,188			200-OTHER	6,40,715	4,13,473
			PROGRAMMES		
33,79,500			789-SPECIAL	33,25,500	54,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
5,95,38,547	TOTAL (MH)	5,54,66,563 40,71,984

-----	*****	-----
5,95,38,547	TOTAL (DDO)	5,54,66,563 40,71,984

24,229	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	22,403	1,826
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER,CHILD DEVELOPMENT &		PROGRAMMES			
	PROJECT OFFICER, SARDULGARH					

-----		*****		-----	-----	

24,229		TOTAL(MH)		22,403	1,826	
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24,229		TOTAL(DDO)		22,403	1,826	
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0	
8,20,400						

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT AND	WELFARE			
		PROJECT OFFICER				

			200-OTHER	15,784	0	
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15,784

PROGRAMMES

-----	*****	-----
	TOTAL (MH)	8,36,184 0

8,36,184

-----	*****	-----
	TOTAL (DDO)	8,36,184 0

8,36,184

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,75,284	0
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER, JALANDHAR (				
	URBAN)				

8,75,284

-----	*****	-----
	TOTAL (MH)	8,75,284 0

8,75,284

8,75,284

TOTAL (DDO)

8,75,284

0

2,90,27,825

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,68,10,691

22,17,134

OFFICER,CHILD DEVELOPMENT AND

WELFARE

PROJECT OFFICER, NAKODAR

10,650

200-OTHER

10,650

0

PROGRAMMES

2,90,38,475

TOTAL (MH)

2,68,21,341

22,17,134

2,90,38,475

TOTAL(DDO)

2,68,21,341

22,17,134

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

SOCIAL
24,14,75,736

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

22,39,05,754

1,75,69,982

WELFARE

PUNJAB

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER

20,000

104-DEPOSIT

10,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

	NT PROVIDENT		
	FUND		
1,01,528	107-SWATANTRATA	0	1,01,528
	SAINIK SAMMAN		
	PENSION SCHEME		
1,60,61,893	200-OTHER	1,14,02,253	46,59,640
	PROGRAMMES		
-----	*****	-----	-----
25,76,59,157	TOTAL (MH)	23,53,18,007	2,23,41,150
-----	*****	-----	-----
25,76,59,157	TOTAL (DDO)	23,53,18,007	2,23,41,150

42,40,45,890	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	38,90,01,384	3,50,44,506
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER,				
13,68,30,472			102-PENSIONS	13,67,22,457	1,08,015
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
24,810			103-WOMEN'S	24,810	0
			WELFARE		
10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		

			FUND		
1,24,400			107-SWATANTRATA	1,24,400	0
			SAINIK SAMMAN		
			PENSION SCHEME		
39,67,596			200-OTHER	23,72,881	15,94,715

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				PROGRAMMES		
SOCIAL 8,99,92,500	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	8,99,92,500	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		COMPONENT PLAN		

PROJECT OFFICER,

FOR SCHEDULED

CASTES

TOTAL (MH)

61,82,48,432

3,67,47,236

TOTAL (DDO)

61,82,48,432

3,67,47,236

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,27,38,666

29,90,941

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, BUDHLADA

107-SWATANTRATA

2,79,900

0

SAINIK SAMMAN

[illegible]

PROGRAMMES

5,97,91,500

789-SPECIAL

5,97,91,500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,04,04,574

 $\emptyset$

6,04,04,574

TOTAL (DDO)

6,04,04,574

 θ

6,04,04,574

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,15,78,534	18,91,913
2,34,70,447					

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE
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PROJECT OFFICER, JAGRAON

25,125			200-OTHER	18,724	6,401
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PROGRAMMES

-----		*****		-----	-----

2,34,95,572		TOTAL (MH)		2,15,97,258	18,98,314
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-----	*****			-----	-----

2,34,95,572		TOTAL (DDO)		2,15,97,258	18,98,314
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1,53,26,897	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,65,777	15,61,120
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, JHUNIR				

1,20,560			200-OTHER	1,20,070	490
			PROGRAMMES		

-----		*****		-----	
1,54,47,457		TOTAL (MH)		1,38,85,847	15,61,610

-----	*****			-----	
1,54,47,457	TOTAL (DDO)			1,38,85,847	15,61,610

2,10,32,705	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,92,57,687	17,75,018
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	OFFICER,CHILD DEVELOPMENT	WELFARE		
	PROJECT OFFICER, KOTKAPURA			
22,77,000		102-PENSIONS	22,77,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,23,587		200-OTHER	2,23,587	0
		PROGRAMMES		
-----	*****	-----		
2,35,33,292	TOTAL(MH)		2,17,58,274	17,75,018
-----	*****	-----		
2,35,33,292	TOTAL(DDO)		2,17,58,274	17,75,018

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 18,800	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	18,800	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN		
		PROJECT OFFICER, LAMBI		PENSION SCHEME		
				200-OTHER	8,452	0
8,452				PROGRAMMES		
<hr/>						

			<hr/>			
27,252			TOTAL (MH)		27,252	0

27,252

TOTAL (DDO)

27,252

0

2,81,92,276

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,49,32,535

32,59,741

OFFICER,CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, MANSA

94,598

200-OTHER

94,598

0

PROGRAMMES

2,82,86,874

TOTAL (MH)

2,50,27,133

32,59,741

2,82,86,874	TOTAL (DDO)			2,50,27,133	32,59,741
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2,12,50,423	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,19,533	27,30,890
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	OFFICER, CHOGAWAN		WELFARE		
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2,12,50,423		TOTAL (MH)		1,85,19,533	27,30,890
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-----	*****			-----	-----
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2,12,50,423	TOTAL (DDO)			1,85,19,533	27,30,890
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8,88,71,921	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	7,73,34,368	1,15,37,553
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	OFFICER, CHOLA SAHIB		WELFARE		
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16,93,367			200-OTHER	8,99,013	7,94,354
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PROGRAMMES

-----	*****	-----	-----
9,05,65,288	TOTAL (MH)	7,82,33,381	1,23,31,907

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
9,05,65,288		TOTAL (DDO)			7,82,33,381	1,23,31,907

SOCIAL 2,05,66,288	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,82,38,688	23,27,600
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WELFARE	PUNJAB	OFFICER,DEHLON	WELFARE
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-----	*****	-----
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11,11,31,576	TOTAL(MH)	9,64,72,069	1,46,59,507
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-----	*****	-----
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11,11,31,576	TOTAL(DDO)	9,64,72,069	1,46,59,507
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4,80,57,190	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,36,32,818	44,24,372
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OFFICER,DERA BASSI	WELFARE
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10,000	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

			NT PROVIDENT		
			FUND		
			200-OTHER	52,27,305	29,79,503
			PROGRAMMES		

			TOTAL (MH)	4,88,70,123	74,03,875

			TOTAL (DDO)	4,88,70,123	74,03,875
			CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS
					39,800
			OFFICER, DHARAMKOT		0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

61,292	200-OTHER	61,292	0
	PROGRAMMES		
63,63,000	789-SPECIAL	63,63,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
64,64,092	TOTAL (MH)	64,64,092	0

[illegible]

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
6,30,51,927	TOTAL(MH)	6,07,90,014 22,61,913

-----	*****	-----
6,30,51,927	TOTAL(DDO)	6,07,90,014 22,61,913

3,61,07,719	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,35,62,286	25,45,433
	OFFICER, FEROZEPUR		WELFARE		

89,40,000			102-PENSIONS	89,40,000	0
			UNDER SOCIAL		
			SECURITY		

	SCHMES		
1,28,631	200-OTHER	1,28,631	0
	PROGRAMMES		
89,67,000	789-SPECIAL	89,67,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,41,43,350	TOTAL(MH)	5,15,97,917	25,45,433
-----	*****	-----	-----
5,41,43,350	TOTAL(DDO)	5,15,97,917	25,45,433

2,31,38,895	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,15,08,764	16,30,131
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER, GHANAUR		WELFARE		
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	35,746	0
35,746					
WELFARE	PUNJAB	OFFICER, GHANAUR	PROGRAMMES		

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2,31,74,641	TOTAL (MH)	2,15,44,510	16,30,131
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-----	*****	-----
2,31,74,641	TOTAL (DDO)	2,15,44,510 16,30,131

1,41,73,537	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,29,42,145	12,31,392
	OFFICER,HAZIPUR		WELFARE		
17,095			200-OTHER	17,095	0
			PROGRAMMES		

-----	*****	-----
1,41,90,632	TOTAL (MH)	1,29,59,240 12,31,392

-----	*****	-----
1,41,90,632	TOTAL (DDO)	1,29,59,240 12,31,392

4,28,44,874	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,90,08,471	38,36,403
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	OFFICER, JALALABAD		WELFARE		
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31,935			200-OTHER	31,935	0
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			PROGRAMMES		
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4,28,76,809		TOTAL (MH)		3,90,40,406	38,36,403
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4,28,76,809	TOTAL (DDO)			3,90,40,406	38,36,403
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1,55,50,655	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,44,20,560	11,30,095
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	OFFICER, JANDIALA GURU		WELFARE		
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		*****		-----	-----
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1,55,50,655	TOTAL (MH)	1,44,20,560	11,30,095
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1,55,50,655	TOTAL (DDO)	1,44,20,560	11,30,095
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
SOCIAL 1,42,43,698	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,25,95,843	16,47,855
WELFARE	PUNJAB	OFFICER, KHADUR SAHIB		WELFARE		

17,79,339		200-OTHER	7,63,889	10,15,450
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PROGRAMMES

-----	*****	-----
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1,60,23,037	TOTAL (MH)	1,33,59,732	26,63,305
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-----	*****	-----
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1,60,23,037	TOTAL (DDO)	1,33,59,732	26,63,305
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2,25,486	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0
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OFFICER, KHARI	PROGRAMMES
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-----	*****	-----
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2,25,486	TOTAL (MH)	2,25,486	0
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2,25,486	TOTAL (DDO)	2,25,486	0

31,694	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0
	OFFICER, KHERA		PROGRAMMES		

31,694		TOTAL (MH)	31,694
			0

31,694	TOTAL (DDO)	31,694	0

2,58,91,101	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,39,47,746	19,43,355
	OFFICER, LAMBI		WELFARE		

27,17,601			200-OTHER	23,18,825	3,98,776
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PROGRAMMES

-----	*****	-----
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2,86,08,702	TOTAL (MH)	2,62,66,571	23,42,131
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-----	*****	-----
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2,86,08,702	TOTAL (DDO)	2,62,66,571	23,42,131
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10,02,11,837	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	9,14,95,624	87,16,213
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OFFICER, LUDHIANA - 1 (RURAL)	WELFARE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 2,05,316	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	0	2,05,316
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WELFARE	PUNJAB	OFFICER,LUDHIANA - 1 (RURAL)		PROGRAMMES		
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10,04,17,153			TOTAL (MH)		9,14,95,624	89,21,529
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10,04,17,153		TOTAL (DDO)			9,14,95,624	89,21,529
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3,14,05,442		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,86,28,414	27,77,028
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		OFFICER,LUDHIANA - 1 (URBAN)		WELFARE		
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9,056			200-OTHER	9,056	0
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PROGRAMMES

-----		*****		-----	-----
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3,14,14,498		TOTAL (MH)		2,86,37,470	27,77,028
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3,14,14,498	TOTAL (DD0)			2,86,37,470	27,77,028
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2,75,33,651	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,50,28,016	25,05,635
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OFFICER,MAJITHA			WELFARE		
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36,140			200-OTHER	36,140	0
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PROGRAMMES

		*****		-----	-----
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2,75,69,791	TOTAL (MH)	2,50,64,156	25,05,635
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2,75,69,791	TOTAL (DDO)	2,50,64,156	25,05,635
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2,40,03,085	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,20,93,186	19,09,899
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OFFICER, MAJRI	WELFARE
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44,54,751			200-OTHER	28,21,483	16,33,268
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PROGRAMMES

2,84,57,836	TOTAL (MH)	2,49,14,669	35,43,167
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2,84,57,836		TOTAL(DDO)	2,49,14,669	35,43,167

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 3,43,20,971	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,15,49,175	27,71,796
WELFARE	PUNJAB	OFFICER,MANGAT	WELFARE		

-----		*****	-----	
3,43,20,971		TOTAL(MH)	3,15,49,175	27,71,796

3,43,20,971

TOTAL (DDO)

3,15,49,175

27,71,796

1,64,77,485

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,52,04,865

12,72,620

OFFICER, MAUR

WELFARE

17,444

200-OTHER

17,444

0

PROGRAMMES

1,64,94,929

TOTAL (MH)

1,52,22,309

12,72,620

1,64,94,929

TOTAL (DDO)

1,52,22,309

12,72,620

1,52,07,346	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,83,314	10,24,032
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OFFICER,MOGA-II	WELFARE
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13,21,078			200-OTHER	12,21,378	99,700
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PROGRAMMES

-----	*****	-----
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1,65,28,424	TOTAL (MH)	1,54,04,692	11,23,732
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-----	*****	-----
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1,65,28,424	TOTAL (DDO)	1,54,04,692	11,23,732
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3,56,86,056	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,28,56,391	28,29,665
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OFFICER,MUKATSAR	WELFARE
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15,36,940

200-OTHER

13,64,975

1,71,965

PROGRAMMES

3,72,22,996

TOTAL(MH)

3,42,21,366

30,01,630

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,72,22,996		TOTAL(DDO)			3,42,21,366	30,01,630

SOCIAL 10,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	104-DEPOSIT	10,000	0
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WELFARE	PUNJAB	OFFICER,NABHA	LINKED
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INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

12,103			200-OTHER	1,294	10,809
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PROGRAMMES

-----	*****	-----
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3,72,45,099	TOTAL (MH)	3,42,32,660	30,12,439
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-----	*****	-----
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3,72,45,099	TOTAL (DD0)	3,42,32,660	30,12,439
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1,87,39,112	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,63,07,904	24,31,208
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OFFICER,NATHANA	WELFARE
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16,605			200-OTHER	16,605	0
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PROGRAMMES

-----	*****	-----
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1,87,55,717	TOTAL (MH)	1,63,24,509	24,31,208
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-----	*****	-----
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1,87,55,717	TOTAL (DDO)	1,63,24,509	24,31,208
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1,41,11,318	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,78,976	9,32,342
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OFFICER,NAUSHERA PANNUAN	WELFARE
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20,000	104-DEPOSIT	0	20,000
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
22,13,308	200-OTHER	12,14,910	9,98,398
	PROGRAMMES		

-----	*****	-----	-----
1,63,44,626	TOTAL(MH)	1,43,93,886	19,50,740

[illegible]

1,66,69,203

2,70,17,649

85,432

2,71,03,081

2,71,03,081

55,41,375

CHILD DEVELOPMENT PROJECT

OFFICER,PATRA

TOTAL (DDO)

CHILD DEVELOPMENT PROJECT

2235

TOTAL (MH)

2235

102-CHILD

WELFARE

200-OTHER

PROGRAMMES

102-CHILD

2,50,64,194

85,432

2,51,49,626

2,51,49,626

50,37,415

19,53,455

0

19,53,455

19,53,455

5,03,960

	OFFICER, PATTI	WELFARE		
20,000		104-DEPOSIT	0	20,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
13,77,283		200-OTHER	5,09,374	8,67,909
		PROGRAMMES		
-----		*****	-----	-----
69,38,658		TOTAL (MH)	55,46,789	13,91,869
-----		*****	-----	-----
69,38,658	TOTAL (DD0)		55,46,789	13,91,869

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

SOCIAL 1,85,161	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,161	0
WELFARE	PUNJAB		WELFARE		
	OFFICER,PHOOL				
			200-OTHER	1,96,349	0
1,96,349			PROGRAMMES		

3,81,510		TOTAL (MH)		3,81,510	0

3,81,510

TOTAL (DDO)

3,81,510

0

3,63,54,060

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

3,37,90,874

25,63,186

OFFICER, RAJPURA

WELFARE

3,58,839

200-OTHER

2,96,681

62,158

PROGRAMMES

3,67,12,899

TOTAL (MH)

3,40,87,555

26,25,344

3,67,12,899

TOTAL (DDO)

3,40,87,555

26,25,344

4,06,35,440	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,77,14,199	29,21,241
	OFFICER, RAMPURA		WELFARE		

4,65,527			200-OTHER	4,65,527	0
			PROGRAMMES		

-----		*****	-----		
4,11,00,967		TOTAL (MH)		3,81,79,726	29,21,241

-----	*****	-----			
4,11,00,967	TOTAL (DDO)			3,81,79,726	29,21,241

2,66,97,620	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,48,41,508	18,56,112
	OFFICER, RAYYA		WELFARE		

-----		*****	-----	
2,66,97,620		TOTAL (MH)	2,48,41,508	18,56,112

-----		*****	-----	
2,66,97,620		TOTAL (DDO)	2,48,41,508	18,56,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL 2,77,72,293	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,57,57,695	20,14,598
WELFARE	PUNJAB	OFFICER, SAMANA		WELFARE		

-----		*****	-----	
5,44,69,913		TOTAL (MH)	5,05,99,203	38,70,710

-----		*****	-----	
5,44,69,913		TOTAL (DDO)	5,05,99,203	38,70,710

1,67,69,296	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,50,53,287	17,16,009
	OFFICER, SAMRALA		WELFARE		
			200-OTHER	0	45,130
			PROGRAMMES		

-----		*****	-----	
1,68,14,426		TOTAL (MH)	1,50,53,287	17,61,139

1,68,14,426

TOTAL (DDO)

1,50,53,287

17,61,139

2,70,30,746

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,49,67,385

20,63,361

OFFICER, SANAUR

WELFARE

2,70,30,746

TOTAL (MH)

2,49,67,385

20,63,361

2,70,30,746

TOTAL (DDO)

2,49,67,385

20,63,361

2,09,81,878

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,83,29,332

26,52,546

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

1,41,52,294			TOTAL(MH)		1,28,11,855	13,40,439
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-----		*****			-----	-----

1,41,52,294		TOTAL(DDO)			1,28,11,855	13,40,439
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SOCIAL 2,28,82,367	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	2,21,54,741	7,27,626
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WELFARE	PUNJAB	OFFICER,SIRHIND		WELFARE		
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29,989				200-OTHER	0	29,989
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3,39,13,054

TOTAL (DDO)

2,96,37,77142,75,283

21,40,853

CHILD DEVELOPMENT PROJECT2235102-CHILD

21,40,8530

OFFICER, TARN TARAN

WELFARE

200-OTHER

3,17,5801,06,292

PROGRAMMES

25,64,725

TOTAL (MH)

24,58,4331,06,292

25,64,725

TOTAL (DDO)

24,58,4331,06,292

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,51,50,210	TOTAL (DDO)			1,40,91,520	10,58,690
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2,52,745	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	50,560	2,02,185
	OFFICER, VOLTOHA		PROGRAMMES		

-----		*****		-----	
2,52,745		TOTAL (MH)		50,560	2,02,185

-----	*****			-----	
2,52,745	TOTAL (DDO)			50,560	2,02,185

2,18,09,886	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,01,65,900	16,43,986
	OFFICER, ZIRA		WELFARE		

-----		*****		-----	
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2,18,09,886	TOTAL (MH)	2,01,65,900	16,43,986
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-----	*****	-----	-----
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2,18,09,886	TOTAL (DDO)	2,01,65,900	16,43,986
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36,553	DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	15,753	20,800
	SECURITY OFFICER		PROGRAMMES		

-----	*****	-----	-----
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36,553	TOTAL (MH)	15,753	20,800
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2,29,46,000	3451	101-NITI AAYOG	1,15,48,000	1,13,98,000
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1,28,09,724		789-SPECIAL	42,92,000	85,17,724
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,57,55,724	TOTAL (MH)	1,58,40,000	1,99,15,724

-----	*****	-----	-----
3,57,92,277	TOTAL (DDO)	1,58,55,753	1,99,36,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	49,75,05,000	3,42,18,000
PUNJAB	SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT		SURVEYS AND NUTRITION PLANNING		
			101-SPECIAL	18,99,99,000	26,87,63,345
			NUTRITION PROGRAMMES		
			789-SPECIAL	42,68,56,000	58,93,66,000
			COMPONENT PLAN FOR SCHEDULED CASTES		

		TOTAL(MH)		1,11,43,60,000	89,23,47,345

-----	*****	-----
2,00,67,07,345	TOTAL (DDO)	1,11,43,60,000 89,23,47,345

6,512	DEPUTY DIRECTOR, RELIEF & RESETTLEMENT, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	0	6,512
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-----	*****	-----
6,512	TOTAL (MH)	0 6,512

-----	*****	-----
6,512	TOTAL (DDO)	0 6,512

76,76,892	DEPUTY DIRECTOR, PUNJAB STATE	2235	102-CHILD WELFARE	70,88,458	5,88,434
	COMMISSION FOR PROTECTION OF CHILD RIGHTS				

13,78,235			200-OTHER	13,59,694	18,541
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PROGRAMMES

-----	*****	-----
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90,55,127	TOTAL (MH)	84,48,152	6,06,975
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90,55,127	TOTAL (DDO)	84,48,152	6,06,975
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9,16,006	DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	8,92,954	23,052
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SOCIETIES, MUKTSAR	PROGRAMMES
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[illegible]

	OFFICER,DISTRICT PROGRAMME	NUTRITION		
	OFFICER,SANGRUR	PROGRAMMES		
1,27,95,000		789-SPECIAL	1,27,95,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,82,79,000	TOTAL(MH)	1,82,79,000	0	

-----	*****	-----		
1,82,79,000	TOTAL(DDO)	1,82,79,000	0	

65,484	DISTRICT SOCIAL WELFARE	2235	200-OTHER	46,240	19,244
	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES		

OFFICER, MUKTSAR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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			*****	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)	46,240	19,244
65,484					
WELFARE	PUNJAB				

65,484	TOTAL (DDO)	46,240	19,244
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3,94,449	DISTRICT EDUCATION OFFICER	2235	102-CHILD	3,20,223	74,226
	(PRIMARY),TARN TARAN		WELFARE		
1,91,344			200-OTHER	43,643	1,47,701
			PROGRAMMES		
-----		*****		-----	-----
6,51,277		TOTAL (MH)		4,10,106	2,41,171
-----		*****		-----	-----
6,51,277	TOTAL (DDO)			4,10,106	2,41,171
10,000	DISTRICT EDUCATION	2235	104-DEPOSIT	0	10,000
	OFFICER(SCHOOL),TARN TARAN		LINKED		

		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	1,56,641	25,892
		PROGRAMMES		

		TOTAL (MH)	1,56,641	35,892

		TOTAL (DDO)	1,56,641	35,892
	DISTRICT EDUCATION	2235	200-OTHER	6,60,006
	OFFICER, D.E.O, MOGA		PROGRAMMES	0

-----		*****	-----	
6,60,006		TOTAL (MH)	6,60,006	0

-----		*****	-----	
6,60,006		TOTAL (DDO)	6,60,006	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 5,93,986	DIRECTOR, SOCIAL WELFARE,	DISTRICT EMPLOYMENT OFFICER,TARN 2235		102-CHILD	5,93,986	0

5,46,878		TOTAL (MH)	4,16,674	1,30,204

5,46,878		TOTAL (DDO)	4,16,674	1,30,204

31,76,314	DISTRICT PROGRAMME	2235	102-CHILD	29,11,508	2,64,806
	OFFICER, BHATINDA		WELFARE		
44,201			200-OTHER	44,201	0
			PROGRAMMES		

32,20,515		TOTAL (MH)	29,55,709	2,64,806

38,89,000	2236	101-SPECIAL	38,89,000	0
		NUTRITION		
		PROGRAMMES		
90,73,000		789-SPECIAL	90,73,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,29,62,000		TOTAL (MH)	1,29,62,000	0

[illegible]

PROGRAMMES

2,51,19,660

TOTAL (MH)

2,22,77,054

28,42,606

1,38,42,207

2236

101-SPECIAL

1,38,42,207

0

NUTRITION

PROGRAMMES

3,29,02,755

789-SPECIAL

3,29,02,755

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,67,44,962

TOTAL (MH)

4,67,44,962

 $\emptyset$

54,87,296		4235	104-WELFARE OF	0	54,87,296
			AGED, INFIRM		
			AND DESTITUTE		

66,01,633			800-OTHER	54,41,652	11,59,981
			EXPENDITURE		

-----		*****	-----		
1,20,88,929		TOTAL (MH)		54,41,652	66,47,277

-----	*****	-----			
8,71,74,066	TOTAL (DDO)			7,74,19,377	97,54,689

18,46,340	DISTRICT PROGRAMME	2235	102-CHILD	15,64,456	2,81,884
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WELFARE

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NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
-----	-----	-----	-----	-----	-----

-----			*****	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)	15,64,456	2,81,884
18,46,340					
WELFARE	PUNJAB				

18,46,340	TOTAL (DDO)	15,64,456	2,81,884
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30,14,452	DISTRICT PROGRAMME	2235	102-CHILD	27,27,007	2,87,445
	OFFICER,DISTRICT PROGRAMME		WELFARE		
	OFFICER, LUDHIANA				

88,267			200-OTHER	77,320	10,947
			PROGRAMMES		

-----	*****	-----
49,49,059	TOTAL (MH)	43,68,783 5,80,276

34,74,000	2236	101-SPECIAL	34,74,000	0
		NUTRITION		
		PROGRAMMES		

		789-SPECIAL	39,48,719	0
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39,48,719

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

74,22,719

TOTAL (MH) 74,22,719 0

85,64,178

4235 800-OTHER 46,92,452 38,71,726

EXPENDITURE

*****-----

85,64,178

TOTAL (MH) 46,92,452 38,71,726

*****-----

2,09,35,956

TOTAL (DDO) 1,64,83,954 44,52,002

30,275	DISTRICT PROGRAMME	2235	200-OTHER	30,275	0
	OFFICER,DISTRICT PROGRAMME		PROGRAMMES		
	OFFICER, PATIALA				

-----	*****	-----
30,275	TOTAL (MH)	30,275 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

SOCIAL 51,09,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	51,09,000	0
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[illegible]

4,620	103-WOMEN'S	0	4,620
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WELFARE

2,64,765	200-OTHER	2,64,765	0
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PROGRAMMES

-----	*****	-----	-----
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17,54,462	TOTAL (MH)	16,55,026	99,436
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2,77,50,341	2236	101-SPECIAL	2,77,50,341	0
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NUTRITION

PROGRAMMES

6,60,91,289	789-SPECIAL	6,60,91,289	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
9,38,41,630	TOTAL (MH)	9,38,41,630 0

-----	*****	-----
9,55,96,092	TOTAL (DDO)	9,54,96,656 99,436

57,38,000	DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0
	OFFICER, GURDASPUR		NUTRITION		
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 1,33,88,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME		2236	789-SPECIAL	1,33,88,000	0
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WELFARE	PUNJAB	OFFICER, GURDASPUR		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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1,91,26,000			TOTAL (MH)		1,91,26,000	0
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1,91,26,000		TOTAL (DDO)			1,91,26,000	0
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		DISTRICT PROGRAMME	2235	102-CHILD	33,68,319	3,34,801
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37,03,120

OFFICER, JALANDHAR

WELFARE

37,03,120

TOTAL (MH)

33,68,319

3,34,801

46,20,000

2236

101-SPECIAL

46,20,000

0

NUTRITION

PROGRAMMES

1,07,81,000

789-SPECIAL

1,07,81,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,54,01,000

TOTAL (MH)

1,54,01,000

0

1,91,04,120

TOTAL (DDO)

1,87,69,319

3,34,801

30,22,050

DISTRICT PROGRAMME

2235

102-CHILD

25,49,726

4,72,324

OFFICER, PROGRAMME DEPTT.

WELFARE

30,22,050

TOTAL (MH)

25,49,726

4,72,324

51,93,000

2236

101-SPECIAL

51,93,000

0

NUTRITION

PROGRAMMES

1,21,17,000

789-SPECIAL

1,21,17,000

0

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

26,46,807		TOTAL (MH)	14,01,244	12,45,563

2,29,78,857		TOTAL (DDO)	2,12,60,970	17,17,887

37,11,664	DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	36,54,610	57,054
	TARAN		WELFARE		

10,000			104-DEPOSIT	0	10,000
			LINKED		
			INSURANCE		
			SCHEME -GOVERNME		
			NT PROVIDENT		
			FUND		

44,976			200-OTHER	25,925	19,051
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			PROGRAMMES		
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37,66,640	TOTAL (MH)	36,80,535	86,105
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37,66,640	TOTAL (DDO)	36,80,535	86,105
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1,07,032	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0
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	OFFICER, TARN TARAN		PROGRAMMES		
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1,07,032	TOTAL (MH)	1,07,032	0
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1,07,032		TOTAL(DDO)	1,07,032	0

2,74,000		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	0	2,74,000
		OFFICER,,GURDASPUR		HANDICAPPED		

1,99,60,07,609				102-PENSIONS	1,83,76,50,676	15,83,56,933
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				UNDER SOCIAL	
				SECURITY	

			SCHEMES		
SOCIAL 6,12,278	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	6,12,278	0
WELFARE	PUNJAB	OFFICER,,GURDASPUR	PROGRAMMES		
			789-SPECIAL	2,25,94,61,500	18,28,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----			*****	-----	-----
4,43,91,55,387	TOTAL (MH)			4,09,77,24,454	34,14,30,933
-----			*****	-----	-----
4,43,91,55,387	TOTAL (DD0)			4,09,77,24,454	34,14,30,933

20,378	DISTRICT SOCIAL SECURITY	2235	200-OTHER	0	20,378
	OFFICER,,ROPAR		PROGRAMMES		

-----	*****	-----
20,378	TOTAL (MH)	0 20,378

-----	*****	-----
20,378	TOTAL (DDO)	0 20,378

35,76,622	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	32,22,620	3,54,002
	OFFICER,AMRITSAR		HANDICAPPED		

2,17,79,32,811			102-PENSIONS	1,95,59,68,650	22,19,64,161
			UNDER SOCIAL		
			SECURITY		

	SCHEMES		
43,536	200-OTHER	43,536	0
	PROGRAMMES		
1,75,84,09,000	789-SPECIAL	1,62,08,21,500	13,75,87,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,93,99,61,969	TOTAL (MH)	3,58,00,56,306	35,99,05,663

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
<hr/>						
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TOTAL (DDO)						
3,93,99,61,969					3,58,00,56,306	35,99,05,663
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF		15,32,000	0
WELFARE	PUNJAB	OFFICER,BHATINDA	HANDICAPPED			
2,40,759			102-CHILD		2,40,759	0
			WELFARE			
1,55,15,41,763			102-PENSIONS		1,34,97,21,030	20,18,20,733
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			

2,42,319		200-OTHER	2,42,319	0
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PROGRAMMES

1,45,61,18,500		789-SPECIAL	1,39,52,17,000	6,09,01,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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6,94,96,37,310	TOTAL (MH)	6,32,70,09,414 62,26,27,896

-----	*****	-----
6,94,96,37,310	TOTAL (DDO)	6,32,70,09,414 62,26,27,896

16,98,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	16,98,800	0
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	OFFICER, DISTRICT SOCIAL SECURITY		HANDICAPPED	
	OFFICER			
15,30,753			102-CHILD	15,30,753
			WELFARE	0
68,76,21,229			102-PENSIONS	62,47,83,972
			UNDER SOCIAL	6,28,37,257
			SECURITY	
			SCHEMES	
28,200			107-SWATANTRATA	28,200
			SAINIK SAMMAN	0
			PENSION SCHEME	
6,02,259			200-OTHER	5,85,976
			PROGRAMMES	16,283

62,26,89,000

789-SPECIAL56,91,69,0005,35,20,000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

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1,31,41,70,241	TOTAL(MH)	1,19,77,96,70111,63,73,540

1,31,41,70,241	TOTAL (DDO)	1,19,77,96,701	11,63,73,540
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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	16,29,59,842	0
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	UNDER SOCIAL
		OFFICER, FARIDKOT	SECURITY
			SCHEMES

74,416			200-OTHER	74,416	0
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			PROGRAMMES
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17,18,08,500			789-SPECIAL	17,18,08,500	0
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			COMPONENT PLAN
			FOR SCHEDULED
			CASTES

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33,48,42,758	TOTAL (MH)	33,48,42,758	0
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33,48,42,758	TOTAL (DDO)				33,48,42,758 0
1,20,50,55,553	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,07,94,96,553	12,55,59,000
	OFFICER, DISTRICT SOCIAL SECURITY		UNDER SOCIAL		
	OFFICER, JALANDHAR		SECURITY		
			SCHEMES		
30,394			200-OTHER	30,394	0
			PROGRAMMES		
1,42,08,63,000			789-SPECIAL	1,36,65,61,500	5,43,01,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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		TOTAL(MH)	2,44,60,88,447	17,98,60,500
2,62,59,48,947				

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		TOTAL(DDO)	2,44,60,88,447	17,98,60,500
2,62,59,48,947				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 31,83,904	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	26,94,762	4,89,142

[illegible]

5,38,42,29,540

TOTAL (DDO)

4,90,16,72,81048,25,56,730

9,192

DISTRICT SOCIAL SECURITY2235200-OTHER9,1920

OFFICER,DISTRICT SOCIAL SECURITYPROGRAMMES

OFFICER, MANSA

3,67,500

789-SPECIAL03,67,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,76,692

TOTAL (MH)

9,1923,67,500

3,76,692	TOTAL(DDO)	9,192	3,67,500

16,18,700	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	15,70,700	48,000
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER, SANGRUR				

1,95,30,26,547			102-PENSIONS	1,78,52,57,868	16,77,68,679
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

58,525			200-OTHER	58,525	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	1,57,91,19,000	14,62,03,500
1,72,53,22,500					

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	COMPONENT PLAN
		OFFICER, SANGRUR	FOR SCHEDULED
			CASTES

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3,68,00,26,272	TOTAL (MH)	3,36,60,06,093	31,40,20,179
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3,68,00,26,272	TOTAL (DDO)	3,36,60,06,093	31,40,20,179
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3,95,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,95,000	0
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER,HOSHIARPUR				
1,50,31,63,299			102-PENSIONS	1,36,63,32,182	13,68,31,117
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
1,47,72,68,500			789-SPECIAL	1,35,40,07,500	12,32,61,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,98,08,26,799		TOTAL (MH)		2,72,07,34,682	26,00,92,117

2,98,08,26,799	TOTAL (DDO)		2,72,07,34,682	26,00,92,117	
10,28,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,28,800	0
OFFICER, FATEHGARH SAHIB		HANDICAPPED			
52,66,91,188			102-PENSIONS	47,69,10,676	4,97,80,512
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
7,21,753			200-OTHER	7,21,753	0
			PROGRAMMES		
			789-SPECIAL	56,71,39,500	4,94,22,000

SOCIAL 20,07,800	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,68,200	18,39,600
WELFARE	PUNJAB	OFFICER, FEROZEPUR	HANDICAPPED		
1,72,96,69,294			102-PENSIONS	1,62,92,44,722	10,04,24,572
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
9,400			107-SWATANTRATA	9,400	0
			SAINIK SAMMAN		
			PENSION SCHEME		
18,51,284			200-OTHER	18,51,284	0
			PROGRAMMES		
1,66,24,59,000			789-SPECIAL	1,57,29,24,000	8,95,35,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

1,980

 θ

EXPENDITURE

TOTAL (MH)

3,20,41,99,586

19,17,99,172

TOTAL (DDO)

3,20,41,99,586

19,17,99,172

DISTRICT SOCIAL SECURITY

2071

101-SUPERANNUAT

9,52,624

81,106

OFFICER, KAPURTHALA

ION AND

RETIREMENT

ALLOWANCES

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10,33,730	TOTAL (MH)	9,52,624 81,106

4,61,600	2235	101-WELFARE OF	32,000	4,29,600
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HANDICAPPED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 58,61,60,867	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	53,54,92,852	5,06,68,015

	WELFARE	PUNJAB	OFFICER, KAPURTHALA	UNDER SOCIAL SECURITY SCHEMES		
				200-OTHER PROGRAMMES	1,37,465	0
				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	79,87,72,500	7,36,80,000
				TOTAL(MH)	1,33,44,34,817	12,47,77,615
				TOTAL(DDO)	1,33,53,87,441	12,48,58,721

2,44,900	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,41,900	3,000
	OFFICER,MOGA		HANDICAPPED		
98,25,52,024			102-PENSIONS	89,77,67,972	8,47,84,052
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
2,20,088			200-OTHER	1,70,251	49,837
			PROGRAMMES		
98,26,84,500			789-SPECIAL	89,80,18,500	8,46,66,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,96,57,01,512		TOTAL (MH)	1,79,61,98,623	16,95,02,889

1,96,57,01,512		TOTAL (DDO)	1,79,61,98,623	16,95,02,889

13,32,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	13,32,000	0
	OFFICER,MUKATSAR		HANDICAPPED		

1,01,32,08,348			102-PENSIONS	92,58,12,833	8,73,95,515
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 7,83,053	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	200-OTHER	7,59,181	23,872
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WELFARE	PUNJAB	OFFICER,MUKATSAR	PROGRAMMES
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1,02,36,52,500			789-SPECIAL	93,46,51,500	8,90,01,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,03,89,75,901		TOTAL(MH)		1,86,25,55,514	17,64,20,387
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2,03,89,75,901	TOTAL (DDO)				1,86,25,55,514	17,64,20,387
7,39,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF		7,39,000	0
	OFFICER, NAWANSHAHR		HANDICAPPED			
66,52,73,699			102-PENSIONS		60,66,96,496	5,85,77,203
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
2,59,086			200-OTHER		1,77,082	82,004
			PROGRAMMES			
69,12,16,500			789-SPECIAL		63,35,73,000	5,76,43,500
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES				

1,35,74,88,285	TOTAL (MH)	1,24,11,85,578	11,63,02,707	

1,35,74,88,285	TOTAL (DDO)	1,24,11,85,578	11,63,02,707	

95,207	DISTRICT SOCIAL SECURITY	2235	200-OTHER	95,207	0
	OFFICER, PATIALA		PROGRAMMES		

95,207	TOTAL (MH)	95,207	0	

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95,207	TOTAL(DDO)	95,207	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 25,000	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECUTITY	2235	101-WELFARE OF	25,000	0
WELFARE	PUNJAB	OFFICER,S..A.S.NAGAR		HANDICAPPED		
				102-PENSIONS	50,77,74,919	5,32,77,377
56,10,52,296				UNDER SOCIAL		
				SECURITY		
				SCHEMES		

11,77,184		200-OTHER	10,63,774	1,13,410
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PROGRAMMES

64,62,24,000		789-SPECIAL	59,17,82,000	5,44,42,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,20,84,78,480	TOTAL (MH)	1,10,06,45,693	10,78,32,787
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1,20,84,78,480	TOTAL (DDO)	1,10,06,45,693	10,78,32,787
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DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	4,79,68,500	0
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4,79,68,500

OFFICER, DISTRICT SOCIAL WELFARE

UNDER SOCIAL

OFFICER

SECURITY

SCHEMES

1,03,342

200-OTHER

85,442

17,900

PROGRAMMES

2,77,500

789-SPECIAL

2,77,500

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,83,49,342

TOTAL (MH)

4,83,31,442

17,900

4,83,49,342	TOTAL(DDO)			4,83,31,442	17,900
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8,66,200	DISTRICT SOCIAL WELFARE	2235	101-WELFARE OF	7,82,200	84,000
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OFFICER,TARN TARAN	HANDICAPPED
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1,40,356			102-CHILD	1,40,356	0
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WELFARE

1,47,08,77,215			102-PENSIONS	1,27,35,72,797	19,73,04,418
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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UNDER SOCIAL

			SECURITY		
			SCHEMES		
SOCIAL 18,676	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE	2235	200-OTHER	8,777	9,899
WELFARE	PUNJAB	OFFICER, TARN TARAN	PROGRAMMES		
			789-SPECIAL	1,25,78,23,500	4,45,24,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----			*****	-----	-----
2,77,42,50,447	TOTAL (MH)			2,53,23,27,630	24,19,22,817
-----	*****			-----	-----
2,77,42,50,447	TOTAL (DDO)			2,53,23,27,630	24,19,22,817

50,000	DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	50,000	0
		WELFARE		
67,251		200-OTHER	67,251	0
		PROGRAMMES		
12,30,86,000		800-OTHER	12,30,86,000	0
		EXPENDITURE		
-----		*****	-----	-----
12,32,03,251		TOTAL (MH)	12,32,03,251	0
-----		*****	-----	-----
12,32,03,251		TOTAL (DD0)	12,32,03,251	0

1,68,098	DISTRICT TRANSPORT OFFICER,TARN	2235	102-CHILD	1,68,098	0
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	TARAN		WELFARE		
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79,379			200-OTHER	26,293	53,086
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			PROGRAMMES		
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-----		*****		-----	
2,47,477		TOTAL (MH)		1,94,391	53,086

-----		*****		-----	
2,47,477		TOTAL (DDO)		1,94,391	53,086

25,76,700	DISTRICT TREASURY	2235	107-SWATANTRATA	24,16,900	1,59,800
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[illegible]

72,000	DISTRICT TREASURY	2235	200-OTHER	72,000	0
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	OFFICER,DISTRICT TREASURY ,ROPAR		PROGRAMMES		
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-----		*****		-----	
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72,000		TOTAL (MH)		72,000	0
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-----		*****		-----	
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72,000		TOTAL (DDO)		72,000	0
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4,51,200	DISTRICT TREASURY	2235	107-SWATANTRATA	4,13,600	37,600
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	OFFICER,MUKTSAR		SAINIK SAMMAN		
--	-----------------	--	---------------	--	--

			PENSION SCHEME		
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1,27,139			200-OTHER	1,27,139	0
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PROGRAMMES

* * * * *

TOTAL (MH)

5,40,739

37,600

5,78,339

PROGRAMMES

200-OTHER

28,034

12,000

40,034

DISTRICT TREASURY OFFICER, TARN

2235

107-SWATANTRATA

9,30,900

2,70,500

12,01,400

TARAN

SAINIK SAMMAN

PENSION SCHEME

TOTAL (DDO)

5,40,739

37,600

5,78,339

12,41,434

TOTAL (MH)

9,58,934

2,82,500

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12,41,434

TOTAL (DDO)

9,58,934

2,82,500

SOCIAL 1,32,964	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	1,32,964	0
WELFARE	PUNJAB	OFFICER, BHATINDA	PROGRAMMES		

13,74,398	TOTAL (MH)	10,91,898	2,82,500
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13,74,398	TOTAL (DDO)	10,91,898	2,82,500
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17,410	DISTRICT WELFARE OFFICER, 2235 200-OTHER	17,410	0
	ROPAR, ROPAR PROGRAMMES		

17,410	TOTAL (MH)	17,410	0
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17,410	TOTAL (DDO)	17,410	0
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11,635	DISTRICT WELFARE	2235	200-OTHER	11,635	0
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	OFFICER,DISTRICT WELFARE		PROGRAMMES		
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	OFFICER, FARIDKOT				
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-----		*****	-----		
11,635		TOTAL (MH)	11,635	0	

-----	*****	-----			
11,635	TOTAL (DDO)		11,635	0	

20,30,327	DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	8,96,742
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	OFFICER,DISTRICT WELFARE		AND		
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	OFFICER, JALANDHAR		ADMINISTRATION		
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56,10,000			190-ASSISTANCE	0	56,10,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

5,64,57,000

789-SPECIAL

1,91,76,000

3,72,81,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 2677

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	TOTAL(MH)	2,03,09,585	4,37,87,742
6,40,97,327				

WELFARE	PUNJAB	OFFICER,DISTRICT WELFARE
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OFFICER, JALANDHAR

6,40,97,327	TOTAL(DDO)	2,03,09,585	4,37,87,742
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3,64,059	DISTRICT WELFARE	2235	200-OTHER	3,52,242	11,817
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OFFICER,DISTRICT WELFARE	PROGRAMMES
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OFFICER, PATIALA

6,44,61,386	TOTAL(MH)	2,06,61,827	4,37,99,559
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6,44,61,386	TOTAL (DDO)	2,06,61,827	4,37,99,559

88,238	DISTRICT WELFARE	2235	200-OTHER	88,238	0
	OFFICER, DISTRICT WELFARE		PROGRAMMES		
	OFFICER, HOSHIARPUR				

-----		-----	-----
88,238	TOTAL (MH)	88,238	0

-----		-----	-----
88,238	TOTAL (DDO)	88,238	0

11,559	DISTRICT WELFARE	2235	200-OTHER	11,559	0
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	OFFICER, FATEHGARH SAHIB	PROGRAMMES		

11,559		TOTAL (MH)	11,559	0

11,559	TOTAL (DDO)		11,559	0

1,22,918	DISTRICT WELFARE	2235	200-OTHER	55,197	67,721
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	OFFICER, FEROZEPUR	PROGRAMMES		

1,22,918		TOTAL (MH)	55,197	67,721

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			55,197	67,721
1,22,918						

		DISTRICT WELFARE	2225	001-DIRECTION	77,93,374	11,66,277
89,59,651						

	OFFICER, GURDASPUR	AND
		ADMINISTRATION

			190-ASSISTANCE	4,00,65,000	1,99,41,000
6,00,06,000					

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

4,49,31,000

789-SPECIAL

2,52,45,000

1,96,86,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

11,40,19,569

TOTAL (MH)

7,31,58,571

4,08,60,998

3,98,516

2235

200-OTHER

3,98,516

 $\emptyset$

PROGRAMMES

3,98,516	TOTAL (MH)	3,98,516	0
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-----	*****	-----	-----
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11,44,18,085	TOTAL (DDO)	7,35,57,087	4,08,60,998
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77,950	DISTRICT WELFARE	2235	200-OTHER	0	77,950
	OFFICER, KAPURTHALA		PROGRAMMES		

-----	*****	-----	-----
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77,950	TOTAL (MH)	0	77,950
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-----	*****	-----	-----
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77,950	TOTAL (DDO)	0	77,950
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2,83,533

DISTRICT WELFARE

2235

200-OTHER

51,929

2,31,604

OFFICER, LUDHIANA

PROGRAMMES

Page 2679

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,83,533			TOTAL (MH)		51,929	2,31,604

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE

PUNJAB

2,83,533	TOTAL (DDO)	51,929	2,31,604
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1,17,33,261	DISTT PROGRAMME OFFICER,DISTT	2236	101-SPECIAL	1,17,33,261	0
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PROGRAMME OFFICER HOSHIARPUR	NUTRITION
	PROGRAMMES

2,76,44,896	789-SPECIAL	2,76,44,896	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,96,61,690	TOTAL (MH)	3,94,30,086 2,31,604

-----	*****	-----
3,96,61,690	TOTAL (DDO)	3,94,30,086 2,31,604

51,74,490	DISTT. EDUCATION OFFICER,MUKTSAR 2235	200-OTHER	50,92,569	81,921
		PROGRAMMES		

-----	*****	-----
51,74,490	TOTAL (MH)	50,92,569 81,921

-----	*****	-----
51,74,490	TOTAL (DDO)	50,92,569 81,921

11,00,882	GENERAL MANAGER PUNJAB 2235	102-CHILD	11,00,882	0
	ROADWAYS,TARN TARAN	WELFARE		

3,06,928		200-OTHER	3,06,928	0
		PROGRAMMES		

-----	*****	-----
14,07,810	TOTAL(MH)	14,07,810 0

-----	*****	-----
14,07,810	TOTAL(DDO)	14,07,810 0

47,59,033	HEADMASTER,GOVT. SCHOOL FOR THE	2235	101-WELFARE OF	43,43,807	4,15,226
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BLINDS			HANDICAPPED		
SOCIAL 9,484	DIRECTOR, SOCIAL WELFARE, HEADMASTER,GOVT. SCHOOL FOR THE	2235	200-OTHER	9,484	0
WELFARE	PUNJAB	BLINDS	PROGRAMMES		

-----	*****	-----
47,68,517	TOTAL (MH)	43,53,291 4,15,226

-----	*****	-----
47,68,517	TOTAL (DDO)	43,53,291 4,15,226

75,79,413	HEADMISTRESS,GANDHI VANITA	2235	103-WOMEN'S	65,67,714	10,11,699
	ASHRAM HIGH SCHOOL, JALANDHAR		WELFARE		
10,000			104-DEPOSIT	10,000	0
			LINKED		

		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

-----	*****	-----		
75,89,413	TOTAL (MH)	65,77,714	10,11,699	

-----	*****	-----		
75,89,413	TOTAL (DDO)	65,77,714	10,11,699	

1,22,51,543	MANAGER,BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	1,09,86,871	12,64,672
	THE BLIND, LUDHIANA	HANDICAPPED		

-----	*****	-----		
1,22,51,543	TOTAL (MH)	1,09,86,871	12,64,672	

-----	*****	-----
1,22,51,543	TOTAL (DDO)	1,09,86,871 12,64,672

83,40,712	MEMBER SECRETARY,PUNJAB STATE 2235 103-WOMEN'S	76,15,057 7,25,655
	COMMISSION FOR WOMEN, CHANDIGARH	WELFARE

2,83,092	200-OTHER	2,52,900 30,192
	PROGRAMMES	

-----	*****	-----
86,23,804	TOTAL (MH)	78,67,957 7,55,847

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	DURING THE MONTH
<hr/>						
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE,	*****				
PUNJAB						
TOTAL(DDO)						86,23,804
MEMBER SECRETARY,PUNJAB STATE						5,88,57,985
LEGAL SEERVICES AUTHORITY						
PROGRAMMES						

TOTAL(MH)						6,74,81,789

-----		-----
6,74,81,789	TOTAL (DDO)	6,19,76,452 55,05,337

89,459	PRINCIPAL ,ANGANWARI TRAINING	2235	102-CHILD	89,459	0
	CENTRE, JALANDHAR		WELFARE		
			200-OTHER	2,00,000	0
2,00,000			PROGRAMMES		

-----	*****	

2,89,459	TOTAL (MH)	2,89,459 0

-----	*****	

2,89,459	TOTAL (DDO)	2,89,459 0

15,59,413	PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC 2235	200-OTHER	15,59,413	0
	HHIKE	PROGRAMMES		

-----	*****	-----
15,59,413	TOTAL(MH)	15,59,413 0

-----	*****	-----
15,59,413	TOTAL(DDO)	15,59,413 0

30,01,903	PROGRAMME OFFICER,,GURDASPUR 2235	102-CHILD	28,29,743	1,72,160
		WELFARE		
1,19,168		200-OTHER	1,19,168	0
		PROGRAMMES		

-----		*****	-----	
31,21,071		TOTAL (MH)	29,48,911	1,72,160

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	

WELFARE	PUNJAB		
31,21,071	TOTAL (DDO)	29,48,911	1,72,160

55,18,325	PROGRAMME OFFICER,PATIALA	4235	800-OTHER	28,69,273	26,49,052
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EXPENDITURE

-----	*****	-----
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86,39,396	TOTAL (MH)	58,18,184	28,21,212
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86,39,396	TOTAL (DDO)	58,18,184	28,21,212
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3,12,505	PROGRAMME OFFICER,PROGRAMME	2235	200-OTHER	3,12,505	0
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OFFICER	PROGRAMMES
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-----	*****	-----
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3,12,505	TOTAL (MH)	3,12,505	0
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5,03,846

2236101-SPECIAL5,03,8460

NUTRITION

PROGRAMMES

34,43,325

789-SPECIAL34,43,3250

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

39,47,171

TOTAL (MH)39,47,1710

28,32,132

4235104-WELFARE OF028,32,132

AGED, INFIRM

AND DESTITUTE

38,18,864	789-SPECIAL	0	38,18,864
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----
66,50,996	TOTAL(MH)	0 66,50,996

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,09,10,672	TOTAL (DDO)	42,59,676	66,50,996
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SOCIAL 28,40,516	DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR	2235	102-CHILD	24,44,464	3,96,052
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WELFARE	PUNJAB		WELFARE
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-----	*****	-----
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94,91,512	TOTAL (MH)	24,44,464	70,47,048
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1,37,51,188	TOTAL (DDO)	67,04,140	70,47,048
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2,32,247	PROGRAMMER OFFICER,PATIALA	2235	200-OTHER	1,82,065	50,182
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			PROGRAMMES
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-----	*****	-----
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2,32,247	TOTAL (MH)	1,82,065	50,182
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2,32,247	TOTAL (DD0)	1,82,065	50,182
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1,059	SECRETARY,DISTRICT LEGAL	2014	105-CIVIL AND	0	1,059
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SERVICES AUTHORITY	SESSION COURTS
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5,856			114-LEGAL	0	5,856
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ADVISORS AND

COUNSELS

3,57,82,830			119-LEGAL AID	3,56,11,671	1,71,159
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SERVICES

*****	-----
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3,57,89,745	TOTAL (MH)	3,56,11,671	1,78,074
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1,06,65,884	2235	102-CHILD	1,06,65,884	0
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WELFARE

9,29,94,345		102-PENSIONS	9,29,94,345	0
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UNDER SOCIAL

SECURITY

SCHEMES

20,000		104-DEPOSIT	10,000	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				FUND		
SOCIAL 5,17,450	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	107-SWATANTRATA	5,17,450	0
WELFARE	PUNJAB	SERVICES AUTHORITY		SAINIK SAMMAN		
				PENSION SCHEME		
18,83,64,217				200-OTHER	15,67,49,350	3,16,14,867
				PROGRAMMES		
1,70,79,000				789-SPECIAL	1,70,79,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

27,80,16,029

3,16,24,867

30,96,40,896

TOTAL (DDO)

31,36,27,700

3,18,02,941

34,54,30,641

SENIOR MEDICAL OFFICER, NATHANA

2235

104-DEPOSIT

20,000

 θ

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

4,00,000

 θ

4,00,000

PROGRAMMES

4,20,000

TOTAL (MH)

4,20,000

0

4,20,000

TOTAL (DDO)

4,20,000

0

2,52,609

SENIOR MEDICAL OFFICER, SMO,

2235

200-OTHER

2,52,609

0

DHUDIKE

PROGRAMMES

2,52,609

TOTAL (MH)

2,52,609

0

-----		*****	-----	
2,52,609		TOTAL(DDO)	2,52,609	0

11,59,670		SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	8,99,804	2,59,866
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		HEALTH CENTRE, LAMBI		PROGRAMMES		
-----			*****	-----		
11,59,670			TOTAL(MH)	8,99,804	2,59,866	

11,59,670

TOTAL (DDO)

8,99,804

2,59,866

SOCIAL
76,65,406

DIRECTOR, SOCIAL WELFARE, STATE AFTER CARE HOME FOR

2235

102-CHILD

70,86,865

5,78,541

WELFARE

PUNJAB

BOYS,AMRITSAR

WELFARE

65,531

200-OTHER

37,515

28,016

PROGRAMMES

77,30,937

TOTAL (MH)

71,24,380

6,06,557

77,30,937

TOTAL (DDO)

71,24,380

6,06,557

20,22,691	STATE AFTER CARE,STATE AFTER	2235	102-CHILD	14,57,900	5,64,791
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	CARE HOME FOR BOYS, LUDHIANA		WELFARE		
--	------------------------------	--	---------	--	--

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20,22,691		TOTAL (MH)		14,57,900	5,64,791
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-----	*****			-----	-----
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20,22,691	TOTAL (DDO)			14,57,900	5,64,791
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33,05,250	SUB DIVISIONAL	2235	200-OTHER	32,03,250	1,02,000
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	MAGISTRATE, BAGHAPURANA		PROGRAMMES		
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33,05,250		TOTAL (MH)		32,03,250	1,02,000
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-----		*****	-----	
33,05,250		TOTAL (DDO)	32,03,250	1,02,000

39,32,781	SUB DIVISIONAL	2235	200-OTHER	35,84,781	3,48,000
	MAGISTRATE, GIDDERBAHA		PROGRAMMES		

-----		*****	-----	
39,32,781		TOTAL (MH)	35,84,781	3,48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

39,32,781	TOTAL (DDO)	35,84,781	3,48,000
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89,67,669	SUB DIVISIONAL	2053	093-DISTRICT	79,41,468	10,26,201
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MAGISTRATE, MALERKOTLA ESTABLISHMENTS

1,29,00,450	TOTAL (MH)	1,15,26,249	13,74,201
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1,29,00,450	TOTAL (DDO)	1,15,26,249	13,74,201

48,54,471	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	45,18,471	3,36,000
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PROGRAMMES

-----	*****	-----
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48,54,471	TOTAL (MH)	45,18,471	3,36,000
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48,54,471	TOTAL (DDO)	45,18,471	3,36,000
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61,72,973	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	7,19,148
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DIVISIONAL MAGISTRATE DHARAMKOT	ESTABLISHMENTS
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61,72,973	TOTAL (MH)	54,53,825	7,19,148
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

14,82,000	SUB DIVISIONAL OFFICER	2235	200-OTHER	12,18,000	2,64,000
	(C),TALWANDI SABO		PROGRAMMES		

-----		*****	-----		
14,82,000		TOTAL (MH)		12,18,000	2,64,000

-----	*****	-----			
14,82,000	TOTAL (DDO)			12,18,000	2,64,000

9,37,512	SUB DIVISIONAL OFFICER (CIVIL),	2235	200-OTHER	9,29,195	8,317
	ANANDPUR SAHIB,ROPAR		PROGRAMMES		

-----		*****	-----		
9,37,512		TOTAL (MH)		9,29,195	8,317

-----	*****	-----
9,37,512	TOTAL (DDO)	9,29,195 8,317

1,77,07,375	SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	1,63,23,380	13,83,995
	MORINDA, ROPAR	WELFARE		

-----	*****	-----
1,77,07,375	TOTAL (MH)	1,63,23,380 13,83,995

-----	*****	-----
1,77,07,375	TOTAL (DDO)	1,63,23,380 13,83,995

9,762	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,762	0
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-----	*****	-----
9,762	TOTAL (MH)	9,7620

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----

WELFARE	PUNJAB	
9,762	TOTAL (DDO)	9,7620

11,68,938	SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	9,89,938	1,79,000
	FAZILKA		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	
11,78,700		9,99,700 1,79,000

-----	*****	-----
	TOTAL (DDO)	
11,78,700		9,99,700 1,79,000

11,74,751	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	10,85,751	89,000
	NABHA		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	
11,74,751		10,85,751 89,000

DIVISIONAL OFFICER (C) JALANDHARPROGRAMMES

(EAST)

-----	*****	-----
43,98,774	TOTAL (MH)	38,38,7745,60,000

-----	*****	-----
43,98,774	TOTAL (DDO)	38,38,7745,60,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	2235	200-OTHER	23,08,443	2,04,000	
25,12,443						
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),	PROGRAMMES			
		BUDHLADA				

		*****		-----	-----	
25,12,443		TOTAL (MH)		23,08,443	2,04,000	

		*****		-----	-----	
25,12,443		TOTAL (DDO)		23,08,443	2,04,000	
11,85,740		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	11,01,740	84,000
		DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
		LEHRAGARA				

		*****		-----	-----	

11,85,740	TOTAL (MH)	11,01,740	84,000
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-----	*****	-----	-----
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11,85,740	TOTAL (DDO)	11,01,740	84,000
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48,000	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	48,000	0
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SANGRUR				

-----	*****	-----	-----
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48,000	TOTAL (MH)	48,000	0
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-----	*****	-----	-----
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48,000	TOTAL (DDO)	48,000	0
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10,83,445	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	9,30,000	1,53,445
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SARDULGARH				

-----		*****	-----
10,83,445		TOTAL (MH)	9,30,000 1,53,445

-----	*****	-----
10,83,445	TOTAL (DDO)	9,30,000 1,53,445

22,27,343	SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	19,82,503	2,44,840
	ROPAR, ROPAR	WELFARE		

-----		*****	-----
	GOVERNMENT OF PUNJAB		

-----			-----	-----
44,55,673		TOTAL (MH)	40,23,961	4,31,712

-----			-----	-----
44,55,673		TOTAL (DDO)	40,23,961	4,31,712

		SUPERINTENDENT, GOVERNMENT BLIND	2235	101-WELFARE OF	51,43,296	6,97,313
58,40,609		INSTITUTION, LUDHIANA		HANDICAPPED		

				200-OTHER	0	11,645
11,645				PROGRAMMES		

-----			-----	-----
58,52,254		TOTAL (MH)	51,43,296	7,08,958

58,52,254	TOTAL(DDO)		51,43,296	7,08,958
18,07,288	SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	17,45,014	62,274
	INFIRMS RAM COLONY CAMP	HANDICAPPED		
43,49,704		102-CHILD	38,45,549	5,04,155
		WELFARE		
67,25,227		103-WOMEN'S	61,93,565	5,31,662
		WELFARE		
75,00,000		104-WELFARE OF	75,00,000	0
		AGED, INFIRM		
		AND DESTITUTE		

36,820

200-OTHER

36,820

0

PROGRAMMES

2,04,19,039

TOTAL (MH)

1,93,20,948

10,98,091

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL
2,04,19,039

DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)

1,93,20,948

10,98,091

WELFARE

PUNJAB

59,50,722	SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	54,18,444	5,32,278
	RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED		

-----	*****	-----
2,63,69,761	TOTAL (MH)	2,47,39,392 16,30,369

-----	*****	-----
2,63,69,761	TOTAL (DDO)	2,47,39,392 16,30,369

61,46,545	SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	56,83,664	4,62,881
	AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE		
	JALANDHAR			

1,51,561			200-OTHER	0	1,51,561
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PROGRAMMES

-----	*****	-----
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62,98,106	TOTAL (MH)	56,83,664	6,14,442
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-----	*****	-----
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62,98,106	TOTAL (DDO)	56,83,664	6,14,442
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57,64,614	SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	53,70,243	3,94,371
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HOSHIARPUR	WELFARE
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21,693			200-OTHER	21,693	0
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PROGRAMMES

-----	*****	-----
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57,86,307	TOTAL (MH)	53,91,936	3,94,371
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-----	*****	-----	-----
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57,86,307	TOTAL (DDO)	53,91,936	3,94,371
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47,40,037	SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	41,33,127	6,06,910
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JALANDHAR	WELFARE
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3,52,256	200-OTHER	0	3,52,256
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

----- ***** -----

50,92,293 TOTAL (MH) 41,33,127 9,59,166

----- ***** -----

50,92,293 TOTAL (DDO) 41,33,127 9,59,166

SOCIAL DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD 38,71,735 2,28,560
41,00,295

WELFARE PUNJAB LUDHIANA WELFARE

----- ***** -----

41,00,295 TOTAL (MH) 38,71,735 2,28,560

-----	*****	-----
41,00,295	TOTAL (DDO)	38,71,735 2,28,560

8,99,930	SUPERINTENDENT,OBSERVATION HOME, 2235	200-OTHER	8,99,930	0
	PATIALA	PROGRAMMES		

-----	*****	-----
8,99,930	TOTAL (MH)	8,99,930 0

-----	*****	-----
8,99,930	TOTAL (DDO)	8,99,930 0

29,05,856	SUPERINTENDENT,OBSERVATION, 2235	102-CHILD	25,18,622	3,87,234
	HOME, BHATINDA	WELFARE		

*****-----

29,05,856

TOTAL (MH)

25,18,622

3,87,234

*****-----

29,05,856

TOTAL (DDO)

25,18,622

3,87,234

86,86,209

SUPERINTENDENT, STATE PROTECTIVE 2235

102-CHILD

79,14,521

7,71,688

HOME, BASTI GUJAN

WELFARE

40,12,496

103-WOMEN'S

37,09,621

3,02,875

WELFARE

2,37,023

200-OTHER

1,00,000

1,37,023

PROGRAMMES

	OBSERVATION HOME, FARIDKOT		WELFARE		

1,60,89,076		TOTAL (MH)	1,47,60,620	13,28,456	

1,60,89,076		TOTAL (DDO)	1,47,60,620	13,28,456	
23,78,608	SUPERINTENDENT, VOCATIONAL	2235	101-WELFARE OF	19,74,245	4,04,363
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED		
2,25,564			200-OTHER	11,244	2,14,320
			PROGRAMMES		

26,04,172		TOTAL (MH)	19,85,489		6,18,683

-----	*****	-----
26,04,172	TOTAL (DDO)	19,85,489 6,18,683

11,89,247	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	10,65,872	1,23,375
	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED		

-----	*****	-----
11,89,247	TOTAL (MH)	10,65,872 1,23,375

-----	*****	-----
11,89,247	TOTAL (DDO)	10,65,872 1,23,375

	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	10,71,018	2,57,634
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13,28,652

PHYSICALLY HANDICAPPED, LUDHIANA

HANDICAPPED

1,13,449

200-OTHER

43,161

70,288

PROGRAMMES

Page 2694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SOCIAL
14,42,101

DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, WORKSHOP FOR

TOTAL (MH)

11,14,179

3,27,922

WELFARE

PUNJAB

PHYSICALLY HANDICAPPED, LUDHIANA

-----		*****	-----	
14,42,101		TOTAL(DDO)	11,14,179	3,27,922

-----		*****	-----	
50,06,47,04,401		TOTAL(CCO)	45,10,67,70,770	4,95,79,33,631

-----		*****	-----	
50,06,47,04,401		TOTAL(DEPT)	45,10,67,70,770	4,95,79,33,631

SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	115-LEAVE	13,76,387	0
13,76,387		SPORTS, PUNJAB		ENCASHMENT		
				BENEFITS		

-----		*****	-----	
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28,18,488	TOTAL (MH)	24,90,566	3,27,922
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-----	*****	-----	-----
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28,18,488	TOTAL (DDO)	24,90,566	3,27,922
-----------	-------------	-----------	----------

42,46,829	DIRECTOR SPORTS	2204	001-DIRECTION	39,36,345	3,10,484
	OFFICER, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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42,46,829	TOTAL (MH)	39,36,345	3,10,484
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1,20,670	2235	200-OTHER	81,625	39,045
		PROGRAMMES		

-----	*****	-----
1,20,670	TOTAL (MH)	81,625 39,045

-----	*****	-----
43,67,499	TOTAL (DDO)	40,17,970 3,49,529

1,25,05,675	DISTRICT SPORTS	2204	001-DIRECTION	1,14,56,075	10,49,600
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

1,25,05,675
TOTAL (MH) 1,14,56,075 10,49,600

SPORTS DIRECTOR, SPORTS, PUNJAB DISTRICT SPORTS 2235 200-OTHER 3,48,998 1,32,730
4,81,728
OFFICER, BHATINDA PROGRAMMES

*****-----

4,81,728
TOTAL (MH) 3,48,998 1,32,730

*****-----

1,29,87,403
TOTAL (DDO) 1,18,05,073 11,82,330

1,09,87,101
DISTRICT SPORTS OFFICER 2204 001-DIRECTION 1,00,87,968 8,99,133

(OFFICIATING), AMRITSAR

AND

ADMINISTRATION

1,09,87,101

TOTAL (MH)

1,00,87,968

8,99,133

1,09,87,101

TOTAL (DDO)

1,00,87,968

8,99,133

DISTRICT SPORTS OFFICER, DISTRICT 2204

001-DIRECTION

1,75,14,525

17,59,651

SPORTS OFFICER

AND

ADMINISTRATION

1,92,74,176

TOTAL (MH)

1,75,14,525

17,59,651

1,92,74,176	TOTAL (DD0)		1,75,14,525	17,59,651
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5,90,080	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	5,90,080	0
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	SPORTS OFFICER, HOSHIARPUR	ENCASHMENT		
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BENEFITS

5,90,080	TOTAL (MH)		5,90,080	0
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60,44,736	2204	001-DIRECTION	55,28,396	5,16,340
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AND

ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT TOTAL(MH)	55,28,396	5,16,340
60,44,736				

66,34,816	TOTAL (DDO)	61,18,476	5,16,340
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66,37,329	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	60,59,448	5,77,881
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AND

ADMINISTRATION

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1,26,82,065

TOTAL (MH)

1,15,87,844

10,94,221

1, 32, 72, 145

TOTAL (DDO)

1,21,77,924

10,94,221

1,07,37,015

DISTRICT SPORTS OFFICER,DISTRICT 2204

001-DIRECTION

98,35,609

9,01,406

SPORTS OFFICER, SANGRUR

AND

ADMINISTRATION

1,07,37,015

TOTAL (MH)

98,35,609

9,01,406

-----	*****	-----
1,07,37,015	TOTAL (DDO)	98,35,609 9,01,406

9,79,329	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	4,53,120	5,26,209
	SPORTS OFFICER,MOHALI	ENCASHMENT		
		BENEFITS		

-----	*****	-----
9,79,329	TOTAL (MH)	4,53,120 5,26,209

1,70,89,347	2204	001-DIRECTION	1,56,83,887	14,05,460
		AND		
		ADMINISTRATION		

-----		*****	-----	
1,70,89,347		TOTAL(MH)	1,56,83,887	14,05,460

-----		*****	-----	
1,80,68,676		TOTAL(DDO)	1,61,37,007	19,31,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SPORTS 27,29,648	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204		001-DIRECTION	24,96,858	2,32,790
		SPROTS OFFICER, MANSA		AND		
				ADMINISTRATION		

27,29,648		TOTAL (MH)	24,96,858	2,32,790

27,718	2235	200-OTHER	27,718	0
		PROGRAMMES		

27,718		TOTAL (MH)	27,718	0

27,57,366		TOTAL (DDO)	25,24,576	2,32,790

1,21,38,149	DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	1,10,99,509	10,38,640
		AND		

ADMINISTRATION

TOTAL (MH)

1,10,99,509

10,38,640

ADMINISTRATION

TOTAL (MH)

86,88,160

8,44,895

-----	*****	-----
95,33,055	TOTAL(DDO)	86,88,160 8,44,895

1,21,07,419	DISTRICT SPORTS	2204	001-DIRECTION	1,06,67,686	14,39,733
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

-----	*****	-----
1,21,07,419	TOTAL(MH)	1,06,67,686 14,39,733

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	1,47,307	0
1,47,307						

OFFICER, GURDASPUR	PROGRAMMES
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	*****	-----

	TOTAL (MH)	1,08,14,993	14,39,733
1,22,54,726			

	*****	-----

	TOTAL (DDO)	1,08,14,993	14,39,733
1,22,54,726			

	DISTRICT SPORTS	2202	109-GOVERNMENT	4,84,478	0
4,84,478					

OFFICER, JALANDHAR	SECONDARY
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SCHOOLS

*****	-----
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4,84,478

TOTAL (MH) 4,84,478 0

14,30,294

2204 001-DIRECTION 14,30,294 0

AND

ADMINISTRATION

14,30,294

***** -----
TOTAL (MH) 14,30,294 0

9,69,694

2235 200-OTHER 9,69,694 0

PROGRAMMES

9,69,694

***** -----
TOTAL (MH) 9,69,694 0

28,84,466

TOTAL (DDO)

28,84,466

0

40,90,187

DISTRICT SPORTS

2204

001-DIRECTION

37,48,100

3,42,087

OFFICER, KAPURTHALA

AND

ADMINISTRATION

1,77,389

102-YOUTH

1,77,389

0

WELFARE

PROGRAMMES FOR

STUDENTS

42,67,576

TOTAL (MH)

39,25,489

3,42,087

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	2,51,628	0
2,51,628		OFFICER, KAPURTHALA		PROGRAMMES		

2,51,628			TOTAL (MH)		2,51,628	0

45,19,204		TOTAL (DDO)			41,77,117	3,42,087

2,67,12,548

DISTRICT SPORTS OFFICER,PATIALA2204001-DIRECTION2,42,22,87324,89,675

AND

ADMINISTRATION

*****-----

2,67,12,548TOTAL (MH)2,42,22,87324,89,675

14,052

2235200-OTHER14,0520

PROGRAMMES

*****-----

14,052TOTAL (MH)14,0520

*****-----

2,67,26,600TOTAL (DDO)2,42,36,92524,89,675

56,36,57,271

JOINT DIRECTOR,SPORTS PUNJAB2204001-DIRECTION54,64,92,1951,71,65,076

AND

ADMINISTRATION

35,22,00,000

104-SPORTS AND33,32,00,0001,90,00,000

GAMES

*****-----

91,58,57,271

TOTAL (MH)87,96,92,1953,61,65,076

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

0

8,43,238

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 2700

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

8,53,238

 θ

8,53,238

SPORTS

DIRECTOR, SPORTS, PUNJAB

TOTAL (DDO)

88,05,45,433

3,61,65,076

91,67,10,509

*****		-----	

TOTAL (CCO)		46,13,46,94,412	5,00,86,04,466
51,14,32,98,878			

*****		-----	

TOTAL (DEPT)		46,13,46,94,412	5,00,86,04,466
51,14,32,98,878			

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	23,26,27,383	4,34,37,369
27,60,64,752						
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND		
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE		
	PUNJAB					

*****		-----	

		TOTAL (MH)	23,34,80,621
27,69,17,990			4,34,37,369

-----		*****	-----	
1,19,27,75,261	TOTAL (DDO)		1,11,31,72,816	7,96,02,445

-----		*****	-----	
51,41,93,63,630	TOTAL (CCO)		46,36,73,21,795	5,05,20,41,835

-----		*****	-----	
51,41,93,63,630	TOTAL (DEPT)		46,36,73,21,795	5,05,20,41,835

SUBORDINATE CHAIRMAN, SUBORDINATE	SECRETARY,PUNJAB PUBLIC SERVICE	2051	102-STATE	10,16,66,263	87,39,578
11,04,05,841					
SERVICES	SERVICE SELECTION BOARD, COMMISSION		PUBLIC SERVICE		
SELECTION	CHANDIGARH		COMMISSION		
BOARD					

-----		*****	-----	
11,04,05,841		TOTAL (MH)	10,16,66,263	87,39,578

9,00,372	2235	200-OTHER	7,40,367	1,60,005
		PROGRAMMES		

-----		*****	-----	
9,00,372		TOTAL (MH)	7,40,367	1,60,005

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SUBORDINATE CHAIRMAN, SUBORDINATE 11,13,06,213	TOTAL (DDO)	10,24,06,630	88,99,583
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SERVICES SERVICE SELECTION BOARD,

SELECTION CHANDIGARH

BOARD

22,23,43,979	SECRETARY, SUBORDNATE SERVICES	2051	103-STAFF	11,97,55,469	10,25,88,510
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SELECTION BOARD, PUNJAB

SELECTION

COMMISSION

22,32,44,351	TOTAL (MH)	12,04,95,836	10,27,48,515
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-----		*****	-----	
33,36,50,192	TOTAL (DDO)		22,21,62,099	11,14,88,093

-----		*****	-----	
33,36,50,192	TOTAL (CCO)		22,21,62,099	11,14,88,093

-----		*****	-----	
33,36,50,192	TOTAL (DEPT)		22,21,62,099	11,14,88,093

TOURISM 3,33,352	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM, PUNJAB, CHANDIGARH	2235	200-OTHER PROGRAMMES	3,15,356	17,996
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-----		*****	-----	
3,33,352	TOTAL (MH)		3,15,356	17,996

		3452	001-DIRECTION	2,25,98,351	98,22,078
3,24,20,429					
			AND		
			ADMINISTRATION		
			102-TOURIST	3,50,00,000	0
3,50,00,000					
			ACCOMMODATION		
-----			*****	-----	-----
			TOTAL(MH)	5,75,98,351	98,22,078
6,74,20,429					
-----			*****	-----	-----
			TOTAL(DDO)	5,79,13,707	98,40,074
6,77,53,781					
26,65,800	SUPERINTENDENT,	5452	101-TOURIST	26,65,800	0
	TOURISM,DIRECTOROTE, DEPTT.OF		CENTRE		

-----		*****	-----	
76,65,800	TOTAL (DDO)		76,65,800	0

-----		*****	-----	
7,54,19,581	TOTAL (CCO)		6,55,79,507	98,40,074

-----		*****	-----	
7,54,19,581	TOTAL (DEPT)		6,55,79,507	98,40,074

TOWN AND 1,27,67,170	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,O/O	2217	001-DIRECTION	1,14,51,184	13,15,986
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER		AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
1,27,67,170	TOTAL (MH)		1,14,51,184	13,15,986

-----	*****	-----
1,27,67,170	TOTAL (DDO)	1,14,51,184 13,15,986

76,54,094	ASSISTANT TOWN PLANNER, O/O	2217	001-DIRECTION	70,00,716	6,53,378
	DISTT. TOWN PLANNER		AND		
			ADMINISTRATION		

-----	*****	-----
76,54,094	TOTAL (MH)	70,00,716 6,53,378

-----	*****	-----
76,54,094	TOTAL (DDO)	70,00,716 6,53,378

19,83,531	CHIEF TOWN PLANNER,	2235	200-OTHER	2,99,804	16,83,727
	PUNJAB, CHANDIGARH		PROGRAMMES		

-----		*****	-----
19,83,531		TOTAL (MH)	2,99,804 16,83,727

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOWN AND -----	CHIEF TOWN PLANNER,	*****	-----
COUNTRY	PUNJAB, SECTOR 18,		
PLANNING	CHANDIGARH		

19,83,531	TOTAL (DDO)			2,99,804	16,83,727
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70,53,968	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	64,30,158	6,23,810
	PLANNER, KAPURTHALA		AND		
			ADMINISTRATION		

-----		*****	-----		
90,37,499		TOTAL (MH)		67,29,962	23,07,537

1,00,000		2235	200-OTHER	1,00,000	0
			PROGRAMMES		

-----		*****	-----		
1,00,000		TOTAL (MH)		1,00,000	0

-----		-----	-----
91,37,499	TOTAL (DDO)	68,29,962	23,07,537

94,89,936	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	88,04,694	6,85,242
	PLANNER, ROPAR		AND		
			ADMINISTRATION		

-----		-----	-----
94,89,936	TOTAL (MH)	88,04,694	6,85,242

-----		-----	-----
94,89,936	TOTAL (DDO)	88,04,694	6,85,242

88,68,181	DISTRICT TOWN PLANNER, AMRITSAR	2217	001-DIRECTION	81,22,891	7,45,290
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AND

ADMINISTRATION

-----	*****	-----	-----
88,68,181	TOTAL (MH)	81,22,891	7,45,290

1,23,446	2235	200-OTHER	1,06,946	16,500
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PROGRAMMES

-----	*****	-----	-----
1,23,446	TOTAL (MH)	1,06,946	16,500

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****	-----	-----	-----	-----	-----

TOWN AND 89,91,627	CHIEF TOWN PLANNER,	TOTAL(DDO)			82,29,837	7,61,790
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COUNTRY	PUNJAB, SECTOR 18,
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PLANNING	CHANDIGARH
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1,59,68,517	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	1,47,00,849	12,67,668
-------------	--------------------------------	------	---------------	-------------	-----------

AND

ADMINISTRATION

-----	*****	-----	-----	-----	-----	-----

1,60,91,963	TOTAL(MH)			1,48,07,795	12,84,168
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6,27,093		2235	200-OTHER	0	6,27,093
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PROGRAMMES

-----	*****	-----
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6,27,093		TOTAL (MH)		0	6,27,093
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-----	*****	-----
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2,55,87,237		TOTAL (DDO)		2,29,30,686	26,56,551
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47,20,044	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	42,90,715	4,29,329
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	TOWN PLANNER		AND		
			ADMINISTRATION		

-----	*****	-----
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47,20,044		TOTAL (MH)		42,90,715	4,29,329
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-----	*****	-----
47,20,044	TOTAL (DDO)	42,90,715 4,29,329

66,75,987	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	61,08,299	5,67,688
	TOWN PLANNER, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
66,75,987	TOTAL (MH)	61,08,299 5,67,688

1,81,748		2235	200-OTHER	0	1,81,748
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,81,748			TOTAL (MH)		0	1,81,748

TOWN AND	CHIEF TOWN PLANNER,	*****	-----			

COUNTRY	PUNJAB, SECTOR 18,					
PLANNING	CHANDIGARH					
		</				

56,22,449

DISTRICT TOWN PLANNER,DISTRICT

2217

001-DIRECTION

53,43,771

2,78,678

TOWN PLANNER, HOSHIARPUR

AND

ADMINISTRATION

58,04,197

TOTAL (MH)

53,43,771

4,60,426

1,44,332

2235

200-OTHER

1,44,332

0

PROGRAMMES

1,44,332

TOTAL (MH)

1,44,332

0

1,26,24,516

TOTAL (DDO)

1,15,96,402

10,28,114

81,91,607	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	72,38,059	9,53,548
	TOWN PLANNER, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
81,91,607	TOTAL (MH)	72,38,059 9,53,548

5,61,826	2235	200-OTHER	2,00,000	3,61,826
		PROGRAMMES		
				</

-----	*****	-----
	TOTAL (DDO)	74,38,059 13,15,374

87,53,433

1,31,01,738

DISTRICT TOWN PLANNER, DISTRICT

2217

001-DIRECTION

1,24,67,408

6,34,330

TOWN PLANNER, LUDHIANA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

Page 2706

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
----- -----							
TOWN AND 1,31,01,738	CHIEF TOWN PLANNER,		TOTAL(MH)			1,24,67,408	6,34,330
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

-----	*****	-----
1,31,01,738	TOTAL (DDO)	1,24,67,408 6,34,330

87,66,715	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	78,54,942	9,11,773
	TOWN PLANNER, SANGRUR		AND		
			ADMINISTRATION		

-----	*****	-----
2,18,68,453	TOTAL (MH)	2,03,22,350 15,46,103

1,09,980		2235	200-OTHER	0	1,09,980
			PROGRAMMES		

1,09,980		TOTAL (MH)	0	1,09,980

2,19,78,433		TOTAL (DDO)	2,03,22,350	16,56,083

1,04,43,354	DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	96,22,229	8,21,125
	SAHIB		AND		
			ADMINISTRATION		

1,04,43,354		TOTAL (MH)	96,22,229	8,21,125

		TOTAL (DDO)	96,22,229	8,21,125

1,04,43,354

68,07,654	DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	67,71,233	36,421
			AND		
			ADMINISTRATION		

-----		*****	-----		
68,07,654		TOTAL (MH)		67,71,233	36,421

3,41,867		2235	200-OTHER	2,80,367	61,500
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		2,80,367	61,500
3,41,867						

-----		*****			-----	-----

		TOTAL (DDO)			70,51,600	97,921
71,49,521						

TOWN AND 1,50,50,895	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,GURDASPUR	2217	001-DIRECTION AND ADMINISTRATION	1,33,72,890	16,78,005
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-----			*****		-----	-----

			TOTAL (MH)		1,33,72,890	16,78,005
1,50,50,895						

1,52,535	2235	200-OTHER	0	1,52,535
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PROGRAMMES

1,52,535	TOTAL (MH)	0	1,52,535
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1,52,03,430	TOTAL (DDO)	1,33,72,890	18,30,540
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38,55,447	DISTRICT TOWN PLANNER,MANSA	2217	001-DIRECTION	34,11,816	4,43,631
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AND

ADMINISTRATION

TOTAL (MH)	34,11,816	4,43,631
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38,55,447

-----	*****	-----
38,55,447	TOTAL (DDO)	34,11,816 4,43,631

8,26,79,302	DISTRICT TOWN PLANNER,O/O CHIEF 2217 001-DIRECTION	7,55,12,288 71,67,014
	TOWN PLANNER AND	
	ADMINISTRATION	

-----	*****	-----
8,26,79,302	TOTAL (MH)	7,55,12,288 71,67,014

-----	*****	-----
8,26,79,302	TOTAL (DDO)	7,55,12,288 71,67,014

-----	*****	-----
3,20,243	TOTAL (MH)	3,20,243 0

-----	*****	-----
2,36,15,723	TOTAL (DDO)	2,15,44,662 20,71,061

1,04,24,385	SENIOR TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	96,53,415	7,70,970
			AND		
			ADMINISTRATION		

-----	*****	-----
1,04,24,385	TOTAL (MH)	96,53,415 7,70,970

2235	200-OTHER	0	75,949
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75,949

PROGRAMMES

-----	*****	-----
75,949	TOTAL (MH)	0 75,949

-----	*****	-----
1,05,00,334	TOTAL (DDO)	96,53,415 8,46,919

1,28,25,842	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	1,17,23,379	11,02,463
			AND		
			ADMINISTRATION		

-----	*****	-----
1,28,25,842	TOTAL (MH)	1,17,23,379 11,02,463

8,942		2235	200-OTHER	8,942	0
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PROGRAMMES

-----		*****	-----
8,942		TOTAL (MH)	8,942 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOWN AND -----	CHIEF TOWN PLANNER,	*****	-----
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COUNTRY	PUNJAB, SECTOR 18,
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PLANNING	CHANDIGARH
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1,28,34,784	TOTAL (DDO)			1,17,32,321	11,02,463
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1,12,49,232	SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION	1,02,21,842	10,27,390
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AND

ADMINISTRATION

-----	*****	-----
1,12,58,174	TOTAL (MH)	1,02,30,784 10,27,390

36,040	2235	200-OTHER	0	36,040
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PROGRAMMES

-----	*****	-----
36,040	TOTAL (MH)	0 36,040

2,41,20,056	TOTAL (DD0)			2,19,54,163	21,65,893
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72,23,566	SENIOR TOWN PLANNER,SENIOR TOWN	2217	001-DIRECTION	66,12,586	6,10,980
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PLANNER, JALANDHAR	AND
	ADMINISTRATION

72,23,566	TOTAL (MH)			66,12,586	6,10,980
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9,97,326		2235	200-OTHER	38,000	9,59,326
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PROGRAMMES

9,97,326	TOTAL (MH)	38,000	9,59,326
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-----	*****	-----	-----
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82,20,892	TOTAL (DDO)	66,50,586	15,70,306
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93,66,747	SENIOR TOWN PLANNER,SENIOR TOWN 2217	001-DIRECTION	88,11,707	5,55,040
	PLANNER, LUDHIANA	AND		
		ADMINISTRATION		

-----	*****	-----	-----
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93,66,747	TOTAL (MH)	88,11,707	5,55,040
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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TOWN AND 2,71,577	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2235	200-OTHER	0	2,71,577
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, LUDHIANA		PROGRAMMES		
PLANNING	CHANDIGARH					

			TOTAL (MH)		0	2,71,577
2,71,577						

		TOTAL (DDO)			88,11,707	8,26,617
96,38,324						

	TOTAL (CCO)				27,82,50,124	2,98,88,621

30,81,38,745

TOTAL (DEPT)
30,81,38,745

27,82,50,124 2,98,88,621

TRANSPORT 30,000	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	30,000	0
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TRANSPORT, PUNJAB,	PROGRAMME)	LINKED
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CHANDIGARH	INSURANCE
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SCHEME - GOVERNME

NT PROVIDENT

FUND

3,58,76,794

200-OTHER	3,04,60,173	54,16,621
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PROGRAMMES

3,59,06,794	TOTAL (MH)	3,04,90,173	54,16,621
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2,75,000	3451	092-OTHER	2,75,000	0
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OFFICES

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2,75,000	TOTAL (MH)	2,75,000	0
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3,61,81,794	TOTAL (DDO)	3,07,65,173	54,16,621
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11,95,880	A.O F& A,CENTRAL WORKSHOP,	2235	200-OTHER	12,000	11,83,880
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PUNJAB	PROGRAMMES
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11,95,880

TOTAL (MH)

12,000

11,83,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TRANSPORT	DIRECTOR, STATE	A.O F& A,CENTRAL WORKSHOP,	5055	050-LAND AND	0	1,76,75,000
1,76,75,000						
	TRANSPORT, PUNJAB,	PUNJAB		BUILDINGS		
	CHANDIGARH					

1,25,000				201-GOVERNMENT	0	1,25,000
				TRANSPORT		
				SERVICES(		
				PUNJAB		

ROADWAYS)

1,78,00,000

TOTAL (MH)

0

1,78,00,000

1,89,95,880

TOTAL (DDO)

12,000

1,89,83,880

64,689

A.O, F&A,CENTRAL STORE, PUNJAB

2235

200-OTHER

64,689

 $\emptyset$

PROGRAMMES

64,689

TOTAL (MH)

64,689

0

96,109		5055	001-DIRECTION	0	96,109
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AND

ADMINISTRATION

-----	*****	-----
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96,109		TOTAL (MH)		0	96,109
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1,60,798		TOTAL (DDO)		64,689	96,109
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8,99,72,890	ASSISTANT CONTROLLER	3055	201-GOVERNMENT	8,22,16,495	77,56,395
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(F&A), PUNJAB ROADWAYS,	TRANSPORT
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NAWANSHAHAR	SERVICES-PUNJAB
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ROADWAYS

-----	*****	-----
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8,99,72,890

TOTAL (MH)

8,22,16,495

77,56,395

25,873

5055

201-GOVERNMENT

0

25,873

TRANSPORT

SERVICES(

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ROADWAYS)

TOTAL (MH)

0

25,873

25,873

-----		*****	-----	
8,99,98,763		TOTAL (DDO)	8,22,16,495	77,82,268

TRANSPORT 21,726	DIRECTOR, STATE	DEPUTY ECONOMIC &STATISTICAL	2235	200-OTHER	21,726	0
	TRANSPORT, PUNJAB,	ADVISIOR, CHANDIGARH		PROGRAMMES		
	CHANDIGARH					

-----		*****	-----	
21,726		TOTAL (MH)	21,726	0

-----		*****	-----	
21,726		TOTAL (DDO)	21,726	0

5,57,48,063	DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	102-INSPECTION OF MOTOR VEHICLES	4,93,41,871	64,06,192
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-----		*****	-----		
5,57,48,063		TOTAL (MH)		4,93,41,871	64,06,192

24,47,172		2235	200-OTHER PROGRAMMES	22,25,151	2,22,021
-----		*****	-----		
24,47,172		TOTAL (MH)		22,25,151	2,22,021

-----	*****	-----			
5,81,95,235	TOTAL (DDO)			5,15,67,022	66,28,213

43,076	DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0
	COMMISSIONER,O/O THE DEPUTY		WELFARE		
	STATE TRANSPORT COMMISSIONER,				
	HOSHIARPUR				

-----	*****	-----
43,076	TOTAL (MH)	43,076 0

-----	*****	-----
43,076	TOTAL (DDO)	43,076 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TRANSPORT	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2013	800-OTHER	24,48,89,220	7,41,64,002
31,90,53,222						
	TRANSPORT, PUNJAB,	COMMISSIONER,PUNJAB		EXPENDITURE		
	CHANDIGARH					

-----	*****	-----

	TOTAL (MH)	24,48,89,220	7,41,64,002
31,90,53,222			

48,731	2235	200-OTHER	0	48,731
		PROGRAMMES		

-----	*****	-----

	TOTAL (MH)	0	48,731
48,731			

-----	*****	-----	-----
31,91,01,953	TOTAL (DDO)	24,48,89,220	7,42,12,733

2,50,071	DIRECTOR OF FINANCIAL,RESOURCES	2235	200-OTHER	2,35,856	14,215
	&ECO INTELLIGENCE PUNJAB		PROGRAMMES		

-----	*****	-----	-----
2,50,071	TOTAL (MH)	2,35,856	14,215

19,00,000	3451	090-SECRETARIAT	19,00,000	0
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1,73,02,897		092-OTHER	1,50,69,685	22,33,212
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		OFFICES		
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4,25,549		800-OTHER	3,77,570	47,979
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EXPENDITURE				

1,96,28,446	TOTAL (MH)		1,73,47,255	22,81,191

1,98,78,517	TOTAL (DDO)		1,75,83,111	22,95,406
10,000	DIRECTOR,STATE TRANSPORT	2235	104-DEPOSIT	10,000
LINKED				
INSURANCE				
SCHEME -GOVERNMENT PROVIDENT				
FUND				
47,85,607	200-OTHER		37,43,006	10,42,601

1,16,54,98,603			190-ASSISTANCE	56,15,61,496	60,39,37,107
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-----	*****	-----
1,28,91,31,260	TOTAL (MH)	67,47,73,826 61,43,57,434

-----	*****	-----
1,29,39,26,867	TOTAL (DDO)	67,85,26,832 61,54,00,035

1,36,95,461	DISTRICT TRANSPORT	2041	102-INSPECTION	1,21,54,079	15,41,382
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, MOHALI		VEHICLES		

-----	*****	-----
1,36,95,461	TOTAL (MH)	1,21,54,079 15,41,382

-----	*****	-----
1,36,95,461	TOTAL (DDO)	1,21,54,079 15,41,382

6,29,945	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	5,80,212	49,733
	OFFICER, CHANDIGARH		PROGRAMMES		

-----	*****	-----
6,29,945	TOTAL (MH)	5,80,212 49,733

-----	*****	-----
6,29,945	TOTAL (DDO)	5,80,212 49,733

4,21,409

DISTRICT EMPLOYMENT

2235

200-OTHER

3,60,683

60,726

OFFICER, CHANDIGARH

PROGRAMMES

4,21,409

TOTAL (MH)

3,60,683

60,726

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT

DIRECTOR, STATE

TRANSPORT, PUNJAB,

CHANDIGARH

4,21,409	TOTAL (DDO)	3,60,683	60,726
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1,12,77,682	DISTRICT TRANSPORT	2041	102-INSPECTION	98,56,136	14,21,546
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OFFICER,DEPARTMENT OF TRANSPORT

OF MOTOR

VEHICLES

-----	*****	-----
1,16,99,091	TOTAL (MH)	1,02,16,819 14,82,272

1,13,265	2235	200-OTHER	1,13,265	0
		PROGRAMMES		

-----	*****	-----
1,13,265	TOTAL (MH)	1,13,265 0

-----		-----
1,18,12,356	TOTAL (DDO)	1,03,30,084 14,82,272

84,29,236	DISTRICT TRANSPORT 2041 102-INSPECTION	65,16,389 19,12,847
	OFFICER,DISTRICT TRANSPORT	OF MOTOR
	OFFICER, BHATINDA	VEHICLES

-----		-----
84,29,236	TOTAL (MH)	65,16,389 19,12,847

-----		-----
84,29,236	TOTAL (DDO)	65,16,389 19,12,847

83,59,531	DISTRICT TRANSPORT	2041	102-INSPECTION	69,60,300	13,99,231
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		
	OFFICER, SANGRUR		VEHICLES		

-----	*****	-----
83,59,531	TOTAL (MH)	69,60,300 13,99,231

-----	*****	-----
83,59,531	TOTAL (DDO)	69,60,300 13,99,231

45,63,349	DISTRICT TRANSPORT	2041	102-INSPECTION	41,81,471	3,81,878
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER, FARIDKOT	OF MOTOR
	VEHICLES

*****-----

45,63,349	TOTAL (MH)	41,81,471	3,81,878
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TRANSPORT 2,00,000	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	200-OTHER	2,00,000	0
	TRANSPORT, PUNJAB,	OFFICER, FARIDKOT		PROGRAMMES		
	CHANDIGARH					

*****-----

2,00,000	TOTAL (MH)	2,00,000	0
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47,63,349	TOTAL (DDO)	43,81,471	3,81,878

93,43,704	DISTRICT TRANSPORT	2041	102-INSPECTION	81,31,975	12,11,729
	OFFICER, GURDASPUR		OF MOTOR		
			VEHICLES		

-----			-----	-----	
93,43,704		TOTAL (MH)	81,31,975	12,11,729	

-----		-----	-----
93,43,704	TOTAL (DDO)	81,31,975	12,11,729

1,11,28,823	DISTRICT TRANSPORT	2041	102-INSPECTION	1,01,26,140	10,02,683
	OFFICER, HOSHIARPUR		OF MOTOR		

VEHICLES

1, 11, 28, 823

TOTAL (MH)

1,01,26,140

10,02,683

1,11,28,823

TOTAL (DDO)

1,01,26,140

10,02,683

95,44,144

DISTRICT TRANSPORT

2041

102-INSPECTION

90,70,132

4,74,012

OFFICER, LUDHIANA

OF MOTOR

VEHICLES

95,44,144

TOTAL (MH)

90,70,132

4,74,012

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

95,44,144		TOTAL (DDO)			90,70,132	4,74,012
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TRANSPORT 2,00,593	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	2,00,593	0
	TRANSPORT, PUNJAB,			PROGRAMMES		
	CHANDIGARH					

97,44,737			TOTAL (MH)		92,70,725	4,74,012
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-----	*****	-----
97,44,737	TOTAL (DDO)	92,70,725 4,74,012

5,65,042	DISTRICT TRANSPORT	2235	200-OTHER	5,65,042	0
	OFFICER, MUKATSAR		PROGRAMMES		

-----	*****	-----
5,65,042	TOTAL (MH)	5,65,042 0

-----	*****	-----
5,65,042	TOTAL (DDO)	5,65,042 0

37,865	DISTRICT TRANSPORT	2235	200-OTHER	31,340	6,525
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OFFICER, NAWAN SHAHAR

PROGRAMMES

TOTAL (MH)

31,340

6,525

37,865

TOTAL (DDO)

31,340

6,525

37,865

DISTRICT TRANSPORT OFFICER, ROPAR 2235

200-OTHER

67,875

 $\emptyset$

67,875

PROGRAMMES

TOTAL (MH)

67,875

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67,875

67,875	TOTAL (DDO)	67,875	0
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48,584	EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	48,584	0
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DIVISION PB PWD BR	PROGRAMMES
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Page 2718	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48,584	TOTAL (MH)	48,584	0
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TRANSPORT DIRECTOR, STATE

TRANSPORT, PUNJAB,

CHANDIGARH

48,584

TOTAL (DDO)

48,584

 θ

7,15,440

GENERAL MANAGER, PUNJAB ROADWAYS 2235

102-CHILD

7,15,440

 θ

WELFARE

20,000

104-DEPOSIT

20,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

6,83,410

200-OTHER

6,83,410

0

PROGRAMMES

TOTAL (MH)

14,67,434

 $\emptyset$

3055

201-GOVERNMENT

24,75,43,111

2,74,36,021

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

24,75,43,111

2,74,36,021

5055

201-GOVERNMENT

38,820

39,632

TRANSPORT

SERVICES(

ROADWAYS)

TOTAL (MH)

39,632

27,65,25,018

TOTAL (DDO)

2,74,75,653

GENERAL MANAGER, PUNJAB ROADWAYS 2235

200-OTHER

 $\emptyset$

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8,500			TOTAL (MH)		8,500	0
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-----		*****			-----	-----
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8,500		TOTAL (DDO)			8,500	0
-------	--	-------------	--	--	-------	---

TRANSPORT 10,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	104-DEPOSIT	0	10,000
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	TRANSPORT, PUNJAB,	DEPOT,ASR		LINKED		
--	--------------------	-----------	--	--------	--	--

	CHANDIGARH			INSURANCE		
--	------------	--	--	-----------	--	--

				SCHEME-GOVERNME		
--	--	--	--	-----------------	--	--

				NT PROVIDENT		
--	--	--	--	--------------	--	--

				FUND		
--	--	--	--	------	--	--

57,20,708		200-OTHER	41,94,246	15,26,462
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PROGRAMMES

-----	*****	-----
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57,30,708	TOTAL (MH)	41,94,246	15,36,462
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-----	*****	-----
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57,30,708	TOTAL (DDO)	41,94,246	15,36,462
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15,243	GENERAL MANAGER,PUNJAB ROADWAYS 5055	201-GOVERNMENT	9,020	6,223
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DEPOT,HOSHIRPUR	TRANSPORT
-----------------	-----------

SERVICES(

PUNJAB

ROADWAYS)

15,243			TOTAL (MH)	9,020	6,223

15,243			TOTAL (DDO)	9,020	6,223

19,53,813	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	11,53,432	8,00,381
	JAGRAON		PROGRAMMES		

19,53,813			TOTAL (MH)	11,53,432	8,00,381

6,39,42,910		3055	201-GOVERNMENT	5,79,50,237	59,92,673
			TRANSPORT		

ROADWAYS

Page 2720

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

6,39,42,910	TOTAL (MH)	5,79,50,237	59,92,673
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TRANSPORT 34,344	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	5055	201-GOVERNMENT	15,726	18,618
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TRANSPORT, PUNJAB, JAGRAON TRANSPORT

CHANDIGARH SERVICES(

PUNJAB

ROADWAYS)

34,344

TOTAL (MH)

15,726

18,618

6,59,31,067

TOTAL (DDO)

5,91,19,395

68,11,672

61,89,292

GENERAL MANAGER, PUNJAB ROADWAYS 2235

200-OTHER

41,72,855

20,16,437

MOGA

PROGRAMMES

* * * * *

61,89,292

TOTAL (MH)

41,72,855

20,16,437

61,89,292	TOTAL (DDO)	41,72,855	20,16,437
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30,000	GENERAL MANAGER,PUNJAB ROADWAYS 2235	104-DEPOSIT	30,000	0
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MUKATSAR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

40,39,911		200-OTHER	31,59,001	8,80,910
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PROGRAMMES

-----	*****	-----
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40,69,911	TOTAL (MH)	31,89,001	8,80,910
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-----		*****	-----	
40,69,911		TOTAL (DDO)	31,89,001	8,80,910

11,10,53,125	GENERAL MANAGER, PUNJAB ROADWAYS, 3055	201-GOVERNMENT	10,06,75,325	1,03,77,800
	BATALA	TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
11,10,53,125		TOTAL (MH)	10,06,75,325	1,03,77,800

TRANSPORT 1,07,351	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055	201-GOVERNMENT	1,07,351	0
	TRANSPORT, PUNJAB,	BATALA	TRANSPORT		
	CHANDIGARH		SERVICES(PUNJAB ROADWAYS)		

-----	*****	-----
1,07,351	TOTAL (MH)	1,07,351 0

-----	*****	-----
11,11,60,476	TOTAL (DDO)	10,07,82,676 1,03,77,800

13,68,24,004	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	201-GOVERNMENT	12,49,26,130	1,18,97,874
	CHANDIGARH	TRANSPORT		

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

12,49,26,130

1,18,97,874

13,68,24,004

201-GOVERNMENT

46,544

63,193

5055

1,09,737

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

TOTAL (MH)

46,544

63,193

1,09,737

13,69,33,741

TOTAL (DDO)

12,49,72,674

1,19,61,067

20,000

GENERAL MANAGER, PUNJAB ROADWAYS, 2235

104-DEPOSIT

10,000

10,000

JALANDHAR-2

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

46,37,787

200-OTHER

36,38,407

9,99,380

PROGRAMMES

[illegible]

26,002	5055	201-GOVERNMENT	26,002	0
		TRANSPORT		
		SERVICES(		
		PUNJAB		
		ROADWAYS)		

-----	*****	-----	-----
26,002	TOTAL (MH)	26,002	0

-----	*****	-----	-----
8,09,71,609	TOTAL (DD0)	7,42,20,007	67,51,602

20,000	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	20,000	0
	LUDHIANA	LINKED		

[illegible]

15,03,38,327

TOTAL (MH)

13,57,71,141

1,45,67,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT 45,675	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055		201-GOVERNMENT	41,604	4,071
	TRANSPORT, PUNJAB,	LUDHIANA		TRANSPORT		
	CHANDIGARH			SERVICES(		
				PUNJAB		
				ROADWAYS)		

TOTAL (MH)

13,58,12,745

1,45,71,257

15,03,84,002

-----	*****	-----
15,44,38,067	TOTAL (DDO)	13,81,56,574 1,62,81,493

41,93,617	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	16,94,025	24,99,592
	PATHANKOT	PROGRAMMES		

-----	*****	-----
41,93,617	TOTAL (MH)	16,94,025 24,99,592

10,84,84,365	3055	201-GOVERNMENT	9,76,57,985	1,08,26,380
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

-----		-----	-----
10,84,84,365	TOTAL (MH)	9,76,57,985	1,08,26,380

6,14,997	5055	201-GOVERNMENT	1,22,566	4,92,431
		TRANSPORT		
		SERVICES(		
		PUNJAB		
		ROADWAYS)		

-----		-----	-----
6,14,997	TOTAL (MH)	1,22,566	4,92,431

-----		-----	-----
11,32,92,979	TOTAL (DD0)	9,94,74,576	1,38,18,403

14,422	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	14,422	0
	ROPAR	PROGRAMMES		
-----		*****	-----	-----
14,422		TOTAL(MH)	14,422	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	8,60,87,857	78,01,376
9,38,89,233						
	TRANSPORT, PUNJAB,	ROPAR		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		

ROADWAYS

* * * * *

TOTAL (MH)

8,60,87,857

78,01,376

5055

050-LAND AND

0

3,24,71,394

BUILDINGS

TOTAL (MH)

0

3,24,71,394

TOTAL (DDO)

8,61,02,279

4,02,72,770

11,28,97,715	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	10,21,95,605	1,07,02,110
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ROADWAYS,ASR-1	TRANSPORT
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SERVICES-PUNJAB

ROADWAYS

-----	*****	-----
11,28,97,715	TOTAL (MH)	10,21,95,605 1,07,02,110

-----	*****	-----
11,28,97,715	TOTAL (DDO)	10,21,95,605 1,07,02,110

10,000	GENERAL MANAGER,PUNJAB	2235	104-DEPOSIT	0	10,000
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ROADWAYS,ASR-2	LINKED
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

		FUND		
43,46,058		200-OTHER	17,48,365	25,97,693

		PROGRAMMES		
-----		*****	-----	-----
43,56,058		TOTAL (MH)	17,48,365	26,07,693

8,89,97,719	3055	201-GOVERNMENT	8,10,74,190	79,23,529
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

[illegible]

8,90,22,189	TOTAL (MH)	8,10,74,190	79,47,999
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-----	*****	-----	-----
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9,33,78,247	TOTAL (DDO)	8,28,22,555	1,05,55,692
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10,000	GENERAL MANAGER, PUNJAB	2235	104-DEPOSIT	10,000	0
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ROADWAYS, FEROZEPUR	LINKED
	INSURANCE
	SCHEME-GOVERNME
	NT PROVIDENT
	FUND

31,27,483	200-OTHER	16,97,607	14,29,876
	PROGRAMMES		

-----	*****	-----	-----
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31,37,483	TOTAL (MH)	17,07,607	14,29,876
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12,44,09,476	3055	201-GOVERNMENT	10,95,44,203	1,48,65,273
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----	*****	-----	-----
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12,44,09,476	TOTAL (MH)	10,95,44,203	1,48,65,273
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73,00,000	5055	050-LAND AND	0	73,00,000
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BUILDINGS

3,16,567		201-GOVERNMENT	2,28,482	88,085
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TRANSPORT

SERVICES(

ROADWAYS)

Page 2726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13,51,63,526	TOTAL (DDO)	11,14,80,292	2,36,83,234
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TRANSPORT DIRECTOR, STATE 10,89,80,995	GENERAL MANAGER,PUNJAB	3055	201-GOVERNMENT	10,00,15,470	89,65,525
TRANSPORT, PUNJAB,	ROADWAYS,HOSHIARPUR		TRANSPORT		
CHANDIGARH			SERVICES-PUNJAB		
			ROADWAYS		

-----	*****	-----
10,89,80,995	TOTAL (MH)	10,00,15,470 89,65,525

-----	*****	-----
10,89,80,995	TOTAL (DDO)	10,00,15,470 89,65,525

29,313	GENERAL MANAGER,PUNJAB	2235	200-OTHER	29,313	0
	ROADWAYS,NANGAL		PROGRAMMES		
-----		*****		-----	

29,313	TOTAL (MH)	29,313	0
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5,13,45,043	3055	201-GOVERNMENT	4,57,17,349	56,27,694
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

-----	*****	-----
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5,13,45,043	TOTAL (MH)	4,57,17,349	56,27,694
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56,456	5055	201-GOVERNMENT	48,764	7,692
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TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

-----		*****	-----	
56,456		TOTAL (MH)	48,764	7,692

-----		*****	-----	
5,14,30,812		TOTAL (DDO)	4,57,95,426	56,35,386

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRANSPORT 34,85,717	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	200-OTHER	14,85,236	20,00,481
	TRANSPORT, PUNJAB,	ROADWAYS-1, JALANDHAR		PROGRAMMES		

CHANDIGARH

-----	*****	-----	-----
34,85,717	TOTAL (MH)	14,85,236	20,00,481

10,27,96,766	3055	201-GOVERNMENT	9,23,49,277	1,04,47,489
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

-----	*****	-----	-----
10,27,96,766	TOTAL (MH)	9,23,49,277	1,04,47,489

-----	*****	-----	-----
10,62,82,483	TOTAL (DD0)	9,38,34,513	1,24,47,970

74,62,675

PRESIDING OFFICER, S.T.A.

2041

800-OTHER

68,14,447

6,48,228

TRIBUNAL, PB,CHANDIGARH

EXPENDITURE

74,62,675

TOTAL(MH)

68,14,447

6,48,228

74,62,675

TOTAL(DDO)

68,14,447

6,48,228

69,20,532

REGIONAL TRANSPORT

2041

102-INSPECTION

60,37,701

8,82,831

AUTHORITY, FEROZEPUR

OF MOTOR

VEHICLES

69,20,532

TOTAL(MH)

60,37,701

8,82,831

1,81,331		2235	200-OTHER	1,81,331	0
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PROGRAMMES

-----		*****		-----	
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1,81,331		TOTAL (MH)		1,81,331	0
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71,01,863	TOTAL (DDO)			62,19,032	8,82,831
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1,70,03,025	REGIONAL TRANSPORT	2041	102-INSPECTION	1,55,92,712	14,10,313
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		AUTHORITY, PATIALA		OF MOTOR		
				VEHICLES		

-----			*****		-----	-----

1,70,03,025			TOTAL (MH)		1,55,92,712	14,10,313
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TRANSPORT 3,40,544	DIRECTOR, STATE	REGIONAL TRANSPORT	2235	200-OTHER	3,40,544	0
	TRANSPORT, PUNJAB,	AUTHORITY, PATIALA		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----

3,40,544			TOTAL (MH)		3,40,544	0
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1,73,43,569	TOTAL (DDO)	1,59,33,256	14,10,313

1,10,87,417	SECRETARY R.T.A. ,JALANDHAR	2041	102-INSPECTION	96,48,965	14,38,452
			OF MOTOR		
			VEHICLES		

-----			-----	-----	
1,10,87,417		TOTAL (MH)	96,48,965	14,38,452	

74,459		2235	200-OTHER	0	74,459
			PROGRAMMES		

-----			-----	-----	
74,459		TOTAL (MH)	0	74,459	

1,11,61,876	TOTAL (DDO)		96,48,965	15,12,911
2,65,250	SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250
	WORKSHOP)		TRANSPORT	0
			SERVICES-PUNJAB	
			ROADWAYS	
			800-OTHER	2,03,50,529
3,22,33,101			EXPENDITURE	1,18,82,572

3,24,98,351	TOTAL (MH)		2,06,15,779	1,18,82,572

3,24,98,351	TOTAL (DDO)	2,06,15,779	1,18,82,572

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT	TOTAL (CCO)	2,71,36,31,484	96,67,94,821
3,68,04,26,305			

TOTAL (DEPT)		2,71,36,31,484	96,67,94,821
3,68,04,26,305			

TREASURER, 53,19,586	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	49,71,886	3,47,700
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CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE),AMRITSAR		PROGRAMMES		
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AND

ENDOWMENTS

-----		*****	-----
3,78,17,937		TOTAL (MH)	2,55,87,665 1,22,30,272

-----	*****	-----
3,78,17,937	TOTAL (DDO)	2,55,87,665 1,22,30,272

1,96,084	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,91,812	4,272
----------	---------------------------	------	-----------	----------	-------

(CHARITABLE),DISTRICT TREASURY	PROGRAMMES
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OFFICER, PATIALA

-----			-----	
		TOTAL (MH)	1,91,812	4,272
1,96,084				

-----			-----	
		TOTAL (DDO)	1,91,812	4,272
1,96,084				

	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	41,63,620	3,50,165
45,13,785					
	(CHARITABLE),HOSHIARPUR		SAINIK SAMMAN		
			PENSION SCHEME		
			200-OTHER	3,87,242	0
3,87,242					
			PROGRAMMES		

-----			-----	
		TOTAL (MH)	45,50,862	3,50,165

49,01,027

-----	*****	-----
49,01,027	TOTAL (DDO)	45,50,862 3,50,165

81,82,320	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	75,43,829	6,38,491
	(CHARITABLE), LUDHIANA		SAINIK SAMMAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PENSION SCHEME

TREASURER, 1,43,375	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,43,375	0
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CHARITABLE	ENDOWMENTS, PUNJAB	(CHARITABLE), LUDHIANA		PROGRAMMES		
------------	--------------------	------------------------	--	------------	--	--

AND

ENDOWMENTS

-----		*****	-----
83,25,695		TOTAL (MH)	76,87,204 6,38,491

-----	*****	-----
83,25,695	TOTAL (DDO)	76,87,204 6,38,491

19,64,600	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	17,76,600	1,88,000
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(CHARITABLE), ROPAR	SAINIK SAMMAN
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PENSION SCHEME

1,97,576			200-OTHER	1,97,576	0
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PROGRAMMES

TOTAL (MH)

19,74,176

1,88,000

21,62,176

TOTAL (DDO)

19,74,176

1,88,000

21,62,176

SECTION OFFICER, DEPARTMENT OF

2235

107-SWATANTRATA

5,00,00,000

 θ

5,00,00,000

TREASURER, CHARITABLE ENDOWMENTS

SAINIK SAMMAN

PUNJAB

PENSION SCHEME

200-OTHER

3,79,821

 $\emptyset$

3,79,821

PROGRAMMES

5,03,79,821	TOTAL (MH)	5,03,79,821	0
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41,17,515	2250	102-ADMINISTRAT	37,40,453	3,77,062
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ION OF

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

41,17,515	TOTAL (MH)	37,40,453	3,77,062
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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5,44,97,336		TOTAL (DDO)			5,41,20,274	3,77,062
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TREASURER,	*****				-----	-----

CHARITABLE

AND

ENDOWMENTS

	TOTAL (CCO)				2,78,71,27,698	96,87,00,511
3,75,58,28,209						

*****					-----	-----

TOTAL (DEPT)					2,78,71,27,698	96,87,00,511
3,75,58,28,209						

TREASURY 3,84,49,137	DIRECTOR, TREASURY & AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,76,31,115	8,18,022
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-----	*****	-----
4,25,66,652	TOTAL (MH)	4,13,71,568 11,95,084

3,46,405	2235	200-OTHER PROGRAMMES	2,82,489	63,916
-----	*****	-----		
3,46,405	TOTAL (MH)	2,82,489	63,916	

-----	*****	-----
9,32,92,878	TOTAL (DDO)	9,20,33,878 12,59,000

6,99,821	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	3,69,445	3,30,376
	DELEGATED TO DEPUTY DIRECTOR		PROGRAMMES		
	(ADMN),INTERNAL AUDIT				
	ORGANISATION (R), FINANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				

-----	*****	-----
6,99,821	TOTAL (MH)	3,69,445 3,30,376

-----	*****	-----
6,99,821	TOTAL (DDO)	3,69,445 3,30,376

26,51,473	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	20,75,961	5,75,512
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AUDIT ORGANISATION	OF ACCOUNTS AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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(REVENUE),DEPARTMENT OF FINANCE,	TREASURIES
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KAPURTHALA

TREASURY 833	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	097-TREASURY	0	833
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AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION		ESTABLISHMENT
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ACCOUNTS	FINANCE, PUNJAB	(REVENUE),DEPARTMENT OF FINANCE,
		KAPURTHALA

-----	*****	-----
26,52,306	TOTAL (MH)	20,75,961 5,76,345

-----	*****	-----
26,52,306	TOTAL (DDO)	20,75,961 5,76,345

1,21,89,544	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	1,07,82,179	14,07,365
	AUDIT ORGANISATION		OF ACCOUNTS AND		
	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
	PATIALA				

-----	*****	-----
1,21,89,544	TOTAL (MH)	1,07,82,179 14,07,365

2235	200-OTHER	497	0
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497

PROGRAMMES

-----	*****	-----
497	TOTAL (MH)	497 0

-----	*****	-----
1,21,90,041	TOTAL (DDO)	1,07,82,676 14,07,365

6,858	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	6,858	0
	AUDIT ORGANISATION		OF ACCOUNTS AND		
	(REVENUE), LUDHIANA		TREASURIES		

1,17,44,688			097-TREASURY	1,17,44,688	0
			ESTABLISHMENT		

1,23,37,679

098-LOCAL FUND

1,12,81,675

10,56,004

AUDIT

2,40,89,225

TOTAL(MH)

2,30,33,221

10,56,004

2,40,89,225

TOTAL(DDO)

2,30,33,221

10,56,004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 32,24,093	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	26,08,221	6,15,872
AND ACCOUNTS						
1,00,169				097-TREASURY ESTABLISHMENT	97,469	2,700
-----			*****	-----		
33,24,262			TOTAL (MH)		27,05,690	6,18,572
-----		*****		-----		
33,24,262		TOTAL (DDO)			27,05,690	6,18,572
74,05,461		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE),	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	66,90,521	7,14,940

DEPARTMENT OF FINANCE, JALANDHAR

-----	*****	-----
74,05,461	TOTAL (MH)	66,90,521 7,14,940

-----	*****	-----
74,05,461	TOTAL (DDO)	66,90,521 7,14,940

38,67,035	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	34,57,097	4,09,938
	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		

DEPARTMENT OF FINANCE, ROPAR

-----	*****	-----
38,67,035	TOTAL (MH)	34,57,097 4,09,938

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	*****	-----	-----	-----	-----
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TREASURY 1,29,42,850	DIRECTOR, TREASURY &	TOTAL(DDO)			1,23,02,885	6,39,965
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AND	ACCOUNTS, DEPARTMENT OF
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ACCOUNTS	FINANCE, PUNJAB
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66,81,058	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	58,75,904	8,05,154
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AUDIT ORGN.(R),INTERNAL AUDIT	OF ACCOUNTS AND
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ORGANISATION (REVENUE),	TREASURIES
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DEPARTMENT OF FINANCE, SANGRUR

1,96,23,908	TOTAL (MH)	1,81,78,789	14,45,119
-------------	------------	-------------	-----------

1,96,23,908	TOTAL (DDO)	1,81,78,789	14,45,119

57,73,937	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	51,18,209	6,55,728
	AUDIT ORGANISATION (REV),		OF ACCOUNTS AND		
	DEPARTMENT OF FINANCE, BHATINDA		TREASURIES		

57,73,937	TOTAL (MH)	51,18,209	6,55,728
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57,73,937	TOTAL (DDO)			51,18,209	6,55,728
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24,14,341	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	19,91,641	4,22,700
	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND		
	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES		

-----	*****	-----
24,14,341	TOTAL (MH)	19,91,641 4,22,700

-----	*****	-----
24,14,341	TOTAL (DDO)	19,91,641 4,22,700

30,64,501	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	26,34,182	4,30,319
	AUDIT ORGN. (R)		OF ACCOUNTS AND		
			TREASURIES		

-----		*****	-----	
30,64,501		TOTAL (MH)	26,34,182	4,30,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
TREASURY 30,64,501	DIRECTOR, TREASURY &	TOTAL (DDO)	26,34,182	4,30,319
AND	ACCOUNTS, DEPARTMENT OF			
ACCOUNTS	FINANCE, PUNJAB			

35,35,000	DEPUTY DIRECTOR (INSPECTION),T&A 2052	092-OTHER	35,35,000	0
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	BRANCH FINANCE DEPARTMENT	OFFICES		
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65,99,501	TOTAL (MH)		61,69,182	4,30,319

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65,99,501	TOTAL (DDO)		61,69,182	4,30,319

39,86,159	DEPUTY DIRECTOR,, INTERNAL AUDIT 2054	095-DIRECTORATE	36,11,190	3,74,969
	ORGANISATION (REV), DEPARTMENT	OF ACCOUNTS AND		
	OF FINANCE, FEROZEPUR	TREASURIES		

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39,86,159	TOTAL (MH)	36,11,190	3,74,969
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39,86,159	TOTAL (DDO)	36,11,190	3,74,969
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4,81,795	DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	35,795	4,46,000
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BHATINDA	OF ACCOUNTS AND	TREASURIES
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2,64,25,713	097-TREASURY	2,44,15,365	20,10,348
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ESTABLISHMENT

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2,69,07,508	TOTAL (MH)	2,44,51,160	24,56,348
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2,69,07,508		TOTAL (DDO)	2,44,51,160	24,56,348

5,00,967		DISTRICT TREASURY	2054	095-DIRECTORATE	54,067	4,46,900
		OFFICER, CHANDIGARH		OF ACCOUNTS AND		
				TREASURIES		

2,99,40,569				097-TREASURY	2,72,92,028	26,48,541
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				ESTABLISHMENT		

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3,04,41,536			TOTAL (MH)		2,73,46,095		30,95,441	

1,21,07,779	109-PENSIONS TO	1,10,01,490	11,06,289
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
20,19,73,040	111-PENSIONS TO	18,35,89,058	1,83,83,982
	LEGISLATORS		
6,94,10,791	115-LEAVE	5,91,51,108	1,02,59,683
	ENCASHMENT		
	BENEFITS		
61,52,63,656	117-GOVERNMENT	56,11,44,135	5,41,19,521
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

-----	*****	-----
11,53,62,32,969	TOTAL(MH)	10,57,86,40,944 95,75,92,025

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
10,24,600		107-SWATANTRATA	9,11,800	1,12,800
		SAINIK SAMMAN		
		PENSION SCHEME		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TREASURY 3,24,689	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	2,23,891	1,00,798
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,CHANDIGARH		PROGRAMMES		
ACCOUNTS	FINANCE, PUNJAB					

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13,59,289			TOTAL (MH)		11,45,691	2,13,598
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11,56,80,33,794		TOTAL (DDO)			10,60,71,32,730	96,09,01,064
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60,88,109	DISTRICT TREASURY	2030	102-EXPENSES ON	60,45,376	42,733
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	,GURDASPUR				

-----		*****	-----		
60,88,109		TOTAL (MH)		60,45,376	42,733

3,30,00,000		2235	102-PENSIONS	3,30,00,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

3,85,382			200-OTHER	3,85,382	0
			PROGRAMMES		

4,31,47,500			789-SPECIAL	4,31,47,500	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

 θ

8,26,20,991

TOTAL (DDO)

42,733

1,47,18,306

2054

4,49,443

OF ACCOUNTS AND

TREASURIES

19,39,627

ESTABLISHMENT

-----		*****	-----	
1,51,87,199		TOTAL (MH)	1,27,98,129	23,89,070

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURY 48,64,186	DIRECTOR, TREASURY &	DISTRICT TREASURY	4250	789-SPECIAL	48,64,186	0
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		COMPONENT PLAN		
ACCOUNTS	FINANCE, PUNJAB	OFFICE, AMRITSAR		FOR SCHEDULED		
				CASTES		
1,08,76,000				800-OTHER	1,08,76,000	0

EXPENDITURE

* * * * *

TOTAL (MH)

2,85,38,315

23,89,070

TOTAL (DDO)

2,85,38,315

23,89,070

DISTRICT TREASURY

2054

095-DIRECTORATE

12,000

1,76,000

OFFICER, DISTRICT TREASURY

OF ACCOUNTS AND

OFFICER, BARNALA

TREASURIES

097-TREASURY

72,47,337

6,77,050

ESTABLISHMENT

81,12,387	TOTAL (MH)	72,59,337	8,53,050
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6,21,300	2235	107-SWATANTRATA	5,08,500	1,12,800
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SAINIK SAMMAN

PENSION SCHEME

7,32,999		200-OTHER	6,37,022	95,977
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PROGRAMMES

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13,54,299	TOTAL (MH)	11,45,522	2,08,777
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94,66,686	TOTAL (DDO)	84,04,859	10,61,827
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3,094	DISTRICT TREASURY	2030	102-EXPENSES ON	3,094	0
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OFFICER, DISTRICT TREASURY SALE OF STAMPS

OFFICER, MOHALI

3,094	TOTAL (MH)	3,094	0
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3,51,824	2054	095-DIRECTORATE	1,94,413	1,57,411
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OF ACCOUNTS AND

				TREASURIES		
TREASURY 2,01,94,436	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	097-TREASURY	1,85,36,745	16,57,691
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		ESTABLISHMENT		
ACCOUNTS	FINANCE, PUNJAB	OFFICER,MOHALI				
-----			*****	-----		
2,05,46,260			TOTAL (MH)		1,87,31,158	18,15,102
28,34,919			2235	102-CHILD	25,90,309	2,44,610
WELFARE						
8,00,000				103-WOMEN'S	8,00,000	0
WELFARE						
20,000				104-DEPOSIT	0	20,000
LINKED						

	INSURANCE		
	SCHEME - GOVERNME		
	NT PROVIDENT		
	FUND		
25,64,725	107-SWATANTRATA	23,51,971	2,12,754
	SAINIK SAMMAN		
	PENSION SCHEME		
19,28,055	200-OTHER	10,97,572	8,30,483
	PROGRAMMES		
-----	*****	-----	-----
81,47,699	TOTAL (MH)	68,39,852	13,07,847
-----	*****	-----	-----
2,86,97,053	TOTAL (DDO)	2,55,74,104	31,22,949

1,92,816	DISTRICT TREASURY	2054	095-DIRECTORATE	23,000	1,69,816
	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND		
	TARAN		TREASURIES		

91,20,162			097-TREASURY	82,87,119	8,33,043
			ESTABLISHMENT		

-----		*****	-----	-----	
93,12,978		TOTAL (MH)		83,10,119	10,02,859

-----	*****	-----	-----		
93,12,978	TOTAL (DDO)			83,10,119	10,02,859

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TREASURY 1,61,71,461	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	1,47,21,308	14,50,153
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT		SAINIK SAMMAN		
ACCOUNTS	FINANCE, PUNJAB	TREASURY,PATIALA		PENSION SCHEME		
18,84,312				200-OTHER	18,11,521	72,791
				PROGRAMMES		
<hr/>						
1,80,55,773			TOTAL (MH)		1,65,32,829	15,22,944

1,80,55,773

TOTAL (DDO)

1,65,32,829

15,22,944

3,83,600

DISTRICT TREASURY

2054

095-DIRECTORATE

0

3,83,600

OFFICER, FARIDKOT

OF ACCOUNTS AND

TREASURIES

9,39,524

097-TREASURY

1,21,102

8,18,422

ESTABLISHMENT

13,23,124

TOTAL (MH)

1,21,102

12,02,022

671

2235

107-SWATANTRATA

671

0

SAINIK SAMMAN

PENSION SCHEME

12,980		200-OTHER	12,980	0	
		PROGRAMMES			

13,651		TOTAL (MH)	13,651	0	

13,36,775		TOTAL (DDO)	1,34,753	12,02,022	
1,05,000	DISTRICT TREASURY	2054	095-DIRECTORATE	11,980	93,020
	OFFICER, FATEHGARH SAHIB		OF ACCOUNTS AND		
			TREASURIES		
1,14,40,854			097-TREASURY	1,05,95,818	8,45,036
			ESTABLISHMENT		

-----		*****	-----	
1,15,45,854		TOTAL (MH)	1,06,07,798	9,38,056

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 1,15,45,854	DIRECTOR, TREASURY &	TOTAL (DDO)	1,06,07,798	9,38,056
AND	ACCOUNTS, DEPARTMENT OF			
ACCOUNTS	FINANCE, PUNJAB			

3,31,000	DISTRICT TREASURY	2054	095-DIRECTORATE	20,000	3,11,000
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	OFFICER, FEROZEPUR		OF ACCOUNTS AND		
			TREASURIES		

2,39,25,748			097-TREASURY	2,19,53,088	19,72,660
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			ESTABLISHMENT		
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3,58,02,602		TOTAL (MH)		3,25,80,886	32,21,716
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1,65,200		2235	107-SWATANTRATA	1,65,200	0
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			SAINIK SAMMAN		
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			PENSION SCHEME		
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1,65,200	TOTAL (MH)	1,65,200	0
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3,59,67,802	TOTAL (DDO)	3,27,46,086	32,21,716
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3,67,316	DISTRICT TREASURY	2054	095-DIRECTORATE	66,060	3,01,256
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OFFICER, GURDASPUR	OF ACCOUNTS AND
	TREASURIES

2,20,46,082		097-TREASURY	2,01,92,315	18,53,767
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ESTABLISHMENT

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2,24,13,398	TOTAL (MH)	2,02,58,375	21,55,023
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80,075	2235	200-OTHER	80,075	0
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PROGRAMMES

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80,075	TOTAL (MH)	80,075	0
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2,24,93,473	TOTAL (DDO)	2,03,38,450	21,55,023
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 2,90,177	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	40,847	2,49,330
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1,54,27,546				097-TREASURY ESTABLISHMENT	1,42,03,461	12,24,085
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1,57,17,723			TOTAL (MH)		1,42,44,308	14,73,415

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1,57,17,723		TOTAL (DDO)			1,42,44,308	14,73,415

3,83,913		DISTRICT TREASURY OFFICER, JALANDHAR	2054	095-DIRECTORATE OF ACCOUNTS AND	44,977	3,38,936
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			TREASURIES		
			097-TREASURY	1,84,96,339	16,66,377
			ESTABLISHMENT		

			TOTAL (MH)	1,85,41,316	20,05,313

			TOTAL (DDO)	1,85,41,316	20,05,313
			DISTRICT TREASURY	2054	
			095-DIRECTORATE	5,410	7,960
			OFFICER, KAPURTHALA		
			OF ACCOUNTS AND		
			TREASURIES		
			097-TREASURY	71,36,315	10,39,662

81,75,977

ESTABLISHMENT

-----	*****	-----
81,89,347	TOTAL (MH)	71,41,725 10,47,622

9,33,758	4851 200-OTHER	0 9,33,758
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VILLAGE

INDUSTRIES

-----	*****	-----
9,33,758	TOTAL (MH)	0 9,33,758

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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91,23,105		TOTAL (DDO)			71,41,725	19,81,380
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TREASURY 83,45,094	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	67,79,903	15,65,191
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, LUDHIANA		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		

1,37,34,014				097-TREASURY	1,04,83,172	32,50,842
				ESTABLISHMENT		

20,000				098-LOCAL FUND	20,000	0
				AUDIT		

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2,30,32,866

TOTAL (MH)1,72,83,07557,49,791

3,64,430

2202102-ASSISTANCE3,64,4300

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

3,67,184

109-GOVERNMENT3,67,1840

SECONDARY

SCHOOLS

*****-----

7,31,614

TOTAL (MH)7,31,6140

*****-----

3,19,53,827	TOTAL (DDO)	2,51,56,414	67,97,413
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9,958	DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	3,930	6,028
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AND

ADMINISTRATION

7,44,670			102-EXPENSES ON	7,39,908	4,762
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SALE OF STAMPS

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7,54,628	TOTAL (MH)	7,43,838	10,790
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2,04,000		2054	095-DIRECTORATE	23,578	1,80,422
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OF ACCOUNTS AND

TREASURIES

1,14,29,263

097-TREASURY

1,04,99,772

9,29,491

ESTABLISHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 1,16,33,263	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	TOTAL(MH)		1,05,23,350	11,09,913
AND	ACCOUNTS, DEPARTMENT OF					
ACCOUNTS	FINANCE, PUNJAB					

1,71,25,01,997	2071	101-SUPERANNUAT	1,57,48,54,219	13,76,47,778
		ION AND		
		RETIREMENT		
		ALLOWANCES		
13,08,31,646		102-COMMUTED	11,75,35,054	1,32,96,592
		VALUE OF		
		PENSIONS		
39,24,78,311		104-GRATUITIES	36,87,07,930	2,37,70,381
44,16,65,815		105-FAMILY	40,42,16,056	3,74,49,759
		PENSIONS		
1,68,71,922		109-PENSIONS TO	1,53,16,198	15,55,724
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		

35,32,508	111-PENSIONS TO	32,31,477	3,01,031
	LEGISLATORS		
6,06,25,439	115-LEAVE	5,59,68,223	46,57,216
	ENCASHMENT		
	BENEFITS		
55,22,62,391	117-GOVERNMENT	50,47,32,969	4,75,29,422
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
3,32,24,03,292	TOTAL (MH)	3,05,50,85,476	26,73,17,816

2235	107-SWATANTRATA	5,95,500	0
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PENSION SCHEME

200-OTHER	3,64,917	0
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TOTAL (MH)	9,60,417	0
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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

3,33,51,04,099

TOTAL (DDO)

3,06,65,67,968

26,85,36,131

1,73,000

DISTRICT TREASURY

2054

095-DIRECTORATE

16,000

1,57,000

OFFICER, NAWAN SHAHAR

OF ACCOUNTS AND

TREASURIES

68,68,428

097-TREASURY

62,74,820

5,93,608

ESTABLISHMENT

70,41,428

TOTAL (MH)

62,90,820

7,50,608

70,41,428	TOTAL(DDO)			62,90,820	7,50,608
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5,21,000	DISTRICT TREASURY	2054	095-DIRECTORATE	47,388	4,73,612
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OFFICER,PATIALA	OF ACCOUNTS AND
	TREASURIES

4,13,61,523			097-TREASURY	3,78,45,434	35,16,089
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ESTABLISHMENT

-----	*****	-----
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4,18,82,523	TOTAL(MH)			3,78,92,822	39,89,701
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4,01,900		2235	200-OTHER	4,01,900	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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4,01,900			TOTAL (MH)		4,01,900	0
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4,22,84,423		TOTAL (DDO)			3,82,94,722	39,89,701
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TREASURY 26,590	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	2054	095-DIRECTORATE	26,590	0
AND	ACCOUNTS, DEPARTMENT OF			OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		

1,44,61,058	097-TREASURY	1,32,15,723	12,45,335
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ESTABLISHMENT

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1,44,87,648	TOTAL (MH)	1,32,42,313	12,45,335
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1,04,48,224	2071	101-SUPERANNUAT	99,85,088	4,63,136
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ION AND

RETIREMENT

ALLOWANCES

7,02,32,019	115-LEAVE	6,37,22,708	65,09,311
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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8,06,80,243	TOTAL (MH)	7,37,07,796	69,72,447
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-----	*****	-----	-----
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9,51,67,891	TOTAL (DDO)	8,69,50,109	82,17,782
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7,150	DISTRICT TREASURY	2030	001-DIRECTION	7,150	0
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OFFICER, SANGRUR	AND
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ADMINISTRATION

3,20,327	102-EXPENSES ON	3,11,631	8,696
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SALE OF STAMPS

-----	*****	-----	-----
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3,27,477	TOTAL (MH)	3,18,781	8,696
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90,327

2053093-DISTRICT90,3270

ESTABLISHMENTS

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

90,327

TOTAL (MH)90,3270

TREASURY 5,01,899	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	28,328	4,73,571
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB			TREASURIES		

3,21,84,629

097-TREASURY2,93,58,47828,26,151

ESTABLISHMENT

*****-----

3,27,76,855

TOTAL (MH)2,94,77,13332,99,722

22,17,077

2235107-SWATANTRATA20,00,8772,16,200

SAINIK SAMMAN

PENSION SCHEME

7,24,930

200-OTHER7,24,9300

PROGRAMMES

*****-----

29,42,007

TOTAL (MH)27,25,8072,16,200

-----		*****			-----	
3,60,46,339		TOTAL (DDO)			3,25,21,721	35,24,618
12,08,07,168		EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	9,34,69,317	2,73,37,851
DELEGATED TO DEPUTY DIRECTOR				OF ACCOUNTS AND		
LOCAL GOVT.,DEPARTMENT OF				TREASURIES		
FINANCE, PUNJAB, CHANDIGARH						
4,119				097-TREASURY	4,119	0
				ESTABLISHMENT		
3,48,56,294				098-LOCAL FUND	3,11,89,023	36,67,271
				AUDIT		
-----		*****			-----	
15,56,67,581		TOTAL (MH)			12,46,62,459	3,10,05,122

12,553	2235	200-OTHER	0	12,553
		PROGRAMMES		

-----	*****	-----
12,553	TOTAL (MH)	0 12,553

-----	*****	-----
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Page 2748	GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----					12,46,62,459	3,10,17,675
		TOTAL (DDO)				

15,56,80,134

TREASURY 1,20,06,124	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	1,09,55,678	10,50,446
AND	ACCOUNTS, DEPARTMENT OF	FUND AUDIT, JALANDHAR		AUDIT		
ACCOUNTS	FINANCE, PUNJAB					

-----		*****	-----
		TOTAL (MH)	
1,20,18,677			1,09,55,678 10,62,999

-----	*****	-----
	TOTAL (DDO)	
16,76,86,258		13,56,18,137 3,20,68,121

47,524	REGIONAL DEPUTY	2054	097-TREASURY	47,524	0
	DIRECTOR, DEPARTMENT OF FINANCE,		ESTABLISHMENT		
	PUNJAB				

-----	*****	-----
47,524	TOTAL (MH)	47,524 0

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
2,47,524	TOTAL (DDO)	2,47,524 0

55,03,469	REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND	50,11,837 4,91,632
	AUDIT DEPTT., BHATINDA	AUDIT

		TOTAL (MH)	50,11,837	4,91,632
55,03,469				

		TOTAL (DDO)	50,11,837	4,91,632
55,03,469				

		REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	73,94,108	7,05,312
80,99,420		AUDIT PB.PTA		AUDIT		

		TOTAL (MH)	73,94,108	7,05,312
80,99,420				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
TREASURY 15,770	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	0	15,770
AND	ACCOUNTS, DEPARTMENT OF	AUDIT PB.PTA		PROGRAMMES		
ACCOUNTS	FINANCE, PUNJAB					
-----			*****		-----	-----
15,770			TOTAL (MH)		0	15,770
-----		*****			-----	-----
81,15,190		TOTAL (DDO)			73,94,108	7,21,082

1,78,653	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	097-TREASURY	1,78,653	0
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	FUND AUDIT,		ESTABLISHMENT		
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1,17,43,744			098-LOCAL FUND	1,07,74,792	9,68,952
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			AUDIT		
--	--	--	-------	--	--

-----		*****		-----	
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1,19,22,397		TOTAL (MH)		1,09,53,445	9,68,952
-------------	--	------------	--	-------------	----------

-----	*****			-----	
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1,19,22,397	TOTAL (DDO)			1,09,53,445	9,68,952
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1,84,578	TREASURY OFFICER,KHANNA	2030	102-EXPENSES ON	1,77,245	7,333
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			SALE OF STAMPS		
--	--	--	----------------	--	--

-----		*****		-----	
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1,84,578	TOTAL (MH)	1,77,245	7,333
----------	------------	----------	-------

9,894	2054	095-DIRECTORATE	9,894	0
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OF ACCOUNTS AND

TREASURIES

68,78,556		097-TREASURY	68,78,556	0
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ESTABLISHMENT

-----	*****	-----
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68,88,450	TOTAL (MH)	68,88,450	0
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-----	*****	-----
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70,73,028	TOTAL (DDO)	70,65,695	7,333
-----------	-------------	-----------	-------

64,233

TREASURY OFFICER,SUB TREASURY2054097-TREASURY64,2330

ESTABLISHMENT

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

64,233			TOTAL (MH)		64,233	0

TREASURY DIRECTOR, TREASURY & *****-----

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

64,233	TOTAL (DDO)	64,233	0
--------	-------------	--------	---

1,02,163	TREASURY OFFICER, TREASURY OFFICE 2030	102-EXPENSES ON	1,02,023	140
	CHAMKAUR SAHIB	SALE OF STAMPS		

-----	*****	-----
1,66,396	TOTAL (MH)	1,66,256 140

72,096	2217	001-DIRECTION	72,096	0
		AND		
		ADMINISTRATION		

-----	*****	-----
72,096	TOTAL (MH)	72,096 0

-----		-----	-----
2,38,492	TOTAL (DDO)	2,38,352	140

	TREASURY OFFICER, TREASURY,	2030	102-EXPENSES ON	4,29,691	4,606
4,34,297			SALE OF STAMPS		

-----		-----	-----
4,34,297	TOTAL (MH)	4,29,691	4,606

-----		-----	-----
4,34,297	TOTAL (DDO)	4,29,691	4,606

-----		-----	-----
19,50,61,52,980	TOTAL (CCO)	17,21,94,92,754	2,28,66,60,226

TOTAL (DEPT)
19,50,61,52,980

17,21,94,92,754 2,28,66,60,226

VIGILANCE
12,18,208

SECRETARY TO GOVT.,

VIGILANCE DEPARTMENT,

PUNJAB

BUDGET AND ESTABLISHMENT

OFFICER,VIGILANCE DEPARTMENT,

PUNJAB, CHANDIGARH

2062

102-LOKPAL

12,18,208

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

VIGILANCE 1,36,703	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	104-VIGILANCE	1,36,703	0
				COMMISSION OF STATE/UT		
				105-OTHER	3,31,77,243	30,92,496
3,62,69,739				VIGILANCE AGENCIES		
-----			*****	-----		
			TOTAL (MH)		3,45,32,154	30,92,496
3,76,24,650						
-----		*****		-----		
		TOTAL (DDO)			3,45,32,154	30,92,496
3,76,24,650						
		JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	25,22,08,735	3,75,83,376
28,97,92,111		PUNJAB		VIGILANCE		

AGENCIES

28,97,92,111

TOTAL (MH)

25,22,08,735

3,75,83,376

28,97,92,111

TOTAL (DDO)

25,22,08,735

3,75,83,376

6,14,06,486

SENIOR SUPRINTENDENT OF

2062

105-OTHER

5,54,52,314

59,54,172

POLICE,VIGILANCE

VIGILANCE

BUREAU(PB.), LUDHIANA RANGE,

AGENCIES

6,14,06,486

TOTAL (MH)

5,54,52,314

59,54,172

-----	*****	-----
6,14,06,486	TOTAL (DDO)	5,54,52,314 59,54,172

6,24,73,417	SENIOR SUPRINTENDENT OF	2062	105-OTHER	5,48,68,459	76,04,958
	POLICE,VIGILENCE BUREAU ,		VIGILANCE		
	AMRITSAR RANGE		AGENCIES		

-----	*****	-----
6,24,73,417	TOTAL (MH)	5,48,68,459 76,04,958

-----	*****	-----
6,24,73,417	TOTAL (DDO)	5,48,68,459 76,04,958

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

VIGILANCE 5,08,88,203	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2062	105-OTHER	4,62,33,908	46,54,295
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		VIGILANCE		
	PUNJAB	FEROZEPUR		AGENCIES		

			*****	-----		
5,08,88,203			TOTAL (MH)		4,62,33,908	46,54,295

500			2235	200-OTHER	500	0
				PROGRAMMES		

			*****	-----		

500	TOTAL (MH)	500	0
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-----	*****	-----	-----
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5,08,88,703	TOTAL (DD0)	4,62,34,408	46,54,295
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8,90,17,378	SUPERINTENDENT OF	2062	105-OTHER	7,93,46,199	96,71,179
	POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE		
	PUNJAB, PATIALA		AGENCIES		

-----	*****	-----	-----
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8,90,17,378	TOTAL (MH)	7,93,46,199	96,71,179
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-----	*****	-----	-----
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8,90,17,378	TOTAL (DD0)	7,93,46,199	96,71,179
-------------	-------------	-------------	-----------

6,85,84,080	SUPERINTENDENT OF	2062	105-OTHER	6,25,23,417	60,60,663
	POLICE,VIGILANCE BUREAU,		VIGILANCE		
	JALANDHAR		AGENCIES		

-----	*****	-----
6,85,84,080	TOTAL (MH)	6,25,23,417 60,60,663

-----	*****	-----
6,85,84,080	TOTAL (DDO)	6,25,23,417 60,60,663

4,11,68,938	SUPERINTENDENT,LOKPAL, PUNJAB,	2062	102-LOKPAL	3,61,42,058	50,26,880
	CHANDIGARH				

1,78,643			105-OTHER	1,77,843	800
			VIGILANCE		

AGENCIES

4,13,47,581

TOTAL (MH)

3,63,19,901

50,27,680

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

VIGILANCE
4,13,47,581

SECRETARY TO GOVT.,

TOTAL (DDO)

3,63,19,901

50,27,680

VIGILANCE DEPARTMENT,

PUNJAB

1,03,125	SUPERINTENDENT,0/O STATE CHIEF	2062	102-LOKPAL	1,03,125	0
	VIGILANCE COMMISSION, PUNJAB				
72,57,234			104-VIGILANCE	65,79,297	6,77,937
			COMMISSION OF		
			STATE/UT		
1,90,927			105-OTHER	1,90,927	0
			VIGILANCE		
			AGENCIES		
-----		*****	-----		
4,88,98,867		TOTAL (MH)		4,31,93,250	57,05,617

4,88,98,867

TOTAL (DDO)

4,31,93,250

57,05,617

3,38,73,205

SUPRINTENDENT OF

2062

105-OTHER

3,03,70,147

35,03,058

POLICE,VIGILANCE BUREAU,

VIGILANCE

BATHINDA

AGENCIES

3,38,73,205

TOTAL (MH)

3,03,70,147

35,03,058

3,38,73,205

TOTAL (DDO)

3,03,70,147

35,03,058

TOTAL (CCO)

65,87,29,083

8,38,29,814

74,25,58,897

TOTAL (DEPT)					65,87,29,083	8,38,29,814
74,25,58,897						

WELFARE OF 81,000	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	201-NATIONAL	0	81,000
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER,(DISTRICT CENSUS		SAMPLE SURVEY		
CASTES AND		OFFICER)		ORGANISATION		
BACKWARD						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CLASSES

WELFARE OF 11,82,475	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	204-CENTRAL	0	11,82,475
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SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS	STATISTICAL
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CASTES AND	OFFICER)	ORGANISATION
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BACKWARD

CLASSES

12,63,475		TOTAL (MH)	0	12,63,475
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89,42,541	5475	112-STATISTICS	81,29,541	8,13,000
-----------	------	----------------	-----------	----------

42,07,667	789-SPECIAL	38,25,667	3,82,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,31,50,208		TOTAL (MH)	1,19,55,208	11,95,000

1,44,13,683		TOTAL (DDO)	1,19,55,208	24,58,475

3,03,70,190	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	2,50,48,600	53,21,590
	OF SOCIAL JUSTICE & EMPOWERMENT		AND		
	& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION		

48,68,927			102-ECONOMIC	35,33,820	13,35,107
			DEVELOPMENT		

12,26,286			188-ASSISTANCE	0	12,26,286
			TO AUTONOMOUS		
			BODIES		

18,750		277-EDUCATION	18,750	0
89,74,89,727		789-SPECIAL	25,86,25,099	63,88,64,628
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
93,39,73,880		TOTAL (MH)	28,72,26,269	64,67,47,611
4,05,00,000	4225	190-INVESTMENTS	2,00,00,000	2,05,00,000
		IN PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

WELFARE OF 24,92,26,000	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	789-SPECIAL	91,15,000	24,01,11,000
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		COMPONENT PLAN		
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						
1,64,57,70,000				800-OTHER	1,04,57,70,000	60,00,00,000
				EXPENDITURE		

1,93,54,96,000			TOTAL (MH)		1,07,48,85,000	86,06,11,000

-----	*****	-----
2,86,94,69,880	TOTAL(DDO)	1,36,21,11,269 1,50,73,58,611

84,53,106	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225	001-DIRECTION	74,76,708	9,76,398
	AMBEDKAR INSTITUTE OF CAREERS &	AND		
	COURSES WELFARE DEPARTMENT, PB,	ADMINISTRATION		
	MOHALI			

-----	*****	-----
84,53,106	TOTAL(MH)	74,76,708 9,76,398

-----	*****	-----
84,53,106	TOTAL(DDO)	74,76,708 9,76,398

19,70,340	DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	19,70,340	0
	SCP,DIRECTORATE OF SC SUB PLAN		AND		
	(DIRECTORATE OF SPECIAL		ADMINISTRATION		
	COMPONENT PLAN)				

-----		*****	-----		
19,70,340		TOTAL (MH)	19,70,340		0

-----	*****	-----			
19,70,340	TOTAL (DDO)		19,70,340		0

7,32,57,932	DIRECTOR, SOCIAL	2235	001-DIRECTION	6,62,26,157	70,31,775
	WELFARE, CHANDIGARH		AND		
			ADMINISTRATION		

2,09,61,897

101-WELFARE OF

2,09,47,763

14,134

HANDICAPPED

2,54,17,46,445

102-CHILD

1,82,70,15,203

71,47,31,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

WELFARE

WELFARE OF
3,73,26,360

DIRECTOR, WELFARE OF

DIRECTOR, SOCIAL

2235

102-PENSIONS

3,39,81,142

33,45,218

SCHEDULED

SC/BC, PUNJAB

WELFARE,CHANDIGARH

UNDER SOCIAL

CASTES AND

SECURITY

BACKWARD

SCHEMES

CLASSES

3,80,30,487

103-WOMEN'S3,76,94,4873,36,000

WELFARE

10,000

104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,70,00,000

104-WELFARE OF1,13,46,64856,53,352

AGED, INFIRM

AND DESTITUTE

4,96,36,28,580

200-OTHER3,45,64,05,8651,50,72,22,715

PROGRAMMES

22,29,66,485	789-SPECIAL	17,06,03,700	5,23,62,785
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,91,49,28,186	TOTAL (MH)	5,62,42,30,965	2,29,06,97,221
7,14,82,000	4235 102-CHILD	7,14,82,000	0
	WELFARE		
8,94,53,000	103-WOMEN'S	6,63,71,000	2,30,82,000
	WELFARE		
30,71,20,000	789-SPECIAL	25,32,64,000	5,38,56,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
46,80,55,000	TOTAL (MH)	39,11,17,000	7,69,38,000

-----	*****	-----	-----
8,38,29,83,186	TOTAL (DDO)	6,01,53,47,965	2,36,76,35,221

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE OF 20,798	DIRECTOR, WELFARE OF	DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	20,798	0
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SCHEDULED	SC/BC, PUNJAB		PROGRAMMES		
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CASTES AND

BACKWARD

CLASSES

-----		*****	-----		
		TOTAL (MH)		39,11,37,798	7,69,38,000
46,80,75,798					

-----	*****	-----			
	TOTAL (DDO)			6,01,53,68,763	2,36,76,35,221
8,38,30,03,984					

84,46,650		DISTRICT WELFARE OFFICER,ROPAR 2225	001-DIRECTION	77,17,739	7,28,911
			AND		
			ADMINISTRATION		

4,93,68,000	190-ASSISTANCE	3,84,54,000	1,09,14,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
3,38,64,000	789-SPECIAL	2,48,88,000	89,76,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
9,16,78,650	TOTAL (MH)	7,10,59,739	2,06,18,911
11,500	2235 200-OTHER	11,500	0

PROGRAMMES

TOTAL (MH)

11,500

 θ

11,500

TOTAL (DDO)

7,10,71,239

2,06,18,911

9,16,90,150

DISTRICT WELFARE

2225

001-DIRECTION

1,35,29,556

19,10,276

1,54,39,832

OFFICER, AMRITSAR

AND

ADMINISTRATION

190-ASSISTANCE

5,14,08,000

1,69,32,000

6,83,40,000

TO PUBLIC

SECTOR AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

-----		*****			-----	
22,75,48,832	TOTAL (DDO)				15,80,12,556	6,95,36,276
1,06,36,073	DISTRICT WELFARE	2225	001-DIRECTION		97,69,800	8,66,273
	OFFICER, BHATINDA		AND			
			ADMINISTRATION			
2,85,60,000			190-ASSISTANCE		2,12,16,000	73,44,000
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			
6,91,56,000			789-SPECIAL		4,23,81,000	2,67,75,000
			COMPONENT PLAN			

FOR SCHEDULED

CASTES

10,83,52,073

TOTAL (MH)

7,33,66,800

3,49,85,273

10,83,52,073

TOTAL (DDO)

7,33,66,800

3,49,85,273

1,41,78,702

DISTRICT WELFARE

2225

001-DIRECTION

1,23,20,294

18,58,408

OFFICER, DISTRICT WELFARE

AND

OFFICER, LUDHIANA

ADMINISTRATION

5,79,36,000

190-ASSISTANCE

4,60,53,000

1,18,83,000

TO PUBLIC

SECTOR AND

UNDERTAKINGS

4,32,48,000

14,12,70,000

Page 2759

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

5,69,89,408

21,33,84,702

-----		*****			-----	
21,33,84,702		TOTAL (DDO)			15,63,95,294	5,69,89,408
WELFARE OF 83,34,570		DIRECTOR, WELFARE OF DISTRICT WELFARE	2225	001-DIRECTION	76,31,340	7,03,230
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		AND		
CASTES AND		OFFICER, MANSA		ADMINISTRATION		
BACKWARD						
CLASSES						
2,85,09,000				190-ASSISTANCE	2,06,04,000	79,05,000
				TO PUBLIC		
				SECTOR AND		
				OTHER		
				UNDERTAKINGS		

4,51,35,000	789-SPECIAL	2,53,47,000	1,97,88,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
8,19,78,570	TOTAL (MH)	5,35,82,340	2,83,96,230

22,870	2235	200-OTHER	22,870	0
		PROGRAMMES		

-----	*****	-----	-----
22,870	TOTAL (MH)	22,870	0

-----	*****	-----	-----
8,20,01,440	TOTAL (DD0)	5,36,05,210	2,83,96,230

79,65,148	DISTRICT WELFARE	2225	001-DIRECTION	74,32,958	5,32,190
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OFFICER,DISTRICT WELFARE	AND
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OFFICER, WELFARE OF SC & BC	ADMINISTRATION
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4,18,71,000			190-ASSISTANCE	3,03,96,000	1,14,75,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

WELFARE OF 6,96,66,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	4,42,17,000	2,54,49,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		COMPONENT PLAN		
CASTES AND		OFFICER, WELFARE OF SC & BC		FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						

			*****		-----	-----
11,95,02,148			TOTAL (MH)		8,20,45,958	3,74,56,190

		*****			-----	-----
11,95,02,148		TOTAL (DD0)			8,20,45,958	3,74,56,190

68,82,570		DISTRICT WELFARE	2225	001-DIRECTION	62,42,608	6,39,962
		OFFICER,FATEHGARH SAHIB		AND		

	ADMINISTRATION		
1,61,67,000	190-ASSISTANCE	1,25,46,000	36,21,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
31,073	277-EDUCATION	0	31,073
2,86,11,000	789-SPECIAL	1,94,82,000	91,29,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,16,91,643	TOTAL (MH)	3,82,70,608	1,34,21,035

5,16,91,643

TOTAL (DDO)

3,82,70,608

1,34,21,035

92,23,011

DISTRICT WELFARE

2225

001-DIRECTION

83,66,451

8,56,560

OFFICER, FEROZEPUR

AND

ADMINISTRATION

2,17,77,000

190-ASSISTANCE

1,92,78,000

24,99,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

10,21,02,000

789-SPECIAL

7,72,14,000

2,48,88,000

COMPONENT PLAN

FOR SCHEDULED

SCHEDULED SC/BC, PUNJAB OFFICER, HOSHIARPUR

AND

CASTES AND

ADMINISTRATION

BACKWARD

CLASSES

4,76,85,000

190-ASSISTANCE

3,52,92,000

1,23,93,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

8,31,81,000

789-SPECIAL

5,22,75,000

3,09,06,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

14,59,26,057

TOTAL (MH)

10,09,58,815

4,49,67,242

49,515		2235	200-OTHER	49,515	0
			PROGRAMMES		
-----		*****		-----	-----
49,515			TOTAL (MH)	49,515	0
-----		*****		-----	-----
14,59,75,572			TOTAL (DDO)	10,10,08,330	4,49,67,242
75,20,279		2225	DISTRICT WELFARE	68,51,246	6,69,033
			OFFICER, KAPURTHALA		
			AND		
			ADMINISTRATION		
1,59,63,000			190-ASSISTANCE	1,26,48,000	33,15,000

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	3,45,27,000	1,59,12,000
5,04,39,000						
SCHEDULED	SC/BC, PUNJAB	OFFICER,KAPURTHALA		COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						

7,39,22,279	TOTAL (MH)	5,40,26,246	1,98,96,033
-------------	------------	-------------	-------------

7,39,22,279	TOTAL (DDO)	5,40,26,246	1,98,96,033
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97,88,821	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	90,66,302	7,22,519
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AND

ADMINISTRATION

1,48,92,000	190-ASSISTANCE	1,16,28,000	32,64,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

6,35,97,000

789-SPECIAL4,27,89,0002,08,08,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

8,82,77,821

TOTAL (MH)6,34,83,3022,47,94,519

3,03,657

2235200-OTHER1,90,4931,13,164

PROGRAMMES

*****-----

3,03,657

TOTAL (MH)1,90,4931,13,164

*****-----

8,85,81,478	TOTAL (DDO)	6,36,73,795	2,49,07,683
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7,46,32,145	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	7,09,32,442	36,99,703
-------------	---------------------------------	------	---------------	-------------	-----------

AND

ADMINISTRATION

23,57,556			102-ECONOMIC	23,57,556	0
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DEVELOPMENT

11,14,061			188-ASSISTANCE	0	11,14,061
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
2,78,48,36,400	TOTAL(MH)	1,83,05,98,848	95,42,37,552

-----	*****	-----	-----
2,78,48,36,400	TOTAL(DDO)	1,83,05,98,848	95,42,37,552

70,22,509	DISTRICT WELFARE	2225	001-DIRECTION	63,39,024	6,83,485
	OFFICER,MUKATSAR		AND		

			ADMINISTRATION		
--	--	--	----------------	--	--

2,49,90,000			190-ASSISTANCE	1,88,19,000	61,71,000
-------------	--	--	----------------	-------------	-----------

			TO PUBLIC		
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	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
6,85,95,000	789-SPECIAL	4,29,42,000	2,56,53,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
10,06,07,509	TOTAL (MH)	6,81,00,024	3,25,07,485
-----	*****	-----	-----
10,06,07,509	TOTAL (DDO)	6,81,00,024	3,25,07,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
WELFARE OF 58,13,871	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	53,04,752	5,09,119
SCHEDULED	SC/BC, PUNJAB	OFFICER, NAWAN SHAHAR		AND		
CASTES AND				ADMINISTRATION		
BACKWARD						
CLASSES						
2,24,91,000				190-ASSISTANCE	1,89,21,000	35,70,000
				TO PUBLIC		
				SECTOR AND		
				OTHER		
				UNDERTAKINGS		

4,69,71,000	789-SPECIAL	3,04,47,000	1,65,24,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
7,52,75,871	TOTAL (MH)	5,46,72,752	2,06,03,119

-----	*****	-----	-----
7,52,75,871	TOTAL (DDO)	5,46,72,752	2,06,03,119

2,03,76,420	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	1,84,50,312	19,26,108
		AND		
		ADMINISTRATION		

8,98,62,000	190-ASSISTANCE	7,06,35,000	1,92,27,000
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

8,23,14,000	789-SPECIAL	5,88,03,000	2,35,11,000
-------------	-------------	-------------	-------------

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
19,25,52,420	TOTAL(MH)	14,78,88,312	4,46,64,108

-----	*****	-----	-----
19,25,52,420	TOTAL(DDO)	14,78,88,312	4,46,64,108

1,49,59,910	DISTRICT WELFARE OFFICER,SANGRUR 2225	001-DIRECTION	1,35,56,276	14,03,634
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,SANGRUR 2225		190-ASSISTANCE	4,98,27,000	1,55,55,000
6,53,82,000						
SCHEDULED	SC/BC, PUNJAB			TO PUBLIC		
CASTES AND				SECTOR AND		
BACKWARD				OTHER		
CLASSES				UNDERTAKINGS		

8,20,47,000	789-SPECIAL	5,62,41,000	2,58,06,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
16,23,88,910	TOTAL (MH)	11,96,24,276	4,27,64,634

13,234	2235	200-OTHER	13,234	0
		PROGRAMMES		

-----	*****	-----	-----
13,234	TOTAL (MH)	13,234	0

-----	*****	-----	-----
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16,24,02,144	TOTAL (DDO)		11,96,37,510	4,27,64,634
57,58,278	DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	52,53,835	5,04,443
	OF SC/ST, PUNJAB	AND		
		ADMINISTRATION		
1,45,35,000		190-ASSISTANCE	1,15,26,000	30,09,000
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
3,94,23,000		789-SPECIAL	2,51,43,000	1,42,80,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
5,97,16,278	TOTAL (MH)	4,19,22,835 1,77,93,443

-----	*****	-----
5,97,16,278	TOTAL (DDO)	4,19,22,835 1,77,93,443

41,880	DY CONTROLLER F&A,DIRECTOR	2235	200-OTHER	0	41,880
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WELFARE OF SCHEDULED CASTES AND PROGRAMMES

BACKWARD CLASSES, PUNJAB,

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

41,880
TOTAL (MH) 0 41,880

*****-----

41,880
TOTAL (DDO) 0 41,880

WELFARE OF 50,000 DIRECTOR, WELFARE OF PRINCIPAL, GOVERNMENT INDUSTRIAL 2235 200-OTHER 0 50,000

SCHEDULED SC/BC, PUNJAB TRAINING INSTITUTE, PROGRAMMES

CASTES AND GARHSHANKAR, HOSHIARPUR

BACKWARD

CLASSES

*****-----

50,000
TOTAL (MH) 0 50,000

-----		*****	-----	
50,000	TOTAL (DDO)		0	50,000

-----		*****	-----	
15,98,85,45,823	TOTAL (CCO)		10,61,80,37,056	5,37,05,08,767

-----		*****	-----	
15,98,85,45,823	TOTAL (DEPT)		10,61,80,37,056	5,37,05,08,767

YOUTH 21,08,325	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	19,21,021	1,87,304
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND		
			ADMINISTRATION		

21,08,325		TOTAL (MH)		19,21,021	1,87,304

21,08,325		TOTAL (DDO)		19,21,021	1,87,304

6,32,108	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,65,848	66,260
	SERVICES,AMRITSAR		AND		
			ADMINISTRATION		

6,32,108		TOTAL (MH)		5,65,848	66,260

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

YOUTH 17,48,079	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT		2204	001-DIRECTION	16,22,783	1,25,296
SERVICES	PUNJAB	YOUTH CENTER		AND		
				ADMINISTRATION		

23,80,187	TOTAL (MH)	21,88,631	1,91,556
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23,80,187

TOTAL (DDO)

21,88,631

1,91,556

33,53,852

ASSISTANT DIRECTOR,DISTRICT

2204

001-DIRECTION

31,16,973

2,36,879

YOUTH CENTRE

AND

ADMINISTRATION

46,16,833

102-YOUTH

42,35,349

3,81,484

WELFARE

PROGRAMMES FOR

STUDENTS

79,70,685

TOTAL (MH)

73,52,322

6,18,363

2235

200-OTHER

12,34,142

7,49,145

19,83,287

PROGRAMMES

-----	*****	-----
19,83,287	TOTAL (MH)	12,34,142 7,49,145

-----	*****	-----
99,53,972	TOTAL (DDO)	85,86,464 13,67,508

7,334	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	6,274	1,060
	YOUTH CENTRE, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
7,334	TOTAL (MH)	6,274 1,060

14,050			2235	200-OTHER	14,050	0
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PROGRAMMES

67,44,000				789-SPECIAL	37,44,000	30,00,000
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----			*****		-----	-----
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67,58,050				TOTAL (MH)	37,58,050	30,00,000
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-----		*****	-----	
67,65,384		TOTAL (DDO)	37,64,324	30,01,060

YOUTH 1,98,743	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,DISTRICT	2235	200-OTHER	1,98,743	0
SERVICES	PUNJAB	YOUTH CENTRE, HOSHIARPUR	PROGRAMMES		

-----		*****	-----	
1,98,743		TOTAL (MH)	1,98,743	0

-----		*****	-----	
1,98,743		TOTAL (DDO)	1,98,743	0

	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	33,04,439	3,54,755
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36,59,194

SERVICES

AND

ADMINISTRATION

36,59,194

TOTAL (MH)

33,04,439

3,54,755

1,06,610

2235

200-OTHER

1,06,610

0

PROGRAMMES

1,06,610

TOTAL (MH)

1,06,610

0

37,65,804

TOTAL (DDO)

34,11,049

3,54,755

13,60,508	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	12,14,829	1,45,679
	SERVICES HN 315 GOVERNMENT		AND		
	COLLEGE ROAD, GURDASPUR		ADMINISTRATION		

-----		*****	-----		
13,60,508		TOTAL (MH)		12,14,829	1,45,679

-----	*****	-----			
13,60,508	TOTAL (DDO)			12,14,829	1,45,679

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

YOUTH 23,24,441	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	18,93,115	4,31,326
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SERVICES	PUNJAB	SERVICES KOTHI NO. 33, PUNJABI	AND		
		BAGH	ADMINISTRATION		

2,560			102-YOUTH	2,560	0
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WELFARE

PROGRAMMES FOR

STUDENTS

20,00,00,000			104-SPORTS AND	16,23,22,009	3,76,77,991
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GAMES

20,36,87,509		TOTAL (MH)		16,54,32,513	3,82,54,996
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20,36,87,509	TOTAL (DDO)	16,54,32,513 3,82,54,996

71,35,886	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	66,47,337	4,88,549
	SERVICES MALWAL RD NEAAR		AND		
	GURDWARA, FEROZEPUR		ADMINISTRATION		

-----	*****	-----
71,35,886	TOTAL (MH)	66,47,337 4,88,549

2,34,885	2235	200-OTHER	2,34,885	0
		PROGRAMMES		

-----	*****	-----
2,34,885	TOTAL (MH)	2,34,885 0

-----	*****	-----
73,70,771	TOTAL (DDO)	68,82,222 4,88,549

30,65,906	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	28,02,033	2,63,873
	SERVICES NEAR CONVENT SCHOOL		AND		
	HOSTEL		ADMINISTRATION		

-----	*****	-----
30,65,906	TOTAL (MH)	28,02,033 2,63,873

-----	*****	-----
30,65,906	TOTAL (DDO)	28,02,033 2,63,873

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH 3,59,36,768	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH		2204	001-DIRECTION	3,42,71,827	16,64,941
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,		AND		
		SECTOR 42-A		ADMINISTRATION		
41,21,692				102-YOUTH	33,05,862	8,15,830
				WELFARE		
				PROGRAMMES FOR		
				STUDENTS		
47,81,243				103-YOUTH	47,81,243	0
				WELFARE		

PROGRAMMES FOR

NON STUDENTS

4,48,39,703

TOTAL (MH)

4,23,58,932

24,80,771

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

7,28,218

200-OTHER

5,26,796

2,01,422

PROGRAMMES

7,38,218		TOTAL (MH)	5,36,796	2,01,422

4,55,77,921		TOTAL (DDO)	4,28,95,728	26,82,193

1,94,99,408	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	1,77,90,114	17,09,294
	SERVICES, H.N. 4457, DAYAL		AND		
	NAGAR, JALANDHAR		ADMINISTRATION		

1,94,99,408		TOTAL (MH)	1,77,90,114	17,09,294

1,94,99,408		TOTAL (DDO)	1,77,90,114	17,09,294

10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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10,73,766	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	9,78,903	94,863
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SERVICES, HOSHIARPUR AND

SERVICES, HOSHIARPUR AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	9,78,903	94,863
10,73,766				

YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	9,78,903	94,863
10,73,766				

YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	9,78,903	94,863
10,73,766				

YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	9,78,903	94,863
10,73,766				

YOUTH	DIRECTOR, YOUTH SERVICES,	TOTAL (MH)	9,78,903	94,863
10,73,766				

SERVICES PUNJAB

SERVICES PUNJAB

10,73,766	TOTAL (DDO)	9,78,903	94,863

23,06,232	ASSISTANT DIRECTOR, YOUTH SERVICES, LUDHIANA	2204	001-DIRECTION AND ADMINISTRATION	20,57,211	2,49,021
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33,79,998	TOTAL (MH)	30,36,114	3,43,884

33,79,998	TOTAL (DDO)	30,36,114	3,43,884

70,20,788	C.O., 1 PUNJAB AIR SQN	2204	102-YOUTH	63,85,080	6,35,708
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NCC, JALANDHAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
70,20,788	TOTAL (MH)	63,85,080 6,35,708

52,054	2235	200-OTHER	42,194	9,860
		PROGRAMMES		

-----	*****	-----
52,054	TOTAL (MH)	42,194 9,860

-----	*****	-----
70,72,842	TOTAL (DDO)	64,27,274 6,45,568

78,06,349	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	72,33,734	5,72,615
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NCC,AMRITSAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
78,06,349	TOTAL(MH)	72,33,734 5,72,615

1,82,808	2235	200-OTHER	1,82,808	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROGRAMMES

1,82,808

TOTAL (MH)

1,82,808

0

79,89,157

TOTAL (DDO)

74,16,542

5,72,615

YOUTH
96,99,222

DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR

2204

102-YOUTH

88,64,101

8,35,121

SERVICES

PUNJAB

WELFARE

PROGRAMMES FOR

STUDENTS

96,99,222	TOTAL (MH)	88,64,101	8,35,121
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72,277	2235	200-OTHER	72,277	0
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PROGRAMMES

-----	*****	-----
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72,277	TOTAL (MH)	72,277	0
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-----	*****	-----
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97,71,499	TOTAL (DDO)	89,36,378	8,35,121
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58,23,503	C.O., 1 PUNJAB R&V SQN	2204	102-YOUTH	53,70,417	4,53,086
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NCC, LUDHDIANA	WELFARE
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PROGRAMMES FOR

STUDENTS

58,23,503	TOTAL (MH)	53,70,417	4,53,086

58,23,503	TOTAL (DDO)	53,70,417	4,53,086

1,30,34,764	C.O., 11 PUNJAB BN NCC,AMRITSAR 2204	102-YOUTH	1,19,08,315	11,26,449
		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

1,30,34,764	TOTAL (MH)	1,19,08,315	11,26,449

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
YOUTH 2,16,308	DIRECTOR, YOUTH SERVICES, C.O., 11 PUNJAB BN NCC,AMRITSAR		2235	200-OTHER	2,16,308	0
SERVICES	PUNJAB			PROGRAMMES		
-----				*****	-----	-----
2,16,308			TOTAL (MH)		2,16,308	0
-----		*****			-----	-----
1,32,51,072		TOTAL (DDO)			1,21,24,623	11,26,449

71,96,731

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204 102-YOUTH 65,33,433 6,63,298

WELFARE

PROGRAMMES FOR

STUDENTS

***** -----

71,96,731

TOTAL (MH) 65,33,433 6,63,298

9,146

2235 200-OTHER 9,146 0

PROGRAMMES

***** -----

9,146

TOTAL (MH) 9,146 0

***** -----

72,05,877	TOTAL (DDO)	65,42,579	6,63,298
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96,33,622	C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	88,16,583	8,17,039
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	NCC,AMRITSAR		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
96,33,622	TOTAL (MH)	88,16,583 8,17,039

15,813	2235	200-OTHER	15,813	0
		PROGRAMMES		

-----	*****	-----
15,813	TOTAL (MH)	15,813 0

-----		*****	-----	
96,49,435		TOTAL (DDO)	88,32,396	8,17,039

11,620		C.O., 2 PUNJAB BN NCC, JALANDHAR 2204	001-DIRECTION	0	11,620
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

YOUTH 47,41,179	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	44,13,084	3,28,095
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SERVICES PUNJAB

WELFARE

PROGRAMMES FOR

STUDENTS

47,52,799

TOTAL (MH)

44,13,084

3,39,715

1,37,701

2235

200-OTHER

1,37,701

0

PROGRAMMES

1,37,701

TOTAL (MH)

1,37,701

0

48,90,500

TOTAL (DDO)

45,50,785

3,39,715

1,11,30,233

C.O., 2 PUNJAB NAVAL UNIT2204102-YOUTH1,01,66,2169,64,017

NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

1,11,30,233

*****-----

TOTAL (MH)1,01,66,2169,64,017

2,74,541

2235200-OTHER20,4092,54,132

PROGRAMMES

2,74,541

*****-----

TOTAL (MH)20,4092,54,132

*****-----

1,14,04,774	TOTAL (DDO)	1,01,86,625	12,18,149
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79,24,944	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	74,09,923	5,15,021
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WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
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79,24,944	TOTAL (MH)	74,09,923	5,15,021
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB BN NCC,LUDHIANA	2235	200-OTHER	11,350	0
11,350					

SERVICES	PUNJAB		PROGRAMMES		
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-----		*****		-----	-----
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11,350		TOTAL (MH)		11,350	0
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-----	*****			-----	-----
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79,36,294		TOTAL (DDO)		74,21,273	5,15,021
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65,89,065	C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	55,63,597	10,25,468
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	NCC,LUDHIANA		WELFARE		
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PROGRAMMES FOR

STUDENTS

-----	*****	-----
65,89,065	TOTAL (MH)	55,63,597 10,25,468

22,579	2235 200-OTHER	22,579 0
	PROGRAMMES	

-----	*****	-----
22,579	TOTAL (MH)	22,579 0

-----	*****	-----
66,11,644	TOTAL (DDO)	55,86,176 10,25,468

70,75,632	C.O., 4 PUNJAB AIR SQN	2204 102-YOUTH	62,64,282 8,11,350
	NCC, LUDHIANA	WELFARE	
		PROGRAMMES FOR	

STUDENTS				

70,75,632	TOTAL (MH)		62,64,282	8,11,350

2,34,283	2235	200-OTHER	2,00,000	34,283
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PROGRAMMES				

2,34,283	TOTAL (MH)		2,00,000	34,283

73,09,915	TOTAL (DDO)		64,64,282	8,45,633

C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	1,12,90,427	9,55,114
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1,22,45,541

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

YOUTH 20,257	DIRECTOR, YOUTH SERVICES, C.O., I PUNJAB GIRLS BN	2235	200-OTHER	20,257	0
SERVICES	PUNJAB	NCC,AMRITSAR	PROGRAMMES		

-----	*****	-----
20,257	TOTAL (MH)	20,257 0

-----	*****	-----
1,22,65,798	TOTAL (DDO)	1,13,10,684 9,55,114

1,31,53,410	COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	1,17,19,256	14,34,154
	GIRLS BN NCC PATIALA		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
1,31,53,410	TOTAL (MH)	1,17,19,256 14,34,154

1,31,53,410

TOTAL (DDO)

1,17,19,256

14,34,154

2,90,791

COMMANDING OFFICER,,13 PUNJAB BN 2204

001-DIRECTION

0

2,90,791

NCC, FEROZEPUR CANTT

AND

ADMINISTRATION

80,61,869

102-YOUTH

73,43,550

7,18,319

WELFARE

PROGRAMMES FOR

STUDENTS

83,52,660

TOTAL (MH)

73,43,550

10,09,110

2235

200-OTHER

86,536

0

86,536

PROGRAMMES

-----	*****	-----
86,536	TOTAL(MH)	86,536 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				74,30,086	10,09,110
84,39,196						
SERVICES	PUNJAB					

[illegible]

90,84,335	COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	84,19,399	6,64,936
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SQN NCC, PATIALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
90,84,335	TOTAL (MH)	84,19,399 6,64,936

-----	*****	-----
90,84,335	TOTAL (DDO)	84,19,399 6,64,936

1,17,44,860	COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	1,07,52,920	9,91,940
	NCC PATIALA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----		*****	-----	
1,17,44,860		TOTAL (MH)	1,07,52,920	9,91,940

-----		*****	-----	
1,17,44,860		TOTAL (DDO)	1,07,52,920	9,91,940

52,05,563	COMMANDING OFFICER,2 PUNJAB R&V	2204	102-YOUTH	48,32,868	3,72,695
	MUKA NCC GHUDA		WELFARE		
			PROGRAMMES FOR		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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STUDENTS

-----		*****	-----	-----

52,05,563		TOTAL (MH)	48,32,868	3,72,695
-----------	--	------------	-----------	----------

-----	*****	-----

52,05,563	TOTAL (DDO)	48,32,868	3,72,695
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,3 PUNJAB	2204	102-YOUTH	94,13,386	8,71,941
1,02,85,327					

SERVICES	PUNJAB	NAVAL UNIT NCC	WELFARE
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PROGRAMMES FOR

STUDENTS

-----	*****	-----

1,02,85,327	TOTAL (MH)	94,13,386	8,71,941
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-----	*****	-----	-----
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1,02,85,327	TOTAL (DDO)	94,13,386	8,71,941
-------------	-------------	-----------	----------

1,30,26,586	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	1,06,51,487	23,75,099
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BATTTALION IN NCC ACADEMY	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----	-----
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1,30,26,586	TOTAL (MH)	1,06,51,487	23,75,099
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-----	*****	-----	-----
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TOTAL (DDO)	1,06,51,487	23,75,099
-------------	-------------	-----------

1,30,26,586

20,785

78,67,862

78,88,647

78,88,647

COMMANDING OFFICER,NCC (GIRLS)	2204	001-DIRECTION	20,785	0
BATTTALION IN NCC ACADEMY		AND		
		ADMINISTRATION		
		102-YOUTH	70,88,630	7,79,232
		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

TOTAL (MH)			71,09,415	7,79,232

TOTAL (DDO)			71,09,415	7,79,232

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

[illegible]

89,48,799	TOTAL (DDO)			80,72,127	8,76,672
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14,61,187	DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	13,38,733	1,22,454
	LIBRARIAN, MANSA		LIBRARIES		

-----		*****		-----	-----
14,61,187		TOTAL (MH)		13,38,733	1,22,454

-----	*****			-----	-----
14,61,187	TOTAL (DDO)			13,38,733	1,22,454

1,72,93,847	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	1,58,17,761	14,76,086
			AND		
			ADMINISTRATION		

1,72,93,847		TOTAL (MH)	1,58,17,761	14,76,086

1,11,422	2235	200-OTHER	1,11,422	0
		PROGRAMMES		

1,11,422		TOTAL (MH)	1,11,422	0

1,74,05,269		TOTAL (DD0)	1,59,29,183	14,76,086

1,34,336	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	1,34,336	0
	(OFFICIATING), FEROZEPUR		AND		

ADMINISTRATION

-----		*****	-----	
1,34,336		TOTAL (MH)	1,34,336	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
1,34,336		TOTAL (DDO)			1,34,336	0

YOUTH 45,81,950	DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	40,97,382	4,84,568
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SERVICES PUNJAB

AND

ADMINISTRATION

-----	*****	-----	-----
47,16,286	TOTAL (MH)	42,31,718	4,84,568

-----	*****	-----	-----
47,16,286	TOTAL (DDO)	42,31,718	4,84,568

1,06,38,499	GROUP COMMANDENT, NCC, GROUP	2204	102-YOUTH	98,15,443	8,23,056
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HEADQUARTER, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----	-----
	TOTAL (MH)	98,15,443	8,23,056

1,06,38,499

24,028

24,028

1,06,62,527

5,29,814

GROUP COMMANDER, NCC, GROUP

HEADQUARTER, JALANDHAR

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

2204

001-DIRECTION

AND

ADMINISTRATION

24,028

24,028

98,39,471

5,29,814

0

0

8,23,056

0

48,03,145			102-YOUTH	44,79,608	3,23,537
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----			*****	-----	-----
53,32,959			TOTAL (MH)	50,09,422	3,23,537

29,400		2235	200-OTHER	29,400	0
			PROGRAMMES		

-----			*****	-----	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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29,400			TOTAL (MH)		29,400	0
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YOUTH	DIRECTOR, YOUTH SERVICES, *****				-----	

SERVICES	PUNJAB					
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53,62,359		TOTAL (DDO)			50,38,822	3,23,537
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6,02,003		PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	6,02,003	0
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	(NCC), KAPURTHALA			WELFARE		
--	-------------------	--	--	---------	--	--

				PROGRAMMES FOR		
--	--	--	--	----------------	--	--

				STUDENTS		
--	--	--	--	----------	--	--

-----			*****		-----	

			TOTAL (MH)		6,31,403	0
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6,31,403

59,64,362

TOTAL (DDO) 56,40,825 3,23,537

3,70,52,474

PRINCIPAL, INDUSTRIAL TRAINING 2230

001-DIRECTION 3,43,04,716 27,47,758

INSTITUTE, BUDHLADA

AND

ADMINISTRATION

7,27,625

003-TRAINING OF 6,72,580 55,045

CRAFTSMEN AND

SUPERVISORS

2,42,541

789-SPECIAL 2,24,193 18,348

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,80,22,640	TOTAL (MH)	3,52,01,489	28,21,151

-----	*****	-----	-----
3,80,22,640	TOTAL (DD0)	3,52,01,489	28,21,151

-----	*****	-----	-----
58,22,38,887	TOTAL (CC0)	50,84,64,512	7,37,74,375

-----	*****	-----	-----
58,22,38,887	TOTAL (DEPT)	50,84,64,512	7,37,74,375

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR MARCH 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

GRAND TOTAL					998,29,89,41,303	#####
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